

Project Name

TIA ACEC working group

Date of Meeting

5-8-2014

Location

GDOT – One Georgia Center, Conference Room 405

Purpose of Meeting

Continued Coordination

Time

1:30 PM

Participants

See attached attendance sheet

1. TIA Manual Update (April 25, 2013)

The latest TIA Manual update has been released and posted on the TIA website. There were two main updates:

- Section 5.2, Concept, was updated adding a requirement that the TIA stated benefit be included in the concept document.
- Section 11, Right-of-Way Management, was updated giving better direction on the specifics of what is required for each type of TIA Project (Blended, 100% TIA on system, 100% TIA off system.)

As always, comments on the manual are welcome and encouraged.

2. Revenues

Revenues continue to be down and will have an impact on delivery of projects.

3. TIA Fact Sheet

The TIA Fact Sheet was developed for TIA Staff to have to an easy to use view into the financial / local contract status of the program.

4. Contract Advertisements

a. Batch 1 and On-Call Update

All contracts (5 for Batch 1 and 2 for On-Call) have been executed. A couple of task orders have been issued for each of the two On-Call contracts.

b. Batch 2 Update

Phase I of the selection process has been completed and finalists (shortlist) have been announced. Phase II proposals are due May 23rd.

c. Future Anticipated Advertisements

Batch 3 advertisement is on track for the autumn. As with Batch 2, we will coordinate with GDOT Procurement to not have a TIA advertisement and normal GDOT advertisement posted and open at the same time. For Batch 2 we staggered the advertisement by one month and anticipate a similar strategy for Batch 3.

The anticipated projects for Batch 3 are listed on the GDOT Web in the Consultant Acquisition Forecast List for 2014. There is on project currently listed that will be removed: 0011436. The Locals are taking that project on, so GDOT TIA will not be procuring for it.

5. DBE Reporting

As has been stated in the past, there is no DBE goal for the TIA Program. There is the GDOT Board resolution strongly encouraging the use of DBE, Small Businesses, and Veteran Owned Businesses. There is also an obligation to report the participation of these entities. Initially there has been some difficulty in gathering this information. Consequently, we have begun holding payment on invoices until we receive the needed information.

- 6. Future Meeting Input from Industry
- 7. Open Issues

No new items were brought up.

8. Next Meeting Scheduled for Thursday, July 10, 2014 at 1:30

ATTENDANCE SHEET

TIA ACEC Working Group) Thursday, May 8, 2014, 1:30 PM GDOT – One Georgia Center, Conference Room 405

Presen t	Name	Organization	Email	Phone
X	Mike Dover	GDOT/TIA	mdover@dot.ga.gov	(404) 631-1773
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	Kelvin Mullins	GDOT/TIA	kemullins@dot.ga.gov	(404) 631-1675
	Treasury Young	GDOT/Procurement	tyoung@dot.ga.gov	(404) 631-1435
X	Tony Sanger	AECOM/TIA Pgm Mgmt	asanger@dot.ga.gov	(404) 631-1693
X	Bobby Adams	AECOM/TIA Pgm Mgmt	badams@dot.ga.gov	(404) 631-1138
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X	Dom Saulino	ACECGA/HNTB	dsaulino@hntb.com	(404) 946-5745
	Rick Toole	ACECGA/W.R. Toole Engineers	rtoole@wrtoole.com	(706) 722-4114
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	Sully Sullivan	ACECGA	sully@acecga.org	(404) 521-2324

Fact Sheet

As Of 5/5/2014



Market Charles and Albertan	Revenue Collections (75%)	through March 2014		
	Original Rev F'Cst	Actual Revenue	% Behind	Reserves
CSRA	\$67,265,702	\$56,342,437	-16.24%	\$24,538,942.53
RV	\$47,917,262	\$41,451,079	-13.49%	\$17,333,124.49
HOGA	\$31,654,216	\$26,267,189	-17.02%	\$11,637,703.00
TOTAL	\$146,837,180	\$124,060,705	-15.51%	\$53,509,770.02

	75%/25% Split thro	ugh March 2014	
	Local	Regional	Total
CSRA	\$18,780,812	\$56,342,437	\$75,123,250
RV	\$13,817,026	\$41,451,079	\$55,268,105
HOGA	\$8,755,730	\$26,267,189	\$35,022,918
TOTAL	\$41,353,568	\$124,060,705	\$165,414,273

Local Applications					
	CSRA	RV	HOGA	TOTAL	
Local Applications Received	29	4	104	137	
Local Applications Approved	29	4	104	137	
Local Project Contracts In Process	0	0	7	7	
Local Projects Contracted	29	4	97	130	

Financials						
	CSRA	RV	HOGA	TOTAL		
Encumbered	\$123,347,076	\$77,077,462	\$30,642,732	\$231,067,271		
Committed	\$47,671,243	\$38,711,842	\$12,062,364	\$98,445,449		
Invoiced	\$5,213,911	\$4,695,805	\$4,577,823	\$14,487,540		

Construction Projects					
	CSRA	RV	HOGA	TOTAL	
GDOT Let					
Active	2	2	1	5	
Substantially Complete	1	0	41	42	
Closed	0	0	0	0	
LOCAL Let	TO 10				
Active	7	0	30	37	
Substantially Complete	0	0	7	7	
Closed	0	0	3	3	
Program Wide	- 1				
Active	9	2	31	42	
Substantially Complete	1	0	48	49	
Closed	0	0	3	3	