

# Transportation Investment Act (TIA) Update

Mike Dover, P.E., Georgia Department of Transportation  
Committee of the Whole-November 20, 2013

- Current Status of Program
- Program Collections and Projections
- Active Projects
- Other Program Activities
- Next Steps and Milestones

# TIA Update-Collections thru September 2013

|                         | Original Revenue Forecast | Actual Revenue Collected | % Behind Forecast |
|-------------------------|---------------------------|--------------------------|-------------------|
| <b>CSRA</b>             | \$53,377,295              | \$43,681,547             | -18%              |
| <b>River Valley</b>     | \$38,050,790              | \$32,927,583             | -13%              |
| <b>Heart of Georgia</b> | \$25,102,139              | \$20,361,041             | -18%              |
| <b>Total</b>            | <b>\$116,530,225</b>      | <b>\$96,970,171</b>      | <b>-16%</b>       |

# Disbursements of Revenue Collections

| Region              | 25%<br>Local<br>Governments | 75%<br>Approved<br>Investment List |
|---------------------|-----------------------------|------------------------------------|
| CSRA                | \$10,920,387                | \$32,761,160                       |
| River Valley        | \$8,231,895                 | \$24,695,688                       |
| Heart of<br>Georgia | \$5,090,260                 | \$15,270,780                       |
| <b>Totals</b>       | <b>\$24,242,542</b>         | <b>\$72,727,628</b>                |

# Active and Completed TIA Construction Projects

## TIA Projects- GDOT Let

|   |               |
|---|---------------|
| • Wrightsboro Road in Augusta           | \$19 Million  |
| • SR 47 Passing Lanes in Lincoln County | \$4 Million   |
| • US 27 widening in Randolph County     | \$30 Million  |
| • 41 Resurfacing Projects-HOG           | \$1.8 Million |
| • Old Petersburg Road Columbia County   | \$34 Million  |
| • Eastman Bypass Dodge County           | \$6 Million   |

# Active and Completed TIA Construction Projects

## TIA Projects-Local Let/NTP for Construction

|                                       |               |
|---------------------------------------|---------------|
| • SR 130 Toombs County-Turn Lane      | \$166,000     |
| • City of Reidsville-2 Resurfacing    | \$280,000     |
| • Tattnall County Grading and Paving  | \$467,500     |
| • City of Augusta-4 Resurfacing       | \$2.2 Million |
| • City of Vidalia-Adams St Drainage   | \$1.6 Million |
| • City of Swainsboro-5 Resurfacing    | \$660,000     |
| • Telfair County Transit Improvements | \$200,000     |

# Active and Completed TIA Projects





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# Local Discretionary Funds





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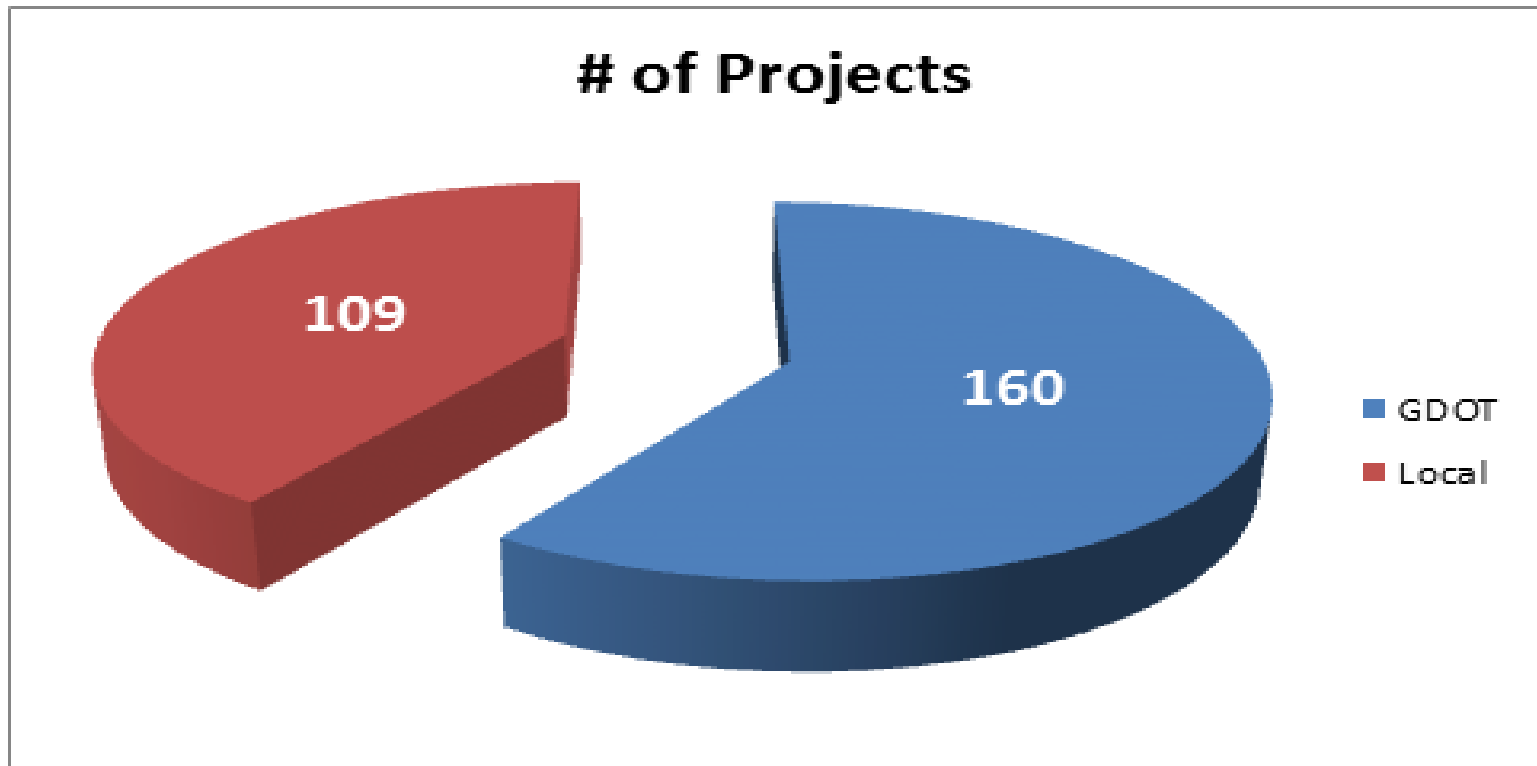




# Local Discretionary Funds



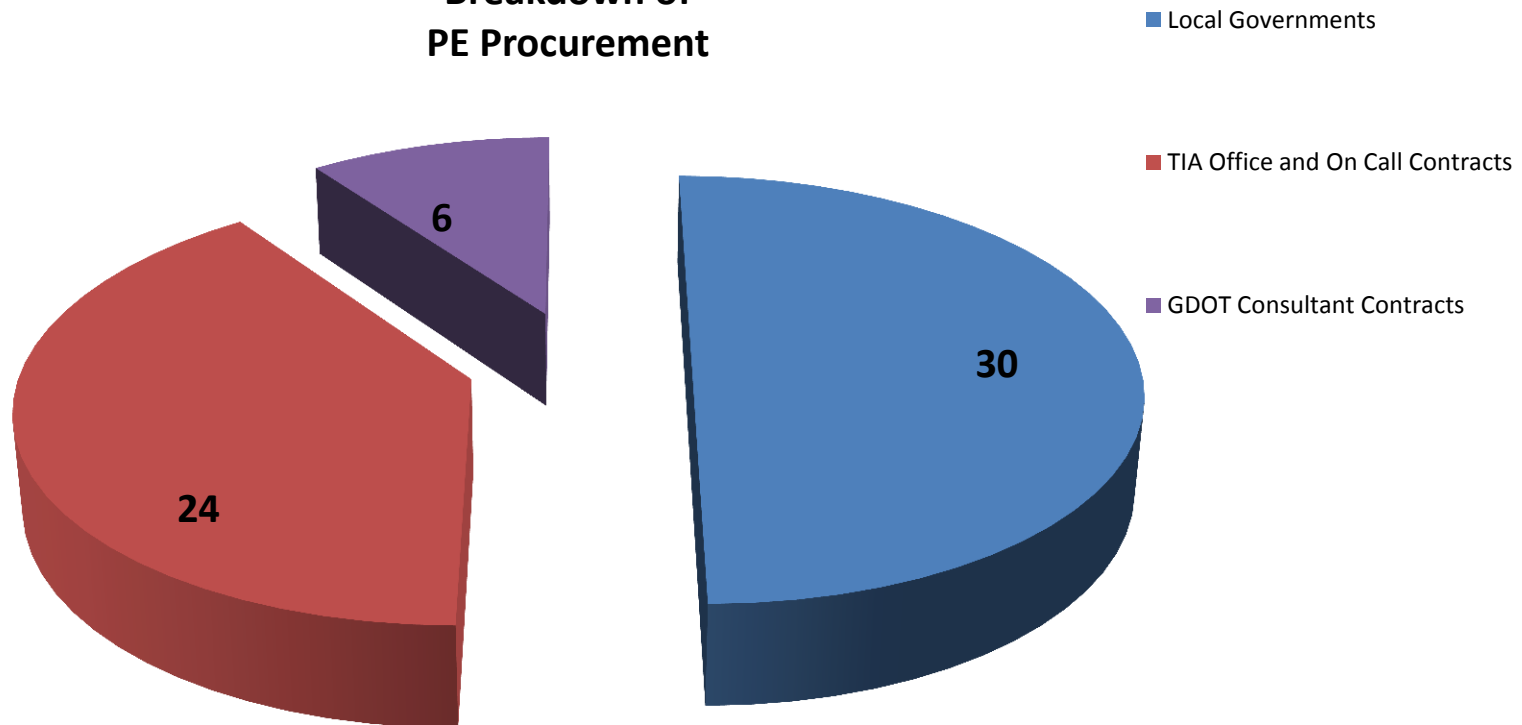
# Band 1 Delivery Responsibilities



- 269 Total Band 1 Projects
- 47 of 160 GDOT Delivered Projects Let to Construction

# Band 1 PE Project Procurement

**Breakdown of  
PE Procurement**



# Program Activities

- Continued Coordination with the Citizen's Review Panel for Each Region
  - Program Reporting Due in December
- Heart of Georgia
  - December 10
- River Valley
  - December 11



# DBE Outreach

- Actively partnering with EEO Office on DBE participation in each of the Regions
- Participant in the DBE Supportive Services “Blueprint for Success” Conference
- Provided Project Schedules and Project Types to DBEs within the regions





# Communications and Outreach



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## Site Navigation

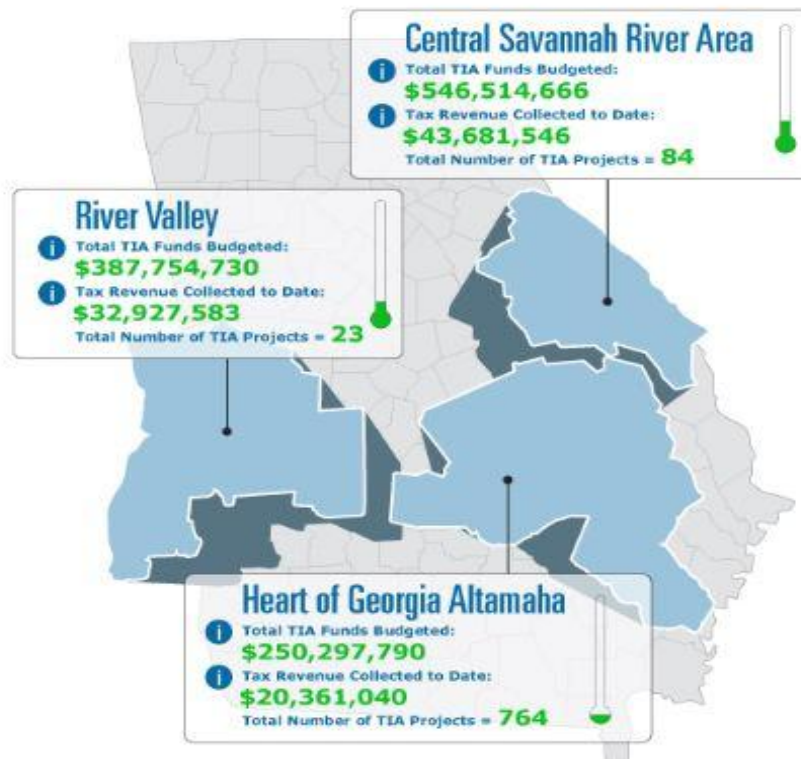
TIA Project Information  
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TIA News Room [\\*New Items](#)  
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## Quick Links

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## View Projects by Region Below



# Communications and Outreach



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## Catch members of the TIA Team out in the community

November 4, 2013

This week, TIA Staff presents at the 2013 Georgia Transportation Summit November 7-9.

<http://business.acecqa.org/events/details/2013-georgia-transportation-summit-16>

Last week, staff presented at the ACCG Fall District Meetings across Georgia, and also at the Regional Transportation Summit in Columbus. Visit the TIA calendar of events at <http://www.ga-tia.com/>



TIA Administrator Mike Dover addresses the audience at a recent event

## News to know

Fall / Winter 2013 - Georgia Transportation Builder, "Meeting the TIA Challenge in Randolph County"

10/8/13 - Georgia Municipal Association, "Projects Begin in Regions with Transportation Sales Tax"

10/8/2013 - State Transportation Board Chair Calls for Statewide Support of TIA

## TIA Manual

The 2012 TIA Manual is currently being revised to include new information and processes. In the interim, new addendums have been posted here: <http://www.ga-tia.com/manuals.aspx>

## Public Hearing Open House—11/7/2013

Information on the New Oconee River Crossing project in Band 1 of the TIA program will be available on Thursday, November 7th from 4-7 PM. The Public Hearing Open House is scheduled at the Laurens County Board of Commissioner's Meeting Room. More info here: <http://www.dot.ga.gov/informationcenter/pressroom/PressReleases/Dublin%20Open%20House%20Seeks%20Input%20On%20New%20Oconee%20River%20Bridge%20TIA%20Band%201%20Project%2010-28-2013.pdf>



Spotted around town. Share your photos at [TIA@dot.ga.gov](mailto:TIA@dot.ga.gov)



Questions, comments or to remove your name from our mailing list, please email us at [TIA@dot.ga.gov](mailto:TIA@dot.ga.gov). Visit [www.GA-TIA.com](http://www.GA-TIA.com) for all the latest information on the TIA program.



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Your Penny, Your Progress

## Catch members of the TIA Team out in the community

Week of  
November 18, 2013

This week, TIA Administrator Mike Dover is scheduled to update the State Transportation Board on program activities and progress. Meeting details are available here: <http://www.dot.ga.gov/aboutGeorgia/Board/Documents/agenda/2013/NOVEMBER.pdf>

Over the past few weeks, staff met with representatives of Jenkins County, Wayne County, Dublin and Augusta to review upcoming TIA projects. Visit the TIA calendar of events at <http://www.ga-tia.com/>



Sign of TIA progress recently spotted in Lincoln County

## Recently Awarded TIA Projects

Two new projects were just awarded for the TIA program. In Columbia County, E.R. Snell Contractor was awarded the \$34 million widening of Old Petersburg Road including the construction of two bridges.

In Dodge County, a \$6 million widening and reconstruction project on SR87 was awarded to Everett Dykes Grassing Company.

More details are available here: <http://www.dot.ga.gov/doingbusiness/contractors/Pages/default.aspx>

## News to Know

See more on the New Oconee River Crossing project in Laurens County scheduled to start construction in Band 1 of the TIA program from this news story:

<http://www.wqxa.tv/story/g-dot-discusses-plans-to-connect-north-laurens-county-to-dublin-20131108>

## Featured Project Photos



Work by Oxford Construction on US27/SR1 in Randolph County is underway to meet the targeted completion date of 2016.



Questions, comments or to remove your name from our mailing list, please email us at [TIA@dot.ga.gov](mailto:TIA@dot.ga.gov). Visit [www.GA-TIA.com](http://www.GA-TIA.com) for all the latest information on the TIA program.



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# Looking Forward

- Upcoming projects and lettings
- Monitor collections and forecasts
- Set the pace of the program accordingly
- Develop projects for construction within defined schedule and budget
- Continue to coordinate with local governments

# Questions