CITY OF AUGUSTA, GA



2015

TRANSPORTATION INVESTMENT ACT (TIA) SUMMARY

Augusta G E O R G I A

PROJECT MANAGEMENT BREAKDOWN

	AED	GDOT	TOTAL
Percentage:	78%	22%	100%
Funding Amount:	\$177,728,418	\$67,472,580	\$245,200,998

NOTE: AED – Augusta Engineering Department

GDOT – Georgia Department of Transportation

Augusta GEORGIA

PROJECT STATUS SUMMARY

Design Phase

- ➤ Band 1 TIA Projects Currently under Design Contract: 100%
- ➤ Band 2 TIA Projects Currently under Design Contract: 67%
- ➤ Band 3 TIA Projects Currently under Design Contract: 50%



PROJECT STATUS SUMMARY

Construction Phase

➤ Band 1 TIA Projects Currently under Construction Contract: 33%

➤ Band 2 TIA Projects Currently under Construction Contract: 20%

➤ Band 3 TIA Projects Currently under Construction Contract: 0%



BAND SUMMARY

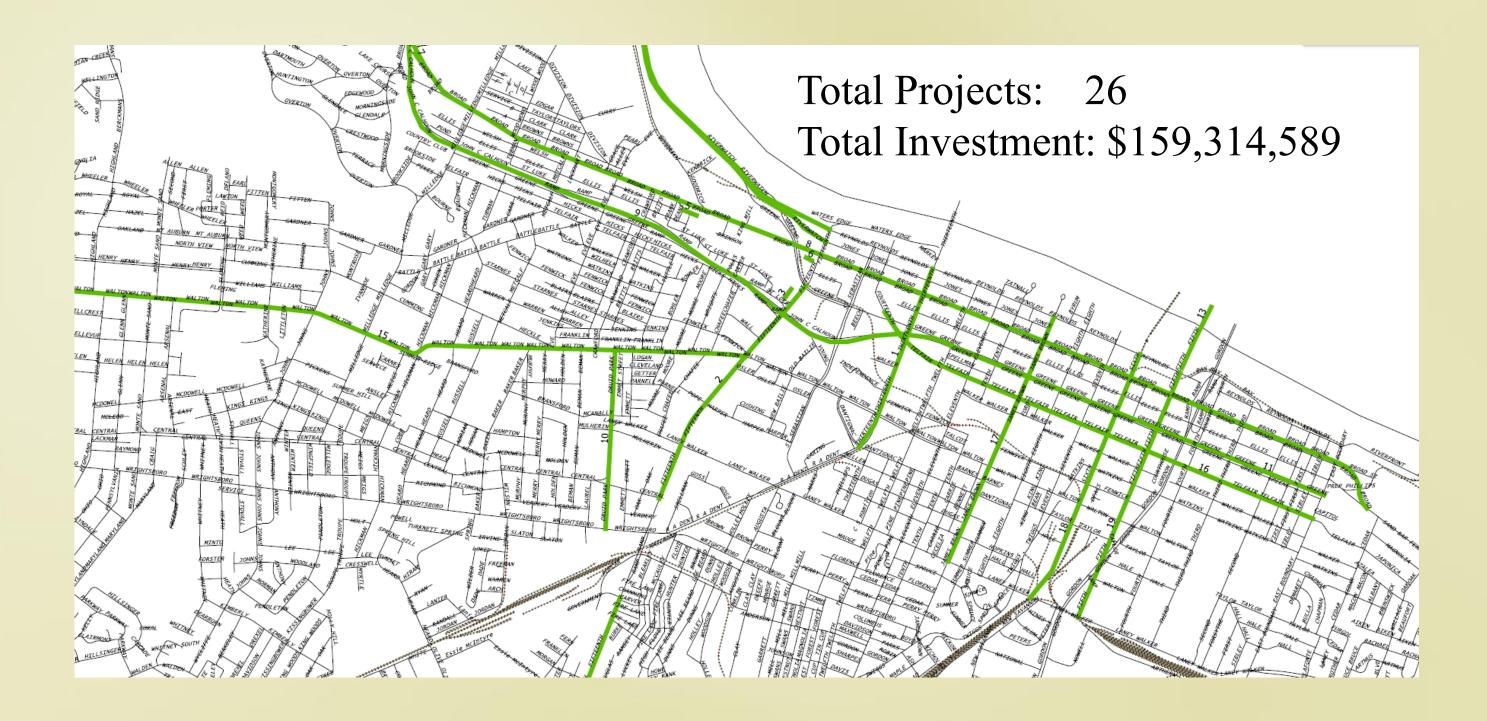
- ➤ Band 1 2013-15: 70% of Projects in Band 1
 40% of Total Budget
 Band 1 Budget: \$97,707,610
- ▶ Band 2 2016-19: 12% of Projects in Band 2
 25% of Total Budget
 Band 2 Budget: \$62,209,525
- ➤ Band 3 2020-22: 18% of Projects in Band 3 35% of Total Budget Band 3 Budget: \$85,283,863



SPOT LIGHTED PROJECTS



Downtown Impact/Investment



Augusta G E/O R G I A

River Watch Parkway at I-20 Corridor



Funding:

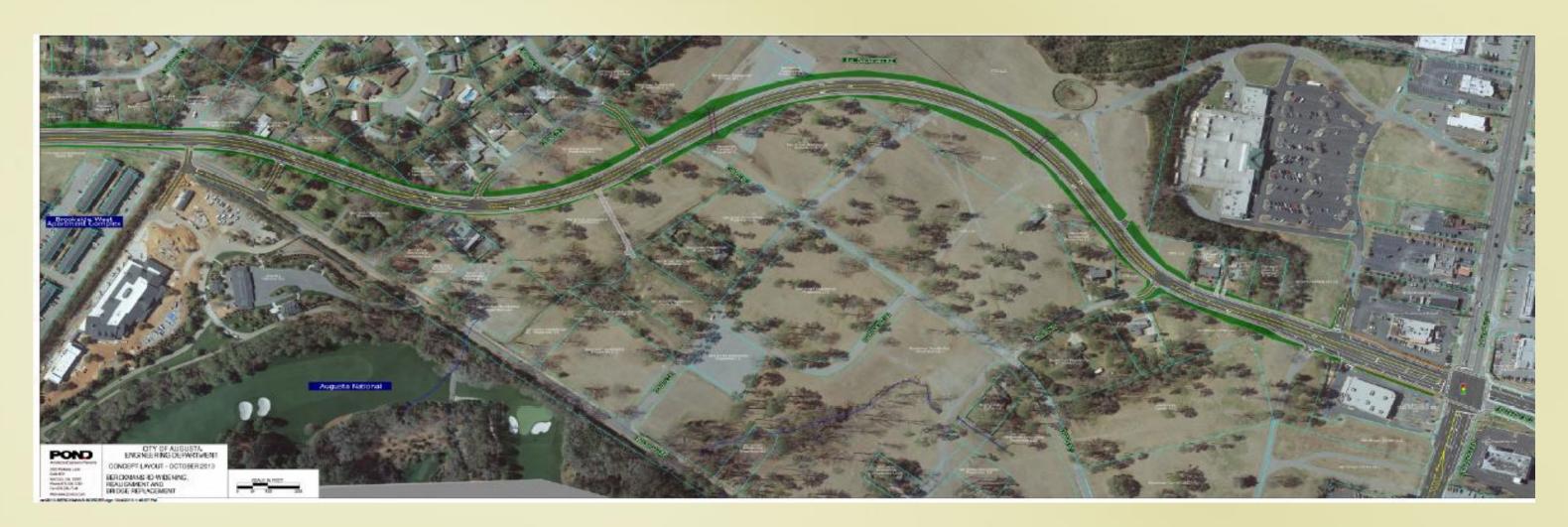
- \$2.5 million TIA

- \$3.5 million Federal

Let Date: October 2015



Berckmans Road Realignment



TIA Funding:

Roadway - \$16.5 million

Bridge - \$3.5 million

Let Date: May 2015



Druid Park Road Diet



TIA Funding: \$3.5 million

Let Date: October 2015



North Leg Corridor Improvements



TIA Funding: \$3.8 million

Let Date: October 2015

Augusta G E O R G I A

15th Street over Augusta Canal (Butt's Bridge)

Existing



TIA Funding: \$1.5 million

Let Date: May 2015

Envisioned



BUTT MEMORIAL BRIDGE, AUGUSTA, GA.

Augusta G E O R G I A

Broad Street over Augusta Canal

Existing



Envisioned



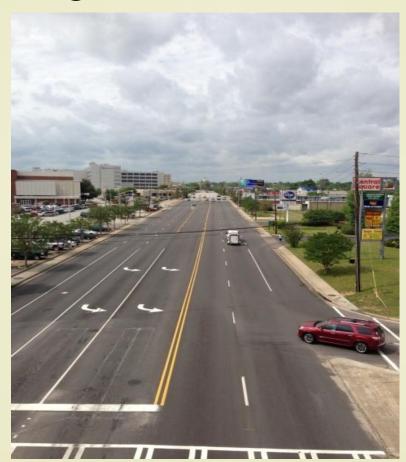
TIA Funding: \$1.3 million

Let Date: May 2015



15th Street Pedestrian Improvements

Existing





Envisioned







Broad Street Improvements

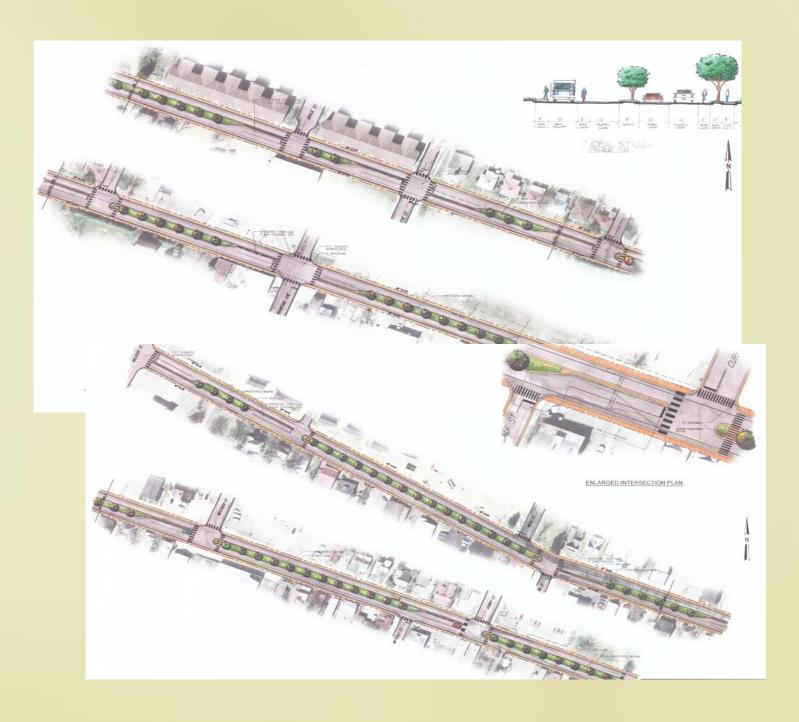
Existing



TIA Funding: \$24.75 million

Let Date: May 2022

Envisioned





John C. Calhoun Expressway

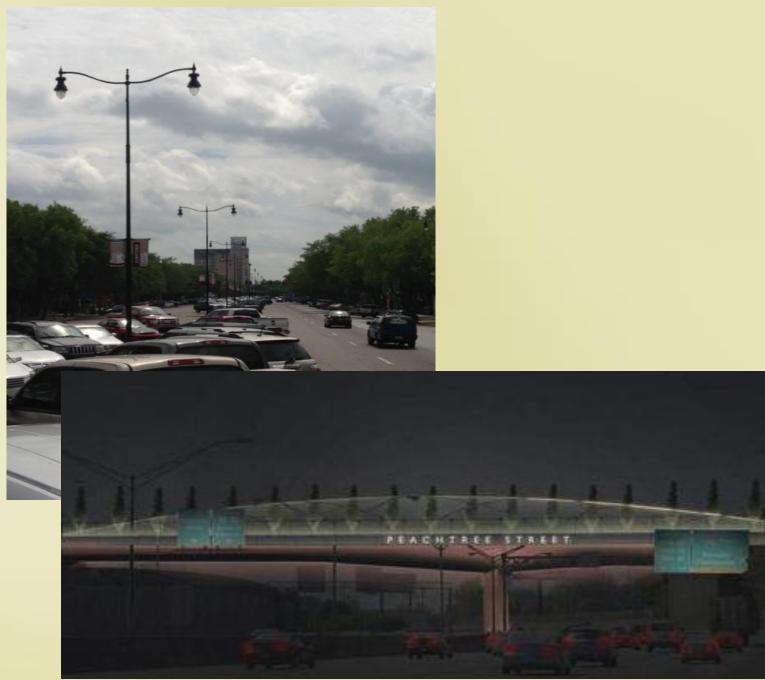
Existing



TIA Funding: \$8.4 million

Let Date: November 2015

Envisioned





TIA 2010 CITY OF AUGUSTA, GA

QUESTIONS, ANSWERS, & COMMENTS

