

Transportation Investment Act (TIA) Local and Small Business Update

Augusta, Georgia – February 21, 2014



Agenda

- Introductions
- TIA Program Overview
- City of Augusta TIA Program Opportunities
- TIA Program Opportunities
- GDOT DBE and Small Business Program
- Q/A





Presenters

Georgia Department of Transportation

Mike Dover, P.E. Anthony Sanger, CSI, CDT Kimberly King State TIA Administrator TIA Program Manager EEO Director

City of Augusta

Yvonne Gentry Geri Sams Abie Ladson DBE Director
Procurement Director
Engineering Director



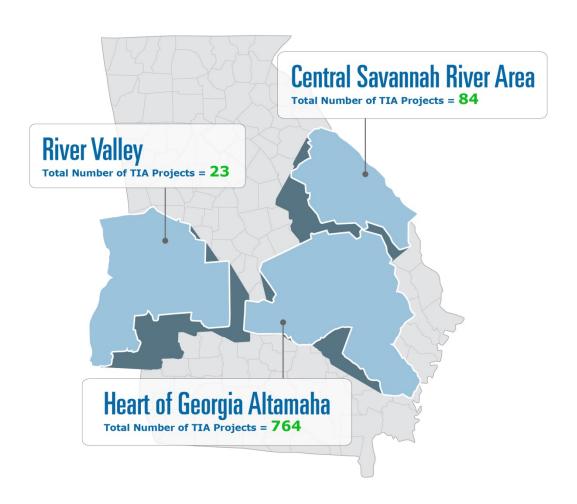


TIA Program Overview





TIA Regions







GDOT Delivery

Blended Projects (TIA and Federal funds)

100% TIA Funded Projects





Local Delivery

- Local Government Delivery Application
- Criteria for local delivery established by O.C.G.A 48-8-249
- Applications for Band 1(under Construction 2013-2015) received by GDOT
- Local Agreement





Resolution of the State Transportation Board

Be it further resolved...

...each recipient of fund pursuant to TIA reaffirms its commitment to Title VI...

... the Georgia Department of Transportation acting by and through its Board shall, wherever practical and feasible, encourage the use of DBE's...,small businesses and veteran owned businesses...

- May 17, 2012





Disbursements of Revenue Collections thru Dec 2013

Region	25% Local Governments	75% Approved Investment List
CSRA	\$14,805,751	\$44,417,253
River Valley	\$11,080,300	\$33,240,890
Heart of Georgia	\$6,826,865 \$20,480,59	
Totals	\$32,712,916	\$98,138,748





Active and Completed TIA Construction Projects

TIA Projects- GDOT Let



- Wrightsboro Road in Augusta
- SR 47 Passing Lanes in Lincoln County
- US 27 widening in Randolph County
- 41 Resurfacing Projects-HOG
- Old Petersburg Road Columbia County
- Eastman Bypass Dodge County
- Deepstep Road Washington County

\$19 Million

\$4 Million

\$30 Million

\$1.8 Million

\$34 Million

\$6 Million

Bidding Now





City of Augusta TIA Program Opportunities





Upcoming TIA Program Opportunities





Planned TIA Professional Services Procurement

Currently Planned GDOT PE Procurements

Band	Batch	Project - Number Plus Title	Planned Ad Date	Planned Sel Date	Planned Exec Date	PE Phase Start
2	1	PI-0012574: Highway 56 Widening -Phase I	Mar-14	Jun-14	Sep-14	Sep-14
2	1	PI-245080-: Hwy. 15 Sandersville ByPass (Upgrade between Hwy 242 and SR15)	Mar-14	Jun-14	Sep-14	Sep-14
2	2	PI-0011372: Westside Truck Route - Waynesboro	Oct-14	Feb-15	May-15	Jan-17
2	2	PI-0012575, 0012576: Highway 56 Widening -Phase 2 and 3	Oct-14	Feb-15	May-15	Mar-17
3	3	PI-0011373: I-20/SR 221 Bridge Replacement and Intersection	Jun-15	Sep-15	Jan-16	Band 3
3	3	PI-0008016: SR 15 Sparta Bypass	Jun-15	Sep-15	Jan-16	Band 3

Georgia Procurement
Registry Link

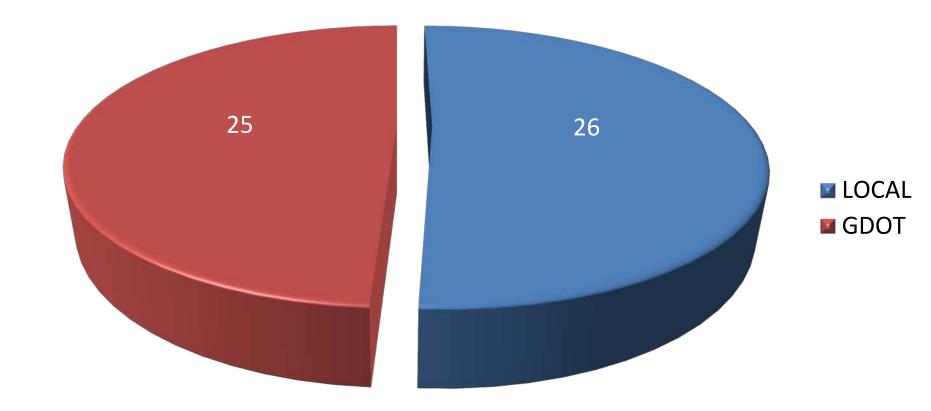




CSRA Band 1 Delivery Responsibilities

CSRA TIA Band 1 Projects

By Let Responsibility



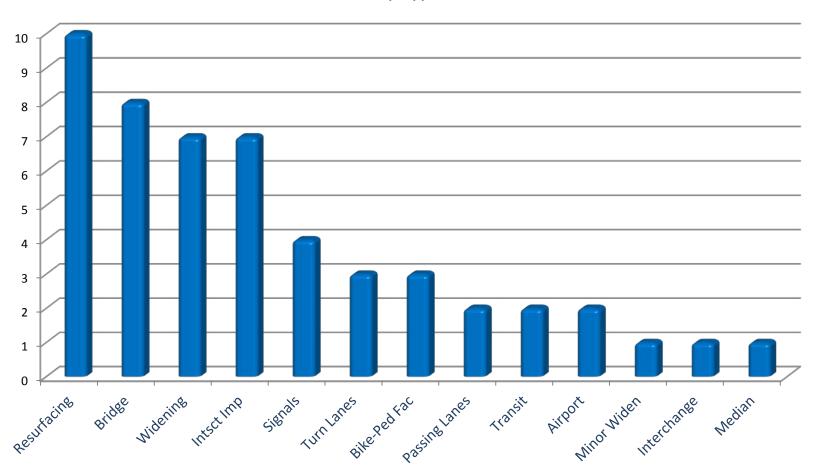




CSRA Band 1 Projects

CSRA TIA Band 1 Projects

by Type



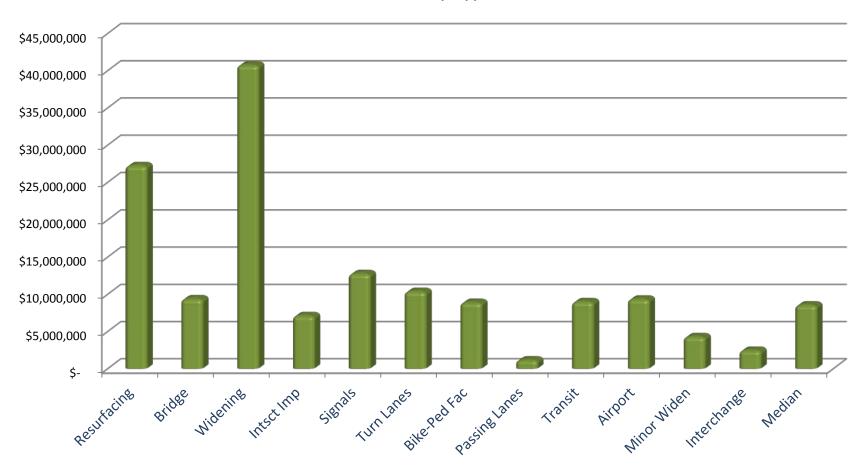




CSRA Band 1 Projects

CSRA TIA Band 1 Projects

Value by Type







Design Engineering Opportunities

- Survey
- Environmental
- Design
- Traffic



Construction Opportunities

24 Resurfacing / Widening type Projects (~\$85 Million)

- Hauling - Paving

Striping - Grassing

8 Bridge projects (~\$10 Million)

Hauling - Paving

Reinforcing - Concrete

Survey - Earthmoving

15 Intersections / Signals / Pedestrian type projects (~\$20 Million)

- Hauling - Paving

- Signals - Striping





Central Savannah River Area

Projects by Let Date



County	Number	Title	Work Type	Project Type	Planned Let	Let By
Richmond		Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Reconstruction	Resurfacing	Q1 2014	LOCAL
Richmond		Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Reconstruction	Resurfacing	Q1 2014	
Richmond		Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Reconstruction	Resurfacing	Q2 2014	
Washington		Resurface Deepstep Road (C.R. 348)	Reconstruction	Resurfacing		GDOT (TIA)
Richmond		Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Reconstruction	Turn Lanes		LOCAL
Richmond		Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Reconstruction	Widening	Q2 2014	
Richmond		Bath Edie Road and Highway 88 Intersection	Reconstruction	Intsct Imp		GDOT (TIA)
Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Capital	Airport	Q2 2014	
Richmond		Windsor Spring Road, Phase V (Road and Bridge Widening)	Reconstruction	Widening	Q3 2014	
Richmond		Broad Street over Hawks Gully (Bridge Repair and Restoration)	Reconstruction	Bridge	Q3 2014	
Richmond		Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Reconstruction	Bridge	Q3 2014	
Richmond		Rehabilitate Air Carrier and General Aviation Aprons	Capital	Airport	Q3 2014	
Richmond		Milledgeville Road Bridge Maintenance at Rocky Creek	Reconstruction	Bridge	Q3 2014	
Richmond		11th Street over the Augusta Canal (Bridge Repair and Restoration)	Reconstruction	Bridge	Q3 2014	
Wilkes		Robert Toombs Avenue Resurfacing	Reconstruction	Resurfacing		GDOT (TIA)
Richmond		Riverwatch Parkway Adaptive Signal Project	Reconstruction	Signals	Q4 2014	
Hancock		Hwy 22 West Improvement Project	Enhancement	Bike-Ped Fac		GDOT (TIA)
McDuffie		SR 17 Widening from SR 43 to Smith Mill Road	Reconstruction	Widening	Q4 2014	GDOT
Trimico moz amo		Widen SR 17 to Four Lanes with a Median - Phase 1	Reconstruction	Widening	Q4 2014	GDOT
Richmond		7th Street Bridge over Augusta Canal (Bridge Replacement)	Reconstruction	Bridge	Q4 2014	
Richmond		15th Street over Augusta Canal (Bridge Repair and Restoration)	Reconstruction	Bridge	Q4 2014	
Richmond		Brothersville Road and Highway 88 Intersection	Reconstruction	Intsct Imp		GDOT (TIA)
Richmond		Intelligent Transportation System Master Plan Implementation-Richmond County	New Const	Signals	Q4 2014	
Hancock	PI-0011374	Gettis Street Improvement Project	Enhancement	Bike-Ped Fac	Q4 2014	GDOT (TIA)





Central Savannah River Area

Projects by Let Date



County	Number	Title	Work Type	Project Type	Planned Let	Let By
Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Reconstruction	Intsct Imp	Q1 2015	GDOT (TIA
Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Reconstruction	Resurfacing	Q1 2015	LOCAL
Glascock	PI-0011427	Glascock County School Access Road	Reconstruction	Turn Lanes	Q1 2015	GDOT (TIA
Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Capital	Transit	Q1 2015	LOCAL
Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Reconstruction	Turn Lanes	Q2 2015	GDOT (TIA
Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Reconstruction	Minor Widen	Q3 2015	GDOT (TIA
Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Replacement	Bridge	Q3 2015	LOCAL
Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Reconstruction	Bike-Ped Fac	Q3 2015	GDOT (TIA
Burke	PI-0011371	Sardis Truck Improvements at Intersections	Reconstruction	Intsct Imp	Q3 2015	GDOT (TIA
Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Reconstruction	Intsct Imp	Q3 2015	GDOT (TIA
Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersectionss	Reconstruction	Intsct Imp	Q3 2015	GDOT (TIA
Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Reconstruction	Median	Q3 2015	GDOT (TIA
Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Reconstruction	Resurfacing	Q3 2015	GDOT (TIA
Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Reconstruction	Widening	Q3 2015	GDOT (TIA
Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Reconstruction	Resurfacing	Q4 2015	LOCAL
Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Reconstruction	Intsct Imp	Q4 2015	LOCAL
Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Reconstruction	Resurfacing	Q4 2015	LOCAL
Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Reconstruction	Signals	Q4 2015	LOCAL
Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Reconstruction	Signals	Q4 2015	LOCAL
Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Reconstruction	Interchange	Q4 2015	LOCAL
Richmond	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	Replacement	Bridge	Q4 2015	LOCAL





Planned TIA Construction Let Dates

Heart of Georgia Altamaha

Projects by Let Date



Band	County	Number	Title	Work Type	Project Type	Planned Let
01	Appling	PI-0011578	Appling Zoar Road	Maintenance	Resurfacing	Q1 2014
01	Montgomery	PI-0012288	Mt Vernon Church St	Maintenance	Resurfacing	Q1 2014
01	Evans	PI-0012082	EvansReg Bill Hodges Rd Resurfacing	Maintenance	Resurfacing	Q1 2014
01	Evans	PI-0012086	EvansReg John W. Tippins Rd Resurfacing	Maintenance	Resurfacing	Q1 2014
01	Candler	PI-0011870	Candler Oak Tree Road	Maintenance	GrdDrnBasPv	Q1 2014
01	Jeff Davis	PI-0012147	Hazlehurst Hatten Still Rd	Maintenance	Resurfacing	Q1 2014
01	Jeff Davis	PI-0012144	Hazlehurst Latimer St	Maintenance	Resurfacing	Q1 2014
01	Emanuel	PI-0012044	Emanuel Canoochee Rd	Maintenance	Resurfacing	Q2 2014
01	Laurens	PI-0012185	Laurens Springhaven Rd	Maintenance	Resurfacing	Q2 2014
01	Laurens	PI-0012186	Laurens Walke Dairy Bridge	Maintenance	Bridge	Q2 2014
01	Laurens	PI-0012187	Laurens Chappel Mill Bridge	Maintenance	Bridge	Q2 2014
01	Laurens	PI-0012184	Laurens Springhaven Bridge	Maintenance	Bridge	Q2 2014
01	Candler	PI-0011877	Metter Martin Luther King Jr Blvd	Maintenance	Resurfacing	Q2 2014
01	Candler	PI-0011874	Metter Central Avenue	Maintenance	Resurfacing	Q2 2014
01	Appling	PI-0001216	Bridge Replacement of SR 4/US 1 over Altamaha River and Overflo	w, a Replacement	Bridge	Q2 2014
01	Laurens	PI-0000833	Oconee River Bridge Project	New Const	Bridge	Q2 2014
01	Telfair	PI-0012379	Telfair 5311 Operations (Part) (-\$246,643)	Maintenance	Transit	Q2 2014
01	Tattnall		Reidsville Ohoopee St	Maintenance	Resurfacing	Q2 2014
01	Tattnall	PI-0012303	Tattnall Raymond Bland Rd (-\$546,000)	Maintenance	Resurfacing	Q3 2014
01	Jeff Davis	PI-0012133	Jeff Davis Bridgeford Church Rd - CR 296	Maintenance	Resurfacing	Q3 2014
01	Johnson	PI-0012163	Johnson Calvary Church Rd	Maintenance	Surface Treat	Q3 2014
01	Wheeler	PI-0012522	Alamo Broad St	Maintenance	Resurfacing	Q3 2014
01	Johnson	PI-0012161	Johnson Glen Donaldson Rd	Maintenance	Surface Treat	Q3 2014
01	Johnson	PI-0012166	Johnson James Grove Church Rd	Maintenance	Surface Treat	Q3 2014
01	Jeff Davis	PI-0012132	Jeff Davis John Long Rd	Maintenance	Resurfacing	Q3 2014
01	Jeff Davis	PI-0012131	Jeff Davis CA Holmes Rd	Maintenance	Resurfacing	Q3 2014
01	Emanuel	PI-0012043	Emanuel Extension Fairground Rd	Maintenance	GrdDrnBasPv	Q3 2014
01	Bleckley	PI-0011865	Cochran Ash Street	Maintenance	Resurfacing	Q3 2014
01	Johnson		Wrightsville Sidewalk Repair	Enhancement	Sidewalks	Q3 2014
01	Bleckley	PI-0011633	Bleckley Roy Bryant Road Paving	Maintenance	GrdDrnBasPv	Q4 2014
01	Bleckley		Bleckley Pineland Estates Road Paving	Maintenance	GrdDrnBasPv	Q4 2014
01	Montgomery		Montgomery Thompson Pond Rd Ph 1	Maintenance	Resurfacing	Q4 2014





Communications and Outreach



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Transportation Investment Act of 2010



Program Overview

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia - Altamaha and River Valley. These three regions will implement a one percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all Projects contained in the Approved Investment Lists. Georgia DOT is collaborating with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

Program Funding

Collection of TIA funds began on January 1, 2013. Funds are collected by the Georgia Department of Revenue (DoR). DoR will collect and enforce the special district transportation sales and use tax for the use and benefit of the Special District imposing the special district transportation sales and use tax. Georgia State Financing and Investment Commission (GSFIC) will disburse the proceeds of the special district transportation sales and use tax as soon as practicable after collection. GSFIC will transfer the 25% distributions for the local government allocations monthly. Funds for building projects were first distributed in early Spring 2013.

View TIA Project Information

www.ga-tia.com





GDOT DBE and Small Business Program





Small/Local/DBE

- Actively partnering with EEO Office on DBE participation in each of the Regions
- Participant in the DBE Supportive Services
 "Blueprint for Success" Conference
- Provided Project Schedules and Project Types to DBEs within the regions









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Recap of the Evening





Questions



