TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZEN'S REVIEW PANEL

999 Highland Avenue Augusta, Georgia 30904

December 23, 2013

The Honorable Casey Cagle
Office of the Lieutenant Governor
240 State Capitol
Atlanta, Georgia 30334

Dear Governor Cagle:

I write in my capacity as Chair of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act ("TIA"). This letter is written pursuant to OCGA 48-8-251.

Enclosed please find the following documents:

- A list of CSRA Active Projects;
- The GDOT's CSRA Annual Report TIA Funds Only; and,
- Copies of the minutes from the three (3) meetings held by the Panel this year (March 15, 2013; May 23, 2013; and September 12, 2013 [in draft form])

The members of the CSRA CRP have reviewed the reports provided by Mike Dover, P.E., TIA Administrator, as information. There are no completed projects as of this date in the CSRA Region, therefore, our CRP took no action regarding this information.

On behalf of the CSRA CRP, I would like to compliment Mike Dover and the rest of the GDOT staff on their professionalism and demonstrated competence. We are pleased to report that our first year of TIA in the CSRA has been very a positive experience for our panel and the citizens we represent. We look forward to the timely and efficient completion of the many important enhancements to our transportation infrastructure in the coming years.

Sincerely,

Philip R. Wahl II



TRANSPORTATION INVESTMENT ACT 2010 CSRA CITIZEN'S REVIEW PANEL

999 Highland Avenue Augusta, Georgia 30904

December 23, 2013

The Honorable David Ralston Speaker of the Georgia House of Representatives 332 State Capitol Atlanta, Georgia 30334

Dear Speaker Ralston:

I write in my capacity as Chair of the Central Savannah River Area ("CSRA") Citizens Review Panel ("CRP") for the Transportation Investment Act ("TIA"). This letter is written pursuant to OCGA 48-8-251.

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Sincerely,

Philip R. Wahl II



Central Savannah River Area

Active Projects Status as of 30Nov2013



			Current	Construction
REG PROJ ID	Number	Title	Phase	Let By
RC07-001224	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	PE/ROW	Local
RC07-001221	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	PE/ROW	Local
RC07-001222	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	PE/ROW	Local
RC07-000105	PI-0011380	Bath Edie Road and Highway 88 Intersection	PE/ROW	GDOT
RC07-000108	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	PE/ROW	Local
RC07-000111	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	PE/ROW	Local
RC07-000112	PI-0011385	Brothersville Road and Highway 88 Intersection	PE/ROW	GDOT
RC07-000113	PI-0011386	Calhoun Expressway Repair and Reconstruction	PE/ROW	Local
RC07-000044	PI-0011376	Convert Hoyt Braswell Road to Truck Route	PE/ROW	GDOT
RC07-000114	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	PE/ROW	Local
RC07-001219	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	PE/ROW	Local
RC07-000038	PI-0011374	Gettis Street Improvement Project	PE/ROW	GDOT
RC07-001226	PI-0011427	Glascock County School Access Road	PE/ROW	GDOT
RC07-000116	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	PE/ROW	GDOT
RC07-000119	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	CST	Local
RC07-000039	PI-0011375	Hwy 22 West Improvement Project	PE/ROW	GDOT
RC07-001212	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	PE/ROW	GDOT
RC07-000120	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	PE/ROW	GDOT
RC07-000121	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	PE/ROW	Local
RC07-000123	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	PE/ROW	Local
RC07-000126	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	PE/ROW	Local
RC07-000127	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	PE/ROW	Local
RC07-000129	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	PE/ROW	Local
RC07-000123	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	CST	GDOT
RC07-000130	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	PE/ROW	Local
RC07-000134	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	PE/ROW	Local
RC07-000135	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	PE/ROW	Local
RC07-000175	PI-0011411	Resurface Deepstep Road (C.R. 348)	PE/ROW	GDOT
RC07-000137	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	PE/ROW	Local
RC07-000138	PI-0011401	Riverwatch Parkway (15th Street to County Line)	PE/ROW	GDOT
RC07-000139	PI-0011402	Riverwatch Parkway Adaptive Signal Project	PE/ROW	Local
RC07-000140	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	PE/ROW	GDOT
RC07-000141	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersectionss	PE/ROW	GDOT
RC07-000142	PI-0011699 (old 0011405)	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	PE/ROW	Local
RC07-000179	PI-0011412	Robert Toombs Avenue Resurfacing	PE/ROW	GDOT
RC07-000007	PI-0011371	Sardis Truck Improvements at Intersections	PE/ROW	GDOT
RC07-001216	PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	PE/ROW	Local
RC07-000144	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	PE/ROW	Local
RC07-000145	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	PE/ROW	Local
RC07-000079	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	PE/ROW	GDOT
RC07-000066	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	CST	GDOT
RC07-001225	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	PE/ROW	GDOT
RC07-000151	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	PE/ROW	Local
RC07-000181	PI-222255-	Widen SR 17 to Four Lanes with a Median - Phase 1	PE/ROW	GDOT
RC07-000161	PI-0008519	Widen SR 67 and Add Turn Lanes	PE/ROW	GDOT
RC07-000001	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	PE/ROW	GDOT
RC07-000153	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	PE/ROW	GDOT
RC07-000134	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	PE/ROW	GDOT
RC07-000052	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy, to I-520	CST	GDOT
RC07-000133	PI-0011379	Augusta Public Transit Operations and Maintenance	OPS	Local
1.507 000000	PI-A000625	Program Administration	Admin	Local
	1.7.1000020	1 Togram / Amminoration	, within	



GEORGIA DEPARTMENT OF TRANSPORTATION

One Georgia Center, 600 West Peachtree Street, NW Atlanta, Georgia 30308 Telephone: (404) 631-1000

December 5, 2013

Citizen's Review Panel Members
Mr. Philip Wahl, Chairman
Central Savannah River Area (CSRA) Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizen's Review Panel Members:

The Georgia Department of Transportation presents an attached update on the TIA 2010 for the CSRA Special District. The total CSRA Special District's collections through October 31, 2013 for projects on the approved investment list is \$36,368,215.98.

There have been 25 agreements executed between the Department and Augusta/Richmond County for local delivery of band 1 projects totaling \$67,490,416.94. The Department has awarded 3 blended projects to construction from the Approved Investment List:

- RC07-00066 GDOT PI Number 231360- Lincoln County SR 47 Passing lanes for 2.48 Miles \$1,000,000 TIA Amount
- RC07-000155 GDOT PI Number 250510 Richmond County Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Parkway to I-520 \$2,000,000 TIA Amount
- RC07-000019 GDOT PI Number 250470- Columbia County Old Petersburg Road from Baston Road to Washington Road \$20,000,000 TIA Amount

The Department is currently performing Preliminary Engineering activities on the remaining band 1 projects within the region. This update is provided to you for your information. Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,

Mike Dover, P.E. TIA Administrator

cc: Diana Pope, Georgia State Finance and Investment Commission



Project ID	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Year	Amount Expended Current Year	Corrective Action Required?	Comments
RC07-000007	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$500,000	\$0	\$0	No	N/A
RC07-000017	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$0	No	Blended Project - Total Budget = \$30,729,167
RC07-000032	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$3,000,000	\$0	\$1,893	No	N/A
RC07-000038	PI-0011374	Gettis Street Improvement Project	\$792,000	\$792,000	\$0	\$15,968	No	N/A
RC07-000039	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,688	\$0	\$0	No	N/A
RC07-000044	PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$4,341,344	\$0	\$4,270	No	N/A
RC07-000061	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,072,197	\$0	\$45,817	No	N/A
RC07-000066	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$0	\$1,000,000	No	N/A
RC07-000079	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$0	\$0	No	Blended Project - Total Budget = \$29,555,858
RC07-000105	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$415,000	\$0	\$0	No	N/A
RC07-000108	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$0	\$188	No	N/A
RC07-000111	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$0	\$0	No	N/A
RC07-000112	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$415,000	\$0	\$0	No	N/A
RC07-000113	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$0	\$125	No	N/A
RC07-000114	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$1,000,000	\$0	\$0	No	N/A
RC07-000116	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,065,000	\$0	\$0	No	N/A
RC07-000119	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$271,557	\$0	\$0	No	N/A
RC07-000120	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$8,600,000	\$0	\$0	No	N/A



Project ID	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Year	Amount Expended Current Year	Corrective Action Required?	Comments
RC07-000121		Intelligent Transportation System Master Plan Implementation- Richmond County	\$4,550,000					N/A
RC07-000123	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$323,993	\$0	\$0	No	N/A
RC07-000126	PI-0011394	Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$0	\$0	No	N/A
RC07-000127	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$0	\$0	No	N/A
RC07-000129	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$0	\$0	No	N/A
RC07-000130	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$0	\$0	No	N/A
RC07-000134	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$291,288	\$0	\$0	No	N/A
RC07-000135	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$0	\$0	No	N/A
RC07-000137	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$0	\$0	No	N/A
RC07-000138	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$10,096,798	\$0	\$0	No	N/A
RC07-000139	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$0	\$0	No	N/A
RC07-000140	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$515,966	\$0	\$61	No	N/A
RC07-000141	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersectionss	\$430,739	\$430,739	\$0	\$122	No	N/A
RC07-000142	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,518,810	\$0	\$376	No	Blended Project - Total Budget = \$6,988,810
RC07-000144	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$0	\$0	No	N/A
RC07-000145	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$0	\$125	No	N/A
RC07-000151	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$368,542	\$0	\$0	No	N/A
RC07-000153	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$0	\$0	No	Blended Project - Total Budget = \$25,315,164



Project ID	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Year	Amount Expended Current Year	Corrective Action Required?	Comments
RC07-000154	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,000,000	\$0	\$0	No	Blended Project - Total Budget = \$17,771,044
RC07-000155	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$0	\$2,000,000	No	Blended Project - Total Budget = \$21,565,887
RC07-000175	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$2,800,000	\$0	\$0	No	N/A
RC07-000179	PI-004969	Robert Toombs Avenue Resurfacing	\$606,906	\$606,906	\$0	\$0	No	N/A
RC07-000181	PI-222255-	Widen SR 17 to Four Lanes with a Median - Phase 1	\$5,800,000	\$5,800,000	\$0	\$0	No	Blended Project - Total Budget = \$43,284,740
RC07-001212	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$8,000,000	\$0	\$1,051	No	N/A
RC07-001216	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$0	\$0	No	N/A
RC07-001219	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$0	\$0	No	N/A
RC07-001221	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$0	\$0	No	N/A
RC07-001222	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$0	\$0	No	N/A
RC07-001224	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$0	\$188	No	N/A
RC07-001225	PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$500,000	\$0	\$0	No	N/A
RC07-001226	PI-0011427	Glascock County School Access Road	\$500,000	\$500,000	\$0	\$30,570	No	N/A
RC07-000002	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$13,600,000	\$0	\$0	No	N/A
RC07-000005	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$7,300,000	\$0	\$0	No	N/A
RC07-000009	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$0	\$0	No	N/A
RC07-000019	PI-250600-	SR 1017/Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$0	No	N/A
RC07-000024	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$0	\$0	No	N/A



Project ID	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Year	Amount Expended Current Year	Corrective Action Required?	Comments
RC07-000025	PI-0008350	SR 388/Horizon South Parkway Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$0	\$0	No	Blended Project - Total Budget = \$25,505,908
RC07-000046	PI-222150-	Louisville Bypass	\$5,000,000	\$5,000,000	\$0	\$0	No	Blended Project - Total Budget = \$20,000,000
RC07-000106	PI-0011381	Berkman Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$0	\$0	No	N/A
RC07-000146	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0	No	N/A
RC07-000147	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$21,415,267	\$0	\$0	No	Blended Project - Total Budget = \$21,415,267
RC07-000156	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$0	\$0	No	N/A
RC07-000159	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$0	\$0	No	Blended Project - Total Budget = \$7,000,000
RC07-000160	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$0	\$0	No	Blended Project - Total Budget = \$7,000,000
RC07-000168	PI-245090	Hwy. 15 Sandersville By Pass (Upgrade between Hwy 242 and SR15)	\$37,773,566	\$37,773,566	\$0	\$0	No	N/A
RC07-000178	PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$0	\$200,000	No	Blended Project - Total Budget = \$7,740,119
RC07-001211	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$0	\$0	No	N/A
RC07-001217	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$0	\$0	No	N/A
RC07-001218	PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$0	\$0	No	N/A
RC07-000003	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$0	\$0	No	N/A
RC07-000016	PI-0011373	I-20/SR 221 Bridge Replacement and Intersection	\$11,040,000	\$11,040,000	\$0	\$0	No	N/A
RC07-000031	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$0	\$0	No	Blended Project - Total Budget = \$26,198,019
RC07-000063	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$0	\$0	No	N/A
RC07-000070	PI-0011378	Highway 17 North of 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$0	\$0	No	N/A



			Original	Current	Amount Expended	Amount Expended	Corrective Action	
		Thomson West Bypass Construction-From 3 Points Road to East of			Prior Year		Required?	Comments
RC07-000086	PI-0006436	SR 17	\$16,987,900	\$16,987,900	\$0	\$0	No	N/A
RC07-000107	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$0	\$0	No	N/A
RC07-000117	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$0	\$0	No	N/A
RC07-000118	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0	No	N/A
RC07-000148	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$0	\$0	No	N/A
RC07-000174	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$0	\$0	No	N/A
RC07-001213	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$0	\$0	No	N/A
RC07-001214	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$0	\$0	No	N/A
RC07-001215	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$14,000,000	\$0	\$0	No	N/A
RC07-001220	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$0	\$0	No	N/A
RC07-001223	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$0	\$0	No	N/A
RC07-000096	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$0	\$0	No	N/A
	PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$0	\$600,674	No	N/A
Total			\$556,785,228	\$556,785,228	\$0	\$3,901,428		

Georgia Transportation Investment Act

CSRA CITIZENS REVIEW PANEL

MEETING MINUTES

Meeting Date: 03/15/2013

Meeting Location: Georgia DOT

Macon Area Office

4499 Riverside Drive

Macon, Georgia 31210

Approval: DRAFT

Recorded By: Philip R. Wahl

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton	Secretary	CSRA CRP	N
Mark Ivey	Member	CSRA CRP	Y
Jamie Alfriend	Member	CSRA CRP	Y

Four of the Five members of the CSRA CRP were in attendance, therefore a quorum was established. Mr. Tarbutten was absent due to a prior commitment to his family vacation.

2 MEETING LOCATION

Building: Georgia DOT

Macon Area Office 4499 Riverside Drive Macon, Georgia 31210

3 MEETING START

Meeting Schedule Start: 10:00 AM
Meeting Actual Start: 10:00 AM
Meeting Scribe: Philip Wahl

4 AGENDA

Joint meeting with Heart of Georgia Altamaha, River Valley and CSRA CRPs

Introductions and Purpose Mike Dover, TIA Administrator, DOT

Commitment to the Program Keith Golden, Commissioner, DOT

GDOT Role in the Program
 Russell McMurry, Chief Engineer DOT

Current Status of the Program
 Mike Dover, TIA Administrator, DOT

GSFIC Role in the Program
 Susan Hart Ridley, Director GSFIC

Finance and Investment Division

Statutory Duties of CRP

Questions

Meeting of CSRA CRP

Appointment of CSRA Chairman, Vice Chairman and Secretary

5 MEETING END

Meeting Schedule End: 12:00 PM
Meeting Actual End: 11:45 PM

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
Prepare Draft of Minutes	Philip Wahl	03/18/2013
Schedule Meeting Dates	Philip Wahl	03/19/2013

7 DECISIONS MADE – CSRA CRP

Appointment of Officers:

- Mark Ivey made the motion to appoint Philip Wahl as Chairman
- Jamie Alfriend seconded the motion
- A unanimous vote approved the motion
- Phil Wahl made the motion to appoint James Kendrick as Vice Chairman
- Mark Ivey seconded the motion
- A unanimous vote approved the motion
- Phil Wahl made the motion to appoint Ben Tarbutton as Secretary
- James Kendrick seconded the motion
- A unanimous vote approved the motion

8 NEXT MEETING

Next Meeting: To be determined

Georgia Transportation Investment Act

CSRA CITIZENS REVIEW PANEL

MEETING MINUTES

Meeting Date: 05/23/2013

Meeting Location: Thomson Depot (Annex)

111 Railroad Street

Thomson, GA 30824

Approval: 09/12/2013

Recorded By: Christian F. Lentz

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Υ
Ben Tarbutton	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

^{*}Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff, as well as representatives of local utility providers.

2 MEETING LOCATION

Building: Thomson Depot

111 Railroad Street Thomson, GA 30824

Conference Room: Annex

3 MEETING START

Meeting Schedule Start: 1:30 pm
Meeting Actual Start: 1:30 pm

Meeting Scribe: Christian F. Lentz

4 AGENDA

· Call to Order.

Chairman Wahl calls the meeting to order.

Approval of Minutes.

 Motion to approve CSRA CRP minutes of March 15, 2013 made by Mr. Alfriend. Seconded by Mr. Kendrick. Motion approved 4-0.

Introduction of Guests.

Chairman Wahl recognizes guests referenced on the agenda.

GDOT TIA10 Update.

Mike Dover of GDOT provides status update of the TIA10 program. GDOT to focus on coordination with local governments to ensure effective project delivery. Mr. Dover introduces Anthony Sanger (AECOM) as the TIA10 Program Manager responsible for oversight of project delivery, cash flow analysis and scheduling. Mr. Dover introduces other staff focused on TIA10 implementation. Discussion takes place about developing a TIA10 communications strategy, and methods to ensure timely information is provided to all affected parties. Chairman Wahl requests update of CSRA RC website links (See Item 6-A.) Chairman Wahl asks Mr. Dover when the CRP can expect their first progress report from GDOT. Mr. Dover indicates that a progress report will be provided before the end of the year.

Discussion of Project List.

 Chairman Wahl refers to a copy of the GDOT-generated TIA10 project list/report. Mr. Kendrick expresses concern about collections being below estimates. Mr. Kendrick distributes updated estimate of collections to the CRP.

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Request for Band Changes.

Chairman Wahl recognizes Steve Cassell of the City of Augusta. Mr. Cassell details a request to GDOT for changing the timing of Richmond County projects within the three (3) TIA10 time bands. Mr. Cassell explains that the Richmond County band request change has been proposed consistent with GDOT policy, would affect only Richmond County projects, and would be revenue neutral. Mr. Kendrick asks to whom such requests must be made. Mr. Dover explains GDOT policy regarding band changes, and that GDOT would make the ultimate determination following a recommendation by the CSRA Advisory Board. Mr. Dover further explains that the CRP role in band change requests would be to comment only – not make a formal motion. CRP members express comfort with the proposed Richmond County band changes.

Administrative Support.

 Christian Lentz of the CSRA RC provides an overview of the administrative support that the RC will provide the CRP. Mr. Lentz explains that both he and Andy Crosson, CSRA RC Executive Director, will provide ongoing CRP support.

Other Business.

Chairman Wahl asks CRP members to provide suggestions about the role of the panel.
 Mr. Ivey asks Mr. Cassell and Matt Schlachter, Columbia County, for updates on their jurisdictions' collections and projects. Both gentlemen provide overviews.

• Meeting Schedule.

Chairman Wahl suggests that the next CRP meetings occur in September and December. Mr. Tarbutton agrees and suggests that meetings move around the region. Mr. Tarbutton to arrange for September meeting in Sandersville with a tentative date of September 12. Mr. Ivey to check on a December date and location in Columbia County. Mr. Tarbutton leaves meeting.

Adjourn.

 Mr. Kendrick requests that local government representatives attend the next meeting to provide updates on Band 1 projects (See Item 6B.) Discussions ensue about general oversight role of the CRP, project financing challenges, and changes to TIA10 revenue flow. Request is made to notify utilities of future CRP meetings. (See Item 6C.)

5 MEETING END

Meeting Schedule End: 3:00 pm

Meeting Actual End: 3:00 pm

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) Update TIA10-related links on the CSRA RC website.	CSRA RC	Not determined.
B) Request local government attendance at future meetings to provide updates to the CRP.	CSRA RC	Prior to next CRP meeting.
C) Request utility provider attendance at future CRP meetings.	Not assigned	Prior to next CRP meeting.

7 DECISIONS MADE

- Approval of Minutes (See Item 4.)
- Meeting Schedule (See Item 4. No formal motion.)

8 NEXT MEETING

Next Meeting: Sandersville, GA (September, 2013 – date TBD)

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Georgia Transportation Investment Act

CSRA CITIZENS REVIEW PANEL

MEETING MINUTES

Meeting Date: 09/12/2013

Meeting Location: Sandersville - Washington Co. Airport

1725 Kaolin Road

Sandersville, GA 31082

Approval: DRAFT

Recorded By: Phil Wahl

1 ATTENDANCE

Name	Title	Organization	Present
Philip Wahl	Chairman	CSRA CRP	Y
James Kendrick	Vice Chairman	CSRA CRP	Y
Ben Tarbutton	Secretary	CSRA CRP	Υ
Mark Ivey	Member	CSRA CRP	Y
James Alfriend	Member	CSRA CRP	Y

^{*}Formal attendance record of audience members not taken. Audience included various members of GDOT and local government staff, as well as representatives of local utility providers.

2 MEETING LOCATION

Building: Sandersville – Washington County Airport Admin.

1725 Kaolin Road

Sandersville, GA 31082

Conference Room: Main

3 MEETING START

Meeting Schedule Start: 2:00 pm

Meeting Actual Start: 3:30 pm

Meeting Scribe: Phil Wahl

4 AGENDA

- · Call to Order.
 - Chairman Wahl calls the meeting to order.
- Approval of Minutes.
 - Motion to approve CSRA CRP minutes of May 23, 2013 made by Mr. Kendrick. Seconded by Mr. Ivey. Motion approved.
- Introduction of Guests.
 - Chairman Wahl recognizes guests referenced on the agenda.
- GDOT TIA10 Update.
 - Mike Dover of GDOT provides status update of the TIA10 program. Mr. Dover introduces Anthony Sanger, who provides an overview of pending GDOT TIA10 website updates which will allow users to review collections and project progress.
- Discussion of Misc. Projects.
 - Mr. Kendrick commented on discussions with Metro Augusta Chamber of Commerce concerning downtown Augusta projects. Also discussed Old Petersburg Rd/Riverwatch project in Columbia County.
- GDOT District #2 Report.
 - o Mr. Tarbutton recognizes GDOT District Engineer, Jimmy Smith, and requests a district-wide project status update. Mr. Smith provides a short project list that illustrates those projects that are ready to proceed for construction based largely on other revenues which will be reimbursed partially, or completely, by pending TIA10 collections. Project list presented is brief and represents projects which have already been engineered.

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Georgia Transportation Alliance.

 Chairman Wahl recognizes Seth Millican of the Georgia Transportation Alliance. Mr.
 Millican provides an overview of the recently established alliance and offers support to the CRP in regard to lobbying for transportation funding.

Other Business.

Chairman Wahl discussed final reporting requirements, stating that the CSRA region will
not have any projects finalized in 2013; therefore reporting will be limited to a review of
GDOT year-end reports and meeting minutes.

Adjourn.

Chairman Wahl adjourns the meeting.

5 MEETING END

Meeting Schedule End: 4:00 pm
Meeting Actual End: 3:30 pm

6 POST MEETING ACTION ITEMS

Action	Assigned To	Deadline
A) None.	N/A	N/A

7 DECISIONS MADE

- Approval of Minutes (See Item 4.)
- Meeting Schedule (See Item 4. No formal motion.)

8 NEXT MEETING

Next Meeting: Evans, GA (December, 2013 – date TBD)

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