



## 2017-2018 : Budget execution by Cofog

	Quarter I	Quarter II	Quarter III	Quarter IV	Total
<b>Total</b>	497,126,391,984	411,336,157,641	486,268,057,058	456,210,277,924	1,850,940,884,607
<b>701 General public services</b>	235,179,018,762	183,752,618,481	178,926,924,224	164,874,793,016	762,733,354,483
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	3,211,929,061	2,853,219,265	6,159,935,356	3,158,855,178	15,383,938,860
7013 General services	25,639,727,551	22,699,881,873	25,417,838,313	21,588,410,280	95,345,858,017
7016 General public services	206,327,362,150	158,199,517,343	147,349,150,555	140,127,527,558	652,003,557,606
<b>702 Defence</b>	33,204,136,736	23,072,979,832	26,254,061,428	21,736,492,457	104,267,670,453
7021 Military defence	40,929,260	0	37,000,000	0	77,929,260
7022 Civil defence	299,941,718	0	1,000,000,000	325,232,487	1,625,174,205
7025 Defence	32,863,265,758	23,072,979,832	25,217,061,428	21,411,259,970	102,564,566,988
<b>703 Public order and safety</b>	26,114,057,514	25,458,785,114	29,282,136,298	30,408,109,499	111,263,088,425
7031 Police services	11,298,586,128	9,957,234,905	12,327,241,100	11,209,390,742	44,792,452,875
7032 Fire-protection services	9,016,562	0	77,942,780	260,709,233	347,668,575
7033 Law courts	1,093,652,509	760,879,261	916,360,663	1,811,308,195	4,582,200,628
7034 Prisons	3,050,725,524	4,012,450,936	4,539,430,426	5,680,705,272	17,283,312,158
7035 R&D Public order and safety	17,980,000	10,090,000	18,079,232	115,985,601	162,134,833
7036 Public order and safety	10,644,096,791	10,718,130,012	11,403,082,097	11,330,010,456	44,095,319,356
<b>704 Economic affairs</b>	80,464,588,119	66,696,663,473	94,605,562,148	90,966,447,521	332,733,261,261
7041 General economic, commercial and labour affairs	14,334,380,322	9,590,123,485	11,329,610,778	9,261,089,432	44,515,204,017
7042 Agriculture, forestry, fishing and hunting	12,801,119,690	10,060,295,099	20,671,673,333	21,742,417,210	65,275,505,332
7043 Fuel and energy	12,043,529,785	13,473,205,443	12,164,493,285	13,891,127,177	51,572,355,690
7044 Mining, manufacturing and construction	24,500,000	1,643,755,040	22,041,622	1,119,513,404	2,809,810,066
7045 Transport	21,699,888,016	5,948,149,949	23,842,584,209	17,954,428,995	69,445,051,169
7046 Communication	396,100,761	395,487,402	5,723,274,176	986,137,748	7,501,000,087
7047 Other industries	0	11,440,500	0	88,389,831	99,830,331
7048 R&D Economic affairs	673,792,933	441,340,427	527,966,103	937,337,392	2,580,436,855
7049 Economic affairs	18,491,276,612	25,132,866,128	20,323,918,642	24,986,006,332	88,934,067,714
<b>705 Environmental protection</b>	1,698,591,150	1,106,831,610	2,649,325,922	3,337,666,577	8,792,415,259
7051 Waste management	5,000,000	0	15,000,000	0	20,000,000
7053 Pollution abatement	15,765,000	35,932,432	21,183,580	1,385,797,257	1,458,678,269
7054 Protection of biodiversity and landscape	626,033,464	173,420,480	1,326,560,846	439,093,111	2,565,107,901
7055 R&D Environmental protection	334,249,925	250,794,605	483,440,435	514,110,324	1,582,595,289
7056 Environmental protection	717,542,761	646,684,093	803,141,061	998,665,885	3,166,033,800
<b>706 Housing and community amenities</b>	18,618,902,147	6,722,356,819	19,918,717,435	16,821,173,792	62,081,150,193
7061 Housing development	4,427,025,516	1,468,581,692	4,975,224,001	2,242,848,589	13,113,679,798
7062 Community development	1,332,948,779	1,508,526,240	1,111,222,153	2,225,672,069	6,178,369,241
7063 Water supply	6,824,987,223	1,664,580,888	9,573,719,510	7,480,662,632	25,543,950,253
7065 R&D Housing and community amenities	5,958,950,999	2,075,678,369	4,258,551,771	4,871,990,502	17,165,171,641
7066 Housing and community amenities	74,989,630	4,989,630	0	0	79,979,260
<b>707 Health</b>	28,178,086,093	42,683,385,289	48,039,318,205	47,606,857,906	166,507,647,493
7073 Hospital services	924,072,972	287,223,925	1,634,086,297	967,184,495	3,812,567,689
7074 Public health services	9,985,565,985	8,220,709,195	12,716,071,360	11,249,453,044	42,171,799,584
7076 Health	17,268,447,136	34,175,452,169	33,689,160,548	35,390,220,367	120,523,280,220
<b>708 Recreation, culture and religion</b>	3,517,202,520	2,543,112,372	4,859,568,407	3,869,226,856	14,789,110,155
7081 Recreational and sporting services	879,758,538	807,631,167	1,053,695,901	555,277,971	3,296,363,577
7082 Cultural services	758,854,634	279,783,354	572,293,109	788,638,116	2,399,569,213
7085 R&D Recreation, culture and religion	78,363,230	17,392,664	890,038,750	105,256,467	1,091,051,111
7086 Recreation, culture and religion	1,800,226,118	1,438,305,187	2,343,540,647	2,420,054,302	8,002,126,254
<b>709 Education</b>	55,837,698,341	51,384,277,725	57,032,777,719	57,218,410,100	221,473,163,885
7091 Pre-primary and primary education	24,931,901,143	22,570,971,726	18,758,584,345	20,771,685,048	87,033,142,262
7092 Secondary education	11,302,244,868	11,519,045,847	11,450,601,687	19,255,738,094	53,527,630,496

	Quarter I	Quarter II	Quarter III	Quarter IV	Total
7093 Post-secondary non-tertiary education	311,051,040	599,866,698	722,586,500	241,720,010	1,875,224,248
7094 Tertiary education	12,387,562,297	8,306,421,356	13,925,896,277	7,133,811,670	41,753,691,600
7095 Education not definable by level	1,749,978,369	320,066,244	1,229,215,700	17,934,055	3,317,194,368
7096 Subsidiary services to education	418,999,428	1,092,514,653	2,146,106,230	1,962,542,325	5,620,162,636
7097 R&D Education	0	4,852,809	50,631,141	53,749,448	109,233,398
7098 Education Not Elsewhere Classified	4,735,961,196	6,970,538,392	8,749,155,839	7,781,229,450	28,236,884,877
710 Social protection	14,314,110,602	7,915,146,926	24,699,665,272	19,371,100,200	66,300,023,000
7101 Sickness and disability	133,736,302	92,790,640	89,088,055	70,443,306	386,058,303
7103 Survivors	3,672,417,403	1,301,324,165	6,386,008,583	4,151,917,949	15,511,668,100
7104 Family and children	472,550,964	213,651,018	287,636,887	149,025,265	1,122,864,134
7105 Unemployment	211,895,892	268,365,161	161,126,723	418,085,618	1,059,473,394
7109 Social protection	9,823,510,041	6,039,015,942	17,775,805,024	14,581,628,062	48,219,959,069