## Transportation Investment Act TIA Revenue Projections - 25% Discretionary Share As of November 2012 River Valley TIA Region

	FY 2013 LARP Factor	Projected Total for Tax Year 2013 *	Average Monthly Amount	
CHATTAHOOCHEE COUNTY				
Cusseta-Chattahoochee	0.015000291	\$ 187,512	\$ 15,626	
CLAY COUNTY				
Clay County	0.025074392	313,443	26,120	
Bluffton	0.000834594	10,433	869	
Fort Gaines	0.002294570	28,683	2,390	
CRISP COUNTY				
Crisp County	0.067399426	842,529	70,211	
Arabi	0.001924282	24,055	2,005	
Cordele	0.017764895	222,071	18,506	
DOOLY COUNTY				
Dooly County	0.072386775	904,874	75,406	
Byromville	0.001071633	13,396	1,116	
Dooling	0.000545884	6,824	569	
Lilly	0.000485524	6,069	506	
Pinehurst	0.001088956	13,613	1,134	
Unadilla	0.004111704	51,399	4,283	
Vienna	0.005673813	70,926	5,910	
HARRIS COUNTY				
Harris County	0.077377933	967,266	80,605	
Hamilton	0.001426975	17,838	1,486	
Pine Mountain	0.002179552	27,246	2,270	
Shiloh	0.001103526	13,795	1,150	
Waverly Hall	0.001445467	18,069	1,506	
West Point	0.001563769	19,548	1,629	
MACON COUNTY				
Macon County	0.054822089	685,306	57,109	
Ideal	0.001124213	14,053	1,171	
Marshallville	0.002042383	25,531	2,128	
Montezuma	0.005914025	73,929	6,161	
Oglethorpe	0.002419781	30,249	2,521	
MARION COUNTY				
Marion County	0.041476481	518,478	43,207	
Buena Vista	0.002412828	30,162	2,513	
MUSCOGEE COUNTY				
Columbus-Muscogee	0.220035826	2,750,567	229,214	

<sup>\*</sup> Proceeds for Tax Year 2013 collections will be deposited March 2013 through February 2014.

## Transportation Investment Act TIA Revenue Projections - 25% Discretionary Share As of November 2012 River Valley TIA Region

	FY 2013 LARP Factor	Projected Total for Tax Year 2013 *		Average Monthly Amount	
QUITMAN COUNTY					
Georgetown-Quitman	0.019736203	\$ 246,713	\$	20,559	
RANDOLPH COUNTY					
Randolph County	0.048009398	600,143		50,012	
Cuthbert	0.005587264	69,844		5,820	
Shellman	0.002211248	27,642		2,303	
SCHLEY COUNTY					
Schley County	0.022278407	278,492		23,208	
Ellaville	0.003314930	41,438		3,453	
STEWART COUNTY					
Stewart County	0.035371725	442,166		36,847	
Lumpkin	0.003406780	42,587		3,549	
Richland	0.003173982	39,676		3,306	
SUMTER COUNTY					
Sumter County	0.074925475	936,609		78,051	
Americus	0.019383891	242,309		20,192	
Andersonville	0.000880402	11,006		917	
DeSoto	0.000481189	6,015		501	
Leslie	0.001181345	14,767		1,231	
Plains	0.000961901	12,024		1,002	
TALBOT COUNTY					
Talbot County	0.040684536	508,579		42,382	
Geneva	0.000308427	3,856		321	
Junction City	0.001173092	14,664		1,222	
Manchester	0.000072830	910		76	
Talbotton	0.001602273	20,029		1,669	
Woodland	0.000910036	11,376		948	
TAYLOR COUNTY					
Taylor County	0.051168605	639,635		53,303	
Butler	0.003709708	46,373		3,864	
Reynolds	0.001916143	23,953		1,996	
WEBSTER COUNTY					
Webster Unified	0.026548622	331,872		27,656	
Totals	1.000000000	\$ 12,500,540	\$	1,041,712	

<sup>\*</sup> Proceeds for Tax Year 2013 collections will be deposited March 2013 through February 2014.