

TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 15, 2017

The Honorable David Ralston
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Speaker Ralston:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

- GDOT Transmittal Letter for CSRA Annual Reports
- FINAL – 2017 CSRA Year End Report;
- FINAL – 2017 CSRA Project Status Report;
- FINAL – 2017 CSRA Completed Project Reports Binder; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (March 9, 2017; August 23, 2017; and December 8, 2017)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kelvin Mullins, P.E., TIA Administrator. There are 33 Band 1 TIA projects and 1 Band 1 project completed as of this date in the CSRA Region –six projects were completed in 2014, six projects were completed in 2015, eight projects completed in 2016 and sixteen project completed in 2017. There are a total of 49 approved projects in Band 1 and 17 approved projects in Band 2. As of this date, 16 remaining Band 1 projects are under construction in accordance with TIA requirements. Of the 17 Band 2 projects, 13 are in design phase, 2 are under construction, and 1 is complete.

Our panel continues to receive positive feedback from our citizens regarding these completed projects, and as a result, our CRP members are satisfied that the 33 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. An on-going area of concern shared by our citizens and panel members is the fact that the latest TIA revenue collections for the CSRA are 16.2% less than originally projected. We have confidence that Mr. Mullins and his TIA project administration team members are closely managing construction costs within the constraints of latest projections. However, we are watchfully concerned that should collections continue to be below projections, additional funding measures may be required to assure that the list of projects are completed according to the TIA 2010 legislation.

On behalf of the CSRA CRP, I would like to again compliment Kelvin Mullins; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our fifth year of TIA in the CSRA has a made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with Bands 1 & 2, and prepare for Band 3 in 2018.

Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kelvin Mullins, TIA Administrator



Russell R. McMurry, P.E., Commissioner



GEORGIA DEPARTMENT OF TRANSPORTATION

One Georgia Center, 600 West Peachtree Street, NW
Atlanta, Georgia 30308
Telephone: (404) 631-1000

December 1, 2017

Citizen's Review Panel (CRP) Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizen's Review Panel Members:

The Georgia Department of Transportation presents an attached update through calendar year 2017 on the Transportation Investment Act of 2010 for the CSRA Special District. Also attached is a summary of the completed projects in the region within the last year. This summary can be utilized in the determination of benefits by the CRP for completed projects. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15 each year.

As of this letter, 34 TIA projects have been completed in the CSRA, 19 are currently under construction, and 30 are in preconstruction. Unfortunately, and as anticipated last year, revenue collections in the region have failed to meet projections. The latest revenue collections for CSRA are 16.2% less than originally anticipated. The Department has taken a number of steps to mitigate this revenue shortfall, and will continue to implement cost saving strategies wherever feasible. As a result, all TIA projects will be delivered.

We are closely coordinating with all local governments to ensure successful delivery of the program. The Department remains committed to the people of the Central Savannah River Area for showing the state how to take an active role in its transportation future.

This update is provided to you for your information. Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,

A handwritten signature in blue ink, reading "Kelvin H. Mullins".

Kelvin H. Mullins
TIA Administrator

cc: Diana Pope, Georgia State Finance and Investment Commission
Andy Crosson, CSRA Regional Commission

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec 1, 2016 - Nov 30, 2017



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$592,082	\$474,109	\$84,866	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,912,652	\$1,052,126	\$1,214,162	No	N/A
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$8,233,720	\$4,299,339	\$595,647	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$14,815,366	\$4,357,859	No	Blended Project - Total Project Cost \$61,067,373
RC07-001226	Glascoc	01	PI-0011427	Glascoc County School Access Road	\$500,000	\$693,861	\$597,092	\$42,495	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$870,000	\$1,089,105	\$621,502	\$345,373	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$3,750,100	\$2,722,784	\$120,420	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$313,366	\$183,988	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,291,639	\$2,270,990	\$4,070	Yes	Blended Project (State Funds) - Total Project Cost \$3,267,338. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - Total Project Cost \$5,989,840
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$3,962,176	\$0	No	Blended Project - Total Project Cost \$35,401,208
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,653	\$159,268	\$474	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$103,922	\$0	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$40,243	\$1,149,654	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$217,787	\$210,237	\$474	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$710,560	\$2,037,614	No	Blended Project (State Funds) - Total Project Cost \$9,505,470
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,801	\$964,117	\$77,533	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,550,000	\$598,696	\$352,270	No	Blended Project (State Funds) - Total Project Cost \$5,250,000
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$322,835	\$292,096	\$30,739	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$491,966	\$1,395,955	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$30,696	\$53,004	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$489,800	\$217,456	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$184,648	\$2,403,817	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$290,140	\$290,140	\$0	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$5,409,022	\$2,953,394	No	N/A
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$260,568	\$0	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,934,920	\$4,538,956	\$70,652	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$281,773	\$31,452	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$650,149	\$614,793	\$25,186	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$375,592	\$355,473	\$1,281	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$1,659,168	\$2,801,007	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$392,230	\$1,521,467	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$328,298	\$36,184	No	N/A
RC07-001216	Richmond	01	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$136,011	\$898,231	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$356,403	\$14,265	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$108,718	\$1,373,331	No	Blended Project (State Funds) - Total Project Cost \$1,662,057
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$669,126	\$51,744	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$547,730	\$30,239	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$3,040,117	\$827,648	\$1,702,971	Yes	Blended Project - Total Project Cost \$6,760,117. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier - Jones Street to I-20	\$8,600,000	\$7,718,045	\$6,578,897	\$761,064	No	N/A
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,000,856	\$88,132	\$301,936	Yes	Blended Project - Total Project Cost \$21,867,163. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - Total Project Cost \$32,246,953
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$22,176	\$0	No	Blended Project - Total Project Cost \$38,551,562
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0	No	N/A
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,800,000	\$5,743,655	\$0	No	Blended Project - Total Project Cost \$49,421,429
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0	No	Blended Project - Total Project Cost \$734,460
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$142,157	\$485,986	No	N/A
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,409,980	\$725,063	\$1,112,315	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$8,600,000	\$84,935	\$372,830	No	Blended Project (State Funds) - Total Project Cost \$13,600,000

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec 1, 2016 - Nov 30, 2017



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000024	Columbia	02	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$172,492	\$952,135	No	Blended Project - Total Project Cost \$52,210,984
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$420,743	\$658,245	No	Blended Project - Total Project Cost \$34,669,610
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$677,938	\$1,105,746	No	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$18,131,819
RC07-000106	Richmond	02	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$22,468	\$0	No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements - Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0	No	Blended Project (State Funds) - Total Project Cost \$7,542,695
RC07-001211	Richmond	02	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$11,764,744	\$1,570,391	No	N/A
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$4,614	\$0	No	N/A
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$38,419	\$38,434	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 /15th Street Widening - Milledgeville Road to Government Road	\$21,415,267	\$14,714,628	\$55,544	\$321,217	No	Blended Project - Total Project Cost \$19,714,628
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$199,771	\$82,261	No	Blended Project - Total Project Cost \$2,634,843
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$53,572	\$490,877	No	Blended Project - Total Project Cost \$7,602,356
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$20,820,384	\$1,743,095	\$555,138	No	Blended Project - Total Project Cost \$30,820,384
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$86,959	\$0	No	Blended Project - Total Project Cost \$10,462,254
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$29,658	\$154,122	No	N/A
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$24,845	\$310,278	No	Blended Project - Total Project Cost \$27,671,890
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$5,140,000	\$202,954	\$264,305	No	Blended Project (State Funds) - Total Project Cost \$11,040,000
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$181,643	\$149,540	No	Blended Project (State Funds) - Total Project Cost \$11,885,960
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$13,924	\$544,491	No	N/A
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$90,594	\$160,781	No	N/A
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$91,461	\$149,554	No	N/A
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$166,365	\$128,304	No	N/A
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$65,759	\$61,770	No	N/A
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0	No	N/A
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$105,521	\$96,554	No	N/A
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$35,382	\$31,996	No	N/A
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$156	\$0	No	N/A
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$38,220	\$36,113	No	N/A
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$19,991	\$21,853	No	N/A
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$0	\$1,003	No	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$14,733	\$19,065	No	Blended Project - Total Project Cost \$8,262,000
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$3,035,801	\$747,450	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$2,191,327	\$879,383	No	N/A
Total					\$556,863,228	\$509,763,863	\$93,916,279	\$38,744,411		

**Central Savannah River Area
Annual Project Status Report
As of Nov 30, 2017**



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Project Complete	TIA Let
	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Construction	TIA Let
	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Construction	TIA Let
	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Construction	GDOT - OPD Let
	RC07-001226	Glascock	PI-0011427	Glascock County School Access Road	Project Complete	TIA Let
	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Construction	TIA Let
	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Project Complete	TIA Let
	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Project Complete	TIA Let
	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Project Complete	Local Let
	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Project Complete	TIA Let
	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Project Complete	GDOT - OPD Let
	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Construction	GDOT - OPD Let
	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Construction	Local Let
	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Project Complete	Local Let
	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Project Complete	Local Let
	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Project Complete	Local Let
	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Project Complete	TIA Let
	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Project Complete	Local Let
	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	Construction	Local Let
	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Project Complete	Local Let
	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Construction	Local Let
	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Project Complete	Local Let
	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Construction	Local Let
	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Construction	Local Let
	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Project Complete	Local Let

**Central Savannah River Area
Annual Project Status Report
As of Nov 30, 2017**



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Project Complete	Local Let
	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Construction	Local Let
	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Project Complete	TIA Let
	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Project Complete	Local Let
	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Project Complete	TIA Let
	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Project Complete	TIA Let
	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Project Complete	Local Let
	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Project Complete	Local Let
	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Project Complete	Local Let
	RC07-001216	Richmond	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	Project Complete	Local Let
	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Construction	Local Let
	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Project Complete	Local Let
	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Project Complete	Local Let
	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Project Complete	Local Let
	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Construction	TIA Let
	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Project Complete	TIA Let
	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Construction	TIA Let
	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Project Complete	GDOT - OPD Let
	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Construction	GDOT - OPD Let
	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Project Complete	TIA Let
02	RC07-000181	Wilkes	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	Construction	GDOT - OPD Let
	RC07-000179	Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Project Complete	TIA Let
	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Design	TIA Let
	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Construction	TIA Let
	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Design	TIA Let
	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Design	Local Let
	RC07-000025	Columbia	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	Design	Local Let
	RC07-000019	Columbia	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Design	Local Let

**Central Savannah River Area
Annual Project Status Report
As of Nov 30, 2017**



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
02	RC07-000046	Jefferson	PI-222150-	Louisville Bypass Widening	Design	GDOT - OPD Let
	RC07-000106	Richmond	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	Construction	Local Let
	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Design	Local Let
	RC07-001211	Richmond	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	Construction	Local Let
	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Design	Local Let
	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Design	Local Let
	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Design	TIA Let
	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Design	TIA Let
	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Design	TIA Let
	RC07-000168	Washington	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	Design	TIA Let
	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Project Complete	GDOT - OPD Let
03	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Design	TIA Let
	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Design	Local Let
	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	Design	TIA Let
	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Design	TIA Let
	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Design	TIA Let
	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Design	Local Let
	RC07-000070	McDuffie	PI-0011378	SR 17 North of SR 223-Drainage Improvements	Design	TIA Let
	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Design	Local Let
	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Design	Local Let
	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Planning	Local Let
	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Design	Local Let
	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Design	Local Let
	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Planning	Local Let
	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Design	Local Let
	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Design	Local Let
	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Design	TIA Let
	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Design	TIA Let
Multiple		Regional	PI-A000625	Program Administration		
	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

Completed Project Report

Central Savannah River Area



Project: Walker Street Improvements
County: Jefferson
Project ID: RC07-001225
GDOT ID: PI-0011426

Project Description

The project installed sidewalk/curb and gutter, and resurfaced approximately one-half mile of roadway from SR4/US 1 to Young ST in Wrens.

Project Benefit

The improvements have addressed prior concerns of pedestrian-vehicle conflict, and allowed for safer passage for area residents, including housing developments that supports senior citizens and disabled residents.

Schedule Information

NTP Date: 10/09/2015
Completion Date: 05/15/2017

Budget / Cost Information

Original Budget: \$500,000
Projected Final Cost: \$497,353

Project Delivery

Local let
Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: SR 67 Widening
County: Jenkins
Project ID: RC07-000061
GDOT ID: PI-0008519

Project Description

The project widened SR 67 in Millen from CR 54 (Old Sylvania) at mile post 14.74 to CR 218 (Industrial Park) at mile post 15.62, added a turn lane, and installed sidewalks, curb and gutter.

Project Benefit

The project has benefited the public by improving mobility for traffic entering and exiting the town of Millen from the east side. Extra turn lanes have improved access for larger trucks entering industrial parks adjacent to SR 67.

Schedule Information

NTP Date: 10/16/2015
Completion Date: 01/23/2017

Budget / Cost Information

Original Budget: \$2,072,197
Projected Final Cost: \$2,291,639

Project Delivery

TIA let
Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Broad Street Bridge Repair and Restoration at the Augusta Canal
County: Richmond
Project ID: RC07-000111
GDOT ID: PI-0011384

Project Description

The project repaired spalls with exposed reinforcement, severe cracking, expansion joints, and cleaned and repainted the bridge.

Project Benefit

The project has returned the bridge to its full utility and improved structural integrity.

Schedule Information

NTP Date: 11/10/2015
Completion Date: 08/30/2017

Budget / Cost Information

Original Budget: \$1,320,929
Projected Final Cost: \$1,320,929

Project Delivery

Local let
Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Calhoun Expressway Repair and Reconstruction
County: Richmond
Project ID: RC07-000113
GDOT ID: PI-0011386

Project Description

The project repaired and reconstructed a corridor of the Calhoun Expressway, including milling, resurfacing and striping.

Project Benefit

The improvements have improved structural integrity, motorist safety, and ride quality.

Schedule Information

NTP Date: 12/07/2015
Completion Date: 10/31/2017

Budget / Cost Information

Original Budget: \$8,505,470
Projected Final Cost: \$8,505,470

Project Delivery

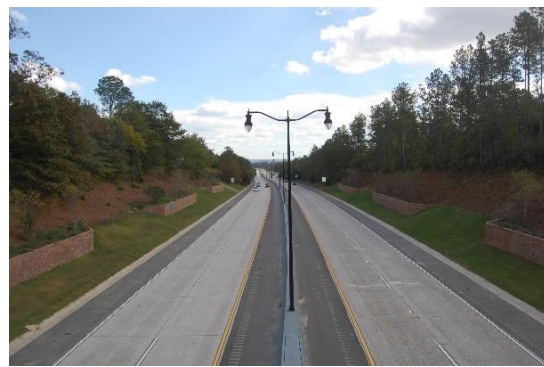
Local let
Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Gordon Highway and Dean's Bridge Intersection Improvements
County: Richmond
Project ID: RC07-000116
GDOT ID: PI-0011388

Project Description

The project reconstructed the Dean's Bridge intersection to better accommodate right turning vehicles, installed new lights and sidewalks, and added pedestrian facilities.

Project Benefit

The project may benefit the public by potentially reducing the incidence of accidents in the intersection.

Schedule Information

NTP Date: 05/15/2015
Completion Date: 08/01/2016*

Budget / Cost Information

Original Budget: \$1,065,000
Projected Final Cost: \$1,064,801

Project Delivery

TIA
Project construction managed by GDOT

Project Photo

Before



After



*The project was open to traffic in 2016. Full completion criteria was met in 2017.

Completed Project Report

Central Savannah River Area



Project: Milledgeville Road Bridge Maintenance at Rocky Creek
County: Richmond
Project ID: RC07-000127
GDOT ID: PI-0011395

Project Description

The project repaired spalls with exposed reinforcement, severe cracking, expansion joints, and cleaned and repainted the bridge.

Project Benefit

The project has returned the bridge to its full utility and improved structural integrity.

Schedule Information

NTP Date: 11/10/2015
Completion Date: 06/21/2017

Budget / Cost Information

Original Budget: \$83,842
Projected Final Cost: \$83,842

Project Delivery

Local let
Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Aviation Apron and Air Carrier Rehabilitation at Bush Field
County: Richmond
Project ID: RC07-000135
GDOT ID: PI-0011399

Project Description

The project rehabilitated the pavement on the air carrier and general aviation aprons.

Project Benefit

The project has returned the airfield to safe operating conditions for both general and commercial aviation customers, and eliminated the possibility of reduced revenue generation due to potentially inoperable conditions.

Schedule Information

NTP Date:
Completion Date: 07/31/17

Budget / Cost Information

Original Budget: \$8,400,400
Projected Final Cost: \$8,400,400

Project Delivery

Local let
Project construction managed locally

Project Photo

After



Completed Project Report

Central Savannah River Area



Project: River Watch Parkway Adaptive Signal System
County: Richmond
Project ID: RC07-000139
GDOT ID: PI-0011402

Project Description

The project installed an adaptive traffic signal system

Project Benefit

The new signal system continuously adjust signal timing, and coordination of the corridor to address fluctuations of traffic volumes throughout the day. The project has improved the flow of traffic, and relieved congestion through the corridor.

Schedule Information

NTP Date: 10/29/2014
Completion Date: 09/07/2017

Budget / Cost Information

Original Budget: \$682,087
Projected Final Cost: \$682,087

Project Delivery

Local let
Project construction managed locally

Project Photo (N/A)

Completed Project Report

Central Savannah River Area



Project: Signal Modernization Walton Way Phase III (Bradford Road)
County: Richmond
Project ID: RC07-000144
GDOT ID: PI-0011406

Project Description

The project enabled fiber optic connectivity and installed adaptive signal technology between Bransford Road and Heard Avenue.

Project Benefit

The new signal system continuously adjust signal timing, and coordination of the corridor to address fluctuations of traffic volumes throughout the day. The project has improved the flow of traffic, and relieved congestion through the corridor.

Schedule Information

NTP Date: 08/25/2015
Completion Date: 09/29/2017

Budget / Cost Information

Original Budget: \$5,252,616
Projected Final Cost: \$5,252,616

Project Delivery

Local let
Project construction managed locally

Project Photo (N/A)

Completed Project Report

Central Savannah River Area



Project: Signal Modernization Walton Way Phase III (Druid Park Avenue)
County: Richmond
Project ID: RC07-000145
GDOT ID: PI-0011407

Project Description

The project enabled fiber optic connectivity and installed adaptive signal technology between Druid Park Avenue and Heard Avenue.

Project Benefit

The new signal system continuously adjust signal timing, and coordination of the corridor to address fluctuations of traffic volumes throughout the day. The project has improved the flow of traffic, and relieved congestion through the corridor.

Schedule Information

NTP Date: 08/25/2015
Completion Date: 09/29/2017

Budget / Cost Information

Original Budget: \$2,325,000
Projected Final Cost: \$2,325,000

Project Delivery

Local let
Project construction managed locally

Project Photo (N/A)

Completed Project Report

Central Savannah River Area



Project: Bridge Replacement on Scott's Way over Rae's Creek
County: Richmond
Project ID: RC07-001216
GDOT ID: PI-0011417

Project Description

The project replaced the existing bridge on Scott's Way over Rae's Creek with a new structure.

Project Benefit

The new bridge has increased load limits and allowed for higher traffic volume.

Schedule Information

NTP Date: 11/20/2015

Completion Date: 06/21/2017

Budget / Cost Information

Original Budget: \$1,358,566

Projected Final Cost: \$1,358,566

Project Delivery

Local let

Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: 15th Street Bridge over the Augusta Canal (Repair and Restoration)
County: Richmond
Project ID: RC07-001221
GDOT ID: PI-0011422

Project Description

The project repaired spalls with exposed reinforcement, severe cracking, expansion joints, and cleaned and repainted the bridge.

Project Benefit

The project has returned the bridge to its full utility and improved structural integrity.

Schedule Information

NTP Date: 11/10/2017
Completion Date: 09/01/2017

Budget / Cost Information

Original Budget: \$1,491,057
Projected Final Cost: \$1,491,057

Project Delivery

Local let
Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Bridge Replacement on 7th Street over the Augusta Canal
County: Richmond
Project ID: RC07-001222
GDOT ID: PI-0011423

Project Description

The project replaced the existing bridge on 7th Street over the Augusta Canal.

Project Benefit

The new bridge has increased load limits and allowed for higher traffic volume.

Schedule Information

NTP Date: 11/23/2015

Completion Date: 07/31/2017

Budget / Cost Information

Original Budget: \$748,856

Projected Final Cost: \$748,856

Project Delivery

Local let

Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: 11th Street Bridge over the Augusta Canal (Repair and Restoration)
County: Richmond
Project ID: RC07-001124
GDOT ID: PI-0011425

Project Description

The project repaired spalls with exposed reinforcement, severe cracking, expansion joints, and cleaned and repainted the bridge.

Project Benefit

The project has returned the bridge to its full utility and improved structural integrity.

Schedule Information

NTP Date: 11/10/2015
Completion Date: 02/03/2017

Budget / Cost Information

Original Budget: \$579,642
Projected Final Cost: \$579,642

Project Delivery

Local let
Project construction managed locally

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Wrightsboro Road Widening
County: Richmond
Project ID: RC07-000155
GDOT ID: PI-250510-

Project Description

The project widened Wrightsboro Road to four lanes from Jimmie Dyess Parkway to I-520, and realigned a portion of the road with West Augusta Parkway.

Project Benefit

The project may benefit the public by relieving congestion, and potentially reducing the incidence of accidents along the corridor through improved structural integrity and ride quality.

Schedule Information

NTP Date: 01/31/2013
Completion Date: 01/16/2016*

Budget / Cost Information

Original Budget: \$2,000,000
Projected Final Cost: \$2,000,000

Project Delivery

GDOT – OPD Let
Project construction managed by GDOT

Project Photo

Construction



After



*The project was open to traffic in 2016. Full completion criteria was met in 2017.

Completed Project Report

Central Savannah River Area



Project: Passing Lanes at SR 10
County: Wilkes
Project ID: RC07-000178
GDOT ID: PI-222460-

Project Description

The project constructed four passing lanes on SR 10 in Oglethorpe and Wilkes County, providing three 12' lanes with 10' rural shoulders.

Project Benefit

The project has mitigated congestion in the four locations where the passing lanes were constructed, and has helped create easier access to Athens.

Schedule Information

NTP Date: 12/16/2015
Completion Date: 12/28/2016

Budget / Cost Information

Original Budget: \$7,740,119 (\$200,000 TIA Funds)
Projected Final Cost: \$10,462,254 (\$200,000 TIA Funds)

Project Delivery

Local let
Project construction managed locally

Project Photo

Before



After



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **03/09/17**

Meeting Location: **GDOT District Office**
643 Hwy 15 South
Tennille, GA 31089

Approval: [Approved](#)

Recorded By: [Regina Pyles](#)

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	N
James Alfriend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **GDOT District Office**
643 Hwy 15 South
Tennille, GA 31089
(478) 552-4601

3 MEETING START

Meeting Schedule Start: **12:00 pm**
Meeting Actual Start: **12:12 pm**
Meeting Scribe: **Regina Pyles**

4 AGENDA

- **Call to Order / Introductions.**
 - Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
- **GA TIA Program Update**
 - Mr. Kelvin Mullins, GDOT, states that we are in the second year of Band 2 and in the fifth year of the TIA program. We've collected 261 million dollars to-date, with 65 million going to the discretionary funds, which has been very popular with the communities. Recent projections showed a decrease in collections behind the earlier projections. We are 16% behind the original forecast for CSRA, about 50 million dollars behind the 2011 projection. Another projection will come in April from the state economist. GDOT is not ready to make any program changes at this point and is working with localities and companies to get good prices. There's no intention to remove any projects, and the Department is keeping an eye on things. Two new regions want to participate in the program - Middle Georgia (Macon) and Southern Georgia (Valdosta), and the issue may be on their November ballot.
 - Mr. Kendrick asks if all Band 1 projects are complete. Mr. Mullins responds that 31 projects are under construction and 20 are complete.
- **GA TIA Project Status Update**
 - Eric Wilkerson discusses the Band 2 and 3 projects. There are 17 projects to be delivered in Band 2. Project highlights include:
 - Westside truck route in Waynesboro – working on concept alignment with Burke County
 - 15th Street project in Augusta - in the right-of-way phase, working to purchase the ROW and meet with property owners in April
 - Bridge over the Ogeechee River in Taliaferro County - will be the next project let, projected for November

- I-20 bridge replacement in Columbia County – set to be the first Band 3 project to be let
- Sparta bypass – in the concept phase with a 2021 let date

- **LOCAL Government TIA Project Status Update**

- Mr. Steve Cassel, Columbia County, states that the county has held public meetings for two of the major projects and that there has been a good deal of public comments and positive feedback. The Flowing Wells Rd project is moving into acquiring easements. The Fury's Ferry Rd and Lewiston Rd project is looking at an early 2019 start and the county is expediting where it can. The County is also looking at interim projects to manage the traffic flow issues with Washington Rd being under construction. Work on the Wrightsboro Rd improvements is concentrated in the area by the new Walmart. The completion date will likely be moved from June to November to allow more time for utility relocations. The Robinson Ave project has some utility relocation issues; there may be a timeline extension on it in the future.
- Mr. Abie Ladson is not present to provide a Richmond County update. However, George Brewer provides an update on some of the Band 2 county projects.
 - 5th Street bridge – has a design consultant with a let date of April 2019
 - Berkman's Rd – finalizing ROW acquisition
 - 15th street – concept phase, looking to decrease the number of lanes and add pedestrian improvements
 - James Brown Blvd – this is a part of the Cooper Cary project and is mostly sidewalks and drainage
- Mr. Kendrick notes that the timing on construction for the Band 3 projects downtown needs to be strategic as to not be as obstructive. Mr. Mullins replies that it will be a challenge with Broad St, Green St, and the others downtown under construction along with the other building construction projects going on at the same time. However, the projects have to under construction during their 3-year window.

- **Other LOCAL Government Updates**

- none

- **Open Discussion/Adjourn**

- Mr. Kendrick expresses a concern that in the end, the money will not be available to finish the projects. Mr. Mullins responds that GDOT is doing what it can to supplement funds and find innovative solutions. Management is aware of the situation and is supportive of the program, and the Department is confident that all of the projects will be built. They are keeping an eye on things and should know more by the next meeting after the April projection comes out from the state economist.
 - Mr. Tarbutton asks if we have been able to determine if the shortfall of funds is due to the economic downturn or legislative actions that weren't anticipated. Mr. Mullins replies that it can be both. The growth in all the regions hasn't been where the state economist thought they would be when the original projections were made in 2011. Some of it is exemptions that came along after TIA; some of it is a flatter growth than projected. A positive throughout the process is that we have been getting good constructions bids on the various projects across the state. Also all of Band 1 was under budget, and that's a good thing.
 - The panel commends all of the work done so far by the department and the local governments.
- Chairman Wahl asks if there is on-going small business outreach. Mr. Mullins replies that the Department has an office working to encourage small business and DBE participation on all the projects. There's about 10% participation.
 - Mr. Kendrick requests a report on the participation for the next meeting.
- Mr. Tarbutton asks when all of the Band 2 projects will be let. Mr. Mullins responds that Band 2 ends on Dec. 31, 2019 and all of the projects should be let by then. It is possible to move things faster, but GDOT has to watch the cash flow. GDOT is currently spending more money than it is bringing in.
- Chairman Wahl asks for any other comments. Receiving none, Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **1:45 pm**

Meeting Actual End: **1:07 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**

Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **08/23/17**

Meeting Location: **City of Harlem Public Safety Building**
110 W. Milledgeville Rd
Harlem, GA

Approval: **APPROVED**

Recorded By: **Regina Pyles**

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
James Alfrend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **City of Harlem Public Safety Building**
110 W. Milledgeville Rd
Harlem, GA

3 MEETING START

Meeting Schedule Start: **12:00 pm**
Meeting Actual Start: **12:00 pm**
Meeting Scribe: **Regina Pyles**

4 AGENDA

- **Call to Order / Introductions.**
 - Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
 - Mr. Tarbutton makes a motion to approve minutes, seconded by Mr. Kendrick. Motion passed.
- **GDOT TIA Program Update**
 - Mr. Kelvin Mullins, GDOT, states that it has been a great cooperative success so far, thanks to the local governments. Of the 84 total projects in the CSRA, 32 are complete. They have invoiced about 109 million dollars. There is 290 million dollars in collections, with 72 million of that in discretionary funds. The discretionary funds have been a very popular part of the program in all three regions. The challenge from the beginning has been collecting less than what was projected. GDOT meets regularly to review the projects and options on where to save money or add money through things like bridge projects. The GDOT commissioner fully supports the TIA program, and GDOT fully expects to deliver all projects in all bands.
 - Regarding other Regional Commission (RC) efforts, Middle Georgia RC has its draft investment list but will not vote until May 2018 for a region wide TIA with 84 projects. Southern Georgia RC is also voting in May and has a call for projects out right now. GDOT will work with them to narrow down the project list as it did in Middle Georgia. There are also conversations going on in places like Athens-Clarke County.
 - CSRA is approximately 16% (55 million dollars) behind the forecasted predictions, compared to approximately 17% behind across all the regions. GDOT is building projects on 2011 budgets rather adjusting for inflation. Mr. Grantham notes that the governor is also committed to seeing the projects go through, even with the lower collections and with other funds from other sources that have overlapping projects.

- Mr. Tarbutton asks if GDOT has seen any increase in material prices. Mr. Mullins responds that they haven't to-date, but prices are starting to increase now. That will be visible years down the road.
- Mr. Don Grantham commends the success of projects in his region and mentions that the legislature is looking at offering TIA-like programs in other parts of the state.
 - Chairman Wahl asks about the use of HB 170 funds. Mr. Grantham responds that funds were mainly for maintenance and operation; they have increased available staffing for projects and provided additional LMIG funds to municipalities.

- **GDOT TIA Project Status Update**

- Mr. George Brewer, GDOT gives an update on remaining Band 1 projects.
 - Of particular note, the two Grovetown projects are still moving, but there have been hold-ups with the utilities on Wrightsboro Rd and Robinson Ave.
- Mr. Kendrick asks about the status of the Warren County frontage rd projects. Mr. Eric Wilkerson, GDOT, responds that discussions are ongoing, and GDOT is looking at environmental factors and the cost for the preferred alignment.
- Mr. Wilkerson gives an update on the Band 2 and 3 projects.
 - The State Route 53 projects, one in Band 2 and the other in Band 3, will be let at the same time.
 - The Westside truck route in Burke County is in preliminary design.
 - The Taliaferro County Ogeechee project is in final design.
 - The State Route 15 project in Sandersville has a target let date in late 2018.
 - The Sparta bypass has a concept, and GDOT is looking for some additional funds to have the project delivered as desired at the local level. The let date is projected for May 2021.
 - The passing route in Lincoln County is in the early design phase.
 - Mr. Tarbutton asks if GDOT is confident all 17 projects in Band 2 will be let before the deadline. Mr. Wilkerson responds yes, even the projects with blended federal dollars.
- Mr. Mullins mentions that at the CMAA conference GDOT will receive a national award for the Riverwatch Parkway project and will be presenting at that conference. Georgia's program has also received attention from other states.

- **LOCAL Government TIA Project Status Update**

- Mr. Abie Ladson, Richmond County, provides an update of Richmond County projects. 35 of the County's projects are in Band 1, about 80 percent of which are completed.
 - The John C. Calhoun project is almost complete.
 - There are three (3) projects that are at 40% including North Leg and Mark's Church Rd.
 - The County is 60-70% complete on Band 2 project designs, one of which is James Brown Blvd. The work that remains are the downtown projects worked on by Cooper Cary, which need design consultants. Those projects will be staggered over the next few years through 2022.
 - Chairman Wahl asks about cost on the downtown projects. Mr. Ladson responds that they have cost estimates and most of the projects are short of funds. However, the County is looking for additional funds to complete them and does have a plan. In addition, if we were to get a second TIA passed, the County has a prepared a project list.
 - Mr. Ladson also announces that he will be leaving the county.
- Mr. Steve Cassel, Columbia County, mentions that the majority of Columbia County projects are in Band 2.
 - The Flowing Wells Rd project is at 75% with right-of-way (ROW), and the County is hoping to let the project before the end of the year.

- There is a projected early 2019 let date for the Furys Ferry Rd and Lewiston Rd projects. Both of these have had public meetings with over two hundred people and staff continues to enforce the importance of TIA and its ability to help bring projects along faster than they would have happened without it.
 - The County is pushing to have the Washington Rd project complete by the end of the year.
 - Mr. Ivey asks about Lewiston Rd and Horizon South. Mr. Cassel responds that construction on Lewiston Rd and Horizon South will be about 2 years. The County is trying to get connectivity on projects because that is something it currently lacks. The Lewiston Rd phase will pick up the I-20 interchange as well. Horizon South will pick up close to where the Wrightsboro Rd improvements are.
 - Mayor Culpepper of Harlem notes that the city is annexing property toward I-20. He asks how the city can divert traffic and avoid future problems. Mr. Kendrick recommends that one thing the city can do is to prepare for the next TIA round and reminds the group that 2020 is really the starting point for talks, not 2022.
- **Open Discussion/Adjourn**
 - Mr. Kendrick asks about minority participation.
 - DBE is at 12% participation in CSRA and River Valley RCs. HOGA-RC is at 3-4%. There is no requirement, but it is encouraged. GDOT has held workshops around the state and is working with the EEO office and Kimberly King. There is a higher percentage in architecture and engineering, but the dollar amounts are smaller. Projects through HB 170 will have the DBE goals listed, and you will see an increase in the numbers.
 - Mr. Grantham mentions that part of the trouble is finding qualified DBE firms.
 - Chairman Wahl asks for any other comments. Receiving none, Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **1:30 pm**

Meeting Actual End: **1:01 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

Previous meeting's minutes approved

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**

Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **12/08/17**

Meeting Location: **Augusta Chamber of Commerce**
1 10th Street, Suite 120
Augusta, GA

Approval: **APPROVED**

Recorded By: **Martin Laws**

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	N
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **Augusta Chamber of Commerce**
1 10th Street, Suite 120
Augusta, GA

3 MEETING START

Meeting Schedule Start: **12:00 pm**
Meeting Actual Start: **12:00 pm**
Meeting Scribe: **Martin Laws**

4 AGENDA

- **Call to Order / Introductions.**
 - Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
 - Thanked Susan Par of the Augusta Chamber of Commerce for hosting the Meeting and recognized Brad Usry of Fat Man's Mill Café for providing BBQ Lunch.
 - Mr. Alfriend makes a motion to approve minutes, seconded by Mr. Kendrick. Motion passed.
 - Introduction of special guest included Walker Norman, Chairman Lincoln County Commission
- **GDOT TIA Program Update**
 - Mr. Kelvin Mullins, GDOT Local Grants Administrator, stated that this would be his last meeting with the CRP as he will be moving into a new position within GDOT.
 - Don Grantham discussed a visit by Georgia Department of Transportation Commissioner Russell R. McMurry, PE to the Augusta area. Mr. Grantham stated that the commissioner was pleased with the progress of projects in the Augusta area and stated his support for TIA and its projects.
 - Mr. Mullins stated that in total the three regions that are participating in TIA have though September 2017 collected over \$658 million dollars with nearly \$165 million in discretionary funds. Mr. Mullins has reiterated that discretionary funding has been popular with local jurisdictions to fund projects that otherwise may not have been able to be completed.
 - Other Regional Commissions efforts include, Middle Georgia RC which has its draft investment list and will vote May 2018 for a region wide TIA with 84 projects. Southern Georgia RC will also voting in May 2018 and has a call for projects out right now. GDOT will work with them to narrow down the project list as it did in Middle Georgia. There are also conversations going on in places like Athens- Clarke County.

- CSRA is approximately 16.2% (\$55 million dollars) behind the forecasted predictions, compared to approximately - 17 % for River Valley RC and approximately -21 % for the Heart of Georgia RC.
- Mr. Mullins stated that the cash flow forecasting has projected an improvement in earlier projections for cash flow. It was specified that the regional short-fall is projected to be less than earlier thought.
- Mr. Mullins noted that the Georgia TIA program was rewarded two national achievement awards from the Construction Management Association of America. The first was for the management of 271 projects in the Band 1 of the program and the second for the River Watch Parkway improvements in Augusta.
- Don Grantham noted that nearly 30 percent of outside funds come from outside the region

• **GDOT TIA Project Status Update**

- Mr. George Brewer, GDOT gives an update on remaining Band 1 projects.
 - River Watch Parkway Extension, Planning started in 1991 and cost \$66 million with \$20 million from TIA. This project was 82 % completed in October and should be completed in February.
 - Highway 67 Jenkins County, \$500,000 for widening, curb and gutter, and sidewalks
 - Calhoun Expressway, Richmond County, \$8 million in repairs and the inclusion of new lighting and guardrails.
 - Bridge repairs and widening in Augusta, Georgia for 11 street over the Augusta Canal, Scott's Way over Rae's Creek, and Broad Street over the Augusta Canal. These projects totaling \$579,000 in conjunction with city funds
 - Butt Memorial Bridge completed with combined funds of \$1.4 million from TIA and the City of Augusta.
- Mr. Wilkerson gives an update on the Band 2 and 3 projects.
 - 17 Band 2 Projects with 8 being locally managed
 - SR 56 Widening Phase 1 between SR 23 and Richmond County Line - \$7.3 Million
 - SR 56 Widening Phase II between US 25 bypass N to Cates Mead Road - \$13.6 Million blended \$7.6 TIA
 - Westside Truck Route – Waynesboro - \$6.3 locally blended \$4.4 Million TIA)
 - Bridge Replacement over Ogechee River (\$1.8 Million blended \$500,000 TIA)
 - Louisville Bypass widening (\$20 million, blended \$5 million TIA)
 - SR 4/15th Street Widening – Milledgeville Rd to Government Rd (\$21.4 million blended \$16.4 million TIA)
 - SSR 15 on new location between highway 242 and SR 15 on the eastside of Sandersville (\$37.7 million blended \$27.7 million TIA)
 - I-20 frontage road Phase 1 in Warren County (\$10 million blended \$2.5 million TIA).
- Mr. Philip Wahl stated that many of the projects that have occurred which are blended would have never been able to happen without TIA funding.

• **LOCAL Government TIA Project Status Update**

- Mr. Hameed Malik, Richmond County, provides an update of Richmond County projects. 22 Band 1 projects, 5 Band 2 Projects, and 8 Band 3 Projects of the County's projects are in Band 1, about 80 percent of which are completed.
 - Reiterated the work on multiple bridges in Richmond County (See Brewer Above)
 - Reiterated work on River Watch Parkway (See Brewer Above)
 - Berckmans Road is currently in Part 2 of Phase 1
 - Construction along 15th street should begin at the beginning of next year with brick matching current look.

- Chairman Wahl asked if the Canal Authority assisted with funds for sidewalks and Mr. Malik responded that they did.
- Mr. Steve Cassell, Columbia County, mentions that the majority of Columbia County projects are in Band 2.
 - Lewiston Road Right of Way acquisition should be completed at the end of January 2018
 - The Flowing Wells Rd project is at 75% with right-of-way (ROW), and the County is hoping to let the project before the end of the year.
 - There is a projected early 2019 let date for the Furys Ferry Rd and Lewiston Rd projects. Both of these have had public meetings with over two hundred people and staff continues to enforce the importance of TIA and its ability to help bring projects along faster than they would have happened without it.
- **Open Discussion/Adjourn**
 - Chairman Wahl asks for any other comments. Receiving none, Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **1:30 pm**

Meeting Actual End: **12:55 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

Previous meeting's minutes approved

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**