

Budget Plan 2017 – 2020

		Budget plan 2017 – 2020				
		Budget plan				
		2017	2018	2019	2020	2017-2020
I	Total Revenue (A+B)	23941	26618	28961	32150	111670
A	Domestic Revenue (A)	21463	23028	25271	28550	98312
1	Tax	11015	12155	13847	15915	52932
2	Custom	6650	7000	7490	8072	29212
3	State Asset	2441	2423	2436	2507	9807
4	SOEs	1350	1450	1499	2056	6355
5	Others	7	–	–	–	7
B	Grants (B)	2478	3590	3690	3600	13358
6	Project grants	1425	1590	1700	1800	6515
7	Non-project grants	1053	2000	1990	1800	6843
8	Programme grants	–	–	–	–	–
II	Total Expenditure	32402	33320	34930	36480	137132
1	Wages and salaries	10500	11000	11500	12000	45000
2	Transfers	1700	1900	2100	2300	8000
3	Materials and supplies	2800	3000	3200	3400	12400
4	Intervention & subsidies	1580	1800	2000	2200	7580
5	Govt. and Local reserve funds	100	150	150	150	550
6	State accumulation fund	300	350	400	500	1550
7	interest	1881	1630	1450	1500	6461
	External	1320	1330	1300	1350	5300
	Domestic	561	300	150	150	1161
8	Capital expenditure	13541	13490	14130	14430	55591
8.1	Foreign finance	8078	8890	8830	7930	33728
	Project loan	5600	5300	5140	4330	20370
	Project grant	1425	1590	1700	1800	6515
	Non-project grant (DN)	1053	2000	1990	1800	6843
8.2	Local finance	5463	4600	5300	6500	21863

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9	Others					
III	Overall Cash Balance	8461	6702	5969	4330	25462
IV	Financing	8461	6702	5969	4330	25462
1	Foreign financing(net)	6500	5250	4375	2522	18647
2	Domestic financing (Net)	1961	1452	1594	1808	6815
V	Budget Balance (III + IV)	—	—	—	—	—
	GDP at year's price	129683	142210	156410	172308	600612


download file
(http://dev.mof.gov.la/wp-content/uploads/2018/11/1-Budget-Plan-2017-2020-in-million-LAK-2018-11-28.csv)



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CALENDAR


JANUARY 2022						
(HTTPS://WWW.MOF.GOV.LA/INDEX.PHP/EN/2018/12/)						
M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						


VISITOR COUNTER

932779

 Visit Today : 394

 This Month : 394

 This Year : 394

 Total Visit : 932779

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