

Retail Sales Analysis Report

Country

All

Year

All

Month Name

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

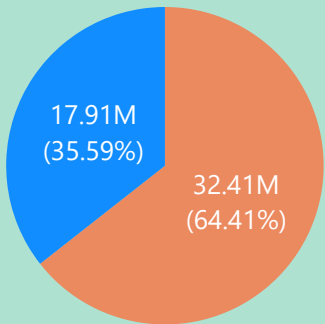
Nov

Dec

7667.099999994 Jan Novotny 5259719.349999999 Ellie Gill 5212320.899999999 El Bob 5102499.24

Total Revenue by Category

Cate... Special General



50.32M

Sum of Total Revenue

34.70M

Sum of Gross Profit

2M

Sum of Units

Top 6 Representatives

Bill Muray

El Bob

Ellen Woody

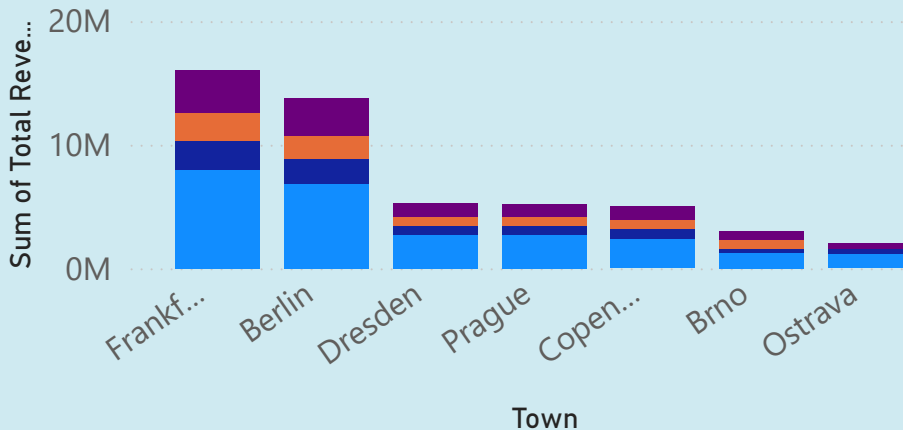
Ellie Gill

Jan Novotny

John White

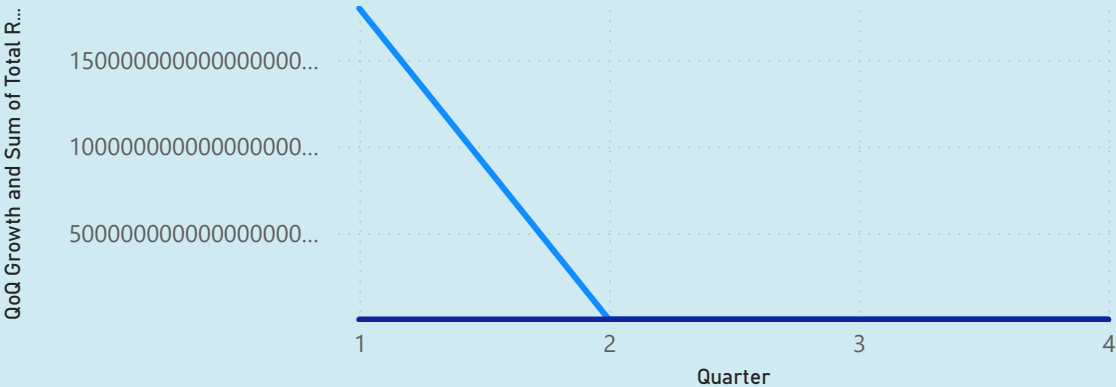
Sum of Total Revenue by Town and SubCategory Name

SubCategory ... Extra Micro Regular Super



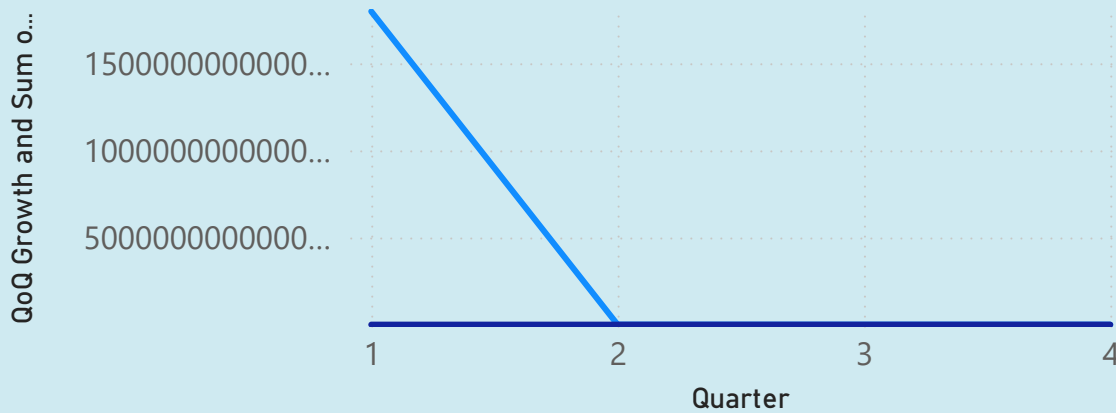
QoQ Growth and Sum of Total Revenue by Quarter

QoQ Growth Sum of Total Revenue



QoQ Growth and Sum of Total Revenue by Quarter

QoQ Growth Sum of Total Revenue



Date Average of Total Revenue Sum of Total Revenue

11/7/2014	2,722.75	98,018.90
6/7/2015	2,716.41	119,522.00
6/10/2017	2,709.02	162,541.35
5/5/2015	2,706.48	167,801.95
1/12/2016	2,696.53	129,433.65
9/1/2015	2,692.06	110,374.30
5/9/2017	2,690.54	123,764.65
9/8/2014	2,689.80	145,249.00
7/1/2017	2,680.67	128,672.00
2/10/2014	2,678.02	131,223.15
6/9/2017	2,677.48	120,486.65
12/7/2014	2,674.26	128,364.60
8/1/2017	2,671.04	98,828.50
6/5/2016	2,667.87	138,729.40
Total	2,319.40	50,324,126.40

Year	Quarter	Total Rev	Sum of Total Revenue	Previous Qtr	QoQ Growth
2014	1	3,089,520.55	3,089,520.55		Infinity
2014	2	2,565,969.45	2,565,969.45	3,089,520.55	-16.95%
2014	3	2,944,252.90	2,944,252.90	2,565,969.45	14.74%
2014	4	2,961,703.05	2,961,703.05	2,944,252.90	0.59%
2015	1	3,110,246.20	3,110,246.20	2,961,703.05	5.02%
2015	2	2,938,621.80	2,938,621.80	3,110,246.20	-5.52%
2015	3	2,948,976.10	2,948,976.10	2,938,621.80	0.35%
2015	4	2,894,233.15	2,894,233.15	2,948,976.10	-1.86%
2016	1	2,941,330.65	2,941,330.65	2,894,233.15	1.63%
2016	2	2,660,854.15	2,660,854.15	2,941,330.65	-9.54%
2016	3	2,807,393.90	2,807,393.90	2,660,854.15	5.51%
2016	4	2,763,655.90	2,763,655.90	2,807,393.90	-1.56%
2017	1	3,846,566.70	3,846,566.70	2,763,655.90	39.18%
2017	2	4,042,652.15	4,042,652.15	3,846,566.70	5.10%
2017	3	3,870,142.70	3,870,142.70	4,042,652.15	-4.27%
2017	4	3,938,007.05	3,938,007.05	3,870,142.70	1.75%
Total		50,324,126.40	50,324,126.40		Infinity

Date▲	Average of Total Revenue
1/2/2014	2,760.84
1/3/2014	2,464.65
1/4/2014	2,844.97
1/5/2014	2,502.02
1/7/2014	2,625.53
1/8/2014	2,493.07
1/9/2014	2,121.80
1/10/2014	2,495.09
2/1/2014	2,789.19
2/4/2014	2,217.52
2/5/2014	2,557.65
2/6/2014	2,458.21
2/7/2014	2,414.99
2/9/2014	2,438.30
2/10/2014	2,678.02
2/12/2014	2,079.04
3/1/2014	1,987.53
3/3/2014	2,566.35
3/4/2014	2,004.60
3/5/2014	2,611.82
Total	2,319.40