# TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZENS REVIEW PANEL

December 28, 2015

The Honorable Casey Cagle Office of the Lieutenant Governor 240 State Capitol Atlanta, Georgia 30334

Dear Governor Cagle:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

- GDOT Transmittal Letter for CSRA Annual Reports
- FINAL 2015 CSRA Year End Report;
- FINAL 2015 CSRA Completed Projects Binder;
- FINAL 2015 CSRA Project Status; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (May 6, 2015; September 15, 2015; and December 9, 2015)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kelvin Mullins, P.E., TIA Administrator. There are twelve Band 1 TIA projects completed as of this date in the CSRA Region. Six projects were completed in 2014 and six projects were completed in 2015. All of these projects have been completed with projected final costs at or below original budget. There are a total of 49 approved projects in Band 1. As of this date, all Band 1 projects have been let in accordance with TIA requirements. It worthy of note that Band 1 TIA projects were budgeted at \$144,302,746 and GDOT anticipates the actual Band 1 TIA cost at completion to be \$134,461,932. This anticipated cost is almost \$10 million (6.8%) lower than budget.

Our panel continues to receive overall positive feedback from our citizens regarding these completed projects, and as a result, our CRP members are satisfied that the 12 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

On behalf of the CSRA CRP, I would like to again compliment Mike Dover, and also his successor, Kelvin Mullins; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our third year of TIA in the CSRA has a made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we embark upon Band 2 in 2016.

Respectfully submitted,

Philip R. Wahl II Chairman





#### GEORGIA DEPARTMENT OF TRANSPORTATION

One Georgia Center, 600 West Peachtree Street, NW Atlanta, Georgia 30308 Telephone: (404) 631-1000

December 11, 2015

Citizen's Review Panel (CRP) Members Mr. Philip Wahl, Chairman Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizen's Review Panel Members:

The Georgia Department of Transportation presents an attached update through calendar year 2015 on the Transportation Investment Act of 2010 for the CSRA Special District. Also attached is a summary of the completed projects in the region within the last year. This summary can be utilized in the determination of benefits by the CRP for completed projects. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 31 each year.

The Department is continuing to deliver the Band 1 projects within the region and anticipates that all Band 1 projects will be in the construction phase by the end of December 2015 as required. We are closely coordinating with all local governments to ensure successful delivery of the program. Preliminary activities are also underway for Band 2 projects within the region in preparation for meeting the specific milestones required for Band 2.

Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,

Kelvin H. Mullins

H. Mull

TIA Administrator

cc: Diana Pope, Georgia State Finance and Investment Commission

# Central Savannah River Area Annual Report - TIA Funds Only Report covers: Jan 1, 2015 -Nov 30, 2015



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Reguired?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$559,294	\$81,409	\$116,687		GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,912,652	\$135,345	\$441,492	No	N/A
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,689,943	\$639,736	\$1,069,422	No	N/A
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$4,900,839	\$3,604,443	No	Blended Project - TIA Portion = \$20,000,000
RC07-001226	Glascock	01	PI-0011427	Glascock County School Access Road	\$500,000	\$604,512	\$61,769	\$46,086		GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$870,000	\$1,086,589	\$123,039	\$142,747	Yes	GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,687	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$3,750,100	\$85,430	\$487,878	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$500,000	\$905	\$2,125	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,256,419	\$193,261	\$260,670	Yes	Blended Project (State Funds)- TIA Portion \$2,072,197.00. GDOT is proactively managing the CST phase budget and scope to mitigate TIA cost overruns.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - TIA Portion = \$1,000,000
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$851	\$6,184	No	Blended Project - TIA Portion = \$4,000,000
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$224,226	\$38,947	\$117,961	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$15,277	\$88,685	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$5,880	\$23,947	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$264,683	\$81,454	\$121,811	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$186,002	\$432,459	No	N/A
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$1,000,000	\$6,188	\$287,636	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,031,401	\$64,021	\$33,836	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$271,557	\$85,391	\$185,095	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,550,000	\$302,191	\$254,524	No	N/A
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$323,993	\$2,082	\$290,014	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$36,050	\$14,876	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$10,725	\$19,783	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$157,977	\$316,487	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$108,588	\$74,787	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$291,288	\$1,765	\$89,478	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$50,902	\$529,295	No	N/A
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$195,959	\$63,130	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$2,988,616	\$156,460	\$159,147	No	N/A
RC07-000139			PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$2,045	\$2,213		N/A
			PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$653,524	\$56,204	\$304,836		GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.

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# Central Savannah River Area Annual Report - TIA Funds Only Report covers: Jan 1, 2015 -Nov 30, 2015



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year Corrective Action Required?	Comments
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$375,592	\$56,634	\$119,449 No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$144,435	\$199,809 No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$73,694	\$97,106 No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$368,542	\$2,233	\$326,065 No	N/A
RC07-001216	Richmond	01	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$7,281	\$128,354 No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$5,080	\$351,104 No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$99,413	\$9,117 No	N/A
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$7,355	\$102,707 No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$54,641	\$29,543 No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,518,810	\$113,397	\$549,679 No	Blended Project - TIA Portion = \$2,518,810
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$7,473,570	\$204,717	\$576,731 No	N/A
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,000,000	\$416	\$2,156 No	Blended Project - TIA Portion = \$2,000,000
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0 No	Blended Project - TIA Portion = \$2,000,000
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$8,189	\$8,625 No	Blended Project - TIA Portion = \$4,000,000
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,910,110	\$1,788,508	\$11,224 No	N/A
RC07-000181	Wilkes	01	PI-222255-	Widen SR 17 to Four Lanes with a Median - Phase 1	\$5,800,000	\$5,800,000	\$2,109	\$15,330 No	Blended Project - TIA Portion = \$5,800,000
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$606,906	\$2,715	\$572,682 No	Blended Project - TIA Portion = \$606,906
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$0	\$0 No	N/A
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$7,300,000	\$0	\$225,778 No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$13,600,000	\$0	\$0 No	N/A
RC07-000024	Columbia	02	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$3,973	\$0 No	N/A
RC07-000025	Columbia	02	PI-0008350	SR 388/Horizon South Parkway Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$0	\$0 No	Blended Project - TIA Portion = \$25,505,908
RC07-000019	Columbia	02	PI-250600-	SR 1017/Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$0 No	N/A
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass	\$5,000,000	\$5,000,000	\$0	\$0 No	Blended Project - TIA Portion = \$5,000,000
RC07-000106	Richmond	02	PI-0011381	Berkmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$0	\$0 No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0 No	N/A
RC07-001211	Richmond	02	PI-0011413	Berkmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$191,941	\$5,111,664 No	N/A
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$0	\$0 No	N/A
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$0	\$0 No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$21,415,267	\$4,500	\$0 No	Blended Project - TIA Portion = \$21,415,267
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$0	\$9,950 No	Blended Project - TIA Portion = \$500,000
RC07-000160	Warren	02	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$0	\$12,785 No	Blended Project - TIA Portion = \$2,500,000
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$0	\$12,785 No	Blended Project - TIA Portion = \$2,500,000
RC07-000168	Washington	02	PI-245090-	Hwy. 15 Sandersville Bypass (Upgrade between Hwy 242 and SR15)	\$37,773,566	\$37,773,566	\$0	\$381,410 No	N/A
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$43,697	\$0 No	Blended Project - TIA Portion = \$200,000
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$0	\$0 No	N/A
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$0	\$0 No	N/A

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# Central Savannah River Area Annual Report - TIA Funds Only Report covers: Jan 1, 2015 -Nov 30, 2015



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection	\$11,040,000	\$11,040,000	\$0	\$0	No	N/A
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$0	\$0	No	N/A
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$0	\$0	No	N/A
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$0	\$0	No	N/A
RC07-000070	McDuffie	03	PI-0011378	Highway 17 North of 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$0	\$0	No	N/A
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$0	\$0	No	N/A
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$0	\$0	No	N/A
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0	No	N/A
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$0	\$0	No	N/A
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$0	\$0	No	N/A
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$0	\$0	No	N/A
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$0	\$0	No	N/A
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$0	\$0	No	N/A
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$14,000,000	\$0	\$0	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$9,544,367	\$1,273,475	\$281,350	No	N/A
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$753,876	\$1,501,401	No	N/A
Total							\$15,783,598	\$20,224,542		

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# **Central Savannah River Area** Annual Project Status Report As of Nov 30, 2015



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Construction	TIA Let
	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Construction	TIA Let
	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Bidding	TIA Let
	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Construction	TIA Let
	RC07-001226	Glascock	PI-0011427	Glascock County School Access Road	Construction	TIA Let
	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Construction	TIA Let
	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Project Complete	TIA Let
	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Construction	TIA Let
	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Construction	Local Let
	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Construction	TIA Let
	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Project Complete	TIA Let
	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Construction	TIA Let
	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Bidding	Local Let
	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Construction	Local Let
01	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Bidding	Local Let
	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Construction	Local Let
	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Construction	TIA Let
	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Project Complete	Local Let
	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation- Richmond County	Construction	Local Let
	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Project Complete	Local Let
	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Construction	Local Let
	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Construction	Local Let
	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Construction	Local Let
	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Construction	Local Let
	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Project Complete	Local Let
	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Construction	Local Let
	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Construction	Local Let
	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Construction	TIA Let
	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Construction	Local Let

# **Central Savannah River Area** Annual Project Status Report As of Nov 30, 2015



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Construction	TIA Let
	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Construction	TIA Let
	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Construction	Local Let
	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Construction	Local Let
	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Project Complete	Local Let
	RC07-001216	Richmond	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	Construction	Local Let
	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Construction	Local Let
	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Construction	Local Let
	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Construction	Local Let
01	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Construction	Local Let
	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Bidding	TIA Let
	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Construction	TIA Let
	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Bidding	TIA Let
	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Construction	TIA Let
	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Construction	TIA Let
	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Project Complete	TIA Let
	RC07-000181	Wilkes	PI-222255-	Widen SR 17 to Four Lanes with a Median - Phase 1	Construction	TIA Let
	RC07-000179	Wilkes	PI- M004969	Robert Toombs Avenue Resurfacing	Project Complete	TIA Let
	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Design	TIA Let
	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Design	TIA Let
	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Procurement of Design	TIA Let
	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Procurement of Design	Local Let
	RC07-000025	Columbia	PI-0008350	SR 388/Horizon South Parkway Widening from I-20 to SR 232/Columbia Road	Procurement of Design	Local Let
02	RC07-000019	Columbia	PI-250600-	SR 1017/Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Design	Local Let
	RC07-000046	Jefferson	PI-222150-	Louisville Bypass	Design	TIA Let
	RC07-000106	Richmond	PI-0011381	Berkmans Road over Raes Creek (Bridge Replacement)	Design	Local Let
	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Planning	Local Let
	RC07-001211	Richmond	PI-0011413	Berkmans Road Realignment and Widening (Wheeler Road to Washington Road)	Construction	Local Let
	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Design	Local Let
	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Design	Local Let

# **Central Savannah River Area** Annual Project Status Report As of Nov 30, 2015



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Design	TIA Let
	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Design	TIA Let
	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Planning	TIA Let
02	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Procurement of Design	TIA Let
	RC07-000168	Washington	PI-245090-	Hwy. 15 Sandersville Bypass (Upgrade between Hwy 242 and SR15)	Design	TIA Let
	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Construction	TIA Let
	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Procurement of Design	TIA Let
	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Procurement of Design	Local Let
	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection	Procurement of Design	TIA Let
	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Procurement of Design	TIA Let
	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Procurement of Design	TIA Let
	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Design	Local Let
	RC07-000070	McDuffie	PI-0011378	Highway 17 North of 223-Drainage Improvements	Procurement of Design	TIA Let
03	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Design	Local Let
	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Design	Local Let
	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Planning	Local Let
	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Design	Local Let
	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Design	Local Let
	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Planning	Local Let
	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Design	Local Let
	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Design	Local Let
	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Inactive	TIA Let
Multiple		Regional	PI- A000625	Program Administration		
	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

# TRANSPORTATION INVESTMEN

TIA PROGRAM MANAGEMENT

#### **Central Savannah River Area**

Project: Bath Edie Road and Highway 88 Intersection

Project ID: RC07-000105
GDOT ID: PI-0011380
County: Richmond

#### **Project Description**

This project implements on the Bath Edie Road and SR 88 intersection.

#### **Project Benefit**

This project would benefit the public by potentially reducing the incidence of crashes along this roadway segment, and also enhancing safety by resolving the high incidence of right angle accidents at this intersection.

#### **Schedule Information**

NTP Date: September 2, 2015 Completion Date: April 24, 2015

#### **Budget / Cost Information**

Original Estimated Cost: \$415,000 Current Estimated Cost: \$224,226

#### **Project Delivery**

**GDOT let** 

**Project Construction Managed by GDOT** 

#### **Project Photo**

Before





# TRANSPORTATION INVESTMENT ACT TIA PROGRAM MANAGEMENT

#### **Central Savannah River Area**

Project: Brothersville Road and Highway 88 Intersection

Project ID: RC07-000112
GDOT ID: PI-0011385
County: Richmond

#### **Project Description**

Brothersville Road and SR 88 intersection improvements, project consists of adding a left turn lane on Brothersville Road.

#### **Project Benefit**

This project would benefit the public by potentially reducing the incidence of crashes along this roadway segment, and also enhancing safety by resolving the high incidence of right angle accidents at this intersection.

#### **Schedule Information**

NTP Date: September 2, 2015 Completion Date: March 30, 2015

#### **Budget / Cost Information**

Original Estimated Cost: \$415,000 Current Estimated Cost: \$264,683

#### **Project Delivery**

GDOT let

Project Construction Managed by GDOT

#### **Project Photo**







# TRANSPORTATION INVESTMENT ACT TIA PROGRAM MANAGEMENT

#### **Central Savannah River Area**

Project: Pleasant Home Road Resurfacing

Project ID: RC07-000134
GDOT ID: PI-0011398
County: Richmond

#### **Project Description**

This project will consist of milling, resurfacing, and striping Pleasant Home Road from Riverwatch Parkway to Walton Way Extension.

#### **Project Benefit**

This project has benefited the public by increasing structural integrity and improving ride quality.

#### **Schedule Information**

NTP Date: October 8, 2014

Completion Date: October 28, 2015

#### **Budget / Cost Information**

Original Estimated Cost: \$291,288 Current Estimated Cost: \$291,288

#### **Project Delivery**

Locally let

**Project Construction Managed Locally** 

#### **Project Photo**





#### **Central Savannah River Area**



Project: Robert Toombs Avenue Resurfacing

Project ID: RC07-000179
GDOT ID: PI-M004969
County: Wilkes

#### **Project Description**

Mill and resurface the US78/GA10 Business Route within the city limits of the City of Washington.

#### **Project Benefit**

This project would benefit the public by enhancing safety due to surface cracks and potholes that create hazardous conditions. Milling and resurfacing has created a level driving surface and allowed for proper water runoff.

#### **Schedule Information**

NTP Date: May 8, 2015

Completion Date: October 30, 2015

#### **Budget / Cost Information**

This is a blended project

Original Estimated Cost: \$606,906 (TIA funds)
Current Estimated Cost: \$606,906 (TIA funds)

#### **Project Delivery**

GDOT let

Project Construction Managed by GDOT

#### **Project Photo**





# **Georgia Transportation Investment Act**

# **CSRA CITIZENS REVIEW PANEL**

# **MEETING MINUTES**

Meeting Date: 05/06/2015

Meeting Location: Augusta-Richmond County Library

823 Telfair St

Augusta, GA 30901

Approval: FINAL

Recorded By: Regina Pyles

#### 1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Υ
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton	Ben Tarbutton Secretary		Υ
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

<sup>\*</sup>Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

#### 2 MEETING LOCATION

Building: Augusta-Richmond County Library

823 Telfair St

Augusta, GA 30901

#### 3 MEETING START

Meeting Schedule Start: 11:00 am

Meeting Actual Start: 11:00 am

Meeting Scribe: Regina Pyles

#### 4 AGENDA

#### Call to Order / Introductions.

 Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.

#### Review of 2014 Year-end Report.

Chairman Wahl references the CSRA CRP's 2014 year-end report, explains the content of the document and mentions that a copy of the report is available online. Chairman Wahl notes that six projects were completed and overall came in under budget. Chairman Wahl asks for CSRA CRP member questions or comments. No comments from the CSRA CRP members.

#### GDOT TIA Project Status Update.

- Mike Dover, Transportation Investment Act (TIA) administrator with the Georgia Department of Transportation (GDOT), states that there have been some staff changes and introduces GDOT staff. He notes that he is in the process of trying to fill Tim Matthews' position. Mr. Dover states that all Band 1 (the first group) projects are on schedule and will be under construction by December 31, 2015.
- George Brewer, a member of the TIA management team with GDOT provides an update on Band 1 and Band 2 projects. He notes that many of the Band 1 contracts will be let this summer. Mr. Brewer states that some of the project budgets are tight, but they are working to things on time and on budget. One panel member asks how GDOT is dealing with the budget issues. Mr. Brewer responds that they review project needs and the original budget in order to accomplish them. Another panel member asks what the effects of House Bill 170 will be on TIA projects. Mr. Dover responds that the TIA funds will still be dedicated and additional funds from the state excise tax will be allocated for transportation.

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- Tony Collins, TIA construction manager, discusses 6 GDOT let projects and explains that on the small intersection projects, they have received competitive bids which create cost savings that can be used to offset budget costs in new projects. Chairman Wahl asks how house bill 170 will affect contractor bidding. Mr. Collins responds that the TIA region won't be impacted in the next few years. Mr. Dover adds that the TIA projects should still get competitive bids. Vice Chairman Kendrick asks if they are comfortable with the design and pace right now. Mr. Dover responds that they are comfortable and confident with the pace and are prioritizing Band 1 projects.
- Jim Smith, district engineer, discusses the status of 3 blended projects Wrightsboro Rd, Old Creeksburg Rd, and Windsor Spring Rd. He explains that blended projects involve more than TIA funds. Chairman Wahl asks if the engineers report on hiring and if they are hiring local. Mr. Smith responds that they are hiring locally but that he does not have exact numbers. Mr. Dover adds that GDOT is very busy trying to move the Band 1 projects and made outreach to local contractors and vendors last year. He also states that there is activity ongoing on all major projects in all the bands.
- Chairman Wahl congratulates the GDOT staff who are moving on and thanks both the old and new staff for their assistance.

#### LOCAL Government TIA Project Status Update.

- Chairman Wahl introduces Steven Cassell from the city of Augusta. Mr. Cassell provides an update on the city's projects. He states that 100% of Band 1 projects are under contract and that some projects have been moved between bands based on project readiness. Mr. Cassell adds that the project groundbreaking taking place today at Berckman's Rd (phase 1) is actually a Band 2 project. The project is significant because it will assist with vehicle and pedestrian safety during Master's Week as well as general commutes and is scheduled for completion in March 2016. He states that there are a wide variety of projects going on in the city including bridge, roadway, and fiber-optic. One panel member asks how these projects will integrate with stormwater. The engineer, Rick responds that the majority of the projects have a stormwater component and that the important thing is maintenance of these capital improvement projects once complete.
- Chairman Wahl asks Matt Schlachter from Columbia County to provide an update of his jurisdiction's TIA projects. Matt states that the county has been able to leverage other funds to get concepts done and approved without the use of TIA funds on several projects. The county has also met with engineering firms and advised out of town groups that have shown interest in the projects to work with local firms for a joint effort. One panel member notes that there is a lot of growth in the Lewiston Rd corridor and asks what is being done to help developers understand the concept and are prepared to set buildings and parking back to accommodate. Matt responds that anyone who comes into that corridor is shown the plans so that they can work together on a solution. He also states that they are working with both residential and commercial developers.

#### Downtown Augusta Mobility Plan Update.

Chairman Wahl introduces Sue Parr from the Augusta Metro Chamber of Commerce. Ms. Parr explains that the chamber is interested in the 8 downtown Augusta projects that the chamber would like to see bundled, at least during the concept/design phase. She discusses the importance of a downtown mobility plan designed by an engineering or planning firm to combine the design of all 8 projects. Ms. Parr expresses the chamber's desire to play a major role and emphasizes that the TIA projects present an opportunity to transform the downtown with Broad St. as the focus of the downtown core. She states that the name of the consulting firm will be announced.

#### Open Discussion / Adjourn.

Chairman Wahl asks for any other comments. Chairman Wahl adjourns the meeting.

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#### **5 MEETING END**

Meeting Schedule End: 12:30 pm

Meeting Actual End: 12:18 pm

## **6 POST MEETING ACTION ITEMS**

Action	Assigned To	Deadline
A) None.	N/A	N/A

#### **7 DECISIONS MADE**

none

#### **8 NEXT MEETING**

Next Meeting: (Date and location TBD)

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# **Georgia Transportation Investment Act**

# **CSRA CITIZENS REVIEW PANEL**

# **MEETING MINUTES**

Meeting Date: 09/10/2015

Meeting Location: District 2 GDOT Office

643 Hwy 15 S

Tennille, GA 31089

Approval: FINAL

Recorded By: Gina Ashley

#### 1 ATTENDANCE

Name	Name Title		Present
Philip Wahl	Philip Wahl Chairman		Υ
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutten III	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

<sup>\*</sup>Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff, as well as representatives of local utility providers.

#### 2 MEETING LOCATION

Building: District 2 GDOT Office

643 Hwy 15 S

Tennille, GA 31089

#### 3 MEETING START

Meeting Schedule Start: 11:45 PM
Meeting Actual Start: 11:45 PM
Meeting Scribe: Gina Ashley

#### 4 AGENDA

#### • Call to Order / Introductions.

- Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
- Chairman Wahl thanks the representatives of Washington County for facilitating the meeting: President of the Chamber of Commerce, Christy Hinton; County Commissioner, Larry Mathis; and County Administrator, Chris Hutchings.
- o Chairman Wahl introduces the panel members.
- Chairman Wahl, congratulates Mike Dover, on his new position as the GDOT Deputy Commissioner. Chairman Wahl commends Mike Dover for his 3 years spent as the TIA Administrator. Mike Dover proceeds to take the floor.

#### GIA TIA Regional Overview

- Mike Dover states that instead of entering into retirement, he is honored to accept the offer to become the Georgia Department of Transportation (GDOT), Deputy Commissioner. Mike Dover, then announces that Kelvin Mullins is replacing him as the Transportation Investment Act (TIA) Administrator. Mike Dover explains that Kelvin Mullins has been with the project since day one.
- Kelvin Mullins, the new TIA Administrator, states that he is two days into his new position.
   Kelvin Mullins expresses his desire to continue to move the TIA project forward.
- Kelvin Mullins and Kenneth Franks, TIA Regional Coordinator, express their desire to continue push the project forward.
- Mike Dover expresses the importance of communication throughout the project regions.
   Kelvin Mullins introduces Karen Judd, new GDOT Communications Officer. Karen Judd is focusing on rural newspapers, enhancing the website and informing the community about TIA.

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- Mike Dover discusses closing in on Band 1, keeping with the original goal which is to close Band 1 by the end of 2015. GDOT has 3 projects left, City of Augusta has 8 or 9 projects. Mike Dover states that the focus is shifting to Band 2 at this time.
- James Kendrick questions the negative impact of being 15 percent behind in current collections. Kenneth Franks turns the question over to Mike Dover. Mike Dover states there will be no negative impact due to policy making decisions and active management.

#### GDOT TIA Project Status Update

- George Brewer, TIA Preconstruction Manager, states during Band 1 that there have been 25 let projects, 5 complete, 9 under construction, 5 awarded contracts, 5 deferred to bids and 3 advertised in September. Mr. Mullins provides a detailed statewide overview of the TIA program status, reviewing the cost/funding of each project and percentage of project left until completion. Pictures were shown of Brothersville Road in Hephzibah and Deepstep Road in Washington County. Mr. Brewer gives examples of some of the blended projects in the area: Wrightsboro Road, Riverwatch Parkway, and Furys Ferry Road.
- Kenneth Franks, TIA Regional Coordinator, discusses awarded Band 1 projects that have let. The awarded projects are in various stages with contracts routing. Mr. Franks stated that a GDOT pre-construction conference is scheduled for September 17, 2015, which means that preconstruction will be start on the awarded projects shortly. Mr. Franks describes the Band 1 projects that are deferred due to utility delays or right away issues. Mr. Franks states that all the project deferrals should run out by October or November, which means that they will be awarded soon. Mr. Franks states there are 24 local projects in Band 1, there are 3 projects complete, 8 projects under construction, 6 projects advertised in September and 8 projects to be advertised in late September or early October. A panel member questions if these projects will be completed by the end of this year. Mr. Franks answers that the project will be completed. Mr. Frank describes that Band 2 has many projects already under preconstruction. There are 10 GDOT projects in Band 2. Mr. Frank describes the projects in depth along with funding sources. Kenneth Frank reviews Band 3 let projects, most contracts are being negotiated or advertised.
- George Brewer, GDOT TIA Project Manager, states the focus is on Band 1, there is more flexibility with Band 2. The TIA investment in the CSRA region is significant. The TIA funded projects make priority and push local projects forward. No further comments from CSRA CRP members.

#### LOCAL Government TIA Project Status Update.

- Steve Cassell, Assistant Director of Traffic Engineering for the City of Augusta, reviews that during the first Citizen Review Panel of 2013, there were a \$100 million dollars of construction projects to be done in 3 years. Today at 2.5 years, GDOT has put together an enormous amount of construction projects in a very short amount of time.
- o Mr. Cassell states that with the 50 percent of the Band 1 projects coming up are major roadways; along with bridges, intelligence transportation (ITS) and operational improvement projects. Butts Bridge is coming up under construction; however, Berckmans Road is not on the current list because it is a Band 2 project. All resurfacing and single projects have been completed.
- Mr. Cassell explains that Band 2 includes Berckmans Road, along with 6 other projects mainly in the downtown area. Most of Band 3 includes projects in the downtown area, consultants are assisting to create a more updated, urban look with all 3 Bands.
- o Mr. Cassell explains that Band 3 includes much of downtown: Broad Street along the Business District, Greene Street, and Telfair Street. He describes that Druid Park and Laney Walker Roads will become more pedestrian friendly; since there is little green space in downtown, some bridge projects allow for pedestrian gathering spaces.

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#### District 2 GDOT Office Overview

- Chairman Wahl introduces Jimmy Smith, GDOT District Engineer.
- Jimmy Smith invites everyone to a tour of the new GDOT building. Mr. Smith explains that District 2 is comprised of 27 counties, now restructured from 7 to 5 area offices, due to fewer employees and workload shifting towards Columbia and Richmond County. Mr. Smith explained that 5 areas comprise District 2: Dublin, Milledgeville, Lewisville, Augusta, and Madison. District 2 covers all of the CSRA and 5 of the Heart of Georgia counties.
- The previous district office was constructed in 1956, soon the old office will be gone; however, the property will remain a part of the GDOT campus. Mr. Smith explains that the new building is quite an improvement at 64,000 square feet. The building took 17 months to complete. Mr. Smith opened the floor to questions. No further comments from CSRA CRP members.

#### Open Discussion/Adjourn

- Kyle Collins, District 2 Communications Officer, states the importance of communicating about the TIA projects to the public. He announces a press briefing event in Columbia County at the Commission Chambers, on September 22, 2015, at 11 am. Mr. Collins explains that the local media should be there. Mr. Collins welcomes everyone in the room and on the panel to attend.
- Chairman Wahl asks for further comments. No comments from members. Chairman Wahl adjourns the meeting.

#### 5 MEETING END

Meeting Schedule End: 2:15 PM

Meeting Actual End: 2:15 PM

#### 6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

#### 7 DECISIONS MADE

Approval of Minutes (See Item 4.)

#### 8 NEXT MEETING

Next Meeting: TBD

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## **Georgia Transportation Investment Act**

# **CSRA CITIZENS REVIEW PANEL**

# **MEETING MINUTES**

Meeting Date: 12/09/2015

Meeting Location: Grovetown City Hall

103 Old Wrightsboro Rd

Grovetown, GA 30813

Approval: FINAL

Recorded By: Regina Pyles

#### 1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Υ
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton	Ben Tarbutton Secretary		N
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

<sup>\*</sup>Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

#### 2 MEETING LOCATION

Building: Grovetown City Council Chambers

103 Old Wrightsboro Rd Grovetown, GA 30813

#### 3 MEETING START

Meeting Schedule Start: 12:00 pm

Meeting Actual Start: 12:07 pm

Meeting Scribe: Regina Pyles

#### 4 AGENDA

#### Lunch

#### Call to Order / Introductions.

Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP. He also recognizes CSRA Regional Commission staff in the room and thanks them for their assistance. Mark Ivey introduces former Mayor Trudeau and Frank Neal with the city of Grovetown. Mayor Trudeau welcomes everyone to Grovetown. Minutes from the previous meeting are approved.

#### Review/Approval of Minutes

Chairman Wahl references the minutes of the CSRA CRP meeting held on September 10,
 2015 in Tennile, GA. Motion to approve the CSRA CRP minutes. Motion approved 4-0.

#### GDOT TIA Summary and End of Year Review Report

O Kelvin Mullins, Transportation Investment Act (TIA) administrator with the Georgia Department of Transportation (GDOT) talks about the staff and department changes and recent activities. So far there has been \$174 million collected total for the CSRA region to date, with \$43 million gone out into the region. A risk workshop was performed a few weeks ago, looking at the risk of inflation, changes in the market and procedures set up to manage the gaps. It looks like they will be able to deliver all the projects for all the regions on the 2011 budgets. There is also a new website that functions better, along with a Facebook and Twitter. Mr. Mullins recognizes the City of Augusta on delivering several projects this in this band. We are at the end of band one, and all 49 band one projects, totaling over \$100 million, will be in the construction phase by the required deadline, Dec. 31, 2015. Ten band one projects are complete, and 37 are under construction as of Dec. 7<sup>th</sup>. The final two projects, Robinson Ave and Windsor Springs Rd, will be awarded before the deadline.

#### GDOT TIA Project Status Update

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- Eric Wilkinson, GDOT TIA Regional Coordinator discusses the status of band 2 and band 3 projects. Six (6) projects are underway, and ten projects are in design right now. He states that there are 16 Band 3 projects, 9 in planning and procurement and the rest in design.
- Steve Cassell, City of Augusta Engineering Dept., states that it has been a busy year. Band one included \$97 million TIA funds and over \$150 million total, including blended funds. He notes that TIA is a good program because of the local involvement and control. Steve also states that as House Bill 170 moves forward, maybe we can look at a TIA 2 down the road.
- Chairman Wahl asks if the City Engineering Dept. had to add staff to handle the busy year. Steve responds that they did not. Chairman Wahl notes that for the public it is good to know that the City Engineering Department has been able to handle the larger load without increasing staff and the cost to the tax payer. Steve then credits various City/GDOT staff members and engineers for their hard work. Mr. Kendrick asks if the City/GDOT has any data showing how many firms (engineering, construction) outside the region are doing work on the regional projects. Steve responds that he will get that information for the panel.

#### LOCAL Government TIA Project Status Update.

- Matt Schlachter, Director of Engineering for Columbia County, discusses the band two projects. He states that projects underway, like the on Lewiston Rd, are being worked on through a partnership of local and outside firms. Also, the RFQ for State Route 28 will go out next week. All project surveys are complete and concepts will be done by the end of December.
- Kelvin Mullins states that in the early days there wasn't any money. In band two, cash flow is there and plans are mapped out. GDOT is performing cash flow analysis every month and things look good for all of the projects right now. Mr. Mullins notes the three (3) annual reports available as of Nov 30: annual report for TIA funds only, project status report and completed project report. Chairman Wahl requests that the year "2015" be added to all of the reports so it is clear what year the reports are for. Mr. Mullins agrees and notes that in the annual report corrective action is required if the current estimated cost exceeds original estimated cost for a given project. Mr. Alfriend states that it would be beneficial to see a total for the two cost columns included in the year-end report. Mr. Mullins agrees and responds that they are \$10 million under budget overall. Chairman Wahl calls for questions, and no questions are posed. Chairman Wahl thanks Mr. Mullins and commends GDOT on its work so far.
- Chairman Wahl asks for a motion to approve the report with the corrections requested.
   Motion to approve the report with corrections. Motion approved 4-0.

#### Open Discussion / Adjourn.

- Karen Judd, communications officer for TIA, states that the first project let was the Wrightsboro Rd expansion. It is now open. A ceremony will take place on 12/16 at 10 am.
- The Chairman of Columbia County thanks TIA for all the work done so far. Chairman Wahl follows with his thanks to elected officials and citizens who have helped.
- One citizen asks when the Robinson Ave project will begin and if it will result in a two lane rd.
   George Brewer responds that it is planned to start next year and that the project will include a median and turn lane.
- Chairman Wahl asks for any other comments. Chairman Wahl adjourns the meeting.

#### 5 MEETING END

Meeting Schedule End: 2:15 pm

Meeting Actual End: 1:25 pm

#### 6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

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#### 7 DECISIONS MADE

- Minutes approved
- Annual reports approved.

#### **8 NEXT MEETING**

Next Meeting: (Date and location TBD)

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