

ARRANGEMENT OF SECTIONS

Section

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2. Retained Internally Generated Funds
3. Payment of money on authorisation of Minister responsible for Finance
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REPUBLIC OF GHANA

THE ONE THOUSAND AND SEVENTY-FOURTH

ACT

**OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED**

APPROPRIATION (NO. 2) ACT, 2021

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2022 financial year, from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: *30th December, 2021.*

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2022 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the 1992 Constitution, a sum of money not exceeding One Hundred and Forty-Five Billion, Four Hundred and Seventy-Two Million, Three Hundred and Forty-Seven Thousand, Eight Hundred and Sixty-Six Ghana Cedis (**GH¢145,472,347,866**) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2022 and ending on the 31st day of December, 2022 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments, and Agencies listed in the first column of the Second Schedule may retain and use an amount of Eight Billion, Three Hundred and Eighteen Million, Six Hundred and Fourteen Thousand and Eighty-Four Ghana Cedis (**GH¢8,318,614,084**) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2022 and ending on the 31st day of December, 2022.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public

funds during the financial year ending on the 31st day of December 2022 any sum not exceeding the sum of One Hundred and Forty-Five Billion, Four Hundred and Seventy-Two Million, Three Hundred and Forty-Seven Thousand, Eight Hundred and Sixty-Six Ghana Cedis (**GH¢145,472,347,866**) referred to in section 1.

Repeal

4. The Appropriation Act, 2021 (Act 1069) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2022.

**FIRST SCHEDULE****Section one***Sum of Money to be Issued from the Consolidated Fund for the 2022 Financial Year*

Year: 2022

Currency: Ghana Cedi (GHC)

Version 1

	Budget
Total Appropriation	145,472,347,866
Compensation of Employees	35,841,237,277
Wages & Salaries	30,896,948,620
Pensions	1,853,816,917
Gratuities	305,358,998
Social Security	2,785,112,742
Use of Goods and Services	9,149,050,595
o/w Annual Budget Funding Amount - Use of Goods and Services	946,613,340
Interest Payments	37,447,234,536
Domestic	28,943,813,785
External (due)	8,503,420,751
Subsidies	326,482,442
Subsidies on Petroleum products	326,482,442
Grants to Other Government Units	26,828,362,838
National Health Fund	3,367,610,481
GET Fund	2,600,802,275
Road Fund	1,947,806,343
Petroleum Related Fund	39,751,150
District Assembly Common Fund	3,342,970,849
Retention of Internally-Generated Funds (IGFs)	8,318,614,084
Transfer to GNPC	1,683,052,872
Ghana Infrastructure Fund	441,752,892
Other Earmarked Funds	5,086,001,893
Ghana Revenue Authority Retention	2,314,069,117
Youth Employment Agency	440,698,082
Student Loan Trust	5,172,502

FIRST SCHEDULE

Section one

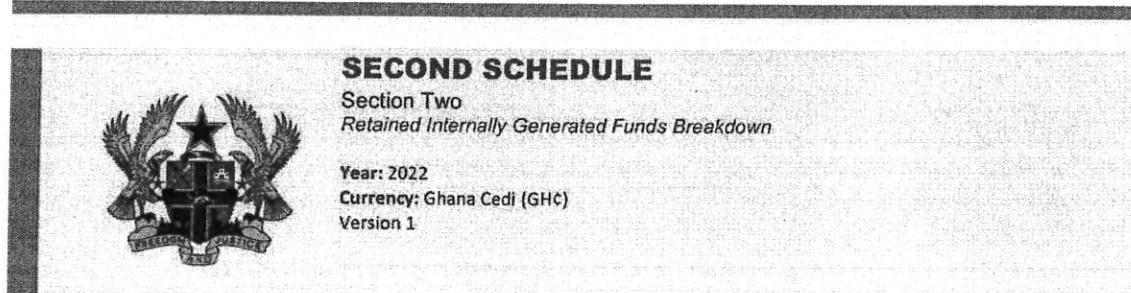
Sum of Money to be Issued from the Consolidated Fund for the 2022 Financial Year

Year: 2022

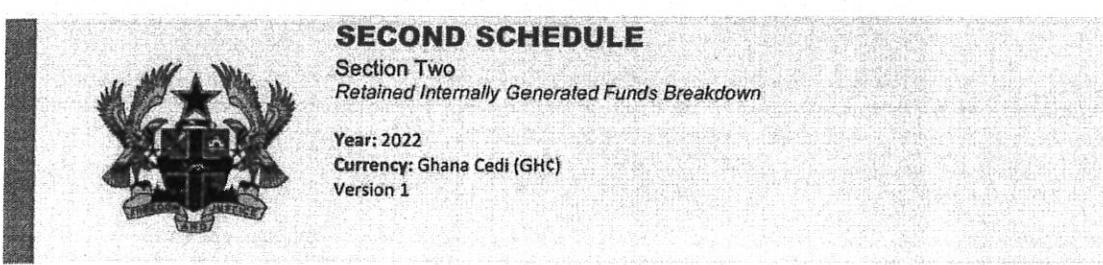
Currency: Ghana Cedi (GHC)

Version 1

	Budget
Export Development Levy	316,668,792
Ghana Airport Company Limited	396,025,067
Minerals Development Fund	266,324,015
Minerals Income Investment Fund	1,342,282,448
Plastic Waste Recycling Fund	4,761,871
Social Benefits	187,095,202
Lifeline consumers of electricity	187,095,202
Other Expenditure	9,453,843,105
ESLA Transfers	4,429,546,310
Other Critical spending (Energy Sector IPPs)	4,024,296,794
Finsec(GAT)	1,000,000,000
Capital Expenditure	16,395,724,828
Domestic Financed	7,795,124,920
o/w Annual Budget Funding Amount - Domestic financed	1,609,242,678
Foreign Financed	8,600,599,908
Arrears	1,900,000,000
Amortization	7,943,317,043



	Budget
Total	8,318,614,084
01 - Administration	264,084,000
001 - Office of Government Machinery	63,306,000
002 - Office of the Head of Civil Service	8,376,000
008 - Electoral Commission	490,000
009 - Ministry of Foreign Affairs and Regional Integration	82,157,000
010 - Ministry of Finance	73,674,000
011 - Ministry of Local Government, Decentralisation and Rural Development	9,752,000
031 - Ministry of Information	26,329,000
02 - Economic	1,439,740,999
012 - Ministry of Food and Agriculture	11,575,000
013 - Ministry of Lands and Natural Resources (MLNR)	859,116,000
015 - Ministry of Trade and Industry	198,408,000
016 - Ministry of Tourism, Arts and Culture	15,825,000
017 - Ministry of Environment Science, Technology and Innovation	267,374,000
018 - Ministry of Energy	36,625,000
019 - Ministry of Fisheries and Aquaculture Development	50,818,000
03 - Infrastructure	346,185,999
021 - Ministry of Works and Housing	943,000
022 - Ministry of Roads and Highways	24,531,000
026 - Ministry of Communications and Digitalisation	42,287,000
043 - Ministry of Transport	233,598,000
048 - Ministry Of Railway Development	2,378,000
049 - Ministry Of Sanitation and Water Resources	42,449,000
04 - Social	5,926,142,000
023 - Ministry of Education	2,834,035,000



	Budget
024 - Ministry of Employment and Labour Relations	142,948,000
025 - Ministry of Youth and Sports	479,000
029 - Ministry of Health	2,948,128,000
032 - Ministry of Gender, Children and Social Protection	552,000
05 - Public Safety	159,552,999
033 - Office of the Attorney General and Ministry of Justice	59,992,000
034 - Ministry of Defence	29,904,000
036 - Judiciary and Judicial Service	21,309,000
037 - Ministry of The Interior	48,309,000
081 - Legal Aid Commission	39,000
09 - Multi Sectoral	
99 - Other Government Obligations	182,908,086

THIRD SCHEDULE

Section Three

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2022
Currency: Ghana Cedi (GH¢)
Version 1



Category of Expenditure	Source and Details	Current	Capital	Total	Expenditure on Capital and Repayment of Capital Advances	Current	Capital	Total	Expenditure on Capital and Repayment of Capital Advances	Current	Capital	Total	Expenditure on Capital and Repayment of Capital Advances	Current	Capital	Total	Expenditure on Capital and Repayment of Capital Advances		
A&B	C&D	A&B	C&D	A&B	C&D	A&B	C&D	A&B	C&D	A&B	C&D	A&B	C&D	A&B	C&D	A&B	C&D		
01 - Administration	3,583,749,977	1,425,533,243	1,287,989,000	6,697,252,119	2,916,000	214,308,000	46,553,600	264,084,000	391,649,000	47,288,000	539,047,000	1,011,805,000	4,364,800,119						
001 - Office of Government Machinery	756,759,000	1,210,944,600	794,305,000	2,742,026,000	53,281,400	9,224,593	63,366,000	275,882,000	14,457,000	19,457,000	3,100,663,000								
002 - Office of the Head of Civil Service	23,222,000	5,443,000	895,000	30,470,000	6,612,000	1,764,000	8,371,000				6,466,000		6,466,000			45,312,000			
003 - Parliament of Ghana	307,971,978	280,027,143	100,000,000	687,999,121												687,999,121			
005 - Audit Service	424,803,000	65,030,000	13,625,000	503,428,000												3243,000	29,669,000	31,912,000	
006 - Public Services Commission	9,151,000	5,081,000	3,765,000	18,007,000							6,465,000		6,465,000			24,493,000			
008 - Electoral Commission	68,121,000	40,090,000	10,000,000	118,221,000		493,000		493,000									118,611,000		
009 - Ministry of Foreign Affairs and Regional Integration	482,187,000	8,893,000	3,500,000	492,580,000		67,210,000	14,547,000	82,157,000								574,337,000			
010 - Ministry of Finance	482,879,000	71,986,000	109,879,000	654,674,000	59,386,000	14,388,000	73,674,000	57,767,000	286,206,000		286,206,000					286,206,000	1,032,311,000		
011 - Ministry of Local Government, Decentralisation and Rural Development	856,889,000	54,575,000	171,879,000	1,083,343,000	2,916,000	5,639,000	11,197,000	9,752,000	110,000,000		146,910,000	509,348,000	658,255,000	1,861,533,000					
030 - National Media Commission	6,342,000	1,879,000	805,000	9,026,000													170,504,000	9,021,000	
031 - Ministry of Information	59,018,000	20,569,000	7,000,000	125,567,000		21,590,000	4,139,000	26,129,000									151,816,000		
039 - National Development Planning Commission	6,379,000	12,624,000	3,495,000	22,408,000												22,409,000			
047 - Ministry Of Parliamentary Affairs	3,363,000	4,028,000	3,726,000	11,111,000												11,111,000			
078 - Office Of The Special Prosecutor	65,000,000	40,504,000	65,000,000	170,504,000													170,504,000		
082 - Right to Information Commission	14,705,000	3,000,000	300,000	18,205,000													18,205,000		
02 - Economic	805,867,000	1,133,077,000	491,595,000	2,429,79,000	219,443,000	825,297,000	374,000,000	1,439,740,000	122,215,000		254,482,000	470,271,000	724,713,000	4,716,184,000					
012 - Ministry of Food and Agriculture	56,651,000	581,216,000	87,633,000	765,200,000		8,851,000	2,724,000	11,575,000	53,000,000		168,780,000	124,316,000	239,095,000	1,104,171,000					
013 - Ministry of Lands and Natural Resources (MLNR)	255,881,000	447,962,000	34,662,000	774,365,000	116,281,000	528,150,000	216,682,000	855,111,000	22,000,000		15,497,000					15,497,000	1,678,338,000		
015 - Ministry of Trade and Industry	76,237,000	48,295,000	130,836,000	305,377,000	13,875,000	115,765,000	58,245,000	198,418,000	17,215,000		48,642,000		32,428,000		81,070,000	802,965,000			
016 - Ministry of Tourism, Arts and Culture	58,694,000	6,747,000	2,006,000	67,741,000		12,089,000	3,736,000	15,825,000								16,214,000	32,428,000	115,894,000	
017 - Ministry of Environment Science, Technology and Innovation	257,022,000	8,152,000	5,340,000	270,474,000	30,724,000	120,759,000	65,331,000	26,324,000			1,889,000		35,619,000		37,008,000	574,566,000			
018 - Ministry of Energy	5,645,000	38,261,000	177,604,000	221,509,000	18,214,000	9,114,000	8,597,000	30,625,000			48,000,000					255,208,000	561,342,000		
019 - Ministry of Fisheries and Aquaculture Development	15,818,000	1,500,000	3,500,000	20,818,000	30,535,000	20,827,000	50,818,000	2,000,000			6,486,000					6,486,000	80,112,000		
03 - Infrastructure	152,372,999	233,005,000	1,631,506,000	2,016,884,000	61,350,999	218,850,000	65,985,000	346,185,999	1,015,721,000		35,670,000	3,871,704,000	3,867,374,000	7,238,164,999					

APPROPRIATION (NO. 2) ACT, 2021

Act 1074

THIRD SCHEDULE
Section Three
Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding
Year: 2022
Currency: Ghana Cedi (GH¢)
Version 1



Item	Commissions of Employees	Gross and Services	Expenses	Total	Compensation of employees	Overtime and Services	Leaves	Travel	Stationery	Air/A	Others	Goods and Services	Capital	General Fund	
021 - Ministry of Works and Housing	21,181,000	12,099,000	297,045,000	331,205,000	943,000		943,000		19,776,000					77,227,000	77,227,000
022 - Ministry of Roads and Highways	67,206,000	2,201,000	1,044,285,000	11,113,606,000		11,771,000	12,756,000	24,531,000	630,933,000	9,728,000	2,161,735,000	2,171,462,000	4,000,073,000		429,812,000
026 - Ministry of Communications and Digitalisation	26,456,000	174,452,000	57,219,000	258,627,000	1,116,000	33,905,000	7,255,000	42,237,000					205,918,000	205,918,000	506,834,000
043 - Ministry of Transport	10,073,000	12,600,000	189,344,000	222,017,000	60,225,000	144,544,000	26,769,000	233,558,000					465,226,000	465,226,000	921,843,000
048 - Ministry Of Railway Development	5,291,000	11,135,000	6,344,000	23,370,000		1,902,000	475,000	2,378,000	200,000,000					350,222,000	350,222,000
049 - Ministry Of Sanitation and Water Resources	21,166,000	20,078,000	26,664,000	67,908,000		25,742,000	16,707,000	42,449,000	104,962,000	25,942,000	529,774,000	585,718,000	801,015,000		
04 - Social	18,235,283,000	3,043,045,000	337,402,000	21,615,750,000	540,006,000	4,014,460,000	1,282,666,000	5,728,142,000	1,026,270,000	1,071,051,000	2,112,652,000	30,981,014,000			
023 - Ministry of Education	11,724,179,000	1,568,503,000	15,094,000	13,407,483,000	103,776,000	1,879,682,000	83,174,000	2,834,035,000	993,944,000					551,255,000	17,786,818,000
024 - Ministry of Employment and Labour Relations	73,682,000	3,618,000	3,302,000	80,602,000	28,416,000	62,513,000	53,799,000	142,748,000					18,931,000	15,659,000	34,620,000
015 - Ministry of Youth and Sports	26,514,000	28,668,000	55,110,000	110,312,000		479,000			479,000					207,539,000	207,539,000
027 - National Commission for Civic Education	62,287,000	13,004,000	5,805,000	87,596,000									1,069,000	1,069,000	188,145,000
028 - Ministry of Charities and Religious Affairs	34,518,000	5,536,000	42,050,000	61,259,000											43,159,000
029 - Ministry of Health	5,465,200,000	316,921,000	209,679,000	6,711,927,000	407,912,000	2,162,214,000	377,481,000	2,948,126,000	32,412,000	78,482,000	1,229,734,000	1,104,216,000	10,896,956,000		
030 - Ministry of Gender, Children and Social Protection	38,485,000	10,985,471,000	4,830,000	1,128,716,000		552,000			552,000					14,153,000	14,153,000
041 - National Labour Commission	4,108,000	1,393,000	605,000	6,276,000											627,000
05 - Public Safety	6,024,676,004	275,019,000	348,497,000	6,648,192,001	16,208,394	10,728,4182	56,460,094	13,952,699						2,043,481,000	2,043,481,000
03 - Office of the Attorney General and Ministry of Justice	104,974,000	9,183,200	22,210,000	135,547,000	9,708,000	34,310,000	15,115,000	59,992,000							135,539,000
024 - Ministry of Finance	1,800,271,000	35,148,000	194,605,000	2,032,274,000		29,304,000			21,151,000					18,151,572,000	18,151,572,000
015 - Commission on Human Rights and Administrative Justice	30,527,000	15,135,000	6,000,000	60,652,000											2,248,215,000
016 - Judiciary and Judicial Service	413,583,000	62,485,000	58,015,000	555,103,000	1,317,754	13,618,152	5,751,094	21,320,000							60,852,000
017 - Ministry of Finance	5,024,939,000	52,625,000	41,812,000	5,115,500,000	4,535,000	26,731,000	14,931,000	48,329,000							21,167,000
020 - Ministry Of National Security	102,710,000	100,123,000	16,600,000	719,300,000										97,284,000	97,284,000
018 - Legal Aid Commission	18,547,000	971,000	605,000	20,312,000		39,000			99,000						203,103,000
09 - Multi Sectorial	94,919,443	6,716,024,907	2,094,913,442	8,967,692,792											614,594,908
06 - General Government Services	34,979,543	6,239,669,795	1,953,749,000	7,903,448,438											614,914,008
															4,957,237,26

THIRD SCHEDULE
Section Three
Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2022
 Currency: Ghana Cedi (GH¢)
 Version 1



Economic Item	Description of Services	Expenditure	Expenditure			Expenditure			Expenditure		
			Total	Capital	Total	Stationery	AfA	Other	Grants and Services	Cities	Total
Q72 - Subscriptions		190,000.00			190,000.00						190,000.00
Q74 - Contingency		378,425.12	59,264.242	99,599.354							99,599.354
99 - Other Government Obligations	4,944,284,657	60,590,287,791	65,984,576,448	187,908,086	142,908,086	9,153,614,716	157,768,930				75,416,884,199
Q50 - Debt Management		45,390,551.579	45,390,551.579								45,390,551.579
Q52 - DAFCF											3,342,709,849
Q53 - GET Fund											2,600,802,275
Q54 - National Health Fund											3,590,938,567
Q55 - Pensions	1,853,816,917		1,853,816,917								1,853,816,917
Q56 - Gratuities	305,358,998		305,358,998								305,358,998
Q57 - Social security	2,785,112,742		2,785,112,742								2,785,112,742
Q58 - Affairs		1,900,000,000		1,900,000,000							1,900,000,000
Q61 - Subsidies on Petroleum Products		326,482,442		326,482,442							326,482,442
Q62 - Electric consumers of electricity		187,095,202		187,095,202							187,095,202
Q64 - Petroleum Related Fund		39,751,150		39,751,150							39,751,150
Q65 - Transfer to Ghana National Petroleum		1,683,052,872		1,683,052,872							1,683,052,872
Q66 - Enstar Fund		1,947,865,343		1,947,865,343							1,947,865,343
Q75 - Other Earmark Fund		9,515,254,203		9,515,254,203							9,515,254,203
Total Organisations	35,041,231,777	74,217,021,840	6,185,882,242	116,244,141,360	860,375,511	5,652,127,318	1,806,160,694	\$ 3,18,614,084	9,355,367,097	271,624,900	1,534,925,908
											8,600,599,008
											145,472,447,466

APPROPRIATION (NO. 2) ACT, 2021

Act 1074

FOURTH SCHEDULE

Section Four
Summary of Expenditure by Programme, Economic Item and Funding
Year: Year Total 2022
Currency: GH Cedi
Version: 1



Programme	Economic Item	Funding	Amount	Amount	Amount	Amount	Amount	Amount	Amount
01 - Administration	359,246,977	1,425,523,448	1,207,886,800	6,697,242,219	2,916,000	214,301,400	46,459,600	266,086,000	391,649,000
001 - Office of Government Machinery	76,769,000	1,210,944,000	749,395,000	2,743,018,000	53,781,400	9,524,599	63,206,000	271,82,000	472,786,000
00101 - Management and Administration	150,613,602	632,514,160	388,787,152	1,171,921,973	41,834,811	1,558,207	43,390,018	151,351,143	19,457,000
00102 - Institutional Development	544,063,746	375,913,394	86,987,310						1,374,451,134
00105 - Investment Promotion	12,667,400	220,474,502	402,344,848	634,184,750					889,457,340
00106 - Regulatory Services	26,981,336	26,561,344	54,627,080	11,943,589	2,896,393	15,915,592	116,742,857		752,827,607
00107 - HR and AOS Management	7,230,815			2,203,815					71,553,092
00109 - Regulatory Services		7,371,000	2,975,000	10,046,000					2,730,816
002 - Office of the Head of Civil Service	23,222,000	6,441,500	80,000	30,470,000		6,412,000	1,714,000	8,376,000	10,641,000
00210 - Management and Administration	4,265,448	1,414,350	200,000	5,892,724					6,486,000
002102 - Institutional Development	22,647,546	81,813,440	605,000	14,059,365		140,989	30,000	170,899	6,486,000
002103 - Human Resource Management	6,307,365	4,210,000		10,517,356		6,471,011	1,734,000	8,205,011	
003 - Parliament of Ghana	302,272,578	20,027,744	100,000,000	687,499,121					16,222,877
003101 - Management and Administration	30,319,1578	90,361,655	110,000,000	488,333,633					687,799,121
003102 - Parliamentary Business	18,917,617			182,917,617					493,331,633
003103 - Information Support Services	6,741,871			6,747,871					182,917,617
005 - Audit Service	424,003,000	65,000,000	13,625,000	563,423,000					6,243,000
00501 - Management and Administration	13,026,894	41,136,637	13,625,000	185,365,531					24,669,000
00502 - Audit Operations	259,497,016	23,863,363		317,679,459					3,243,000
006 - Public Services Commission	9,151,000	5,021,000	3,765,000	18,007,000					
00601 - Management and Administration	9,151,000	3,970,000	3,765,000	16,806,000					6,486,000
00602 - Public Service Human Resource Management	1,121,000			1,121,000					6,486,000
008 - Electoral Commission	64,121,000	40,000,000	10,000,000	118,121,000		490,000		490,000	1,123,000
00801 - Management and Administration	48,121,000	31,065,500	10,000,000	109,196,500		490,000		490,000	118,611,000
00802 - Electoral Services	6,351,530			8,930,000					105,680,500
009 - Ministry of Foreign Affairs and Regional Integration	480,187,000	8,930,000	3,500,000	492,580,000		67,210,000	14,947,000	82,157,000	574,737,000
00901 - Management and Administration	42,584,546	5,278,168	3,500,000	51,265,734		16,667,637	13,467,000	32,115,637	81,377,351
00902 - International Cooperation	437,202,453	3,126,060		440,335,34		1,010,000	1,010,000		441,840,514
10001 - Passport Administration		486,772		486,772		49,532,363	1,560,000	51,332,363	51,539,35



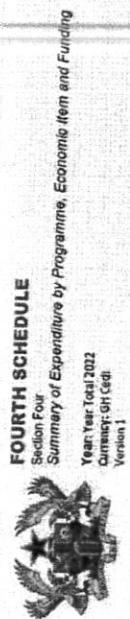
FOURTH SCHEDULE
 Section Four
 Summary of Expenditure by Programme, Economic Item and Funding

Year: Ten (10) July 2022
 Currency: GH Cedi
 Version 1

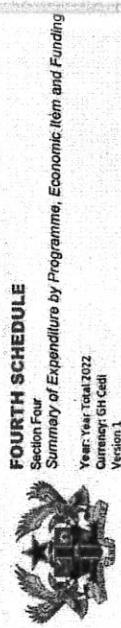
Programme	Economic Item	Category	Sub-Category	Class	Total	Budgetary	Arrears	Carried forward	Carried forward	Total
010 - Ministry of Finance	482,879,000	71,986,000	109,429,000	664,274,000	58,986,000	14,688,000	73,574,000	5,717,000	288,206,000	288,206,000
01001 - Management And Administration	65,363,879	19,607,465	101,168,538	191,319,702	36,273,513	10,795,312	45,371,565		25,000,000	25,000,000
01002 - Economic Policy Management	46,772,019	24,381,535	1,351,741	66,445,206	27,810		5,757,000		190,735,400	190,735,400
01003 - Revenue Mobilization	41,143,966	21,870,000	5,020,000	31,013,966					72,470,000	103,484,546
01004 - Expenditure Management	36,755,012	5,637,000	1,836,800	37,570,912	13,084,947	3,819,679	16,974,626			392,945,668
01005 - Public Debt Management	1,064,033	466,000		1,524,033	9,600,000	9,500,000				1,112,033
011 - Ministry of Local Government, Decentralisation and Rural Development	656,889,000	54,755,000	171,479,000	1,081,343,016	2,916,000	5,639,000	1,197,000	9,712,000	119,000,000	509,310,000
01101 - Management and Administration	9,064,958	9,350,000	1,431,000	16,746,538					354,620,201	354,620,201
01102 - Decentralisation	736,339,055	31,911,950	9,041,000	772,397,405					49,868,396	49,868,396
01103 - Local Level Development and Management	17,365,012	2,360,000	300,000	20,015,017		1,000,000	1,000,000		87,058,311	154,727,799
01106 - Births and Deaths Registration Services	11,492,715	1,580,000	200,000	14,197,455		4,639,000	1,197,000	8,752,000		242,434,110
01107 - Regional Services	85,822,445	8,631,650	60,500,000	155,376,094						22,849,445
01108 - Regional Reorganisation Development			100,000,000	100,000,000					11,335,293	16,671,388
010 - National Media Commission	6,342,200	1,879,000	865,000	9,026,000						210,000,000
03101 - Management and Administration	6,342,200	1,879,000	865,000	9,026,000						9,026,000
031 - Ministry of Information	59,018,000	20,549,000	7,080,000	125,563,010		21,510,000	4,739,000	26,329,000		9,026,000
03101 - Management and Administration	37,712,910	17,021,000	4,000,000	24,713,510						151,096,000
03102 - Information Management	94,365,010	3,548,000	3,000,000	100,851,010		21,590,000	4,739,000	26,329,000		24,713,510
039 - National Development Planning Commission	6,329,000	12,624,000	3,456,000	22,409,000						127,782,000
03901 - Management and Administration	6,329,000	3,369,000	3,456,000	13,154,000						22,409,000
03902 - National Development Policy, Planning, Monitoring and Evaluation		9,725,000		9,725,000						13,154,000
047 - Ministry Of Parliamentary Affairs	3,363,000	4,078,000		3,720,000	11,111,000					9,355,000
04101 - Management and Administration	3,363,000	2,905,500		3,720,000	9,988,500					11,111,000
04102 - Executive and Legislative Coordination and Dialogue		1,522,500			1,522,500					9,988,500
078 - Office Of The Special Prosecutor	65,000,000	40,000,000	65,000,000	170,000,000						170,000,000
07801 - Management and Administration	41,314,925	10,504,000	65,000,000	116,616,925						116,616,925
07802 - Anti-Corruption Management	23,685,015	30,000,000		51,046,075						51,046,075
082 - Right to Information Commission	16,705,000	3,000,000		18,005,000						18,005,000

APPROPRIATION (NO. 2) ACT, 2021

Act 1074



Programme		Economic Item		Expenditure		Capital		Grants and Service		Others		Total		Grand Total		
Code	Description	Category	Sub-Category	Expenditure	Capital	Expenditure	Capital	Expenditure	Capital	Expenditure	Capital	Expenditure	Capital	Expenditure	Capital	
010201 - Management and Administration	16,705,000	1,780,000	300,000	15,755,000										16,705,000		
010202 - Promotion of Right to Information		1,230,000		1,230,000											1,230,000	
012 - Economic	605,867,000	1,332,073,900	491,330,000	2,418,479,000	310,843,390	805,287,000	174,600,000	1,418,740,000	374,600,000	122,215,000	254,482,000	470,271,000	714,751,000	4,711,186,000	1,210,000	
01201 - Ministry of Food and Agriculture	96,631,000	581,216,000	87,613,000	765,500,000		8,051,000	2,724,000	11,575,000		38,000,000		167,707,000	283,016,000	1,103,714,000		
012011 - Management and Administration	36,574,002	38,685,2750	52,000,433	127,259,753		1,321,000	1,513,296	2,943,296				165,000,532	124,315,000	418,438,401		
012012 - Food Security and Emergency Preparedness	4,712,527			4,712,527											4,712,527	
012015 - Agricultural Product Marketing															6,774,622	
012114 - Crops and Livestock Development	55,186,101	542,510,742	15,732,587	613,139,310		7,530,000	1,210,704	8,740,704				166,380		166,380		
012115 - Agriculture Development	172,810			177,000											1,155,450	876,500,384
012116 - Sustainable management of land environment															55,262	233,152
013 - Ministry of Lands and Natural Resources (MLNR)	295,801,000	447,902,000	34,462,000	778,365,000	11,024,000	926,159,000	214,685,000	239,116,000		22,000,000		19,487,000		19,487,000		
013011 - Management and Administration	4,961,520	305,615,000	30,000,000	340,598,530								13,457,000		13,457,000		
013012 - Land Administration and Management	82,323,363	1,405,000		83,728,363		65,384,348	36,434,046	101,419,036							145,514,349	
013013 - Forest and Wildlife Development and Management	165,073,074	187,000,000	272,672,014	91,760,376		11,456,716	105,511,212					6,800,000		144,261,236		
013014 - Mineral Resource Development and Management	38,335,692	29,467,000	4,662,000	72,568,692	116,284,000	371,005,276	164,395,475	651,685,752		23,000,000					746,25,044	
013015 - Land and Maritime Boundary Management	5,002,201	3,000,000		8,032,201											8,032,201	
0135 - Ministry of Trade and Industry	76,237,000	86,829,000	100,876,000	305,372,000	23,975,000	115,708,200	59,749,000	108,404,000		17,721,000		48,662,000		12,212,000	81,070,000	
01301 - Management and Administration	7,659,531	1,134,671	1,005,472	10,859,581		12,115,927	2,610,257	14,724,184							692,646,000	
01302 - Trade Development	4,138,682	6,000,647	140,000	10,479,339		122,270		172,270							15,618,684	
01303 - Business Development and Promotion	24,600,677	18,360,010	638,720	43,602,407		5,763,138	5,718,213	6,342,101							11,013,539	
01304 - Trade and Industry Promotion	22,190,186	413,717	827,399	23,413,202											18,337,494	
01605 - Standardization and Conformity Assessment	18,101,496	6,4954	18,502	10,800,933	678,253	59,113,256	41,746,179	107,332,308							133,081,506	
01606 - Industrial Development and Promotion	1,154,428	2,174,500	177,136,000	200,315,428	21,396,746	35,072,000	13,318,301	75,287,057		17,215,000					21,439,232	
01607 - Ministry of Tourism, Arts and Culture	58,695,000	67,747,000	2,000,000	67,741,000		12,088,000	3,716,000	18,875,000							117,513,941	
01601 - Management and Administration	11,456,322	2,247,266	2,000,000	18,205,404								16,214,000		12,423,000	115,946,000	
01602 - Tourism Product Development	2,916,560														18,205,404	
0103 - Tourism Research and Marketing	3,213,440	190,000		3,363,140		1,472,713						16,214,000		12,423,000	30,013,943	
01604 - Tourism Facilities Advertising	4,316,770	529,000		4,385,770	4,143,753	81,407	4,237,164								4,372,594	

**FOURTH SCHEDULE**

Section Four

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2022

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Programme	Economic Item	Funding	Category		Amount	Rate	Summary	Category	Funding
			Amount	Rate					
01605 - Cultural, Creative Arts and Heritage Management	3,370,734		26,100.736	4,397,117	11,151,593	5.50%	711		
017 - Ministry of Environment Sciences, Technology and Innovation	8,132,000	\$,130,000	270,274,000	80,774,000	120,769,000	65,331,000	267,374,000	1,381,000	35,529,000
01701 - Management And Administration	4,639,440	4,738,200	4,550,000	13,677,640				1,381,000	35,529,000
01702 - Research And Development	230,839,123	1,575,680	820,000	23,014,723	40,156,763	9,122,122	69,318,895	389,000	15,668,051
01703 - Environmental Protection And Management	505,209	120,000	11,240,987	50,774,000	80,343,088	56,551,590	21,776,578	1,000,000	20,500,349
01704 - Spatial Planning And Human Settlement	10,087,617	707,800	200,000	11,075,417					21,550,449
01705 - Biosafety Development	840,333	525,200	100,000	1,465,133	229,149	57,188	286,437		303,814,937
018 - Ministry of Energy	5,644,000	38,265,000	177,658,000	221,598,000	16,914,000	9,115,000	8,597,000	36,625,000	48,000,000
01801 - Management And Administration	4,323,383	12,715,428	27,651,000	44,699,591					255,208,000
01802 - Power Generation, Transmission And Distribution (Power Management)	574,377	925,662	924,469,986	103,976,025				255,208,000	255,208,000
01803 - Petroleum Development	496,719	945,662	5,000,000	6,472,452					295,301,891
01804 - Renewable Energy Development	219,451	3,694,247	15,482,934	13,416,632	562,143				215,206,000
01805 - Energy Sector Regulation		10,000,000	30,000,000	50,000,000	16,94,000	8,151,857	8,457,000	55,662,952	85,620,957
019 - Ministry of Fisheries and Aquaculture Development	15,818,000	1,500,000	3,500,000	20,818,000	30,530,000	20,532,000	50,485,000	2,000,000	6,486,000
01901 - Management of Administration	5,354,315	975,000	6,379,915	15,989,722	14,713,516	30,301,738			80,122,000
01902 - Fisheries Resources Management	4,303,613	115,000	4,438,563	4,573,033	985,000	5,538,083			36,613,633
01903 - Aquaculture Development	5,123,739	20,000	3,930,000	8,867,579	6,111,652	4,282,484	10,655,136		9,916,566
01904 - Fisheries Monitoring, Control and Surveillance	720,24	150,000	870,934	3,139,308					28,269,115
01905 - Aquatic Animal Health and Pest Control Management	316,315		310,319	1,125,735					4,008,232
01 - Infrastructure	152,372,995	233,005,000	1,631,506,000	61,310,999	218,650,000	65,585,000	146,185,999	1,015,721,000	35,670,000
021 - Ministry of Works and Housing	22,181,000	12,039,000	297,046,000	331,266,000	943,000	943,000	19,776,000		3,032,704,000
02101 - Management And Administration	6,897,90	1,209,000	6,245,218	14,407,598				77,527,000	77,487,000
02102 - Human Settlement And Development	7,454,465	5,300,000	116,353,871	121,208,576	483,670				16,407,598
02104 - Infrastructure Management	7,678,115	5,360,000	174,449,931	187,649,326	459,330	459,330	129,776,000		179,692,346
022 - Ministry of Roads and Highways	67,206,000	2,201,000	1,044,286,000	1,113,696,000	11,773,000	12,758,000	24,531,000	690,913,000	77,627,000
02201 - Management and Administration	6,206,000	1,000,000	83,206,000	108,437				5,000,000	2,171,464,000
02202 - Road and Bridge Construction	1,201,000	477,700,000	478,901,500	256,459				5,228,000	9,3,410,437
02203 - Road Rehabilitation and Maintenance		186,289,000	186,289,000	31,410,104	26,168,104			200,000,000	2,163,775,000
									3,128,754,499
									41,251,004

APPROPRIATION (NO. 2) ACT, 2021

Act 1074



FOURTH SCHEDULE
 Section Four.
Summary of Expenditure by Programme, Economic Item and Funding
 Year: Year Total 2022
 Currency: MVR Crd
 Version 1

Category	Sub-Category	Class	Item	Component	Current Year Service	Total	Capital	Capital and Service	Others	Capital and Service	Total
01204 - Road Safety And Environment			365,500,000		365,500,000				2,500,000		368,000,000
025 - Ministry of Communications and Digitalisation	26,456,000	174,912,000	57,215,000	258,627,000	1,136,000	33,906,000	7,255,000	42,287,000		205,318,000	205,318,000
02501 - Management & Administration	5,987,216	17,907,645	52,359,000	76,014,216	1,100,000	1,447,500	643,831	3,217,260			
02502 - ICT Capacity Development	4,490,665	240,379	630,000	5,361,544		1,815,387	895,919	2,714,956			
02503 - ICT Infrastructure Development	4,930,467	156,730,338	750,000	167,361,905		26,276,438	5,715,150	31,993,678		205,318,000	205,318,000
02504 - Meteorological Services	30,134,767	258,084	1,080,000	12,082,451		3,295,559	3,295,559			405,271,683	405,271,683
02505 - Postal and Courier Services	902,134	15,435	1,750,000	2,807,384		1,051,326	1,051,326			15,381,350	15,381,350
043 - Ministry of Transport	10,073,000	12,600,000	199,344,000	222,017,000	60,215,000	144,584,000	28,483,000	233,568,000		466,228,000	466,228,000
04301 - Management And Administration	10,073,000	12,160,000	199,344,000	221,517,000	60,215,000	144,584,000	28,483,000	233,568,000		466,228,000	466,228,000
04304 - Road Transport Management		500,000							60,215,000		60,215,000
046 - Ministry Of Railway Development	5,281,000	11,135,000	6,044,000	21,370,000	1,902,000	476,000	1,378,000	209,000,000		352,222,000	352,222,000
04601 - Management and Administration	1,726,310	8,155,000	4,180,830	14,512,140				60,000,000		50,221,000	50,221,000
04602 - Railway Development and Services	3,544,689	2,500,000	2,763,170	8,807,459		1,902,000	476,000	1,378,000		124,784,140	124,784,140
049 - Ministry Of Sanitation and Water Resources	21,166,000	20,078,000	26,664,000	67,908,000	25,742,000	18,407,000	42,449,000	140,000,000		300,000,000	300,000,000
04901 - Management and Administration	3,046,622	9,637,732	9,198,956	21,382,510				104,962,000		515,716,000	515,716,000
04902 - Water Management	15,852,377	5,621,839	6,156,098	23,729,374				2,900,000		211,452,000	211,452,000
04903 - Sanitation Management	6,168,000	4,818,770	11,209,246	22,296,016				42,449,000		500,538,051	500,538,051
04 - Total	18,255,248,000	3,093,065,000	337,402,000	21,615,750,000	540,016,000	4,105,480,000	1,265,656,000	5,976,142,000		44,132,635	35,177,949
023 - Ministry of Education	11,874,125,900	1,568,503,000	15,050,000	13,407,682,000	103,715,000	2,879,082,000	851,174,000	2,834,035,000		157,051,000	155,891,000
02301 - Management and Administration	3,568,348,683	1,156,823,000	15,050,000	5,340,221,883		81,413,194	17,412,006	98,835,162		44,156,000	506,619,000
02302 - Basic Education	3,887,722,239					3,867,722,239				44,156,000	474,411,000
02303 - Second Cycle Education	1,494,946,386					1,494,946,386					3,867,722,239
02304 - Non Formal Education	58,085,088	2,685,000				60,765,088					1,454,946,386
02305 - Inclusive and Special Education	187,156					187,156					60,765,088
02306 - Tertiary Education	2,874,333,227	9,000,000				2,883,530,227	103,715,000	1,797,158,806		8,931,000	6,751,730,145
024 - Ministry of Employment and Labour Relations	73,587,000	3,617,000	3,901,000	80,602,000	26,407,000	60,543,000	53,999,000	132,942,000		18,931,000	32,413,000
02401 - Management and Administration	4,339,345	1,441,369	3,302,000	9,288,754						18,931,000	34,670,000
02402 - Job Creation and Development	9,391,133	438,479								14,203,650	25,170,000
											9,929,612



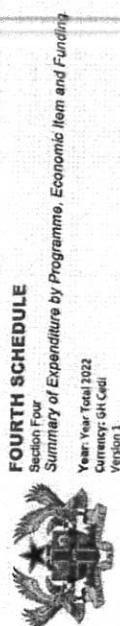
FOURTH SCHEDULE
Section Four
Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2022
 Currency: Ghs Cedi
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Category	Sub-Category	Programme	Economic Item	Amount	Sharing	Other	Borrowings	Change	Total
02403 - Skills Development	40,566,302	272,475	40,538,837	37,287,156	33,701,400	70,988,336			111,827,372
02404 - Labour Administration	19,083,120	1,429,677	20,544,797	25,405,000	23,255,864	20,257,600	71,959,464		95,314,411
025 - Ministry of Youth and Sports	26,515,000	28,68,000	55,110,000	119,312,000	479,000			1,405,000	1,405,150
02501 - Management And Administration	3,755,658	20,751,74	54,447,450	76,254,649				207,339,000	207,339,000
02502 - Youth Services	7,345,228	29,910,00		7,639,588	44,716			107,539,000	207,539,000
02503 - Sports Development	15,931,914	7,637,465	86,590	24,417,710	434,224				7,684,314
027 - National Commission for Civic Education	62,267,000	13,04,000	5,025,000	87,076,000			1,063,000		24,857,904
02701 - Management And Administration	17,786,446	6,092,100	5,025,000	25,583,544			1,063,000		88,145,000
02702 - Civic Education	50,480,552	6,911,900		57,352,452					29,683,538
018 - Ministry of Christianity and Religious Affairs	34,910,000	5,53,500	42,015,000	83,259,000			1,063,000		58,463,452
02801 - Management And Administration	21,230,000	2,676,502	370,533	24,239,395					83,359,000
02802 - Christianity & Traditional Affairs	13,687,940	2,857,458	42,474,167	59,019,605					24,239,395
019 - Ministry of Health	6,165,200,000	346,919,000	209,059,000	6,711,827,700	407,812,000	2,162,1924,000	377,493,000	78,482,000	59,619,605
02901 - Management And Administration	518,755,211	311,33,000	148,995,000	978,778,111	1,181,152	3,854,821	662,751	5,725,23	35,414,000
02902 - Health Service Delivery	4,216,211,716	11,366,573	660,000,000	4,357,580,237	267,948,436	1,284,722,363	131,484,724	1,67,743,81,22	1,321,224,600
02903 - Teritary and Specialised Services	1,100,949,862	3,731,428		1,104,581,291	61,058,956	146,319,971	22,222,485	230,397,462	6,031,151,409
02904 - Human Resource Development and Management	215,258,323	56,000		215,308,323	36,321,932	616,851,191	185,742,103	8,86,923,27	1,334,278,753
02905 - Health Sector Regulatioti	44,126,389	10,458,000	1,900,000	55,578,388	50,503,324	111,565,655	37,461,327	195,522,116	1,054,420,699
012 - Ministry of Gender, Children and Social Protection	36,465,000	1,085,421,000	4,830,000	1,128,716,000	953,000		552,000		255,120,704
03201 - Management And Administration	6,160,505	1,512,616	4,830,000	12,524,006	491,973			14,153,000	14,153,000
03202 - Gender Equality And Women's Development	2,053,792	2,147,746		2,472,058					13,016,379
03301 - Child Rights Promotion, Protection And Development	2,724,404	2,147,46		2,959,151	60,027	60,027			3,000,000
03304 - Social Development	27,296,259	1,079,219,056		1,106,515,295				4,000,000	4,000,000
03305 - Domestic Violence and Human Trafficking		4,216,609		4,236,609					5,135,000
041 - National Labour Commission	41,000	1,365,900	805,000	6,276,000				203,000	2,016,000
04101 - Management And Administration	1,275,127	1,343,000	805,000	3,433,127					6,276,000
04102 - Labour Dispute Resolution	2,032,873	20,000		2,452,873					3,433,127
05 - Public Safety	8,024,616,601	275,019,000	345,417,000	8,643,152,001	16,101,754	107,284,152	36,060,094	159,453,499	275,811,000
									9,031,586,000

APPROPRIATION (NO. 2) ACT, 2021

Act 1074



Economic Item	Description of Goods and Services	Quantity	Unit	Funds Available			Balances	Balances and Bank	Bank	Total
				Capital	Consumption	Current				
031 - Office of the Attorney General and Ministry of Justice	106,574,000	6,463,000	22,210,000	139,347,400	9,706,000	34,910,000	15,356,000	59,992,000		159,539,000
0321 - Management And Administration	6,422,054	2,191,268	21,161,355	29,764,015						23,784,019
0322 - Law Administration	62,715,101	4,457,352	70,173,1	67,583,734			19,375,637	6,023,133	25,395,770	92,596,554
03303 - Management Of Economic And Organised Crime	30,975,372	1,946,985	210,413	33,023,918						31,025,969
03304 - Legal Education	4,860,374	1,184,855	161,000	5,170,219	9,06,000	15,533,363	9,312,867	9,532,210		31,702,459
034 - Ministry of Defence	1,000,271,000	36,146,000	196,905,640	2,024,234,000		28,904,000	29,404,000			161,587,000
04001 - Management And Administration	9,427,616	3,514,287	60,000	11,542,452						181,597,000
04102 - Urban Armed Forces	1,760,236,383	31,192,279	136,303,000	1,987,738,862		29,905,000	20,914,000			181,597,000
04103 - Armed Forces Capacity Building	31,551,751	415,314				31,902,616				31,912,616
0415 - Commission on Human Rights and Admin. Justice	39,577,000	15,135,000	6,000,000	60,852,000						21,923,056
04151 - Management and Administration	19,527,000	11,285,340	6,000,000	54,745,560						40,812,000
04152 - Finance and Taxation		560,000		510,000						56,765,105
04153 - Administrative Justice		400,000		400,000						500,000
04504 - Anti-Corruption		3,186,020		3,186,540						400,000
046 - Judiciary and Judicial Service	413,481,000	63,405,000	29,315,000	555,193,000	1,317,754	13,638,152	5,733,094	21,309,000		3,165,520
04601 - Management And Administration	413,581,000	62,405,000	59,935,000	555,193,000	1,317,754	13,638,152	5,733,094	21,309,000		576,412,000
057 - Ministry of the Interior	5,024,393,000	34,625,000	41,842,000	5,119,500,000	4,855,000	20,771,000	14,951,000	18,209,000		5,157,800,000
06101 - Management And Administration	5,765,604	4,056,000	15,182,000	25,090,994						25,090,994
06102 - Conflict And Disaster Management	861,331,883	16,200,000	10,200,000	867,711,883						25,090,994
07103 - Crime Management	3,671,319,038	29,579,000	7,000,000	3,701,094,038		6,784,934				897,718,038
07104 - Migration And Refugee Management	486,373,395	2,800,000	9,500,000	494,673,395		15,343,599	10,233,067	25,557,000		3,714,371,072
07205 - Planning Regulation					4,395,000	7,153,467	4,727,933	16,460,000		524,238,051
073 - Ministry Of National Security	602,771,000	100,322,000	15,600,000	713,503,000						16,460,000
07301 - Management and Administration	555,541,395	78,822,000	4,000,000	649,263,395						816,787,000
07302 - National Security and Safety Management	37,139,605	21,305,000	11,800,000	70,219,605						746,541,395
081 - Legal Aid Commission	18,437,000	571,000	875,000	20,321,000		19,000				70,219,605
08101 - Management and Administration	18,547,000	761,000	20,321,000	20,321,000		19,000				20,321,000
08102 - Legal Aid Services		710,000				210,000				20,151,000
09 - Multi Sectoral	34,999,643	6,716,624,907	2,094,013,242	6,907,687,792		1,518	44,752,692	2,094,013,242		61,634,334,304
										9,664,236,610



FOURTH SCHEDULE
Section Four
Summary of Expenditure by Programme, Economic Item and Funding

Year: Year End 2022

Currency: GHD/Cd\$

Version 1

Economic Item	Category of Goods and Service	Capital	Current	Consumption	Spending and Payables	Cash	Total	Funds / Others			Grand Total
								ABIA	Other	Grand Total	
059 - General Government Services	\$4,929,543	\$,220,009,795	1,565,749,900	7,980,446,318				441,752,892	1,018	624,334,908	\$14,934,908
070/01 - General Government Services	\$4,929,543	6,219,429,795	1,362,745,400	7,920,446,328				614,334,908		614,334,908	\$57,137,256
0720 - Other Government Obligations							411,752,892				411,752,892
072 - Subscriptions		100,000,000		100,000,000							100,000,000
06901 - General Government Service		100,000,000		100,000,000							100,000,000
074 - Contingency		318,324,112	523,264,242	906,569,354							906,569,354
07001 - Other Government Obligations		378,325,112	518,264,242	906,569,354							906,569,354
99 - Other Government Obligations	4,544,248,567	60,590,287,791	65,944,576,448	182,490,066			182,490,066	9,153,614,715	157,708,910		75,418,865,198
059 - Debt Management		45,390,253,579	45,390,558,579								45,390,253,579
070/01 - Other Government Obligations		45,390,253,579	45,390,558,579								45,390,253,579
052 - DACE								1,115,201,959	157,708,910		3,342,270,249
070/01 - Other Government Obligations								1,115,201,959	157,708,910		3,342,270,249
053 - GEF Fund											3,350,316,925
07201 - Other Government Obligations											3,350,316,925
054 - National Health Fund								2,600,812,275			2,600,812,275
070/01 - Other Government Obligations								2,600,812,275			2,600,812,275
055 - Pensions	1,859,816,917							182,908,066	3,367,610,481		3,350,316,925
070/01 - Other Government Obligations	1,859,816,917							182,908,066	3,367,610,481		3,350,316,925
056 - Grants		30,538,958									30,538,958
070/01 - Other Government Obligations		30,538,958									30,538,958
057 - Security	2,765,112,742							2,765,112,742			2,765,112,742
070/01 - Other Government Obligations	2,765,112,742							2,765,112,742			2,765,112,742
059 - Arrears		1,900,000,000						1,900,000,000			1,900,000,000
070/01 - Other Government Obligations		1,900,000,000						1,900,000,000			1,900,000,000
061 - Subsidies on Petroleum Products		326,482,442									326,482,442
070/01 - Other Government Obligations		326,482,442									326,482,442
062 - Ultimate Consumers of Electricity		187,095,202									187,095,202
070/01 - Other Government Obligations		187,095,202									187,095,202
064 - Petroleum Related Fund		39,751,150									39,751,150

FOURTH SCHEDULE
Section Four
Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2022
 Currency: GH Cedi
 Version: 1



Classification of Goods and Services

Classification of Goods and Services	Class	Total	Component	Trade and Service	Open	Totals	Revenue	AFA	Other	Trade and Service	Class	Total	
07001 - Other Government Obligations		39,751,150		39,751,150									39,751,150
061 - Transfer to Ghana National Petroleum Company (GNPC)	1,683,052,872		1,683,052,872										1,683,052,872
01001 - Other Government Obligations	1,683,052,872		1,683,052,872										1,683,052,872
066 - Road Fund	1,947,866,343		1,947,866,343										1,947,866,343
07001 - Other Government Obligations	1,947,866,343		1,947,866,343										1,947,866,343
075 - Other Fiduciary Fund	9,515,548,203		9,515,548,203										9,515,548,203
04401 - Revenue Mobilization	2,314,059,117		2,314,059,117										2,314,059,117
06901 - General Government Service	4,429,246,310		4,429,246,310										4,429,246,310
07001 - Other Government Obligations	2,771,932,777		2,771,932,777										2,771,932,777
Grand Total	35,841,231,277	74,217,021,840	6,185,862,242	111,244,141,460	88,925,751	5,659,127,638	1,405,160,694	9,595,357,697	2,713,624,998	1,534,925,908	7,055,674,000	8,600,399,908	145,472,347,466

Classification of Goods and Services	Class	Total	Component	Trade and Service	Open	Totals	Revenue	AFA	Other	Trade and Service	Class	Total	
07001 - Other Government Obligations		39,751,150		39,751,150									
061 - Transfer to Ghana National Petroleum Company (GNPC)	1,683,052,872		1,683,052,872										
01001 - Other Government Obligations	1,683,052,872		1,683,052,872										
066 - Road Fund	1,947,866,343		1,947,866,343										
07001 - Other Government Obligations	1,947,866,343		1,947,866,343										
075 - Other Fiduciary Fund	9,515,548,203		9,515,548,203										
04401 - Revenue Mobilization	2,314,059,117		2,314,059,117										
06901 - General Government Service	4,429,246,310		4,429,246,310										
07001 - Other Government Obligations	2,771,932,777		2,771,932,777										
Grand Total	35,841,231,277	74,217,021,840	6,185,862,242	111,244,141,460	88,925,751	5,659,127,638	1,405,160,694	9,595,357,697	2,713,624,998	1,534,925,908	7,055,674,000	8,600,399,908	145,472,347,466

Act 1074

APPROPRIATION (NO. 2) ACT, 2021

Date of *Gazette* notification: 31st December, 2021.