

Órgano Judicial  
**Ejecución Presupuestaria de Gastos**  
Del 1 de Enero al 31 de Diciembre de 2021  
( Expresado en Bolivianos )

Fecha: 04/02/2022 16:22:54  
Gestión: 2021  
Usuario: FES107824400  
Ambiente: PRODUCCION  
Reporte: RConEjecGastosDgcf

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Comprometido	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 + 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 - 8
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>734,066,467.00</b>	<b>12,364,564.00</b>	<b>746,431,031.00</b>	<b>684,913,599.91</b>	<b>61,517,431.09</b>	<b>684,899,816.16</b>	<b>61,531,214.84</b>	<b>630,221,838.76</b>	<b>54,677,977.40</b>
1.1	Empleados Permanentes	602,004,824.00	1,514,031.73	603,518,855.73	569,109,038.10	34,409,817.63	569,104,305.83	34,414,549.90	525,154,597.84	43,949,707.99
1.1.2	BONO DE ANTIGÜEDAD	11,534,686.00	3,723,356.00	15,258,042.00	14,870,233.76	387,808.24	14,870,233.76	387,808.24	13,580,929.05	1,289,304.71
1.1.2.20	Bono de Antigüedad	11,534,686.00	3,723,356.00	15,258,042.00	14,870,233.76	387,808.24	14,870,233.76	387,808.24	13,580,929.05	1,289,304.71
1.1.3	Bonificaciones	5,928,803.00	360,060.00	6,288,863.00	6,007,251.44	281,611.56	6,007,251.44	281,611.56	5,498,955.03	508,296.41
1.1.3.10	Bono de Frontera	5,928,803.00	360,060.00	6,288,863.00	6,007,251.44	281,611.56	6,007,251.44	281,611.56	5,498,955.03	508,296.41
1.1.4	Aguinaldos	44,156,660.00	1,148,755.30	45,305,415.30	42,291,940.85	3,013,474.45	42,291,940.85	3,013,474.45	42,290,674.76	1,266.09
1.1.6	Asignaciones Familiares	8,709,303.00	1,160,783.00	9,870,086.00	8,986,000.00	884,086.00	8,986,000.00	884,086.00	8,278,000.00	708,000.00
1.1.7	Sueldos	531,675,372.00	-9,513,528.19	522,161,843.81	492,339,719.93	29,822,123.88	492,334,987.66	29,826,856.15	450,892,146.88	41,442,840.78
1.1.9	Otros Servicios Personales	0.00	4,634,605.62	4,634,605.62	4,613,892.12	20,713.50	4,613,892.12	20,713.50	4,613,892.12	0.00
1.1.9.20	Vacaciones no Utilizadas	0.00	4,305,159.13	4,305,159.13	4,285,293.25	19,865.88	4,285,293.25	19,865.88	4,285,293.25	0.00
1.1.9.40	Suplencias	0.00	329,446.49	329,446.49	328,598.87	847.62	328,598.87	847.62	328,598.87	0.00
1.2	Empleados No Permanentes	33,198,801.00	10,594,263.00	43,793,064.00	26,189,008.83	17,604,055.17	26,181,033.93	17,612,030.07	23,157,439.31	3,023,594.62
1.2.1	Personal Eventual	33,198,801.00	10,594,263.00	43,793,064.00	26,189,008.83	17,604,055.17	26,181,033.93	17,612,030.07	23,157,439.31	3,023,594.62
1.3	Previsión Social	97,962,842.00	256,269.27	98,219,111.27	89,615,552.98	8,603,558.29	89,614,476.40	8,604,634.87	81,909,801.61	7,704,674.79
1.3.1	Aporte Patronal al Seguro Social	86,808,041.00	-344,652.08	86,463,388.92	78,863,203.74	7,600,185.18	78,862,256.02	7,601,132.90	72,082,059.06	6,780,196.96
1.3.1.10	Régimen de Corto Plazo (Salud)	59,109,590.00	-330,947.12	58,778,642.88	53,761,830.49	5,016,812.39	53,761,186.22	5,017,456.66	49,138,786.79	4,622,399.43
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	10,056,125.00	-4,978.00	10,051,147.00	8,972,803.55	1,078,343.45	8,972,693.38	1,078,453.62	8,201,621.12	771,072.26
1.3.1.31	Aporte Patronal Solidario 3%	17,642,326.00	-8,726.96	17,633,599.04	16,128,569.70	1,505,029.34	16,128,376.42	1,505,222.62	14,741,651.15	1,386,725.27
1.3.2	Aporte Patronal para Vivienda	11,154,801.00	600,921.35	11,755,722.35	10,752,349.24	1,003,373.11	10,752,220.38	1,003,501.97	9,827,742.55	924,477.83
1.5	PREVISIONES PARA INCREMENTO DE GASTOS EN	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
1.5.3	CREACIÓN DE ÍTEMES	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00
<b>2</b>	<b>SERVICIOS NO PERSONALES</b>	<b>62,740,413.00</b>	<b>31,328,291.68</b>	<b>94,068,704.68</b>	<b>77,523,297.78</b>	<b>16,545,406.90</b>	<b>77,523,297.78</b>	<b>16,545,406.90</b>	<b>75,969,305.44</b>	<b>1,553,992.34</b>
2.1	Servicios Básicos	18,350,202.00	3,335,713.79	21,685,915.79	20,327,375.49	1,358,540.30	20,327,375.49	1,358,540.30	20,063,897.53	263,477.96
2.1.1	Comunicaciones	1,229,172.00	368,762.62	1,597,934.62	1,477,192.72	120,741.90	1,477,192.72	120,741.90	1,406,469.67	70,723.05
2.1.2	Energía Eléctrica	7,852,902.00	3,111,937.34	10,964,839.34	10,141,094.37	823,744.97	10,141,094.37	823,744.97	10,141,094.37	0.00
2.1.3	Agua	1,103,886.00	50,931.82	1,154,817.82	1,026,415.54	128,402.28	1,026,415.54	128,402.28	1,026,415.54	0.00
2.1.4	Telefonía	1,663,963.00	-268,027.77	1,395,935.23	1,237,104.87	158,830.36	1,237,104.87	158,830.36	1,217,306.77	19,798.10
2.1.5	Gas Domiciliario	53,234.00	45,689.81	98,923.81	80,500.94	18,422.87	80,500.94	18,422.87	80,500.94	0.00
2.1.6	INTERNET	6,447,045.00	26,419.97	6,473,464.97	6,365,067.05	108,397.92	6,365,067.05	108,397.92	6,192,110.24	172,956.81
2.2	Servicios de Transporte y Seguros	11,625,960.00	-3,697,511.62	7,928,448.38	6,788,884.66	1,139,563.72	6,788,884.66	1,139,563.72	6,778,791.97	10,092.69
2.2.1	Pasajes	4,786,188.00	-2,556,640.90	2,229,547.10	1,610,459.54	619,087.56	1,610,459.54	619,087.56	1,610,299.54	160.00
2.2.1.10	Pasajes al Interior del País	4,169,833.00	-2,030,977.90	2,138,855.10	1,563,225.50	575,629.60	1,563,225.50	575,629.60	1,563,065.50	160.00
2.2.1.20	Pasajes al Exterior del País	616,355.00	-525,663.00	90,692.00	47,234.04	43,457.96	47,234.04	43,457.96	47,234.04	0.00
2.2.2	Viáticos	5,421,788.00	-1,936,632.89	3,485,155.11	3,113,567.40	371,587.71	3,113,567.40	371,587.71	3,113,567.40	0.00
2.2.2.10	Viáticos por Viajes al Interior del País	4,409,142.00	-1,039,392.89	3,369,749.11	3,080,263.80	289,485.31	3,080,263.80	289,485.31	3,080,263.80	0.00
2.2.2.20	Viáticos por Viajes al Exterior del País	1,012,646.00	-897,240.00	115,406.00	33,303.60	82,102.40	33,303.60	82,102.40	33,303.60	0.00
2.2.3	Fletes y Almacenamiento	364,126.00	144,484.00	508,610.00	455,175.08	53,434.92	455,175.08	53,434.92	447,532.78	7,642.30
2.2.5	Seguros	950,000.00	647,113.67	1,597,113.67	1,521,990.04	75,123.63	1,521,990.04	75,123.63	1,521,990.04	0.00
2.2.6	Transporte de Personal	103,858.00	4,164.50	108,022.50	87,692.60	20,329.90	87,692.60	20,329.90	85,402.21	2,290.39
2.3	Alquileres	5,456,310.00	5,778,940.50	11,235,250.50	11,199,565.83	35,684.67	11,199,565.83	35,684.67	11,176,491.03	23,074.80
2.3.1	ALQUILER DE INMUEBLES	4,881,380.00	5,876,840.00	10,758,220.00	10,744,836.33	13,383.67	10,744,836.33	13,383.67	10,740,087.53	4,748.80
2.3.2	Alquiler de Equipos y Maquinarias	265,600.00	16,350.00	281,950.00	267,750.00	14,200.00	267,750.00	14,200.00	249,424.00	18,326.00
2.3.4	Otros Alquileres	309,330.00	-114,249.50	195,080.50	186,979.50	8,101.00	186,979.50	8,101.00	186,979.50	0.00
2.4	Instalación, Mantenimiento y Reparaciones	7,008,972.00	9,131,210.51	16,140,182.51	12,820,502.90	3,319,679.61	12,820,502.90	3,319,679.61	12,673,369.72	147,133.18
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	4,108,402.00	10,043,181.88	14,151,583.88	11,772,675.28	2,378,908.60	11,772,675.28	2,378,908.60	11,635,835.67	136,839.61
2.4.1.10	Mantenimiento y Reparación de Inmuebles	2,835,469.00	7,838,495.88	10,673,964.88	8,548,830.84	2,125,134.04	8,548,830.84	2,125,134.04	8,499,558.32	49,272.52
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	986,283.00	2,106,017.00	3,092,300.00	2,885,568.51	206,731.49	2,885,568.51	206,731.49	2,803,037.92	82,530.59





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		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	286,650.00	98,669.00	385,319.00	338,275.93	47,043.07	338,275.93	47,043.07	333,239.43	5,036.50
2.4.3	Otros Gastos por Concepto de Instalación,	2,900,570.00	-911,971.37	1,988,598.63	1,047,827.62	940,771.01	1,047,827.62	940,771.01	1,037,534.05	10,293.57
2.5	Servicios Profesionales y Comerciales	15,328,047.00	6,097,097.38	21,425,144.38	17,850,623.89	3,574,520.49	17,850,623.89	3,574,520.49	16,860,510.45	990,113.44
2.5.2	Estudios, Investigaciones, Auditorías Externas y	7,486,798.00	135,098.60	7,621,896.60	6,492,032.28	1,129,864.32	6,492,032.28	1,129,864.32	5,906,636.90	585,395.38
2.5.2.10	Consultorias por Producto	1,359,391.00	125,005.78	1,484,396.78	1,097,248.80	387,147.98	1,097,248.80	387,147.98	1,092,727.23	4,521.57
2.5.2.20	CONSULTORES INDIVIDUALES DE LINEA	5,676,407.00	-413,496.40	5,262,910.60	4,713,368.28	549,542.32	4,713,368.28	549,542.32	4,211,812.47	501,555.81
2.5.2.30	AUDITORÍAS EXTERNAS	451,000.00	423,589.22	874,589.22	681,415.20	193,174.02	681,415.20	193,174.02	602,097.20	79,318.00
2.5.3	Comisiones y Gastos Bancarios	53,647.00	11,649.00	65,296.00	46,487.37	18,808.63	46,487.37	18,808.63	46,487.37	0.00
2.5.4	Lavandería, Limpieza e Higiene	2,927,845.00	5,083,148.98	8,010,993.98	7,693,338.89	317,655.09	7,693,338.89	317,655.09	7,316,908.20	376,430.69
2.5.5	Publicidad	2,347,184.00	-38,980.00	2,308,204.00	1,583,938.50	724,265.50	1,583,938.50	724,265.50	1,581,240.14	2,698.36
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	2,051,469.00	943,797.00	2,995,266.00	1,676,582.46	1,318,683.54	1,676,582.46	1,318,683.54	1,651,973.46	24,609.00
2.5.7	Capacitación del Personal	154,123.00	-135,840.00	18,283.00	260.00	18,023.00	260.00	18,023.00	260.00	0.00
2.5.9	Servicios Manuales	306,981.00	98,223.80	405,204.80	357,984.39	47,220.41	357,984.39	47,220.41	357,004.38	980.01
2.6	Otros Servicios No Personales	4,970,922.00	10,682,841.12	15,653,763.12	8,536,345.01	7,117,418.11	8,536,345.01	7,117,418.11	8,416,244.74	120,100.27
2.6.2	Gastos Judiciales	238,223.00	107,583.00	345,806.00	239,998.00	105,808.00	239,998.00	105,808.00	238,238.05	1,759.95
2.6.3	Derechos sobre Bienes Intangibles	950,380.00	1,100,160.00	2,050,540.00	841,912.00	1,208,628.00	841,912.00	1,208,628.00	841,912.00	0.00
2.6.5	Conjueces y Jueces Ciudadanos	0.00	3,700.00	3,700.00	289.50	3,410.50	289.50	3,410.50	289.50	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	3,686,780.00	3,669,377.77	7,356,157.77	7,208,140.33	148,017.44	7,208,140.33	148,017.44	7,092,971.01	115,169.32
2.6.6.10	Servicios Públicos	1,981,000.00	3,534,096.77	5,515,096.77	5,457,435.33	57,661.44	5,457,435.33	57,661.44	5,457,435.33	0.00
2.6.6.30	Servicios por Traslado de Valores	1,705,780.00	135,281.00	1,841,061.00	1,750,705.00	90,356.00	1,750,705.00	90,356.00	1,635,535.68	115,169.32
2.6.9	Otros Servicios No Personales	95,539.00	5,802,020.35	5,897,559.35	246,005.18	5,651,554.17	246,005.18	5,651,554.17	242,834.18	3,171.00
2.6.9.90	Otros	95,539.00	5,802,020.35	5,897,559.35	246,005.18	5,651,554.17	246,005.18	5,651,554.17	242,834.18	3,171.00
3	MATERIALES Y SUMINISTROS	37,773,245.00	13,046,677.08	50,819,922.08	47,633,445.33	3,186,476.75	47,633,445.33	3,186,476.75	47,598,685.08	34,780.25
3.1	Alimentos y Productos Agroforestales	27,694,590.00	-7,278,437.41	20,416,152.59	19,378,289.18	1,037,863.41	19,378,289.18	1,037,863.41	19,378,289.18	0.00
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	27,682,090.00	-7,304,548.41	20,377,541.59	19,361,217.18	1,016,324.41	19,361,217.18	1,016,324.41	19,361,217.18	0.00
3.1.1.10	Gastos por Refrigerios al personal permanente,	27,068,789.00	-7,154,761.21	19,914,027.79	19,035,255.38	878,772.41	19,035,255.38	878,772.41	19,035,255.38	0.00
3.1.1.20	Gastos por Alimentación y Otros Similares	613,301.00	-149,787.20	463,513.80	325,961.80	137,552.00	325,961.80	137,552.00	325,961.80	0.00
3.1.3	Productos Agrícolas, Pecuarios y Forestales	12,500.00	26,111.00	38,611.00	17,072.00	21,539.00	17,072.00	21,539.00	17,072.00	0.00
3.2	Productos de Papel, Cartón e Impresos	2,259,058.00	4,095,042.91	6,354,100.91	5,915,278.93	438,821.98	5,915,278.93	438,821.98	5,907,917.67	7,361.26
3.2.1	Papel	980,000.00	2,504,059.20	3,484,059.20	3,206,432.01	277,627.19	3,206,432.01	277,627.19	3,206,432.01	0.00
3.2.2	Productos de Artes Gráficas	968,881.00	1,598,908.91	2,567,789.91	2,448,234.42	119,555.49	2,448,234.42	119,555.49	2,448,234.42	0.00
3.2.3	Libros, Manuales y Revistas	73,179.00	4,830.00	78,009.00	74,867.00	3,142.00	74,867.00	3,142.00	74,867.00	0.00
3.2.5	Periódicos y Boletines	236,998.00	-12,755.20	224,242.80	185,745.50	38,497.30	185,745.50	38,497.30	178,384.24	7,361.26
3.3	Textiles y Vestuario	386,791.00	128,840.40	515,631.40	438,043.60	77,587.80	438,043.60	77,587.80	438,043.60	0.00
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	136,164.00	88,883.40	225,047.40	196,711.90	28,335.50	196,711.90	28,335.50	196,711.90	0.00
3.3.2	Confecciones Textiles	185,793.00	52,968.00	238,761.00	204,687.70	34,073.30	204,687.70	34,073.30	204,687.70	0.00
3.3.3	Prendas de Vestir	55,946.00	-11,871.00	44,075.00	30,448.00	13,627.00	30,448.00	13,627.00	30,448.00	0.00
3.3.4	Calzados	8,888.00	-1,140.00	7,748.00	6,196.00	1,552.00	6,196.00	1,552.00	6,196.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	2,298,668.00	1,038,948.39	3,337,616.39	3,062,232.15	275,384.24	3,062,232.15	275,384.24	3,048,519.82	13,712.33
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes	977,688.00	259,616.00	1,237,304.00	1,129,706.17	107,597.83	1,129,706.17	107,597.83	1,115,993.84	13,712.33
3.4.1.10	Combustibles, Lubricantes y Derivados para	977,688.00	259,616.00	1,237,304.00	1,129,706.17	107,597.83	1,129,706.17	107,597.83	1,115,993.84	13,712.33
3.4.2	Productos Químicos y Farmacéuticos	441,359.00	702,980.35	1,144,339.35	1,065,210.86	79,128.49	1,065,210.86	79,128.49	1,065,210.86	0.00
3.4.3	Llantas y Neumáticos	199,990.00	-34,120.00	165,870.00	151,216.16	14,653.84	151,216.16	14,653.84	151,216.16	0.00
3.4.4	Productos de Cuero y Caucho	7,670.00	-2,200.00	5,470.00	221.00	5,249.00	221.00	5,249.00	221.00	0.00
3.4.5	Productos de Minerales no Metálicos y Plásticos	333,872.00	-13,180.60	320,691.40	287,518.34	33,173.06	287,518.34	33,173.06	287,518.34	0.00
3.4.6	Productos Metálicos	220,160.00	145,713.50	365,873.50	340,308.12	25,565.38	340,308.12	25,565.38	340,308.12	0.00
3.4.8	Herramientas Menores	117,929.00	-19,860.86	98,068.14	88,051.50	10,016.64	88,051.50	10,016.64	88,051.50	0.00
3.9	Productos Varios	5,134,138.00	15,062,282.79	20,196,420.79	18,839,601.47	1,356,819.32	18,839,601.47	1,356,819.32	18,825,914.81	13,686.66





Órgano Judicial  
Ejecución Presupuestaria de Gastos  
Del 1 de Enero al 31 de Diciembre de 2021  
( Expresado en Bolivianos )

Fecha: 04/02/2022 16:22:54  
Gestión: 2021  
Usuario: FES107824400  
Ambiente: PRODUCCION  
Reporte: RConEjecGastosDgcf

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Compromet	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 + 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 - 8
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	814,420.00	425,887.80	1,240,307.80	1,167,792.07	72,515.73	1,167,792.07	72,515.73	1,167,792.07	0.00
3.9.3	Utensilios de Cocina y Comedor	9,520.00	6,370.00	15,890.00	9,270.40	6,619.60	9,270.40	6,619.60	9,270.40	0.00
3.9.4	Instrumental Menor Médico-Quirúrgico	46,690.00	-31,721.40	14,968.60	7,728.60	7,240.00	7,728.60	7,240.00	7,728.60	0.00
3.9.5	Útiles de Escritorio y Oficina	2,936,500.00	10,912,378.80	13,848,878.80	13,239,849.59	609,029.21	13,239,849.59	609,029.21	13,235,457.93	4,391.66
3.9.6	Útiles Educativos, Culturales y de Capacitación	0.00	3,650.00	3,650.00	3,650.00	0.00	3,650.00	0.00	3,650.00	0.00
3.9.7	Útiles y Materiales Eléctricos	351,807.00	304,255.80	656,062.80	623,819.63	32,243.17	623,819.63	32,243.17	623,819.63	0.00
3.9.8	Otros Repuestos y Accesorios	967,500.00	3,431,662.79	4,399,162.79	3,769,991.18	629,171.61	3,769,991.18	629,171.61	3,760,696.18	9,295.00
3.9.9	Otros Materiales y Suministros	7,701.00	9,799.00	17,500.00	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00
3.9.9.90	Otros Materiales y Suministros	7,701.00	9,799.00	17,500.00	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00
4	ACTIVOS REALES	89,948,537.00	242,499.17	90,191,036.17	34,670,879.40	55,520,156.77	33,681,071.00	56,509,965.17	33,681,071.00	0.00
4.1	Inmobiliarios	0.00	1,061,093.00	1,061,093.00	0.00	1,061,093.00	0.00	1,061,093.00	0.00	0.00
4.1.1	Edificios	0.00	1,061,093.00	1,061,093.00	0.00	1,061,093.00	0.00	1,061,093.00	0.00	0.00
4.2	Construcciones	80,538,032.00	-3,002,415.40	77,535,616.60	27,837,700.57	49,697,916.03	27,837,700.57	49,697,916.03	27,837,700.57	0.00
4.2.2	Construcciones y Mejoras de Bienes Públicos	80,538,032.00	-3,002,415.40	77,535,616.60	27,837,700.57	49,697,916.03	27,837,700.57	49,697,916.03	27,837,700.57	0.00
4.2.2.30	Otras Construcciones y Mejoras de Bienes Públicos	71,045,900.00	-1,324,133.40	69,721,766.60	26,504,633.38	43,217,133.22	26,504,633.38	43,217,133.22	26,504,633.38	0.00
4.2.2.40	Supervisión de Construcciones y Mejoras de Bienes	9,492,132.00	-1,678,282.00	7,813,850.00	1,333,067.19	6,480,782.81	1,333,067.19	6,480,782.81	1,333,067.19	0.00
4.3	Maquinaria y Equipo	6,850,535.00	129,824.17	6,980,359.17	5,965,248.92	1,015,110.25	4,975,440.52	2,004,918.65	4,975,440.52	0.00
4.3.1	Equipo de Oficina y Muebles	0.00	3,446,116.48	3,446,116.48	2,872,943.08	573,173.40	1,883,134.68	1,562,981.80	1,883,134.68	0.00
4.3.1.10	Equipo de Oficina y Muebles	0.00	2,012,900.82	2,012,900.82	1,922,312.42	90,588.40	932,504.02	1,080,396.80	932,504.02	0.00
4.3.1.20	Equipo de Computación	0.00	1,433,215.66	1,433,215.66	950,630.66	482,585.00	950,630.66	482,585.00	950,630.66	0.00
4.3.3	Equipo de Transporte, Tracción y Elevación	2,850,436.00	-1,347,436.00	1,503,000.00	1,503,000.00	0.00	1,503,000.00	0.00	1,503,000.00	0.00
4.3.3.40	Equipo de Elevación	2,850,436.00	-1,347,436.00	1,503,000.00	1,503,000.00	0.00	1,503,000.00	0.00	1,503,000.00	0.00
4.3.5	Equipo de Comunicación	2,211,666.00	-1,735,654.50	476,011.50	376,208.50	99,803.00	376,208.50	99,803.00	376,208.50	0.00
4.3.6	Equipo Educativo y Recreativo	64,079.00	-24,443.01	39,635.99	39,635.99	0.00	39,635.99	0.00	39,635.99	0.00
4.3.7	Otra Maquinaria y Equipo	1,724,354.00	-208,758.80	1,515,595.20	1,173,461.35	342,133.85	1,173,461.35	342,133.85	1,173,461.35	0.00
4.6	Estudios y Proyectos para Inversión	1,132,470.00	2,930,880.40	4,063,350.40	867,929.91	3,195,420.49	867,929.91	3,195,420.49	867,929.91	0.00
4.6.1	Para Construcciones de Bienes Públicos de Dominio	1,132,470.00	2,930,880.40	4,063,350.40	867,929.91	3,195,420.49	867,929.91	3,195,420.49	867,929.91	0.00
4.6.1.10	Consultoría por Producto para Construcciones de	1,132,470.00	2,930,880.40	4,063,350.40	867,929.91	3,195,420.49	867,929.91	3,195,420.49	867,929.91	0.00
4.9	OTROS ACTIVOS	1,427,500.00	-876,883.00	550,617.00	0.00	550,617.00	0.00	550,617.00	0.00	0.00
4.9.1	Activos Intangibles	665,000.00	-114,383.00	550,617.00	0.00	550,617.00	0.00	550,617.00	0.00	0.00
4.9.9	Otros	762,500.00	-762,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE	28,218,127.00	0.00	28,218,127.00	24,303,057.50	3,915,069.50	24,303,057.50	3,915,069.50	24,303,057.50	0.00
6.6	Gastos Devengados No Pagados - Otras Fuentes	28,218,127.00	0.00	28,218,127.00	24,303,057.50	3,915,069.50	24,303,057.50	3,915,069.50	24,303,057.50	0.00
6.6.1	Gastos Devengados No Pagados por Servicios	19,881,316.00	0.00	19,881,316.00	17,516,467.96	2,364,848.04	17,516,467.96	2,364,848.04	17,516,467.96	0.00
6.6.2	Gastos Devengados No Pagados por Servicios No	1,706,166.00	0.00	1,706,166.00	965,457.23	740,708.77	965,457.23	740,708.77	965,457.23	0.00
6.6.2.10	Gastos Devengados No Pagados por Servicios No	1,112,685.00	0.00	1,112,685.00	940,414.14	172,270.86	940,414.14	172,270.86	940,414.14	0.00
6.6.2.20	Gastos Devengados No Pagados por Materiales y	100,000.00	0.00	100,000.00	20,220.09	79,779.91	20,220.09	79,779.91	20,220.09	0.00
6.6.2.30	Gastos Devengados No Pagados por Activos Reales	493,481.00	0.00	493,481.00	4,823.00	488,658.00	4,823.00	488,658.00	4,823.00	0.00
6.6.4	Gastos Devengados No Pagados por Retenciones	6,630,645.00	0.00	6,630,645.00	5,821,132.31	809,512.69	5,821,132.31	809,512.69	5,821,132.31	0.00
7	TRANSFERENCIAS	6,359,455.00	0.00	6,359,455.00	6,359,455.00	0.00	6,359,455.00	0.00	6,359,455.00	0.00
7.3	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO NO	6,359,455.00	0.00	6,359,455.00	6,359,455.00	0.00	6,359,455.00	0.00	6,359,455.00	0.00
7.3.2	TRANSF. CORRIENTES A LOS ÓRGANOS LEGISLATIVO,	6,359,455.00	0.00	6,359,455.00	6,359,455.00	0.00	6,359,455.00	0.00	6,359,455.00	0.00
8	IMPUESTOS, REGALIAS Y TASAS	22,710.00	39,195.11	61,905.11	52,202.16	9,702.95	52,202.16	9,702.95	52,202.16	0.00
8.5	Tasas, Multas y Otros	22,710.00	39,195.11	61,905.11	52,202.16	9,702.95	52,202.16	9,702.95	52,202.16	0.00
8.5.1	Tasas	22,710.00	2,050.00	24,760.00	15,564.60	9,195.40	15,564.60	9,195.40	15,564.60	0.00
8.5.4	Multas	0.00	37,145.11	37,145.11	36,637.56	507.55	36,637.56	507.55	36,637.56	0.00
9	OTROS GASTOS	870,000.00	1,637,648.96	2,507,648.96	2,389,023.85	118,625.11	2,389,023.85	118,625.11	2,389,023.85	0.00
9.5	Contingencias Judiciales	0.00	101,510.36	101,510.36	101,510.36	0.00	101,510.36	0.00	101,510.36	0.00



## Ejecución Presupuestaria de Gastos

Del 1 de Enero al 31 de Diciembre de 2021

( Expresado en Bolivianos )

Fecha: 04/02/2022 16:22:54

Gestión: 2021

Usuario: FES107824400

Ambiente: PRODUCCION

Reporte: RConEjecGastosDgcf

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Compromet	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
9.5.1	Contingencias Judiciales	0.00	101,510.36	101,510.36	101,510.36	0.00	101,510.36	0.00	101,510.36	0.00
9.6	Otras Pérdidas y Devoluciones	870,000.00	1,536,138.60	2,406,138.60	2,287,513.49	118,625.11	2,287,513.49	118,625.11	2,287,513.49	0.00
9.6.2	Devoluciones	870,000.00	1,536,138.60	2,406,138.60	2,287,513.49	118,625.11	2,287,513.49	118,625.11	2,287,513.49	0.00
<b>TOTALES</b>		<b>959,998,954.00</b>	<b>58,658,876.00</b>	<b>1,018,657,830.00</b>	<b>877,844,960.93</b>	<b>140,812,869.07</b>	<b>876,841,368.78</b>	<b>141,816,461.22</b>	<b>820,574,638.79</b>	<b>56,266,729.99</b>

RESPONSABLE DEL AREA FINANCIERA

*Lic. Ronny Velarde Mercado*  
JEFE DE LA UNIDAD NACIONAL DE FINANZAS  
DE LA DIRECCION ADMINISTRATIVA FINANCIERA  
DEL ÓRGANO JUDICIAL

MAXIMA AUTORIDAD EJECUTIVA

*Lic. Alberto F. Ruiz Gómez*  
DIRECTOR GENERAL ADMINISTRATIVO Y FINANCIERO  
DEL ÓRGANO JUDICIAL

CONTADOR GENERAL

*Lic. Felix T. Estrada Sánchez*  
RESPONSABLE NACIONAL DE CONTABILIDAD  
DIRECCION ADM. FINANCIERA - ÓRGANO JUDICIAL  
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