

Regional Transportation Summit

Kelvin H. Mullins, Georgia Department of Transportation
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- TIA Program Legislation and Background
- Collections and Projections
- Program Success
- Upcoming Local TIA Projects and Schedules
- Next Steps and Milestones

TIA 2010 Background

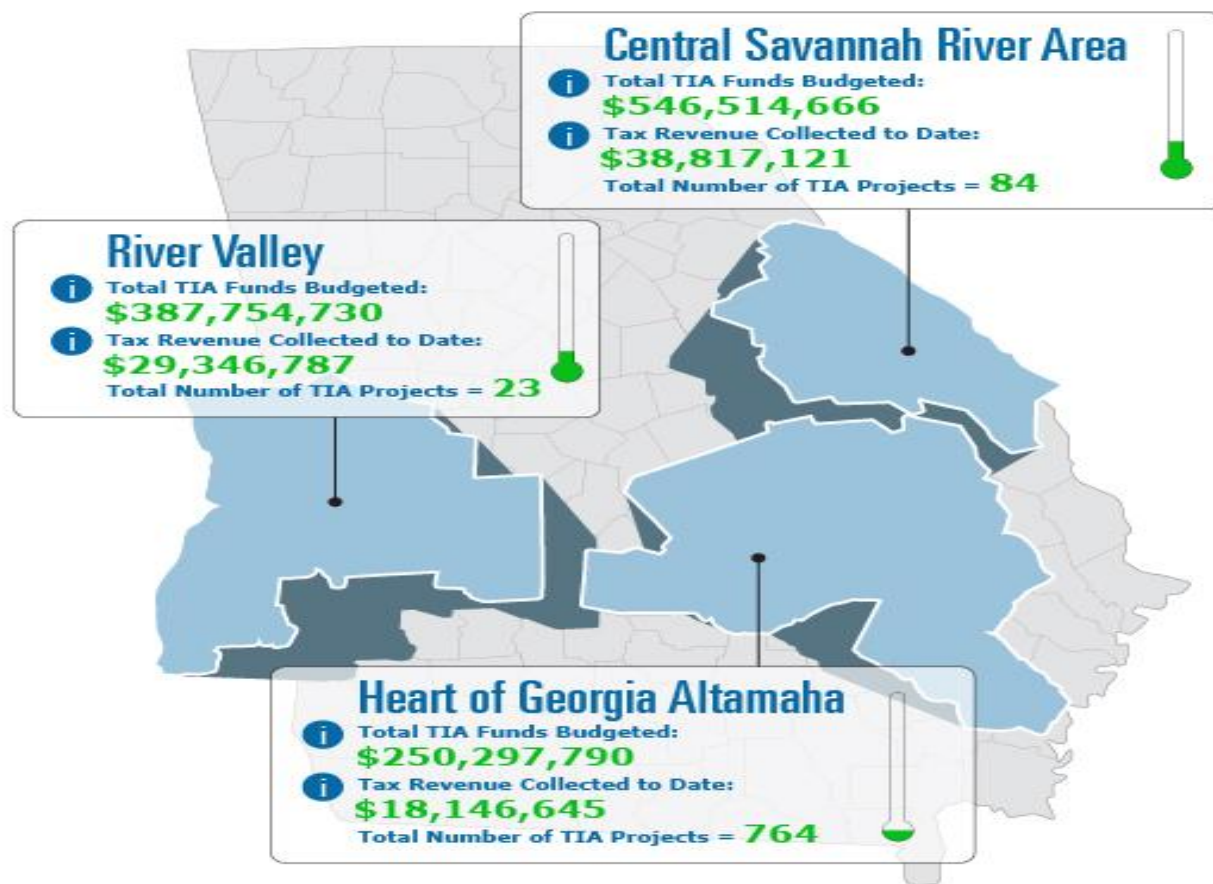
- Created 12 Special tax districts based on RC boundaries
- Each District can levy 1% sales tax for up to 10 years
- Money raised in District stays in district
- Roundtables ultimately selected projects (Investment List)
- Created 5-Member Citizen's Review Panel for Each Region
- Projects placed in 3 Bands for Construction

- 75% of Collections go to projects on investment list
- 25% of Collections go directly to local governments
- Department of Revenue began collections January 2013
- 9 Months of Collections (thru September 2013) received and distributed

Quick Facts on Project Types

	Widening Projects	Bridge Projects	Safety/Traffic Ops Projects	Bike/Ped Projects	Transit Projects	Airport Projects	Maintenance Projects	Total
Central Savannah	14	16	24	19	2	2	22	84
Heart of Georgia	4	15	1	n/a	2	n/a	743	764
River Valley	3	7	6	2	1	n/a	2	23
								871

Total Project Budgets by Region *2011 dollars



Active and Completed TIA Projects

- Wrightsboro Road in Augusta (blended with Federal Funds)-CSRA
- SR 47 Passing Lanes in Lincoln County-CSRA
- SR 130 Toombs County Turn Lane Construction-HOGA
- US 27 widening in Randolph County - RV

Active and Completed TIA Projects



Active and Completed TIA Projects



Active and Completed TIA Projects



Local Government Distributions

Local Jurisdiction	Projected Thru 9-1-2013	Actual Thru 9-1-2013
Columbus – Muscogee	\$ 1,851,818	\$ 1,609,230
Harris County (All Jurisdictions)	\$730,028	\$634,394
Talbot County (All Jurisdictions)	\$379,468	\$329,758
Taylor County (All Jurisdictions)	\$475,245	\$412,988

Regional Revenue is down
13.1% from Original Projections

Columbus Consolidated Government

- US 27/Custer Rd Interchange
 - \$20 Million TIA funds
 - Band 1
- Columbus River Walk
 - \$10 Million TIA funds
 - Band 1

Columbus Consolidated Government

- South Lumpkin Multi-Use Facility
 - \$3.5 Million TIA funds
 - Band 1
- Intercity Express Bus Park-N-Ride Service
 - \$22.4 Million TIA funds
 - Band 1, 2, 3

Talbot County

- Pobiddy Road Resurfacing and Improvements
 - \$3.325 Million TIA funds
 - Band 1

Looking Forward

- Monitor collections and forecasts
- Set the Pace of the Program Accordingly
- Develop Projects for Construction within Defined Schedule and Budget
- Continue to Coordinate with Local Governments

Program Contacts

Mike Dover

TIA Administrator

(404) 631-1733

mdover@dot.ga.gov

Tim Matthews

TIA Regional Coordinator

CSRA & HOGA

(404) 631-1568

tmatthews@dot.ga.gov

Kelvin Mullins

TIA Regional Coordinator

River Valley & HOGA

(404) 631-1675

kemullins@dot.ga.gov

Anthony J. Sanger

TIA Program Manager

(404) 631-1693

asanger@dot.ga.gov

www.ga-tia.com



Questions