



REPUBLIC OF KENYA



**2018/2019**

# **ESTIMATES OF REVENUE GRANTS AND LOANS**

of the

Government of Kenya

for the year ending 30th June, 2019

June, 2018



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**2018/2019**

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Government of Kenya



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## ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>TOTAL REVENUE AND GRANTS</b>	<b>1,284,387,127,618</b>	<b>1,449,491,736,272</b>	<b>1,763,323,550,014</b>	<b>1,702,563,605,942</b>	<b>1,997,667,816,144</b>	<b>2,169,397,856,307</b>	<b>2,476,333,223,525</b>
	<b>TOTAL REVENUE</b>	<b>1,254,790,445,465</b>	<b>1,422,530,163,169</b>	<b>1,704,503,024,683</b>	<b>1,659,610,716,983</b>	<b>1,949,180,829,141</b>	<b>2,117,781,743,568</b>	<b>2,423,886,305,148</b>
<b>110</b>	<b>Taxes</b>	<b>1,113,086,751,408</b>	<b>1,257,373,317,739</b>	<b>1,510,262,317,596</b>	<b>1,439,223,618,668</b>	<b>1,701,047,921,924</b>	<b>1,882,293,289,163</b>	<b>2,175,543,697,603</b>
111	Taxes on income, profits, and capital gains	564,572,172,084	627,469,093,794	769,125,767,618	728,759,948,067	844,020,483,820	941,202,590,800	1,097,587,022,416
112	Taxes on payroll and workforce	-	-	-	-	-	-	-
113	Taxes on property	404,839,059	244,809,769	3,443,232,352	3,285,768,176	3,305,255,628	3,313,940,741	3,322,902,756
114	Taxes on goods and services	432,988,603,445	508,163,294,003	588,708,154,469	565,517,063,553	690,920,766,684	759,413,395,195	872,711,192,832
115	Taxes on international trade and transactions	104,819,796,814	112,890,047,205	135,439,346,973	129,589,375,959	150,319,143,387	165,760,063,801	187,786,938,924
116	Other taxes	10,301,340,006	8,606,072,968	13,545,816,184	12,071,462,912	12,482,272,404	12,603,298,625	14,135,640,675
<b>120</b>	<b>Social contributions</b>	<b>459,421,435</b>	<b>746,859,333</b>	<b>509,252,094</b>	<b>890,785,897</b>	<b>894,349,041</b>	<b>912,236,021</b>	<b>930,480,742</b>
121	Social security contributions	459,421,435	746,859,333	509,252,094	890,785,897	894,349,041	912,236,021	930,480,742
122	Other social contributions	-	-	-	-	-	-	-
<b>130</b>	<b>Grants</b>	<b>80,767,466,153</b>	<b>96,075,361,103</b>	<b>120,504,397,331</b>	<b>105,962,360,959</b>	<b>116,932,987,003</b>	<b>123,488,112,739</b>	<b>127,914,918,377</b>
131	From foreign governments	3,227,642,089	2,344,854,995	11,009,660,079	4,426,638,229	8,777,596,974	9,405,716,290	9,655,716,291
132	From international organizations	26,369,040,064	24,616,718,108	47,810,865,252	38,526,250,730	39,709,390,029	42,210,396,449	42,791,202,087
133	From other general government units	51,170,784,000	69,113,788,000	61,683,872,000	63,009,472,000	68,446,000,000	71,872,000,000	75,468,000,000
<b>140</b>	<b>Other revenue</b>	<b>67,007,686,123</b>	<b>76,538,883,155</b>	<b>85,737,098,811</b>	<b>102,429,845,009</b>	<b>126,771,423,122</b>	<b>110,059,263,621</b>	<b>118,934,344,122</b>
141	Property income	24,103,380,049	33,838,207,862	23,476,627,838	37,458,312,876	50,834,991,616	34,390,690,953	36,766,579,908
142	Sales of goods and services	18,914,979,093	16,903,164,355	31,518,082,011	34,366,109,334	39,954,877,809	40,569,267,173	43,653,106,238
143	Fines, penalties, and forfeitures	1,492,212,548	1,098,110,789	1,839,982,386	2,733,380,530	3,566,000,000	2,227,143,302	2,497,796,368
144	Voluntary transfers other than grants	-	1,483,827,591	2,506,928,396	2,506,928,396	2,506,928,396	2,506,928,396	2,506,928,396
145	Miscellaneous and unidentified revenue	22,497,114,433	23,215,372,558	26,395,478,180	25,365,113,874	29,908,625,301	30,365,233,797	33,509,933,213
	<b>Other Receipts</b>							
351	Receipts from Sale of Non-Financial Assets	2,957,120,716	78,314,030	3,664,438,500	3,685,819,851	3,680,223,858	3,680,067,251	3,680,754,114
352	Receipts from Sale of Inventories, Stocks and Commodities	19,785,099,567	18,457,503,459	42,187,507,580	49,100,172,551	47,022,649,038	47,616,415,077	47,980,882,132
354	Receipts from Sale of Non-Produced Assets	323,582,215	221,497,453	458,538,102	1,271,003,007	1,318,262,159	1,348,472,434	1,348,146,436



## REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Projections		
		2018/2019	2019/2020	2020/2021				
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
<b>100</b>	<b>TOTAL REVENUE AND GRANTS</b>	<b>1,165,865,622,507</b>	<b>1,323,897,184,543</b>	<b>1,568,003,406,374</b>	<b>1,508,707,631,160</b>	<b>1,790,649,170,215</b>	<b>1,950,998,980,054</b>	<b>2,248,315,794,093</b>
	<b>TOTAL REVENUE (EXCHEQUER)</b>	<b>1,152,543,897,835</b>	<b>1,306,567,497,524</b>	<b>1,549,366,922,048</b>	<b>1,489,633,244,260</b>	<b>1,769,228,715,659</b>	<b>1,931,014,661,603</b>	<b>2,229,082,259,719</b>
<b>110</b>	<b>Taxes</b>	<b>1,110,442,390,415</b>	<b>1,254,416,535,803</b>	<b>1,500,196,799,596</b>	<b>1,429,152,836,668</b>	<b>1,691,291,750,729</b>	<b>1,870,835,308,150</b>	<b>2,163,147,398,001</b>
<b>1110</b>	<b>Taxes on income, profits, and capital gains</b>	<b>564,572,172,084</b>	<b>627,469,093,794</b>	<b>769,125,767,618</b>	<b>728,759,948,067</b>	<b>844,020,483,820</b>	<b>941,202,590,800</b>	<b>1,097,587,022,416</b>
1111	Payable by individuals	313,355,508,689	337,661,386,700	400,573,234,831	379,850,879,059	447,635,300,822	495,955,000,000	578,506,000,000
1112	Payable by corporations and other enterprises (Net <sup>4</sup> )	247,406,125,655	287,388,988,829	365,029,097,723	329,418,286,318	388,935,182,998	439,056,000,000	512,137,000,000
1113	Capital Gains	3,810,537,741	2,418,718,266	3,523,435,064	19,490,782,690	7,450,000,000	6,191,590,800	6,944,022,416
<b>1120</b>	<b>Taxes on payroll and workforce</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1130</b>	<b>Taxes on property</b>	<b>404,839,059</b>	<b>244,809,769</b>	<b>443,232,352</b>	<b>285,768,176</b>	<b>305,255,628</b>	<b>313,940,741</b>	<b>322,902,756</b>
1131	Recurrent taxes on immovable property	35,940,314	78,720,154	51,754,052	112,968,541	129,000,000	134,160,000	139,526,400
1132	Recurrent taxes on net wealth	-	-	-	-	-	-	-
1133	Estate, inheritance, and gift taxes	-	-	-	-	-	-	-
1134	Taxes on financial and capital transactions	368,898,745	166,089,615	391,478,299	172,799,635	176,255,628	179,780,741	183,376,356
1135	Other nonrecurrent taxes on property	-	-	-	-	-	-	-
1136	Other recurrent taxes on property	-	-	-	-	-	-	-
<b>1140</b>	<b>Taxes on goods and services</b>	<b>430,344,242,452</b>	<b>505,206,512,067</b>	<b>581,642,636,469</b>	<b>558,446,281,553</b>	<b>684,164,595,489</b>	<b>750,955,414,182</b>	<b>863,314,893,230</b>
11410	General taxes on goods and services	289,213,466,545	339,033,915,809	383,522,439,711	378,031,000,000	464,214,521,431	508,825,427,314	585,979,841,264
11411	Value-added taxes (Net <sup>4</sup> )	289,213,466,545	339,033,915,809	383,522,439,711	378,031,000,000	464,214,521,431	508,825,427,314	585,979,841,264
11412	Sales taxes	-	-	-	-	-	-	-
11413	Turnover & other general taxes on G & S	-	-	-	-	-	-	-
11420	Excises (Net <sup>4</sup> )	140,212,409,545	165,474,078,121	197,369,651,461	179,413,000,000	218,960,312,492	241,131,330,025	276,303,580,346
11430	Profits of fiscal monopolies	-	-	-	-	-	-	-
11440	Taxes on specific services	-	-	-	-	-	-	-
11450	Taxes on use of goods, permission to use goods	918,366,362	698,518,137	750,545,296	1,002,281,553	989,761,567	998,656,844	1,031,471,620
11451	Motor vehicles taxes	-	-	-	-	-	-	-
11452	Other	918,366,362	698,518,137	750,545,296	1,002,281,553	989,761,567	998,656,844	1,031,471,620
11460	Other taxes on goods and services	-	-	-	-	-	-	-
<b>1150</b>	<b>Taxes on international trade and transactions</b>	<b>104,819,796,814</b>	<b>112,890,047,205</b>	<b>135,439,346,973</b>	<b>129,589,375,959</b>	<b>150,319,143,387</b>	<b>165,760,063,801</b>	<b>187,786,938,924</b>
1151	Customs and other import duties (Net <sup>4</sup> )	79,637,853,184	89,943,338,259	102,401,321,783	103,390,547,368	119,352,143,387	132,098,357,891	150,034,502,120
1152	Taxes on exports	-	-	-	-	-	-	-
1153	Profits of export or import monopolies	-	-	-	-	-	-	-
1154	Exchange profits	-	-	-	-	-	-	-
1155	Exchange taxes	-	-	-	-	-	-	-
1156	Other taxes on international trade and transactions	25,181,943,630	22,946,708,946	33,038,025,190	26,198,828,591	30,967,000,000	33,661,705,910	37,752,436,803
<b>1160</b>	<b>Other taxes (Stamp duty)</b>	<b>10,301,340,006</b>	<b>8,606,072,968</b>	<b>13,545,816,184</b>	<b>12,071,462,912</b>	<b>12,482,272,404</b>	<b>12,603,298,625</b>	<b>14,135,640,675</b>
1161	Stamp Duty	10,301,340,006	8,606,072,968	13,545,816,184	12,071,462,912	12,482,272,404	12,603,298,625	14,135,640,675

## REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Projections		
		Ksh	Ksh	Ksh	Ksh	2018/2019	2019/2020	2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
<b>1200</b>	<b>Social contributions</b>	<b>459,421,435</b>	<b>746,859,333</b>	<b>509,252,094</b>	<b>890,785,897</b>	<b>894,349,041</b>	<b>912,236,021</b>	<b>930,480,742</b>
1210	Social security contributions	459,421,435	746,859,333	509,252,094	890,785,897	894,349,041	912,236,021	930,480,742
1211	Employee contributions	459,421,435	746,859,333	509,252,094	890,785,897	894,349,041	912,236,021	930,480,742
1212	Employer contributions	-	-	-	-	-	-	-
	Self-employed or nonemployed contributions	-	-	-	-	-	-	-
1213		-	-	-	-	-	-	-
1214	Unallocable contributions	-	-	-	-	-	-	-
<b>1220</b>	<b>Other social contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1221	Employee contributions	-	-	-	-	-	-	-
1222	Employer contributions	-	-	-	-	-	-	-
1223	Imputed contributions	-	-	-	-	-	-	-
<b>1300</b>	<b>Grants</b>	<b>13,321,724,672</b>	<b>17,329,687,019</b>	<b>18,636,484,326</b>	<b>19,074,386,900</b>	<b>21,420,454,556</b>	<b>19,984,318,451</b>	<b>19,233,534,374</b>
1310	From foreign governments	2,735,815,651	1,831,240,396	2,431,225,025	2,431,225,025	3,403,830,974	4,008,716,290	4,008,716,291
1311	Current	-	-	-	-	-	-	1
1312	Capital	2,735,815,651	1,831,240,396	2,431,225,025	2,431,225,025	3,403,830,974	4,008,716,290	4,008,716,290
<b>1320</b>	<b>From international organizations</b>	<b>10,585,909,021</b>	<b>15,498,446,623</b>	<b>16,205,259,301</b>	<b>16,643,161,875</b>	<b>18,016,623,582</b>	<b>15,975,602,161</b>	<b>15,224,818,084</b>
1321	Current	4,293,290,817	7,435,996,044	6,100,000,000	6,100,000,000	8,500,000,000	5,000,000,000	3,500,000,000
1322	Capital	6,292,618,204	8,062,450,579	10,105,259,301	10,543,161,875	9,516,623,582	10,975,602,161	11,724,818,084
<b>1330</b>	<b>From other general government units</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1331	Current	-	-	-	-	-	-	-
1332	Capital	-	-	-	-	-	-	-
<b>1400</b>	<b>Other revenue</b>	<b>40,484,483,907</b>	<b>49,913,946,013</b>	<b>47,222,726,507</b>	<b>57,994,605,636</b>	<b>75,252,493,916</b>	<b>57,281,235,750</b>	<b>62,998,733,176</b>
<b>1410</b>	<b>Property income</b>	<b>23,588,645,195</b>	<b>33,229,867,014</b>	<b>23,301,125,738</b>	<b>36,797,810,776</b>	<b>50,174,489,516</b>	<b>33,730,151,353</b>	<b>36,106,001,683</b>
1411	Interest	2,306,391,499	2,596,494,971	2,031,790,590	2,531,790,590	2,277,965,333	3,511,998,684	3,938,793,498
1412	Dividends	15,918,858,212	23,485,454,215	15,074,104,760	26,290,042,000	38,492,532,000	20,911,427,120	22,380,382,943
1413	Withdrawals from income of quasi-corporations	3,341,437,121	5,393,432,652	3,087,467,240	5,271,000,000	5,825,000,000	5,941,500,000	6,060,330,000
1414	Property income attrib. to insurance policyholders	-	-	-	-	-	-	-
1415	Rent	2,021,958,363	1,754,485,176	3,107,763,148	2,704,978,186	3,578,992,183	3,365,225,549	3,726,495,242
<b>1420</b>	<b>Sales of goods and services</b>	<b>13,506,875,534</b>	<b>14,699,667,755</b>	<b>18,093,640,203</b>	<b>15,819,300,457</b>	<b>17,310,470,934</b>	<b>17,576,207,298</b>	<b>20,239,501,913</b>
1421	Sales of market establishments	-	-	-	-	-	-	-
1422	Administrative fees	13,506,875,534	14,699,667,755	18,093,640,203	15,819,300,457	17,310,470,934	17,576,207,298	20,239,501,913
1424	Imputed sales of goods and services	-	-	-	-	-	-	-
<b>1430</b>	<b>Fines, penalties, and forfeitures</b>	<b>1,470,152,225</b>	<b>1,083,409,439</b>	<b>1,839,982,386</b>	<b>2,733,380,530</b>	<b>3,566,000,000</b>	<b>2,227,143,302</b>	<b>2,497,796,368</b>
<b>1440</b>	<b>Voluntary transfers other than grants</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1441	Current	-	-	-	-	-	-	-
1442	Capital	-	-	-	-	-	-	-
<b>1450</b>	<b>Miscellaneous and unidentified revenue</b>	<b>1,918,810,953</b>	<b>901,001,805</b>	<b>3,987,978,180</b>	<b>2,644,113,874</b>	<b>4,201,533,466</b>	<b>3,747,733,797</b>	<b>4,155,433,213</b>
<b>3500</b>	<b>Other Receipts</b>							
3510	Receipts from Sale of Non-Financial Assets	-	15,118,239	-	15,874,151	16,667,858	17,501,251	18,376,314
3520	Receipts from Sale of Inventories, Stocks and Commodities	838,002,748	1,293,576,919	1,067,605,749	1,316,138,901	1,465,191,957	1,629,907,996	1,649,125,051
3540	Receipts from Sale of Non-Produced Assets	319,599,329	181,461,217	370,538,102	263,003,007	308,262,159	338,472,434	338,146,436

## REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Projection		
						2018/2019	2019/2020	2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>TOTAL REVENUE AND GRANTS</b>	<b>118,521,505,111</b>	<b>125,594,551,729</b>	<b>195,320,143,640</b>	<b>193,855,974,782</b>	<b>207,018,645,929</b>	<b>218,398,876,253</b>	<b>228,017,429,432</b>
	<b>TOTAL REVENUE</b>	<b>102,246,547,630</b>	<b>115,962,665,645</b>	<b>155,136,102,635</b>	<b>169,977,472,723</b>	<b>179,952,113,482</b>	<b>186,767,081,965</b>	<b>194,804,045,429</b>
<b>Recurrent Appropriation in Aid</b>								
<b>1100</b>	<b>Taxes</b>	<b>673,901,776</b>	<b>737,144,964</b>	<b>844,518,000</b>	<b>849,782,000</b>	<b>652,671,195</b>	<b>662,671,195</b>	<b>672,671,195</b>
1140	Taxes on Goods and Services	673,901,776	737,144,964	844,518,000	849,782,000	652,671,195	662,671,195	672,671,195
<b>1300</b>	<b>Grants</b>	<b>43,170,784,000</b>	<b>59,313,788,000</b>	<b>49,283,872,000</b>	<b>50,609,472,000</b>	<b>55,166,000,000</b>	<b>58,033,000,000</b>	<b>61,042,000,000</b>
1330	Taxes on Goods and Services (RML)	43,170,784,000	59,313,788,000	49,283,872,000	50,609,472,000	55,166,000,000	58,033,000,000	61,042,000,000
<b>1400</b>	<b>Other revenue</b>	<b>31,370,473,954</b>	<b>24,952,162,186</b>	<b>62,046,712,635</b>	<b>75,557,218,723</b>	<b>76,410,350,452</b>	<b>77,187,100,952</b>	<b>77,952,745,827</b>
1410	Property Income	514,734,854	608,340,848	175,502,100	660,502,100	210,502,100	210,539,600	210,578,225
1420	Sales from Goods and Services	5,408,103,559	2,203,496,600	13,290,441,808	18,412,808,877	22,510,406,875	22,859,059,875	23,279,604,325
1430	Fines, penalties, and forfeitures	22,060,323	14,701,350	-	-	-	-	-
1450	Other Receipts Not Classified Elsewhere	3,517,374,797	3,374,637,230	1,238,500,000	1,552,000,000	988,500,000	988,500,000	988,500,000
3510	Receipts from Sale of Non-Financial Assets	2,957,120,716	63,195,791	3,627,438,500	3,632,945,700	3,626,556,000	3,625,566,000	3,625,377,800
3520	Receipts from Sale of Inventories, Stocks and Commodities	18,947,096,819	17,163,926,340	41,119,901,831	47,784,033,650	45,557,457,081	45,986,507,081	46,331,757,081
3540	Receipts from Sale of Non-Produced Assets	3,982,886	40,036,236	88,000,000	1,008,000,000	1,010,000,000	1,010,000,000	1,010,000,000
4510	Reimbursements and Refunds	-	1,483,827,591	2,506,928,396	2,506,928,396	2,506,928,396	2,506,928,396	2,506,928,396
	<b>Total Recurrent Appropriation in Aid</b>	<b>75,215,159,730</b>	<b>85,003,095,150</b>	<b>112,175,102,635</b>	<b>127,016,472,723</b>	<b>132,229,021,647</b>	<b>135,882,772,147</b>	<b>139,667,417,022</b>
<b>Development Appropriation in Aid</b>								
<b>1100</b>	<b>Taxes</b>	<b>1,970,459,217</b>	<b>2,219,636,972</b>	<b>9,221,000,000</b>	<b>9,221,000,000</b>	<b>9,103,500,000</b>	<b>10,795,309,818</b>	<b>11,723,628,407</b>
1130	Taxes on Property	-	-	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
1140	Taxes on Goods and Services <sup>5</sup>	1,970,459,217	2,219,636,972	6,221,000,000	6,221,000,000	6,103,500,000	7,795,309,818	8,723,628,407
<b>1300</b>	<b>Grants</b>	<b>24,274,957,481</b>	<b>19,431,886,084</b>	<b>52,584,041,005</b>	<b>36,278,502,059</b>	<b>40,346,532,447</b>	<b>45,470,794,288</b>	<b>47,639,384,003</b>
1310	From foreign governments	491,826,438	513,614,598	8,578,435,054	1,995,413,204	5,373,766,000	5,397,000,000	5,647,000,000
1311	Current	-	-	65,000,000	65,000,000	-	-	-
1312	Capital	491,826,438	513,614,598	8,513,435,054	1,930,413,204	5,373,766,000	5,397,000,000	5,647,000,000
1320	From international organizations	15,783,131,043	9,118,271,486	31,605,605,951	21,883,088,855	21,692,766,447	26,234,794,288	27,566,384,003
1321	Current	-	-	-	-	-	-	-
1322	Capital	15,783,131,043	9,118,271,486	31,605,605,951	21,883,088,855	21,692,766,447	26,234,794,288	27,566,384,003
1330	From other general government units (RML)	8,000,000,000	9,800,000,000	12,400,000,000	12,400,000,000	13,280,000,000	13,839,000,000	14,426,000,000
<b>1400</b>	<b>Other revenue</b>	<b>17,060,928,683</b>	<b>18,939,933,523</b>	<b>21,340,000,000</b>	<b>21,340,000,000</b>	<b>25,339,591,835</b>	<b>26,250,000,000</b>	<b>28,987,000,000</b>
1410	Property Income	-	-	-	-	450,000,000	450,000,000	450,000,000
1420	Sales from Goods and Services	-	-	134,000,000	134,000,000	134,000,000	134,000,000	134,000,000
1450	Other Receipts Not Classified Elsewhere (RDL)	17,060,928,683	18,939,933,523	21,169,000,000	21,169,000,000	24,718,591,835	25,629,000,000	28,366,000,000
3510	Receipts from Sale of Non-Financial Assets	-	-	37,000,000	37,000,000	37,000,000	37,000,000	37,000,000
3520	Receipts from Sale of Inventories, Stocks and Commodities	-	-	-	-	-	-	-
	<b>Total Development Appropriation in Aid</b>	<b>43,306,345,381</b>	<b>40,591,456,579</b>	<b>83,145,041,005</b>	<b>66,839,502,059</b>	<b>74,789,624,282</b>	<b>82,516,104,106</b>	<b>88,350,012,410</b>

## REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1110100	Income Tax from Individuals (P.A.Y.E)							
1110101	Income Tax from Individuals (P.A.Y.E)	313,355,508,689	337,661,386,700	400,573,234,831	379,850,879,059	447,635,300,822	495,955,000,000	578,506,000,000
1110200	Income Tax from Corporations (Other Enterprises)							
1110201	Income Tax from Corporations (Other Enterprises)	247,686,012,787	288,897,866,507	365,329,097,723	329,718,286,318	389,235,182,998	439,356,000,000	512,437,000,000
1110203	Refunds	(279,887,132)	(1,508,877,678)	(300,000,000)	(300,000,000)	(300,000,000)	(300,000,000)	(300,000,000)
1110300	Other taxes on income, profits, and Capital Gains	3,810,537,741	2,418,718,266	3,523,435,064	19,490,782,690	7,450,000,000	6,191,590,800	6,944,022,416
1110301	Capital Gains Tax	3,810,537,741	2,418,718,266	3,523,435,064	19,490,782,690	7,450,000,000	6,191,590,800	6,944,022,416
	Net Income Tax	564,572,172,084	627,469,093,794	769,125,767,618	728,759,948,067	844,020,483,820	941,202,590,800	1,097,587,022,416
	Total Taxes on Income, Profits and Capital Gains (Net <sup>4</sup> )	564,572,172,084	627,469,093,794	769,125,767,618	728,759,948,067	844,020,483,820	941,202,590,800	1,097,587,022,416
	1120000 Taxes on Payroll and Workforce	-	-		-	-	-	-
	1130000 Taxes on Property							
	(Receiver of Revenue - Principal Secretary to the Ministry of Land and Physical Planning)							
1130100	Immovable Property (Stand Premia on Town Plots)							
1130101	Immovable Property (Stand Premia on Town Plots)	35,940,314	78,720,154	51,754,052	112,968,541	129,000,000	134,160,000	139,526,400
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1130200	Financial & Capital Transactions							
1130202	Second Hand Motor Vehicle Purchase Tax	368,898,745	166,089,615	391,478,299	172,799,635	176,255,628	179,780,741	183,376,356
	Total Taxes on Property	404,839,059	244,809,769	443,232,352	285,768,176	305,255,628	313,940,741	322,902,756

## REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1140000 Taxes on Goods and Services</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
<b>1140100</b>	<b>VAT on Domestic Goods and Services</b>							
1140101	Receipt from VAT on Domestic Goods and Services	173,326,967,074	214,575,677,306	227,644,484,494	232,996,000,000	271,715,727,293	304,372,427,314	347,092,150,216
1140102	Refund of VAT on Domestic Goods and Services	(13,010,051,551)	(20,355,354,981)	(14,400,000,000)	(14,400,000,000)	(14,400,000,000)	(14,400,000,000)	(14,400,000,000)
<b>1140200</b>	<b>VAT on Imported Goods and Services</b>							
1140201	Receipts from VAT on Imported Goods and Services	128,896,551,022	144,813,593,483	170,277,955,217	159,435,000,000	206,898,794,138	218,853,000,000	253,287,691,048
1140202	VAT Remissions	-	-	-	-	-	-	-
	<b>Total VAT (Net<sup>4</sup>)</b>	<b>289,213,466,545</b>	<b>339,033,915,809</b>	<b>383,522,439,711</b>	<b>378,031,000,000</b>	<b>464,214,521,431</b>	<b>508,825,427,314</b>	<b>585,979,841,264</b>
1140300	Excise Taxes	142,643,094,284	165,999,259,951	199,869,651,461	181,913,000,000	221,460,312,492	243,631,330,025	278,803,580,346
1140307	Excise Refunds	(2,430,684,739)	(525,181,830)	(2,500,000,000)	(2,500,000,000)	(2,500,000,000)	(2,500,000,000)	(2,500,000,000)
	<b>Total Taxes on Goods and Services (Net<sup>4</sup>)</b>	<b>429,425,876,090</b>	<b>504,507,993,930</b>	<b>580,892,091,172</b>	<b>557,444,000,000</b>	<b>683,174,833,922</b>	<b>749,956,757,339</b>	<b>862,283,421,610</b>
	<b>1150000 Taxes on Inter. Trade &amp; Transactions</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
<b>1150100</b>	<b>Receipts from Customs and Other Import Duties</b>							
1150101	Customs Duties	79,782,657,659	90,368,055,435	102,605,321,783	103,594,547,368	119,556,143,387	132,302,357,891	150,238,502,120
1150109	Customs Duties Refunds	(144,804,475)	(424,717,177)	(204,000,000)	(204,000,000)	(204,000,000)	(204,000,000)	(204,000,000)
<b>1150200</b>	<b>Export Levies</b>	-	-	-	-	-	-	-
<b>1150300</b>	<b>Exemptions on customs and other Import duties</b>	-	-	-	-	-	-	-
<b>1150400</b>	<b>Other Taxes on International Trade and Transactions</b>							
1150401	Import Declaration and Inspection Fees	25,181,943,630	22,946,708,946	33,038,025,190	26,198,828,591	30,967,000,000	33,661,705,910	37,752,436,803
	<b>Total Taxes on International Trade &amp; Transactions (Net<sup>4</sup>)</b>	<b>104,819,796,814</b>	<b>112,890,047,205</b>	<b>135,439,346,973</b>	<b>129,589,375,959</b>	<b>150,319,143,387</b>	<b>165,760,063,801</b>	<b>187,786,938,924</b>
	<b>1160000 Other Taxes (not elsewhere classified)</b>							
<b>1160100</b>	<b>Other Taxes Not Elsewhere Classified</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1160101	Stamp duty	10,277,903,974	8,679,557,589	13,517,973,937	12,061,724,329	12,471,746,891	12,591,946,837	14,123,421,297
1160102	Stamp Duty Refunds	(2,300,364)	(83,977,010)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
	(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning)							
1160101	Stamp duty	25,736,396	10,492,389	33,842,247	15,738,584	16,525,513	17,351,788	18,219,378
	<b>Total Other Taxes not elsewhere classified (Net<sup>4</sup>)</b>	<b>10,301,340,006</b>	<b>8,606,072,968</b>	<b>13,545,816,184</b>	<b>12,071,462,912</b>	<b>12,482,272,404</b>	<b>12,603,298,625</b>	<b>14,135,640,675</b>

## REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
114500	Receipts from Permission to use Goods or to Perform Services and Activities							
	(Receiver of Revenue - Principal Secretary to the National Treasury )							
1140506	Licences under Traffic Act	1,539,584,235	1,383,668,092	5,033,165,477	1,719,217,251	2,105,975,487	2,505,993,149	2,939,326,604
	(Receiver of Revenue - Principal Secretary to State Department of Correctional Services)							
1140599	Licences ( Betting Control)	169,254,082	176,657,022	-	251,736,256	201,389,005	171,180,654	162,621,622
	(Receiver of Revenue - Principal Secretary to the Ministry of Mining )							
1145201	Cement Levy	740,691,284	503,400,309	742,108,192	725,543,197	761,820,357	799,911,375	839,906,944
1145202	Mineral Export Fee	8,420,996	2,684,621	8,437,105	8,437,105	8,858,960	9,301,908	9,767,004
1145203	Prospecting Fee	-	15,776,185	-	16,564,994	17,693,244	18,262,906	19,176,051
	<b>Total</b>	<b>2,457,950,597</b>	<b>2,082,186,229</b>	<b>5,783,710,774</b>	<b>2,721,498,804</b>	<b>3,095,737,053</b>	<b>3,504,649,992</b>	<b>3,970,798,224</b>
	<b>1210000 Social Security Contributions</b>							
	(Receiver of Revenue -Principal Secretary to the National Treasury)							
1210100	Health Insurance Contribution	-	-	-	-	-	-	-
1210200	NHIF for Health Insurance Contributions	-	-	-	-	-	-	-
1210300	Contribution from Government Employees to Social and Welfare Schemes within Government							
1210303	Contribution from Government Employees to Social and Welfare Schemes within Government (WCPS)	-	390,144,131	-	403,799,176	404,875,159	412,972,662	421,232,116
	(Receiver of Revenue -Principal Secretary to the National Treasury-Pensions Department)							
1210303	Contribution from Government Employees to Social and Welfare Schemes within Government (31% Contributions)	459,421,435	356,715,202	509,252,094	486,986,721	489,473,882	499,263,359	509,248,626
	<b>Total Social Security Contributions</b>	<b>459,421,435</b>	<b>746,859,333</b>	<b>509,252,094</b>	<b>890,785,897</b>	<b>894,349,041</b>	<b>912,236,021</b>	<b>930,480,742</b>
	<b>1410000 Property Income</b>							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management )							
1410100	Interest Received							
1410101	Interest	2,306,391,499	2,596,494,971	2,031,790,590	2,531,790,590	2,277,965,333	3,511,998,684	3,938,793,498
1410200	Profits and Dividends							
1410201	Dividends from Central Bank of Kenya (CBK)	-	-	-	3,000,000,000	14,242,000,000	-	-
1410202	Surplus funds from Regulatory Authority	3,341,437,121	5,393,432,652	3,087,467,240	5,271,000,000	5,825,000,000	5,941,500,000	6,060,330,000
1410203	Other Profits and Dividends	15,918,858,212	23,485,454,215	15,074,104,760	23,290,042,000	24,250,532,000	20,911,427,120	22,380,382,943
1410300	Withdrawals from Income of quasi-corporations	-	-	-	-	-	-	-
1410400	Rents on land, houses and buildings							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1410401	Rent of Land	1,181,008,563	919,345,537	2,084,151,902	1,681,366,940	2,473,641,499	2,170,754,391	2,498,686,995
	(Receiver of Revenue - The Principal Secretary to the Ministry of Land and Physical Planning)							
1410401	Rent of Land	24,507,157	23,557,530	43,248,321	43,248,321	48,566,041	54,489,768	54,489,768
	(Receiver of Revenue - The Principal Secretary to the State Department of Housing and Urban Development)							
1410402	Rent of Government Buildings and Housing	212,842,842	249,561,263	375,608,465	375,608,465	421,792,461	473,239,598	473,239,598
1415000	Receipt from Royalties							
	(Receiver of Revenue - The Principal Secretary to the Ministry of Mining)							
1415001	Mining Royalties	142,915,158	107,179,358	143,188,548	143,188,548	150,347,975	157,865,374	165,758,643
1415002	Magadi Soda Royalty	104,784,900	50,620,761	104,985,349	54,985,349	57,734,616	60,621,347	63,652,414
1415003	Base Titanium Royalty	355,899,743	404,220,727	356,580,563	406,580,563	426,909,591	448,255,070	470,667,824
	<b>Total Property Income</b>	<b>23,588,645,195</b>	<b>33,229,867,014</b>	<b>23,301,125,738</b>	<b>36,797,810,776</b>	<b>50,174,489,516</b>	<b>33,730,151,353</b>	<b>36,106,001,683</b>

## REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1420000 Sales of Goods and Services</b>							
<b>1420100</b>	<b>Sales of Market Establishments</b>	-	-	-	-	-	-	-
<b>1420200</b>	<b>Administrative Fees and Charges</b>							
	<b>(Receiver of Revenue - The Principal Secretary to the National Treasury)</b>							
1420201	Fees under Traffic Act	918,645,023	1,205,407,623	-	1,253,623,928	1,303,768,885	1,355,919,640	1,410,156,426
1420202	Motor Driver's Licences	-	-	-	-	-	-	-
1420216	Examination and Tuition Fees	19,100	-	22,144	22,144	24,867	26,691	26,691
	<b>(Receiver of Revenue - Principal Secretary of Ministry of Land and Planning)</b>							
1420203	Other Land Revenue	420,102,467	684,493,682	741,364,105	741,364,105	832,520,615	934,065,346	934,065,346
1420204	Land Adjudication and Case Fees	115,980	34,810	204,672	204,672	229,839	257,873	257,873
1420207	Auctioneers Registration Fees	-	-	-	-	-	-	-
1420217	Conveyance Fees	10,828,128	6,185,820	12,553,950	12,553,950	14,097,556	15,131,710	15,131,710
1420219	Land Valuation Fees	4,369,304	5,141,156	7,710,607	7,710,607	8,658,686	9,714,809	9,714,809
1420220	Land Registration Fees	45,028,925	21,803,521	79,463,539	79,463,539	89,234,202	100,118,332	100,118,332
1420239	Sale of Freehold Interest in Agricultural Land	400	-	706	706	793	889	889
	<b>(Receiver of Revenue - State Law Office)</b>							
1420208	Official Receiver's Fees	51,000	356,028	59,139	259,139	266,399	271,270	271,270
1420209	Registration of Companies	239,290,186	289,347,051	339,263,907	289,063,907	330,779,067	358,226,536	356,726,536
1420210	Registration of Trade Unions	-	-	-	-	-	-	-
1420211	Registration of Coat of Arms	103,100	15,000	119,532	119,532	134,230	144,077	144,077
1420212	Registration of Business Names	53,252,000	87,002,400	65,869,199	85,869,199	93,968,332	99,394,424	99,494,424
1420213	Registration of Marriages	84,393,855	110,105,383	77,787,117	107,787,117	117,351,651	123,759,503	123,859,503
1420214	Registration of Hire Purchase Agreement	3,313,531	2,082,234	3,796,119	3,696,119	4,142,881	4,455,593	4,445,593
1420215	Registration of Societies	7,371,384	8,881,908	7,974,915	7,974,915	8,955,493	9,112,441	9,612,441
1420218	Registration of Newspapers, Books and Periodicals	60,550	195,050	72,867	172,867	201,827	207,829	217,829
1420231	Estate Duty Fees	-	-	-	-	-	-	-
1420232	Public Trustee Fees	56,018,313	64,378,131	17,448,835	70,448,835	72,594,306	74,031,685	74,031,685
1420233	Business Names Search Fees	25,960,766	22,700,731	26,934,212	26,934,212	30,245,983	32,464,737	32,464,737
1420234	Surcharge fees	-	-	-	-	-	-	-
	<b>(Receiver of Revenue - The Principal Secretary to the State Department of Interior)</b>							
1420223	Licence Fees	15,780,850	71,714,407.00	18,296,053	78,296,053	80,545,696	82,052,865	82,052,865
1420224	Registration of Births and Deaths	125,847,132	134,076,281	145,905,054	145,905,054	163,845,221	175,864,410	175,864,410
1420225	Immigration Visas and Other Consular Fees	2,928,721,838	3,203,663,997	3,282,272,662	3,628,694,415	3,770,434,832	3,073,619,784	4,263,943,283
1420227	Passport Fees	844,690,626	1,047,089,021	979,320,147	1,021,095,874	1,099,735,213	1,180,408,451	1,180,408,451
1420228	Work Permit Fees	5,225,942,556	4,038,858,777	6,058,170,162	4,384,171,735	4,665,119,219	4,995,194,073	5,475,397,017
1420229	Identity Card Fees	24,547,143	44,153,100	28,459,546	28,459,546	31,958,870	34,303,275	34,303,275
1420230	Other Immigration Fees	109,756,582	1,177,110,665	127,249,941	1,177,249,941	1,171,918,075	1,187,554,658	1,663,796,084
1420235	Certificate of Good Conduct Fees	440,983,523	373,272,300	511,268,901	511,268,901	574,133,409	616,250,094	616,250,094
1420236	Hire of Security Services fees	321,102,915	653,701,257	372,281,335	372,281,335	657,845,266	516,225,603	545,951,170
1420226	East African Community Tourist Visa Fees	24,192,626	63,128,715	113,938,323	63,938,323	80,193,846	89,744,472	89,744,472
	<b>(Receiver of Revenue - The Principal Secretary to the Ministry of EAC, Commerce and Tourism)</b>							
1420223	Licence Fees	36,032,717	-	41,775,728	-	-	-	-
	<b>Total Administrative Fees and Charges</b>	<b>11,966,522,520</b>	<b>13,314,899,047</b>	<b>13,059,583,416</b>	<b>14,098,630,670</b>	<b>15,202,905,257</b>	<b>15,068,521,070</b>	<b>17,298,451,292</b>



**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1420400	Incidental Sales by Non-Market Establishments							
1420407	Course Fees and Hostel Charges	-	-		-	-		
1420500	Incidental Sales by Non-Market Establishments							
1420501	KOSF Storage Charges	-	-	-	-	-		
1420600	Receipts from Sale of Incidental Goods (Receiver of Revenue - The Principal Secretary to the State Department of Interior)							
1420601	Sale of Tender Documents	673,780	490,116	781,169	781,169	877,220	941,570	941,570
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1420601	Sale of Tender Documents	95,000	76,000	110,141	110,141	123,684	132,757	132,757
	(Receiver of Revenue - The Principal Secretary to the State Department of Public Works)							
1420601	Sale of Tender Documents	-	534,500	-	561,225	589,286	618,752	649,690
	Total Receipts from Incident sales of goods and services	768,780	1,100,616	891,311	1,452,536	1,590,190	1,693,080	1,724,017
	Total Sales of Goods and Services(excluding sales of market establishments)	11,967,291,300	13,315,999,663	13,060,474,726	14,100,083,205	15,204,495,447	15,070,214,149	17,300,175,309
	1430000 Fines, Penalties and Forfeitures							
	(Receiver of Revenue - Registrar of High Court)							
1430100	Fines, Penalties and Forfeitures and Other Charges							
1430101	Court Imposed Fines & Forfeitures	1,470,152,225	1,083,409,439	1,839,982,386	2,733,380,530	3,566,000,000	2,227,143,302	2,497,796,368
	Total Fines Penalties and Forfeitures	1,470,152,225	1,083,409,439	1,839,982,386	2,733,380,530	3,566,000,000	2,227,143,302	2,497,796,368



## REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1450000 Other Receipts Not Classified Elsewhere							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1450100	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1450101	Sundry Revenue	1,918,810,953	901,001,805	3,987,978,180	2,644,113,874	4,201,533,466	3,747,733,797	4,155,433,213
	<b>Total Other Receipts Not Classified Elsewhere</b>	<b>1,918,810,953</b>	<b>901,001,805</b>	<b>3,987,978,180</b>	<b>2,644,113,874</b>	<b>4,201,533,466</b>	<b>3,747,733,797</b>	<b>4,155,433,213</b>
	3500000 Receipts from Sale of Non Financial Assets							
3510000	Receipts from the Sale of Fixed Assets							
3510200	Receipts from the Sale of Buildings							
3510201	ALA Receipts from the Sale of Buildings - Residential	-	-	-	-	-	-	-
3510500	Receipts from the Sale of Vehicles and Transport Equipment - Paid to Exchequer							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
3510501	Sale of Motor Vehicles	-	13,540,439	-	14,217,461	14,928,334	15,674,751	16,458,488
	(Receiver of Revenue - The Principal Secretary to the State Department of Interior)							
3510501	Sale of Motor Vehicles		1,577,800		1,656,690	1,739,525	1,826,501	1,917,826
3520000	Receipts from the Sales of Inventories, Stocks, and Commodities							
3520200	Receipts from the Sale of Inventories, Stocks and Commodities- Paid to Exchequer							
	(Receiver of Revenue - The Principal Secretary to the State Department of Agriculture)							
3520203	Sale of Non-Capital Goods (Fertilizer)	-	439,300,200	-	456,872,208	475,147,096	494,152,980	513,919,099
	(Receiver of Revenue - Registrar of High Court)							
3520204	Sale of Goods and Fees for Services	838,002,748	847,031,435	1,067,605,749	851,731,598	982,208,361	1,127,605,057	1,126,729,994
	(Receiver of Revenue - The Principal Secretary to the State Department of Interior)							
3520204	Sale of Inventories	-	7,245,284	-	7,535,095	7,836,499	8,149,959	8,475,958
3540000	Disposal and Sales of Non-Produced Assets	-	-	-	-	-	-	-
3540300	Receipts from the Sale of Intangible Non-Produced Assets							
	(Receiver of Revenue - The Principal Secretary to the State Department of Fisheries and Blue Economy)							
3540302	Fishing Rights	319,599,329	181,461,217	370,538,102	263,003,007	308,262,159	338,472,434	338,146,436
	<b>Total Receipts From Sale of Non Financial Assets</b>	<b>1,157,602,077</b>	<b>1,490,156,375</b>	<b>1,438,143,851</b>	<b>1,595,016,059</b>	<b>1,790,121,974</b>	<b>1,985,881,681</b>	<b>2,005,647,801</b>

**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1310000 Grants from Foreign Governments</b> (Receiver of Revenue - Principal Secretary to the National Treasury)							
1310102	Grants from Foreign Governments - Cash Through Exchequer	1,573,154,351	1,422,785,396	2,431,225,025	2,431,225,025	3,403,830,974	4,008,716,290	4,008,716,290
1310103	Grants from Foreign Governments - Cash Through Exchequer-DANIDA	663,661,100	408,455,000	-	-	-	-	-
1310104	Grants from Foreign Governments - Cash Through Exchequer-Debt Swap	499,000,000	-	-	-	-	-	-
	<b>Total Grants from Foreign Governments</b>	<b>2,735,815,651</b>	<b>1,831,240,396</b>	<b>2,431,225,025</b>	<b>2,431,225,025</b>	<b>3,403,830,974</b>	<b>4,008,716,290</b>	<b>4,008,716,290</b>
	<b>1320000 Grants from International Organizations</b> (Receiver of Revenue - Principal Secretary to the National Treasury)							
1320102	Grants from International Organizations - Cash Through Exchequer	6,292,618,204	8,062,450,579	10,105,259,301	10,543,161,875	9,516,623,582	10,975,602,161	11,724,818,084
	(Receiver of Revenue - Ministry of Defence)							
1320103	AMISOM grants	4,293,290,817	7,435,996,044	6,100,000,000	6,100,000,000	8,500,000,000	5,000,000,000	3,500,000,000
	<b>Total Grants from International Organizations</b>	<b>10,585,909,021</b>	<b>15,498,446,623</b>	<b>16,205,259,301</b>	<b>16,643,161,875</b>	<b>18,016,623,582</b>	<b>15,975,602,161</b>	<b>15,224,818,084</b>
	<b>1330000 Grants from Other Levels of Government</b> (Receiver of Revenue - Principal Secretary to the National Treasury)							
1330100	Grants to Central Government from General Government Units	-	-	-	-	-	-	-
1330200	Grants to Local Authorities from General Government Units	-	-	-	-	-	-	-
1330300	Grants to Fund Accounts from Central Government Budget	-	-	-	-	-	-	-
1330400	Grants to Other General Government Units from General Government Units	-	-	-	-	-	-	-
1330401	Funds Management Fees Received by Ministry of Finance from Local Authorities Transfer Fund	-	-	-	-	-	-	-
	<b>Total Grants from Other Levels of Government</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Grants</b>	<b>13,321,724,672</b>	<b>17,329,687,019</b>	<b>18,636,484,326</b>	<b>19,074,386,900</b>	<b>21,420,454,556</b>	<b>19,984,318,451</b>	<b>19,233,534,373</b>

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - The Presidency)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420601	Sale of Tender Documents	220,500	1,796,320	3,032,074	3,032,074	3,032,074	3,032,074	3,032,074
1420377	Surcharge Fees	6,636,800	8,746,500	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicles	7,791,955	1,285,360	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
3510801	Receipt from Sale of Plant, Machinery and Equipment	1,252,500	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	69,450	-	-	-	-	-	-
	<b>Total A.I.A. from Presidency</b>	<b>15,971,205</b>	<b>11,828,180</b>	<b>9,132,074</b>	<b>9,132,074</b>	<b>10,132,074</b>	<b>10,132,074</b>	<b>10,132,074</b>
	<b>(Receiver of Revenue- State Department for Interior)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420310	Examination and Tuition Fees	2,723,262	-	43,737,000	43,737,000	43,737,000	43,737,000	43,737,000
	<b>1140000 Taxes of Goods and Services</b>							
1140501	Liquor Licences	-	-	330,000,000	330,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	-	6,169,847	6,169,847	6,169,847
	<b>Total A.I.A. from State Department of Interior</b>	<b>2,723,262</b>	<b>-</b>	<b>373,737,000</b>	<b>373,737,000</b>	<b>49,906,847</b>	<b>49,906,847</b>	<b>49,906,847</b>
	<b>(Receiver of Revenue- State Department for Devolution)</b>							
	<b>1410000 Property Income</b>							
1410501	Rent on Land and Building	-	-	-	-	30,000,000	30,000,000	30,000,000
	<b>1420000 Sale of Goods and Services</b>							
1420507	Receipt from Sale of Agricultural Goods	-	-	-	-	116,500,000	116,500,000	116,500,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	3,031,318	-	-	-	-	-
1450203	Direct Payment-KENGEN	-	-	-	-	107,000,000	107,000,000	107,000,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510902	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	407,200	1,500,000	1,500,000	1,500,000
	<b>Total A.I.A. from State Department of Devolution</b>	<b>-</b>	<b>3,031,318</b>	<b>-</b>	<b>407,200</b>	<b>255,000,000</b>	<b>255,000,000</b>	<b>255,000,000</b>
	<b>(Receiver of Revenue- State Department for Planning and Statistics)</b>							
	<b>1410000 Property Income</b>							
1410501	Rent on Land and Building	-	-	30,000,000	30,000,000	-	-	-
	<b>1420000 Sale of Goods and Services</b>							
1420507	Receipt from Sale of Agricultural Goods	-	-	116,500,000	116,500,000	-	-	-
	<b>1450000 Other Receipts not Classified Anywhere</b>							
1450101	Sundry Revenue	-	1,489,359	71,000,000	71,000,000	-	-	-
1450203	Direct Payment-KENGEN	-	-	107,000,000	107,000,000	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicles	125,000	-	-	-	-	-	-
3510902	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	1,500,000	1,500,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	8,580,237	-	-	-	-	-	-
	<b>Total A.I.A. from State Department of Planning and Statistics</b>	<b>8,705,237</b>	<b>1,489,359</b>	<b>326,000,000</b>	<b>326,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Ministry of Foreign Affairs)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140101	Receipts from VAT on Domestic Goods and Services	-	39,799	15,070,000	15,770,000	15,070,000	15,070,000	15,070,000
1140102	Refunds of VAT on Domestic Goods and Services	-	-	22,670,000	27,234,000	27,234,000	27,234,000	27,234,000
1140199	Receipts from VAT on Domestic Goods and Services-Other	-	-	50,000	50,000	50,000	50,000	50,000
	<b>1410000 Property Income</b>							
1410402	Rent on Land	-	-	10,577,100	10,577,100	10,577,100	10,577,100	10,577,100
1410402	Rent on Government Buildings and Housing	126,826,372	109,816,303	101,875,000	136,875,000	136,875,000	136,875,000	136,875,000
1410501	Rent on Land and Building	-	24,137,986	31,800,000	31,800,000	31,800,000	31,800,000	31,800,000
	<b>1420000 Sale of Goods and Services</b>							
1420322	Immigration Visas and Other Consular Fees	484,425,333	276,429,396	177,185,901	238,985,901	229,985,901	229,985,901	229,985,901
1420323	Passport Fees	5,000,000	118,680	28,682,900	65,682,900	63,682,900	63,682,900	63,682,900
1420326	Other Immigration Fees	1,757,000	117,400	17,800,000	38,400,000	37,800,000	37,800,000	37,800,000
	<b>1450000 Other Receipts Not Classified Elsewhere</b>							
1450210	Refunds of VAT	-	500,000	500,000	500,000	500,000	500,000	500,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510599	Receipts from sale of Vehicles	-	-	-	1,100,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	33,165	10,000	-	-	-	-	-
	<b>Total A.I.A. from Ministry of Foreign Affairs</b>	<b>618,041,870</b>	<b>411,169,564</b>	<b>406,210,901</b>	<b>566,974,901</b>	<b>553,574,901</b>	<b>553,574,901</b>	<b>553,574,901</b>

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department of Basic Education)							
	1420000 Sale of Goods and Services							
1420299	Other Receipts from Administrative Fees and Charges	70,000,000	70,000,000	70,000,000	70,000,000	-	-	-
	1450000 Other Receipts not Classified Elsewhere							
1450101	Sundry Revenue	-	270,232,536	-	-	-	-	-
	3510000 Receipts from Sale of Non-Financial Assets							
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	-	-	-
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3520301	Sale of Capital Goods	-	-	12,000,000	12,000,000	-	-	-
3520304	Sale of Goods and Fees for Services	1,855,625,022	1,361,982,850	1,350,500,000	1,350,500,000	-	-	-
	<b>Total A.L.A from State Department of Basic Education</b>	<b>1,925,625,022</b>	<b>1,702,215,386</b>	<b>1,432,600,000</b>	<b>1,432,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department for Vocational and Technical Training)							
	1420000 Sale of Goods and Services							
1420318	Licence Fees	-	-	-	10,000,000	10,000,000	10,000,000	10,000,000
	<b>Total A.L.A from State Department of Vocational and Technical Training</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
	(Receiver of Revenue- State Department of University Education)							
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3520304	Sale of Goods and Fees for Services	16,603,108,445	15,171,318,832	36,099,171,604	36,099,171,604	-	-	-
	4510000 Repayment from Domestic Lending and on-lending							
4510404	Loans from the Higher Education Loans Board	-	1,483,827,591	2,506,928,396	2,506,928,396	-	-	-
	<b>Total A.L.A from State Department of University Education</b>	<b>16,603,108,445</b>	<b>16,655,146,423</b>	<b>38,606,100,000</b>	<b>38,606,100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department of Early Learning and Basic Education)							
	1420000 Sale of Goods and Services							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	70,000,000	70,000,000	70,000,000
	3510000 Receipts from Sale of Non-Financial Assets							
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	100,000	100,000	100,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3520301	Sale of Capital Goods	-	-	-	-	12,000,000	12,000,000	12,000,000
3520304	Sale of Goods and Fees for Services	-	-	-	-	1,350,500,000	1,380,500,000	1,413,500,000
	<b>Total A.L.A from State Department of Early Learning and Basic Education</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,432,600,000</b>	<b>1,462,600,000</b>	<b>1,495,600,000</b>
	(Receiver of Revenue- State Department of Research and University Education)							
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3520204	Sale of Goods and Fees for Services	-	-	-	-	5,546,741,377	5,546,741,377	5,546,741,377
3520304	Sale of Goods and Fees for Services	-	-	-	-	30,552,430,227	30,552,430,227	30,552,430,227
	4510000 Repayment from Domestic Lending and on-lending							
4510404	Loans from the Higher Education Loans Board	-	-	-	-	2,506,928,396	2,506,928,396	2,506,928,396
	<b>Total A.L.A from State Department of Research and University Education</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,606,100,000</b>	<b>38,606,100,000</b>	<b>38,606,100,000</b>
	(Receiver of Revenue- State Department for Post Training and Skills Development)							
	1420000 Sale of Goods and Services							
1420342	Training Levy	-	-	-	-	419,120,000	439,050,000	438,170,000
	<b>Total A.L.A from State Department of Post Training and Skills Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>419,120,000</b>	<b>439,050,000</b>	<b>438,170,000</b>
	(Receiver of Revenue- State Department for Planning)							
	1450000 Other Receipts not Classified Anywhere							
1450101	Sundry Revenue	-	-	-	-	71,000,000	71,000,000	71,000,000
	<b>Total A.L.A from State Department of Planning</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,000,000</b>	<b>71,000,000</b>	<b>71,000,000</b>
	(Receiver of Revenue- Ministry of Health)							
	1420000 Sales of Goods and Services							
1420299	Other Receipts from Administrative Fees and Charges	-	-	1,068,700,000	5,043,858,184	4,165,000,000	4,458,000,000	4,838,000,000
	3510000 Receipts from Sale of Non-Financial Assets							
3510501	Sale of Motor Vehicles	-	-	206,000	206,000	206,000	206,000	206,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities-Other							
3520299	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	-	-	2,902,800,630	9,378,812,449	7,299,800,630	7,697,800,630	8,009,800,630
3520304	Sale of Goods and Fees for Services	14,068,266	8,573,095	6,169,847	6,169,847	-	-	-
	<b>Total A.L.A from Ministry of Health</b>	<b>14,068,266</b>	<b>8,573,095</b>	<b>3,977,876,477</b>	<b>14,429,046,480</b>	<b>11,465,006,630</b>	<b>12,156,006,630</b>	<b>12,848,006,630</b>

## CURRENTREVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Infrastructure)</b>							
	<b>1140000 Taxes of Goods and Services</b>							
1140705	Receipts from Transit Toll Charges	673,901,776	737,105,165	464,128,000	464,128,000	550,000,000	560,000,000	570,000,000
	<b>1330000 Grants from Other Level Governments</b>							
1330402	Funds Received by Ministry of Roads and Public Works from Road Maintenance	43,170,784,000	59,313,788,000	49,283,872,000	50,609,472,000	55,166,000,000	58,033,000,000	61,042,000,000
	<b>1420000 Sales of Goods and Services</b>							
1420341	Agency Fees	28,390,079	44,209,627	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	229,299,890	-	1,000,000,000	1,000,000,000	750,000,000	750,000,000	750,000,000
	<b>Total A.I.A from State Department of Infrastructure</b>	<b>44,102,375,745</b>	<b>60,095,102,792</b>	<b>50,774,000,000</b>	<b>52,099,600,000</b>	<b>56,492,000,000</b>	<b>59,369,000,000</b>	<b>62,388,000,000</b>
	<b>(Receiver of Revenue- State Department of Transport)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420341	Agency Fees	-	-	-	-	1,950,000,000	1,950,000,000	1,950,000,000
1420503	Aviation Fees and Air Navigation Charges	521,000	2,054,480	4,535,000,000	6,595,000,000	7,300,000,000	7,200,000,000	7,200,000,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450212	Direct Payment- Maintenance of Airstrips	-	60,000,000	60,000,000	370,000,000	60,000,000	60,000,000	60,000,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipts from Sale of Plant, Machinery and Equipment	22,625,832	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Transport</b>	<b>23,146,832</b>	<b>62,054,480</b>	<b>4,595,000,000</b>	<b>6,965,000,000</b>	<b>9,210,000,000</b>	<b>9,210,000,000</b>	<b>9,210,000,000</b>
	<b>(Receiver of Revenue- State Department for Shipping and Maritime)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420341	Agency Fees	-	-	-	-	1,400,000,000	1,400,000,000	1,400,000,000
	<b>Total A.I.A from State Department for Shipping and Maritime</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>	<b>1,400,000,000</b>
	<b>(Receiver of Revenue- State Department for Public Works)</b>							
	<b>3540000 Disposal and Sales of Non-Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	-	-	4,000,000	4,000,000	-	-	-
	<b>Total A.I.A from State Department for Public Works</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department for Housing, Urban Development and Public Works)</b>							
	<b>1410000 Property Income</b>							
1410501	Rent on Land and Building	-	-	-	450,000,000	-	-	-
	<b>3540000 Disposal and Sales of Non-Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	-	-	-	-	4,000,000	4,000,000	4,000,000
	<b>Total A.I.A from State Department for Housing, Urban Development and Public Works</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
	<b>(Receiver of Revenue- State Department of Water Services)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420223	Licence Fees	-	-	3,000,000	3,000,000	-	-	-
1420502	Water Rates	497,343,239	-	2,077,438,239	614,986,770	-	-	-
1420504	Course Fees and Hostel Charges	-	-	60,000,000	60,000,000	-	-	-
1420601	Sale of Tender Documents	2,242,100	1,962,500	200,000	200,000	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicle	-	-	40,000	40,000	-	-	-
3510801	Receipts from the Sale of Plant, Machinery and Equipment	-	-	40,000	40,000	-	-	-
3510803	Receipts from the Sale of Office and General Equipment	-	-	40,000	40,000	-	-	-
	<b>Total A.I.A from State Department of Water Services</b>	<b>499,585,339</b>	<b>1,962,500</b>	<b>2,140,758,239</b>	<b>678,306,770</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department for Irrigation)</b>							
	<b>1420000 Sale of Goods and Services</b>							
3511002	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
	<b>Total A.I.A from State Department of Irrigation</b>	<b>-</b>	<b>-</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
	<b>(Receiver of Revenue- State Department of Environment)</b>							
	<b>1410000 Property Income</b>							
1410402	Rent of Government Buildings and Housing	254,000	1,250,000	1,250,000	1,250,000	-	-	-
1410501	Rent on Land and Buildings	-	-	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	3,034,541,179	-	-	-	-	-	-
1420318	Licence Fees	559,676,000	3,000,000	90,000,000	90,000,000	-	-	-
1420329	Educational Visits Fees	-	-	1,200,000	1,200,000	-	-	-
1420330	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	-	-	-
1420504	Course Fees and Hotel Charges	2,950,000	10,500,000	10,500,000	10,500,000	-	-	-
1420507	Receipts from Sale of Agricultural Goods	-	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipt from Sale of Plant, Machinery and Equipment	90,000	1,750,000	2,750,000	2,750,000	-	-	-
3510802	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	-	-	-
3510803	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	-	-	-
3510902	Receipt from Sale of Cultivated Assets-to EXCHEQUER	-	-	-	-	-	-	-
3511002	Receipt from Sale of Cultivated Assets	2,898,722,888	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Non-Capital Goods	7,350,000	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Environment</b>	<b>6,503,584,067</b>	<b>16,500,000</b>	<b>108,900,000</b>	<b>108,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Natural Resources)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	3,034,421,000	3,363,446,000	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	500,000	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3511002	Receipt from Sale of Cultivated Assets	-	-	3,198,000,000	3,198,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Non-Capital Goods	-	-	7,600,000	7,600,000	-	-	-
	<b>Total A.L.A from State Department of Natural Resources</b>	-	500,000	6,240,021,000	6,569,046,000	-	-	-
	<b>(Receiver of Revenue- Ministry of Water and Sanitation)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420502	Water Rates	-	-	-	-	571,000,000	571,000,000	571,000,000
	<b>Total A.L.A from Ministry of Water and Sanitation</b>	-	-	-	-	571,000,000	571,000,000	571,000,000
	<b>(Receiver of Revenue- Ministry of Environment and Forestry)</b>							
	<b>1410000 Property Income</b>							
1410402	Rent of Government Buildings and Housing	-	-	-	-	1,250,000	1,287,500	1,326,125
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	-	-	-	-	90,000,000	90,000,000	90,000,000
1420329	Educational Visits Fees	-	-	-	-	1,200,000	1,200,000	1,200,000
1420330	Specialized Weather Products Charges	-	-	-	-	2,200,000	2,200,000	2,200,000
1420504	Course Fees and Hotel Charges	-	-	-	-	10,500,000	10,815,000	11,139,450
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	2,750,000	2,810,000	2,871,800
3510802	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	-	-	500,000	500,000	500,000
3510803	Receipt from Sale of Office and General Equipment	-	-	-	-	500,000	500,000	500,000
3511002	Receipt from Sale of Cultivated Assets	-	-	-	-	3,198,000,000	3,198,000,000	3,198,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Non-Capital Goods	-	-	-	-	8,000,000	8,000,000	8,000,000
	<b>Total A.L.A from Ministry of Environment and Forestry</b>	-	-	-	-	3,314,900,000	3,315,312,500	3,315,737,375
	<b>(Receiver of Revenue- Ministry of Land and Physical Planning)</b>							
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	13,863,800	13,937,624	9,414,750	9,414,750	9,000,000	9,000,000	9,000,000
	<b>Total A.L.A from Ministry of Land and Physical Planning</b>	13,863,800	13,937,624	9,414,750	9,414,750	9,000,000	9,000,000	9,000,000
	<b>(Receiver of Revenue- State Department of Information, Communications and Technology)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140511	Licences under the Communication Act	-	-	-	-	4,000,000	4,000,000	4,000,000
	<b>1420000 Sales of Goods and Services</b>							
1420216	Examination and Tuition Fees	-	-	-	-	12,000,000	12,000,000	12,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	-	80,000,000	80,000,000	80,000,000
	<b>3540000 Disposal and Sales of Non-Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	-	-	-	-	1,004,000,000	1,004,000,000	1,004,000,000
	<b>Total A.L.A from State Department of Information, Communications and Technology</b>	-	-	-	-	1,100,000,000	1,100,000,000	1,100,000,000
	<b>(Receiver of Revenue- State Department of Broadcasting and Telecommunication)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140511	Licences under the Communication Act	-	-	4,000,000	4,000,000	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420216	Examination and Tuition Fees	12,000,000	11,983,500	12,000,000	12,000,000	-	-	-
	<b>1450000 Receipts not Elsewhere Classified</b>							
1450101	Sundry Revenue	56,125,284	19,142,500	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	80,000,000	80,000,000	80,000,000	189,120,000	-	-	-
	<b>3540000 Disposal and Sales of Non-Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	3,982,886	40,036,236	84,000,000	1,004,000,000	-	-	-
	<b>Total A.L.A from State Department of Broadcasting and Telecommunication</b>	152,108,170	151,162,236	180,000,000	1,209,120,000	-	-	-

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Sports Development)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420329	Educational Visits Fee	2,245,030	206,500	-	40,135,354	-	-	-
1420601	Sale of Tender Documents	-	-	400,000	400,000	400,000	400,000	400,000
	<b>Total A.L.A from State Department of Sports Development</b>	<b>2,245,030</b>	<b>206,500</b>	<b>400,000</b>	<b>40,535,354</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
	<b>(Receiver of Revenue- State Department of Arts and Culture)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140511	Licences under the Communication Act	-	-	8,600,000	8,600,000	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420329	Educational Visits Fee	-	1,483,742	2,000,000	2,000,000	-	-	-
	<b>Total A.L.A from State Department of Arts and Culture</b>	<b>-</b>	<b>1,483,742</b>	<b>10,600,000</b>	<b>10,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department of Heritage)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140511	Licences under the Communication Act	-	-	-	-	9,000,000	9,000,000	9,000,000
	<b>1420000 Sales of Goods and Services</b>							
1420329	Educational Visits Fee	-	-	-	-	2,000,000	2,000,000	2,000,000
	<b>Total A.L.A from State Department of Heritage</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
	<b>(Receiver of Revenue- State Department of Energy)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420501	KOSF Storage Charges	407,305,026	590,584,164	203,520,000	225,320,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520305	Sale of Woodfuel Burners Jikos	3,708,707	175,775	3,580,000	3,580,000	-	-	-
	<b>1450000 Receipts not Elsewhere Classified</b>							
1450101	Sundry Revenue	744,886	-	-	-	-	-	-
	<b>Total A.L.A from State Department of Energy</b>	<b>411,758,619</b>	<b>590,759,939</b>	<b>207,100,000</b>	<b>228,900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department of Petroleum)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420501	KOSF Storage Charges	-	47,364,694	47,364,694	47,364,694	-	-	-
	<b>Total A.L.A from State Department of Petroleum</b>	<b>-</b>	<b>47,364,694</b>	<b>47,364,694</b>	<b>47,364,694</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Ministry of Energy)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420501	KOSF Storage Charges	-	-	-	-	203,420,000	207,420,000	208,420,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520305	Sale of Woodfuel Burners Jikos	-	-	-	-	3,580,000	3,580,000	3,580,000
	<b>Total A.L.A from Ministry of Energy</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>207,000,000</b>	<b>211,000,000</b>	<b>212,000,000</b>
	<b>(Receiver of Revenue- State Department of Agriculture)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420507	Sale of Agricultural Goods	-	-	-	-	-	-	-
1420601	Sale of Tender Documents	349,779	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipts from Sale of Machinery of Plant, Machinery and Equipment	160,000	1,553,000	4,000,000	4,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	2,985,000	3,176,258	2,500,000	2,500,000	-	-	-
	<b>Total A.L.A from State Department of Agriculture</b>	<b>3,494,779</b>	<b>4,729,258</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department for Crop Development)</b>							
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipts from Sale of Machinery of Plant, Machinery and Equipment	-	-	-	-	4,000,000	4,000,000	4,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	-	3,000,000	3,000,000	3,000,000
	<b>Total A.L.A from State Department for Crop Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
	<b>(Receiver of Revenue- State Department for Livestock)</b>							
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510799	Receipt from Sale of Plant and Machinery	-	-	150,000	150,000	150,000	150,000	150,000
3510901	Sale of Cultivated Assets (Livestock)-Paid to Exchequer	-	-	14,312,500	14,312,500	14,650,000	13,250,000	12,950,000
3511001	Sale of Cultivated Assets (Livestock)	-	-	1,700,000	1,700,000	2,100,000	2,450,000	2,500,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	9,969,147	10,227,214	4,350,000	4,350,000	3,500,000	4,550,000	4,800,000
3520304	Sale of Goods and Fees for Services	-	-	600,000	600,000	600,000	600,000	600,000
	<b>Total A.L.A from State Department for Livestock</b>	<b>9,969,147</b>	<b>10,227,214</b>	<b>21,112,500</b>	<b>21,112,500</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>21,000,000</b>

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Investment and Industry)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	5,000,000	5,000,000	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	17,848,870	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Sale of Goods and Fees for Services</b>							
3520304		17,529,600	11,883,252	17,500,000	17,500,000	-	-	-
	<b>Total A.L.A from State Department of Investment and Industry</b>	<b>35,378,470</b>	<b>11,883,252</b>	<b>22,500,000</b>	<b>22,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department of</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420309	Registration of Societies	-	6,500,000	2,500,000	2,500,000	6,000,000	6,000,000	6,000,000
1420344	Audit Fees	-	-	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	199,300,000	199,300,000	199,300,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	21,706,416	-	-	-	-	-
	<b>Total A.L.A from State Department of Cooperatives</b>	<b>-</b>	<b>28,206,416</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>209,300,000</b>	<b>209,300,000</b>	<b>209,300,000</b>
	<b>(Receiver of Revenue- State Department for Trade</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420399	Receipts from Administrative Fees and Charges	-	2,320,265	14,860,000	22,860,000	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicle	-	-	1,000,000	1,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	1,000,000	-	-	-	-
3520301	Sale of Capital Goods	-	-	1,000,000	1,000,000	-	-	-
3520303	Sale of non-Capital Goods	-	6,866,700	2,000,000	-	-	-	-
	<b>Total A.L.A from State Department for Trade</b>	<b>-</b>	<b>9,186,965</b>	<b>19,860,000</b>	<b>24,860,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department for Industry</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	480,000,000	480,000,000	480,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	-	-	-	-	1,000,000	1,000,000	1,000,000
3520304	Sale of Goods and Fees for Services	-	-	-	-	17,500,000	17,500,000	17,500,000
	<b>Total A.L.A from State Department for Industry</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>498,500,000</b>	<b>498,500,000</b>	<b>498,500,000</b>
	<b>(Receiver of Revenue- State Department for Small and Medium Enterprises</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	17,460,000	17,460,000	17,460,000
	<b>3540000 Disposal and Sales of Non-Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	-	-	-	-	2,000,000	2,000,000	2,000,000
	<b>Total A.L.A from State Department for Small and Medium Enterprises</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,460,000</b>	<b>19,460,000</b>	<b>19,460,000</b>
	<b>(Receiver of Revenue- State Department for Labour</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420215	Registration of Societies	9,375,000	3,555,000	5,000,000	5,000,000	10,000,000	15,000,000	20,000,000
1420304	Registration of Trade Unions	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510501	Sale of Motor Vehicle	-	1,734,000	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	68,542,120	6,266,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
	<b>Total A.L.A from State Department for Labour</b>	<b>77,917,120</b>	<b>11,555,000</b>	<b>13,100,000</b>	<b>13,100,000</b>	<b>18,100,000</b>	<b>23,100,000</b>	<b>28,100,000</b>
	<b>(Receiver of Revenue- State Department for Social Protection</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420309	Registration of Societies	-	18,383,299	800,000	800,000	-	-	-
1420399	Receipts from Administrative Fees and Charges	-	10,386,240	-	-	-	-	-
1420601	Sale of Tender Documents	-	-	100,000	100,000	100,000	100,000	100,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of non-capital assets	-	-	750,000	750,000	750,000	750,000	750,000
3520302	Sale of Equipment, Plant and Machinery	-	-	35,000	35,000	35,000	35,000	35,000
3520304	Sale of Goods and Fees for Services	-	1,825,450	40,780,000	40,780,000	40,780,000	40,780,000	40,780,000
	<b>Total A.L.A from State Department for Social Protection</b>	<b>-</b>	<b>30,594,989</b>	<b>42,465,000</b>	<b>42,465,000</b>	<b>41,665,000</b>	<b>41,665,000</b>	<b>41,665,000</b>
	<b>(Receiver of Revenue- Ministry of Mining)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	19,042,001	7,804,784	12,000,000	12,000,000	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	1,120,082,143	929,495	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Service	17,000	-	2,000,000	2,000,000	-	-	-
	<b>Total A.L.A from Ministry of Mining</b>	<b>1,139,141,144</b>	<b>8,734,279</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>



## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Mining)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	-	-	-	-	12,000,000	12,000,000	12,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Service	-	-	-	-	2,000,000	2,000,000	2,000,000
	<b>Total A.I.A from State Department of Mining</b>	-	-	-	-	<b>14,000,000</b>	<b>14,000,000</b>	<b>14,000,000</b>
	<b>(Receiver of Revenue- State Department of Petroleum)</b>							
	<b>1140600 Receipt from Royalties</b>							
1140606	Royalties on oil exploration training fees	-	-	-	-	47,317,195	47,317,195	47,317,195
	<b>Total A.I.A from State Department of Petroleum</b>	-	-	-	-	<b>47,317,195</b>	<b>47,317,195</b>	<b>47,317,195</b>
	<b>(Receiver of Revenue- Ministry of Tourism)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	39,081,720	745,132,313	80,000,000	131,000,000	-	-	-
1420399	Receipts from Administrative Fees and Charges	-	-	899,000,000	814,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520204	Sale of Goods and Fees for Services	8,823,122	24,000	-	-	-	-	-
	<b>Total A.I.A from Ministry of Tourism</b>	<b>47,904,842</b>	<b>745,156,313</b>	<b>979,000,000</b>	<b>945,000,000</b>	-	-	-
	<b>(Receiver of Revenue-State Department of Tourism)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	-	-	-	-	-	-	-
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Tourism</b>	-	-	-	-	-	-	-
	<b>(Receiver of Revenue-Ministry of Tourism and Wildlife)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Receipts from Administrative Fees and Charges	-	-	-	-	3,347,867,000	3,347,867,000	3,347,867,000
1420318	Licence Fees	-	-	-	-	150,000,000	180,000,000	200,000,000
1420399	Receipts from Administrative Fees and Charges-Other	-	-	-	-	980,000,000	982,000,000	988,000,000
	<b>Total A.I.A from Ministry of Tourism and Wildlife</b>	-	-	-	-	<b>4,477,867,000</b>	<b>4,509,867,000</b>	<b>4,535,867,000</b>
	<b>(Receiver of Revenue- State Department of Public Service and Youth Affairs)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420601	Sale of Tender Documents	-	1,357,867	-	-	-	-	-
1420507	Receipts from Sale of Agricultural Goods	-	-	81,800,000	81,800,000	85,600,000	85,600,000	85,600,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510702	Receipts from the Sale of household Furniture and Institutional Equipment	-	-	300,000	300,000	-	-	-
3510803	Receipts from the Sale of Office and General Equipment	-	-	200,000	200,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	-	-	7,190,000	7,190,000	4,040,000	4,040,000	4,040,000
3520303	Sale of Non-Capital Goods	-	-	800,000	800,000	-	-	-
3520304	Sale of Goods and Fees for Services	-	-	85,560,000	85,560,000	91,410,000	91,410,000	91,410,000
	<b>Total A.I.A from State Department of Public Service and Youth Affairs</b>	-	<b>1,357,867</b>	<b>175,850,000</b>	<b>175,850,000</b>	<b>181,050,000</b>	<b>181,050,000</b>	<b>181,050,000</b>
	<b>(Receiver of Revenue- Office of Attorney General and Department of Justice)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	120,102,000	127,264,000	130,364,000
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	3,000,000	4,000,000	4,000,000
1420504	Course Fees and Hostel Charges	-	-	-	-	272,400,000	287,936,000	293,936,000
	<b>Total A.I.A from Office of the Attorney General and Department of Justice</b>	-	-	-	-	<b>395,502,000</b>	<b>419,200,000</b>	<b>428,300,000</b>
	<b>(Receiver of Revenue-State Law Office and Department of Justice)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	120,500,000	120,500,000	-	-	-
1420399	Receipts from Administrative Fees and Charges	-	-	3,000,000	3,000,000	-	-	-
1420504	Course Fees and Hostel Charges	-	-	271,000,000	271,000,000	-	-	-
	<b>Total A.I.A from State Law Office and Department of Justice</b>	-	-	<b>394,500,000</b>	<b>394,500,000</b>	-	-	-
	<b>(Receiver of Revenue- Independent Electoral and Boundaries Commission)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest Received	1,389,000	-	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420336	Nomination Fees	-	79,830,200	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1420601	Sale of Tender Documents	8,777,000	18,630,000	-	-	-	-	-
	<b>1430100 Fines, Penalties and Forfeitures and Other Charges</b>							
1430101	Court imposed Fines & Forfeitures	-	2,500,000	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	30,218,800	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicle	-	396,000	-	-	-	-	-
	<b>Total A.I.A from Independent Electoral Boundaries Commission</b>	<b>10,166,000</b>	<b>131,575,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
	<b>(Receiver of Revenue-Parliamentary Service Commission)</b>							
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipts from the Sale of Plant, Machinery and Equipment	24,921,541	38,814,448	-	4,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	40,000,000	-	-	-
	<b>Total A.I.A from Parliamentary Service Commission</b>	<b>24,921,541</b>	<b>38,814,448</b>	-	<b>44,000,000</b>	-	-	-
	<b>(Receiver of Revenue- Public Service Commission)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	34,757	535,231	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	748,668	500,000	500,000	520,000	520,000	520,000
	<b>Total A.I.A from Public Service Commission</b>	<b>34,757</b>	<b>1,283,899</b>	<b>500,000</b>	<b>500,000</b>	<b>520,000</b>	<b>520,000</b>	<b>520,000</b>

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- Teacher Service Commission)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest	8,543,714	8,688,957	-	-	-	-	-
1410402	Rent of Government Buildings and Housing	3,781,444	2,846,246	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	85,000	750,000	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicle	892,000	410,000	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520302	Sale of Equipment, Plant and Machinery	-	-	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
3520304	Sale of Goods and Fees for Services	250,751,319	479,234,586	467,000,000	509,000,000	509,000,000	509,000,000	509,000,000
	<b>Total A.L.A from Teacher Service Commission</b>	<b>264,053,477</b>	<b>491,929,789</b>	<b>475,000,000</b>	<b>517,000,000</b>	<b>517,000,000</b>	<b>517,000,000</b>	<b>517,000,000</b>
	<b>(Receiver of Revenue- Auditor General)</b>							
	<b>1410000 Property Income</b>							
1410102	Dividends	476,000	-	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420344	Audit Fees	191,477,726	203,784,340	150,000,000	205,000,000	150,000,000	154,710,000	154,710,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	1,435,766	-	-	-	-	-	-
	<b>Total A.L.A from Auditor General</b>	<b>193,389,492</b>	<b>203,784,340</b>	<b>150,000,000</b>	<b>205,000,000</b>	<b>150,000,000</b>	<b>154,710,000</b>	<b>154,710,000</b>
	<b>(Receiver of Revenue- State Department for Special Programmes)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420601	Sale of Tender Documents	-	142,000	-	200,000	-	-	-
	<b>Total A.L.A from State Department of Special Programmes</b>	<b>-</b>	<b>142,000</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue-Ministry of Defence)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest Received	-	10,753,930	-	-	-	-	-
1410401	Rent on Land	373,464,324	425,304,624	-	-	-	-	-
1410499	Other Property Income	-	6,682,035	-	-	-	-	-
	<b>1420000 Sale of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	20,831,530	2,159,300	-	-	-	-	-
1420601	Sale of Tender Documents	-	31,770,589	-	-	-	-	-
	<b>1430100 Fines, Penalties and Forfeitures and Other Charges</b>							
1430101	Court Imposed Fines & Forfeitures	21,254,190	11,329,312	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	1,495,563,913	2,579,512,110	-	-	-	-	-
	<b>Total A.L.A from Ministry of Defence</b>	<b>1,911,113,957</b>	<b>3,067,511,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- National Treasury)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	589,672,149	381,250,950	-	-	-	-	-
	<b>Total A.L.A from National Treasury</b>	<b>589,672,149</b>	<b>381,250,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Ethics and Anticorruption Commission)</b>							
1410101	Interest Received	-	18,323,988	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	512,821	3,238,118	-	-	-	-	-
	<b>Total A.L.A from Ethics and Anticorruption Commission</b>	<b>512,821</b>	<b>21,562,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- National Intelligence Service)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	853,717	908,890	-	-	-	-	-
	<b>1430100 Fines, Penalties and Forfeitures and Other Charges</b>							
1430101	Court Imposed Fines & Forfeitures	806,133	872,038	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	3,500,000	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicle	539,000	17,071,783	-	-	-	-	-
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	181,200	-	-	-	-	-
	<b>Total A.L.A from National Intelligence Service</b>	<b>2,198,850</b>	<b>19,033,911</b>	<b>-</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Office of Director for Public Prosecutions)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420601	Sale of Tender Documents	84,500	3,000	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	860,026	-	-	-	-	-
	<b>Total A.L.A from Office of the Director for Public Prosecutions</b>	<b>84,500</b>	<b>863,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Witness Protection Agency)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	1,005,760	601,496	-	-	-	-	-
	<b>Total A.L.A from Witness Protection Agency</b>	<b>1,005,760</b>	<b>601,496</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Kenya National Commission on Human Rights)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	3,166,058	-	-	-	-	-	-
	<b>Total A.L.A from Kenya National Commission on Human Rights</b>	<b>3,166,058</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Head No.	Details	Actual Receipts 2015/16 <sup>1</sup>	Actual Receipts 2016/17 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/18 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Commission for Revenue Allocation)							
	1410000 Property Income							
1410101	Interest	-	536,779	-	-	-	-	-
	1420000 Sales of Goods and Services			-	-	-	-	
1420601	Sale of Tender Documents	-	4,555	-	-	-	-	
	1450000 Other Receipts not Classified Elsewhere			-	-	-	-	
1450101	Sundry Revenue	1,797,500	68,375	-	-	-	-	-
	<b>Total A.I.A from Commission for Revenue Allocation</b>	<b>1,797,500</b>	<b>609,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- Salaries and Remuneration Commission)							
	1420000 Sales of Goods and Services							
1420601	Sale of Tender Documents	254,038	266,455	-	100,000	-	-	-
	<b>Total A.I.A from Salaries and Remuneration Commission</b>	<b>254,038</b>	<b>266,455</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- National Police Service Commission)							
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3520304	Sale of Goods and Fees for Services	2,072,419	7,676,236	-	-	-	-	-
	<b>Total A.I.A from The National Police Service Commission</b>	<b>2,072,419</b>	<b>7,676,236</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- The Commission on Administrative Justice)							
	1450000 Other Receipts not Classified Elsewhere							
1450209	Refund from Insurance Providers	-	70,500	-	-	-	-	-
	<b>Total A.I.A from the Commission on Administrative Justice</b>	<b>-</b>	<b>70,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- The Judiciary)							
	1420000 Sales of Goods and Services							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	34,000,000		
	<b>Total A.I.A from the Judiciary/Registrar of High Court</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,000,000</b>	<b>-</b>	<b>-</b>
	<b>Total Recurrent Appropriations-in-aid</b>	<b>75,215,159,730</b>	<b>85,003,095,150</b>	<b>112,175,102,635</b>	<b>127,016,472,723</b>	<b>132,229,021,647</b>	<b>135,882,772,147</b>	<b>139,667,417,022</b>

## DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue - State Department for Interior)							
	1320000 Grants from International Organizations							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	435,996,889	435,996,889	364,002,000	370,996,889	370,996,889
	Total A.I.A from State Department for Interior	-	-	435,996,889	435,996,889	364,002,000	370,996,889	370,996,889
	(Receiver of Revenue- State Department for Planning and Statistics)							
	1320000 Grants from International Organizations							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organization	-	-	198,100,000	198,100,000	-	-	-
	Total A.I.A from State Department for Planning and Statistics	-	-	198,100,000	198,100,000	-	-	-
	(Receiver of Revenue- Ministry of Devolution and Planning)							
	1310000 Grants from Foreign Governments							
1310200	Grants from Foreign Government- Direct Payments							
1310202	Capital Grants from Foreign Governments	190,000,000	-	-	-	-	-	-
	1320000 Grants from International Organizations							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organization	539,090,445	-	-	-	-	-	-
	Total A.I.A from Ministry of Devolution and Planning	729,090,445	-	-	-	-	-	-
	(Receiver of Revenue- State Department for Devolution)							
	1310000 Grants From Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	-	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	1,000,000,000	520,000,000	1,223,000,000	1,771,148,652	1,832,953,599
	Total A.I.A from State Department for Devolution	-	-	1,000,000,000	520,000,000	1,223,000,000	1,771,148,652	1,832,953,599
	(Receiver of Revenue - State Department for Special Programmes)							
	1320000 Grants from International Organizations							
1320200	Grants from International Organizations							
1320102	Capital Grants from International Organizations-Through Exchequer	-	-	-	142,000,000	-	-	-
1320202	Capital Grants from International Organizations	-	-	1,569,350,000	496,400,000	-	-	-
	Total A.I.A from State Department for Special Programmes	-	-	1,569,350,000	638,400,000	-	-	-

### DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue - State Department for Development of the ASAL)							
	1320000 Grants from International Organizations							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	-	-	2,538,000,000	2,538,000,000	2,538,000,000
	Total A.L.A from State Department for Development of the ASAL	-	-	-	-	2,538,000,000	2,538,000,000	2,538,000,000
	(Receiver of Revenue- Ministry of Defence)							
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	45,000,000	45,000,000	-	-	-
	Total A.L.A from Ministry of Defence	-	-	45,000,000	45,000,000	-	-	-
	(Receiver of Revenue- State Department of Basic Education)							
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	22,440,720	253,808,056	69,730,000	2,205,730,000	-	-	-
	Total A.L.A from State Department of Basic Education	22,440,720	253,808,056	69,730,000	2,205,730,000	-	-	-
	(Receiver of Revenue- State Department of University Education)							
	1320000 Grants from International Organizations							
1320201	Capital Grants from International Organizations-Through Exchequer	-	-	-	-	-	-	-
1320202	Capital Grants from International Organizations	-		14,350,000	305,604	-	-	-
	Total A.L.A from State Department for University Education	-	-	14,350,000	305,604	-	-	-
	(Receiver of Revenue- State Department of Early Learning and Basic Education)							
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-		-	-	525,000,000	525,000,000	525,000,000
	Total A.L.A from State Department of Early Learning and Basic Education	-	-	-	-	525,000,000	525,000,000	525,000,000

## DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue- The National Treasury)							
	1310000 Grants From Foreign Governments							
1310202	Capital Grants from Foreign Governments	6,886,214	2,565,000	-	-	-	-	-
	1320000 Grants from International Organizations							
1320201	Capital Grants from International Organizations- Through Exchequer	-	-	-	-	6,035,673,356	6,756,557,656	7,256,557,656
1320202	Capital Grants from International Organizations	10,198,226,919	5,445,068,532	17,106,366,599	12,243,685,588	5,624,183,411	6,124,183,411	6,624,183,411
	<b>Total A.I.A from the National Treasury</b>	<b>10,205,113,134</b>	<b>5,447,633,532</b>	<b>17,106,366,599</b>	<b>12,243,685,588</b>	<b>11,659,856,767</b>	<b>12,880,741,067</b>	<b>13,880,741,067</b>
	(Receiver of Revenue- State Department for Planning )							
	1320000 Grants from International Organizations							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organization	-	-	-	-	118,100,000	118,100,000	118,100,000
	<b>Total A.I.A from State Department for Planning</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>118,100,000</b>	<b>118,100,000</b>	<b>118,100,000</b>
	(Receiver of Revenue- Ministry of Health)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	3,014,021,896	10,000,000	2,650,750,000	2,650,000,000	2,650,000,000
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	2,773,800,000	363,078,496	374,300,000	984,300,000	984,300,000
	<b>Total A.I.A from Ministry of Health</b>	<b>-</b>	<b>-</b>	<b>5,787,821,896</b>	<b>373,078,496</b>	<b>3,025,050,000</b>	<b>3,634,300,000</b>	<b>3,634,300,000</b>
	(Receiver of Revenue- State Department of Infrastructure)							
	1310000 Grants from Foreign Governments							
1310299	Grants from Foreign Govts. - Direct Payments Treated as AIA	39,029,198	511,049,598	318,846,158	-	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	4,319,204,377	2,312,870,491	5,750,000,000	2,760,000,000	2,410,000,000	3,410,000,000	3,410,000,000
1320299	Capital Grants from International Organizations	-	-	-	-	-	-	-
	1330000 Grants from Other Levels of Governments							
1330401	Fund Management Fees Received by Ministry of Finance	-	-	-	-	950,000,000	950,000,000	950,000,000
1330402	Funds received from Ministry of Roads and Public Works for Road Maintenance	8,000,000,000	9,800,000,000	12,400,000,000	12,400,000,000	12,330,000,000	12,889,000,000	13,476,000,000
	<b>Total A.I.A from State Department of Infrastructure</b>	<b>12,358,233,576</b>	<b>12,623,920,089</b>	<b>18,468,846,158</b>	<b>15,160,000,000</b>	<b>15,690,000,000</b>	<b>17,249,000,000</b>	<b>17,836,000,000</b>

## DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue- State Department for Transport)							
	1450000 Other Receipts not Classified Elsewhere							
1450199	Other Receipts not Classified Elsewhere (RDL)	17,060,928,683	18,939,933,523	21,169,000,000	21,169,000,000	24,718,591,835	25,629,000,000	28,366,000,000
1450199	Other Receipts not Classified Elsewhere	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department for Transport</b>	<b>17,060,928,683</b>	<b>18,939,933,523</b>	<b>21,169,000,000</b>	<b>21,169,000,000</b>	<b>24,718,591,835</b>	<b>25,629,000,000</b>	<b>28,366,000,000</b>
	(Receiver of Revenue- State Department for Housing and Urban Development)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	1,188,000,000	-	-	-	-
	3510200 Receipt from the Sale of Buildings							
3510201	AIA Receipts from the Sale of Buildings- Residential	-	-	37,000,000	37,000,000	-	-	-
	<b>Total A.I.A from State Department for Housing and Urban Development</b>	<b>-</b>	<b>-</b>	<b>1,225,000,000</b>	<b>37,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department for Housing, Urban Development and Public Works)							
	1410000 Property Income							
1410402	Rent on Government Buildings and Housing	-	-	-	-	450,000,000	450,000,000	450,000,000
	3510200 Receipt from the Sale of Buildings							
3510201	AIA Receipts from the Sale of Buildings- Residential	-	-			37,000,000	37,000,000	37,000,000
	<b>Total A.I.A from State Department for Housing, Urban Development and Public Works</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>487,000,000</b>	<b>487,000,000</b>	<b>487,000,000</b>
	(Receiver of Revenue- State Department for Water Services)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments			2,391,270,000	466,000,000	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	198,633,300	100,000,000	300,000,000	-	-	-
	<b>Total A.I.A from State Department for Water Services</b>	<b>-</b>	<b>198,633,300</b>	<b>2,491,270,000</b>	<b>766,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department for Irrigation)							
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	54,516,825	60,000,000	60,000,000	27,000,000	27,000,000	27,000,000
	<b>Total A.I.A from State Department for Irrigation</b>	<b>-</b>	<b>54,516,825</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>27,000,000</b>	<b>27,000,000</b>	<b>27,000,000</b>

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue- State Department for Environment)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	220,682,735	-	161,283,000	45,000,000	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	351,561,608	-	96,075,000	33,610,000	-	-	-
	<b>Total A.L.A from State Department for Environment</b>	<b>572,244,344</b>	<b>-</b>	<b>257,358,000</b>	<b>78,610,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department for Natural Resources)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	667,320,990	719,867,000	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	397,000,000	397,000,000	-	-	-
	<b>Total A.L.A from State Department for Natural Resources</b>	<b>-</b>	<b>-</b>	<b>1,064,320,990</b>	<b>1,116,867,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- Ministry of Water and Sanitation)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	-	1,658,000,000	1,668,000,000	1,668,000,000
	<b>Total A.L.A from Ministry of Water and Sanitation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,658,000,000</b>	<b>1,668,000,000</b>	<b>1,668,000,000</b>
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	-	388,000,000	388,000,000	388,000,000
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	-	-	1,539,000,000	2,039,000,000	2,308,784,768
	<b>Total A.L.A from Ministry of Environment and Forestry</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,927,000,000</b>	<b>2,427,000,000</b>	<b>2,696,784,768</b>



**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue-State Department of Arts and Culture)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	41,978,010	-	-	-	-
	<b>Total A.L.A from State Department of Arts and Culture</b>	-	-	<b>41,978,010</b>	-	-	-	-
	(Receiver of Revenue- State Department of Labour)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	50,000,000	-	-	-
	<b>Total A.L.A from State Department for Labour</b>	-	-	-	<b>50,000,000</b>	-	-	-
	(Receiver of Revenue- State Department for Energy )							
	1130000 Taxes on Property							
1130307	Sale of Steam	-	-	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
	1140000 Taxes on Goods and Services							
1140607	Royalties on Geothermal Development	-	-	538,000,000	538,000,000	581,000,000	1,270,809,818	2,196,128,407
1140701	5% Electricity Levy-REP	-	-	2,300,000,000	2,300,000,000	2,300,000,000	3,300,000,000	3,300,000,000
1140703	Petroleum Development Levy (PDL)	939,889,475	2,219,636,972	1,170,000,000	1,170,000,000	1,127,000,000	1,129,000,000	1,132,000,000
	1300000 Grants							
1310202	Capital Grants from Foreign Governments	-	-	251,250,000	251,250,000	-	-	-
1320202	Capital Grants from International Organizations	85,442,422	16,013,739	-	-	168,000,000	168,000,000	168,000,000
	1420000 Sales of Goods and Services							
1420501	KOSF Storage Charges	-	-	134,000,000	134,000,000	134,000,000	134,000,000	134,000,000
	<b>Total A.L.A from State Department for Energy</b>	<b>1,025,331,897</b>	<b>2,235,650,711</b>	<b>7,393,250,000</b>	<b>7,393,250,000</b>	<b>7,310,000,000</b>	<b>9,001,809,818</b>	<b>9,930,128,407</b>
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1140605	Royalties on Oil Exploration	-	-	120,000,000	120,000,000	30,000,000	30,000,000	30,000,000
1140606	Royalties on Oil Exploration Fees	-	-	255,000,000	255,000,000	192,000,000	192,000,000	192,000,000
1140703	Petroleum Development Levy (PDL)	1,030,569,742	-	1,838,000,000	1,838,000,000	1,873,500,000	1,873,500,000	1,873,500,000
	1310000 Grants from Foreign Governments							
1320202	Capital Grants from International Organizations	-	-	-	-	50,000,000	50,000,000	50,000,000
	<b>Total A.L.A from State Department for Petroleum</b>	<b>1,030,569,742</b>	<b>-</b>	<b>2,213,000,000</b>	<b>2,213,000,000</b>	<b>2,145,500,000</b>	<b>2,145,500,000</b>	<b>2,145,500,000</b>

## DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue- State Department for Agriculture)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	35,228,290	-	149,150,000	93,200,050	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	69,831,327	797,284,253	805,377,463	497,722,278	-	-	-
	<b>Total A.I.A from State Department for Agriculture</b>	<b>105,059,617</b>	<b>797,284,253</b>	<b>954,527,463</b>	<b>590,922,328</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department for Livestock)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	30,315,000	-	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	128,671,814	40,076,290	387,000,000	387,000,000	-	-	-
	<b>Total A.I.A from State Department of Livestock</b>	<b>128,671,814</b>	<b>40,076,290</b>	<b>417,315,000</b>	<b>387,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- State Department for Crop Development)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	-	432,000,000	432,000,000	432,000,000
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	-	-	631,507,680	631,507,680	631,507,680
	<b>Total A.I.A from State Department for Crop Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,063,507,680</b>	<b>1,063,507,680</b>	<b>1,063,507,680</b>
	(Receiver of Revenue- State Department for Fisheries and Blue Economy)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	-			
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	40,664,510	-	-	-			
	<b>Total A.I.A from State Department for Fisheries and Blue Economy</b>	<b>40,664,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	(Receiver of Revenue- Ministry of Tourism and Wildlife)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	245,096,154	245,016,000	250,000,000	500,000,000
	<b>Total A.I.A from Ministry of Tourism and Wildlife</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>245,096,154</b>	<b>245,016,000</b>	<b>250,000,000</b>	<b>500,000,000</b>

## DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Item	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue- State Department for Investment and Industry)							
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	27,996,900	-	54,000,000	54,000,000	-	-	-
	Total A.I.A from State Department for Investment and Industrv	27,996,900	-	54,000,000	54,000,000	-	-	-
	(Receiver of Revenue- State Department of East African Integration)							
	1310000 Grants from Foreign Governments							
1310299	Grants from Foreign Govts.- Direct Payments Treated as AIA	-	-	65,000,000	65,000,000	-	-	-
	Total A.I.A from State Department of East African Integration	-	-	65,000,000	65,000,000	-	-	-
	(Receiver of Revenue- Ministry of East Africa and Northern Corridor Development)							
	1320000 Grants from International Organizations							
1320102	Capital Grants from International Organizations-Exchequer	-	-	-	-	65,000,000	65,000,000	65,000,000
	Total A.I.A from Ministry of East Africa and Northern Corridor Development	-	-	-	-	65,000,000	65,000,000	65,000,000
	(Receiver of Revenue- Ministry of Mining)							
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	22,321,429	22,321,429	-	-	-
	Total A.I.A from Ministry of Mining	-	-	22,321,429	22,321,429	-	-	-
	(Receiver of Revenue- Office of the Attorney General)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	-	-	-	9,000,000	9,000,000
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	-	-	-	300,000,000	300,000,000
	Total A.I.A from Office of the Attorney General and Department of Justice	-	-	-	-	-	309,000,000	309,000,000
	(Receiver of Revenue- State Law Office and Boundaries Commission)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	300,000,000	50,000,000	-	-	-
	1320000 Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	8,928,571	8,928,571	-	-	-
	Total A.I.A from State Law Office and Department of Justice	-	-	308,928,571	58,928,571	-	-	-
	(Receiver of Revenue- Independent Electoral and Boundaries Commission)							
	1320000 Grants from International Organizations							
1320102	Capital Grants from International Organizations	-	-	712,210,000	712,210,000	-	356,000,000	356,000,000
	Total A.I.A from Independent Electoral Boundaries Commission	-	-	712,210,000	712,210,000	-	356,000,000	356,000,000
	Total Development Appropriations-in-aid	43,306,345,381	40,591,456,579	83,145,041,005	66,839,502,059	74,789,624,282	82,516,104,106	88,350,012,410

## ESTIMATES OF LOANS

Head	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/2018	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/2019	Estimates 2019/2020	Estimates 2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>4510000 Repayments from Domestic Lending and On-lending</b>							
	<b>(Receiver of Revenue - Director General, Public Investment &amp; Portfolio Management)</b>							
4510200	Loans to Non-Financial Public Enterprises	2,280,709,439	2,013,860,029	3,237,489,029	3,432,564,029	3,336,417,039	3,674,727,385	3,674,727,385
4510300	Loans to Financial Institutions	402,478,136	355,387,064	571,321,593	605,746,593	588,779,477	648,481,303	648,481,303
4510400	Loans to Individuals and Households	-	-		-	-	-	-
4510500	Other Lending and On-lending	-	-		-	-	-	-
4540108	Reimbursement within Central Government	-	-		-	-	-	-
	<b>Total Repayments from Domestic Lending and On-lending</b>	<b>2,683,187,575</b>	<b>2,369,247,093</b>	<b>3,808,810,622</b>	<b>4,038,310,622</b>	<b>3,925,196,516</b>	<b>4,323,208,688</b>	<b>4,323,208,688</b>
	<b>5110000 Domestic Borrowing</b>							
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
5110200	Net Domestic Borrowing	202,256,752,337	309,204,519,439	275,688,727,127	248,737,014,476	268,666,045,036	264,402,679,660	258,568,409,909
	<b>5120000 Currency &amp; Deposits, Accounts Payable, Clearing Transfers and Other liabilities</b>							
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
5120100	Foreign Borrowing drawn through Exchequer							
5120101	Borrowing from Foreign Governments	7,857,804,518	5,563,366,597	5,846,377,485	5,036,078,967	7,744,671,465	10,823,533,983	11,256,475,342
5120102	Borrowing from International Organizations	35,796,845,427	25,344,225,611	26,983,684,620	28,537,780,810	47,550,229,898.00	49,307,210,366	51,279,498,781
5120103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	145,031,200,688	186,302,594,108	200,000,000,000	297,928,045,825	287,951,707,174	100,000,000,000	50,000,000,000
5120104	Program Loan (Social Safetynet Budget Support)	8,574,099,699	6,767,492,005	900,000,000	7,008,200,000	2,500,000,000	1,500,000,000	1,500,000,000
5120200	Foreign Borrowing - Direct Payments							
5120201	Borrowing from Foreign Governments	55,368,940,032	86,321,855,509	117,255,254,269	114,464,364,452	130,511,029,708	150,326,860,872	156,339,935,307
5120202	Borrowing from Foreign Governments (Export Credit)	-	-	-	7,429,995,045	10,974,349,680	7,790,224,000	67,526,000
5120203	Borrowing from International Organizations	52,356,794,031	111,367,474,432	54,015,000,000	64,500,000,000	50,036,624,665	45,713,164,923	68,250,000,000
	<b>Total Currency &amp; Deposits, Accounts Payable, Clearing Transfers and Other liabilities</b>	<b>304,985,684,395</b>	<b>421,667,008,262</b>	<b>405,000,316,374</b>	<b>524,904,465,099</b>	<b>537,268,612,590</b>	<b>365,460,994,143</b>	<b>338,693,435,429</b>
	<b>Total Borrowing and Repayments</b>	<b>509,925,624,306.6</b>	<b>733,240,774,794</b>	<b>684,497,854,123</b>	<b>777,679,790,197</b>	<b>809,859,854,142</b>	<b>634,186,882,491</b>	<b>601,585,054,026</b>
<b>Note:</b>	<sup>1</sup> The actual receipts for 2015/16 reflect returns from the receivers of revenue which are audited							
	<sup>2</sup> The actual receipts for 2016/17 reflect returns from the receivers of revenue which are pre-audited							
	<sup>3</sup> Revised figures reflect projected outcome based on trend information							
	<sup>4</sup> Net mean excluding Refunds							
	<sup>5</sup> Includes Petroleum Development Levy (PDL)							

# ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Head No.	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
1011	The Presidency	15,971,205	11,828,180	9,132,074	9,132,074	10,132,074	10,132,074	10,132,074
1021	State Department for Interior	2,723,262	0	373,737,000	373,737,000	49,906,847	49,906,847	49,906,847
1032	State Department for Devolution	0	3,031,318	0	407,200	255,000,000	255,000,000	255,000,000
1034	State Department for Planning and Statistics	8,705,237	1,489,359	326,000,000	326,000,000	0	0	0
1052	Ministry of Foreign Affairs	618,041,870	411,169,564	406,210,901	566,974,901	553,574,901	553,574,901	553,574,901
1063	State Department for Basic Education	1,925,625,022	1,702,215,386	1,432,600,000	1,432,600,000	0	0	0
1064	State Department for Vocational and Technical Training	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000
1065	State Department of University Education	16,603,108,445	16,655,146,423	38,606,100,000	38,606,100,000	0	0	0
1066	State Department for Early Learning and Basic Education	-	-	-	-	1,432,600,000	1,462,600,000	1,495,600,000
1067	State Department of Research and University Education	-	-	-	-	38,606,100,000	38,606,100,000	38,606,100,000
1068	State Department for Post Training and Skills Development	-	-	-	-	419,120,000	439,050,000	438,170,000
1072	State Department for Planning	-	-	-	-	71,000,000	71,000,000	71,000,000
1081	Ministry of Health	14,068,266	8,573,095	3,977,876,477	14,429,046,480	11,465,006,630	12,156,006,630	12,848,006,630
1091	State Department of Infrastructure	52,102,375,745	69,895,102,792	63,174,000,000	64,499,600,000	69,772,000,000	73,208,000,000	76,814,000,000
1092	State Department for Transport	17,084,075,515	19,001,988,003	25,764,000,000	28,134,000,000	33,928,591,835	34,839,000,000	37,576,000,000
1093	State Department for Shipping and Maritime	-	-	-	-	1,400,000,000	1,400,000,000	1,400,000,000
1095	State Department for Public Works	-	-	4,000,000	4,000,000	-	-	-
1094	State Department for Housing and Urban Development	-	-	37,000,000	37,000,000	-	-	-
1096	State Department for Housing, Urban Development and Public Works	-	-	-	450,000,000	491,000,000	491,000,000	491,000,000
1103	State Department for Water Services	499,585,339	1,962,500	2,140,758,239	678,306,770	-	-	-
1104	State Department for Irrigation	-	-	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
1105	State Department for Environment	6,503,584,067	16,500,000	108,900,000	108,900,000	-	-	-
1106	State Department for Natural Resources	-	500,000	6,240,021,000	6,569,046,000	-	-	-
1107	Ministry of Water and Sanitation	-	-	-	-	571,000,000	571,000,000	571,000,000
1108	Ministry of Environment and Forestry	-	-	-	-	3,314,900,000	3,315,312,500	3,315,737,375
1112	Ministry of Lands and Physical Planning	13,863,800	13,937,624	9,414,750	9,414,750	9,000,000	9,000,000	9,000,000
1121	State Department for Information, Communications and Technology	-	-	-	-	1,100,000,000	1,100,000,000	1,100,000,000
1123	State Department of Broadcasting and Telecommunication	152,108,170	151,162,236	180,000,000	1,209,120,000	-	-	-
1132	State Department of Sports	2,245,030	206,500	400,000	40,535,354	400,000	400,000	400,000
1133	State Department of Arts and Culture	-	1,483,742	10,600,000	10,600,000	-	-	-
1134	State Department of Heritage	-	-	-	-	11,000,000	11,000,000	11,000,000
1152	State Department of Energy	1,351,648,094	2,810,396,911	7,349,100,000	7,370,900,000	7,142,000,000	8,833,809,818	9,762,128,407
1153	State Department of Petroleum	1,030,569,742	47,364,694	2,260,364,694	2,260,364,694	2,095,500,000	2,095,500,000	2,095,500,000
1201	Ministry of Tourism	47,904,842	745,156,313	979,000,000	945,000,000	-	-	-
1154	Ministry of Energy	-	-	-	-	207,000,000	211,000,000	212,000,000
1161	State Department for Agriculture	3,494,779	4,729,258	6,500,000	6,500,000	-	-	-
1165	State Department for Crop Development	-	-	-	-	7,000,000	7,000,000	7,000,000
1162	State Department for Livestock	9,969,147	10,227,214	21,112,500	21,112,500	21,000,000	21,000,000	21,000,000
1172	State Department of Investment and Industry	35,378,470	11,883,252	22,500,000	22,500,000	-	-	-
1173	State Department of Cooperatives	-	28,206,416	6,500,000	6,500,000	209,300,000	209,300,000	209,300,000
1174	State Department for Trade	-	9,186,965	19,860,000	24,860,000	-	-	-
1175	State Department for Industry	-	-	-	-	498,500,000	498,500,000	498,500,000
1176	State Department for Small and Medium Enterprises	-	-	-	-	19,460,000	19,460,000	19,460,000
1184	State Department for Labour	77,917,120	11,555,000	13,100,000	13,100,000	18,100,000	23,100,000	28,100,000
1185	State Department for Social Protection	-	30,594,989	42,465,000	42,465,000	41,665,000	41,665,000	41,665,000
1191	Ministry of Mining	1,139,141,144	8,734,279	14,000,000	14,000,000	-	-	-
1192	State Department of Mining	-	-	-	-	14,000,000	14,000,000	14,000,000
1193	State Department of Petroleum	-	-	-	-	47,317,195	47,317,195	47,317,195
1204	Ministry of Tourism and Wildlife	-	-	-	-	4,477,867,000	4,509,867,000	4,535,867,000
1211	State Department of Public Service and Youth Affairs	-	1,357,867	175,850,000	175,850,000	181,050,000	181,050,000	181,050,000
1251	Office of Attorney General and Department of Justice	-	-	-	-	395,502,000	419,200,000	428,300,000
1252	State Law Office and Department of Justice	-	-	394,500,000	394,500,000	-	-	-
2031	Independent Electoral and Boundaries Commission	10,166,000	131,575,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
2041	Parliamentary Service Commission	24,921,541	38,814,448	-	44,000,000	-	-	-
2071	Public Service Commission	34,757	1,283,899	500,000	500,000	520,000	520,000	520,000
2091	Teacher Service Commission	264,053,477	491,929,789	475,000,000	517,000,000	517,000,000	517,000,000	517,000,000
2111	Auditor General	193,389,492	203,784,340	150,000,000	205,000,000	150,000,000	154,710,000	154,710,000
1033	State Department for Special Programmes	-	142,000	-	200,000	-	-	-
1041	Ministry of Defence	1,911,113,957	3,067,511,900	-	-	-	-	-
1071	National Treasury	589,672,149	381,250,950	-	-	-	-	-
1271	Ethics and Anticorruption Commission	512,821	21,562,106	-	-	-	-	-
1281	National Intelligence Service	2,198,850	19,033,911	-	3,500,000	-	-	-
1291	Office of the Director of Public Prosecution	84,500	863,026	-	-	-	-	-
1321	Witness Protection Agency	1,005,760	601,496	-	-	-	-	-
2011	Kenya National Commission on Human Rights	3,166,058	-	-	-	-	-	-
2061	Commission on Revenue Allocation	1,797,500	609,709	-	-	-	-	-
2091	Salaries and Remuneration Commission	254,038	266,455	-	100,000	-	-	-
2101	National Police Service Commission	2,072,419	7,676,236	-	-	-	-	-
2131	The Commission on Administrative Justice	-	70,500	-	-	-	-	-
1261	The Judiciary	-	-	-	-	34,000,000	-	-
	<b>Total Revenue Collected as Appropriation in Aid</b>	<b>102,246,547,630</b>	<b>115,962,665,645</b>	<b>155,136,102,635</b>	<b>169,977,472,723</b>	<b>179,952,113,482</b>	<b>186,767,081,965</b>	<b>194,804,045,429</b>

## ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Head No.	Details	Actual Receipts 2015/2016 <sup>1</sup>	Actual Receipts 2016/2017 <sup>2</sup>	Printed Estimates 2017/18	Revised Estimates 2017/2018 <sup>3</sup>	Estimates 2018/19	Estimates 2019/20	Estimates 2020/21
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
1021	State Department for Interior	-	-	435,996,889	435,996,889	364,002,000	370,996,889	370,996,889
1034	State Department for Planning and Statistics	-	-	198,100,000	198,100,000	-	-	-
1034	Ministry of Devolution and Planning	729,090,445	-	-	-	-	-	-
1032	State Department for Devolution	-	-	1,000,000,000	520,000,000	1,223,000,000	1,771,148,652	1,832,953,599
1033	State Department for Special Programmes	-	-	1,569,350,000	638,400,000	-	-	-
1035	State Department for Development of the ASAL	-	-	-	-	2,538,000,000	2,538,000,000	2,538,000,000
1041	Ministry of Defence	-	-	45,000,000	45,000,000	-	-	-
1063	State Department for Basic Education	22,440,720	253,808,056	69,730,000	2,205,730,000	-	-	-
1065	State Department of University Education	-	-	14,350,000	305,604	-	-	-
1066	State Department for Early Learning and Basic Education	-	-	-	-	525,000,000	525,000,000	525,000,000
1071	National Treasury	10,205,113,134	5,447,633,532	17,106,366,599	12,243,685,588	11,659,856,767	12,880,741,067	13,880,741,067
1072	State Department for Planning	-	-	-	-	118,100,000	118,100,000	118,100,000
1081	Ministry of Health	-	-	5,787,821,896	373,078,496	3,025,050,000	3,634,300,000	3,634,300,000
1091	State Department of Infrastructure	4,358,233,576	2,823,920,089	6,068,846,158	2,760,000,000	2,410,000,000	3,410,000,000	3,410,000,000
1094	State Department for Housing and Urban Development	-	-	1,188,000,000	-	-	-	-
1103	State Department for Water Services	-	198,633,300	2,491,270,000	766,000,000	-	-	-
1104	State Department for Irrigation	-	54,516,825	60,000,000	60,000,000	27,000,000	27,000,000	27,000,000
1105	State Department for Environment	572,244,344	-	257,358,000	78,610,000	-	-	-
1106	State Department for Natural Resources	-	-	1,064,320,990	1,116,867,000	-	-	-
1107	Ministry of Water and Sanitation	-	-	-	-	1,658,000,000	1,668,000,000	1,668,000,000
1108	Ministry of Environment and Forestry	-	-	-	-	1,927,000,000	2,427,000,000	2,696,784,768
1133	State Department of Arts and Culture	-	-	41,978,010	-	-	-	-
1152	State Department of Energy	85,442,422	16,013,739	251,250,000	251,250,000	168,000,000	168,000,000	168,000,000
1161	State Department for Agriculture	105,059,617	797,284,253	954,527,463	590,922,328	-	-	-
1162	State Department for Livestock	128,671,814	40,076,290	417,315,000	387,000,000	-	-	-
1163	State Department for Fisheries and Blue Economy	40,664,510	-	-	-	-	-	-
1165	State Department for Crop Development	-	-	-	-	1,063,507,680	1,063,507,680	1,063,507,680
1172	State Department of Investment and Industry	27,996,900	-	54,000,000	54,000,000	-	-	-
1183	State Department of East African Integration	-	-	65,000,000	65,000,000	-	-	-
1184	State Department for Labour	-	-	-	50,000,000	-	-	-
1191	Ministry of Mining	-	-	22,321,429	22,321,429	-	-	-
1193	State Department of Petroleum	-	-	-	-	50,000,000	50,000,000	50,000,000
1204	Ministry of Tourism and Wildlife	-	-	-	245,096,154	245,016,000	250,000,000	500,000,000
1221	Ministry of East Africa and Northern Corridor Development	-	-	-	-	65,000,000	65,000,000	65,000,000
1251	Office of Attorney General and Department of Justice	-	-	-	-	-	309,000,000	309,000,000
1252	State Law Office and Department of Justice	-	-	308,928,571	58,928,571	-	-	-
2031	Independent Electoral and Boundaries Commission	-	-	712,210,000	712,210,000	-	356,000,000	356,000,000
	<b>Total Grants Collected as Appropriation in Aid</b>	<b>16,274,957,481</b>	<b>9,631,886,084</b>	<b>40,184,041,005</b>	<b>23,878,502,059</b>	<b>27,066,532,447</b>	<b>31,631,794,288</b>	<b>33,213,384,003</b>