

### TIA Update for Columbia Co. West Rotary Club

Tim Matthews, P.E. Georgia Department of Transportation September 2, 2014



#### Agenda

- TIA Update
- TIA Delivery and Project Type
- Revenue/Challenges
- Projects and progress in Columbia Co.
- Collections for Columbia County
- Next Steps and Milestones





#### TIA Update

- 19 Months of Collections (thru July 2014) received and distributed
- All Band One projects are active in PE, ROW or CST.
- We have let to construction 123 projects to date.
- Coordination with local governments/regions.
- Program Goals Maximize Benefit within set budget.
- Local & Small Business Outreach held in Augusta on 2/21/14, Macon on 4/9/14. Future events to come.

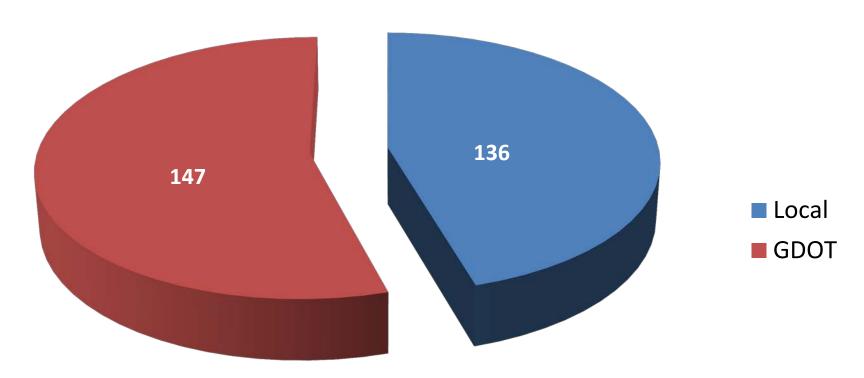




### Band 1 Delivery Responsibilities

#### **TIA Band 1 Projects (all regions)**

by Let Responsibility







# TIA- July 2014 Collections

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$ 96,505,512	\$ 72,379,134	\$ 24,126,378
River Valley	\$ 70,267,790	\$ 52,700,842	\$ 17,566,947
Heart of Georgia	\$ 44,332,458	\$ 33,249,343	\$ 11,083,115
Totals (*rounded)	\$ 211,105,760	\$ 158,329,320	\$ 52,776,440





# TIA Update thru July 2014

	Original Revenue Forecast	Actual Revenue Collected	% Behind Forecast
CSRA	\$ 115,285,381	\$ 96,505,512	-16.3%
River Valley	\$ 82,099,455	\$ 70,267,790	-14.4%
Heart of Georgia	\$ 54,266,717	\$ 44,332,458	-18.3%
Total (*rounded)	\$251,651,553	\$211,105,760	-16.1%





# Construction Projects

	CSRA	RV	HOGA	TOTAL
<b>GDOT Let</b>				
Active	5	2	6	13
Substantially Complete	1	0	40	41
Closed	0	0	0	0
Local Let				
Active	8	0	32	40
Substantially Complete	0	0	26	26
Closed	0	0	3	3
				123





### Let and Active TIA Construction Projects

### •TIA Projects- GDOT Let

•	Wrightsboro	Road in Augusta	\$19 Million
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•	SR 47 Passing	Lanes in	Lincoln	County	\$4 Million
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- US 27 Widening in Randolph County \$30 Million
- 53 Resurfacing Projects-HOGA \$3 Million
- Old Petersburg Road Columbia County \$34 Million
- Eastman Bypass Dodge County \$6 Million
- Deepstep Road Washington County \$1.7 Million
- Windsor Spring Road Richmond County \$26 Million
- Bath Edie Road and Hwy 88 Intersection \$415 Thousand
- Brothersville Road and Hwy 88 Intersection \$415 Thousand
- Highway 22 West Improvement \$155 Thousand





#### Communications and Outreach



little Navigation

IA Project information
TA Program Fact Sheet
TA News Scott
Calendar of Public Events
Moding Presentations
TA Hansal
TA Program information and Reporting
Project Photograph Gallery
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#### Transportation Investment Act of 2010



#### Program Overview

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia - Altamaha and River Valley. These three regions will implement a one percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all Projects contained in the Approved Investment Lists. Georgia DOT is collaborating with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

#### **Program Funding**

Collection of TIA funds began on January 1, 2013. Funds are collected by the Georgia Department of Revenue (DoR). DoR will collect and enforce the special district transportation sales and use tax for the use and benefit of the Special District imposing the special district transportation sales and use tax. Georgia State Financing and Investment Commission (GSFIC) will distruse the proceeds of the special district transportation sales and use tax as soon as practicable after collection. GSFIC will transfer the 25% distributions for the local government allocations monthly. Funds for building projects were first distributed in early Spring 2013.

View TIA Project Information



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### **Branding TIA Projects**









# CSRA - Columbia County









### Columbia County Distributions (25% Discretionary)

Local Jurisdiction	Actual Thru July-2014		
Columbia County	\$ 3,190,494		
Grovetown	\$ 222,165		
Harlem	\$ 74,373		
Totals	\$ 3,487,031		





## Columbia County

- Old Petersburg Rd Improvements
  - \$20 Million TIA funds Let in Oct 2013
- Wrightsboro Rd Improvements in Grovetown
  - \$3 Million TIA funds Band 1
- Robinson Ave/SR 223 Improvements
  - \$8 Million TIA funds Band 1
- SR 28 Widening
  - \$50 Million TIA funds Band 2
- SR 388 Widening
  - \$51.7 Million TIA funds Band 2 & 3
- SR 1017/Flowing Wells
  - \$20 Million TIA funds Band 2
- I-20/SR 221 Interchange and Bridge Replacement
  - \$11 Million TIA funds Band 3





### **Projects Under Construction in Columbia County**

#### Old Petersburg Rd. / Old Evans Rd:

3.171 Miles of widening and reconstruction on Old Petersburg Rd./ Old Evans Rd. beginning at Baston Rd. and extending to Washington Rd. The project also includes the construction of 2 bridges and approaches over the CSX Railroad and Reed Creek.

#### **Details:**

- 18% Scheduled time to date
- Let Date: October 18, 2013
- Original Completion Date: April 30, 2017
- Original Contract Amount: \$34,183,352.33
- Contractor: E.R. Snell Contractor. Inc.

#### **Current Progress:**

- Clearing & Grubbing
- Relocating utilities
- Bridge Construction at CSX RXR





### Projects

#### Old Petersburg Road (Summer 2014)





### **Projects Under Construction in Richmond County**

### Richmond: Windsor Springs Rd. Phase IV

Project begins south of the intersection of CR 65/Windsor Spring Road/Temp. SR 1128 and Willis Foreman Road and terminates at the intersection of CR 65/Windsor Spring Road/Temp. SR 1128 and Tobacco Road. This project is approximately 3.3 miles long. An 8-foot wide multi-use trail will also be constructed on both sides of the roadway. It also includes the construction of a bridge and approaches over Spirit Creek and the installation of video detection systems.

#### **Project Details**

- Let Date: May 16, 2014
- Award Date: May 30, 2014
- Notice to Proceed: August 11, 2014
- Current Completion Date: April 30, 2017
- Bid Amount: \$27,765,202.50
- Contractor: E.R. Snell Contractor, Inc.

#### **Current Progress:**

Construction has not begun





### **Projects**

### Windsor Springs Road (Summer 2014)







#### **Projects Under Construction in Richmond County**

#### Richmond: Wrightsboro Rd

The project consists of the widening and reconstruction of Wrightsboro Road from a two-lane section to a four-lane road with a 20' raised median.

#### **Project Details**

- Let Date: September 21, 2012
- Current Completion Date: July 4, 2015
- Bid Amount: \$18,632,365.50
- Contractor: Reeves Construction

#### **Current Progress:**

- Grading for additional lanes
- Installing drainage structures
- Relocating utilities
- Installing lighting
- Installing curb & gutter, side walk and concrete median
- Preparing for traffic switch to begin stage 3 construction





## Projects

### Wrightsboro Road (Summer 2014)







### Overall Total Benefits for Columbia County

- 8 Total Projects on List
- Valued at \$175 million
- Discretionary Funds (25% of total TIA)
  - To be used on any transportation related project in the County/City - \$3,487,031 since start of program.....
- Regional Significance





### SR 47 @ Little River (Legg Bridge)

#### Bridge Replacement

- Design-Build Contract
- o \$24,066,000
- New structure located to the west of existing bridge
- Will allow boats to pass underneath new structure
- Existing bridge to be removed

#### Schedule

- Currently in Design/Permitting phase
- November 2014 Contractor to mobilize
- o August 21, 2016 completion







# **Looking Forward**

- Monitor collections and forecasts
- Set the Pace of the Program Accordingly
- Develop Projects for Construction within Defined Schedule <u>and</u> Budget
- Continue to Coordinate with Local Governments & Regions
- GDOT's Commitment to Customer Service!





#### **Program Contacts**

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# Questions?



