

Pre – RFQ Industry Briefing Program Management for TIA Program

Georgia Department of Transportation

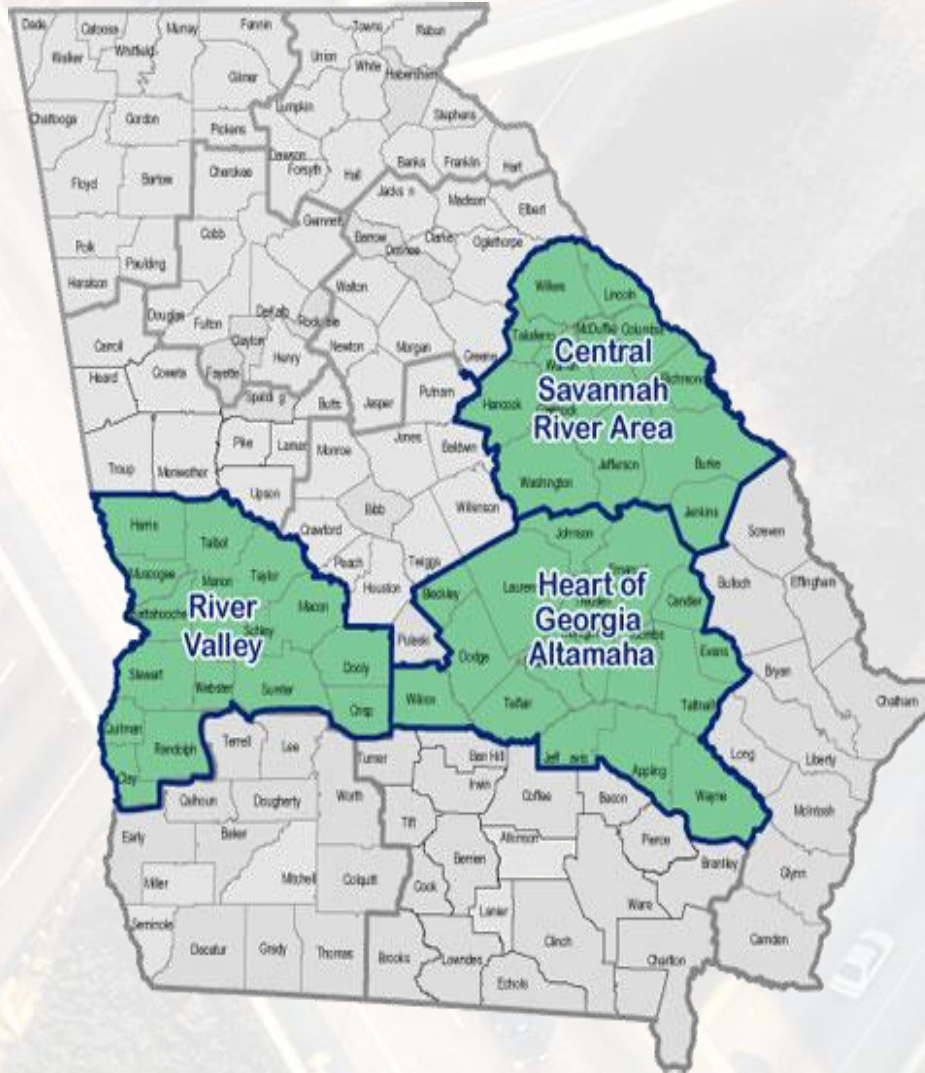
August 15, 2012



Agenda

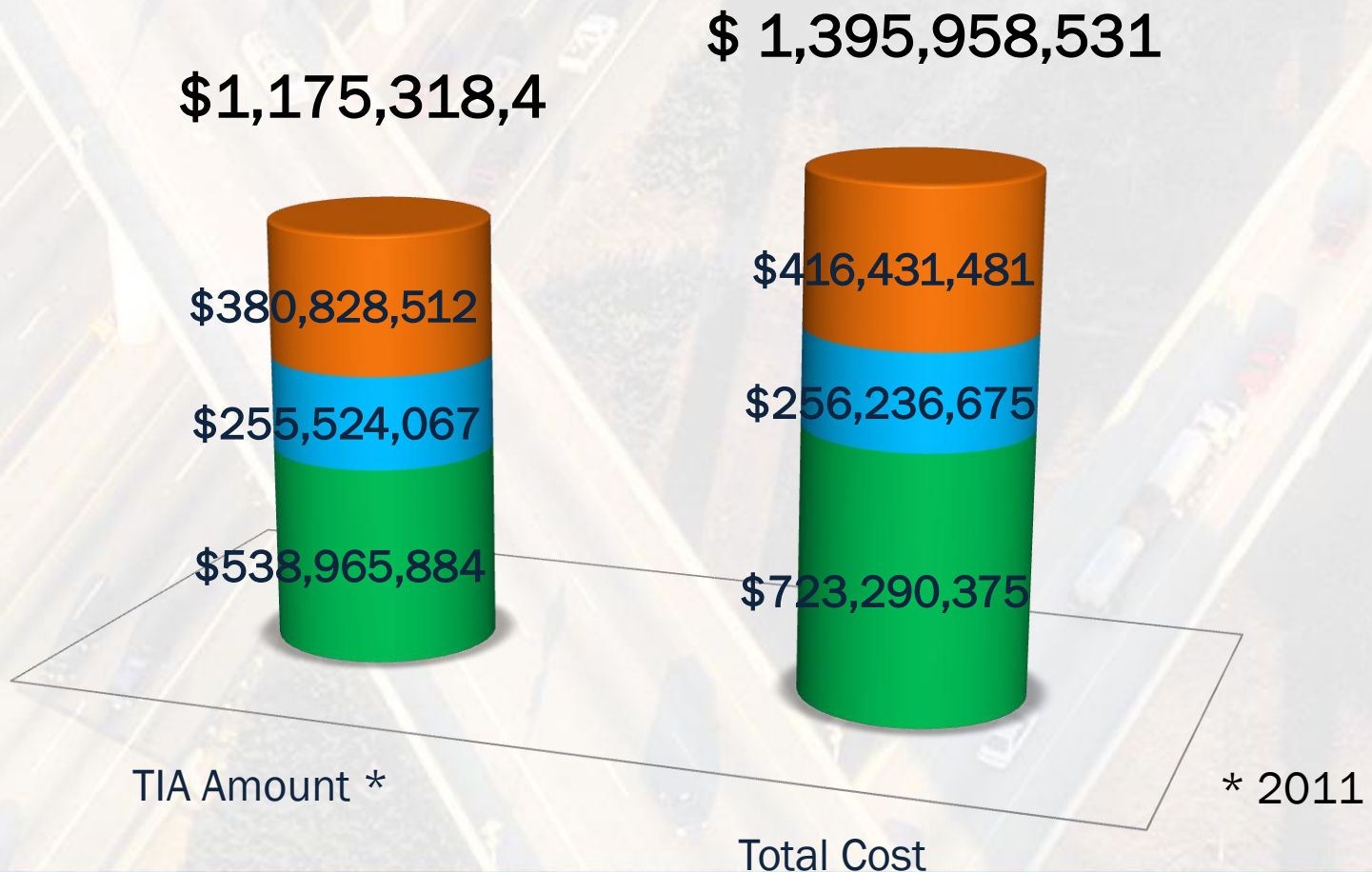
- Opening Remarks
- Regions and Projects
- Overview of Consultant Role in Projects
- Consultant Procurement Process
- GDOT Role In Delivery

Regions



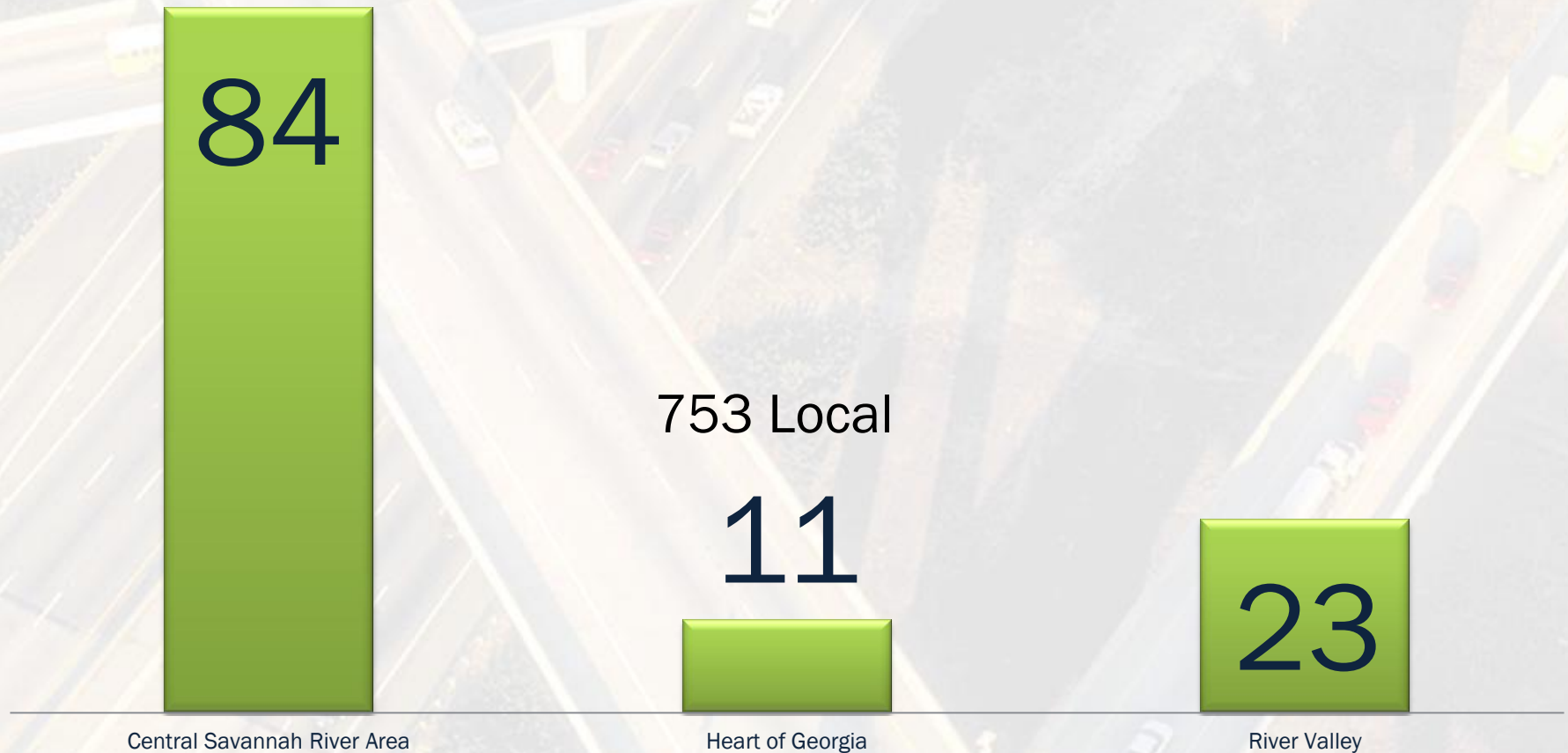
Regional Project Costs

■ Central Savannah River Area ■ Heart of Georgia ■ River Valley



Projects to be Delivered

871



Central Savannah River Area

Congressional Districts: 10, 12

GDOT District: 2

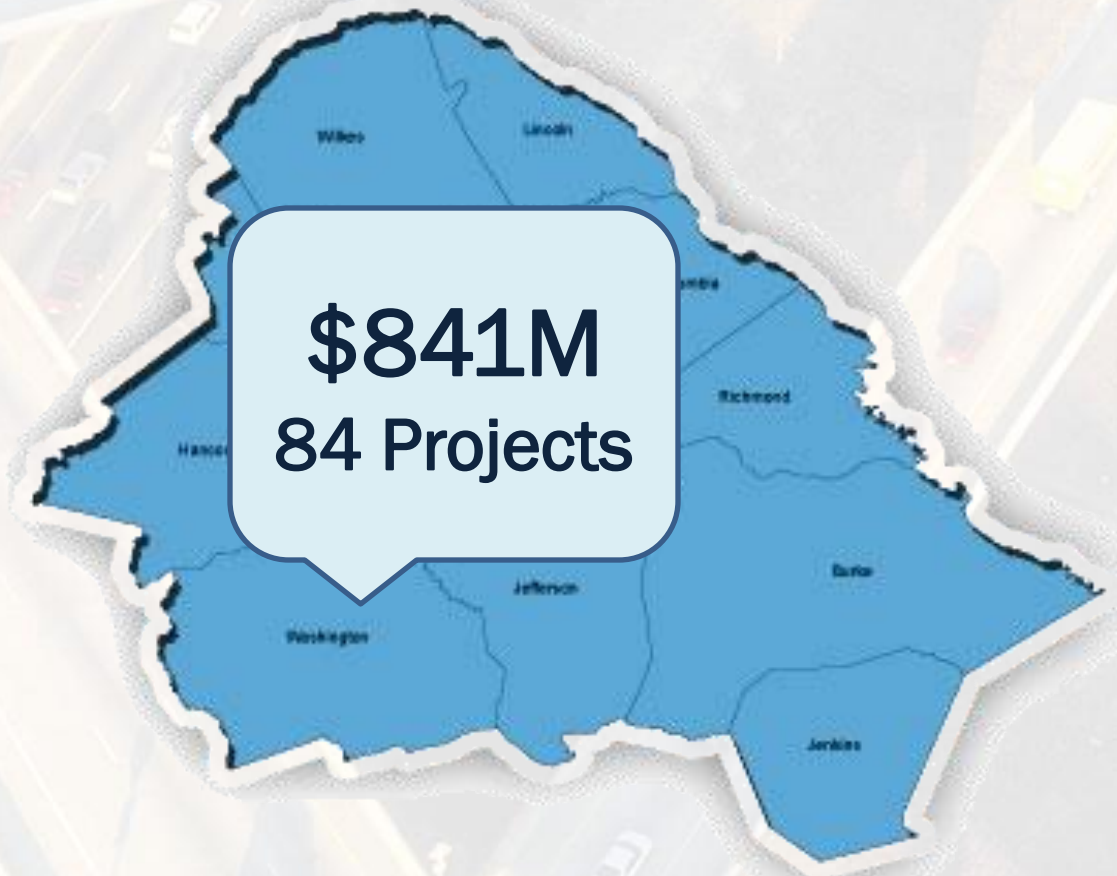
Counties: 13

Population:

- 454,901

Annual Revenue:

- **\$71.6M**



*** 2011 DOLLARS**

Heart of Georgia

Congressional Districts: 1,8,10, 12

GDOT Districts: 2,4,5

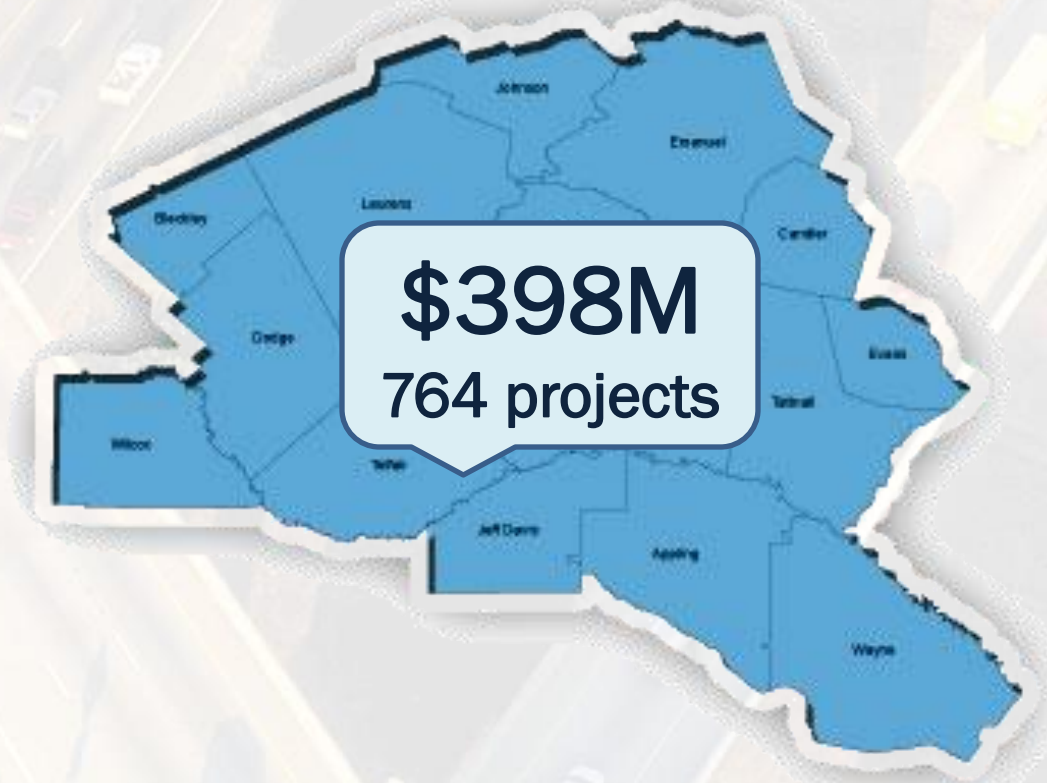
Counties: 17

Population:

- 303,199

Annual Revenue:

- \$ 34M



*** 2011 DOLLARS**

River Valley

Congressional Districts: 2, 3, 8

GDOT Districts: 3, 4

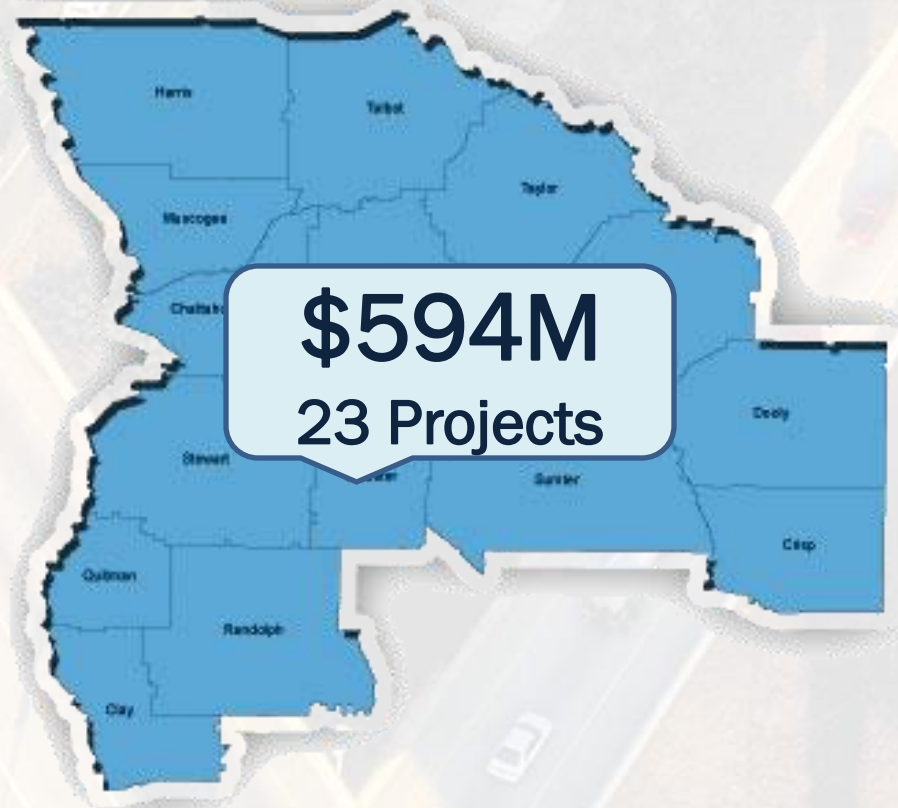
Counties: 16

Population:

- 377,877

Annual Revenue:

- \$50.7M



*** 2011 DOLLARS**

Fundamental Elements

Projects Driven Program

871 Projects =



Fundamental Elements

Pay as you go...

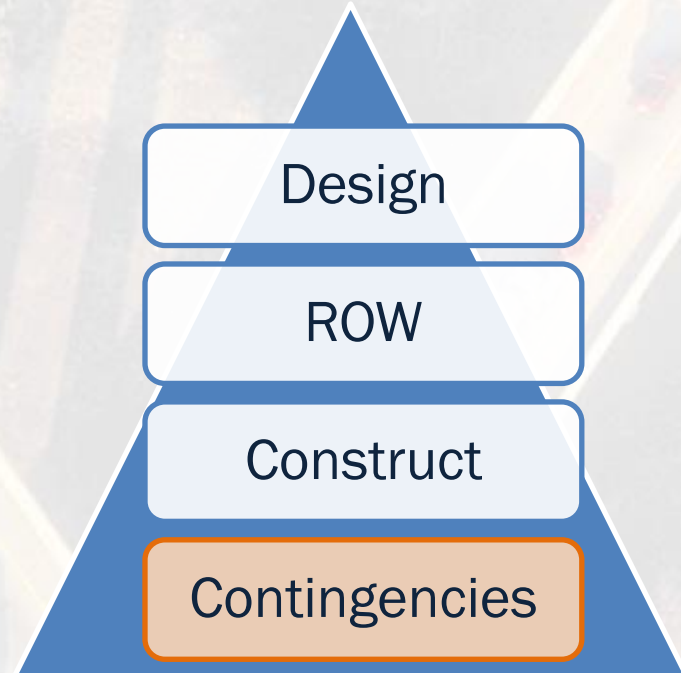


Fundamental Elements

Design & Construct to Budget



Project Budget



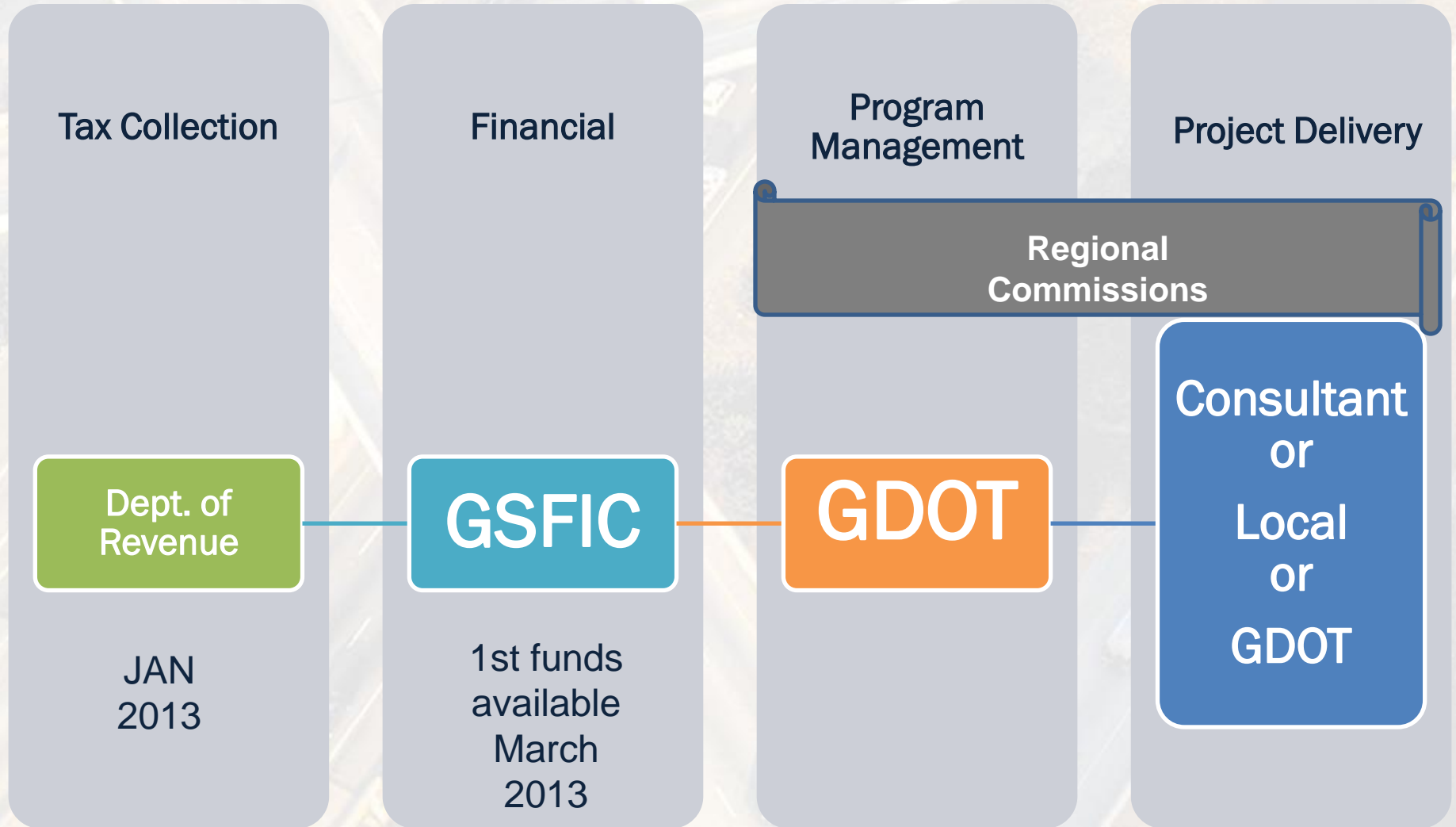
Process & Procedures

- TIA Manual (Process and Procedures)
 - Project Initiation

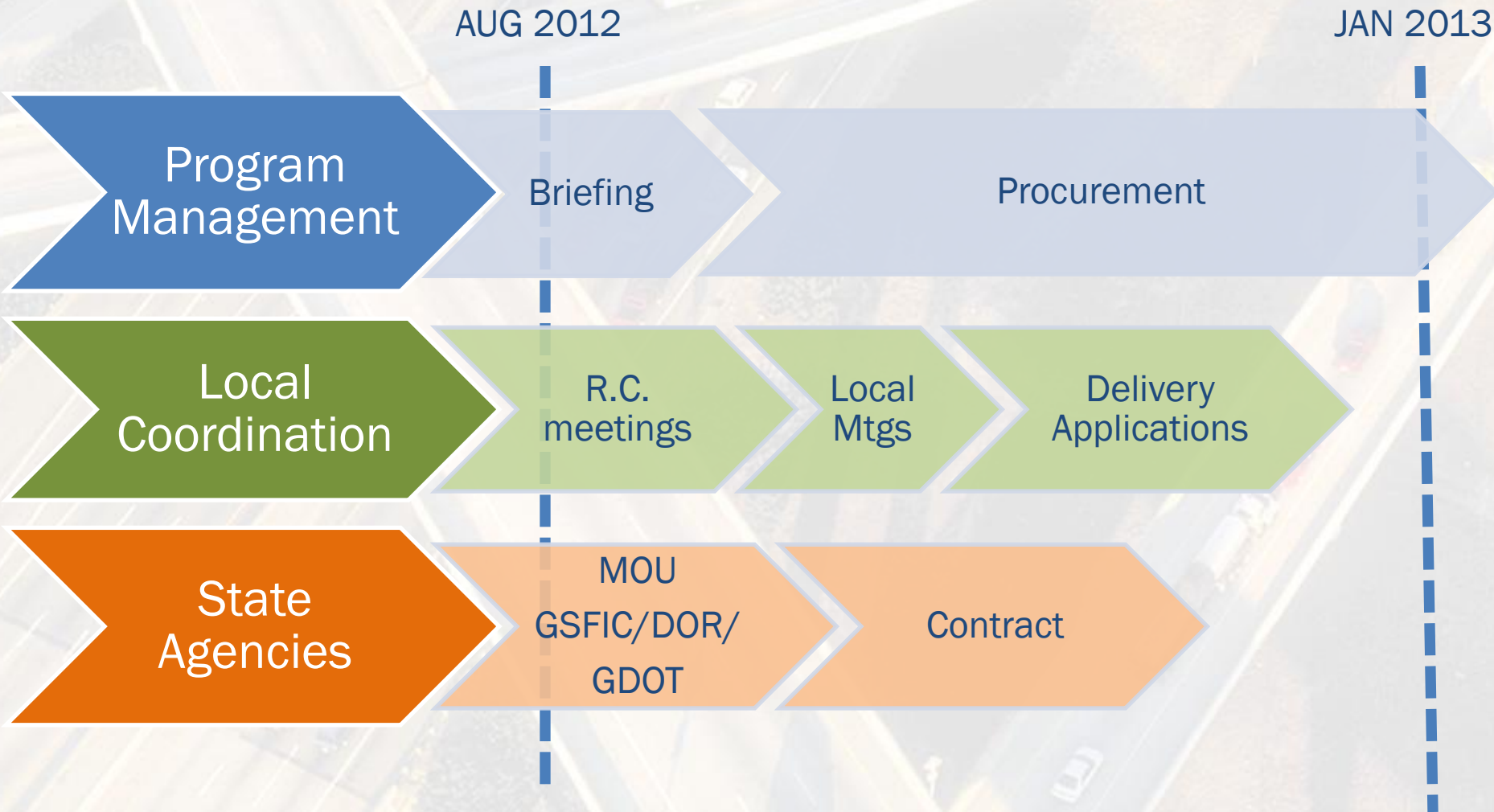


- Project Close Out

Agency Roles



Pre Collections Time Line



Program Management Structure

1 Program Manager for all 3 Regions

Program management funds from approved investment list

• CSRA	\$ 10,270,562
• HOG	\$ 5,000,000
• River Valley	\$ 5,676,751
Total	\$ 20,947,313

Uses: Citizens Review Panel per diem, GSFIC Administrative Cost, Program Audits, RC meeting costs, Program Management

Program Manager can have program and project charges

Program Manager Role

Overall Management of the Program – Delegated Delivery approach

- Minimal role of GDOT in delivery
- Limited GDOT reviews and approvals
- GDOT reserves rights to audit and QA inspections

Program Manager Goals

- Deliver the Program
- Manage Schedules, budgets & quality
- Transparency
- Accountability
- Establish a Unified Framework
- Consistency in Methods & Procedures
- Provide Progress Reporting for 3 Regions

Program Management - Basic Roles

Financial Controls

- Budget mgmt
- Forecasting
- Scheduling
- Risk Mgmt
- Audits

Program Controls

- Schedule management
- Data integration
- Engineering Services
- Reporting
- Document Control
- Project audits

Technical

- Concept development
- Concept validations(local)
- Environmental approvals & permitting
- ROW approvals
- Utility coordination
- Mgmt of CEI/testing
- QC/QA

Program Management - Basic Roles

Administrative

- Accounting
- Invoicing
- IGA coordination
- Procurement support

Communication

- Public Involvement
- Stakeholder Mgmt
- Dashboard Reporting
- Media Support
- Web/Social media

Conflict of Interest

Policy to be included in RFQ

- Strict accountability and transparency requirements
- Submitter's responsibility to disclose any potential conflict and propose mitigation

General Conflicts

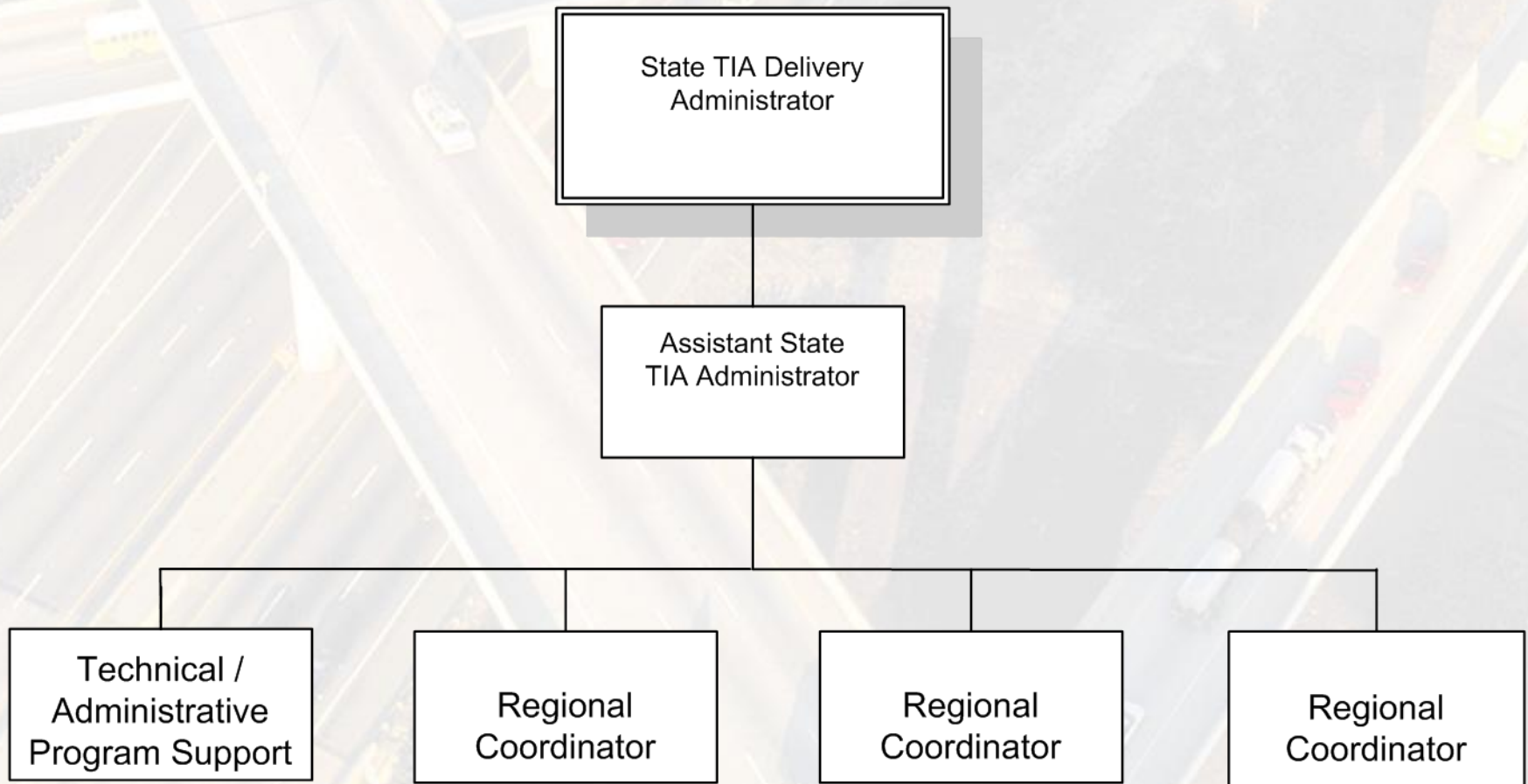
- excluded from participation on any future TIA project activities during the life of the contract
- For any current conflicts or apparent conflicts; mitigation strategies may be proposed

Program Manager Tentative Procurement Schedule

Industry Procurement Briefing	August 15, 2012
GDOT Issue Request for Qualifications	August 24, 2012
Statement of Qualifications Due	September 21, 2012
Notice to Finalists	October 5, 2012
Issue Request for Proposal	October 15, 2012
Proposals Due	November 20, 2012
Interviews	December 10, 2012

Georgia DOT Role

Oversight of the Program Manager



Questions or Comments?

Please Submit Via Email:
TIA@dot.ga.gov

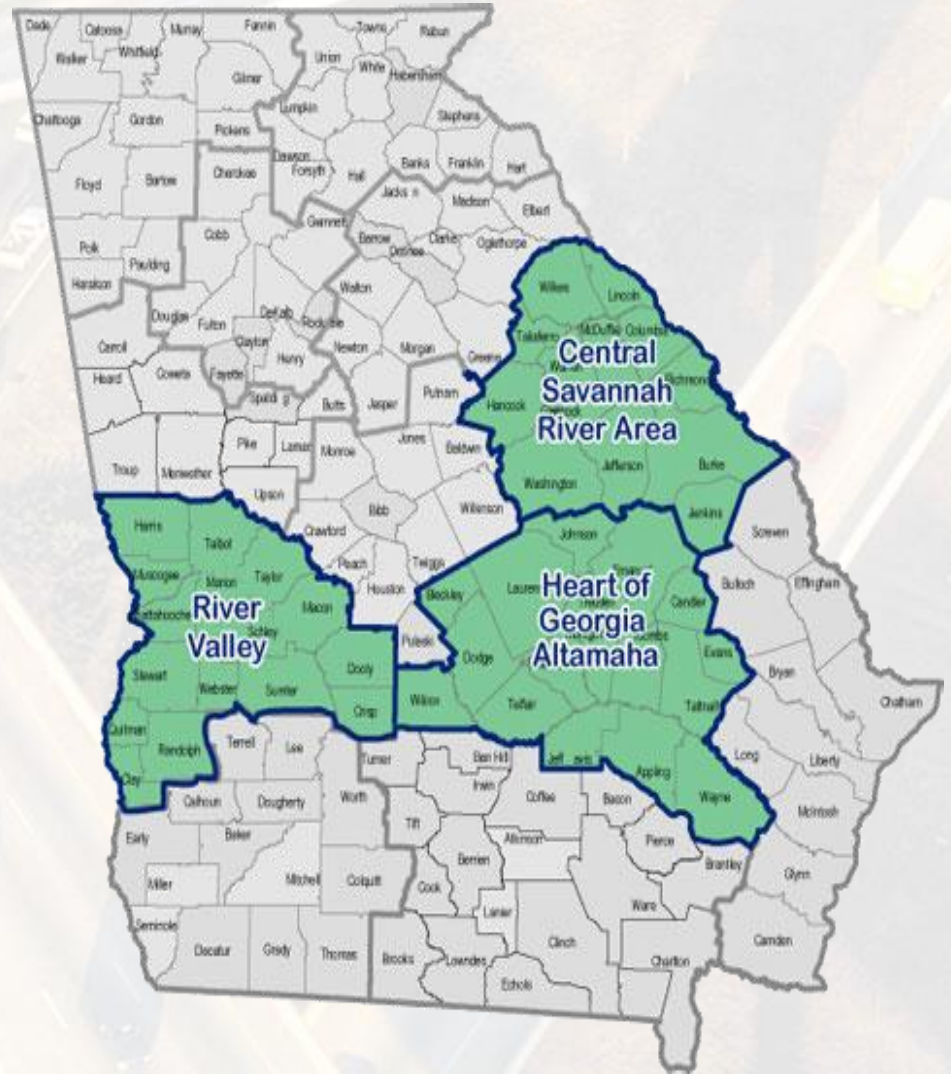
Restriction of Communication begins August 15, 2012

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Closing Remarks

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