

Transportation Investment Act
TIA Revenue Projections
Original (Spring 2011) vs. Current (Nov. 2012)

Central Savannah River Area

Tax Year	75% (original)	75% (current)	25% (original)	25% (current)	Total (original)	Total (current)	% change
2013	53,739,152	52,213,875	17,913,051	17,404,625	71,652,203	69,618,500	-2.8%
2014	55,831,983	54,805,970	18,610,661	18,268,657	74,442,644	73,074,627	-1.8%
2015	57,794,496	57,611,406	19,264,832	19,203,802	77,059,327	76,815,208	-0.3%
2016	59,905,872	60,339,676	19,968,624	20,113,225	79,874,496	80,452,901	0.7%
2017	61,993,989	62,864,257	20,664,663	20,954,752	82,658,653	83,819,009	1.4%
2018	64,045,493	65,096,403	21,348,498	21,698,801	85,393,991	86,795,204	1.6%
2019	66,118,421	67,287,349	22,039,474	22,429,116	88,157,895	89,716,466	1.8%
2020	68,262,714	69,469,949	22,754,238	23,156,650	91,016,952	92,626,599	1.8%
2021	70,449,004	71,851,242	23,483,001	23,950,414	93,932,005	95,801,657	2.0%
2022	72,642,563	74,491,424	24,214,188	24,830,475	96,856,750	99,321,898	2.5%
Total	630,783,687	636,031,552	210,261,229	212,010,517	841,044,916	848,042,069	0.8%

River Valley

Tax Year	75% (original)	75% (current)	25% (original)	25% (current)	Total (original)	Total (current)	% change
2013	38,308,745	37,501,621	12,769,582	12,500,540	51,078,327	50,002,161	-2.1%
2014	39,717,810	39,144,183	13,239,270	13,048,061	52,957,079	52,192,244	-1.4%
2015	41,035,694	40,925,593	13,678,565	13,641,864	54,714,259	54,567,457	-0.3%
2016	42,450,103	42,615,211	14,150,034	14,205,070	56,600,137	56,820,281	0.4%
2017	43,845,405	44,115,899	14,615,135	14,705,300	58,460,540	58,821,199	0.6%
2018	45,212,879	45,361,102	15,070,960	15,120,367	60,283,839	60,481,470	0.3%
2019	46,591,347	46,548,910	15,530,449	15,516,303	62,121,796	62,065,214	-0.1%
2020	48,013,906	47,705,319	16,004,635	15,901,773	64,018,542	63,607,093	-0.6%
2021	49,460,872	48,985,318	16,486,957	16,328,439	65,947,829	65,313,757	-1.0%
2022	50,909,191	50,436,324	16,969,730	16,812,108	67,878,921	67,248,432	-0.9%
Total	445,545,951	443,339,480	148,515,317	147,779,827	594,061,269	591,119,307	-0.5%

Heart of Georgia

Tax Year	75% (original)	75% (current)	25% (original)	25% (current)	Total (original)	Total (current)	% change
2013	25,272,312	24,554,160	8,424,104	8,184,720	33,696,417	32,738,880	-2.8%
2014	26,306,768	25,758,221	8,768,923	8,586,074	35,075,691	34,344,295	-2.1%
2015	27,278,993	27,070,438	9,092,998	9,023,479	36,371,990	36,093,918	-0.8%
2016	28,327,143	28,325,673	9,442,381	9,441,891	37,769,524	37,767,564	0.0%
2017	29,365,990	29,446,682	9,788,663	9,815,561	39,154,653	39,262,243	0.3%
2018	30,388,762	30,382,388	10,129,587	10,127,463	40,518,349	40,509,850	0.0%
2019	31,424,307	31,277,222	10,474,769	10,425,741	41,899,076	41,702,963	-0.5%
2020	32,497,650	32,151,917	10,832,550	10,717,306	43,330,201	42,869,222	-1.1%
2021	33,594,225	33,120,691	11,198,075	11,040,230	44,792,301	44,160,921	-1.4%
2022	34,696,661	34,224,433	11,565,554	11,408,144	46,262,215	45,632,577	-1.4%
Total	299,152,813	296,311,826	99,717,604	98,770,609	398,870,417	395,082,434	-0.9%

75% of TIA Revenues will be applied toward Projects on the Approved Investment List.

25% of TIA Revenues will be distributed to local governments within each special district, based on the fiscal year's LARP factor.