

TRANSPORTATION INVESTMENT ACT 2010
CSRA CITIZENS REVIEW PANEL

December 28, 2016

The Honorable Casey Cagle
Office of the Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

Dear Governor Cagle:

I write in my capacity as Chairman of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act 2010 ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

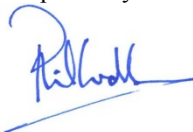
- GDOT Transmittal Letter for CSRA Annual Reports
- FINAL – 2016 CSRA Year End Report;
- FINAL – 2016 CSRA Completed Projects Binder;
- FINAL – 2016 CSRA Project Status; and,
- Copies of the minutes from the three (3) meetings held by the CSRA Panel this year (March 10, 2016; August 4, 2016; and December 14, 2016)

The five members of the CSRA CRP have reviewed and have approved the reports provided by Kelvin Mullins, P.E., TIA Administrator. There are twenty Band 1 TIA projects completed as of this date in the CSRA Region –six projects were completed in 2014, six projects were completed in 2015 and eight projects completed in 2016. 17 of these Band 1 projects have been completed with projected final costs at or below original budget. Originally budgeted at \$42,097,221, the actual costs were \$34,626,770 (\$7.5 million or 17.7% less than budget). There are a total of 49 approved projects in Band 1. As of this letter, all Band 1 projects have been let in accordance with TIA requirements. It's worthy of note that all Band 1 TIA projects were originally budgeted at \$144,302,746 and GDOT anticipates the actual Band 1 TIA cost at completion to be \$138,432,818. This anticipated cost is \$5.9 million (4%) lower than budget.

Our panel continues to receive overall positive feedback from our citizens regarding these completed projects, and as a result, our CRP members are satisfied that the 20 projects completed to date fulfill the TIA requirements that GDOT collaborate with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery. One area of concern shared by our citizens and panel members is the fact that TIA revenue collections for the CSRA are 15.6% less than originally projected. We have confidence that Mr. Mullins and his TIA project administration team members are closely managing construction costs within the constraints of latest projections. However, we understand that should collections continue to be below projections, additional funding measures may be required to assure that the list of projects are completed according to the TIA 2010 legislation.

On behalf of the CSRA CRP, I would like to again compliment Kelvin Mullins; as well as the rest of the GDOT staff on their continued high level of professionalism and demonstrated proficiency. We are pleased to report that our fourth year of TIA in the CSRA has made many beneficial improvements to our region and continues to be a very positive experience for our panel and the citizens we represent. We look forward to continuing to accomplish our charge of reviewing the administration of the projects and programs included on the approved investment list as we continue with Bands 1 and 2 in 2017.

Respectfully submitted,



Philip R. Wahl II
Chairman





December 15, 2016

Citizen's Review Panel (CRP) Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizen's Review Panel Members:

The Georgia Department of Transportation presents an attached update through calendar year 2016 on the Transportation Investment Act of 2010 for the CSRA Special District. Also attached is a summary of the completed projects in the region within the last year. This summary can be utilized in the determination of benefits by the CRP for completed projects. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15 each year.

The Department is continuing to manage construction on the remaining Band 1 projects within the region and anticipates that several Band 2 projects will commence construction in early 2017. Unfortunately, economic forecasts for the region continue to show a downward trend. The latest revenue collections for CSRA are 15.6% less than was originally anticipated. By closely monitoring collections and constructing Band 1 projects under budget, we are confident that we can successfully deliver the remaining projects as originally scoped within the constraints of the latest projections. However, should collections continue to be less than expected, we will have to look for additional savings opportunities, actively pursue additional funding sources, and perhaps adjust projects scopes and/or budgets.

We are closely coordinating with all local governments to ensure successful delivery of the program. The Department remains committed to the people of the Central Savannah River Area for showing the state how to take an active role in its transportation future.

This update is provided to you for your information. Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,


Kelvin H. Mullins
TIA Administrator

cc: Diana Pope, Georgia State Finance and Investment Commission
Andy Crosson, CSRA Regional Commission

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec 1, 2015 - Nov 30, 2016



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$591,583	\$198,096	\$276,013	Yes	GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,912,652	\$576,837	\$475,289	No	N/A
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,908,857	\$1,709,158	\$2,590,181	No	N/A
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$8,505,282	\$6,310,084	No	Blended Project - TIA Portion \$20,000,000
RC07-001226	Glascock	01	PI-0011427	Glascock County School Access Road	\$500,000	\$669,050	\$107,855	\$489,237	Yes	GDOT has managed construction costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$870,000	\$1,089,330	\$265,786	\$355,716	Yes	GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,688	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$3,761,231	\$573,308	\$2,149,476	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$500,000	\$3,030	\$310,336	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,298,319	\$453,931	\$1,817,059	Yes	Blended Project (State Funds) - TIA Portion \$2,072,197.00. GDOT is proactively managing the CST phase budget and scope to mitigate TIA cost overruns.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - TIA Portion \$1,000,000
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$7,035	\$3,955,141	No	Blended Project - TIA Portion \$4,000,000
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$415,000	\$156,908	\$2,360	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$103,962	\$0	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$29,827	\$10,416	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$415,000	\$203,265	\$6,972	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$618,461	\$92,099	No	Blended Project (State Funds) - TIA Portion \$8,505,470
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$1,000,000	\$293,824	\$702,479	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,031,401	\$97,857	\$866,260	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$271,557	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,550,000	\$556,715	\$41,981	No	N/A
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$323,993	\$292,096	\$0	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$50,926	\$441,040	No	N/A
RC07-000127	Richmond	01	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$30,508	\$188	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$474,464	\$15,336	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$183,375	\$1,273	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$291,288	\$91,243	\$198,897	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$580,197	\$4,828,825	No	N/A
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$259,089	\$1,479	No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,455,510	\$315,607	\$4,223,349	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$4,258	\$277,515	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$650,149	\$361,040	\$253,753	Yes	GDOT has managed construction costs to keep overruns at a minimum.
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$375,592	\$176,083	\$179,390	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$344,244	\$1,314,924	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$170,800	\$221,430	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$368,542	\$328,298	\$0	No	N/A
RC07-001216	Richmond	01	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$135,635	\$376	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$356,184	\$219	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$108,530	\$188	No	N/A
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$110,062	\$559,064	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$84,184	\$463,546	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,876,429	\$663,076	\$164,572	Yes	Blended Project - TIA Portion \$2,518,810
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier - Jones Street to I-20	\$8,600,000	\$7,044,880	\$781,448	\$5,797,449	No	N/A
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,975,944	\$2,572	\$85,560	Yes	Blended Project - TIA Portion \$2,000,000
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - TIA Portion \$2,000,000
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$16,814	\$5,362	No	Blended Project - TIA Portion \$4,000,000
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$2,800,000	\$1,799,732	\$4,869	No	N/A
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,800,000	\$17,439	\$5,726,216	No	Blended Project - TIA Portion \$5,800,000
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$606,906	\$575,397	\$0	No	Blended Project - TIA Portion \$606,906
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$0	\$142,157	No	N/A
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,800,000	\$225,778	\$499,285	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$13,600,000	\$0	\$84,935	No	N/A
RC07-000024	Columbia	02	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$3,973	\$168,519	No	Blended Project - TIA Portion \$50,210,984
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$0	\$420,743	No	Blended Project - TIA Portion \$25,505,908
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$677,938	No	Blended Project - TIA Portion \$20,000,000

**Central Savannah River Area
Annual Report - TIA Funds Only**
Report covers: Dec 1, 2015 - Nov 30, 2016



Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - TIA Portion \$5,000,000
RC07-000106	Richmond	02	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$0	\$22,468	No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements - Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0	No	Blended Project (State Funds) - TIA Portion \$5,042,695
RC07-001211	Richmond	02	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$5,303,605	\$6,461,139	No	N/A
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$0	\$4,614	No	N/A
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$0	\$38,419	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 /15th Street Widening - Milledgeville Road to Government Road	\$21,415,267	\$21,415,267	\$4,500	\$51,044	No	Blended Project - TIA Portion \$21,415,267
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$9,950	\$189,821	No	Blended Project - TIA Portion \$500,000
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$12,785	\$40,787	No	Blended Project - TIA Portion \$2,500,000
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$25,796,106	\$381,410	\$1,361,685	No	N/A
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$43,697	\$43,262	No	Blended Project - TIA Portion \$200,000
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$0	\$29,658	No	N/A
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$0	\$24,845	No	Blended Project - TIA Portion \$26,198,019
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$10,140,000	\$0	\$202,954	No	N/A
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$0	\$181,643	No	N/A
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$0	\$13,924	No	N/A
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$0	\$90,594	No	N/A
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$0	\$91,461	No	N/A
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$0	\$166,365	No	N/A
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$0	\$65,759	No	N/A
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0	No	N/A
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$0	\$105,521	No	N/A
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$0	\$35,382	No	N/A
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$0	\$156	No	N/A
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$0	\$38,220	No	N/A
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$0	\$19,991	No	N/A
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$14,000,000	\$0	\$0	No	N/A
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$12,785	\$1,948	No	Blended Project - TIA Portion \$2,500,000
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$2,255,277	\$780,524	No	N/A
	Z_Region	Multiple	PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$1,554,825	\$636,502	No	N/A
Total					\$556,863,228	\$537,615,840	\$36,008,138	\$57,908,181		

**Central Savannah River Area
Annual Project Status Report
As of Nov 30, 2016**



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000007	Burke	PI-0011371	Sardis Truck Improvements at Intersections	Construction	TIA Let
	RC07-000032	Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Construction	TIA Let
	RC07-001212	Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Construction	TIA Let
	RC07-000017	Columbia	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	Construction	GDOT - OPD Let
	RC07-001226	Glascocock	PI-0011427	Glascocock County School Access Road	Project Complete	TIA Let
	RC07-000038	Hancock	PI-0011374	Gettis Street Improvement Project	Construction	TIA Let
	RC07-000039	Hancock	PI-0011375	Hwy 22 West Improvement Project	Project Complete	TIA Let
	RC07-000044	Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Project Complete	TIA Let
	RC07-001225	Jefferson	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	Construction	Local Let
	RC07-000061	Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Construction	TIA Let
	RC07-000066	Lincoln	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	Project Complete	GDOT - OPD Let
	RC07-000079	McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Construction	GDOT - OPD Let
	RC07-000105	Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000108	Richmond	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	Construction	Local Let
	RC07-000111	Richmond	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	Construction	Local Let
	RC07-000112	Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Project Complete	TIA Let
	RC07-000113	Richmond	PI-0011386	Calhoun Expressway Repair and Reconstruction	Construction	Local Let
	RC07-000114	Richmond	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	Project Complete	Local Let
	RC07-000116	Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Project Complete	TIA Let
	RC07-000119	Richmond	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	Project Complete	Local Let
	RC07-000121	Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	Construction	Local Let
	RC07-000123	Richmond	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	Project Complete	Local Let
	RC07-000126	Richmond	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	Construction	Local Let
	RC07-000127	Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Construction	Local Let
	RC07-000129	Richmond	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	Construction	Local Let
	RC07-000130	Richmond	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	Construction	Local Let
	RC07-000134	Richmond	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	Project Complete	Local Let
	RC07-000135	Richmond	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	Project Complete	Local Let

**Central Savannah River Area
Annual Project Status Report
As of Nov 30, 2016**



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
01	RC07-000137	Richmond	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	Construction	Local Let
	RC07-000138	Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Project Complete	TIA Let
	RC07-000139	Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Construction	Local Let
	RC07-000140	Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Project Complete	TIA Let
	RC07-000141	Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	Project Complete	TIA Let
	RC07-000144	Richmond	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	Construction	Local Let
	RC07-000145	Richmond	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	Construction	Local Let
	RC07-000151	Richmond	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	Project Complete	Local Let
	RC07-001216	Richmond	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	Construction	Local Let
	RC07-001219	Richmond	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	Construction	Local Let
	RC07-001221	Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Construction	Local Let
	RC07-001222	Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Construction	Local Let
	RC07-001224	Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Construction	Local Let
	RC07-000142	Richmond	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	Construction	TIA Let
	RC07-000120	Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Project Complete	TIA Let
	RC07-000154	Richmond	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	Construction	TIA Let
	RC07-000155	Richmond	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	Construction	GDOT - OPD Let
	RC07-000153	Richmond	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	Construction	GDOT - OPD Let
	RC07-000175	Washington	PI-0011411	Resurface Deepstep Road (C.R. 348)	Project Complete	TIA Let
	RC07-000181	Wilkes	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	Construction	GDOT - OPD Let
	RC07-000179	Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Project Complete	TIA Let
02	RC07-000009	Burke	PI-0011372	Westside Truck Route - Waynesboro	Design	TIA Let
	RC07-000005	Burke	PI-0012574	Highway 56 Widening - Phase I	Design	TIA Let
	RC07-000002	Burke	PI-0012575	Highway 56 Widening Project - Phase II	Design	TIA Let
	RC07-000024	Columbia	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	Design	Local Let
	RC07-000025	Columbia	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	Design	Local Let
	RC07-000019	Columbia	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	Design	Local Let
	RC07-000046	Jefferson	PI-222150-	Louisville Bypass Widening	Design	GDOT - OPD Let
	RC07-000106	Richmond	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	Design	Local Let

**Central Savannah River Area
Annual Project Status Report
As of Nov 30, 2016**



Band	Project ID	County	GDOT ID	Description	Project Phase	Project Let By
02	RC07-000146	Richmond	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	Design	Local Let
	RC07-001211	Richmond	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	Construction	Local Let
	RC07-001217	Richmond	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	Design	Local Let
	RC07-001218	Richmond	PI-0011419	James Brown Reconstruction	Design	Local Let
	RC07-000147	Richmond	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	Design	TIA Let
	RC07-000156	Taliaferro	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	Design	TIA Let
	RC07-000159	Warren	PI-0010844	I-20 Frontage Road Phase 1	Design	TIA Let
	RC07-000168	Washington	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	Design	TIA Let
	RC07-000178	Wilkes	PI-222460-	Passing Lanes on SR 10	Construction	GDOT - OPD Let
03	RC07-000003	Burke	PI-0012576	Highway 56 Widening Project - Phase III	Design	TIA Let
	RC07-000031	Columbia	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	Design	Local Let
	RC07-000016	Columbia	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	Design	TIA Let
	RC07-000174	Hancock	PI-0008016	SR 15 Sparta Bypass	Design	TIA Let
	RC07-000063	Lincoln	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	Design	TIA Let
	RC07-000086	McDuffie	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	Design	Local Let
	RC07-000070	McDuffie	PI-0011378	SR 17 North of SR 223-Drainage Improvements	Design	TIA Let
	RC07-000107	Richmond	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	Design	Local Let
	RC07-000117	Richmond	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	Design	Local Let
	RC07-000118	Richmond	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	Planning	Local Let
	RC07-000148	Richmond	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	Design	Local Let
	RC07-001213	Richmond	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	Design	Local Let
	RC07-001214	Richmond	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	Planning	Local Let
	RC07-001220	Richmond	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	Design	Local Let
	RC07-001223	Richmond	PI-0011424	13th Street (RA Dent to Reynolds Street)	Design	Local Let
	RC07-001215	Richmond	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	Planning	TIA Let
	RC07-000160	Warren	PI-0008680	I-20 Frontage Road Phase 2	Planning	TIA Let
Multiple		Regional	PI-A000625	Program Administration		
	RC07-000096	Richmond	PI-0011379	Augusta Public Transit Operations and Maintenance	Operations	Local Let

Completed Project Report

Central Savannah River Area



Project: Sardis Truck Improvements at Intersections
Project ID: RC07-000007
GDOT ID: PI-0011371

Project Description

The project provided improved roadway conditions to better facilitate truck traffic through the City of Sardis.

Project Benefit

The project will help truck drivers perform safer turning maneuvers.

Schedule Information

NTP Date: 08/03/2015
Completion Date: 12/01/2016

Budget / Cost Information

Original Budget: \$500,000
Projected Final Cost: \$591,583

Project Delivery

GDOT let
Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Convert Hoyt Braswell Road to Truck Route
Project ID: RC07-000044
GDOT ID: PI-0011376

Project Description

The project consisted of the widening of existing lanes to 12' and resurfacing of US 1 to Kings Mill Road.

Project Benefit

The project has benefited the public by removing truck traffic from the downtown Wrens area, improving passenger vehicle access to downtown area of Wrens, and current on-street parking. Wait times at the red lights and 4-way stops may also be reduced.

Schedule Information

NTP Date: 08/15/2015

Completion Date: 08/18/2016

Budget / Cost Information

Original Budget: \$4,341,344

Projected Final Cost: \$3,761,231

Project Delivery

GDOT let

Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Daniel Field Hangar Door Renovation
Project ID: RC07-000114
GDOT ID: PI-0011387

Project Description

The project renovated 20 hangar doors at Daniel Field.

Project Benefit

The project has created safer working conditions for airport staff and clients by renovating the doors' structure and mechanical components, once at consistent risk of failure, and further provides faster access in and out of the hangar which improved response time for medical flight operations.

Schedule Information

NTP Date: 07/13/2013
Completion Date: 10/26/2016

Budget / Cost Information

Original Budget: \$1,000,000
Projected Final Cost: \$1,000,000

Project Delivery

Local Let
Project construction managed by Richmond County

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: River Watch Parkway Resurfacing
Project ID: RC07-00138
GDOT ID: PI-0011401

Project Description

The project consisted of milling, resurfacing, and striping Riverwatch Parkway in Augusta from 15th Street to County Line.

Project Benefit

The project may benefit the public by potentially reducing the incidence of accidents along the corridor through improved structural integrity and ride quality.

Schedule Information

NTP Date: 09/18/2015
Completion Date: 10/11/2016

Budget / Cost Information

Original Budget: \$10,096,798
Projected Final Cost: \$4,455,510

Project Delivery

GDOT let
Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Riverwatch Parkway /Fury's Ferry Road Intersection
Project ID: RC07-000140
GDOT ID: PI-0011403

Project Description

The project provided improved lighting, signal upgrades, lane assignments and pedestrian facilities at the intersection.

Project Benefit

The project may benefit the public by potentially reducing the incidence of accidents at the intersection.

Schedule Information

NTP Date: 04/07/2016
Completion Date: 08/18/2016

Budget / Cost Information

Original Budget: \$515,966
Projected Final Cost: \$650,149

Project Delivery

GDOT let
Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Riverwatch Parkway /Stevens Creek Road Intersection
Project ID: RC07-000141
GDOT ID: PI-0011404

Project Description

The project provided improved lighting, signal upgrades, lane assignments and pedestrian facilities at the intersection.

Project Benefit

The project may benefit the public by potentially reducing the incidence of accidents at the intersection.

Schedule Information

NTP Date: 04/07/2016
Completion Date: 08/18/2016

Budget / Cost Information

Original Budget: \$430,739
Projected Final Cost: \$375,592

Project Delivery

GDOT let
Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: Glascock County School Access RD
Project ID: RC07-01226
GDOT ID: PI-0011427

Project Description

The project has provided an additional entrance and exit into the school facility.

Project Benefit

The new entrance/exit has relieved traffic congestion caused by turning vehicles off the primary access road, and provided an alternate access point for emergencies and events.

Schedule Information

NTP Date: 09/16/2015
Completion Date: 05/09/2016

Budget / Cost Information

Original Budget: \$500,000
Projected Final Cost: \$669,050

Project Delivery

GDOT let
Project construction managed by GDOT

Project Photo

Before



After



Completed Project Report

Central Savannah River Area



Project: SR 104/Riverwatch Parkway Median Barrier
Project ID: RC07-000120
GDOT ID: PI-232020

Project Description

The project constructed a median barrier from I-20 to Jones Street.

Project Benefit

The project may benefit the public by potentially reducing the incidence of accidents along the corridor by replacing a worn/damaged existing median metal guardrail with concrete barriers. Drainage structures and lighting were also installed.

Schedule Information

NTP Date: 09/18/2015
Completion Date: 10/11/2016

Budget / Cost Information

Original Budget: \$8,600,000
Projected Final Cost: \$7,044,880

Project Delivery

GDOT let
Project construction managed by GDOT

Project Photo

Before



After



Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **08/4/2016**

Meeting Location: **Augusta Technical College**
3200 Augusta Tech Drive
Augusta, GA 30906
Bldg 600, Room 633

Approval: **FINAL**

Recorded By: **Regina Pyles**

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	Y
Mark Ivey	Member	CSRA CRP	N
James Alfriend	Member	CSRA CRP	Y

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

2 MEETING LOCATION

Building: **Augusta Technical College**
3200 Augusta Tech Drive
Augusta, GA 30906
Bldg 600, Room 633

3 MEETING START

Meeting Schedule Start: **12:00 pm**
Meeting Actual Start: **12:00 pm**
Meeting Scribe: **Regina Pyles**

4 AGENDA

- **Call to Order / Introductions.**
 - Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
- **TIA Program Overview**
 - Kelvin Mullins, GDOT, provides a handout to the group for the CSRA region projects and notes that the handout is available online as well. Mr. Mullins notes that revenue collections through June total \$223 million. This is down about 15% from the original collections projections, but it has been this way year after year. This consistency is actually good because GDOT planned for it. He also notes that the localities are very excited about the 25% discretionary funds and have been able to do projects that they wouldn't have been able to do.
 - James Kendrick asks if all Band 1 are under construction, and Mr. Mullins responds that they are.
 - Mr. Mullins mentions a positive article written in the Atlanta Journal Constitution newspaper, and it included the results of a survey conducted of local officials. It revealed a 95% approval rating for the program, up from 91% in 2014. Having seen the success the program has, the Middle Georgia region has voted to reconsider the tax and create a roundtable to develop a list of potential projects.
 - Chairman Wahl asks who the surveys were sent to. Mr. Mullins responds that it was sent to local officials in all three TIA regions, and 125 responses were received. Chairman Wahl then asks if citizens will get a survey. Mr. Mullins responds that it could be a possibility.
 - Regarding the Warren County project discussed at the last CRP meeting, the RAC wrote a letter of approval to both change the project from Band 2 to Band 3 and to move the physical location of the project. Mr. Mullins will provide additional documentation and would like the

panel to decide whether or not to agree to support the location change at the next meeting. A Warren County representative will be present at that meeting also.

- Chairman Wahl asks if the change is allowed. Mr. Mullins responds that the investment report advertised the project one way, and the change wouldn't match the original I-20 location description.
- James Alfriend asks for clarification on what the vote will be next time. Mr. Mullins clarifies that because the panel voted to accept the band change last time, this vote would be for just the location change.
- Mr. Kendrick asks how the 15% collection deficit will affect Band 3 projects. Mr. Mullins responds that GDOT is still planning under 2011 budgets and Band 1 projects came under budget in all of the regions. GDOT also has project contingencies. Right now the outlook is good for completing all projects in the regions.

- **CSRA TIA Region Update**

- Eric Wilkerson, GDOT TIA Regional Coordinator, discusses the status of Band 2 and Band 3 projects, several of which are in concept and design phases. As noted previously, there are now 17 projects in Band 3 because of the change in the Warren County project.

- **Guest Speaker – TIA Project Management**

- Tim Knight, HDR Consultant/Project Manager, provides some background on himself and commends the group on their support of this initiative. He then discusses several of the projects including the following highlights:
 - The Deans Bridge Rd and Gordon Hwy project was completed this past weekend; placing of sidewalks and cross walks was a big improvement added here. There's some cleanup and final inspection to be done.
 - The Robinson Ave and Wrightsboro Rd projects are underway. Many utility conflicts have to be resolved and utilities relocated in order for construction to move forward. It won't cost any more money, but it will extend the project.
 - The Riverwatch Parkway project is going well and moving along, including beefing up the paving, intersection updates, adding lighting, clearing over hanging trees. The I-20 section is the most recent and is being worked on, to include some lighting and landscaping. The local contractor on the River Shoals section has been doing a great job.
 - Chairman Wahl asks who is coordinating all of the Augusta projects so that there is still a manageable flow from place to place. Abie Ladson, Augusta-Richmond County, notes that the John. C. Calhoun project is constructed in such a way that through traffic is still allowed, albeit down to one lane of traffic at times. GDOT representatives mention that the agency meets monthly with the city of Augusta to try and coordinate project timelines; also the local GDOT representatives work to update the public on things like closures and progress.

- **CSRA TIA Construction Update**

- Tony Collins, GDOT TIA Construction Manager, provides a construction update. He mentions that the department is processing \$16 million a month in invoices and the department works with the media to send out traffic interruption reports, lane closure notices and the like.
- Mr. Collins notes that there are 6 completed Band 1 projects and 20 others under construction including: the Glascock County school access road and Jefferson County truck route projects. Other projects are taking place in Hancock, Burke, McDuffie, Wilkes and Jenkins counties. One band two project has been let early.
- Ben Tarbutton asks if all of the Band 1 projects will be complete in 2017. Mr. Collins responds that not all of them will be complete, some were projected to take longer and others have been granted time extensions for items like utilities and weather.

- **LOCAL Government TIA Project Status Update**

- Steve Cassell provides a Columbia County project update. The projects are going well and the county is working on right of way acquisition and design. The county is hoping

for construction on the Lewiston Rd interchange to begin in 2018. The Horizon South project will be Band 3.

- Abie Ladson provides an Augusta-Richmond County project update and notes that they are managing 22 projects. Projects that have many issues with utilities are divided into two phases – one relocation and two actual construction. There are 5 projects in Band 2, including the 5th street bridge. There are 8 downtown projects in Band 3, including Telfair, Broad, 5th and 13th streets, with a downtown concept plan being prepared to take before council. The concept plan is an overall set of standards for street design. From there, different consultants will create detailed designs for each of the streets based on the plan.
- Chairman Wahl commends the local staff for their work on the TIA projects.

• **Open Discussion/Adjourn**

- Mr. Al Gray, a citizen within the CSRA region, distributes a handout with information tied to some questions he has about the Berkman's Road project, including funding concerns. The group discusses his questions. Among the things noted:
 - The voters voted on the projects amounts on the project sheet
 - This is a reimbursement program, so the funds will only be paid as invoices are sent in.
 - Because TIA is a set up as a regional program, some counties benefit differently than others. The majority of rural counties did pass it, even though some did not.
- Mr. Mullins mentions that he will bring the year-end report, along with a powerpoint and photos at the next meeting.
- Chairman Wahl asks for any other comments. Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: **2:00 pm**

Meeting Actual End: **1:30 pm**

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

8 NEXT MEETING

Next Meeting: **(Date and location TBD)**

Georgia Transportation Investment Act
CSRA CITIZENS REVIEW PANEL
MEETING MINUTES

Meeting Date: **12/14/2016**

Meeting Location: **Augusta Technical College Waynesboro Campus**

216 GA-24

Waynesboro, GA 30830

Auditorium

Approval: **FINAL**

Recorded By: **Gina Ashley**

• ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	N
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	N

*Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff.

• MEETING LOCATION

Building: **Augusta Technical College Waynesboro Campus**
216 GA-24
Waynesboro, GA 30830
Auditorium

• MEETING START

Meeting Schedule Start: **12:00 pm**
Meeting Actual Start: **12:00 pm**
Meeting Scribe: **Gina Ashley**

• AGENDA

• Call to Order / Introductions.

- Chairman Wahl calls the meeting to order. Chairman Wahl introduces the TIA Citizens Review Panel (CRP) membership and reiterates the purpose of the CSRA CRP.
- Chairman requests approval of minutes from last meeting on 8/4/16. **ACTION: Motion to approve made by Mr. Kendrick, seconded by Mr. Ivey. Approved by unanimous vote.**

• TIA Program Overview

- Kelvin Mullins, GDOT, states he will review the collections, project updates, revenue projections and annual repost. Most of the CSRA region Band 1 projects have been completed and now Band 2 projects are at the forefront. Mr. Mullins states that this meeting will be a review of the year. He notes that revenue collections through October total \$245 million for the CSRA and \$528 million total in all three TIA regions, The TIA collections disperse \$184 million to local projects and \$64 million goes to local discretionary funds. Mr. Mullins transitions into the CSRA Project Overview.

• CSRA TIA Region Update

- Eric Wilkerson, GDOT TIA Regional Coordinator, discusses the CSRA Project Updates. Currently, there are now 84 total projects, 32 projects in construction and 19 completed projects. Since December 5, CSRA project expenditures total over \$91 million.
- Mr. Wilkerson reviews project highlights:
 - **Sardis Truck Improvements** in Burke County is a \$500,000 project. It has successfully allowed truck traffic to move around Sardis.
 - **Old Petersburg Road Improvements** in Columbia County is a \$40 million project with TIA contributing \$20 million. Project extends from Downtown Augusta to Washington Rd. This will not be completed by April 2017, an extension request is under review.

- Chairman Wahl asks how much time is being requested. Steve Cassell responds that not much time will be granted because a request for December 2017 has already been denied.
- **Wrightsboro Road Improvements** in Columbia County are a \$3 million project from Horizon South to Robinson Avenue moving into Grovetown. The current focus is to relocate utilities. Construction will start again in January 2017.
- **Glascok County School Access** is a \$500,000 TIA project. This provides a second access into the school.
- **Hoyt Braswell Road of Jefferson County** is a \$4.3 million project in Wrens. This project connects Industrial Park up to US 1, so that trucks are not required to go through Wrens.
- **Daniel Field Hangar Door Restoration** in Richmond County has been a success in showing that TIA projects are diverse. Now the hangar opens and closes within a minute, so that those flying in requiring medical care enter the city quickly. A dedication led by Governor Nathan Deal and Augusta Major Hardie Davis Jr. praised the efforts and completion of the project.
- **Riverwatch Parkway** projects include resurfacing, medium barrier, corrected road dips and safer lighting. The amount of lighting has resulted in a lot of publicity. Chairman Wahl states that it serves as a welcoming entry point into the city.
- **Berckmans Road in Richmond County** is a \$16 million TIA project. Phase 1 helps traffic flow during The Masters.
- Mr. Wilkerson states that under Band 2 there are 17 projects in which 8 are locally managed. A review is given of Band 2 projects: SR 56 Widening Phase I (between SR 23 and Richmond County Line), SR 56 Widening Phase II (between 25 Bypass N to Cates Mead Rd), West Truck Route, Bridge Replacement over Ogeechee River, Louisville Bypass Widening (Milledgeville SR 15 on new location between HWY 242 and SR 15 on the east side of Sandersville), and **I-20 Frontage Road Phase 1 and Phase 2 Warren County**. A very brief review of Band 3 projects is listed on a slide.
- Mr. Wilkerson begins his discussion with Band 3 projects and briefly described that all of the projects were either under design or are about to start design. He then moved to discussing the **I-20 Frontage Rd in Warren County Phase 2**. Eric stated that Warren County requested to move the location of the project due to Old Castle Materials developing a rock quarry in the area where the frontage road was to be built.
- Mr. Mullins then spoke about the Frontage Rd and how we had previously voted to move it to Band 3 due to the county wanting the project to move the location of the project from the East side of Phase 1 to the West Side of Phase I.
- James Kendrick asks if this will effect which projects are completed or the project costs. Mr. Wilkerson responds that all projects will still occur and costs will stay the same and Mr. Mullins confirmed that it would. Mr. Mullins asked for a vote by the CRP members for this change. **ACTION: Mr. Ivey made a motion to approve changes as presented, Mr. Kendrick seconded the motion. The motion was approved unanimously.**
- **LOCAL Government TIA Project Status Update**
 - McDuffie County was not represented at the meeting.
 - Abie Ladson provides an Augusta-Richmond County project update and notes that they are managing 35 projects. Band 1 projects have 70 percent under construction. Berckmans Road is in Phase 2 and is 96 percent through moving the utilities, next the construction process will begin. John C Calhoun is almost 50 percent complete. The Butts Bridge/5th Street Bridge had half of the deck poured, next the other half will be poured and preconstruction repairs. The 5th Street Bridge is expected to be completed in June or July 2017, but the road will be reopened before the Masters. Mr. Ladson stated that there has been much talk about Band 3 projects, especially the Downtown Concept which involves 3rd, 9th and 13th streets. TIA will fund this project in part, but the remaining funds must be identified.
 - Steve Cassell provides the Columbia County project updates. They are working on an interchange Concept and creating 5 lanes along Columbia Road. Lewiston Road should be completed late 2019 and Horizon South project completed early 2019. Final right-of-

way along Flowing Wells Road is expected as early as 2018. The Furys Ferry final Concept is in progress but there are challenges with development, detailed design expected in Spring 2017. Chairman Wahl requests the status of Robinson Avenue. Mr. Cassell states that they are still working on utility relocations. Lewiston and Horizon South will have an early intern fix by Masters or Summer 2017.

- Chairman Wahl commends the local staff for their work on the TIA projects.

- **CSRA TIA Region Update (Continued)**

- Eric Wilkerson describes the challenges with collections because they are based on the original projections from 2011. Collections are 15 percent behind forecast due to revenue rates dropping and population forecasts slightly lower than expected. Despite these challenges Mr. Wilkerson states that budgets are being managed on a project by project basis. Chairman Wahl and Mr. Kendrick ask several questions related to not adhering to the project budget. Mr. Wilkerson notes that all Band 1 projects have been under budget and that there is no need to panic or overcorrect. Mr. Wilkerson explains that the projects are being managed properly, each staying on track. An annual report will provide new budget projections to be available in January. Mr. Wilkinson states that we are optimistic things will get better and that the collection shortfalls have been managed successfully so far.
- Chairman Wahl states that from his perspective the region is doing a good job.

- **Guest Speaker – Merv Waldrop, Burke County Administrator**

- Mr. Waldrop welcomes everyone to Burke County. He is very proud of the Sardis project, stating while it may seem like a small project it benefits the region greatly by allowing truck traffic to carry goods from Augusta to Port Savannah quickly.
- Local TIA funds are primarily being used to resurface 33 miles of Burke County paved roads, Funds in the future will be used to resurface every paved road in the county.
- TIA is funding part of West Side Truck Route and the County Commission will fund up to a million dollars. Mr. Waldrop states that they are working to locate funding with GDOT and State representatives. This project will improve the truck route and enhance their Industrial Park.

- **Open Discussion/Adjourn**

- Mr. Kendrick states that a new plan needs to be created that will increase publicity and publicize TIA successes. He stated that voters of the district need to know about our successes, even with limited funds.
 - Mr. Collins states that GDOT is doing as many ribbon cuttings as possible and that a positive reputation has been cultivated statewide.
 - Chairman Wahl mentions he would like to see more public attendance at the TIA meetings. Deke Copenhaver has a new radio show that allowed the public to call in and discuss TIA projects.
- Chairman Wahl asks for any other comments. Chairman Wahl adjourns the meeting.

- **MEETING END**

MEETING SCHEDULE END: 2:00 PM

Meeting Actual End: **1:30 pm**

- **POST MEETING ACTION ITEMS**

Action	Assigned To	Deadline
A) None.	N/A	N/A

- **DECISIONS MADE:**
- **ACTION: UNANIMOUS APPROVAL OF MINUTES FROM 8/4/16**
- **ACTION: UNANIMOUS APPROVAL OF GDOT RECOMMENDED CHANGES TO WARREN CO. PROJECTS RC07-000159 AND RC07-000160.**
- **NEXT MEETING**

Next Meeting: (Date and location TBD)