

TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 14, 2018

The Honorable Casey Cagle
Office of the Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

Dear Governor Cagle:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

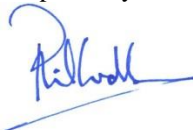
- GDOT Transmittal Letter for CSRA Annual Reports
- FINAL – 2018 CSRA Project Status Report;
- FINAL – 2018 CSRA Year End Report;
- FINAL – 2018 CSRA Completed Project Reports Binder; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (May 2, 2018; August 22, 2018; and December 12, 2018)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kenneth Franks, P.E., TIA Administrator. There are 40 TIA projects completed as of this date in the CSRA Region –six projects were completed in 2018. There are a total of 49 approved projects in Band 1 and 17 approved projects in Band 2. As of this date, 10 remaining Band 1 projects are under construction in accordance with TIA requirements. Of the 17 Band 2 projects, 10 are in design phase, 6 are under construction, and 1 is complete.

Our panel continues to receive positive feedback from our citizens regarding these completed projects, and as a result, our CRP members are satisfied that the 40 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. An on-going area of concern shared by our citizens and panel members is the fact that the latest TIA revenue collections for the CSRA are 16.6% less than originally projected. We have confidence that Mr. Franks and his TIA project administration team members are closely managing construction costs within the constraints of latest projections. However, we are watchfully concerned that should collections continue to be below projections, additional funding measures may be required to assure that the list of projects are completed according to the TIA 2010 legislation.

On behalf of the CSRA CRP, we would like to compliment Kenneth Franks; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our sixth year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with Bands 1 & 2, and begin work on Band 3 in 2019.

Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kenneth Franks, TIA Administrator



TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 14, 2018

The Honorable David Ralston
Speaker of the Georgia House of Representatives
332 State Capitol
Atlanta, Georgia 30334

Dear Speaker Ralston:

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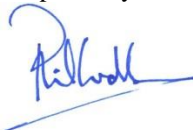
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Respectfully submitted,



Philip R. Wahl II
Chairman

cc: CSRA Citizens Review Panel Members
Kelvin Mullins, TIA Administrator





Russell R. McMurtry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

December 6, 2018

Citizen's Review Panel (CRP) Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizen's Review Panel Members:

The Georgia Department of Transportation presents an attached update through calendar year 2018 on the Transportation Investment Act of 2010 for the CSRA Special District. Also attached is a summary of the completed projects in the region within the last year. This summary can be utilized in the determination of benefits by the CRP for completed projects. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15 each year.

As of this letter, 40 TIA projects have been completed in the CSRA, 16 are currently under construction, and 27 are in preconstruction. Unfortunately, and as anticipated last year, revenue collections in the region have failed to meet projections. The latest revenue collections for CSRA are 16.6% less than originally anticipated. The Department has taken a number of steps to mitigate this revenue shortfall, and will continue to implement cost saving strategies wherever feasible. As a result, all TIA projects will be delivered.

We are closely coordinating with all local governments to ensure successful delivery of the program. The Department remains committed to the people of the Central Savannah River Area for showing the state how to take an active role in its transportation future.

This update is provided to you for your information. Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Franks", is written over the printed name and title.

Kenneth Franks
State TIA Administrator

Enclosure: Annual Project Status Report, Annual Report, Completed Projects Report, and CRP Meeting Minutes

cc: Diana Pope, Georgia State Finance and Investment Commission
Andy Crosson, CSRA Regional Commission

**Central Savannah River Area
Annual Project Status Report**

status on Nov. 29, 2018



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Project Complete	TIA Let
	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Project Complete	TIA Let
	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Project Complete	TIA Let
	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Project Complete	GDOT - OPD Let
	RC07-001226	Glascok	PI-0011427	Glascok County School Access Road	Project Complete	TIA Let
	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Project Complete	TIA Let
	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Project Complete	TIA Let
	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Project Complete	TIA Let
	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Project Complete	Local Let
	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Project Complete	TIA Let
	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Project Complete	GDOT - OPD Let
	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Construction	GDOT - OPD Let
	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Construction	Local Let
	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Project Complete	Local Let
	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Project Complete	Local Let
	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Project Complete	Local Let
	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Project Complete	TIA Let
	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Project Complete	Local Let
	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	Construction	Local Let
	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Project Complete	Local Let
	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Construction	Local Let
	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Project Complete	Local Let

**Central Savannah River Area
Annual Project Status Report**

status on Nov. 29, 2018



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Construction	Local Let
	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Project Complete	Local Let
	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Project Complete	Local Let
	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Project Complete	Local Let
	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Construction	Local Let
	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Project Complete	TIA Let
	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Project Complete	Local Let
	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Project Complete	TIA Let
	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Project Complete	TIA Let
	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Project Complete	Local Let
	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Project Complete	Local Let
	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Project Complete	Local Let
	RC07-001216	Richmond	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	Project Complete	Local Let
	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Construction	Local Let
	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Project Complete	Local Let
	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Project Complete	Local Let
	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Project Complete	Local Let
	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Project Complete	TIA Let
	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Project Complete	TIA Let
	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Construction	TIA Let
	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Project Complete	GDOT - OPD Let
	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Construction	GDOT - OPD Let
	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Project Complete	TIA Let
	RC07-000181	Wilkes	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	Construction	GDOT - OPD Let

**Central Savannah River Area
Annual Project Status Report**

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Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
	RC07-000179	Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Project Complete	TIA Let
02	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Design	TIA Let
	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Construction	TIA Let
	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Design	TIA Let
	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Design	Local Let
	RC07-000025	Columbia	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	Design	Local Let
	RC07-000019	Columbia	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Design	Local Let
	RC07-000046	Jefferson	PI-222150-	Louisville Bypass Widening	Design	GDOT - OPD Let
	RC07-000106	Richmond	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	Construction	Local Let
	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Construction	Local Let
	RC07-001211	Richmond	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	Construction	Local Let
	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Design	Local Let
	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Design	Local Let
	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Design	TIA Let
	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Construction	TIA Let
	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Design	TIA Let
	RC07-000168	Washington	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	Construction	TIA Let
	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Project Complete	GDOT - OPD Let
	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Design	TIA Let
	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Design	Local Let
	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	Design	TIA Let
	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Design	TIA Let
	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Design	TIA Let
	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Design	Local Let

**Central Savannah River Area
Annual Project Status Report**
status on Nov. 29, 2018



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
03	RC07-000070	McDuffie	PI-0011378	SR 17 North of SR 223-Drainage Improvements	Design	TIA Let
	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Design	Local Let
	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Design	Local Let
	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Planning	Local Let
	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Design	Local Let
	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Design	Local Let
	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Planning	Local Let
	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Design	Local Let
	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Design	Local Let
	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Design	TIA Let
	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Design	TIA Let
Multiple		Regional	PI-A000625	Program Administration		
	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

Nov 29, 2018

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**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec. 1, 2017 - Nov. 29, 2018



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$592,263	\$558,975	\$1,221	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,912,652	\$2,266,288	\$435,321	No	N/A
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$8,364,153	\$4,894,985	\$2,713,597	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$19,173,225	\$826,775	No	Blended Project - Total Project Cost \$61,067,373
RC07-001226	Glascock	01	PI-0011427	Glascock County School Access Road	\$500,000	\$694,142	\$639,587	\$650	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$792,000	\$1,089,755	\$966,876	\$24,648	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$3,750,100	\$2,843,204	\$865	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$497,353	\$0	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,291,639	\$2,275,060	\$178	Yes	Blended Project (State Funds) - Total Project Cost \$3,267,338. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - Total Project Cost \$5,989,840
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$3,962,176	\$0	No	Blended Project - Total Project Cost \$35,401,208
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,653	\$159,742	\$874	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$103,922	\$607,426	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$1,189,897	\$0	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$217,787	\$210,710	\$0	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$2,748,173	\$5,534,078	No	Blended Project (State Funds) - Total Project Cost \$9,505,470
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,925	\$1,041,650	\$22,753	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,550,000	\$950,966	\$3,582,278	No	Blended Project (State Funds) - Total Project Cost \$5,250,000

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec. 1, 2017 - Nov. 29, 2018



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$322,835	\$322,835	\$0	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$1,887,921	\$4,127,485	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$83,699	\$0	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$707,256	\$857,754	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$2,588,465	\$490,594	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$290,140	\$290,140	\$0	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$8,362,416	\$0	No	N/A
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$260,568	\$997,721	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,906,970	\$4,609,608	\$20,984	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$313,225	\$0	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$650,149	\$639,979	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$375,592	\$356,753	\$0	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$4,460,175	\$18,386	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$1,913,697	\$289,910	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$364,482	\$0	No	N/A
RC07-001216	Richmond	01	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$1,034,242	\$82,296	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$370,667	\$2,494,192	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$1,482,048	\$0	No	Blended Project (State Funds) - Total Project Cost \$1,662,057
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$720,870	\$0	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$577,969	\$0	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$3,047,223	\$2,530,619	\$25,745	Yes	Blended Project - Total Project Cost \$6,760,117. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$7,745,995	\$7,339,962	\$129,590	No	N/A

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec. 1, 2017 - Nov. 29, 2018



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,000,856	\$390,068	\$482,682	Yes	Blended Project - Total Project Cost \$21,867,163. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - Total Project Cost \$32,246,953
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$22,176	\$222,703	No	Blended Project - Total Project Cost \$38,551,562
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0	No	N/A
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,800,000	\$5,743,655	\$0	No	Blended Project - Total Project Cost \$49,421,429
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0	No	Blended Project - Total Project Cost \$734,460
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$628,143	\$744,323	No	N/A
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,409,980	\$1,837,378	\$2,590,896	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$8,600,000	\$457,766	\$562,096	No	Blended Project (State Funds) - Total Project Cost \$13,600,000
RC07-000024	Columbia	02	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$1,124,627	\$549,540	No	Blended Project - Total Project Cost \$52,210,984
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$1,078,988	\$1,032,327	No	Blended Project - Total Project Cost \$34,669,610
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$1,783,684	\$1,910,564	No	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - Total Project Cost \$18,131,819
RC07-000106	Richmond	02	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$22,468	\$0	No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements - Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$975,016	No	Blended Project (State Funds) - Total Project Cost \$7,542,695
RC07-001211	Richmond	02	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$13,335,136	\$139,348	No	N/A
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$4,614	\$202,854	No	N/A
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$76,852	\$37,485	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 / 15th Street Widening - Milledgeville Road to Government Road	\$21,415,267	\$14,714,628	\$376,761	\$4,397,857	No	Blended Project - Total Project Cost \$19,714,628
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$282,032	\$5,369	No	Blended Project - Total Project Cost \$2,634,843
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$544,448	\$439,501	No	Blended Project - Total Project Cost \$7,602,356
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$20,820,384	\$2,298,233	\$1,899,045	No	Blended Project - Total Project Cost \$30,900,244
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$86,959	\$0	No	Blended Project - Total Project Cost \$10,462,254
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$183,780	\$129,913	No	N/A

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec. 1, 2017 - Nov. 29, 2018



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$335,123	\$311,458	No	Blended Project - Total Project Cost \$27,671,890
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$6,040,000	\$467,259	\$267,723	No	Blended Project (State Funds) - Total Project Cost \$11,040,000
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$331,182	\$396,491	No	Blended Project (State Funds) - Total Project Cost \$11,885,960
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$558,415	\$189,873	No	N/A
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction- From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$251,375	\$363,218	No	N/A
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$241,016	\$53,782	No	N/A
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$294,669	\$146,071	No	N/A
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$127,529	\$59,645	No	N/A
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$1,252	No	N/A
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$202,075	\$93,803	No	N/A
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$67,378	\$31,297	No	N/A
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$156	\$0	No	N/A
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$74,334	\$35,323	No	N/A
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$41,844	\$15,999	No	N/A
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$1,003	\$220,027	No	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$33,798	\$212,688	No	Blended Project - Total Project Cost \$8,262,000
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and	\$7,550,000	\$7,550,000	\$3,783,251	\$747,450	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$3,070,710	\$1,392,131	No	N/A
Total					\$556,785,228	\$510,802,639	\$132,660,690	\$44,145,070		

Nov 29, 2018

3:12:01 PM

Completed Project Report

Central Savannah River Area



Project: Old Petersburg Road
County: Columbia
Project ID: RC07-000017
GDOT ID: PI-250470-

Project Description

The project widened Old Petersburg Road/Old Evans Road from Baston Road to Washington Road from two to four lanes.

Project Benefit

The project could benefit the public by creating a less congested, quicker route by utilizing and improving the existing road as a direct route to major activity and employment centers by widening the road.

Schedule Information

NTP Date: 12/18/2013
Completion Date: 03/16/2018

Budget / Cost Information

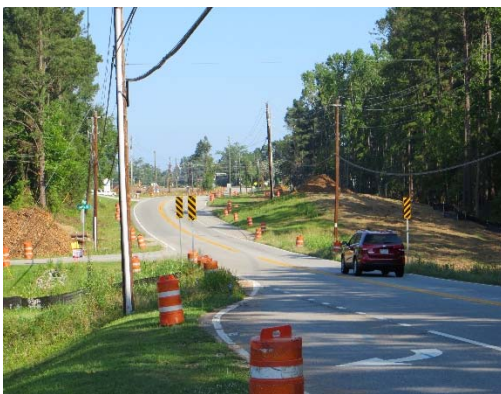
Original Budget: \$20,000,000
Projected Final Cost: \$20,000,000

Project Delivery

GDOT-OPD Let
GDOT Managed Construction

Project Photos

Before



After



Completed Project Report

Central Savannah River Area



Project: Robinson Avenue Improvements
County: Columbia
Project ID: RC07-001212
GDOT ID: PI-0011414

Project Description

The project made improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County. The corridor between Newmantown Road to Bryan Circle was widened from two lanes to two lanes with a center turn lane at intersections as needed. The intersection with Katherine Street was realigned and a new traffic signal was installed along with curbs, gutters and sidewalks on both sides of the road for the length of the entire project. Other improvements included repaving, installing curbs and gutters, widening, constructing turn lanes and a multi-use paved path at various points within the corridor.

Project Benefit

The project could benefit the public by relieving congestion exiting Columbia County to the entrance to Ft. Gordon SR 223.

Schedule Information

NTP Date: 01/27/2016
Completion Date: 12/31/2018

Budget / Cost Information

Original Budget: \$8,000,000
Projected Final Cost: \$8,364,153

Project Delivery

TIA Let
GDOT Managed Construction

Project Photos

Before



After



Completed Project Report

Central Savannah River Area



Project: Wrightsboro Road Improvements
County: Columbia
Project ID: RC07-000032
GDOT ID: PI-0008347

Project Description

The project made improvements to Wrightsboro Road from SR 388/Lewiston Road to SR 223/Robinson Avenue. Improvements included repaving, installing curbs and gutters, widening, constructing turn lanes and a multi-use paved path at various points within the corridor.

Project Benefit

The project could improve the level of service of Wrightsboro Road to support increased motor vehicle capacity, manage access to and from the corridor, and more safely support pedestrians and bicyclists.

Schedule Information

NTP Date: 01/04/2016
Completion Date: 11/30/2018

Budget / Cost Information

Original Budget: \$3,000,000
Projected Final Cost: \$2,912,652

Project Delivery

TIA Let
GDOT Managed Construction

Project Photos

Before



After



Completed Project Report

Central Savannah River Area



Project: Gettis Street Improvements
County: Hancock
Project ID: RC07-000038
GDOT ID: PI-0011374

Project Description

The project widened constructed sidewalks, resurfaced roadway, and constructed a storm water collection system along Gettis Street in the City of Sparta.

Project Benefit

The project could benefit the public by constructing sidewalks that has improved pedestrian traffic and safety, and constructed an adequate storm water collection system that eliminates standing water on roads.

Schedule Information

NTP Date: 08/26/2015
Completion Date: 03/30/2018

Budget / Cost Information

Original Budget: \$792,000
Projected Final Cost: \$1,089,755

Project Delivery

TIA Let
GDOT Managed Construction

Project Photos

Before



After



Completed Project Report

Central Savannah River Area



Project: Old Waynesboro Road over Spirit Creek (Bridge Replacement)
County: Richmond
Project ID: RC07-000130
GDOT ID: PI-0011397

Project Description

The project replaced the existing bridge on Old Waynesboro Road over Spirit Creek with a new structure.

Project Benefit

The project will benefit the public through enhancing safety through replacing the bridge and increasing the load limits to allow for increasing traffic and truck loads.

Schedule Information

NTP Date: 11/19/2015
Completion Date: 05/22/2018

Budget / Cost Information

Original Budget: \$3,138,288
Projected Final Cost: \$3,138,288

Project Delivery

Locally Let
Locally Managed Construction

Project Photos

Before



After



Completed Project Report

Central Savannah River Area



Project: River Watch Parkway Improvements
County: Richmond
Project ID: RC07-000142
GDOT ID: PI-0011699

Project Description

The project constructed additional turn lanes, widened ramps, and installed traffic signal improvements on River Watch Parkway/SR 104 from the I-20 Interchange to River Shoals Drive in Augusta.

Project Benefit

The project should relieve congestion and improve safety along the corridor.

Schedule Information

NTP Date: 02/16/2016
Completion Date: 11/30/2017

Budget / Cost Information

Original Budget: \$2,518,810
Projected Final Cost: \$3,047,223

Project Delivery

TIA Let
GDOT Managed Construction

Project Photos

Before



After



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **5/2/18**

Meeting Location: **Lincoln County Emergency Services Building**

Lincolnton, GA

Approval: **DRAFT**

Recorded By: **Regina Pyles**

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
James Alfried	Member	CSRA CRP	N

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **Lincoln County Emergency Services Building**
Lincolnton, GA

3 MEETING START

Meeting Schedule Start: **12:00 pm**
 Meeting Actual Start: **12:05 pm**
 Meeting Scribe: **Regina Pyles**

4 AGENDA

- **Call to Order / Introductions.**

- Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
- Previous meeting minutes approved.
- Thanked Lincoln County Chairman Walker Norman for hosting the meeting
- Introduction of our new GDOT TIA Administrator, Kenneth Franks

- **GDOT TIA Statewide Overview and CSRA Project Summary and YTD Progress Reports**

- Mr. Franks remarks that we are off to a good start. Middle GA and Southern GA regional commissions have TSPLOST on their May ballots for regional approval.
 - Tax collections through March total \$340 million; \$85 million of that is discretionary.
 - Lincoln County has received \$2.9 million for discretionary funding, about \$200k of it in Lincolnton. The match has gone down from 30% to 10%.
 - We are still trending about 16% behind the initial forecast on collections. There's still no plan to not deliver on the approved projects.
- Mr. Tarbutton asks if GDOT is experiencing inflation at the rate initially projected. Mr. Franks responds that GDOT is experiencing it yes, but not at the level they expected; inflation was about flat for the first 3 years. The Department is holding firm on the initial budgets and wanting to get as many projects in construction phase as possible, including some Band 3 projects if possible.
- Mr. Ivey remarks that supplies like pipes have gone up in cost recently and asks about what kind of design concessions GDOT is considering. Mr. Franks replies that the department is looking into not using concrete; bridges are a big problem there. However, GDOT continues to look for additional funding options while sticking to the initial scope of the project.
- Mr. Franks continues, mentioning that GDOT is trying to promote more of a story about the success of the TIA program so far. A video was created on the Daniel Feld project and the

Columbia County Riverwatch Parkway project. GDOT will be sharing those videos with the jurisdictions and wanting to drive attention through social media to promote the program.

- Erik Wilkerson provides an update on projects in the different bands:
 - Band 2 – 17 projects: 1 complete, 3 in construction phase
 - St. Route 56 in Burke County phase 2 – July 2019 let date
 - Burke County west side truck route – going into right-of-way (ROW) phase
 - St. Route 15 project – in ROW phase
 - Washington Co project – July 2018 let date, finishing up ROW
 - Frontage road in Warren County – a blended project with a Dec. 2019 let date
 - Band 3 – 17 projects, 10 are locally managed
 - Lincoln County St. Route 43 widening is in preliminary design – May 2021 let date
 - Sparta project – 2021 let date
 - Robinson Ave project - expected completion is Sep. 2018
 - Bethany Rd project – expected completion Dec. 2018
 - McDuffie County projects – will be looking to shift traffic this summer. Projects are 35% and 55% complete, with expected completion in 2019
- **Local Government TIA Project Status Update**
 - Steve Cassell
 - Lewiston Rd project (widening from two to five lanes) - used some discretionary funds, under ROW acquisition
 - Flowing Wells Rd project - will be under construction next month
 - Horizon South is a Band 3 project that the county is open to moving up
 - Fury's Ferry Rd. project - going into ROW next month, late 2019 let date
 - The county wants to start formulating ideas for TIA 2 - new roads and connectivity projects.
 - Fort Gordon applied for a grant for a feasibility study on the Louisville Rd interchange.
 - The committee and audience discuss TIA 2.
 - Chairman Cross asks if we can get the TIA roundtable back together to begin discussions for the next round and pursuing it as a region or not. Columbia County did not pass it last time. Columbia and Richmond were donor counties last time, but it was the smaller counties that helped it pass.
 - Nine (9) GA counties have passed a single-county TSPLOST.
 - GDOT staff notes that if a county were to pull out of the regional effort and pass a single-county TSPLOST instead, the reduction in match from 30 to 10 percent reverts. The regional approach has worked well so far and inter-county connections have the best support.
 - Mr. Kendrick remarks that he supports the regional approach and doesn't know of anyone in Richmond advocating for a single county move.
 - Mr. Tarbutton suggests that it would be wise for the executive round table to reconvene.
 - Mr. Franks remarks that the roundtable votes on forming the executive committee. Also, there's no GDOT or CRP collaboration on single county TIA. IF it doesn't pass as a region, you can then pursue a single-county effort.
 - Chairman Wahl mentions that discussions at the Chamber of Commerce level are that a regional approach is beneficial.
 - Lincoln County Chairman Walker Norman notes that Lincoln would want it to stay regional.

- Augusta engineering staff reports that many Richmond County projects are in Band 2; there over 20 projects in Band 1, including 8 bridges and 5 roadway projects.
 - The county is doing roadway projects in multiple phases.
 - Chairman Wahl asks about Windsor Spring Rd. progress; there have been traffic concerns and complaints. Staff responds that it's a blended project. Phase 4 is about 80% complete with expected completion this fall. Phase 5 will be in 2020.
 - Mr. Kendrick asks if there are problems with acquisition for the 15th St. project. Staff responds that most of the improvements are within ROW and will be finished as scheduled; the plan is to award the contract this year. GDOT is managing the 2nd part of the project, and they are in the purchasing phase with no issues to date.
- The CRP and audience discuss project status and public awareness in general.
 - Mr. Kendrick asks that as projects are completed, GDOT provide notification to the CRP so that they can better answer citizen questions. We also need to be celebrating the successes so far.
 - Mr. Franks responds that there's a list of projects on the TIA website, and it shows the status. GDOT will look into providing completion notifications, along with a snapshot of Band 1 projects for the next meeting.
 - Mr. Tarbutton asks whether all Band 1 projects are complete.
 - Mr. Franks responds that a few are still under construction. Overall we are 64% on construction of the 84 projects.
 - Mr. Ivey remarks that people often wonder whether the region is going to get its fair share of the new gas and visitor's tax and ask about what kinds of projects are happening. We need to do a better job of educating the public on what's going on.
 - Mr. Franks responds that HB 170 is congressionally balanced. He would love to share success stories on the GDOT website.
 - Mr. Cassell remarks that there's a website that shows the projects being funded with the HB 170 funds. Having before and after photos with the drones is helpful.
 - Other comments – money is being spent on existing roads on things like resurfacing.
 - Mr. Tarbutton remarks that the discretionary funds have been a large help in the smaller counties. In Washington they created a project list for the discretionary funds and can make it available.
 - Chairman Wahl states that we need to get the successes promoted in the local media as well.
- **Open Discussion/Adjourn**
 - Chairman Wahl asks for any other comments. Receiving none, Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **1:30 pm**

Meeting Actual End: **1:16 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

Previous meeting's minutes approved

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**

Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **8/22/18**

Meeting Location: **Jefferson Energy Cooperative**
3077 Highway 17
Wrens, GA 30833

Approval: **DRAFT**

Recorded By: **W. Michael Strickland**

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	N
Mark Ivey	Member	CSRA CRP	N
James Alfrend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **Jefferson Energy Cooperative**
3077 Highway 17
Wrens, GA 30833

3 MEETING START

Meeting Schedule Start: **12:00 pm**
Meeting Actual Start: **12:17 pm**
Meeting Scribe: **W. Michael Strickland**

4 AGENDA

- **Call to Order / Introductions.**
 - Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
 - Previous meeting minutes approved.
 - Thanked Jefferson Energy Cooperative representative for hosting the meeting
 - Introduction of our new GDOT TIA Administrator, Kenneth Franks
- **GDOT TIA Statewide Overview and CSRA Project Summary and YTD Progress Reports**
 - Mr. Franks remarks that there has been a substantial change to the TIA Program. This means an addition 500 million dollars (1/2 billion) in 18 counties with an additional 155 new projects. On May 22, 2018 citizens from all 18 counties of the Southern Georgia Regional Commission voted to pass the entire list of projects. These 155 new projects will be supported by 75% of the 1% TSPLOST sales tax.
 - However, in Middle Georgia, the regional transportation sales tax referendum was narrowly defeated in the 11-county region. 51% of the votes were "no" with 49% in favor of the referendum.
 - Mr Franks added that the Band 1 Progress is as follows:

Band 1 Progress - July			
	CSRA	HOGA	RV
Total Projects	49	204	8
Complete Projects	34	197	4
Percentage	69%	97%	50%

- Tax collections through July total \$358 million; \$90 million of that is discretionary.
- The forecast continues to fall behind. It was predicted that there would be a 3 ½ - 4 % growth in the area. We are not seeing that.
- Erik Wilkerson provides an update on projects in the different bands. In Band 2 there are 17 projects. One project is completed and three are under construction. Most of these projects are in Richmond and Columbia counties
 - SR 56 in Burke County phase 2 – July 2019 let date. This is a 13.6 million project with 7.6 in contingencies. In Right of Way (ROW) phase with 100 parcels.
 - Burke County west side truck route is also going into right-of-way (ROW) phase. The local government is working to come up with some money to help due to the budget going over.
 - Washington County SR 15 project – in ROW phase – One parcel of land is left to close. Purchase order is open. The district will manage construction.
 - Jefferson County – Louisville Bypass – ROW project – 40 % complete – have 100 parcels
 - Richmond County – 15th Street Widening – ROW project – Augusta wants to complete by end of the year.
 - Columbia County Bridge over I-20 has been approved
 - Lincoln County – ST 43 ROW has been approved
 - McDuffie County – drainage improvements of off-site drainage has a January of 2020 completion
- **Local Government TIA Project Status Update**
 - Hameed Malik _ Richmond County
 - The county is doing roadway projects in multiple phases
 - Berkman's Road Bridge is under construction
 - 15th Street bridge is under procurement. Getting contract in place
 - Walton Way – 9th Street/James Brown Blvd Bridge – went to Cranston Engineering
 - The 5th Street bridge assessment is complete. Richmond County has not received any feedback from North Augusta concerning if they are going to participate in the project.
- **Open Discussion/Adjourn**
 - Chairman Wahl asks for any other comments. Receiving none, Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **1:30 pm**

Meeting Actual End: **1:16 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

Previous meeting's minutes approved

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**

Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **12/12/18**

Meeting Location: **Fulcher Hagler Law Offices(Savannah Room),
One 10th Street, Suite 700**

Augusta, GA

Approval: **DRAFT**

Recorded By: **Gina Ashley**

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **One 10th Street, Suite 700**
Augusta, GA

3 MEETING START

Meeting Schedule Start: **12:00 pm**
 Meeting Actual Start: **11:58 pm**
 Meeting Scribe: **Gina Ashley**

4 AGENDA

- **Call to Order / Introductions.**
 - Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
 - Previous meeting minutes approved.
 - Chairman Wahl thanked Security Federal Bank and Fulcher Hagler Law Offices for hosting the meeting and introduced GDOT TIA Administrator, Kenneth Franks
- **GDOT TIA Statewide Overview and CSRA Project Summary and 2018 Progress Reports**
 - Mr. Franks provides remarks on the TIA program as a whole
 - TIA now has 4 regions with the Southern Georgia region that started collecting TIA revenue on October 1.
 - The addition of the Southern Georgia region doesn't impact the CSRA region, but may stabilize the program due to the timing of the projects in Southern Georgia and the other regions. Staffing will be able to remain consistent.
 - We are finishing 3 year of Band 2 and have completed 486 projects. Much progress has been made since collections began in January 2013. It is anticipated that many projects will be completed in 2019.
 - Collections will end the last day of December 2022
 - Richmond and Columbia counties have greatly assisted the TIA delivery program.
 - Revenue collections by region. The CSRA- 382 million total collected, 286 million approved investment and 95 million local discretionary. Discretionary funds have aided many local government projects. Southern Georgia collected 9.3 percent over projections for the first month.
 - Revenue collection is 16.6 percent behind the original forecast. Early on in the program it was decided to address this issue by not making changes based off of

- inflation. GDOT continues to support TIA and has provided support for multiple projects.
- Highlighting accomplishments: let 95 projects to construction, 66 projects completed and 75 million spent in transportation TIA spending.
 - CSRA project overview: 84 total projects, 538 million final investment list total project list total, 16 in construction, 40 projects completed and 171 million total expenditure to date.
- George Brewer and Erik Wilkerson provide some details regarding projects.
 - Completed projects:
 - Lewiston Road at I-20 Interim Improvement - This has prevented much of the back-up problems on I-20.
 - Robinson Avenue in Grovetown - resulted in a widening of the roadway, left turn & center lanes, sidewalk and bike lane
 - Old Waynesboro Road over Spirit Creek - Construction allowed traffic to flow.
 - River Watch Parkway Improvement - aiding traffic downtown and offering alternate route to downtown
 - Band 2 – 17 projects, 8 are locally managed
 - SR 56 Widening Phase II between US 25 Bypass N to Cates Mead Rd.
 - Westside Truck Route-Waynesboro – let July 2019
 - Louisville Bypass Widening - let date in September 2019; agreements with 67 out of 105 parcels acquired
 - I-20 Frontage Road Phase 1 Warren County should be let before November 2019.
 - SR 4/15th Street Widening in Augusta - 85 parcels in agreement with one parcel left, let date in June 2019.
 - Mr. Kenrick asked if the design plans are done and online. Mr. Wilkerson offered to make the design plans available to Mr. Kendrick.
 - Band 3 – 17 projects, 10 are locally managed
 - SR 56 Widening Phase II between US 25 Bypass N to Cates Mead Rd.
 - SR 47/US 221 at I-20 B ridge Replacement. Right of way plans are approved and process has started.
 - SR 15 Sparta Bypass - Preliminary plans have started and has a May 2020 let date.
 - Passing Lanes on SR 43 in Lincoln County – let date moved forward to end of Band 2
 - SR 17 Drainage Improvements – to be let July 2020.
 - Gordon Hwy/US 78 Median Barrier – The bridge office will do the work for replacing the bridge. The project is currently at preliminary design. All bridges along the railroad are full replacement.
 - 1-20 Frontage Road Phase - Concept phase has started.
 - 2 TIA projects in construction:
 - Sandersville Truck Route - let July 2018
 - SR 56 Widening in Burke County to be completed by midsummer 2019.
- **Local Government TIA Project Status Update**
 - Steve Cassell provides the Columbia County project update
 - Lewiston Rd project (widening from two to five lanes) - is at a 30 percent with right of way issue. April 2019 let date

- Used discretionary funds for sidewalk projects, adding turn lanes in Evans Locke Road and extension behind Lakeside High School
- Flowing Wells Rd project will need resources to complete. Resources are being looked into now.
- Fury's Ferry Rd. project - going into ROW next month, late 2019 let date
- Working on making greater capacity from Lewiston to Columbia Road
- Chairman Wahl stated that he received an email from Ron Cross, Columbia County Chairman. Mr. Cross stated in the email that the informal meeting of the CSRA TIA Roundtable members in October, the group unanimously voted to take a regional approach. This isn't a binding agreement, but it represents an understanding within the group.
- Augusta engineering staff, Hameed Malik, thanks GDOT and TIA group for being very helpful throughout many projects and provides the county project update. GDOT has supplemented funding, along with money from local SPLOST.
 - Band 1 (22 Projects) - 8 bridge, 4 resurfacing, 2 signal modernization, 3 ITS and 5 roadway
 - Band 1 projects currently under construction that will be completed 2019:
 - Marks Church Road - Estimated completion on February 2019.
 - Broad Street over Hawks Gully - Estimated completion January 2019.
 - Druid Park Improvements - Estimated completion July 2019.
 - North Leg Road Improvements - Estimated completion October 2019
 - ITS Master Plan Implementation & Emergency and Transit Vehicle Preemption System - Estimated completion October 2019
 - Band 2 - 5 projects (2 bridge, 3 roadway)
 - Berckmans Road Realignment and Widening-Phase 1 - Construction completed
 - In design phase: 5th street bridge, Berckmans Road and Berckmans Road over Raes Creek, James Brown Reconstruction and SR 4/ 15th Street Pedestrian Improvements
 - Band 3 - 8 projects (6 downtown, 2 bridge)
 - Design Phase: 13th Street, 5th Street, Broad Street and several others downtown
 - Discussion begins about the 5th street bridge project. No decision has been made on moving the project from Band 2 to Band 3. The draft concept should be ready at the end of December for staff to review. The goal is to have it ready for bid by the 3rd quarter of 2019.
- Mr. Franks provides additional information on year-end reporting; reports are made available on the TIA website
 - The annual project status reports have been reviewed and tweaked to make it easier to read and understand, including being listed by band number and includes the county name where the project is located, the common name to which the project is referred, phase and who is managing the project (local, GDOT TIA office, other GDOT office).
 - The Annual Report for Dept. of Revenue is due by Dec. 15 (posted to the Dept. website) and includes original and estimated costs and prior and current year spending.
 - Blended projects include money from a variety of sources, including TIA, House Bill 170, and other GDOT sources.
 - The Completed Project Report includes information on the project description, benefit and budget information. The group has a discussion about over budget projects in the report and the implications down the road. In some cases, monies from non-TIA sources were added and in other cases, the TIA budget itself for the project was exceeded. In other bands in other years, there have been projects that have come in under budget, which has been able to offset some costs. The current projected deficit for the life of the program, including future projects is about \$1

million just for CSRA. However, GDOT is very committed to the program and seeing it through for all projects to be delivered.

- **Open Discussion/Adjourn**

- Sue Parr from the Chamber of Commerce states that perhaps there should be an opportunity to adjust project scopes or reprogram at some point during the implementation phase, given all the changes that may occur over a 10-year period. Mr. Franks replies that all the regions have experienced challenges with certain projects and provided an example of how GDOT handled a project that couldn't be built and why. However, GDOT is committed to delivering the program as voted on and the projects as listed on the investment list, and this is paramount. If the law changes to allow for some type of reprogramming, then GDOT will adjust as needed.
- The CRP panel votes to accept the GDOT report as final
- Chairman Wahl asks for any other comments. Receiving none, Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **1:30 pm**

Meeting Actual End: **12:55 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

Previous meeting's minutes approved
GDOT year-end report accepted

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**