



# Transportation Investment Act (TIA) Industry Forum for Batch 4 Design Advertisement

March 16, 2015



- Introduction
- Program Overview Update
- TIA Risk Management
- Solicitation Information
- Project Overviews

# TIA Collections vs. Original Forecast

Collections Through Jan 2015

	<b>Original Revenue Forecast</b>	<b>Actual Revenue Collected</b>	<b>% Behind Forecast</b>
<b>CSRA</b>	\$ 153,017,050	\$ 128,789,307	-15.8%
<b>River Valley</b>	\$108,914,637	\$ 93,032,886	-14.6%
<b>Heart of Georgia</b>	\$72,061,076	\$ 59,272,855	-17.7%
<b>Total (*rounded)</b>	<b>\$333,992,764</b>	<b>\$281,095,049</b>	<b>-15.8%</b>

# Collections Breakdown

Collections through Jan 2015

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$ 128,789,307	\$ 96,591,980	\$ 32,197,327
River Valley	\$93,032,886	\$ 69,774,665	\$ 23,258,222
Heart of Georgia	\$ 59,272,855	\$ 44,454,642	\$ 14,818,214
Totals (*rounded)	\$ 281,095,049	\$ 210,821,286	\$ 70,273,762

# Resolution of the State Transportation Board

Be it further resolved...

...each recipient of funds pursuant to TIA reaffirms its commitment to Title VI...

... the Georgia Department of Transportation acting by and through its Board shall, wherever practical and feasible, encourage the use of DBE's...,small businesses and veteran owned businesses...

- May 17, 2012

# Communications and Outreach



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## Transportation Investment Act of 2010

### TIA Statewide Status

**TIA Funds Budgeted (2011 Dollars):**  
**\$1,175,318,463**  
**Tax Revenue Collected to Date:**  
**\$281,095,048**  
**Total Number of TIA Projects = 871**

## Program Overview

The Transportation Investment Act (TIA) Referendum was passed by Georgia voters in the regions of Central Savannah River Area, Heart of Georgia - Altamaha and River Valley. These three regions will implement a one percent regional sales tax over a ten year period to fund transportation improvements. Georgia DOT is responsible for the management of the budget, schedule, execution and delivery of all Projects contained in the Approved Investment Lists. Georgia DOT is collaborating with local and state agencies to ensure timely delivery of TIA projects, with a structure that focuses on high-level project management, intergovernmental coordination, transparency and successful program delivery.

## Program Funding

Collection of TIA funds began on January 1, 2013. Funds are collected by the Georgia Department of Revenue (DoR). DoR will collect and enforce the special district transportation sales and use tax for the use and benefit of the Special District imposing the special district transportation sales and use tax. Georgia State Financing and Investment Commission (GSFIC) will disburse the proceeds of the special district transportation sales and use tax as soon as practicable after collection. GSFIC will transfer the 25% distributions for the local government allocations monthly. Funds for building projects were first distributed in early Spring 2013.

[View TIA Project Information](#)

[www.ga-tia.com](http://www.ga-tia.com)

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## TIA Manual

[TIA Manual January 2015](#)

[TIA Preliminary ROW Cost Estimate Template](#)

### Procedures

[TIA Program Procedure Manual 01 – Procurement](#)  
[TIA Program Procedure Manual 02 – Contracts](#)  
[TIA Program Procedure Manual 03 – Invoicing](#)  
[TIA Program Procedure Manual 05 – Communications](#)

[Band Change Procedure](#)

### Standards

[TIA Standard TIA2014-DM1 - Field Plan Review Inspection for TIA Projects](#)

### Forms

[FORM 2440-1bTIA - TIA Field Plan Review Inspection Request Checklist](#)



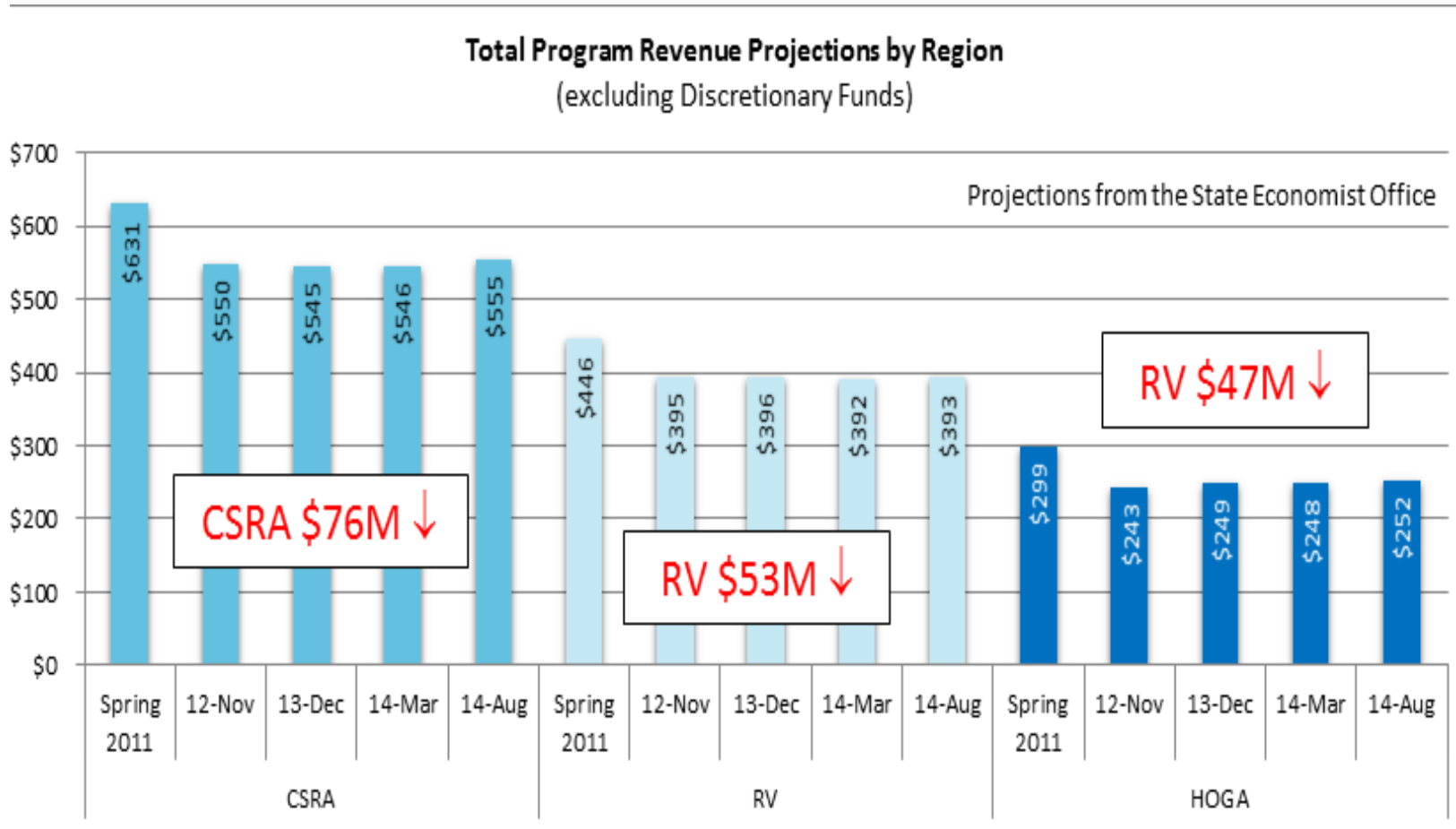
[www.ga-tia.com](http://www.ga-tia.com)

# Managing Program Risks

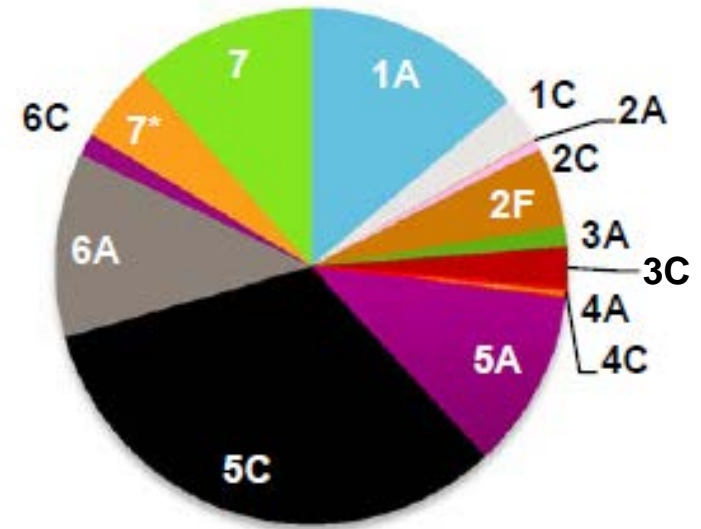




# Forecasted Program Revenue



- Project Risk Management
- Program Risk Management
- Targeted Inflation by Project Type
- Local Delivery Risk Transfer
- Contingency will be released as appropriate



# Solicitation Information

## Solicitation Information

- GDOT Standard Format
- Two Phase
- No Presentations Anticipated
- Five Contracts – Firm Fixed Price Anticipated
- Phased Contracts
- Overhead Capped at 150%

## Solicitation Schedule

- Advertisement *April 3*
- SOQ Due *May 5*
- Shortlist Announced *Early to Mid June*
- Phase II Submittals Due *10 days after*  
*Finalists Notified*
- Final Selections Complete *TBD*

# Solicitation Questions?

## Five Contracts to be Advertised

- 2 Contracts from CSRA
  - Contract 1 – I-20 at US 221/SR 47, Columbia Co.
  - Contract 2 – East Sparta Bypass fm CR 216/Shoal Rd to SR 22, Hancock Co.
- 3 Contracts from River Valley
  - Contract 3 – US 280/SR 30 fm Lake Blackshear to SR 300 Conn., Crisp Co.
  - Contract 4 – SR 1 fm CS 2661/Turnberry Lane to SR 315, Harris/Muscogee Co.
  - Contract 5 – CR 61/Cusseta Rd fm Fort Benning to Stanton Dr., Muscogee Co.
- Project information discussed will be posted to GDOT's Public Download page:  
<http://mydocs.dot.ga.gov/info/publicdownloads/default.aspx>

## I-20 Interchange Replacement – P.I. # 0011373

- This project is for the bridge replacement and intersection safety improvements at I-20 and US 221
- Consultant Goals: Maximize project benefit within constrained budget
- Benefit: Replace a structurally deficient bridge and improve site distance
- Approved Investment List Amount: \$11,040,000.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordination of PDP will be through TIA office



# Contract No. 1: I-20 at US 221/SR 47



# West Bound View on I-20 at US 221/SR 47





# West Bound View on I-20 at US 221/SR 47



# North Bound View on US 221/SR 47





# North Bound View on US 221/SR 47



# North Bound View on US 221/SR 47





# South Bound View on US 221/SR 47



# South Bound View on US 221/SR 47

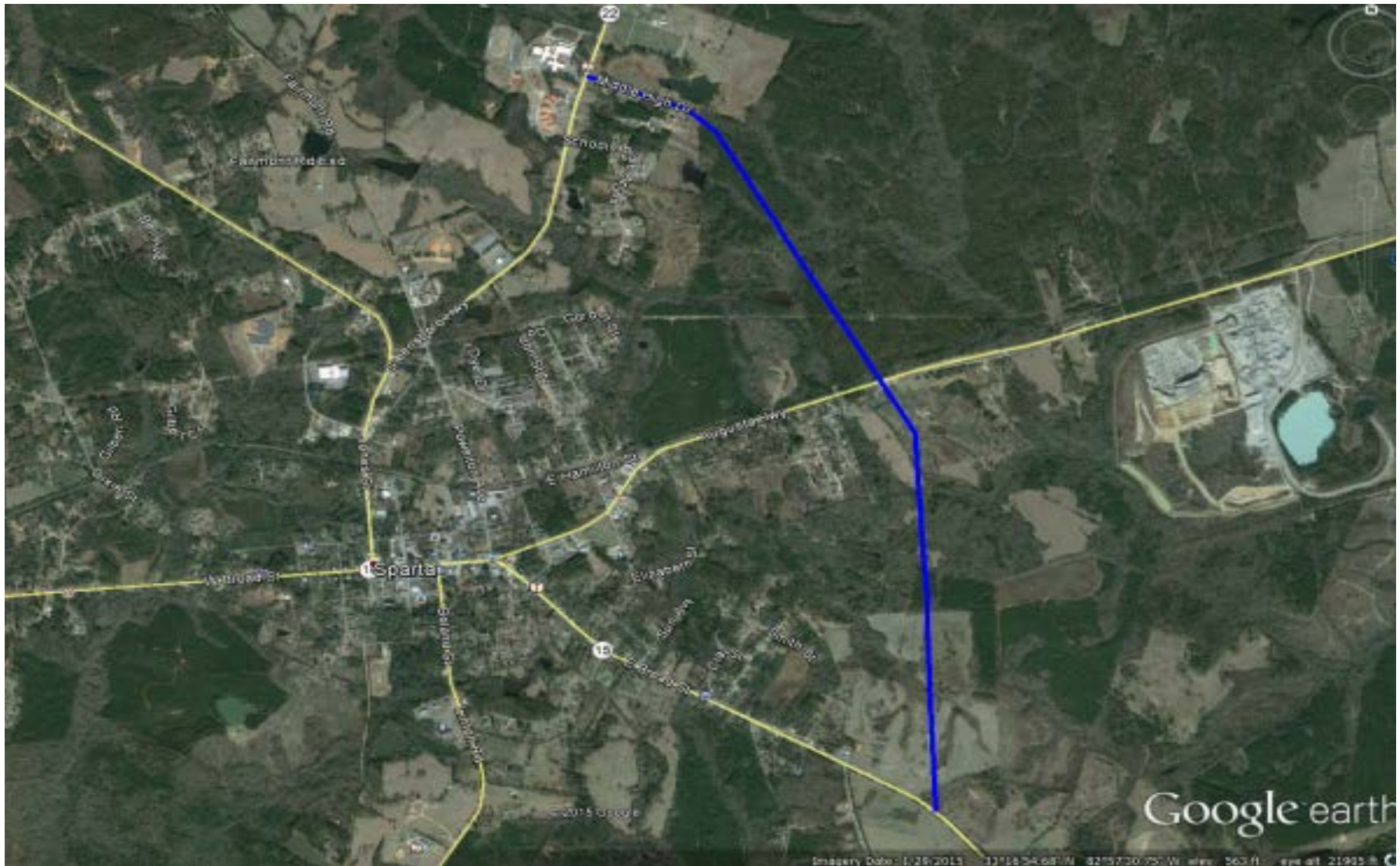




## East Sparta Bypass – P.I. # 0008016

- This project is for the construction of a 4 lane truck route around the City of Sparta
- Consultant Goals: Maximize project benefit within constrained budget
- Benefit: Reduce truck traffic in downtown Sparta
- Approved Investment List Amount : \$ 11,585,560.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordination of PDP will be through TIA office
- Route will be approximately 2.75 miles

# Contract No. 2: East Sparta Bypass



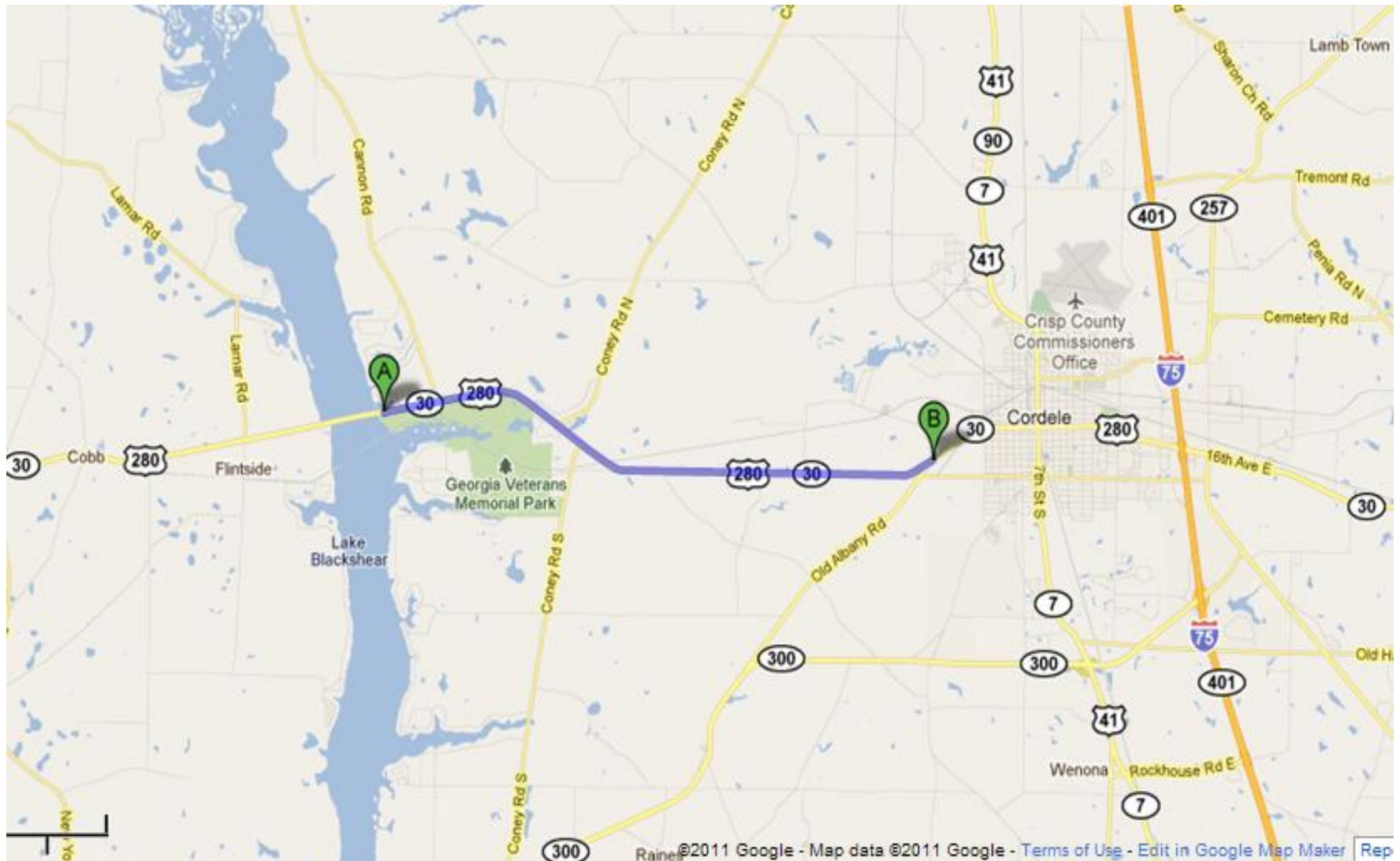
## Widen US 280/SR 30 – P.I. # 422470

- This project is for the widening of US 280 from the Crisp County line/Lake Blackshear east for 7.6 miles to the SR 300 Connector West of Cordele
- Consultant Goals: Maximize project benefit within constrained budget
- Widen to 4 lanes with depressed grass median
- Numerous intersection improvements along the route
- Approved Investment List Amount : \$ 32,899,573.00

## Widen US 280/SR 30 – P.I. # 422470- (Cont'd.)

- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Coordinate with TIA Bridge Project over Lake Blackshear  
P.I. #0012578
- Georgia Veteran's Memorial State Park
- Golf Course
- At Grade Railroad Crossing

# Contract No. 3: US 280/SR 30

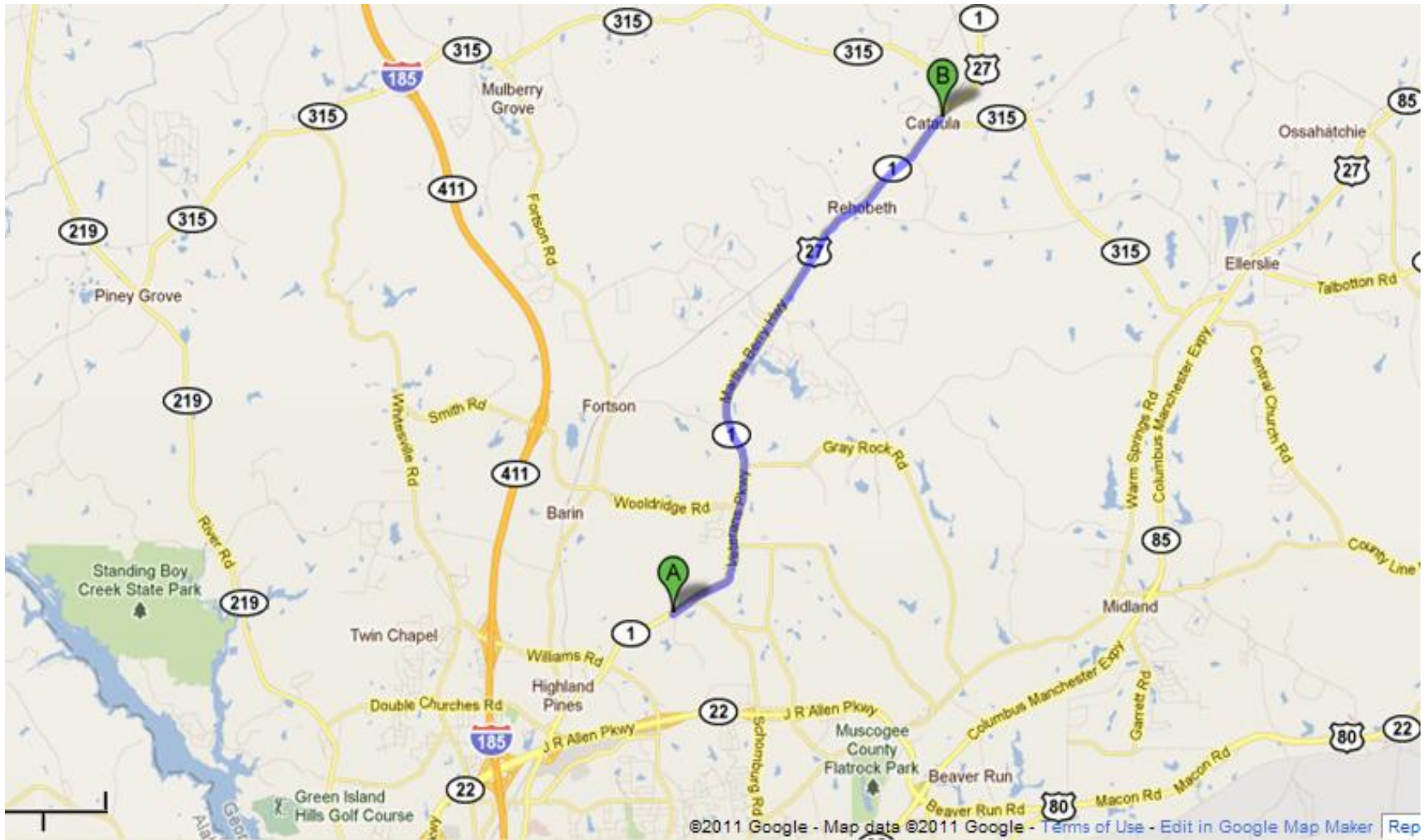




## Widen SR 1 – P.I. # 0006446

- This project is for the widening of SR 1/US 27 from Turnberry Lane in Muscogee County to SR 315 in Harris County
- Consultant Goals: Maximize project benefit within constrained budget
- Benefit: Alleviate congestion along SR 1
- Approved Investment List Amount :  
\$20,000,000.00/\$40,000,000.00
- Project length approximately 7.2 miles

# Contract No. 4: SR 1/US 27





# Contract No. 4: SR 1/US 27

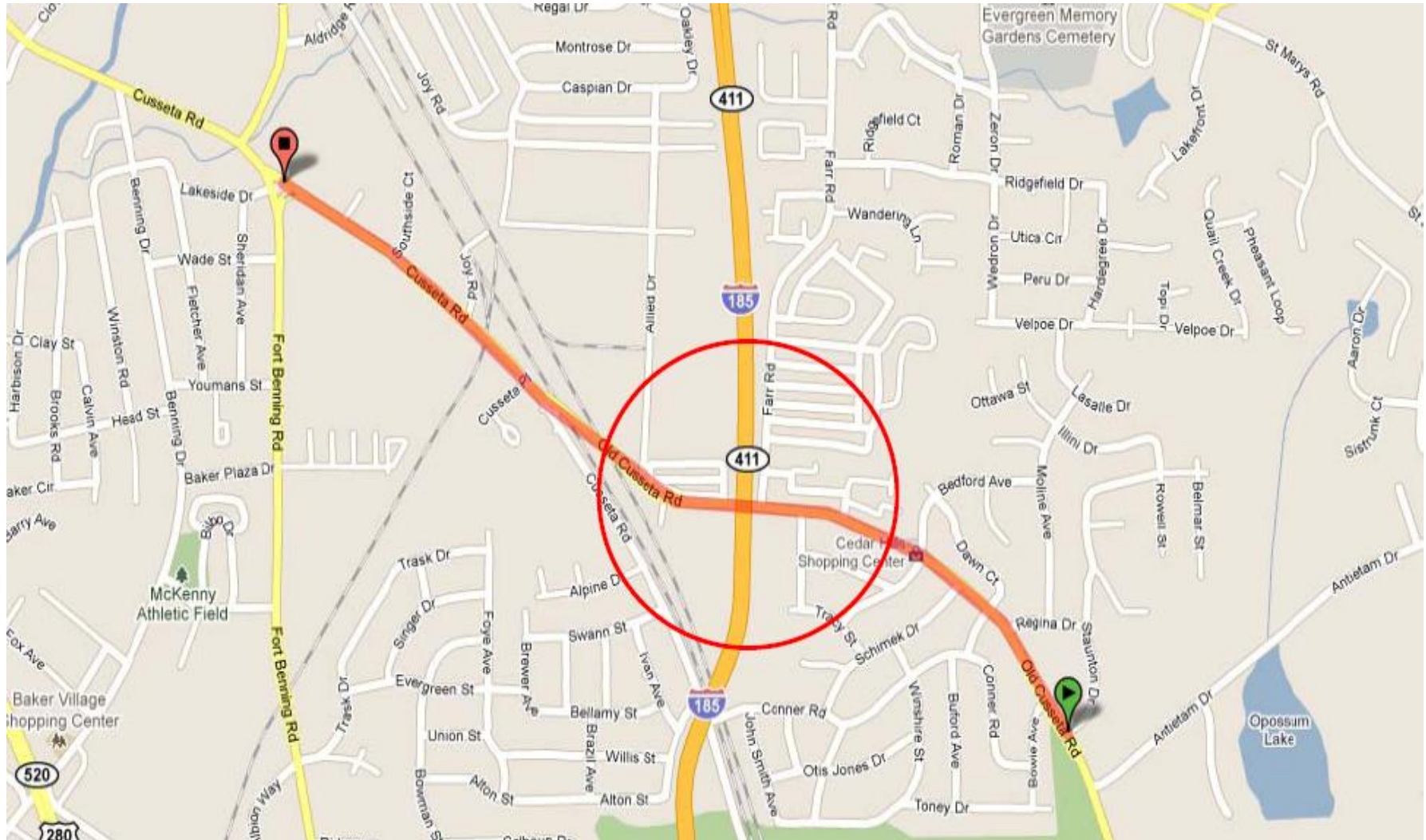




## Cusseta Rd/Old Cusseta Rd Improvements - P.I. # 0011434

- This project is for improvements to 1.72 miles of Cusseta Road/Old Cusseta Road from Fort Benning Road to Staunton Drive
- Consultant Goals: Maximize project benefit within constrained budget
- Benefit: Alleviate congestion along Cusseta Road and Old Cusseta Road in the vicinity of I-185
- Approved Investment List Amount : \$58,269,415.00
- 100% TIA project: Follow TIA Manual/GEPA, etc.
- Design to Budget

# Contract No. 5: Cusseta Road



# Contract No. 5: Cusseta Road



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# Questions?