



Transportation Investment Act (TIA) Industry Forum for Batch 3 Design Advertisement

August 22, 2014



- Program Overview Update
- TIA Risk Management
- Solicitation Information
- Project Overviews

TIA Overview Update

Collections Through Jun 2014

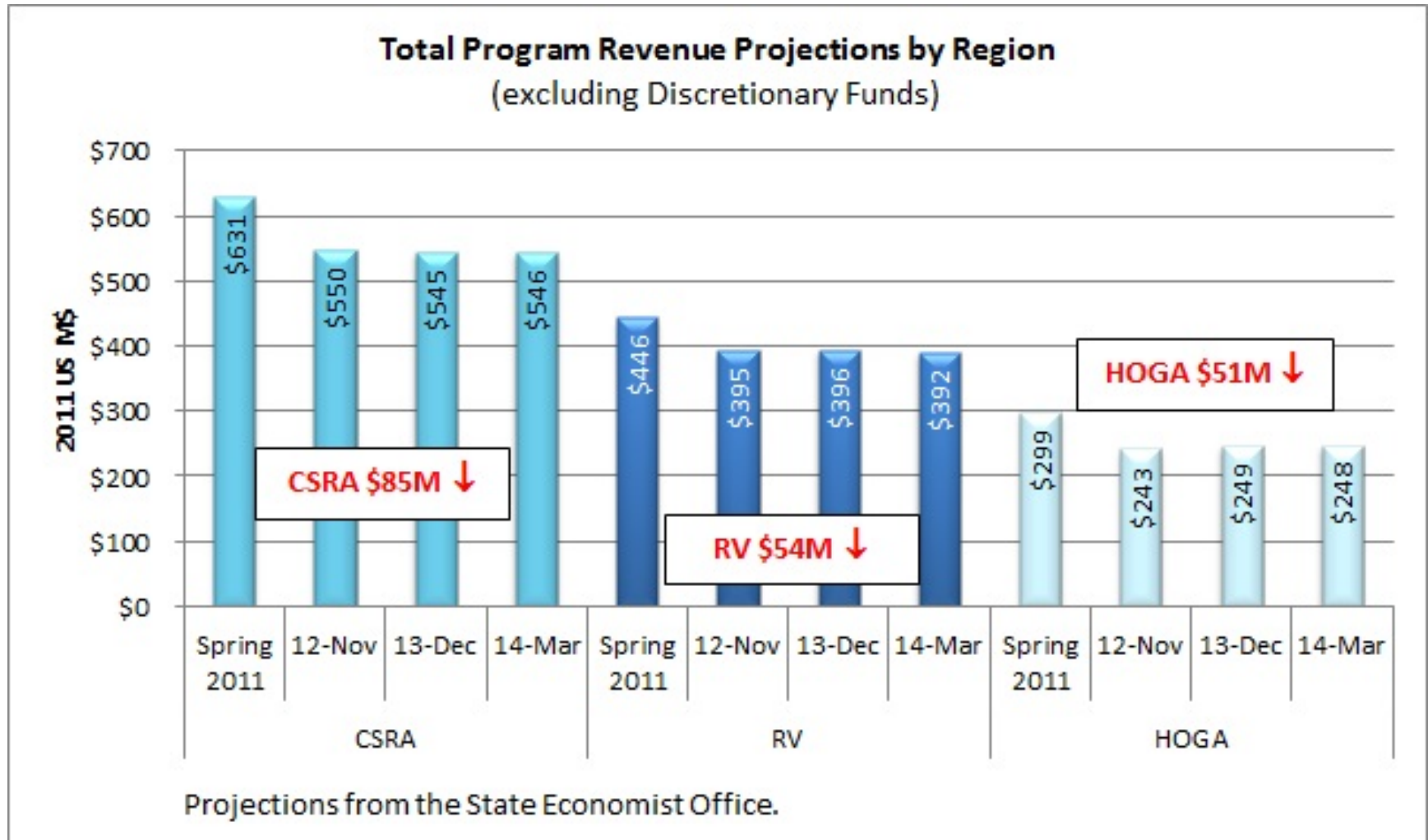
	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$108,579,496	\$91,186,832	-16.0%
River Valley	\$77,329,016	\$66,401,072	-14.1%
Heart of Georgia	\$51,107,055	\$41,967,112	-17.9%
Total	\$237,015,567	\$199,555,016	-15.8%

TIA Overview Update

Collections through Jun 2014

Region	25% Local Governments	75% Approved Investment List
CSRA	\$22,796,708	\$68,390,124
River Valley	\$16,600,268	\$49,800,804
Heart of Georgia	\$10,491,778	\$31,475,334
Totals	\$49,888,754	\$149,666,262

Forecasted Program Revenue



Resolution of the State Transportation Board

Be it further resolved...

...each recipient of fund pursuant to TIA reaffirms its commitment to Title VI...

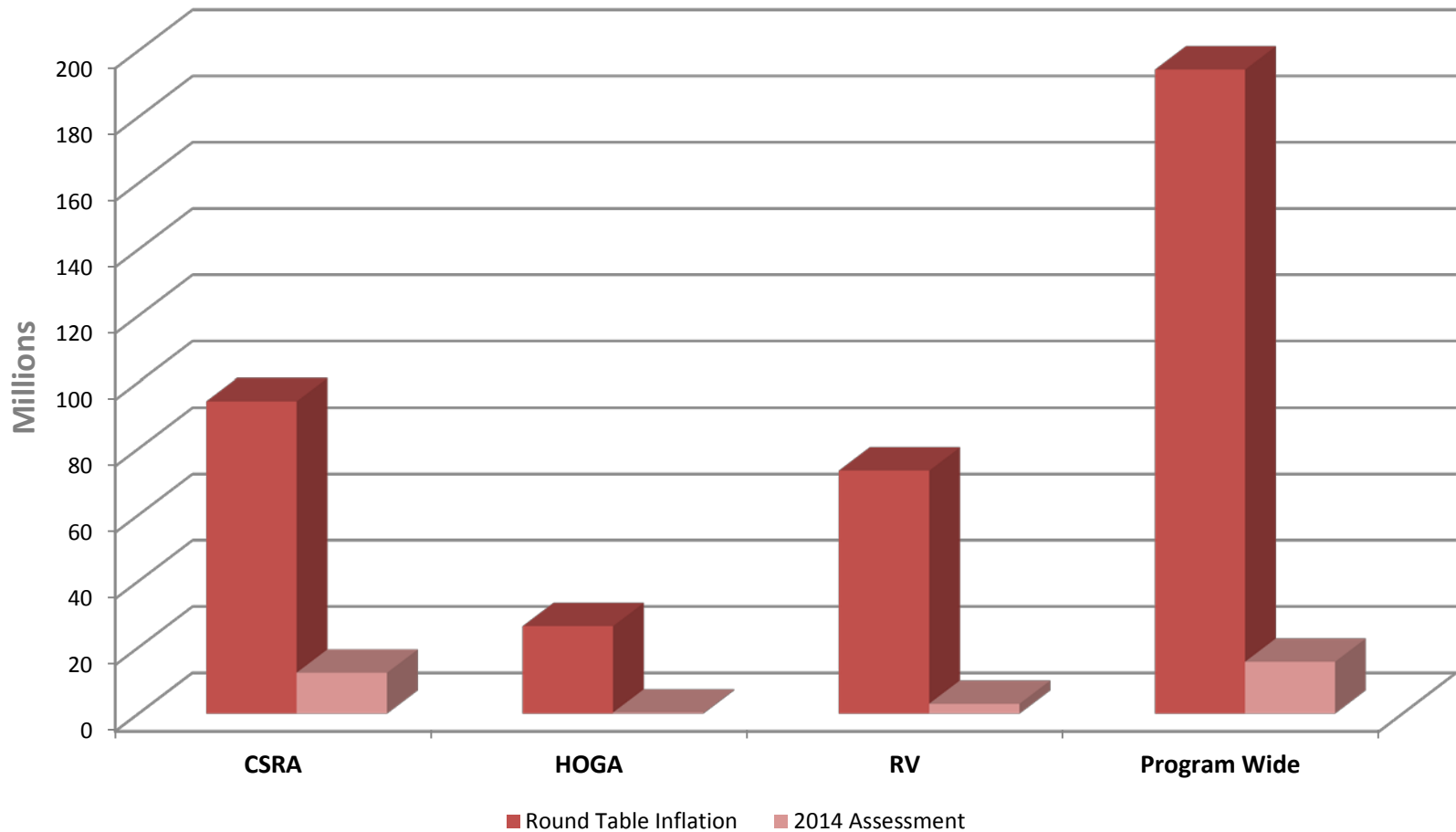
... the Georgia Department of Transportation acting by and through its Board shall, wherever practical and feasible, encourage the use of DBE's...,small businesses and veteran owned businesses...

- May 17, 2012

Managing Risks

Impact of Band 1 Inflation Risk Strategy

Forecasted Inflation Impact



Risk Management

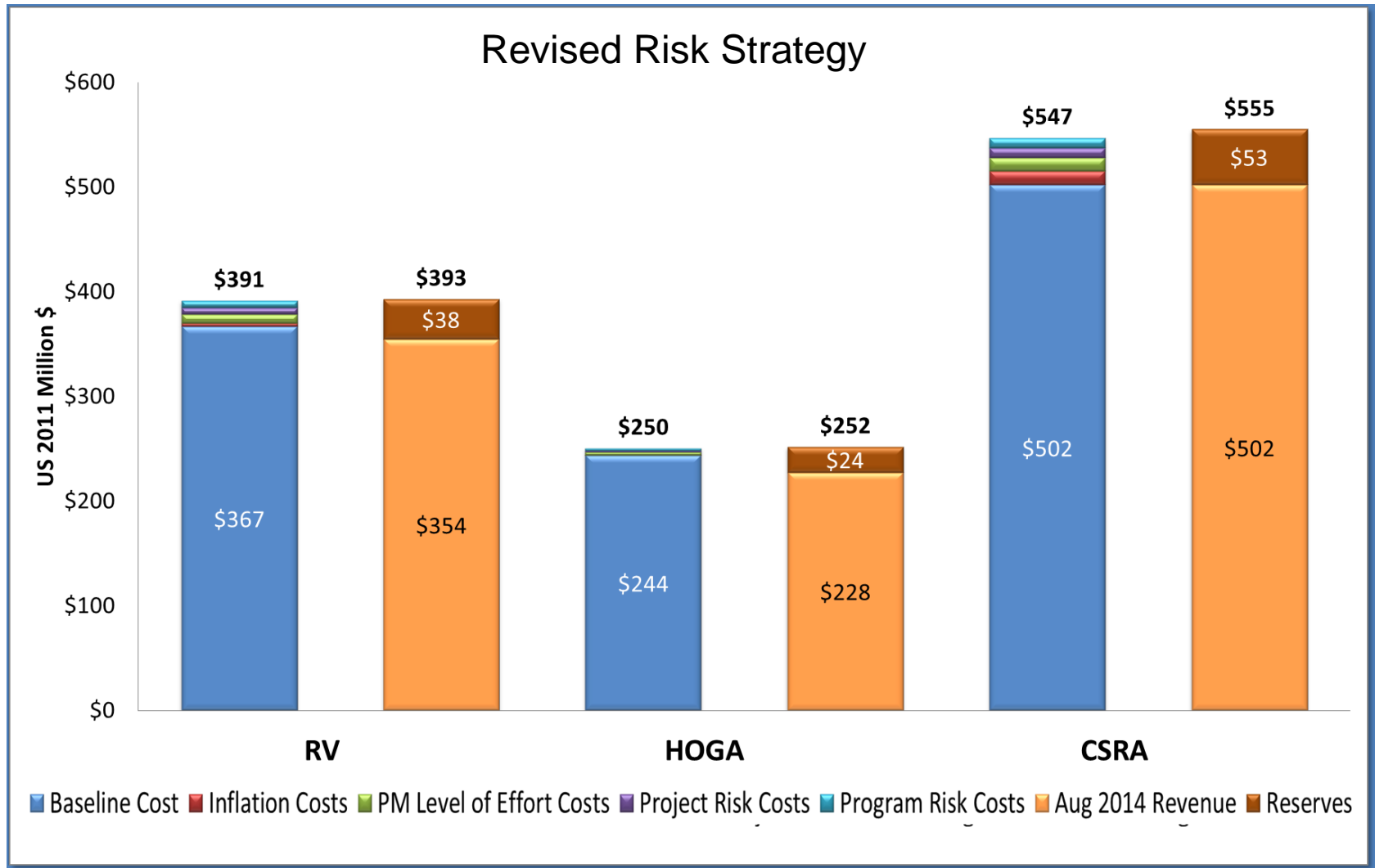
- Project Risk Management
- Program Risk Management
- Targeted Inflation by Project Type
- Local Delivery Risk Transfer

Managed Project Contingencies

Managing Retained Program and Project Risks, Schedule Risks, and Inflation

- Contingency will be released as appropriate

Expected Impact of Risk Management Strategy



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Transportation Investment Act of 2010

TIA Statewide Status

TIA Funds Budgeted:
\$1,184,568,086

Tax Revenue Collected to Date:
\$130,851,664

Total Number of TIA Projects = 871

Program Overview

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia - Altamaha and River Valley. These three regions will implement a one percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all Projects contained in the Approved Investment Lists. Georgia DOT is collaborating with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.


Program Funding

Collection of TIA funds began on January 1, 2013. Funds are collected by the Georgia Department of Revenue (DoR). DoR will collect and enforce the special district transportation sales and use tax for the use and benefit of the Special District imposing the special district transportation sales and use tax. Georgia State Financing and Investment Commission (GSFIC) will disburse the proceeds of the special district transportation sales and use tax as soon as practicable after collection. GSFIC will transfer the 25% distributions for the local government allocations monthly. Funds for building projects were first distributed in early Spring 2013.

[View TIA Project Information](#)

www.ga-tia.com



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Georgia Department of Transportation

TIA Manual

[TIA Manual April 2014](#)

[TIA Preliminary ROW Cost Estimate Template](#)

TIA Manual Addendums

[TIA MANUAL ADDENDUM No 3 - Revision for FPR to Section 12-8](#)

Procedures

[TIA Program Procedure Manual 01 – Procurement](#)
[TIA Program Procedure Manual 02 – Contracts](#)
[TIA Program Procedure Manual 03 – Invoicing](#)
[TIA Program Procedure Manual 05 – Communications](#)

[Band Change Procedure](#)

Standards

[TIA Standard TIA2014-DM1 - Field Plan Review Inspection for TIA Projects](#)

Forms

[FORM 2440-1bTIA - TIA Field Plan Review Inspection Request Checklist](#)

www.ga-tia.com

Solicitation Information

Solicitation Information

- GDOT Standard Format
- Two Phase
- No Presentations Anticipated
- Five Contracts

Solicitation Schedule

- | | |
|-----------------------------|------------------|
| • Advertisement | September 12 |
| • SOQ Due | October 14 |
| • Shortlist Announced | Mid to Late Nov. |
| • Phase II Submittals Due | 10 days later |
| • Final Selections Complete | TBD |

Solicitation Questions

- Certifications and Conflicts of Interest?
- Will Advertisement and Selection format be the same as previous TIA Design Advertisement?
- Will overhead be capped?
- Budgets?
 - What if we believe it can't be done for the proposed budgets?
 - Are there contingency budgets?
 - What if the construction bid comes in higher than our construction estimate?
- Other Questions

Five Contracts to be Advertised

- 2 Contracts from CSRA
 - Contract 1 – SR 56 Widening, Phase II & III (2 adjacent projects), Burke Co.
 - Contract 2 – Waynesboro Truck Route, Burke Co.
- 3 Contracts from River Valley
 - Contract 3 – Buena Vista Road Interchange, Muscogee Co.
 - Contract 4 – SR 224 Passing Lanes, Macon Co.
 - Contract 5 – District Line Road, Sumter Co.
- Project information discussed will be posted to GDOT's Public Download page:
<http://mydocs.dot.ga.gov/info/publicdownloads/default.aspx>

SR 56 Widening – Phase II – P.I. # 0012575

- This project will widen SR 56
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Increase capacity and reduce angle and rear-end accidents. Current ADT ~6,980
- Approved Investment List Amount: \$13,600,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordination of PDP will be through TIA office
- Project Length is approximately 2.6 miles

Contract No. 1: Widen SR 56 from US 25 Bypass to Cates Mead Rd.

SR 56 Widening – Phase II – P.I. # 0012575 (Cont'd.)

- Posted speed limit is 55 mph
- Widening may impact
 - Traffic signal at US 25 North Bypass
 - Overhead and underground utilities
- Rural corridor but highly residential area
 - Large number of parcels
 - High number of driveways on SR 56
- Bridge over Brier Creek – Sufficiency rating of 92.85

Contract No. 1: Widen SR 56 from Cates Mead Rd. to SR 80

SR 56 Widening – Phase III – P.I. # 0012576 (Cont'd.)

- This project will widen SR 56
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: increase capacity. Current ADT 6980
- Approved Investment List Budget: \$ 3,873,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordination of PDP will be through TIA office
- Project Length is approximately 0.71 miles

Contract No. 1: Widen SR 56 from Cates Mead Rd. to SR 80

SR 56 Widening – Phase III – P.I. # 0012576 (Cont'd.)

- Posted speed limit is 55 mph
- Widening may impact overhead and underground utilities
- Rural corridor not as residential as Phase II
- Railroad crossing

Contract No. 1: Widen SR 56

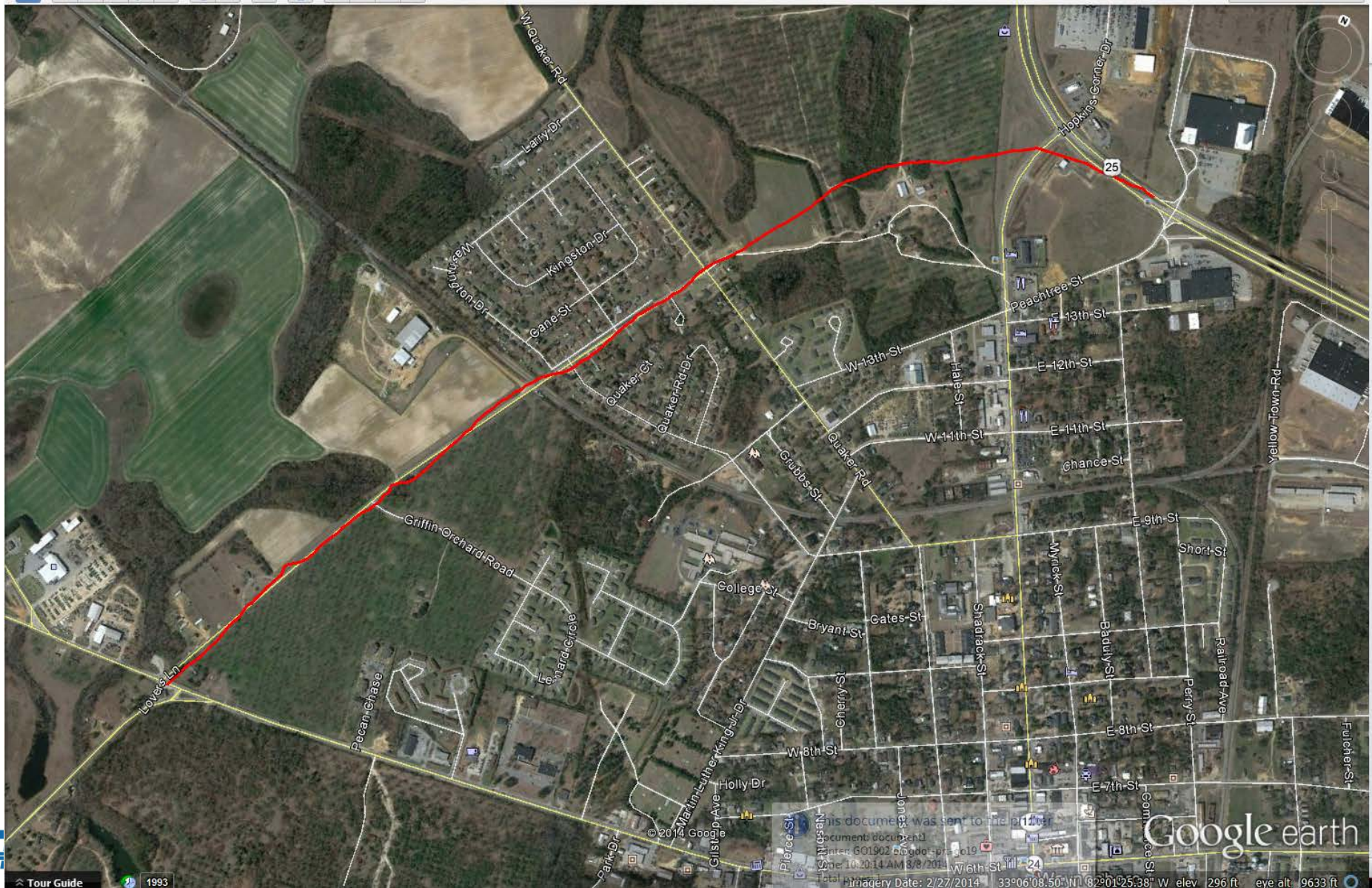


Contract No. 2: Westside Truck Route – Waynesboro

Westside Truck Route, Waynesboro – P.I. # 0011372

- Scope is defined in investment report as “Bypass”
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Reduce truck traffic in downtown.
- Approved Investment List Amount : \$ 4,471,195.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordination of PDP will be through TIA office
- Route could be 1.7 miles if existing roads are included
- Route could be approximately 2.7 miles if a new location roadway is chosen
- Route will most likely improve existing roads to 12 foot lanes
- Railroad crossing

Contract No. 2: Westside Truck Route – Waynesboro



Contract No. 3: Buena Vista Road Interchange

Buena Vista Road Interchange – P.I. # 0012577

- Scope: Reconstruct the Interchange at I-185 and Buena Vista Road
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Alleviate traffic congestion on Buena Vista Road and improved access to I-185
- Approved Investment List Amount : \$47,670,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.

Buena Vista Road Interchange – P.I. # 0012577 (Cont'd.)

- Previous P.I.# 351190-
- On the MPO's Regional Plan for a number of years
- Concept Report was approved and will be provided
- VE Study was completed in 2006
- Existing Bridge Sufficiency Rating is 51.27
- Possible Diverging Diamond Interchange (DDI)
- Traffic Study/Public Involvement/Bridge Analysis are key

Contract No. 3: Buena Vista Road Interchange



Contract No. 3: Buena Vista Road Interchange



SR 224 Passing Lanes – P.I. # 0011431

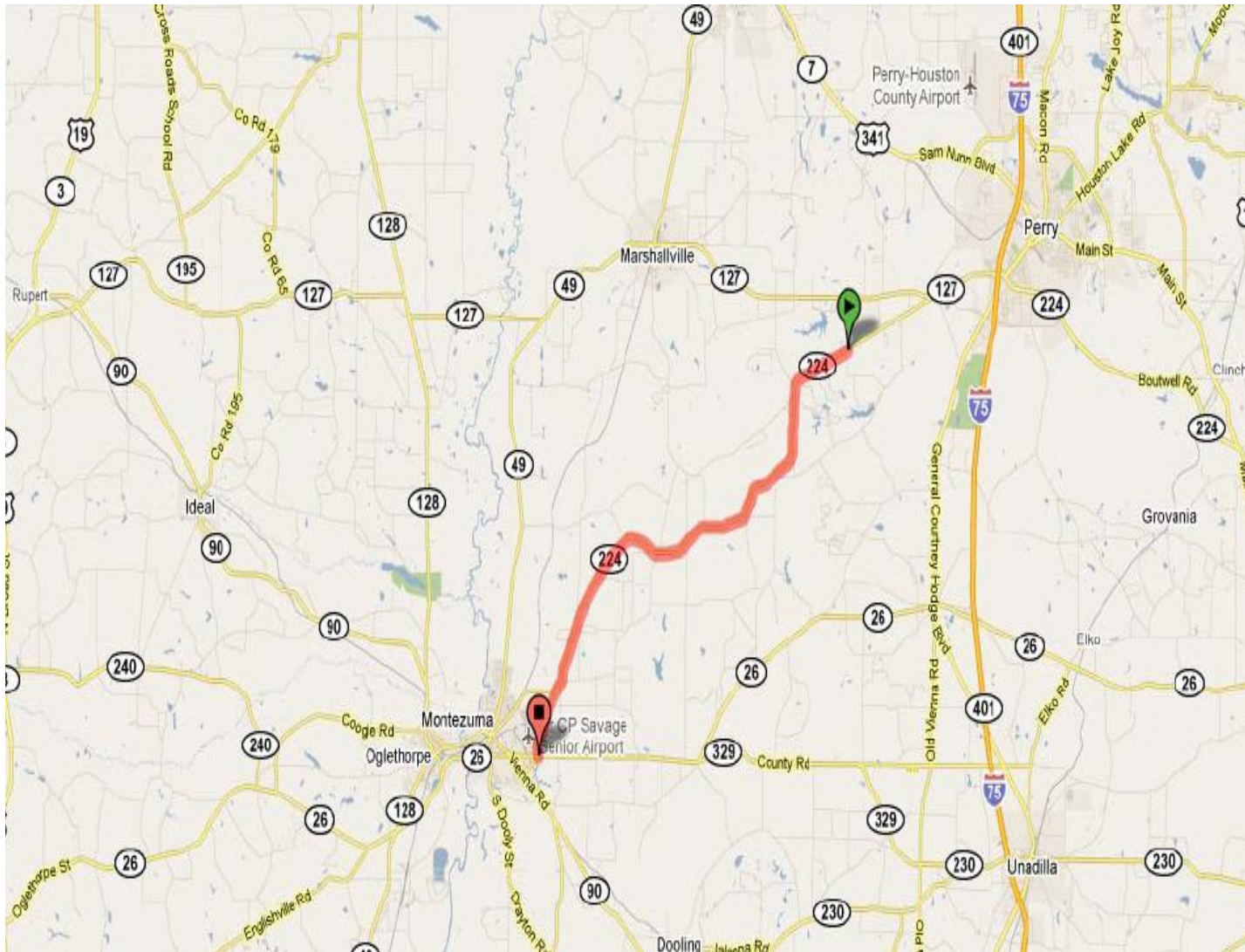
- Scope: Passing Lanes on SR 224 from SR 26 to Houston County Line
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Assist the movement of cars and freight from Montezuma to I-75 and points North.
- Approved Investment List Amount : \$6,875,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.

Contract No. 4: SR 224 Passing Lanes

SR 224 Passing Lanes – P.I. # 0011431 (Cont'd.)

- No Preliminary work has been completed
- Locals would prefer 2 Northbound and 2 Southbound Passing Lanes
- Design to Budget

Contract No. 4: SR 224 Passing Lanes

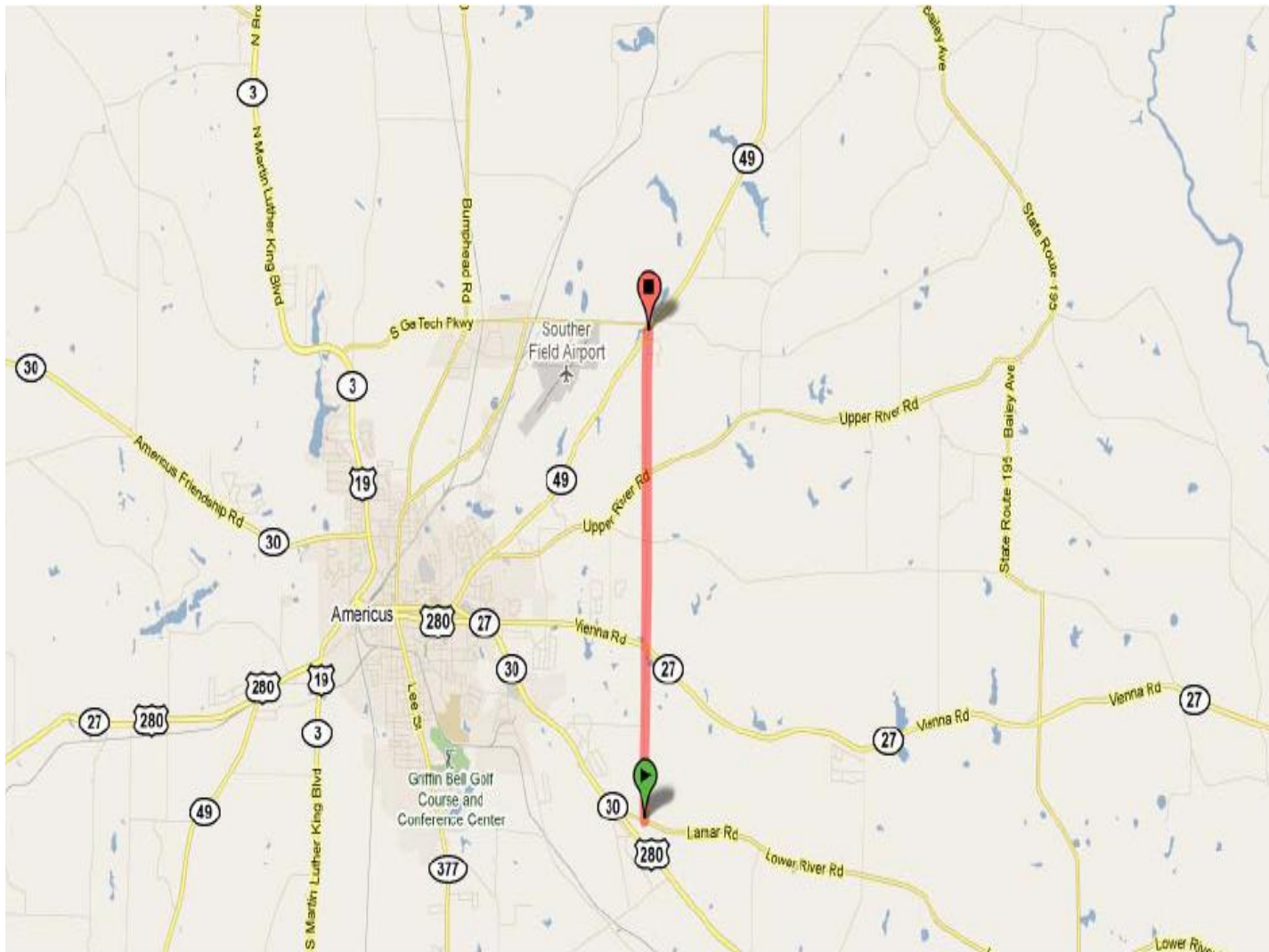


Contract No. 5: District Line Road Improvements

District Line Road Improvements– P.I. # 0011439

- Scope: Improvements to District Line Road from U.S. 280 to SR 49
- Consultant Goals: Maximize project benefit within constrained budget.
- Benefit: Increase capacity along District Line Road.
- Approved Investment List Amount : \$10,000,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- No Preliminary work has been completed
- Intersection Improvement at SR 49 included in South GA Tech Parkway TIA Project (ongoing)
- Design to Budget

Contract No. 5: District Line Road Improvements



Contract No. 5: District Line Road Improvements



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Questions