

			Original	Current	Amount Expended	Amount Expended	Corrective Action	
Project ID		Description		Estimated Cost			Required?	Comments
RC07-000007	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$500,000	\$0	\$0	No	N/A
RC07-000017	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$0	No	Blended Project - Total Budget = \$30,729,167
RC07-000032	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$3,000,000	\$0	\$1,893	No	N/A
RC07-000038	PI-0011374	Gettis Street Improvement Project	\$792,000	\$792,000	\$0	\$15,968	No	N/A
RC07-000039	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,688	\$0	\$0	No	N/A
RC07-000044	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$4,341,344	\$0	\$4,270	No	N/A
RC07-000061	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,072,197	\$0	\$45,817	No	N/A
RC07-000066	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$0	\$1,000,000	No	N/A
RC07-000079	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$0	\$0	No	Blended Project - Total Budget = \$29,555,858
RC07-000105	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$415,000	\$0	\$0	No	N/A
RC07-000108	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$0	\$188	No	N/A
RC07-000111	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$0	\$0	No	N/A
RC07-000112	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$415,000	\$0	\$0	No	N/A
RC07-000113	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$0	\$125	No	N/A
RC07-000114	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$1,000,000	\$0	\$0	No	N/A
RC07-000116	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,065,000	\$0	\$0	No	N/A
RC07-000119	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$271,557	\$0	\$0	No	N/A
RC07-000120	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$8,600,000	\$0	\$0	No	N/A



			Original		Amount Expended	Amount Expended	Corrective Action	
Project ID RC07-000121		Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,550,000	Prior Year \$0		Required? No	N/A
RC07-000123	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$323,993	\$0	\$0	No	N/A
RC07-000126	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$0	\$0	No	N/A
RC07-000127	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$0	\$0	No	N/A
RC07-000129	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$0	\$0	No	N/A
RC07-000130	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$0	\$0	No	N/A
RC07-000134	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$291,288	\$0	\$0	No	N/A
RC07-000135	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$0	\$0	No	N/A
RC07-000137	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$0	\$0	No	N/A
RC07-000138	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$10,096,798	\$0	\$0	No	N/A
RC07-000139	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$0	\$0	No	N/A
RC07-000140	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$515,966	\$0	\$61	No	N/A
RC07-000141	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersectionss	\$430,739	\$430,739	\$0	\$122	No	N/A
RC07-000142	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,518,810	\$0	\$376	No	Blended Project - Total Budget = \$6,988,810
RC07-000144	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$0	\$0	No	N/A
RC07-000145	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$0	\$125	No	N/A
RC07-000151	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$368,542	\$0	\$0	No	N/A
RC07-000153	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$0	\$0	No	Blended Project - Total Budget = \$25,315,164



Project ID	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Year	Amount Expended Current Year	Corrective Action Required?	Comments
RC07-000154	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,000,000	\$0	\$0	No	Blended Project - Total Budget = \$17,771,044
RC07-000155	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$0	\$2,000,000	No	Blended Project - Total Budget = \$21,565,887
RC07-000175	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$2,800,000	\$0	\$0	No	N/A
RC07-000179	PI-004969	Robert Toombs Avenue Resurfacing	\$606,906	\$606,906	\$0	\$0	No	N/A
RC07-000181	PI-222255-	Widen SR 17 to Four Lanes with a Median - Phase 1	\$5,800,000	\$5,800,000	\$0	\$0	No	Blended Project - Total Budget = \$43,284,740
RC07-001212	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$8,000,000	\$0	\$1,051	No	N/A
RC07-001216	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$0	\$0	No	N/A
RC07-001219	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$0	\$0	No	N/A
RC07-001221	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$0	\$0	No	N/A
RC07-001222	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$0	\$0	No	N/A
RC07-001224	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$0	\$188	No	N/A
RC07-001225	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$500,000	\$0	\$0	No	N/A
RC07-001226	PI-0011427	Glascock County School Access Road	\$500,000	\$500,000	\$0	\$30,570	No	N/A
RC07-000002	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$13,600,000	\$0	\$0	No	N/A
RC07-000005	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$7,300,000	\$0	\$0	No	N/A
RC07-000009	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$0	\$0	No	N/A
RC07-000019	PI-250600-	SR 1017/Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$0	No	N/A
RC07-000024	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$0	\$0	No	N/A



Project ID	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Year	Amount Expended Current Year	Corrective Action Required?	Comments
RC07-000025	PI-0008350	SR 388/Horizon South Parkway Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$0	\$0	No	Blended Project - Total Budget = \$25,505,908
RC07-000046	PI-222150-	Louisville Bypass	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - Total Budget = \$20,000,000
RC07-000106	PI-0011381	Berkman Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$0	\$0	No	N/A
RC07-000146	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0	No	N/A
RC07-000147	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$21,415,267	\$0	\$0	No	Blended Project - Total Budget = \$21,415,267
RC07-000156	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$0	\$0	No	N/A
RC07-000159	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$0	\$0	No	Blended Project - Total Budget = \$7,000,000
RC07-000160	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$0	\$0	No	Blended Project - Total Budget = \$7,000,000
RC07-000168	PI-245090	Hwy. 15 Sandersville By Pass (Upgrade between Hwy 242 and SR15)	\$37,773,566	\$37,773,566	\$0	\$0	No	N/A
RC07-000178	PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$0	\$200,000	No	Blended Project - Total Budget = \$7,740,119
RC07-001211	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$0	\$0	No	N/A
RC07-001217	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$0	\$0	No	N/A
RC07-001218	PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$0	\$0	No	N/A
RC07-000003	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$0	\$0	No	N/A
RC07-000016	PI-0011373	I-20/SR 221 Bridge Replacement and Intersection	\$11,040,000	\$11,040,000	\$0	\$0	No	N/A
RC07-000031	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$0	\$0	No	Blended Project - Total Budget = \$26,198,019
RC07-000063	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$0	\$0	No	N/A
RC07-000070	PI-0011378	Highway 17 North of 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$0	\$0	No	N/A



			Original		Amount Expended	Amount Expended	Corrective Action	
Project ID	GDOT ID	Description	Estimated Cost	Estimated Cost	Prior Year	Current Year	Required?	Comments
RC07-000086	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$0	\$0	No	N/A
RC07-000107	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$0	\$0	No	N/A
RC07-000117	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$0	\$0	No	N/A
RC07-000118	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0	No	N/A
RC07-000148	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$0	\$0	No	N/A
RC07-000174	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$0	\$0	No	N/A
RC07-001213	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$0	\$0	No	N/A
RC07-001214	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$0	\$0	No	N/A
RC07-001215	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$14,000,000	\$0	\$0	No	N/A
RC07-001220	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$0	\$0	No	N/A
RC07-001223	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$0	\$0	No	N/A
RC07-000096	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$0	\$0	No	N/A
	PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$0	\$600,674	No	N/A
Total			\$556,785,228	\$556,785,228	\$0	\$3,901,428		