

Transportation Investment Act (TIA)

Industry Outreach for Band 2 Project Design

February 25, 2014



- Program Overview Update
- TIA Information
- Solicitation Information
- Project Overview

TIA Overview Update

Collections Through Dec 2013

	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$54,106,966	\$44,417,253	-18%
River Valley	\$38,556,387	\$33,240,890	-14%
Heart of Georgia	\$25,454,117	\$20,480,596	-20%
Total	\$118,117,472	\$98,138,748	-17%

TIA Overview Update

Collections through Dec 2013

Region	25% Local Governments	75% Approved Investment List
CSRA	\$14,805,751	\$44,417,253
River Valley	\$11,080,300	\$33,240,890
Heart of Georgia	\$6,826,865	\$20,480,596
Totals	\$32,712,916	\$98,138,748

Active and Completed TIA Construction Projects

TIA Projects- GDOT Let

- | | |
|---|---------------|
| • Wrightsboro Road in Augusta | \$19 Million |
| • SR 47 Passing Lanes in Lincoln County | \$4 Million |
| • US 27 widening in Randolph County | \$30 Million |
| • 41 Resurfacing Projects-HOG | \$1.8 Million |
| • Old Petersburg Road Columbia County | \$34 Million |
| • Eastman Bypass Dodge County | \$6 Million |
| • Deepstep Road Washington County | Bidding Now |

Resolution of the State Transportation Board

Be it further resolved...

...each recipient of fund pursuant to TIA reaffirms its commitment to Title VI...

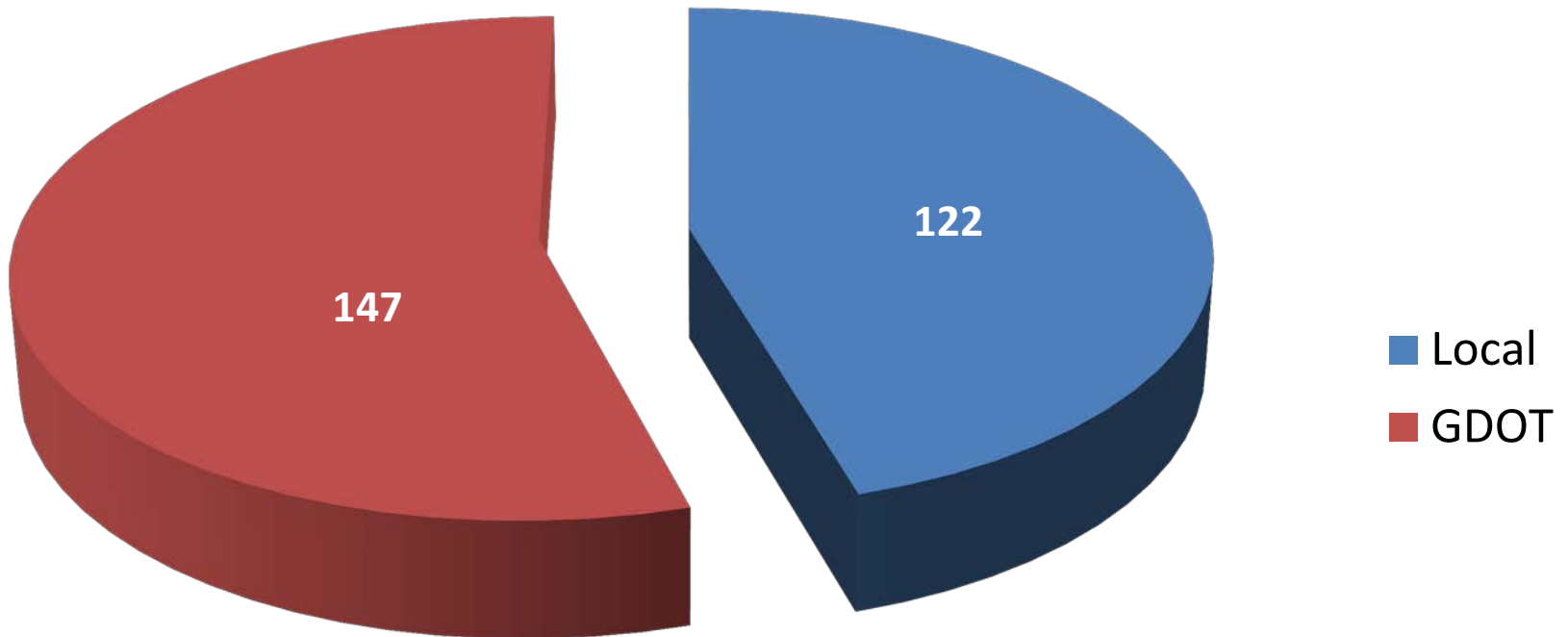
... the Georgia Department of Transportation acting by and through its Board shall, wherever practical and feasible, encourage the use of DBE's...,small businesses and veteran owned businesses...

- May 17, 2012

Upcoming TIA Program Opportunities

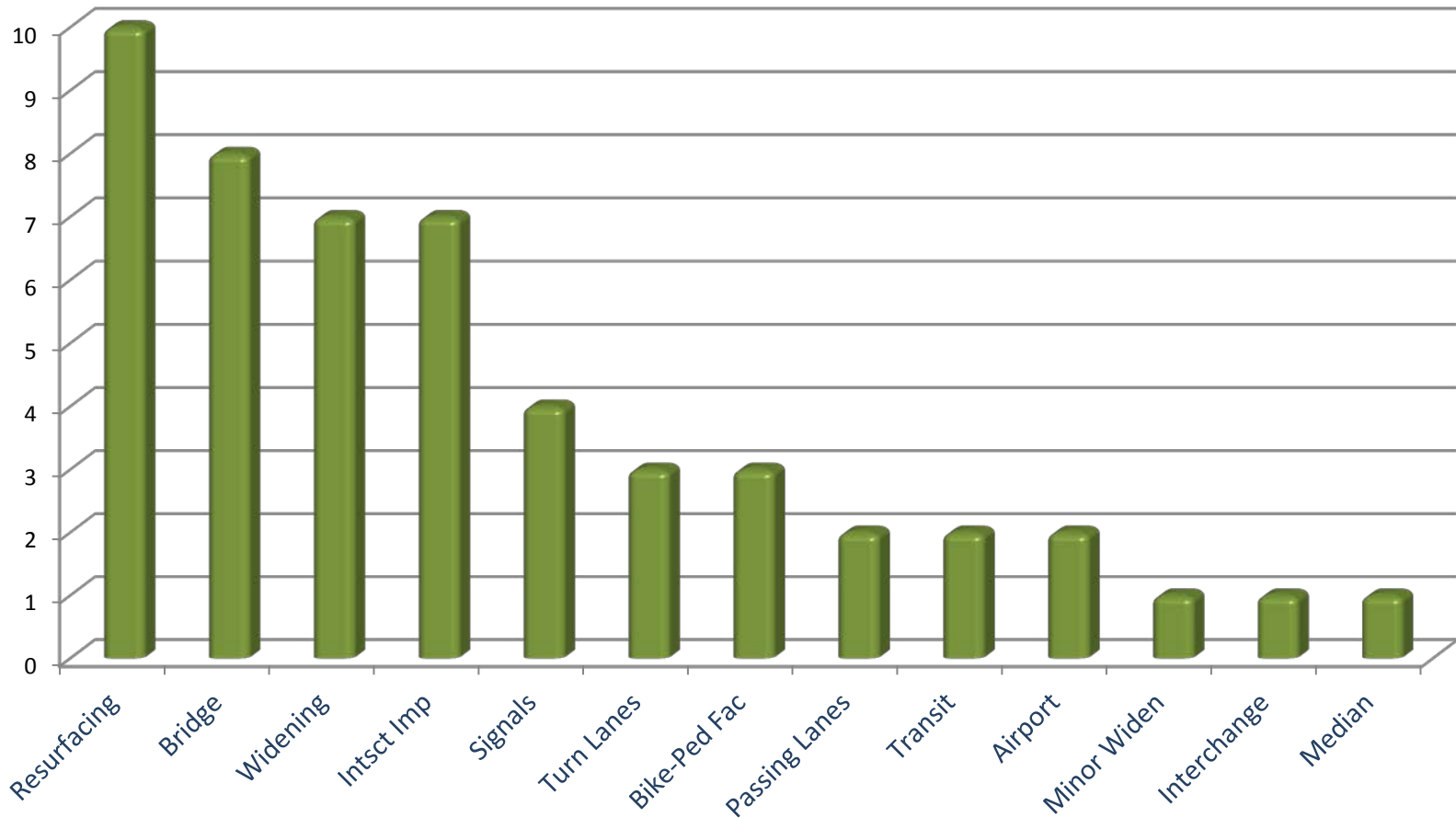
Band 1 Delivery Responsibilities

TIA Band 1 Projects
by Let Responsibility



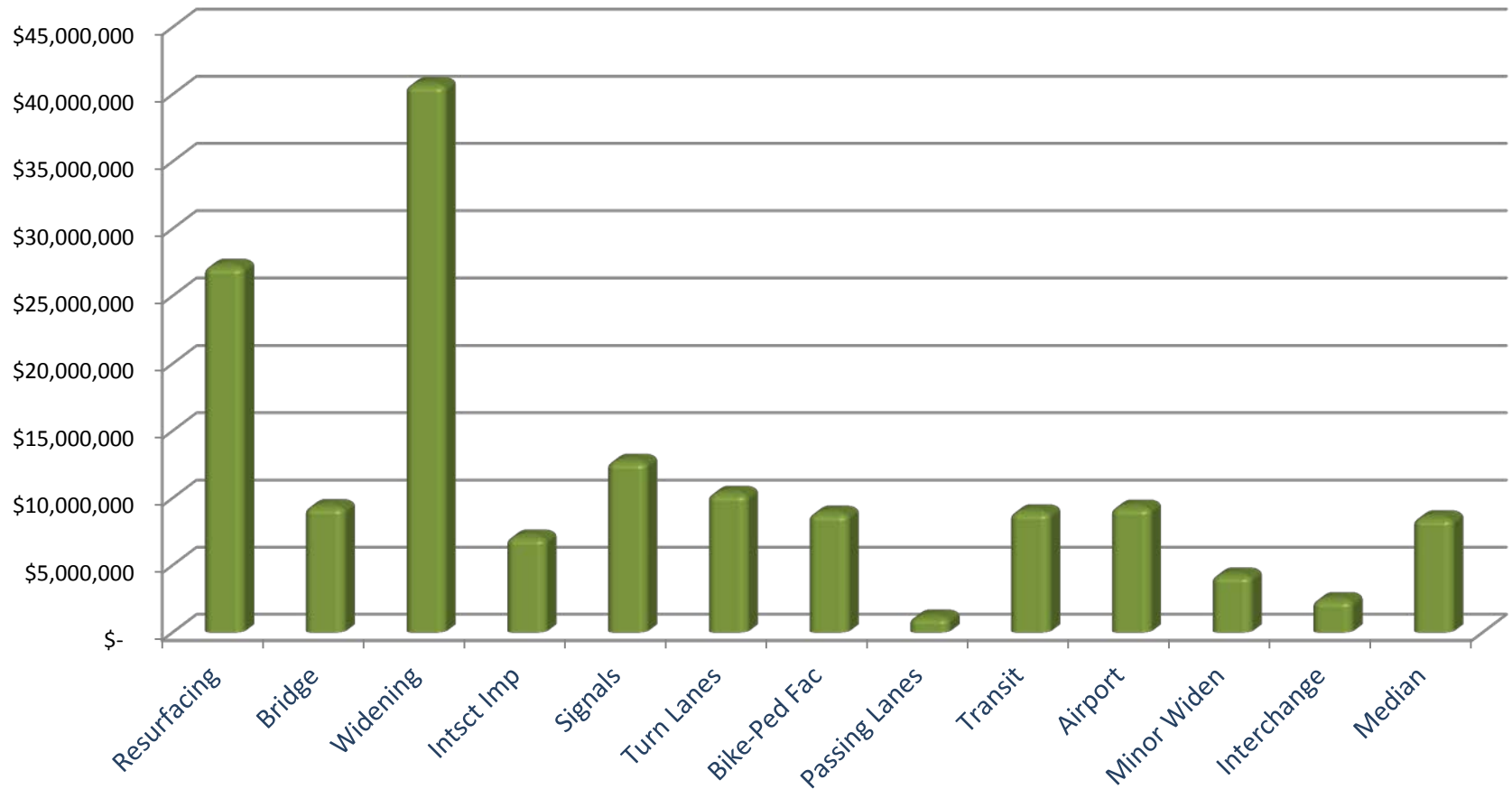
CSRA Band 1 Projects

CSRA TIA Band 1 Projects
by Type



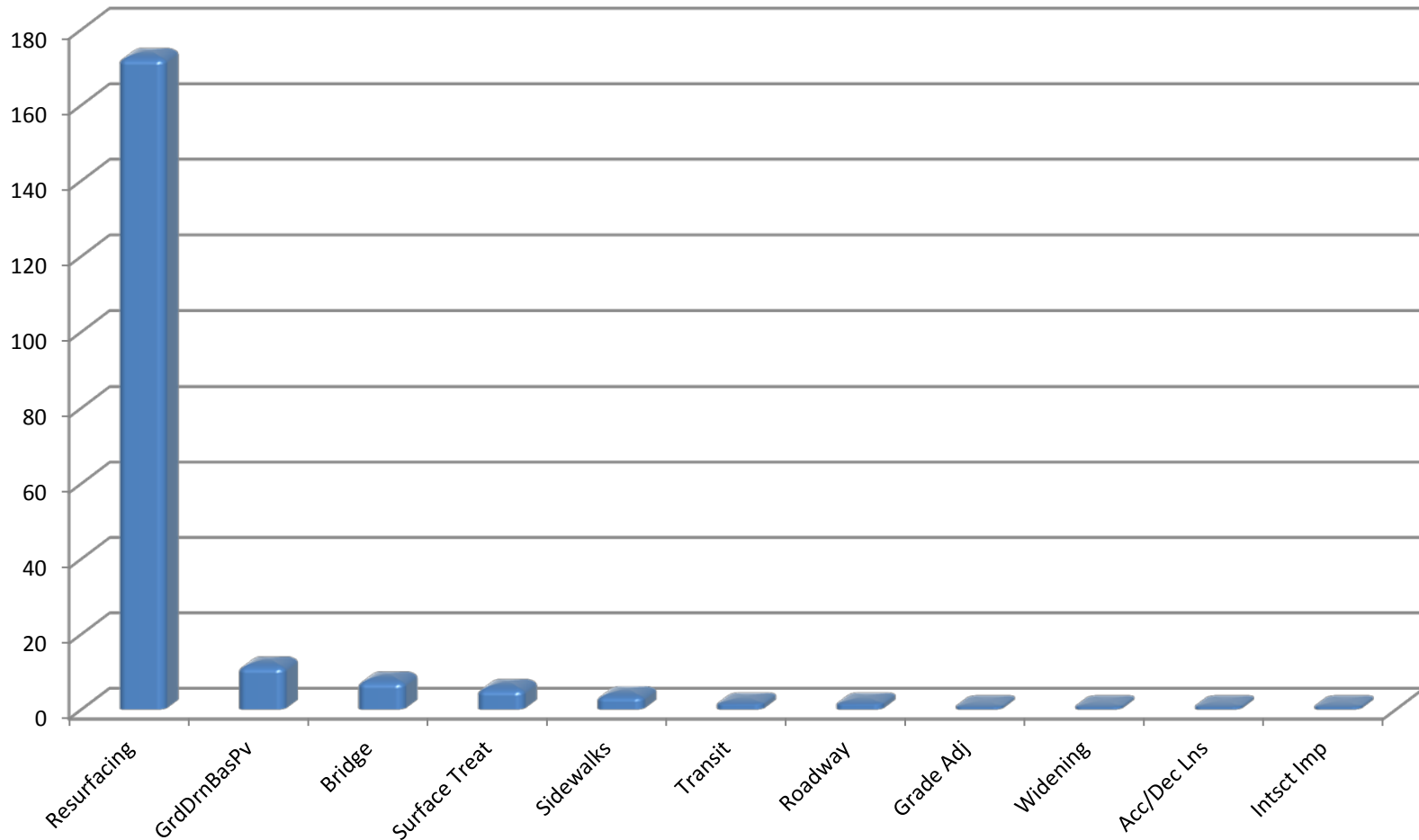
CSRA Band 1 Projects

CSRA TIA Band 1 Projects
Value by Type



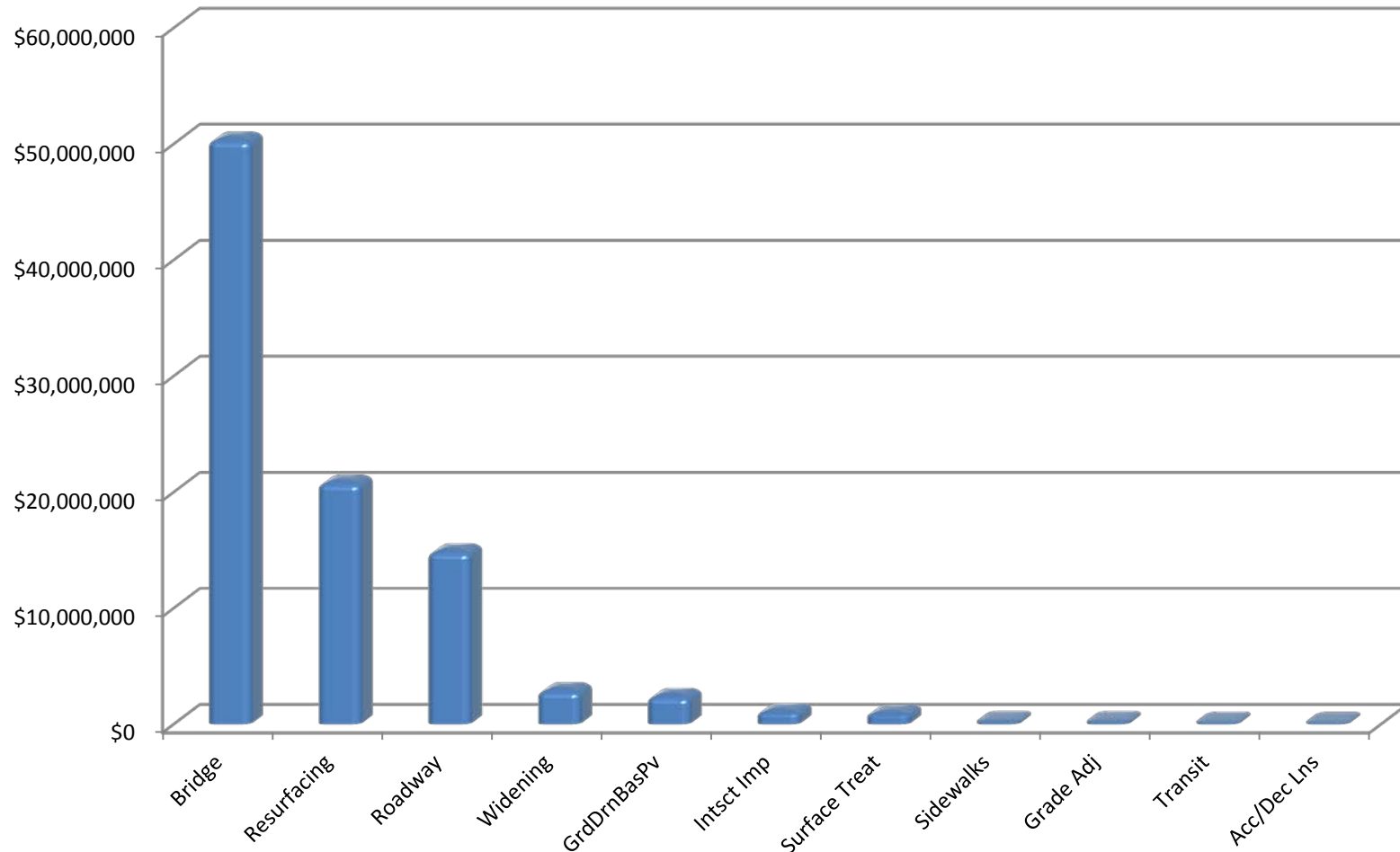
HOGA Band 1 Projects

HOGA TIA Band 1 Projects
by Type



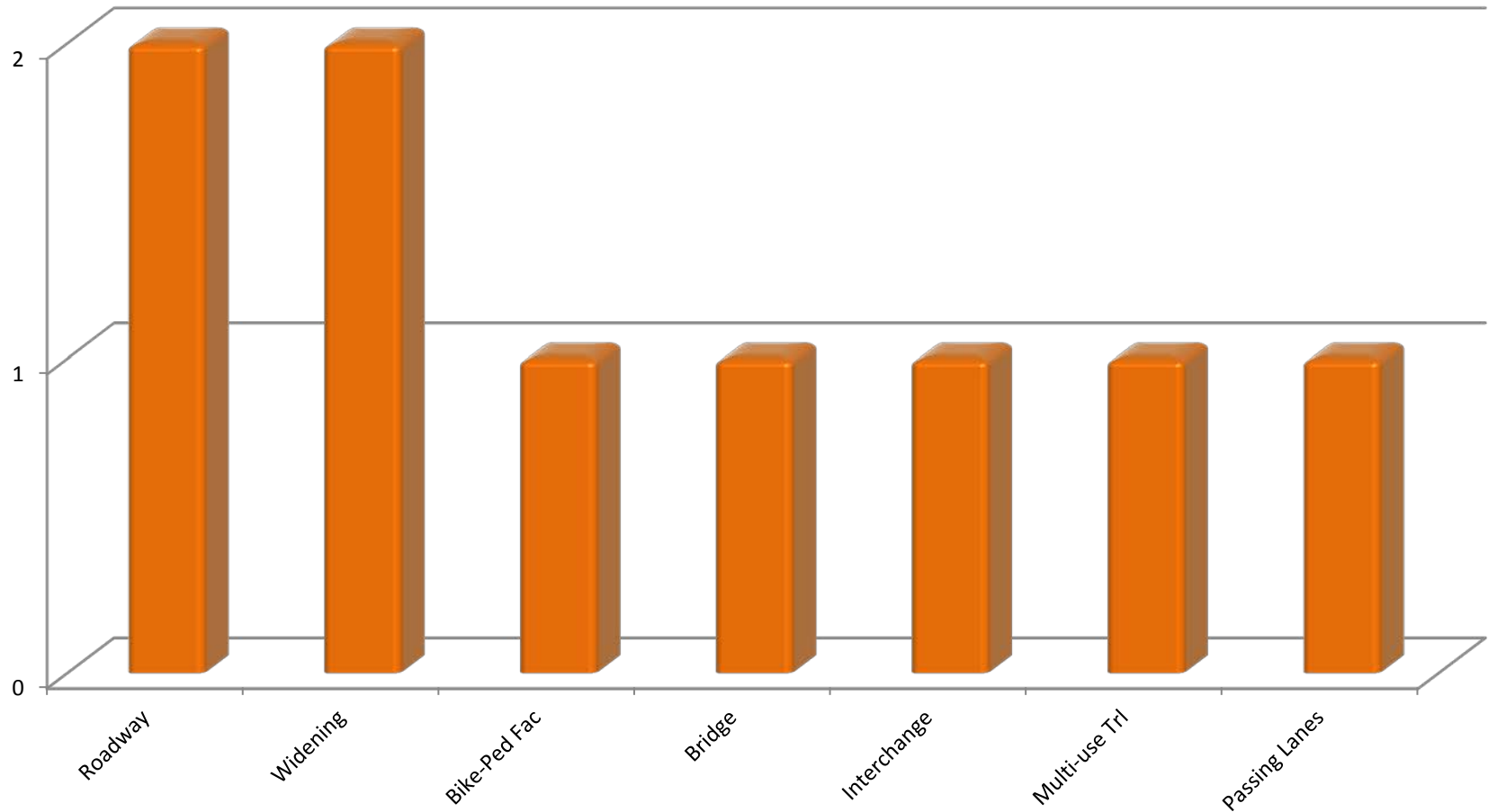
HOGA Band 1 Projects

HOGA TIA Band 1 Projects
Value by Type



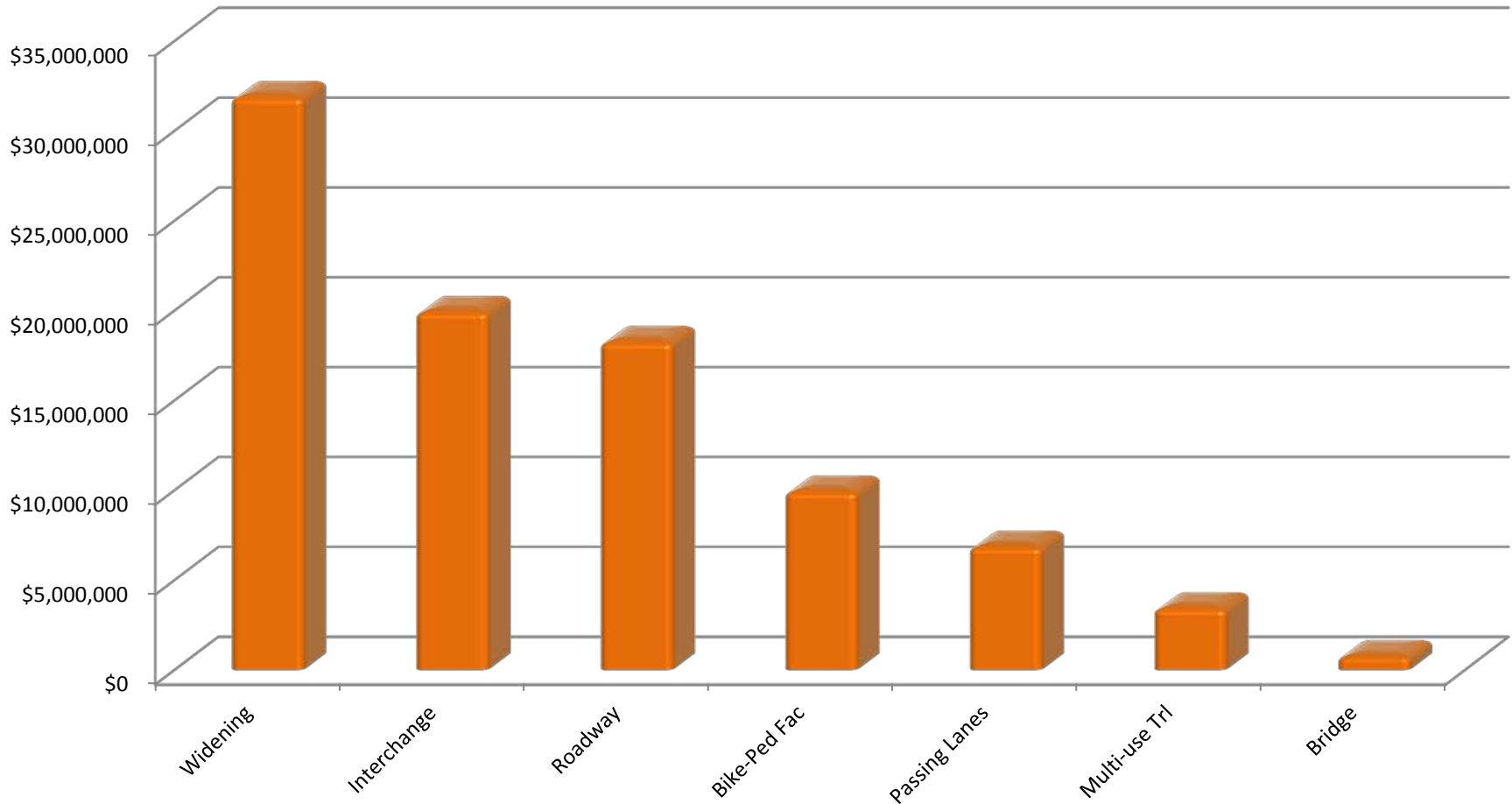
RV Band 1 Projects

RV TIA Band 1 Projects
by Type

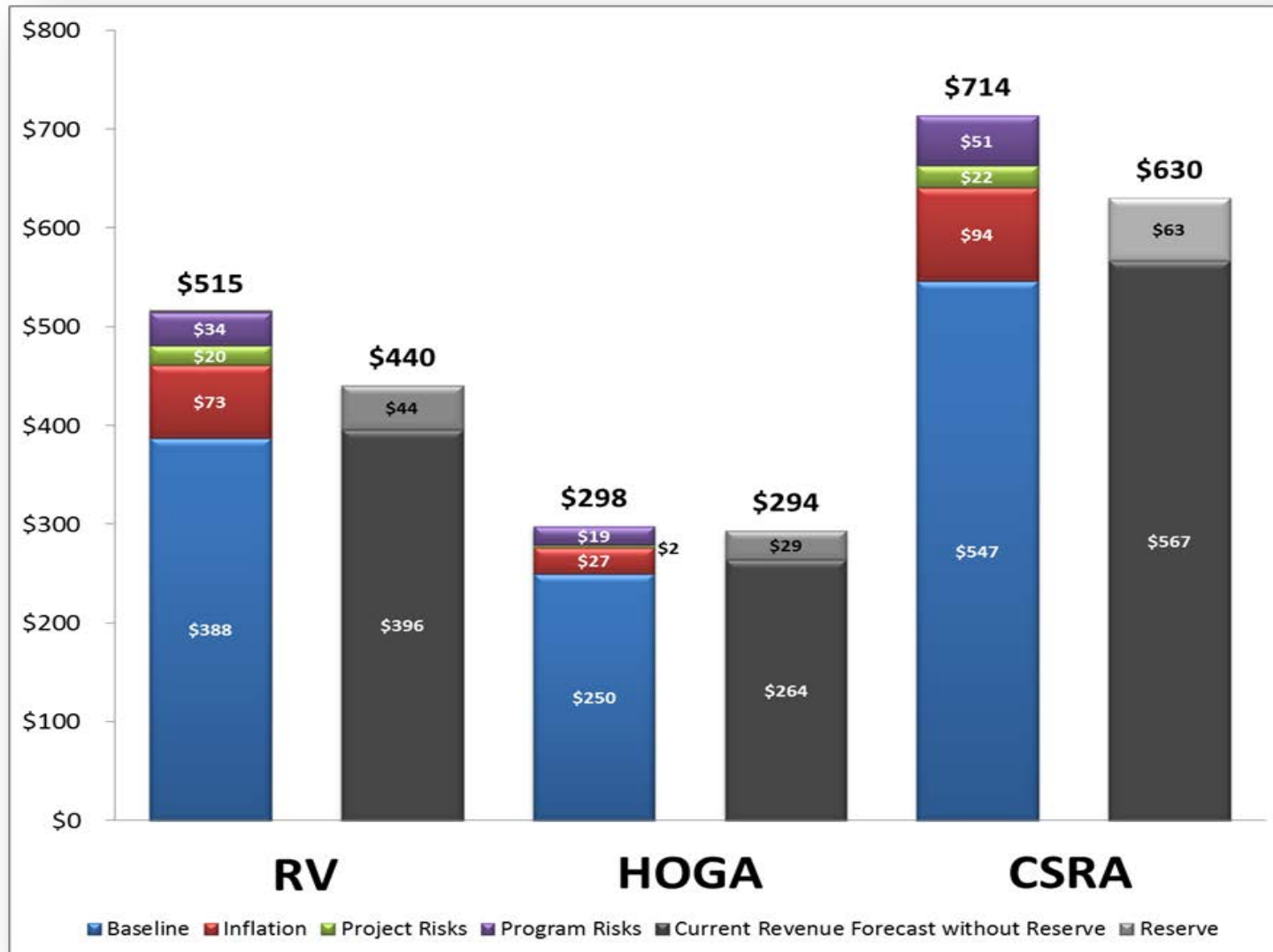


RV Band 1 Projects

RV TIA Band 1 Projects
Value by Type



Impact of Inflation on Budget Development



Communications and Outreach



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Transportation Investment Act of 2010

TIA Statewide Status

TIA Funds Budgeted:
\$1,184,568,086

Tax Revenue Collected to Date:
\$130,851,664

Total Number of TIA Projects = 871

Program Overview

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia - Altamaha and River Valley. These three regions will implement a one percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all Projects contained in the Approved Investment Lists. Georgia DOT is collaborating with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

Program Funding

Collection of TIA funds began on January 1, 2013. Funds are collected by the Georgia Department of Revenue (DoR). DoR will collect and enforce the special district transportation sales and use tax for the use and benefit of the Special District imposing the special district transportation sales and use tax. Georgia State Financing and Investment Commission (GSFIC) will disburse the proceeds of the special district transportation sales and use tax as soon as practicable after collection. GSFIC will transfer the 25% distributions for the local government allocations monthly. Funds for building projects were first distributed in early Spring 2013.

[View TIA Project Information](#)

www.ga-tia.com

Solicitation Information

- GDOT Standard Format
- Two Phase
- No Presentations Anticipated
- Five Contracts

Solicitation Schedule

- | | |
|-----------------------------|----------|
| • Advertisement | March 17 |
| • SOQ Due | April 7 |
| • Shortlist Announced | April 29 |
| • Phase II Submittals Due | May 19 |
| • Final Selections Complete | June 10 |

Solicitation Questions

- Will Advertisement and Selection format be the same as the Band 1 Design Advertisement?
- Can a firm win multiple contracts?
- Is GDOT sure all of these projects will go to contract?
- Will overhead be capped?
- Budgets?

Five Contracts to be Advertised

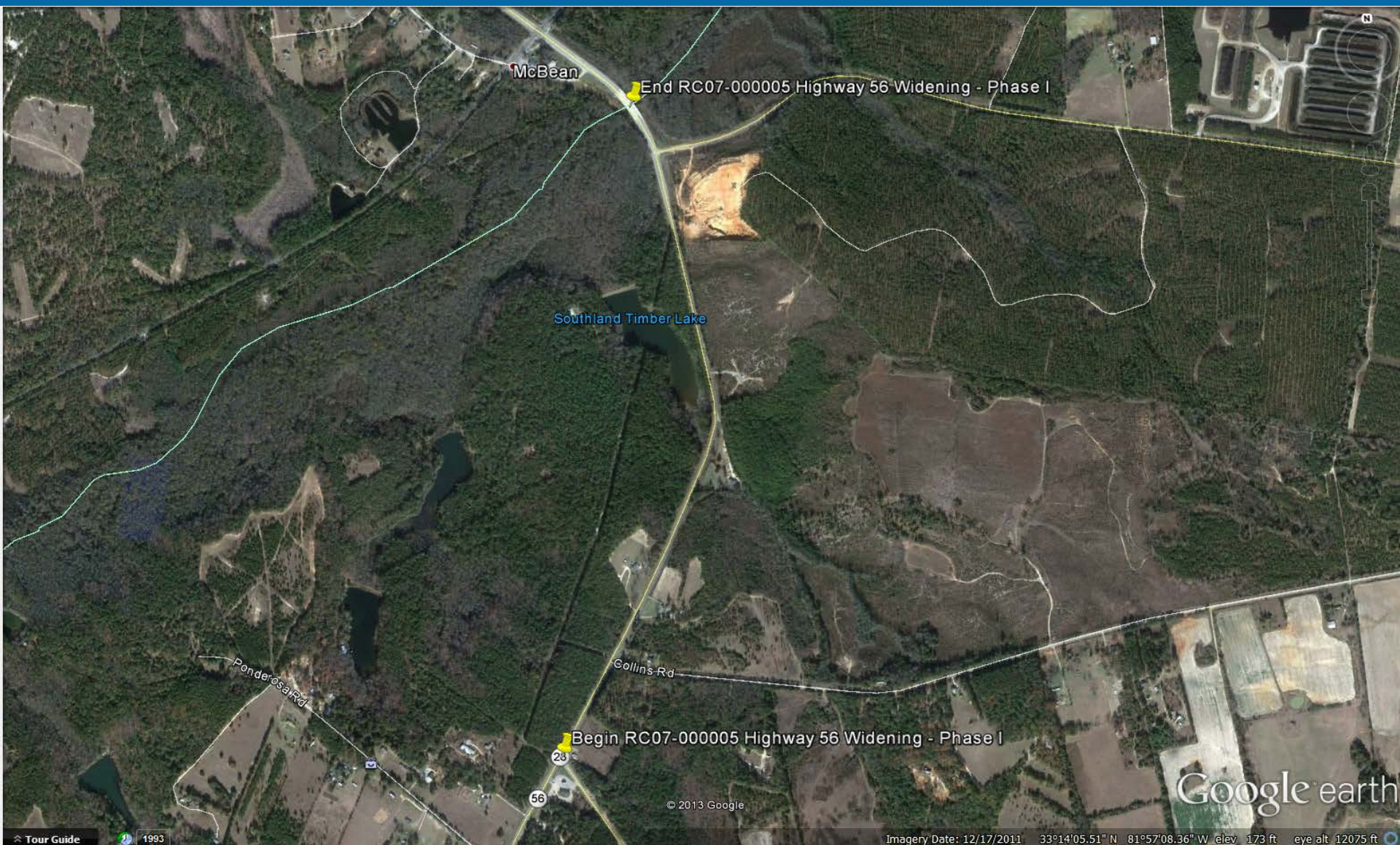
- 2 Contracts from CSRA
 - Contract 1 – SR 56 Widening
 - Contract 5 – Sandersville Bypass
- 3 Contracts from River Valley
 - Contract 2 – SR 219 Passing Lanes
 - Contract 3 – SR 103 Passing Lanes
 - Contract 4 – US 280 Bridge over Lake Blackshear
- Project information discussed will be posted to GDOT's Public Download page:

<http://mydocs.dot.ga.gov/info/publicdownloads/default.aspx>

SR 56 Widening – Phase I – PI#0012574

- Scope is well defined in investment report
- This project will widen SR 56 from 2 to 4 lanes for approximately 1.35 miles.
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: increase capacity. Current ADT ~6,420
- Total Budget: \$6,205,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordination of PDP will be through TIA office

Contract No. 1: Widen SR 56 from Burke County Line to SR 23



Contract No. 1: Widen SR 56 from Burke County Line to SR 23



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Contract No. 1: Widen SR 56 from Burke County Line to SR 23



Contract No. 5: Highway 15 Sandersville Bypass

Hwy 15 Sandersville Bypass – PI#245090

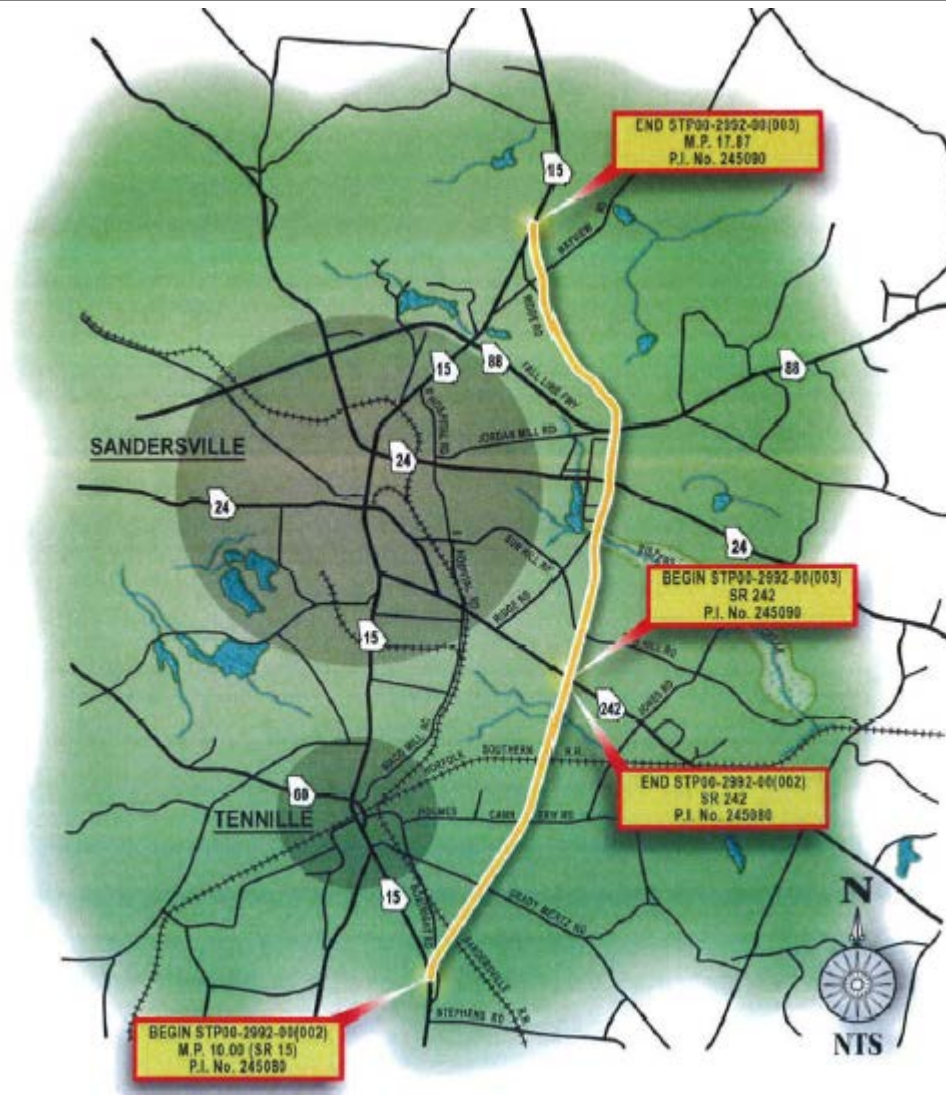
- Scope is defined in investment report as “Bypass”
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Reduce truck traffic in downtown.
- Total Budget: \$32,107,531.00
- This project was a federal aid project.
- Now a 100% TIA project: Follow TIA Manual/GEPA, etc.
- FHWA has issued a decision letter regarding GEPA/NEPA

Contract No. 5: Highway 15 Sandersville Bypass

Con't: Hwy 15 Sandersville Bypass – PI#245090

- Coordination of PDP will be through TIA office
- Concept was approved and will be provided.
- Approved typical section is 4 – 12'lanes with 32'-44' median. Most likely reduce typical section to 11' lanes (inside) and reduce 44' median where applicable.
- Historic and Archaeology Resources were identified and already have SHPO concurrence. PAR report completed (Not sure if “approved”)
- PIOH has been held.
- Important: This project will have some coordination with the southern bypass – PI# 245080

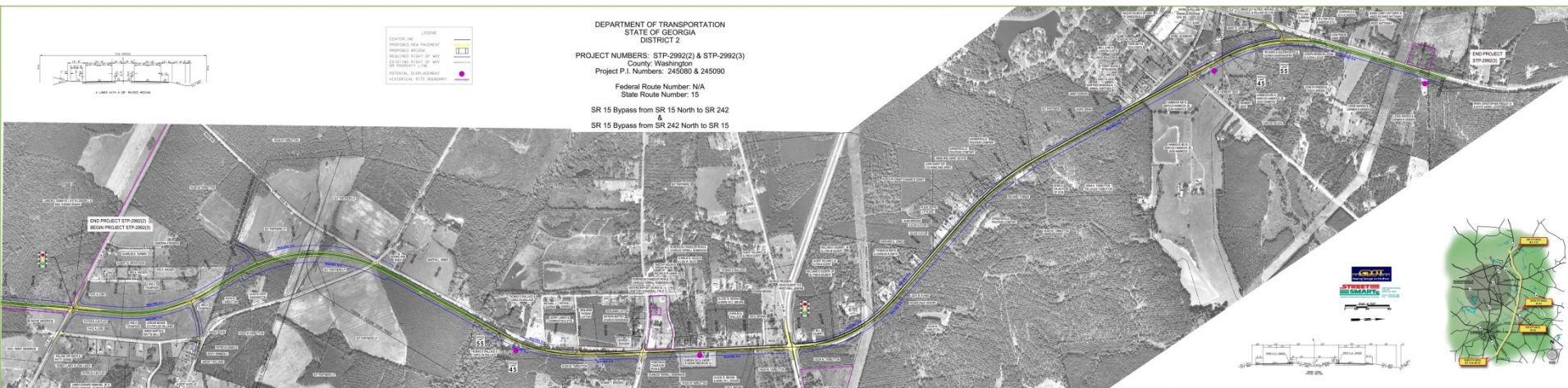
Contract No. 5: Highway 15 Sandersville Bypass



Contract No. 5: Highway 15 Sandersville Bypass



Contract No. 5: Highway 15 Sandersville Bypass



Contract No. 2: SR 219 Passing Lanes From Luther Land Bridge to Happy Hollow Road

SR 219 Passing Lanes– PI# 0001812

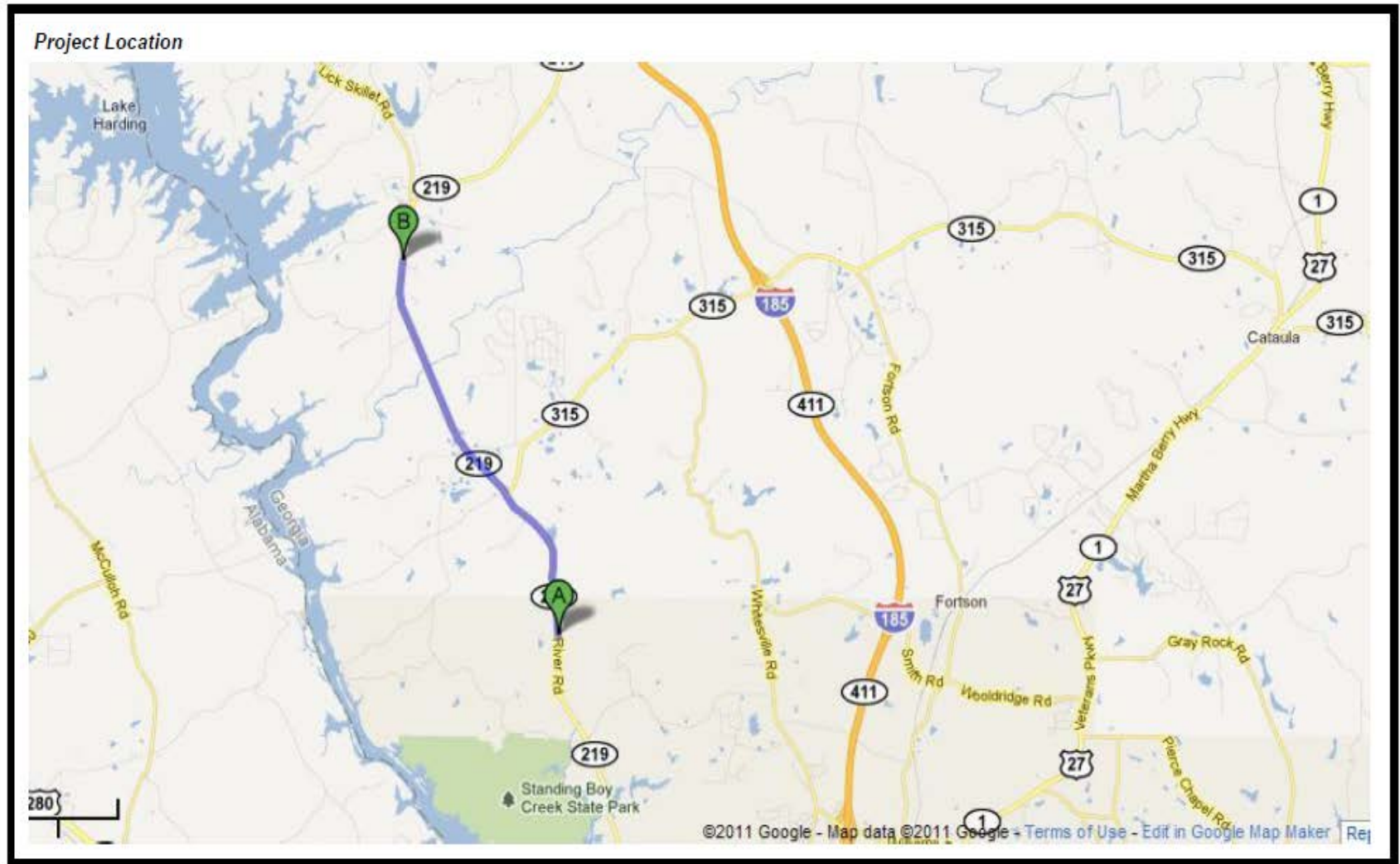
- Scope: Provide passing lanes on SR 219
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Provide passing Lanes to improve traffic flow
- Total Budget: \$17,690,438.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.

Contract No. 2: SR 219 Passing Lanes From Luther Land Bridge to Happy Hollow Road

Cont'd: SR 219 Passing Lanes– PI# 0001812

- Original concept was approved and will be provided
 - Concept provides for 3 passing lanes. 2 Northbound and 1 Southbound

Contract No. 2: SR 219 Passing Lanes from Luther Land Bridge to Happy Hollow Road



Contract No. 3: SR 103 Passing Lanes from MP 11.8 to Troup County Line

SR 103 Passing Lanes – PI# 0011430

- Scope: Provide a 1.3 Mile Northbound passing lane on SR 103 from MP 11.8 to the Troup County Line
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Assist the movement of freight from industrial facilities in Northwestern Harris County to I-85
- Total Budget: \$4,479,598.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.

Contract No. 3: SR 103 Passing Lanes from MP 11.8 to Troup Co. Line



Contract No. 4: US HWY 280 Bridge Reconstruction over Lake Blackshear

US 280 Bridge over Lake Blackshear – PI# 0012578

- Scope: Provide a new parallel bridge over Lake Blackshear
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Improves key connectivity over Lake Blackshear
- Total Budget: \$30,000,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.

Contract No. 4: US HWY 280 Bridge Reconstruction over Lake Blackshear

Cont'd: US 280 Bridge over Lake Blackshear – PI# 0012578

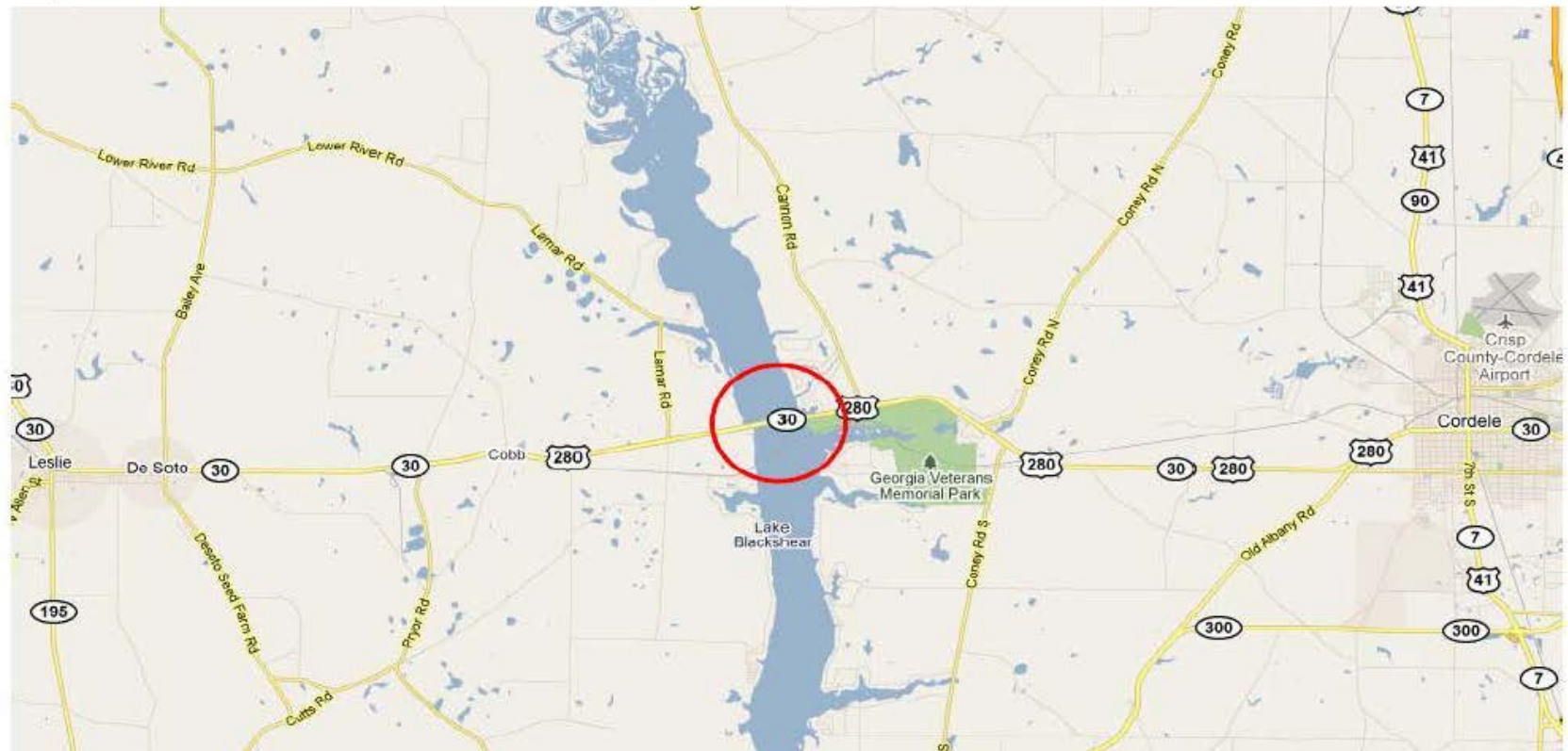
- Concept Report has been approved as part of another project and will be provided
- Preliminary Bridge Plans have been approved and will be provided
- Some GEPA coordination has occurred
- PIOH held in 2006
- Coordination required with a Band 3 TIA Project P.I. #422470-(widening to Cordele)

Contract No. 4: US 280 Bridge Reconstruction over Lake Blackshear



Contract No. 4: US 280 Bridge Reconstruction over Lake Blackshear

Project Location



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Questions