	DUIT AND HAPPI. PEALL IND PROCESS	
	APPROPRIATION ACT 2020 (AMENDMENT) BILL	
Section		
1	Issue and appropriation of =N=10,810,800,872,072 from the Consolidated Revenue Fund of the Federation for 2020.	
2	Release of funds from the Consolidated Revenue Fund of the Federation.	
3	Virement	
4	Corrigendum	
5	Excess Revenue	
6	Authorization	
7	Information on Funds Releases	
8	Due Process Certification	
9	Information on internally generated revenue, domestic and foreign assistance	
10	Power of EFCC/NFIU to utilise 10% of revenue generated from penalties and sanctions	
11	Detailed estimate	
12	Expiry Constitution, 1999.	
13	Short Title	

A Bill for an Act to amend the Appropriation Act, 2020 to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of **=N=10,810,800,872,072** (Ten Trillion, Eight Hundred and Ten Billion, Eight Hundred Million, Eight Hundred and Seventy-Two Thousand, Seventy-Two Naira) only, of which =N=428,032,186,792 (Four Hundred and Twenty-Eight Billion, Thirty-Two Million, One Hundred and Eighty-Six Thousand, Seven Hundred and Ninty-Two Naira) only, is for Statutory Transfers, **=N=2,951,710,000,000** (Two Trillion, Nine Hundred and Fifty-One Billion, Seven Hundred and Ten Million Naira) only, is for Debt Service, =N=4,942,269,251,934 (Four Trillion, Nine Hundred and Forty-Two Billion, Two Hundred and Sixty-Nine Million, Two Hundred and Fifty-One Thousand, Nine Hundred and Thirty-Four Naira) only, is for Recurrent (Non-Debt) Expenditure while the sum of =N=2,488,789,433,344 (Two Trillion, Four Hundred and Eighty-Eight Billion, Seven Hundred and Eighty-Nine Million, Four Hundred and Thirty - Three Thousand, Three Hundred and Forty-Four Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2020.

BE IT EN follows:	ACTED by the National Assembly of the Federal Republic of Nigeria as	
1	(i) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2020, the sums specified by the warrants, not exceeding in the aggregate =N=10,810,800,872,072 (Ten Trillion, Eight Hundred and Ten Billion, Eight Hundred Million, Eight Hundred and Seventy-Two Thousand, Seven-Two Naira)	Issue and appropriation of =N=10,810,800,872,072 from the Consolidated Revenue Fund for 2020
	(ii) The amount mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as set out in the Schedule to this Act.	First Schedule
	(iii) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.	
2	All amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation only for the purpose specified in the Schedule to this Act.	Release of funds from the Consolidated Revenue Fund
3	In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.	Virement
4	Any error in the schedule to this Act that may hinder the implementation of projects and programs in Ministries, Departments and Agencies may be corrected through a corrigendum issued by the National Assembly: provided that the total sum for the project or program is not affected.	Corrigendum
5	(i) The Accountant-General of the Federation shall immediately upon the coming into force of this Bill maintain a separate record for the documentation of Revenue accruing to the Consolidated Revenue Fund in excess of oil price benchmark adopted in this Budget	Excess Revenue
	(ii) Such revenues as specified in Sub-section (1) of this section refers to Revenues accruing from sales of government crude oil in excess of the approved benchmark price per barrel, the Petroleum Profit Tax and Royalty on Oil and Gas	
6	(i) No funds shall be paid out of the monies arising from the record specified in Section 5 (1) except by an Act/approval of the National Assembly.	Authorization
	(ii) The Accountant-General of the Federation shall forward to the National Assembly full details of funds released to the government Agencies immediately such funds are released.	
7	The Minister of Finance shall ensure that funds appropriated under this Act are released to the appropriate agencies and or organs of government as and when due, provided that no funds for any quarter of the fiscal year shall be deferred without prior waiver from the National Assembly.	Information on Funds Releases

8	The department of government charged with the responsibility of certifying that due processes have been complied with in the processing of implementation of projects shall ensure that all processes of approval are completed within the specified period as provided for in the Public Procurement Act.	Due Process Certification
9	All Accounting Officers of Ministries, Parastatals and Departments of Government who control heads of expenditures shall upon the coming into effect of this Bill furnish the National Assembly on quarterly basis with detailed information on-	Information on internally generated revenue, domestic and foreign assistance
	(a) the Internally Generated Revenue of the agency in any form; and	
	(b) all foreign and domestic assistance received from any agency, person or organisation in any form.	
10	The Economic and Financial Crimes Commission (EFCC) and the Nigerian Financial Intelligent Unit (NFIU) are authorised to change and defray from all monies standing in credit to the units as revenues or penalties or sanctions at 10% for technical setup and operational cost at the units in this financial year.	Power of EFCC/NFIU to utilise 10% of revenue generated from penalties and sanctions
11	The detailed estimates of expenditure are set out in the Second Schedule to this Bill.	Detailed estimate
12	In line with the provisions of section 318 of the Constitution of the Federal Republic of Nigeria, this Bill expires after 12 months, starting from 1st day of January to 31st day of December, 2020 when asented to.	Expiry Constitution, 1999.
13	This Bill may be cited as the Appropriation Act (Amendment) Bill, 2020.	Short Title

	SCHEDULE	2020 APPROPRIATION AMENDMENT
	PART A - STATUTORY TRANSFERS	=N=
HEAD	STATUTORY TRANSFERS	110,000,000,000
<u> </u>	NATIONAL JUDICIAL COUNCIL	110,000,000,000
	NIGER-DELTA DEVELOPMENT COMMISSION	45,947,397,566
	UNIVERSAL BASIC EDUCATION	52,915,486,001
	NATIONAL ASSEMBLY	128,000,000,000
	PUBLIC COMPLAINTS COMMISSION	4,700,000,000
	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	
	NATIONAL HUMAN RIGHT COMMISSION	2,250,000,000
	NORTH EAST DEVELOPMENT COMMISSION	21,761,560,225
9	BASIC HEALTH CARE FUND	26,457,743,000
	TOTAL - STATUTORY TRANSFERS	428,032,186,792
	SCHEDULE	
	PART B - DEBT SERVICE	
HEAD	DEBT SERVICE	
	DOMESTIC DEBTS	1,873,340,000,000
	FOREIGN DEBTS	805,470,000,000
11	SUB-TOTAL	2,678,810,000,000
	JUD-TOTAL	2,070,010,000,000
	SINKING FUND:	
12	SINKING FUND TO RETIRE MATURING LOANS	272,900,000,000
	SUB-TOTAL SUB-TOTAL	272,900,000,000
	TOTAL - DEBT SERVICE	2,951,710,000,000
	SCHEDULE	2020 APPROPRIATION AMENDMENT
	SCHEDULE PART C - RECURRENT (NON-DEBT) EXPENDITURE	
HEAD	PART C - RECURRENT (NON-DEBT) EXPENDITURE	AMENDMENT
HEAD		AMENDMENT
	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE:	AMENDMENT =N=
13	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY	AMENDMENT =N= 43,379,170,833
13 14	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE	AMENDMENT =N= 43,379,170,833 784,037,271,876
13 14 15	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215
13 14 15 16	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847
13 14 15 16 17	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283
13 14 15 16 17 18	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842
13 14 15 16 17 18 19	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987
13 14 15 16 17 18 19 20	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369
13 14 15 16 17 18 19 20 21	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990
13 14 15 16 17 18 19 20 21 22	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827
13 14 15 16 17 18 19 20 21 22 23	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER	43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960
13 14 15 16 17 18 19 20 21 22 23 24	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185
13 14 15 16 17 18 19 20 21 22 23 24	MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538
13 14 15 16 17 18 19 20 21 22 23 24 25 26	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432 18,571,285,047
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432 18,571,285,047 14,512,339,448
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432 18,571,285,047 14,512,339,448 10,892,931,075
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432 18,571,285,047 14,512,339,448 10,892,931,075 41,740,823,964
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	AMENDMENT
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	PART C - RECURRENT (NON-DEBT) EXPENDITURE MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY FEDERAL MINISTRY OF TRANSPORT	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432 18,571,285,047 14,512,339,448 10,892,931,075 41,740,823,964 12,359,859,095 6,666,595,065
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	MINISTRY/DEPARMENT/AGENCY EXECUTIVE: PRESIDENCY MINISTRY OF DEFENCE MINISTRY OF FOREIGN AFFAIRS FEDERAL MINISTRY OF INFORMATION & CULTURE MINISTRY OF INTERIOR OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION AUDITOR GENERAL FOR THE FEDERATION MINISTRY OF POLICE AFFAIRS MINISTRY OF COMMUNICATION TECHNOLOGY OFFICE OF THE NATIONAL SECURITY ADVISER INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY FEDERAL MINISTRY OF TRANSPORT FEDERAL MINISTRY OF TRANSPORT FEDERAL MINISTRY OF AVIATION	AMENDMENT =N= 43,379,170,833 784,037,271,876 60,295,803,215 43,380,100,847 212,947,224,283 5,626,551,842 3,348,824,987 393,834,064,369 12,680,829,990 115,565,313,827 1,067,011,960 55,751,614,185 2,679,278,538 57,964,818,432 18,571,285,047 14,512,339,448 10,892,931,075 41,740,823,964 12,359,859,095

36	FEDERAL MINISTRY OF WORKS AND HOUSING	22,966,885,146
37	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	759,173,387
38	FISCAL RESPONSIBILITY COMMISSION	274,613,171
39	FEDERAL MINISTRY OF WATER RESOURCES	8,539,242,683
40	FEDERAL MINISTRY OF JUSTICE	23,926,127,835
41	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES	7,155,895,141
71	COMMISSION	7,133,073,141
42	federal capital territory administration	-
43	MINISTRY OF NIGER DELTA AFFAIRS	1,743,159,018
44	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	162,210,043,802
45	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,530,934,792
46	FEDERAL MINISTRY OF EDUCATION	479,576,007,217
47	FEDERAL MINISTRY OF HEALTH	336,597,463,881
48	FEDERAL MINISTRY OF ENVIRONMENT	17,701,929,679
49	NATIONAL POPULATION COMMISSION	6,078,400,862
50	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER	3,750,103,643
30	MANAGEMENT & SOCIAL DEVELOPMENT	3,730,103,843
	SUB-TOTAL: EXECUTIVE	3,061,495,250,627

	FEDERAL EXECUTIVE BODIES:	
51	CODE OF CONDUCT BUREAU	2,175,261,924
	CODE OF CONDUCT TRIBUNAL	663,675,664
	FEDERAL CHARACTER COMMISSION	2,645,653,751
	FEDERAL CIVIL SERVICE COMMISSION	1,003,902,788
	POLICE SERVICE COMMISSION	722,067,628
	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2,121,371,188
- 30	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	9,331,932,943
		, , ,
	GOVERNMENT OWNED ENTERPRISES	308,412,676,814
	DENICION CRATILITIES AND DETIDEES DENICITS	
	PENSION, GRATUITIES AND RETIREES BENEFITS TOTAL ALLOCATION:	536,717,450,127
	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	48,897,287,441
	GRATUITIES	2,300,000,000.0
58	PENSIONS CONTRACTOR OF THE PENSIONS	46,467,287,441
	PENSION RUNNING COST	130,000,000.0
	MILITARY PENSIONS AND GRATUITIES (DMP)	217,593,565,984
	PENSIONS PETIDEES	126,492,195,623
	EXPECTED RETIREES	17,917,600,447
	DEATH BENEFITS	23,191,554,357
	ADMINISTRATIVE CHARGES/RUNING COST	150,000,000
	MEDICAL RETIREES	1,259,074,576
	ARREARS OF 2017 - 2018 PENSION	43,800,692,518
66	ARREARS OF 2017 - 2018 GRATUITY	4,782,448,463
/0	NHIS - MILITARY RETIREES	10,478,000,762
	NHIS - MILITARY RETIREES - ARREARS 2014 - 2018	5,953,077,216.2
07	NHIS - MILITARY RETIREES - INCLUDING ARREARS DIA CIVILIAN STAFF PENSION AND GRATUITIES	4,524,923,545.7 400,255,91 6
70	PENSION (2018 ARREARS)	
	PENSION (2016 ARREARS)	30,267,023 66,089,619
	GRATUITY (2018 ARREARS)	3,597,633
	GRATUITY GRANLARS)	270,301,641
	ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	30,000,000
/ 3	POLICE PENSIONS AND GRATUITIES	7,408,000,000
76	PENSIONS PENSIONS	7,308,000,000
	PENSION RUNNING COST	100,000,000
	CUSTOMS, IMMIGRATION AND PRISIONS PENSION OFFICE	8,311,000,000
78	PENSIONS PENSIONS	8,211,000,000
	PENSION RUNNING COST	100,000,000
	UNIVERSITIES PENSION INCLUDING ARREARS	13,629,524,126
80	PENSIONS PENSIONS	13,629,524,126
- 00	PARASTATALS PENSION AND RAILWAY PENSIONS	26,756,754,031
81	PENSIONS	26,756,754,031
<u> </u>	DEPARTMENT OF STATE SECURITY	13,160,158,718
84	PENSIONS (INCLUDING ARREARS)	9,007,377,311
	GRATUITY	3,886,521,784
	DEATH BENEFITS	266,259,623
	NIGERIA INTELLIGENCE AGENCY	4,365,518,550
87	PENSIONS/DEPENDANTS BENEFITS	4,265,518,550
	PENSION RUNNING COST	100,000,000
	NELMCO	16,879,348,775
89	NELMCO PENSIONS/ARREARS	16,879,348,775
- 0/	OTHER PENSIONS	168,838,035,824
90	ARREARS OF PENSION LIABILITIES	23,875,609,666
	ARREARS OF 33% INCREASE IN PENSION RATES	20,070,007,000
		17,161,129,529
	II JEELINIL I PRIVALIZELI ALGENIL IEN PENINIL INI	
92	DEFUNCT PRIVATISED AGENCIES PENSION PAYMENT INTO REDEMPTION FUND	89,548,062,654

95	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS	4,502,491,809
96	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	1,000,000,000
97	ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
98	PAYMENT OF OUTSTANDING TERMINAL BENEFITS OF NIGERIA AIRWAYS EX-WORKERS	16,566,787,166
99	ARREARS FOR VEHICLES FOR RETIRED/DISCHARGED PERSONNEL (2017, 2018, 2019)	3,883,955,000

	OTHER SERVICE - WIDE VOTES	1,026,311,941,424
100	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL	5,000,000,000
	SERVANTS/POLICE	
101	GROUP LIFE ASSURANCE FOR ALL MDAS INCLUDING DSS/INSURANCE	1.5.000.000.000
101	OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	15,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAS (INCLUDING ARREARS	
102		200,000,000,000
	BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS)	
103	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	75,000,000,000
104	SETTLEMENT OF MDAs ELECTRICITY BILLS	2,000,000,000
	IPPIS CAPTURING	1,000,000,000
	PAYMENT FOR OUTSOURCED SERVICES	3,000,000,000
	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT	
107	COSTS	3,000,000,000
108	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF	65,000,000,000
100	TRANSFORMED EX-MILITANTS	63,000,000,000
	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS	
109	BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND	2,000,000,000
	EVALUATION OF ALL PROJECTS NATIONWIDE	
	SPECIAL INTERVENTION PROGRAMME (RECURRENT) - NSIO	350,000,000,000
	CONTINGENCY (RECURRENT)	22,500,000,000
	INTERNATIONAL SPORTING COMPETITIONS	1,000,000,000
113	TSA OPERATIONS	2,000,000,000
114	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	3,000,000,000
115	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	10,000,000,000
	GAVI/IMMUNISATION	26,834,060,757
119	ADDITIONAL SUPPORT FOR UNIVERSITIES	20,000,000,000
121	TAKE OFF GRANT FOR THE ESTABLISHMENT OF THE NIA PENSION BOARD	500,000,000
122	COVID-19 CRISIS INTERVENTION FUND	213,977,880,667
	CONSTITUTION REVIEW	1,000,000,000
	CPA	500,000,000
	RESIDENT DOCTORS HAZARD ALLOWANCE	4,000,000,000
	TOTAL CRF CHARGES:	1,563,029,391,551
	TOTAL RECURRENT (NON-DEBT)	4,942,269,251,934

	SCHEDULE	2020 APPROPRIATION AMENDMENT
	PART D - CAPITAL EXPENDITURE	=N=
HEAD	MINISTRY/DEPARMENT/AGENCY	
	EXECUTIVE:	
	PRESIDENCY	15,383,317,626
	MINISTRY OF DEFENCE	115,873,903,710
	MINISTRY OF FOREIGN AFFAIRS	6,638,510,086
129	FEDERAL MINISTRY OF INFORMATION & CULTURE	5,787,773,341
	MINISTRY OF INTERIOR	32,925,118,431
	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	1,470,798,510
	AUDITOR GENERAL FOR THE FEDERATION	3,348,824,987
133	MINISTRY OF POLICE AFFAIRS	15,556,238,229
134	MINISTRY OF COMMUNICATION TECHNOLOGY	4,731,032,692
135	OFFICE OF THE NATIONAL SECURITY ADVISER	25,922,169,323
136	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMSSION	90,351,688
137	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	19,877,254,806
138	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	1,486,327,292
	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	102,493,492,597
	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	3,608,421,569
	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	26,006,447,689
142	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	20,035,148,672
	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	45,663,279,672
	FEDERAL MINISTRY OF TRANSPORT	109,348,029,912
	FEDERAL MINISTRY OF AVIATION	44,272,830,824
	FEDERAL MINISTRY OF POWER	128,005,929,363
	MINISTRY OF PETROLEUM RESOURCES	2,930,776,820
	MINISTRY OF MINES AND STEEL DEVELOPMENT	7,622,887,235
	FEDERAL MINISTRY OF WORKS AND HOUSING	265,868,039,092
	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	95,058,399
	FISCAL RESPONSIBILITY COMMISSION	115,579,020
	FEDERAL MINISTRY OF WATER RESOURCES	80,701,177,106
		· · · · ·
	FEDERAL MINISTRY OF JUSTICE	3,539,931,964
154	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	363,066,404
	FEDERAL CAPITAL TERRITORY ADMINISTRATION	29,657,154,360
	MINISTRY OF NIGER DELTA AFFAIRS	21,712,850,399
157	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	2,840,927,749
158	FEDERAL MINISTRY OF WOMEN AFFAIRS	6,662,300,966
159	FEDERAL MINISTRY OF EDUCATION	75,173,387,778
160	FEDERAL MINISTRY OF HEALTH	51,402,884,613
161	FEDERAL MINISTRY OF ENVIRONMENT	10,794,666,376
162	NATIONAL POPULATION COMMISSION	1,901,978,275
	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER	50 100 7/1 005
163	MANAGEMENT & SOCIAL DEVELOPMENT	59,120,761,295
	SUB-TOTAL: EXECUTIVE	1,349,028,628,870
	FEDERAL EXECUTIVE BODIES:	
	CODE OF CONDUCT BUREAU	297,904,492
	CODE OF CONDUCT TRIBUNAL	26,321,943
	FEDERAL CHARACTER COMMISSION	141,704,074
	FEDERAL CIVIL SERVICE COMMISSION	23,062,977
	POLICE SERVICE COMMISSION	377,500,835
	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	93,895,011
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	960,389,332
	GOVERNMENT-OWNED ENTERPRISES	141,170,085,810
	MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS	387,298,800,000

	CAPITAL SUPPLEMENTATION	
170	FGN SPECIAL INTERVENTION PROGRAMME (CAPITAL)	20,000,000,000
172	COUNTERPART FUNDING FOR DONOR SUPPORT PROGRAMMES	5,500,000,000
	INCLUDING GLOBAL FUND	
173	·	8,286,447,500
	GALAXY BACKBONE	2,000,000,000
	GIFMIS/IPPIS CAPITAL	5,000,000,000
	OSSAP: SPECIAL PROJECTS	6,000,000,000
177		-
1/8	OSSAP - SDGs: SOCIAL SAFETY NET	-
	OSSAP: SOCIAL SAFETY NET	16,000,000,000
	OSSAP: CONDITIONAL GRANTS TO STATES	10,000,000,000
	OSSAP: PAYMENT OF ON-GOING PROJECTS	8,000,000,000
179		7,970,000,000
	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	-
184	ZONAL INTERVENTION PROJECTS	100,000,000,000
185	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS	2,500,000,000
	BOARD)	
186	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	3,000,000,000
187	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE,	1,500,000,000
100	BUDGET AND NATIONAL PLANNING)	
188	·	7,196,000,000
189	,	15,000,000,000
190	GRANTS AND DONOR FUNDED PROJECTS	42,955,200,000
191	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	500,000,000
192		10,000,000,000
	REFUND FOR THE ACQUISITION OF YOLA DISCO	16,901,762,500
	SPECIAL INTEVENTION FUND	20,000,000,000
195	FGN INTERVENTION IN ZAMFARA/KATSINA/BORNO	1,500,000,000
196	FALCON EYE PROJECT (OFFICE OF THE NATIONAL SECURITY ADVISER)	10,000,000,000
197	CONSTRUCTION OF NATIONAL ASSEMBLY LIBRARY (NILDS)	2,000,000,000
198	DIGITIZATION ARCHIVAL FOR SUPREME COURT PROCEEDINGS AND JUDGMENTS	2,500,000,000
199	COVID-19 CRISIS INTERVENTION FUND - INCREMENTAL CAPITAL	286,022,119,333
	TOTAL CAPITAL SUPPLEMENTATION:	610,331,529,333
	TOTAL CAPITAL EXPENDITURE	2,488,789,433,344
		40.040.000.000
	AGGREGATE EXPENDITURE	10,810,800,872,072

EXPLANATORY MEMORANDUM

This Bill seeks to amend the Appropriation Act, 2020 to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=10,810,800,872,072 (Ten Trillion, Eight Hundred and Ten Billion, Eight Hundred Million, Eight Hundred and Seventy-Two Thousand, Seventy-Two Naira) only, of which =N=428,032,186,792 (Four Hundred and Twenty-Eight Billion, Thirty-Two Million, One Hundred and Eighty-Six Thousand, Seven Hundred and Ninty-Two Naira) only, is for Statutory Transfers, =N=2,951,710,000,000 (Two Trillion, Nine Hundred and Fifty-One Billion, Seven Hundred and Ten Million Naira) only, is for Debt Service, =N=4,942,269,251,934 (Four Trillion, Nine Hundred and Forty-Two Billion, Two Hundred and Sixty-Nine Million, Two Hundred and Fifty-One Thousand, Nine Hundred and Thirty-Four Naira) only, is for Recurrent (Non-Debt) Expenditure while the sum of =N=2,488,789,433,344 (Two Trillion, Four Hundred and Eighty-Eight Billion, Seven Hundred and Eighty-Nine Million, Four Hundred and Thirty - Three Thousand, Three Hundred and Forty-Four Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2020.

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