



Central Government Fiscal Operations, 2016 to 2020

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Central Government Fiscal Operations, EC\$' million					
Items	2016	2017	2018	2019	2020
Total Revenue and Grants	619.8	642.7	637.1	680.0	715.7
Current Revenue	592.6	592.2	596.4	601.7	606.3
<i>of which:</i>					
Taxes on Income & Profits	155.8	151.1	147.8	140.3	143.4
Taxes on Property	45.1	56.1	37.4	27.1	40.8
Taxes on Goods & Services	152.1	158.3	163.9	186.5	185.8
Taxes on International Trade	145.1	147.3	162.1	160.1	153.8
Property Income	16.9	7.9	7.1	9.0	10.4
Sales of Goods & Services	60.9	62.2	66.9	65.7	61.4
Other Revenue	16.7	9.3	11.0	13.0	10.6
Capital Revenue and Grants	27.2	50.5	40.6	78.3	109.4
Total Expenditure	596.2	687.3	671.8	760.0	853.0
Current Expenditure	518.1	564.7	573.0	600.4	641.8
<i>of which:</i>					
Compensation of Employee	275.1	280.8	288.1	304.2	323.7
Use of Goods & Services	67.7	78.1	76.7	79.6	89.8
Interest Payments	42.7	49.8	52.1	55.9	51.6
Transfers	132.5	156.0	156.1	160.8	176.8
Capital Expenditure	78.2	122.6	98.9	159.6	211.2

Current Balance	74.5	27.5	23.4	1.3	(35.5)
Primary Balance	66.3	5.2	32.4	(10.1)	(72.8)
Overall Balance	23.5	(44.6)	(19.7)	(66.0)	(124.5)
Source: Ministry of Finance, Economic Planning Etcetera					



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