Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

			unousanu ivi.	,		(Taka II	,	
	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Α.	Gross Expenditure							
	Import Through Foreign							
	Assistance							
	Rice	5	5	5	20	20	20	(
	Wheat	100	98	96	284	274	296	
	Import Own Resources							
	Rice	600			2,187	0	0	
	Wheat	300	400	500	608	800	1,106	587
	Sub Total - Import :	1,005	503	601	3,099	1,094	1,422	58
	Internal Procurement							
	Rice	1,600	1,850	1,850	5,054	5,628	5,522	3,00
	Rice Arrears				500	403	495	418
	Wheat	200	200	300	541	566	848	542
	Wheat Arrears				24	13	25	8
	Sub Total - Internal Procurement :	1,800	2,050	2,150	6,119	6,610	6,890	4,05
	Operating Expenses							
	Operating Expenses				844	910	893	562
	Establishment and Flour Mills				459	423	449	318
	Sub Total - Operating Expenses :				1,303	1,333	1,342	88
	Total - Gross Expenditure :	2,805	2,553	2,751	10,521	9,037	9,654	5,52
В.	Distribution							
٥.	Cash Sales							
	Rice	1,171	990	775	980	819	874	45
	Wheat	515	458	459	585	511	512	47
	Sub Total - Cash Sales :	1,686	1,448	1,234	1,565	1,330	1,386	92
	Non Monitised	1,000	1,440	1,204	1,000	1,000	1,000	32
	FFW-Rice	40	25	240	156	95	890	72
	FFW-Wheat	30	13	220	89	36	638	7
	VGD, TR, GR & etcRice	950	848	998	3,715	3,208	3,701	2,24
	VGD, TR, GR & etcWheat	30	30	280	89	86	812	98
	Subsidy	40=0	0.15	4 =00	4,546	3,721	2,821	1,41
	Sub Total - Non Monitised :	1,050	916	1,738	8,595	7,146	8,862	5,44
	Total - Distribution :	2,736	2,364	2,972	10,160	8,476	10,248	6,36
	State Trading (Net Outlay B-A) :				- 361	- 561	594	844

Statement VIII : Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 225	- 342	- 298	0
FFW in kind (Non-ADP)				- 246	- 130	- 1,528	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 471	- 472	- 1,826	
Adjustment							
Financed From Food Aid				304	294	316	0
State Trading Shortfall/Surplus				- 361	- 561	595	846
Total - Memorandum Entries :				- 528	- 739	- 915	846

Statement VIII

(In Thousand M . T.)

	Budget	Revised	Budget
Description	2017-18	2016-17	2016-17
D. Stock Position of Food Grains			
Opening Stock			
Rice	424	432	543
Wheat	521	324	761
Total - Opening Stock :	945	756	1,305
Procurement			
Rice	2,205	1,855	1,855
Wheat	600	698	896
Total - Procurement :	2,805	2,553	2,751
Stock			
Rice	2,629	2,287	2,398
Wheat	1,121	1,022	1,657
Total - Stock :	3,750	3,309	4,056
Off Stock			
Rice	2,161	1,863	2,013
Wheat	575	501	959
Total - Off Stock :	2,736	2,364	2,972
Closing Stock			
Rice	468	424	385
Wheat	546	521	698
Total - Closing Stock :	1,014	945	1,084