

REPUBLIQUE DU CAMEROUN
Paix-Travail-Patrie



REPUBLIC OF CAMEROON
Peace-Work-Fatherland

APPENDIX 11

REPORT ON THE EXECUTION OF EXTERNALLY- FUNDED PROJECTS

***Settlement Bill for the
2020 Financial Year***

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ACRONYMS AND ABBREVIATIONS

ACEFA	Programme for the Enhancement of the Competitiveness of Family and Agropastoral Farms
AEP	Potable Water Supply
AFCON	African Cup of Nations
AIDS	Acquired Immunodeficiency Syndrome
AMI	Invitation to Submit an Expression of Interest
APAPE	Programme for the Improvement of Agricultural Productivity of Small Farmers in Sub-Saharan Africa
APR	Annual Performance Report
ARSEL	Electricity Sector Regulatory Agency
ASGIRAP	Support Programme to the Security and Integrated Management of Agropastoral Resources
AWP	Annual Work Plan
BMN	Enterprise Upgrade Office
BUCREP	Central Bureau for Census and Population Studies
C2D	French Debt Relief Programme
CAA	National Sinking Fund
CAMERCAP-PARC	Cameroon Policy Analysis and Research Center
CAON-FED	Support Unit to the European Development Fund Authorizing Officer
CARPA	Support Council for the Realisation of Partnership Contracts
CDBF	Budgetary and Financial Disciplinary Board
CDE	<i>Cameroonaise des Eaux (Cameroon Water Corporation)</i>
CES	Economic and Social Council
CFA F	African Financial Cooperation Franc
CFM	Trades Training Centre
CFPE	Advanced Vocational Training Centres
CFPS	Sectoral Vocational Training Centre
CMPM	Ministerial Tenders Board
CNJC	Cameroon National Youth Council
CONSUPE	Supreme State Audit
DGCOOP	Directorate General of Cooperation and Regional Integration
DGEPIP	Directorate General of the Economy and Public Investment Programming
DPEFF	Department of Women's Economic Empowerment and the Family
ECAM	Cameroon Household Survey
ECBF	Expertise and Capacity Building Fund
FINEX	External Funding
GESP	Growth and Employment Strategy Paper
GHPC	General Housing and Population Census
GP-IRDP	Chari-Logone Integrated Rural Development Project
ICT	Information and communication technologies
IFAD	International Fund for Agricultural Development
IMF	International Monetary Fund
IRAD	Institute of Agricultural Research for Development
IRENA	International Renewable Energies Agency
LIFIDEP	Livestock and Fisheries Development Project
LMOS	Living Modified Organisms
LRA	Local and Regional Authorities
MEADEN	Far-North Development Authority
MEAO	Ocean Division Development Authority
MIDIMA	Mount Mandara Integrated Development Authority
MINAC	Ministry of Arts and Culture

MINADER	Ministry of Agriculture and Rural Development
MINAS	Ministry of Social Affairs
MINATD	Ministry of Territorial Administration and Decentralisation
MINCOM	Ministry of Communication
MINCOMMERCE	Ministry of Trade
MINDCAF	Ministry of State Property, Survey and Land Tenure
MINDEF	Ministry of Defence
MINEDUB	Ministry of Basic Education
MINEE	Ministry of Water Resources and Energy
MINEFOP	Ministry of Employment and Vocational Training
MINEPAT	Ministry of the Economy, Planning and Regional Development
MINEPEDD	Ministry of the Environment, Nature Protection and Sustainable Development
MINEPIA	Ministry of Livestock, Fisheries and Animal Industries
MINESEC	Ministry of Secondary Education
MINESUP	Ministry of Higher Education
MINFI	Ministry of Finance
MINFOF	Ministry of Forestry and Wildlife
MINFOPRA	Ministry of Public Service and Administrative Reform
MINHDU	Ministry of Housing and Urban Development
MINMAP	Ministry of Public Contracts
MINMIDT	Ministry of Mines, Industry and Technological Development
MINPMEESA	Ministry of Small and Medium-Sized Enterprises, Social Economy and Handicrafts
MINPOSTEL	Ministry of Posts and Telecommunications
MINPROFF	Ministry of Women's Empowerment and the Family
MINRESI	Ministry of Scientific Research and Innovation
MINREX	Ministry of External Relations
MINSANTE	Ministry of Public Health
MINSEP	Ministry of Sports and Physical Education
MINT	Ministry of Transport
MINTOUL	Ministry of Tourism and Leisure
MINTP	Ministry of Public Works
MINTSS	Ministry of Labour and Social Security
MIPROMALO	Local Material Promotion Authority
NDS30	National Development Strategy 2020-20230
NIS	National Institute of Statistics
PAAQSU	Support Programme to the Enhancement of the Quality of Services to Users
PACA	Project for Agricultural Competitiveness Improvement
PACD/PME	Support Programme to the Creation and Development of SMEs
PADMIR	Rural Microfinance Development Support Programme
PADY II	Yaounde Sanitation Project (Phase II)
PAEPA-MRU	Potable Water Supply and Sanitation Project in Rural Areas
PAEPA-MSU	Potable water supply and sanitation in semi-urban areas
PAISS	Health Sector Investment Support Project
PAJER-U	Rural and Urban Youth Support Programme
PAPA	Agricultural Productivity Improvement Programme
PAUEPY	Programme to Supply Potable Water to the City of Yaounde and its Environs
PB	Programme-budget
PCFC	Competitive Value Chains Programme
PDCVA	Agricultural Value Chain Development Project
PDFVMC-FEICOM	FEICOM-Cameroon Average Cities Decentralization Programme
PDICA	Atlantic Community Integrated Development Programme
PDRM II	Mount Mbappit Rural Development Project
PDSN	Energy Sector Development Project
PDUE	Project for the Development of Urban Sectors and Water Supply

PER	Rural Electrification Project
PERIZ	Programme of implementation of the rice-maize convention and the cassava convention
PIAASI	Integrated Programme for Support to Informal Sector Actors
PIADEL-EN	Investment project in support to local economic development in the Far-North
PIB	Public Investment Budget
PID	Pan-African Institute of Development
PIE	Electric System Interconnection Project
PIFMAS	Youth Socio-Economic Integration Project through the Creation of Micro-enterprises for the Manufacture of Sports Equipment
PLANUT	Three-Year Emergency Plan for Growth Acceleration
PMEAA	Support Programme to Small and Medium-Sized Agricultural and Food Industries
PNDP	National Community-Driven Development Programme
POP_s	Persistent Organic Pollutants
PPA	Government Service Performance Draft
PROBMIS	Programme Budget Management Integrated System
PULCI	Flood Control Emergency Project in the Far-North region
REDD+	Reducing Emissions from Deforestation and Degradation
REPEC	Research Paper's in Economics
SONATREL	National Electricity Transport Corporation
SPM	Prime Minister's Office
SPRPB II	Grass-roots Poverty Reduction Sub-Programme Phase II (SPRPB-2)
SWAP	Sector Wide Approach
TB	Tender Board
TDs	Tender documents
WSA	Inter-governmental Agency for Water and Sanitation for Africa

INTRODUCTION

The Public Investment Budget (PIB) is an economic policy tool whereby the State makes available infrastructure, equipment and socio-economic services for the betterment of the living conditions of the population and for the development of the production sector.

It is in consideration of this vital role of the Public Investment Budget that the Government has mainstreamed it among the key and essential areas of implementation of the Growth and Employment Strategy Paper (GESP) and then the National Development Strategy 2020-2030 (NDS30).

For the implementation of the policy it has set itself and given the strains on domestic resources, the State of Cameroon is soliciting the support of Technical and Financial Partners in the funding and assistance in the implementation of projects. This support is materialised by grants and/or loans. Thus, for the 2020 financial year, the PIB was funded by external resources to the tune of CFA F 490.65 billion, accounting for about 44.08% of the PIB.

The execution of the projects of the 2020 PIB was done in a context marked by the completion of the implementation of the Economic and Financial Programme concluded in June 2017 with the International Monetary Fund (IMF). This programme supported by the Extended Credit Facility seeks amongst others to strengthen macro-economic stability, consolidate public finance and maintain a sustainable debt policy.

This macro-economic context coupled with the different constraints to the smooth execution of externally-funded (FINEX) projects compelled the Government to take measures for a better follow-up of the execution of external funds and thereby help maintain the debt sustainability.

This document sums up the state of execution of externally-funded projects under the 2020 financial year. It also highlights the difficulties encountered as well as the recommendations made as part of the follow-up of the execution of externally-funded projects.

I- METHODOLOGY OF COLLECTION AND PROCESSING OF DATA ON THE EXECUTION OF EXTERNAL FUNDED PROJECTS

As part of the execution of the 2020 PIB, data on the execution of external funding was collected through various channels including:

- the review of PIB execution for the fourth quarter of the 2020 financial year organised by MINEPAT, in conjunction with MINFI and MINMAP;
- the second session of the National Committee for the Follow-up of the physical and financial execution of the PIB for the 2020 financial year;
- sessions of the FINEX Committee charged with reconciling data on the execution of public investment projects under external funding;

-
- sheets on feedback from the execution of externally-funded projects when they are provided by projects managers;
 - working sessions with some internal structures of MINEPAT including DGEPIP and DGCOOP;
 - collaboration with the various stakeholders in the execution of external funding including the Support Unit to the National Authorising Officer of the EDF (CAON-FED) and the National Sinking Fund (CAA).

As part of the review of the physical and financial execution of the 2020 PIB for the fourth quarter, Government services are required to give an update of the execution of all the projects scheduled including externally-funded projects. A card-index of the task-by-task execution is handed to these Government services for the update of the levels of physical execution. Data collected is consolidated to obtain an overall situation of the execution of externally-funded projects.

The second session of the National Committee for the physical and financial execution of the 2020 PIB also served to collect additional information on the execution of externally-funded projects. On this occasion, the card-index of the physical and financial execution of PIB projects was equally updated and the information thus collected was consolidated for validation within this platform.

The above-mentioned FINEX Committee previously referred to as FINEX Working Group constitutes since 2018, the key link in the chain of execution of projects benefiting from external funding. Indeed, following the prior approval of the Prime Minister, Head of Government, the Minister of the Economy, Planning and Regional Development kindly renewed the establishment of this platform by Order No. 0004/MINEPAT of 30 March 2020 to set up an Inter-ministerial Committee charged with reconciling data on the execution of public investment projects funded by external funding. The main missions of this Committee consisted in regulating calls for funds and pooling data produced in MINEPAT (DGEPIP, DGCOOP), MINFI, CAA and in Projects Management Units on public procurement and physical and financial execution of public investment projects under external funding in order to produce quarterly reports on the execution of the PIB, reports of the National Committee for Follow-up of the PIB, the Settlement Law and quarterly reports on the execution of the overall State budget.

The situation of disbursements on external funding validated by the FINEX Committee is sent to the Minister of Finance for the attention of the Director General of the Budget for budget cover needs.

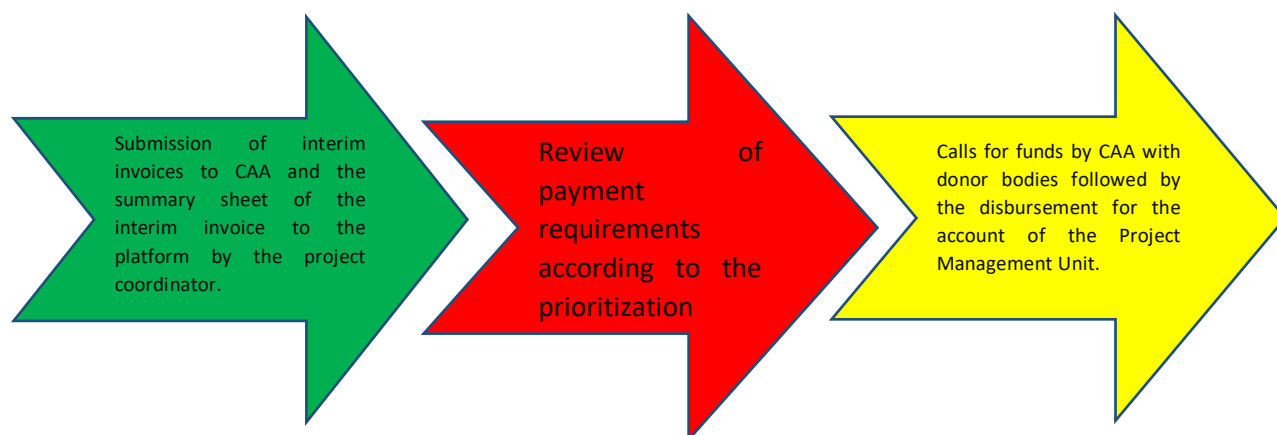
The above-mentioned sources helped to produce the situation of disbursements on external funding while providing feedback on the levels of physical execution and highlighting the difficulties encountered by these projects in the course of the 2020 financial year.

II- PROCEDURE OF THE EXECUTION OF EXTERNAL FUNDING

External resources are executed according to the procedures set in the funding conventions. However, in order to improve on the follow-up of the execution of these resources, the Circular relating to the execution and follow-up of the execution of the 2020 budget spelled out the roles of the various actors involved in the process by entrusting the role of regulation of calls for funds to the FINEX Committee.

Thus, the process of execution of external funding is summarised in the table below:

Chart1: process of execution of external funding



III- STATE OF THE EXECUTION OF EXTERNAL FUNDING

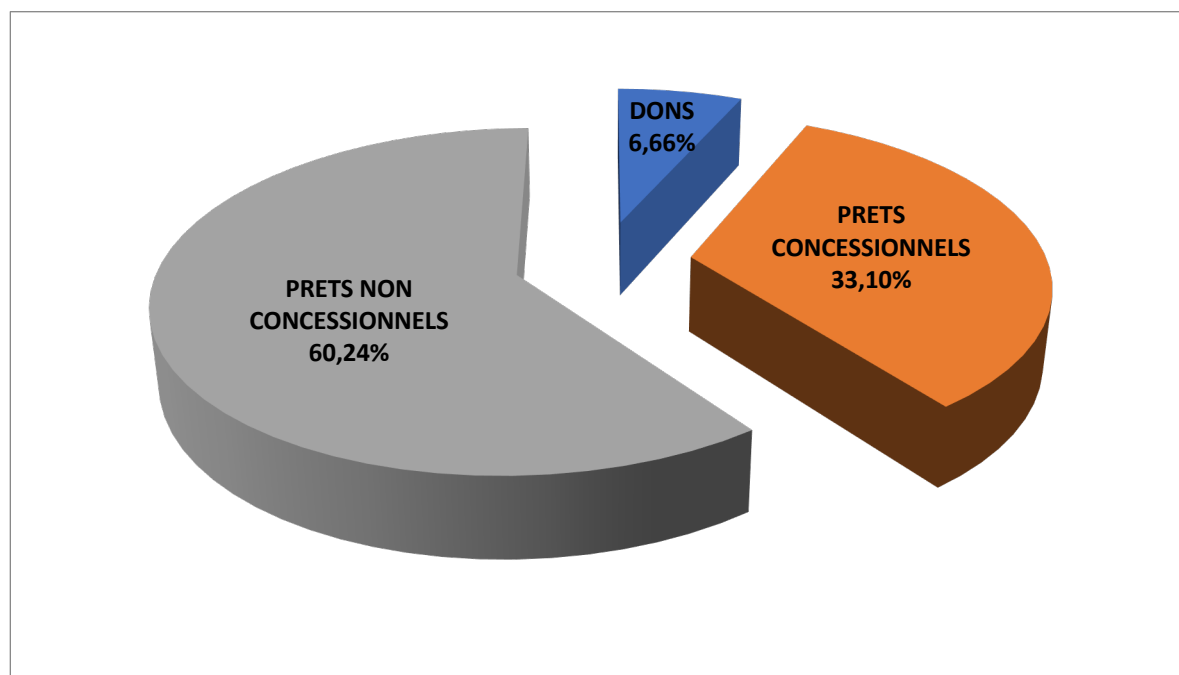
III.1. Summary of the budgeting of external funding

The overall allocation of external funding in the Amended Finance Law No.2020/008 of 3 June 2020 to amend and supplement some provisions of Law No.2019/023 of 24 December 2019 pertaining to the Finance Law of the Republic of Cameroon for the 2020 financial year is **CFA F 684 billion**.

As part of Government steering in the execution of the budget, the Ministry of Finance is often called upon to make transfers for budget cover. It is against this backdrop that the budget allocated for external funding has moved to **CFA F 470.35 billion** following the transfers made in the 2020 financial year.

Non-concessional loans account for over 60% of the ceiling of the disbursement set in the 2020 Finance Law (cf. Graph 2).

Graph2: Distribution of the disbursement ceiling per type of Funding (in thousand CFA F)



III.2. Situation of the execution of external funding at the end of the 2020 financial year

III.2.1. Situation of calls for funds made in the course of the 2020 financial year

In the course of the 2020 financial year, calls for funds made, excluding budget supports and short-term loans stood at about **CFA F 699.86 billion**, representing 102.32% of the ceiling set in the amended Finance Law. Apart from the ceiling of concessional loans, all the ceilings set in the amended Finance Law were observed (table 1).

Table 1: Summary of the calls for funds made per type of Funding (in thousand CFA F)

TYPE OF FUNDING	Allocation Amended Finance Law (a)	Current allocation (b)	Calls for funds made	
			Amount (c)	Rate (%) (c / a)
GRANT	45,554,400	31,325,338	24,815,252	54.49
<i>Including European Union grants</i>			4,781,821	
CONCESSIONAL LOANS	226,404,000	155,685,988	346,067,994	152.84
NON-CONCESSIONAL LOANS	412,041,600	283,339,091	328,974,323	79.84
TOTAL (1)	684,000,000	470,350,417	699,857,569	102.32
SHORT-TERM LOANS (2)	/	/	59,070,123	/
TOTAL (1) + (2)	/	/	758,927,692	/

III.2.2. Situation of disbursements on external funding

The situation of the execution of external funding of the 2020 PIB is as follows:

- net disbursements (disbursements from where the return of funds is deducted): **CFAF F 469.99 billion**, that is a disbursement rate of **68.71%** of the above-mentioned allocation

and **99.92%** of the amended or current allocation. These disbursements are broken down as follows:

- ✓ **Grants: CFA F 20.44 billion;**
- ✓ **concessional loans: CFA F 157.41 billion;**
- ✓ **non-concessional loans: CFA F 292.14 billion;**
- Return of funds to funding bodies for some projects whose scheduled activities were not totally executed: **CFA F 6.09 billion.**

Short-term loans to SODECOTON were not budgeted because of the repayment term which is often tied to the financial year. In the course of the 2020 financial year, the disbursements made for the related projects stood at approximatively **CFA F 45.39 billion.**

By and large, the ceiling of disbursement set was observed.

Table 2: Summary of the execution of external funding (in thousand CFA F)

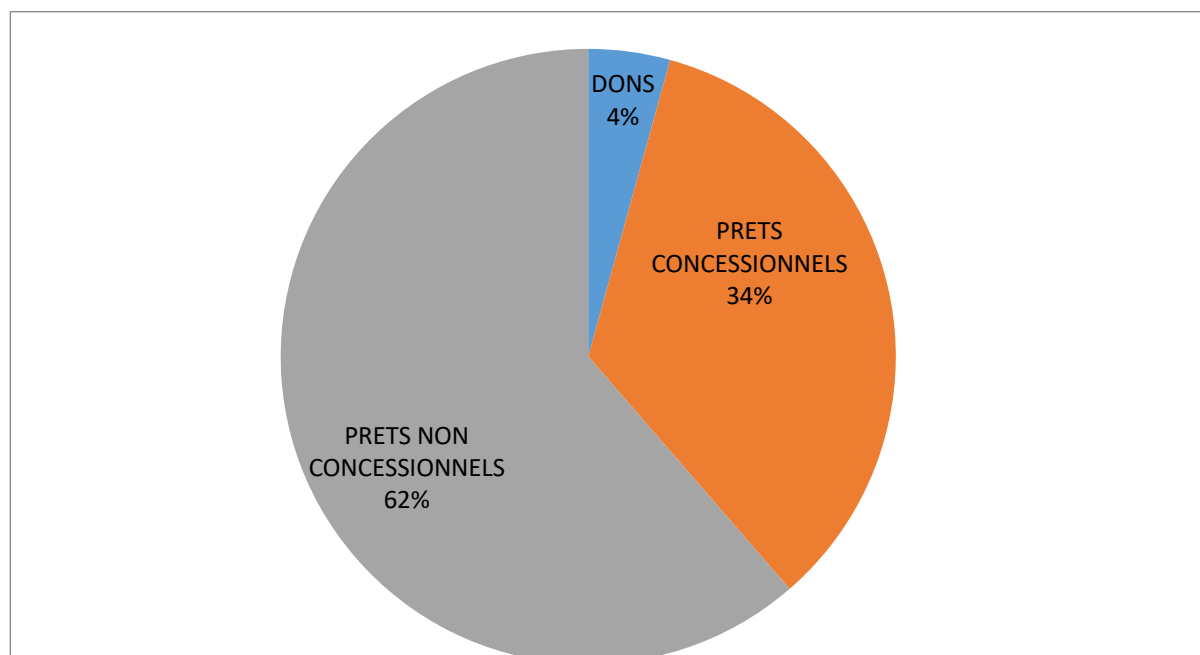
	Allocation Amended Finance Law (a)	Current allocation (b)	Gross disbursements made by funding bodies (d)	Return of funds (e)	Disbursements nets ¹	
					Net disbursements (f = d - e)	Rate (%) (f / b)
GRANTS	45,542,714	31,317,302	20,443,677	1,136	20,442,541	65.28
<i>Including European Union grants</i>			4,781,821		4,781,821	
CONCESSIONAL LOANS	226,424,623	155,700,169	163,496,174	6,085,016	157,411,159	101.10
NON-CONCESSIONAL LOANS:	412,032,663	283,332,946	292,135,339		292,135,339	103.11
TOTAL PROJECTS (1)	684,000,000	470,350,417	476,075,190	6,086,152	469,989,038	99.92
SHORT-TERM LOANS SODECOTON	/	/	45,388,381	/	45,388,381	/
TOTAL (1) + (2)	/	/	521,463,571	6,086,152	515,377,419	/

III.2.3. Situation of disbursements by concessionality

More than half of the disbursements made in the 2020 FY relate to non-concessional loans. About the third of disbursements relates to concessional loans while grants account for 4% of the disbursements made in 2020 (graph 1).

¹ Net disbursements are obtained by deducting the returns of funds recorded from gross disbursements

Graph3: Breakdown of 2020 net disbursements at the end of December 2020 per concessionality



Sources: CAA, MINEPAT

III.2.4. Return of disbursements on external funding

In the 2020 FY, over CFA F 6 billion was returned to funding bodies. These resources which are exclusively concessional loans lies solely within the sphere of the World Bank and basically concern some projects whose scheduled activities were not completed. The Government services concerned are MINEPAT, MINEPIA, MINTP and MINEPDED. The biggest amount concerns the project of *construction of the Mora-Dabanga road* with CFAF 5.09 billion returned.

Table 3: Situation of the disbursements that were returned to funding bodies (in thousand CFA F°)

Projects	Administration	Type of funding	Funding body	Amount disbursed Returned (in CFA F)	Date of return
PRODEL	MINEPIA	Concessional	WB/IDA	685	Feb/2020
SOCIAL SAFETY NETS	MINEPAT	Concessional	WB/IDA	16 160	June/2020
PULCI	MINEPAT	Concessional	WB/IDA	78 663	Oct/2020
Mbere - Ngaoundéré road	MINTP	Concessional	WB/IDA	157 891	Oct/2020
Mora - Dabanga road	MINTP	Concessional	WB/IDA	5 831 617	Sept/2020
PSMNR-SWR	MINEPDED	Grant	KFW	1 136	July/2020
Total	/	/	/	6 086 152	/

III.2.5. Disbursements on external funding per type of funding body

Bilateral funding bodies account for a little bit over than half of the disbursements made in the 2020 FY.

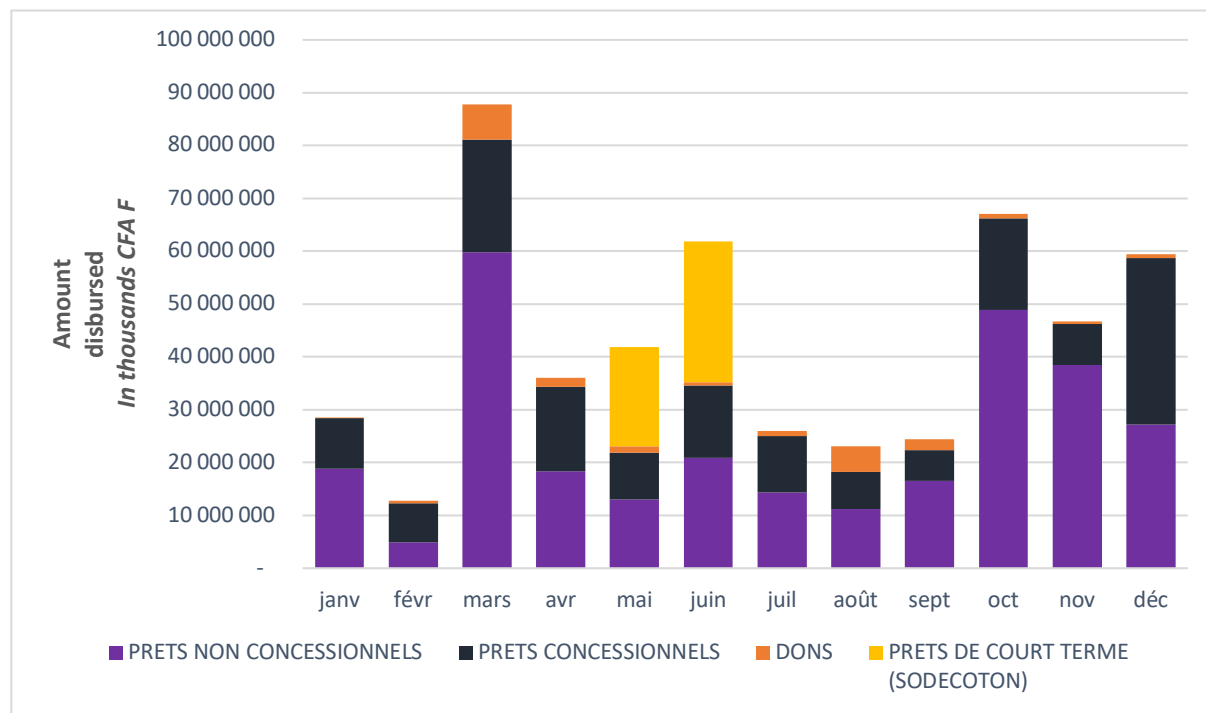
Table 4: Situation of disbursements per type of funding body

Category/funding body	Net disbursements of returns of funds
Bilateral loans	Amount
AFD	4 043 817 314
JICA	2 530 670 578
KFW	3 016 112 490
AFD	27 350 659 769
EXIM BANK	24 384 485 189
EXIM KOREA	1 547 545 646
JICA	6 335 975 287
KFW	818 721 603
FKDEA	813 011 300
AFD	17 339 202 378
BANK of CHINA	25 342 955 299
BELFIUS	5 318 310 683
COMMERZBANK	13 377 019 886
DEUTSCHE BANK	528 549 383
EXIM BANK	110 494 147 859
EXIM INDIA	20 557 987 508
EXIM TURKEY	3 236 638 028
Total bilateral	267 035 810 201
Multilateral loans	Amount
AfDB	219,872,223
AfDB /ADF	62 675 000
AfDB/WEF	50 076 431
IDB	60 831 960
WB/IDA	5 676 663 993
EU/EDF	4 781 821 477
AfDB	9 112 798 134
AfDB /ADF	9 502 622 219
AfDF/FSN	162 799 572
BADEA	1 702 507 811
IDB	10 219 958 026
WB/IDA	58 102 848 785
IFAD	7 357 225 274
AfDB	34 340 823 280
BDEAC	35 297 575
IDB	54 509 382 100
WB/IBRD	6 038 127 386
OFID	1 016 897 793
Total multilateral	202 953 229 039
GRAND TOTAL	469 989 039 240

III.3. Trends in the disbursements on external funding in the 2020 financial year

The highest rates of disbursements were recorded during the months of March, June, October and December. Indeed, the volume of disbursements recorded during these 4 (four) months accounts for 58.74% of the overall volume of disbursements made in 2020.

Graph4: Monthly trends in net 2020 disbursement as at end December



Sources: CAA, MINEPAT

IV- MAIN DIFFICULTIES AND PROSPECTS

In the course of the 2020 financial year, externally-funded projects were faced with a number of difficulties in their implementation. Recommendations were made to clear out these constraints for a better execution and for debt sustainability.

IV.1. Difficulties encountered in the execution of external funding

Externally-funded projects were faced with certain difficulties associated to budgeting, execution and follow-up of their execution. These include amongst others:

With regard to the contractual process and budgeting:

- recurrent delays and rejections of the requests for no-objection addressed to funding bodies in the contractual phase of some projects;
- mismatch between the needs of projects in external funding and the budget space available;
- inconsistency between the public contracts award procedures of some Technical and Financial Partners and the legal instruments in force in Cameroon.

In terms of execution:

- delays in the evacuation of some project sites;
- Delays in settling the debt leading to a slowdown in the disbursement by some technical and financial partners;
- absence of a module for managing external funding in the state budget management information system (PROBMIS);
- failure of some managers of externally-funded projects to comply with the procedure for the disbursement of external funding;
- low ability to mobilize contracts on external funding by some successful bidding companies;
- Non-respect of the disbursement plans produced;
- delays in the provision of counterpart funds;
- delays in the provision (disbursement) of external funding pertaining to the calls for funds made (interim invoices produced);
- security crisis in some regions of the country;
- global health crisis, cause of the low mobility of some contractors and equipment.

With regard to the follow-up of execution:

- Non-production of the plans on the disbursement of external funding by project managers;
- Low feedback on the execution of projects;

IV.2. Recommendations and prospects

In order to improve the quality of the execution of externally-funded projects and maintain debt's sustainability, recommendations were made and implemented in the course of the 2020 financial year. These include amongst others:

- Awareness raising of projects coordinators/managers on the importance of submitting monthly reports on the execution of projects to MINEPAT and production of the plans of disbursement of external funding;
- Awareness raising of stakeholders in the execution of externally-funded projects about compliance with the new procedure of execution of calls for funds on external funding;
- Strengthening of the duties of the FINEX Committee in order to enable it fully play its role of the regulator of calls for funds on external funding;
- Increased follow-up characterized by a more exhaustive collection of data on the execution of projects granted external funding;

Measures taken and the numerous meetings organised with the stakeholders in the execution of externally-funded projects in the 2020 FY laid the groundwork for the optimal execution of external funding especially as concerns calls for funds and the dissemination of information on the execution of projects. These new provisions helped to significantly reduce the gaps observed between the level of disbursement of external funding and the ceiling prescribed by the Finance Law.

Despite all the steps taken, the establishment of an automated interconnected system for the execution of external funding may definitely settle not only the issue of regulation of call for funds but also the difficulties associated with the reporting of information of data on the execution of external funding.

ANNEXES:

State of the execution of external funding per budget head and task

Investment task on external funding	Initial allocation		Calls for funds made in 2020	NET DISBURSEMENTS OF RETURN OF FUNDS IN 2020					Net disbursement adjusted for coverage
	CA	PA (a)		Grant	Concessional	Non Concessional	Total (b)	Rate (%) (b / a)	
PROJECTS VOTED FOR THE 2020 FINANCE LAW									
Budget Head: 12. GENERAL DELEGATION FOR NATIONAL SECURITY									
The project for the national extension of the intelligent urban video surveillance system	15,000,000	15,000,000	14,417,203			17,375,766	17,375,766	115.84	17,375,766
Total Head: 12. GENERAL DELEGATION FOR NATIONAL SECURITY	15,000,000	15,000,000	14,417,203			17,375,766	17,375,766	115.84	17,375,766
Budget Head: 15. MINISTRY OF BASIC EDUCATION									
Support Programme to the Education Reform in Cameroon: FINEX	9,000,000	9,000,000	823,445	92,535	730,910		823,445	9.15	823,445
School Enrolment Support Programme in Education Priority Areas PASZEP- FINEX	2,000,000	2,000,000	818,048		525,458		525,458	26.27	525,458
Total Head: 15. MINISTRY OF BASIC EDUCATION	11,000,000	11,000,000	1,641,493	92,535	1,256,367		1,348,903	12.26	1,348,903
Budget Head: 16. MINISTRY OF SPORTS AND PHYSICAL EDUCATION									
FINEX: Construction works on the Olembe sport complex	32,400,000	32,400,000							
FINEX: Construction works on the Japoma sport complex in Doukala	8,300,000	8,300,000				3,236,638	3,236,638	39.00	3,236,638
Total Head: 16. MINISTRY OF SPORTS AND PHYSICAL EDUCATION	40,700,000	40,700,000				3,236,638	3,236,638	7.95	3,236,638
Budget Head: 18. MINISTRY OF HIGHER EDUCATION									
E-NATIONAL HIGHER EDUCATION NETWORK: FINEX	5,000,000	5,000,000							
Total Head: 18. MINISTRY OF HIGHER EDUCATION	5,000,000	5,000,000							
Budget Head: 22. MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT									
Preparation of the Territorial Planning and Sustainable Development Schemes for the North and South-West Regions has kicked off	100,000	100,000							
ARAB-EXPERT MINEPAT	100,000	100,000	60,180						
FERC 12	100,000	100,000	92,660	92,660			92,660	92.66	92,660
FINEX for the Project of the improvement of public spending efficiency and the statistical system	758,103	758,103	848,465		955,695		955,695	126.06	955,695
Implementation of the Community-Driven Development Programme (PNDP)(FINEX)	6,500,000	6,500,000	2,400,000	1,200,000			1,200,000	18.46	1,200,000
Implementation of the Chari-Logone Integrated Rural Development Project (PDRL-CL) FINEX	1,500,000	1,500,000	698,119		325,623		325,623	21.71	325,623
Implementation of the Flood Control Emergency Project in the Far-North (PULCI) region (FINEX)	2,035,251	2,035,251	2,266,149		1,923,258		1,923,258	94.50	1,923,258
Implementation of the Social Safety Net Project (FINEX)	6,244,384	6,244,384	5,363,675	2,320,000	3,695,253		6,015,253	96.33	6,015,253
Implementation of activities of the Programme for the Rehabilitation and Enhancement of the Resilience of Socio-Economic Systems of the Lake Chad Basin (PRESIBALT) (FINEX)	1,300,000	1,300,000	711,388		1,548,559		1,548,559	119.12	1,548,559
PARSEBALT	360,348	360,348							
ENHANCEMENT OF INVESTMENTS BENOUE	1,501,913	1,501,913	1,581,248		1,616,599		1,616,599	107.64	1,616,599
Total Head: 22. MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT	20,500,000	20,500,000	14,021,885	3,612,660	10,064,987		13,677,647	66.72	13,677,647
Budget Head: 25. MINISTRY OF SECONDARY EDUCATION									
(PEST- FINEX) _ Technical Secondary Education Project	7,000,000	7,000,000	883,894		719,446		719,446	10.28	719,446
Construction and equipment of LP Douala - Akwa FINEX	1,000,000	1,000,000							
Construction and equipment of LP Ekounou - FINEX	1,000,000	1,000,000	737,790						
Total Head: 25. MINISTRY OF SECONDARY EDUCATION	9,000,000	9,000,000	1,621,684		719,446		719,446	7.99	719,446
Budget Head: 26. MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION									
Primary Prevention of STIs, HIV/AIDS in youth milieux	200,000	200,000							
Total Head: 26. MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION	200,000	200,000							
Budget Head: 27 MINISTRY OF DECENTRALISATION AND LOCAL DEVELOPMENT									
External funding for the decentralisation programme - FEICOM - Average Cities	1,000,000	1,000,000	1,026,091	732,022			732,022	73.20	732,022

Investment task on external funding	Initial allocation		Calls for funds made in 2020	NET DISBURSEMENTS OF RETURN OF FUNDS IN 2020					Net disbursement adjusted for coverage
	CA	PA (a)		Grant	Concessional	Non Concessional	Total (b)	Rate (%) (b / a)	
Economic and Social Development Programme for Secondary Cities exposed to instability factors	500,000	500,000							
Total Head: 27 MINISTRY OF DECENTRALISATION AND LOCAL DEVELOPMENT	1,500,000	1,500,000	1,026,091	732,022			732,022	48.80	732,022
Budget Head: 28. MINISTRY OF THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT									
Prepare and popularise the national investment framework (CNI) of Cameroon (CAFI)	500,000	500,000							
FINEX - REDD+Project	500,000	500,000	43,882	49,311			49,311	9.86	49,311
Capacity Building for the Sustainable Development of the Forest Ecosystem in the Republic of Cameroon	500,000	500,000							
Total Head: 28. MINISTRY OF THE ENVIRONMENT, NATURE PROTECTION AND SUSTAINABLE DEVELOPMENT	1,500,000	1,500,000	43,882	49,311			49,311	3.29	49,311
Budget Head: 29. MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT									
Ext. funding PRECASEM	2,500,000	2,500,000	8,029,337		8,089,946		8,089,946	323.60	8,089,946
Total Head: 29. MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	2,500,000	2,500,000	8,029,337		8,089,946		8,089,946	323.60	8,089,946
Budget Head: 30 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT									
APAPE_FINEX: Programme for the Improvement of Agricultural Productivity of Small Farmers	1,362,688	1,362,688	1,429,415		247,009	1,115,679	1,362,688	100.00	1,362,688
FINEX - Support project to the development of agricultural sub-sectors (PADFA)	100,000	100,000							
FINEX: Programme for the promotion of Youth agropastoral entrepreneurship (PEA-Jeunes)	4,896,551	4,896,551	4,896,551		7,357,225		7,357,225	150.25	7,357,225
FINEX: Mount Mbappit Rural Development Project Phase II (PDRM II) PDRM-II	1,500,000	1,500,000	2,251,910		1,086,672	230,753	1,317,425	87.83	1,317,425
GP-IRDP (FINEX): Grassfield rural integrated and participatory development project	2,000,000	2,000,000	3,254,625	62,675	2,007,406		2,070,081	103.50	2,070,081
PDCVA (FINEX): Agricultural Value Chain Development Project (a)	1,200,000	1,200,000	466,099		264,855		264,855	22.07	264,855
PDCVA-FINEX: Agricultural Value Chain Development Project (b);	6,272,329	6,272,329	3,884,157		2,207,125		2,207,125	35.19	2,207,125
PIDMA FINEX: Agricultural Investment and Market Development Project	5,868,432	5,868,432	5,958,119	411,870	7,730,656		8,142,526	138.75	8,142,526
PRODERIP_FINEX: Project for the development of irrigated and rain-fed rice culture	250,000	250,000							
Total Head: 30 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	23,450,000	23,450,000	22,140,876	474,545	20,900,947	1,346,433	22,721,924	96.90	22,721,924
Budget Head: 31. MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES									
FINEX - Livesrock and Fisheries Development Project, North West Région (LIFIDEP)	4,500,000	4,500,000	5,609,225		1,414,448	1,767,186	3,181,634	70.70	3,181,634
FINEX- Project for the Development of Cattle Marketing and Livestock Facilities (PD-COBIE)			65,397						
FINEX - Livestock Development Project (PRODEL)	2,900,000	2,900,000	4,084,125		4,697,635		4,697,635	161.99	4,697,635
FINEX PRODEL - MILK	1,100,000	1,100,000	1,549,151		1,781,862		1,781,862	161.99	1,781,862
Project of improvement in Fishing Unloading Facility and Fish Market of Youpwe in Douala	1,100,000	1,100,000	5,228,000	2,530,671			2,530,671	230.06	2,530,671
Total Head: 31. MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES	9,600,000	9,600,000	16,535,899	2,530,671	7,893,945	1,767,186	12,191,802	127.00	12,191,802
Budget Head: 32. MINISTRY OF WATER RESOURCES AND ENERGY									
Technical assistance - Sanaga	900,000	900,000	874,930		874,930		874,930	97.21	874,930
FINEX: AEP 3 cities	1,000,000	1,000,000							
FINEX: Lom Pangar storage dam (power house 30MW)	6,500,000	6,500,000	7,506,022		3,039,722		3,039,722	46.76	3,039,722
FINEX: continuation of construction works on the Memve'ele hydroelectric dam (211 MW) (power transmission lines)	9,159,000	9,159,000	5,001,263						
FINEX: Continuation of the Project to upgrade electricity transmission systems	18,000,000	18,000,000	2,540,977			2,541,575	2,541,575	14.12	2,541,575
FINEX: Potable water supply project in the city of Yaounde from river Sanaga (PAEPYS)	57,000,000	57,000,000	82,754,820			43,381,907	43,381,907	76.11	43,381,907
FINEX: Project of construction of Yaounde-Abong Mbang power lines in 225 kV and Nkongsamba-Bafoussam in 225 kV	15,827,675	15,827,675	20,659,044			20,557,988	20,557,988	129.89	20,557,988
FINEX: Project to strengthen and stabilize electric systems in Yaounde	8,670,000	8,670,000	5,447,834			528,549	528,549	6.10	528,549

Investment task on external funding	Initial allocation		Calls for funds made in 2020	NET DISBURSEMENTS OF RETURN OF FUNDS IN 2020					Net disbursement adjusted for coverage
	CA	PA (a)		Grant	Concessional	Non Concessional	Total (b)	Rate (%) (b / a)	
FINEX: Project to strengthen and extend electricity transmission and supply systems (PRERETD)	5,000,000	5,000,000	2,553,890		2,201,933		2,201,933	44.04	2,201,933
FINEX: Project of Electrification of 184 localities with solar photovoltaic energy in Cameroon	7,967,189	7,967,189	7,967,189			7,967,189	7,967,189	100.00	7,967,189
FINEX: Rural Electrification project for 3 regions in Cameroon: Adamawa (18 villages); North (22 villages); Far-North (10 villages) funded by BADEA	1,000,000	1,000,000	25,326		18,870		18,870	1.89	18,870
FINEX: Rural Electrification Project and Access to Electricity in poorly served areas of Cameroon (PERACE)	3,911,338	3,911,338	4,087,916		4,095,257		4,095,257	104.70	4,095,257
FINEX: Potable water supply (AEP) in 7 centres BADEA- OFID	3,000,000	3,000,000	1,142,462		608,520	405,087	1,013,607	33.79	1,013,607
FINEX: Water Supply and Sanitation Project in Rural Areas (PAEA- PAEPA-MRU)	1,000,000	1,000,000							
FINEX: project to strengthen and stabilise electric systems in Douala	1,000,000	1,000,000							
FINEX: AEP 4 CITIES	15,672,311	15,672,311	3,329,442		3,372,968		3,372,968	21.52	3,372,968
FINEX: Studies (Design) PAEPA - MRU	334,000	334,000	129,808						
FINEX: project of construction of Ebolowa-Kribi and Mbalmayo-Mekin transmission lines and their ancillary facilities	4,500,000	4,500,000							
FINEX: Rural Electrification Project phase II in 5 regions (Adamawa Centre, North, West and South)	2,000,000	2,000,000	1,890,686		303,490	1,604,974	1,908,464	95.42	1,908,464
FINEX: studies on the mobilisation and enhancement of rainwater through hill structures in the North region (PEMVEP)	500,000	500,000							
FINEX: REHABILITATION 14 WATER SYSTEMS	2,000,000	2,000,000				1,231,709	1,231,709	61.59	1,231,709
FINEX: Construction works on the Birni-Warak hydroelectric dam	20,292,487	20,292,487							
Total Head: 32. MINISTRY OF WATER RESOURCES AND ENERGY	185,234,000	185,234,000	145,911,609		14,515,690	78,218,978	92,734,668	50.06	92,734,668
Budget Head: 33. MINISTRY OF FORESTRY AND WILDLIFE									
FINEX: Support Project to the Forestry and Environment Sector Programme Phase II and III Climate Protection	1,000,000	1,000,000	655,957	125,012			125,012	12.50	125,012
FINEX: Programme for the sustainable management of natural resources in Cameroon, South-West region PSMNR -SW	400,000	400,000	1,582,051	485,614			485,614	121.40	485,614
Total Head: 33. MINISTRY OF FORESTRY AND WILDLIFE	1,400,000	1,400,000	2,238,008	610,626			610,626	43.62	610,626
Budget Head: 35. MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING									
Support project to skills development for growth and employment with the World Bank (PADECE); FINEX	465,000	465,000	69,212		90,881		90,881	19.54	90,881
Construction and equipment of the CFP Nanga Eboko: FINEX	2,130,000	2,130,000							
Total Head: 35. MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING	2,595,000	2,595,000	69,212		90,881		90,881	3.50	90,881
Budget Head: 36. MINISTRY OF PUBLIC WORKS									
FINEX: Construction of the Ring Road	2,000,000	2,000,000	92,422		62,970		62,970	3.15	62,970
FINEX: Construction of ACROW bridges	2,000,000	2,000,000							
FINEX: Construction of a bridge over river Logone	3,700,000	3,700,000	3,009,731		3,007,825		3,007,825	81.29	3,007,825
FINEX: Djoum - Mintom: lot 1: Mintom - Lélé and lot 2: Lélé - Ntam - Mbalam	15,000,000	15,000,000	19,008,719		4,307,328	9,970,261	14,277,589	95.18	14,277,589
FINEX: Programme IV for the rehabilitation of bridges in reinforced or prestressed concrete	1,000,000	1,000,000	541,511		818,722		818,722	81.87	818,722
FINEX: Tarring of the Bamenda - Enugu road: construction of a bridge over the Cross River	4,500,000	4,500,000	2,340,764						
FINEX: Tarring of the Batchenga-Ntui-Yoko-Lena-Sengbe - Tibati road (N15)	50,000,000	50,000,000	41,696,036		17,551,136	23,084,220	40,635,356	81.27	40,635,356
FINEX: Tarring of the Bikoula-Djoum road	2,900,000	2,900,000	2,831,271		1,291,421	611,811	1,903,232	65.63	1,903,232
FINEX: Tarring of the Kumba-Mamfe road (lot 1: Kumba - Nfaitock and lot 2: Nfaitock – Mamfe)	3,000,000	3,000,000	347,589		310,020	35,298	345,318	11.51	345,318
FINEX: Tarring of the Sangmelima-Bikoula road	4,000,000	4,000,000	3,630,144		2,974,568		2,974,568	74.36	2,974,568
FINEX: Construction works on the Grand Zambi - Kribi road stretch	10,000,000	10,000,000	6,113,670		21,948	6,017,423	6,039,371	60.39	6,039,371

Investment task on external funding	Initial allocation		Calls for funds made in 2020	NET DISBURSEMENTS OF RETURN OF FUNDS IN 2020					Net disbursement adjusted for coverage
	CA	PA (a)		Grant	Concessional	Non Concessional	Total (b)	Rate (%) (b / a)	
FINEX: Construction works on the Olama - Bingambo road stretch	23,315,496	23,315,496	25,979,697			25,520,581	25,520,581	109.46	25,520,581
FINEX: Construction works on the Edéa-kribi highway (Lot 1), Deep Sea Port Lolabe - town of Kribi	40,000,000	40,000,000				35,132,454	35,132,454	87.83	35,132,454
FINEX: Rehabilitation of the Babadjou-Bamenda road	9,221,000	9,221,000	3,496,552			3,496,552	3,496,552	37.92	3,496,552
FINEX: Rehabilitation of the Maroua-Mora road (Multimodal Transport Programme)	11,000,000	11,000,000	8,915,957		8,915,957		8,915,957	81.05	3,209,493
FINEX: Rehabilitation of the Mora-Dabanga-Kousseri road	5,684,504	5,684,504	2,407,742		- 2 906 798		- 2 906 798	- 51.14	2,799,665
FINEX: Rehabilitation of the Yaounde-Bafoussam-Babadjou road (N4) (Transport Sector Support Programme - Phase II) Lot 1: Ebebda-Kalong bridge including a flyover at Carrefour Obala (63.75 km); Lot 2: Kalong - Tonga (67 km) Lot 3: Tonga-Bafoussam-Babadjou (110.24 km)	30,500,000	30,500,000	18,646,693		66,942	18,353,140	18,420,081	60.39	18,420,081
FINEX: Design/ Construction of the Yaoundé- Douala highway (phase 1)	28,000,000	28,000,000	31,663,760			27,463,711	27,463,711	98.08	27,463,711
Total Head: 36. MINISTRY OF PUBLIC WORKS	245,821,000	245,821,000	170,722,257		36,422,039	149,685,451	186,107,490	75.71	186,107,490
Budget Head: 37. MINISTRY OF STATE PROPERTY, SURVEY AND LAND TENURE									
FINEX: Project for support to the modernisation of the land registry and business climate	1,000,000	1,000,000	960,417		928,456		928,456	92.85	928,456
Total Head: 37. MINISTRY OF STATE PROPERTY, SURVEY AND LAND TENURE	1,000,000	1,000,000	960,417		928,456		928,456	92.85	928,456
Budget Head: 38 MINISTRY OF HOUSING AND URBAN DEVELOPMENT									
FINEX: C2D Programme on the development of regional capital cities: Bafoussam, Bertoua, Garoua	13,315,124	13,315,124	16,081,217			15,614,707	15,614,707	117.27	15,614,707
FINEX: construction of low-cost houses by PIZZAROTTI	2,684,876	2,684,876							
FINEX: Yaounde Sanitation Project (PADY 2)	8,000,000	8,000,000	81,477,460	50,076	904,577	770,426	1,725,079	21.56	1,725,079
FINEX: Inclusive and Resilient Cities Development Project	611,184	611,184							
Urban mobility	500,000	500,000	301,058		301,058		301,058	60.21	301,058
Rain water drainage project in Douala	11,888,816	11,888,816	11,200,436		11,888,816		11,888,816	100.00	11,888,816
Total Head: 38 MINISTRY OF HOUSING AND URBAN DEVELOPMENT	37,000,000	37,000,000	109,060,170	50,076	13,094,450	16,385,134	29,529,660	79.81	29,529,660
Budget Head: 40. MINISTRY OF PUBLIC HEALTH									
FINEX- National Tuberculosis Control Programme	1,000,000	1,000,000							
FINEX: National AIDS Control Programme	7,000,000	7,000,000							
FINEX:- Project to support maternal, neonatal and infant health	1,000,000	1,000,000	150,020		647,521	247,703	895,223	89.52	895,223
FINEX: MINSANTE/AFD/KFW Joint Programme, phase 1	2,000,000	2,000,000							
FINEX: MINSANTE/AFD/KFW Joint Programme, phase 2	2,000,000	2,000,000							
FINEX: Project for the Strengthening of the National Blood Transfusion System In Cameroon	1,500,000	1,500,000	296,545		154,935		154,935	10.33	154,935
FINEX: Project to organise the collection and disposal of hazardous hospital wastes	1,000,000	1,000,000							
FINEX: Health System Performance Enhancement Project (care of cases component)	12,488,252	12,488,252	12,488,252	348,574	12,124,243		12,472,817	99.88	12,472,817
Expanded Programme on Immunization (FINEX)	6,000,000	6,000,000							
National Malaria Control Programme(FINEX)	5,000,000	5,000,000							
Support Project for the enhancement of primary and secondary health care services (FINEX)	2,611,748	2,611,748	3,402,548		454,302	938,285	1,392,587	53.32	1,392,587
Construction and equipment of the Garoura Reference Hospital (FINEX)	6,000,000	6,000,000	2,355,751		1,547,546		1,547,546	25.79	1,547,546
Project for the Elimination of Mother to Child HIV Transmission in Cameroon (FINEX)	2,000,000	2,000,000	18,437						
Total Head: 40. MINISTRY OF PUBLIC HEALTH	49,600,000	49,600,000	18,711,552	348,574	14,928,547	1,185,988	16,463,109	33.19	16,463,109
Budget Head: 45. MINISTRY OF POSTS AND TELECOMMUNICATIONS									
FINEX: Reform of the ICT sector	400,000	400,000	136,625		136,625		136,625	34.16	136,625
FINEX: Central African Backbone project (CAB)	6,300,000	6,300,000	93,104,366		1,572,714		1,572,714	24.96	1,572,714
FINEX: National Broadband Network Project II	5,088,975	5,088,975	4,825,461			4,516,076	4,516,076	88.74	4,516,076
National Emergency Telecommunications Network	4,611,025	4,611,025							
Total Head: 45. MINISTRY OF POSTS AND TELECOMMUNICATIONS	16,400,000	16,400,000	98,066,452		1,709,339	4,516,076	6,225,415	37.96	6,225,415

Investment task on external funding	Initial allocation		Calls for funds made in 2020	NET DISBURSEMENTS OF RETURN OF FUNDS IN 2020					Net disbursement adjusted for coverage
	CA	PA (a)		Grant	Concessional	Non Concessional	Total (b)	Rate (%) (b / a)	
Budget Head: 46. MINISTRY OF TRANSPORT									
Project of acquisition of vehicles for CAMRAIL (Phase 1)	1,000,000	1,000,000							
Extension of the Kribi Deep Seaport (phase 2)	1,499,049	1,499,049	49,818,448		24,384,485		24,384,485	1,626.66	24,384,485
Potable water supply system of the PAK	2,500,951	2,500,951	5,854,791			4,086,602	4,086,602	163.40	4,086,602
Total Head: 46. MINISTRY OF TRANSPORT	5,000,000	5,000,000	55,673,239		24,384,485	4,086,602	28,471,087	569.42	28,471,087
Total PROJECTS VOTED FOR THE 2020 FINANCE LAW (A)	684,000,000	684,000,000	680,891,265	8,501,021	154,999,525	277,804,251	441,304,796	65.38	441,304,796
PROJECTS NOT VOTED FOR THE 2020 FINANCE LAW									
Budget Head: 06. MINISTRY OF EXTERNAL RELATIONS									
FINEX: Overall project of strengthening of the productive investment of the Cameroonian Diaspora			15,415	15,415			15,415		15,415
Total Head: 06. MINISTRY OF EXTERNAL RELATIONS			15,415	15,415			15,415		15,415
Budget Head: 13 MINISTRY OF DEFENCE									
FINEX: Renewal of the partnership with the Group “OPM Solutions” as part of the support action to the Cameroonian contingent of the United Nations Multidimensional Integrated Stabilisation Mission in the Central African Republic (MINUSCA)						13,377,020	13,377,020		13,377,020
Total Head: 13 MINISTRY OF DEFENCE						13,377,020	13,377,020		13,377,020
Budget Head: 18. MINISTRY OF HIGHER EDUCATION									
FINEX: Creation of Advanced ICTs Centres (CETIC Project)			787,832		787,832		787,832		787,832
Total Head: 18. MINISTRY OF HIGHER EDUCATION			787,832		787,832		787,832		787,832
Budget Head: 22. MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT									
FINEX: Programme for Integrated Development and Climate Change Adaptation in the Niger Basin (PIDACC)			253,565						
FINEX: Lake Chad Region Recovery and Development Project (PROLAC)			439,618		442,632		442,632		442,632
FINEX: CHARITY VILLAGE PROJECT				50,805			50,805		50,805
FINEX: Support Mechanism for Competitiveness in Cameroon (DACC)			590,361	590,361			590,361		590,361
FINEX: Technical Cooperation Facility with the European Union (TCF)			1,253,107	1,253,107			1,253,107		1,253,107
FINEX: Preparation of the Sahel Women's Empowerment and Demographic Dividend Project			400,000						
FINEX: Regional and National Infrastructure Governance Support Programme for Central Africa (PAGIRN)			196,787	196,787			196,787		196,787
FINEX: Project for the promotion of the labour-intensive approach (HIMO)			3,935,742	3,935,742			3,935,742		3,935,742
FINEX: Benoue Valley Development and Investment Enhancement Project (VIVA LOGONE)			954,374	1,254,374			1,254,374		1,254,374
FINEX: Project to empower young Muslim women (PEFJM)				10,027			10,027		10,027
FINEX: Banana support measures programme (MAB)			981,652	981,652			981,652		981,652
FINEX: complementary support measures for the Sector Reform Contract - Rural Development (CRS)			381,117	381,117			381,117		381,117
FINEX: Funds for studies, expertise and assistance to the project owner for the development of the Kribi Region (FDRK)			1,165,528			954,069	954,069		954,069
Total Head: 22. MINISTRY OF THE ECONOMY, PLANNING AND REGIONAL DEVELOPMENT			10,551,850	8,653,971	442,632	954,069	10,050,672		10,050,672
Budget Head: 25. MINISTRY OF SECONDARY EDUCATION									
FINEX- Support Project to the Development of Secondary Education and Competence for Growth and Employment (PADECE)			313,946		313,946		313,946		313,946
Total Head: 25. MINISTRY OF SECONDARY EDUCATION			313,946		313,946		313,946		313,946
Budget Head: 27 MINISTRY OF DECENTRALISATION AND LOCAL DEVELOPMENT									
FINEX: Active Citizenship Support Programme (PROCIVIS)			1,171,054	1,171,054			1,171,054		1,171,054

Investment task on external funding	Initial allocation		Calls for funds made in 2020	NET DISBURSEMENTS OF RETURN OF FUNDS IN 2020					Net disbursement adjusted for coverage
	CA	PA (a)		Grant	Concessional	Non Concessional	Total (b)	Rate (%) (b / a)	
Total Head: 27 MINISTRY OF DECENTRALISATION AND LOCAL DEVELOPMENT			1,171,054	1,171,054			1,171,054		1,171,054
Budget Head: 30 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT									
FINEX: Value Chain and Agricultural Infrastructure Development in the South-West			470,328		139,714		139,714		139,714
Total Head: 30 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT			1,833,097	1,362,769	139,714		1,502,483		1,502,483
Budget Head: 31 MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES									
FINEX: Livestock and fisheries value chains development project			514,053						
Total Head: 31 MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES			514,053						
Budget Head: 32. MINISTRY OF WATER RESOURCES AND ENERGY									
FINEX: INSTITUTIONAL SUPPORT - MINEE			43,126						
FINEX: Preliminary studies of the project of interconnection between the South Interconnected Network (RIS) and the North Interconnected Network (RIN)			33,908	33,908			33,908		33,908
FINEX: Project of studies on the mobilisation and use of rainwater through hill structures (PEMVEP)			211,546	185,964			185,964		185,964
Total Head: 32. MINISTRY OF WATER RESOURCES AND ENERGY			288,581	219,872			219,872		219,872
Budget Head: 33. MINISTRY OF FORESTRY AND WIDLIFE									
FINEX: Forest Governance Improvement Programme (PAMFOR)			207,744	207,744			207,744		207,744
Total Head: 33 MINISTRY OF FORESTRY AND WILDLIFE			207,744	207,744			207,744		207,744
Budget Head: 35. MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING									
FINEX: Feasibility and socio-environmental impact studies of the project of support to the promotion of entrepreneurship, improvement of skills and competitiveness in the Building and Construction sector, Transport and Energy (PEACC)			7,967						
Total Head: 35. MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING			7,967						
Budget Head: 36. MINISTRY OF PUBLIC WORKS									
FINEX: Construction of a bridge over river Lom			1,814,580						
FINEX: Balance/development of the Mbere-Ngaoundere road			471,370		263,630		263,630		263,630
FINEX: MANKI - MAPE BRIDGE (Balance)			1,134,620		463,879		463,879		463,879
Total Head: 36. MINISTRY OF PUBLIC WORKS			3,420,570		727,509		727,509		727,509
Budget Head: 38 MINISTRY OF HOUSING AND URBAN DEVELOPMENT									
FINEX: Project for tourist and economic development of the municipal lake and development of the Mingoa Valley in Yaounde Phase I			1,216,963						
Total Head: 38 MINISTRY OF HOUSING AND URBAN DEVELOPMENT			1,216,963						
Budget Head: 40. MINISTRY OF PUBLIC HEALTH									
FINEX: SWAP AIDS HEALTH (balance)				1,212,292			1,212,292		1,212,292
Reproductive Health Support Programme PASAR II (FINEX)				461,172			461,172		461,172
Total head: 40. MINISTRY OF PUBLIC HEALTH				1,673,464			1,673,464		1,673,464
Total PROJECTS NOT VOTED FOR THE 2020 FINANCE LAW (B)			18,966,304	11,941,521	2,411,634	14,331,089	28,684,243		28,684,243
TOTAL EXTERNAL FUNDING 2020 (A) + (B)	684,000,000	684,000,000	699,857,569	20,442,541	157,411,159	292,135,339	469,989,039	68.71	469,989,039