

Transportation Investment Act (TIA) GDOT DBE Supportive Services "Blueprint for Success" State Conference Update

Jekyll Island, Georgia – September 25, 2014



- Introductions
- TIA Program Overview
- TIA Revenue / Funding
- TIA Program Opportunities
- GDOT DBE and Small Business Program
- Q/A





Presenters

Georgia Department of Transportation

Tim Matthews, P.E. Anthony Sanger, CSI, CDT Kimberly King TIA Regional Coordinator TIA Program Manager EEO Director





TIA Program Overview





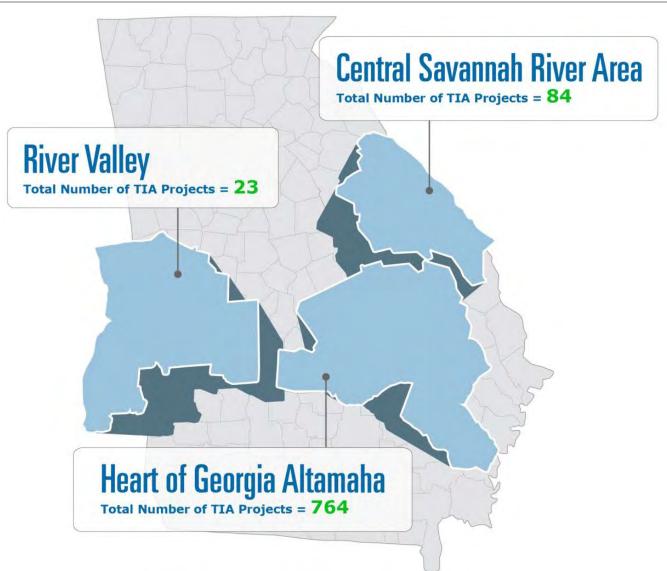
TIA Update

- 19 Months of Collections (thru July 2014) received and distributed
- All Band One projects are active in PE, ROW or CST.
- We have let 123 construction projects to date.
- Coordination with local governments/regions.
- Program Goals Maximize Benefit within set budget.
- Local & Small Business Outreach held in Augusta on 2/21/14, Macon on 4/9/14. Future events to come.





TIA Regions







Agency Roles

Program Tax Collection Financial Project Delivery Management Citizen's Review Committees **Regional Commissions Consultant** Dept. of **GSFIC GDOT** Local Revenue **GDOT** First Funds Began January Made Available 2013 March 2013





Delivery Approach - Schedule

- Projects Schedules represented by 3 bands
- Under Construction within those particular bands (Calendar Year)
 - Band 1 2013-2015
 - Band 2 2016-2019
 - Band 3 2020-2022





GDOT Delivery

- Blended Projects (TIA and Federal funds)
- 100% TIA Funded Projects





Local Delivery

- Local Government Delivery Application
- Criteria for local delivery established by O.C.G.A 48-8-249
- Applications for Band 1(under Construction 2013-2015) received by GDOT
- Currently Receiving Applications for Band 2
- Local Agreement





Resolution of the State Transportation Board

Be it further resolved...

...each recipient of fund pursuant to TIA reaffirms its commitment to Title VI...

... the Georgia Department of Transportation acting by and through its Board shall, wherever practical and feasible, encourage the use of DBE's...,small businesses and veteran owned businesses...

- May 17, 2012





Disbursements of Revenue Collections thru July 2014

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$ 96,505,512	\$ 72,379,134	\$ 24,126,378
River Valley	\$ 70,267,790	\$ 52,700,842	\$ 17,566,947
Heart of Georgia	\$ 44,332,458	\$ 33,249,343	\$ 11,083,115
Totals (*rounded)	\$ 211,105,760	\$ 158,329,320	\$ 52,776,440





Active TIA Construction Projects

TIA Projects- GDOT Let

- Wrightsboro Road in Augusta
- SR 47 Passing Lanes in Lincoln County
- US 27 Widening in Randolph County
- 53 Resurfacing Projects-HOGA
- Old Petersburg Road Columbia County
- Eastman Bypass Dodge County
- Deepstep Road Washington County
- Windsor Spring Road Richmond County
- Bath Edie Road and Hwy 88 Intersection
- Brothersville Road and Hwy 88 Intersection
- Highway 22 West Improvement

\$19 Million

\$4 Million

\$30 Million

\$3 Million

\$34 Million

\$6 Million

\$1.7 Million

\$26 Million

\$415 Thousand

\$415 Thousand

\$155 Thousand











Upcoming TIA Program Opportunities





TIA in CSRA

Opportunity!



- There are 84 total projects in CSRA
- There are 13 Counties in this Region with projects
- ROW services needed for 36 projects
 - ~ \$99 million dollars estimated to complete ROW
- CST/Operational services needed for most all projects
 - ~ \$495 million dollars estimated to complete CST





TIA in CSRA

Delivery!

- GDOT and Locals are delivering projects
- 50 projects are in Augusta Richmond County
 - Worth \$245 million in PE, ROW and CST
 - 12 of the 50 are managed by GDOT
 - Remaining 38 are managed by Local Government
- 8 projects are in Columbia County
 - Worth \$175 million in PE, ROW and CST
 - Locals will manage 4 of the 8 projects
- 2 projects are in Washington County
 - Worth \$40 million in PE, ROW and CST



TIA in HOGA

Opportunity!



- There are 764 total projects in HOGA
- There are 17 Counties in this Region with projects
- Right of Way services needed for 14 projects
- Many local governments will need assistance grouping and delivering resurfacing projects



TIA in HOGA

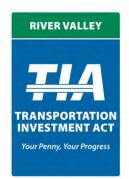
Delivery!

- GDOT and Locals are delivering projects
- 764 projects in the region
 - Worth \$255 million in PE, ROW and CST
 - 29 projects worth over \$1 million
 - Hundreds of resurfacing projects
 - GDOT and local government delivering an almost equal split of projects



TIA in River Valley

Opportunity!



- There are 23 total projects in River Valley
- There are 16 Counties in this Region with projects
- Right of Way and Design services needed for 20 projects





TIA in River Valley

Delivery!

- GDOT and Locals are delivering projects
- GDOT Procurement for design services ongoing
- Columbus delivering 4 projects worth \$92 Million
 - Riverwalk
 - Custer Road Interchange
 - Spiderweb
 - METRA Transit Services
 - South Lumpkin Multi Use Facility





TIA in CSRA

Innovation!

TIA Program is very flexible



No federal constraints on 100% TIA funded projects

 Looking for new and innovative ways deliver within budget and scope



Planned TIA Professional Services Procurement

Currently Planned GDOT PE Procurements

Batch	Region	County	Project - Number Plus Title	Planned Ad Date		Planned Exec date	PE Phase Start
3	CSRA	Burke	PI-0012575 &76: Highway 56 Widening -Phase 2 &3	Sep-14	Dec-14	May-15	May-15
3	CSRA	Burke	PI-0011372: Westside Truck Route - Waynesboro	Sep-14	Dec-14	May-15	May-15
3	RV	Muscogee	PI-0012577: Buena Vista Road Interchange	Sep-14	Dec-14	May-15	May-15
3	RV	Macon	PI-0011431: SR 224 Passing Lanes	Sep-14	Dec-14	May-15	May-15
3	RV	Sumter	PI-0011439: District Line Road Improvements	Sep-14	Dec-14	May-15	May-15

Planning to procure for more PE projects in June 2015

Georgia Procurement
Registry Link





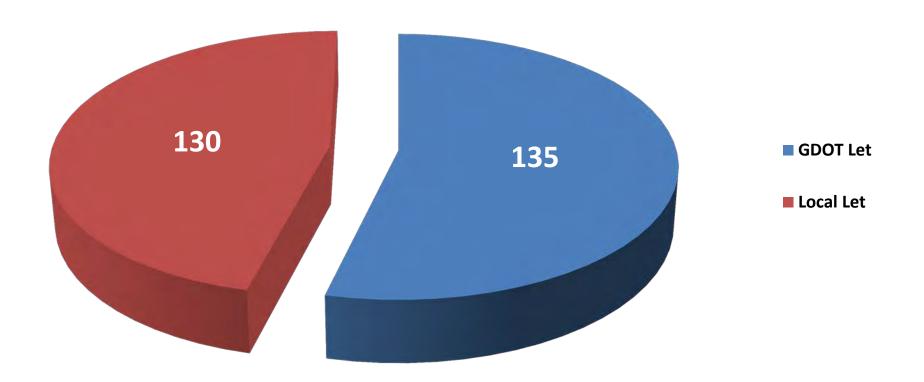
TIA Program Facts





Band 1 Delivery Responsibilities

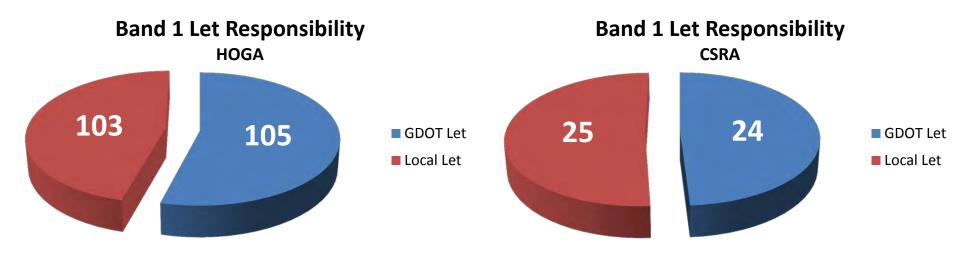
Band 1 Let Responsibility
Program Wide

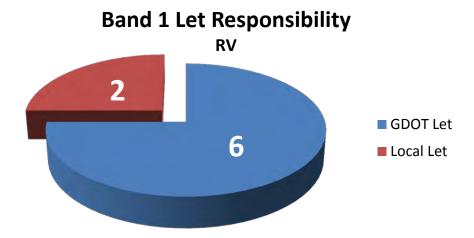






Band 1 Delivery Responsibilities

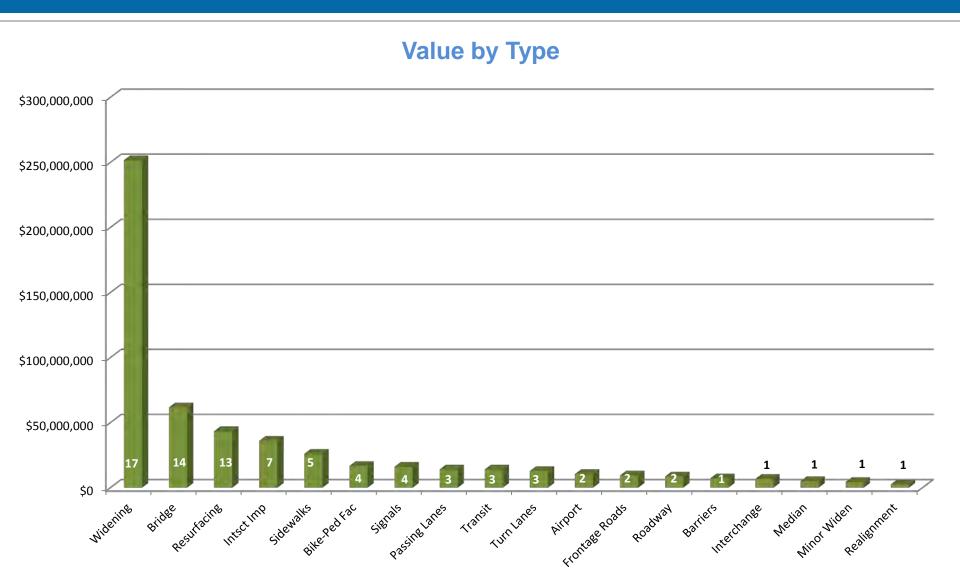








CSRA Band 1 Projects

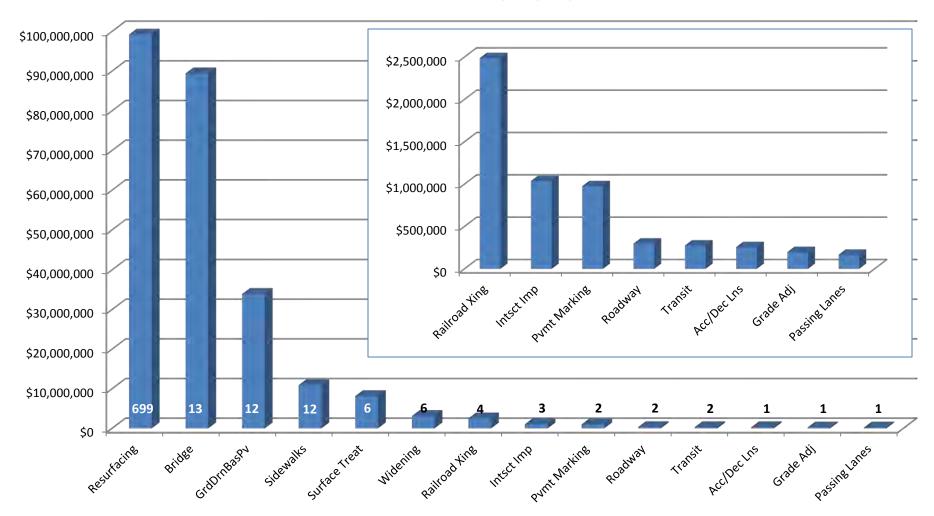






HOGA Projects

Value and Quantity by Type

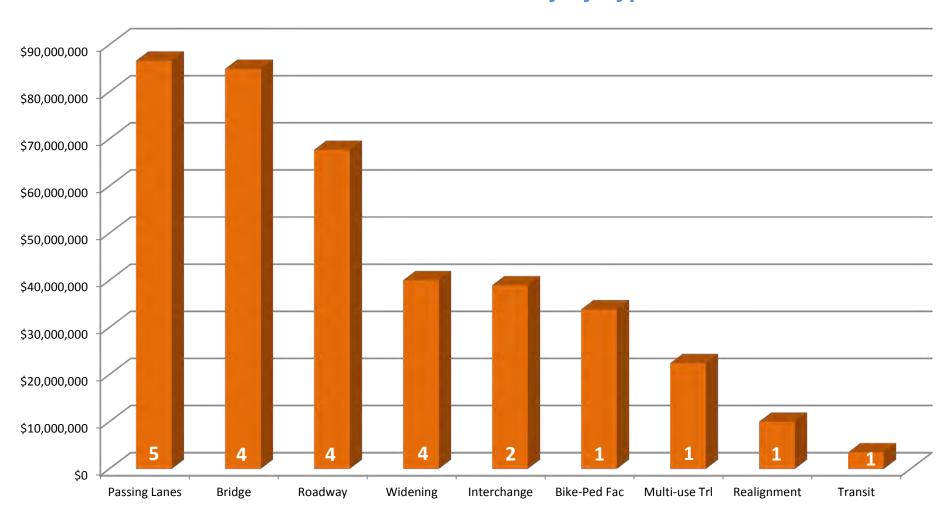






RV Projects

Value and Quantity by Type







Design Engineering Opportunities

- Survey
- Environmental
- Design
- Traffic



Construction Opportunities

Resurfacing / Widening type Projects

Hauling - PavingStriping - Grassing

Bridge projects

- Hauling - Paving

- Reinforcing - Concrete

Survey - Earthmoving

Intersections / Signals / Pedestrian type projects

- Hauling - Paving

Signals - Striping





Central Savannah River Area

Projects by Let Date Band 1



County	Number	Title	Work Type	Project Type	Planned Let	Let By
Hancock	PI-0011375	Hwy 22 West Improvement Project	Enhancement	Bike-Ped Fac	Q3 2014	GDOT
Richmond	PI-0011380	Bath Edie Road and Highway 88 Intersection	Reconstruction	Intsct Imp	Q3 2014	GDOT
Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Reconstruction	Intsct Imp	Q3 2014	GDOT
Richmond	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	Reconstruction	Intsct Imp	Q1 2015	GDOT
Jenkins	PI-0008519	Widen SR 67 and Add Turn Lanes	Reconstruction	Turn Lanes	Q2 2015	GDOT
Burke	PI-0011371	Sardis Truck Improvements at Intersections	Reconstruction	Intsct Imp	Q3 2015	GDOT
Columbia	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	Reconstruction	Bike-Ped Fac	Q3 2015	GDOT
Columbia	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	Reconstruction	Widening	Q3 2015	GDOT
Glascock	PI-0011427	Glascock County School Access Road	Reconstruction	Turn Lanes	Q3 2015	GDOT
Hancock	PI-0011374	Gettis Street Improvement Project	Enhancement	Bike-Ped Fac	Q3 2015	GDOT
Jefferson	PI-0011376	Convert Hoyt Braswell Road to Truck Route	Reconstruction	Minor Widen	Q3 2015	GDOT
Richmond	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	Reconstruction	Median	Q3 2015	GDOT
Richmond	PI-0011401	Riverwatch Parkway (15th Street to County Line)	Reconstruction	Resurfacing	Q3 2015	GDOT
Richmond	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	Reconstruction	Intsct Imp	Q3 2015	GDOT
Richmond	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersectionss	Reconstruction	Intsct Imp	Q3 2015	GDOT



County	Number	Title	Work Type	Project Type	Planned Let	Let By
Talbot	PI-00011440	Pobiddy Rd Resurfaccing and Improvements	Reconstruction	Roadway	Q3 2014	GDOT
Dooly	PI-0011428	US 41 - Passing Lanes and Traffic Signals	Reconstruction	Passing Lanes	Q3 2015	GDOT
Muscogee	PI-0011437	US 27/Custer Road Interchange Reconstruction/Modification at Fort Benning	Reconstruction	Interchange	Q4 2015	GDOT
Sumter	PI-0011438	Improvements to South Georgia Tech Parkway	Reconstruction	Roadway	Q4 2015	GDOT

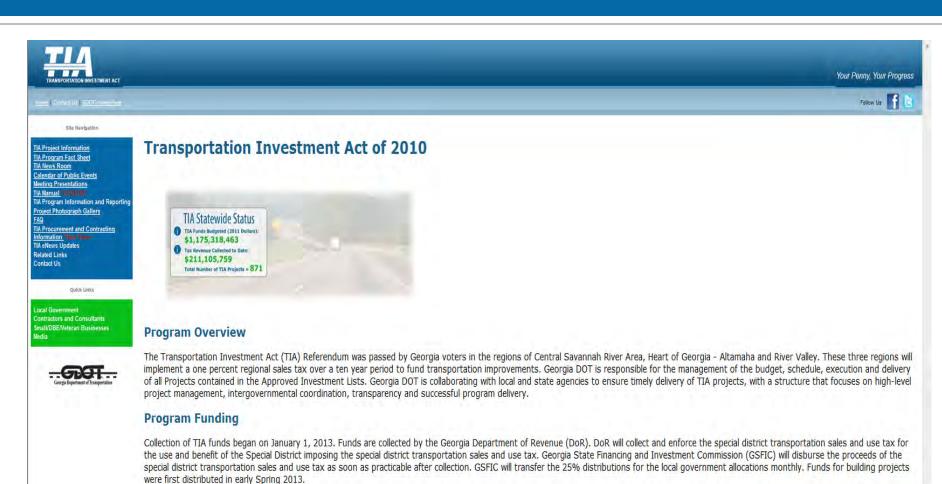
Richmond	PI-0011395	Milledgeville Road Bridge Maintenance at Rocky Creek	Reconstruction	Bridge	Q3 2014	LOCAL
Richmond	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	Reconstruction	Bridge	Q3 2014	LOCAL
Wilkes	PI-M004969	Robert Toombs Avenue Resurfacing	Reconstruction	Resurfacing	Q3 2014	GDOT (TIA)
Richmond	PI-0011402	Riverwatch Parkway Adaptive Signal Project	Reconstruction	Signals	Q4 2014	LOCAL
Hancock	PI-0011375	Hwy 22 West Improvement Project	Enhancement	Bike-Ped Fac	Q4 2014	GDOT (TIA)
McDuffie	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	Reconstruction	Widening	Q4 2014	GDOT
Wilkes-McDuffie	PI-222255-	Widen SR 17 to Four Lanes with a Median - Phase 1	Reconstruction	Widening	Q4 2014	GDOT
Richmond	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	Reconstruction	Bridge	Q4 2014	LOCAL
Richmond	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	Reconstruction	Bridge	Q4 2014	LOCAL
Richmond	PI-0011385	Brothersville Road and Highway 88 Intersection	Reconstruction	Intsct Imp	Q4 2014	GDOT (TIA)
Richmond	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	New Const	Signals	Q4 2014	LOCAL
Hancock	PI-0011374	Gettis Street Improvement Project	Enhancement	Bike-Ped Fac	Q4 2014	GDOT (TIA





TIA)

Communications and Outreach



View TIA Project Information

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GDOT DBE and Small Business Program





Georgia Department of Transportation

DBE Certification and Contracting

Equal Employment Opportunity 600 West Peachtree St., N.W., 7th Floor Atlanta, GA 30308 (404) 631-1972





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http://www.dot.ga.gov/doingbusiness/eeo/Pages/default.aspx



What is the DBE Program?

- The goal of the DBE program is to level the playing field in USDOT contracting.
- In 1983, Congress enacted the first disadvantaged business enterprise (DBE) statutory provision.
- USDOT established a DBE goal encompassing small firms owned by individuals meeting social and economic eligibility standards.
- The Federal provision ensures that good faith efforts are made to expend at least 10% of federal highway and transit funds through the DBE program.
- Only the work of certified disadvantaged businesses are credited toward the DBE Goal.
- The USDOT DBE program is carried out by state and local transportation agencies under the rules and guidelines in the Code of Federal Regulations



How the DBE Program Works

- GDOT's current DBE Goal is 15%.
- Contractor DBE Goals are assigned to federally funded projects, when subcontracting opportunities exist.
- A GDOT committee meets each month to set contract goals prior to advertising the project. Project specific goals may be less than or greater than the federal goal of 10%.
- Contract DBE goals must be narrowly tailored. Goals are calculated based on ready, willing, and able DBEs in comparison to ready, willing, and able non-DBE firms registered to work is the project's specific location.
- The DBE program *is not* a preference, set aside, or quota program.



Navigating GDOT's Website





GDOT Web Address = www.dot.ga.gov







Welcome

The Georgia Department of Transportation's team of motivated professionals is working to maintain safety on our roadways and to relieve congestion on our interstates. Our commitment is a 21st century transportation network that moves people and goods through our state in a timely and efficient manner.





ATLANTA DOWNTOWN MULTI-MODAL PASSENGER TERMINAL (MMPT)

Georgia DOT will conduct a public hearing on Wednesday, March 30th

1-75 ATLANTA RESURFACING PROJECT

Crews will perform major work on the I-75 resurfacing project, which may cause significant delays for travelers

Quick Links

Active Transportation Projects

Calendar of Events

Crash Data Reports

Environment

Equal Employment Opportunity

Intermodal Transportation

Doing Business with GDOT Highway Contracting

All prime contractors, subcontractors, certified DBEs and non DBE firms <u>must</u> be registered with the Department. If you have not completed an application for subcontractor registration you must do so in order to establish a <u>required</u> <u>subcontractor registration</u> status with the Department.

• http://www.dot.ga.gov/doingbusiness/prequalification/Pages/Contractors.aspx



Doing Business with GDOT

The Office of Bidding Administration evaluates contractor eligibility.

Prime Contractors must be prequalified. Subcontractors must be registered.

Contractors qualified to do business with the Department can access bidding, letting, GDOT directories and resource information @

http://www.dot.ga.gov/doingbusiness/contractors/Pages/default.aspx

Monica Flournoy

State Transportation Office Engineer

(404) 631-1622



Electronic Bidding

http://www.dot.ga.gov/doingbusiness/contractors/Pages/default.aspx









GADOT Lettings

Search Bid Tab Analysis Small Business Network

July 30, 2013 02:27 PM EDT

Georgia Department of Transportation ▼

List of Lettings

Contact Bid Express

Privacy Policy Acceptable Use

List of Lettings

□ 2013

Letting Date 🔻	Letting ID	Proposals
August 16, 2013	13081601	15
July 19, 2013	13071901	20
June 21, 2013	13062101	26
May 17, 2013	13051701	20
April 19, 2013	13041901	38
March 22, 2013	13032201	21
** REVISED LETTING	PACKAGE **	
February 22, 2013	13022201	22
January 18, 2013	13011801	20

2012

	Letting Date 🕶	Letting ID	Proposals
	December 14, 2012	12121401	10
	November 16, 2012	12111601	14
	October 19, 2012	12101901	18
https://	/www.bidx.com/ga/lettings	12092101	16



Questions







Questions



