Statement I Broad Details of Revenue Receipts

(Excluding Grants, Loans and Food Account Transactions)

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Tax Revenue				
National Board of Revenue (NBR) Tax				
Taxes on Income and Profit	71,940	51,796	64,971	40,713
Value Added Tax (VAT)	72,764	53,913	64,262	45,366
Import Duty	22,450	17,119	18,752	14,893
Export Duty	44	34	37	3
Excise Duty	4,449	1,033	1,239	998
Supplementary Duty	30,075	25,064	25,875	21,080
Other Taxes and Duties	1,428	1,040	1,231	921
Sub-Total - National Board of Revenue (NBR) Tax:	2,03,152	1,50,000	1,76,370	1,23,977
Ion-NBR Tax				
Narcotics and Liquor Duty	150	98	98	69
Taxes on Vehicles	1,770	1,351	1,297	1,063
Land Revenue	1,059	829	828	675
Stamp Duty (Non Judicial)	4,269	3,121	3,649	3,012
Sub-Total - Non-NBR Tax :	7,250	5,400	5,874	4,821
Total - Tax Revenue :	2,10,402	1,55,400	1,82,244	1,28,799
Ion-Tax Revenue				
Dividend and Profit	7,922	4,544	5,201	3,102
Interest	800	755	761	782
Administrative Fees and Charges	4,838	4,719	5,205	3,310
Fines, Penalties and Forfeiture	356	241	253	275
Receipts for Services Rendered	602	584	499	755
Rents, Leases and Recoveries	002	00 1	100	
	129	145	168	
	129 758	145 549	168 515	112
Tolls and Levies	758	549	515	112 346
Tolls and Levies Non-Commercial Sales	758 544	549 503	515 527	112 346 500
Tolls and Levies Non-Commercial Sales Defence Receipts	758 544 2,344	549 503 2,154	515 527 2,551	112 346 500 1,251
Tolls and Levies Non-Commercial Sales Defence Receipts Other Non-Tax Revenue and Receipts	758 544 2,344 12,331	549 503 2,154 6,272	515 527 2,551 8,946	112 346 500 1,251 5,473
Tolls and Levies Non-Commercial Sales Defence Receipts Other Non-Tax Revenue and Receipts Railway	758 544 2,344 12,331 1,350	549 503 2,154 6,272 1,204	515 527 2,551 8,946 1,144	112 346 500 1,251 5,473 949
Tolls and Levies Non-Commercial Sales Defence Receipts Other Non-Tax Revenue and Receipts Railway Post Offices	758 544 2,344 12,331 1,350 306	549 503 2,154 6,272 1,204 274	515 527 2,551 8,946 1,144 284	112 346 500 1,251 5,473 949 245
Tolls and Levies Non-Commercial Sales Defence Receipts Other Non-Tax Revenue and Receipts Railway	758 544 2,344 12,331 1,350	549 503 2,154 6,272 1,204	515 527 2,551 8,946 1,144	112 346 500 1,251 5,473 949