

Budget

2021-22

Vol. I

ANNUAL BUDGET
STATEMENT



Finance Department
Government of Sindh

2021-22

BUDGET 2021-22



ANNUAL BUDGET STATEMENT VOLUME-I

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

FISCAL FRAMEWORK

Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
TOTAL REVENUE (A=B+C)	829,409	1,088,106	968,677	1,213,904
Federal Transfers (B)	637,120	774,714	725,751	884,584
Revenue Assignment	561,917	679,686	642,363	798,694
Straight Transfers	51,513	62,344	57,816	49,514
Development Grants (PSDP & Foreign)	7,765	14,412	8,303	14,904
Other Grants (OZT)	15,926	18,273	17,269	21,472
Provincial Revenue (C)	192,288	313,391	242,926	329,320
Sales Tax on Services	99,823	125,000	125,000	150,000
Other Tax Receipts	82,630	138,520	105,402	154,937
Non-Tax Revenue	9,835	49,871	12,525	24,383
TOTAL EXPENDITURE (D=E+F)	794,291	1,201,935	1,114,739	1,418,405
Current Revenue Expenditure (E)	691,030	968,991	954,424	1,089,372
Employees Related Expenses.	332,512	413,028	388,368	465,762
Project Pre-investment Analysis	3	75	77	83
Operating Expenses	52,326	122,954	107,882	124,609
Employees' Retirement Benefits	121,468	145,088	152,000	159,597
Grants subsidies and Write off Loans	137,090	203,770	210,376	232,027
Transfers	9,100	18,221	19,423	19,119
Interest Payment	22,651	19,607	24,155	25,244
Physical Assets	3,797	15,987	18,709	30,550
Repairs and Maintenance	12,083	30,261	33,435	32,381
Development Expenditure (F)	103,261	232,943	160,315	329,033
Annual Development Program (P+D)	88,325	170,000	113,000	252,500
Federal PSDP	2,537	8,303	9,027	5,369
Foreign Projects Assistance	12,398	54,641	38,288	71,164
OPERATING BALANCE (G=A-D)	35,118	(113,829)	(146,062)	(204,501)
NET LENDING ITEMS (H)	33,297	25,000	25,000	32,000
Net Public Account	33,297	25,000	25,000	32,000
FISCAL BALANCE (I=G+H)	68,414	(88,829)	(121,062)	(172,501)
FINANCING (J=K+L)	10,037	70,450	103,036	146,766
Net Capital Receipts and Expenditure (K)	(12,063)	40,450	38,036	61,766
General Capital Receipts	124	25,000	35,000	50,101
Foreign Projects Assistance (Loans)	17,162	54,641	38,288	71,164
Investment	9,501	16,500	11,000	28,450
Debt-Repayment/Advances	19,848	22,691	24,252	31,049
Carry Over Cash Balance (Opening) (L)	22,100	30,000	65,000	85,000
CLOSING BALANCE (N=I+J)	78,451	(18,379)	(18,026)	(25,735)
Net Food Account - State Trading	(13,306)	(10,694)	(16,344)	774
CLOSING BALANCE (ACCOUNT I & II)	65,145	(29,073)	(34,370)	(24,961)

DEPARTMENT WISE STATEMENT

[i i]

Department Name	Accounts 2019-20		Budget Estimates 2020-21	Budget Estimates 2021-22				
				Current Revenue Expenditure	Current Capital Expenditure	Development Expenditure	Total	
	Rs in Million	%		Rs in Million				%
AGRICULTURE SUPPLY & PRICES DEPARTMENT	10,144	1%	27,385	16,130		12,903	29,034	1.96%
AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	756	0%	999	939		500	1,439	0.10%
BOARD OF REVENUE	5,692	1%	10,619	11,652		175	11,827	0.80%
CHIEF MINISTER	9,297	1%	13,929	16,465		100	16,565	1.12%
CHIEF MINISTER'S INSPECTION INQUIRIES	-	0%	-	99		-	99	0.01%
COLLEGE EDUCATION	17,051	2%	23,786	22,860		3,671	26,531	1.80%
COOPERATION DEPARTMENT	377	0%	543	554		11	565	0.04%
CULTURE, TOURISM & ANTIQUITIES DEPARTMENT	2,889	0%	3,854	3,802		1,960	5,762	0.39%
DEPARTMENT OF EMPOWERMENT OF DISABLED PERSONS	2,099	0%	2,600	4,002		798	4,800	0.32%
ENERGY DEPARTMENT	9,749	1%	28,651	23,267		3,694	26,961	1.82%
ENVIRONMENT DEPARTMENT	2,125	0%	1,159	999		1,200	2,199	0.15%
EXCISE ,TAXATION & NARCOTICS DEPARTMENT	300	0%	3,594	3,727		256	3,983	0.27%
FINANCE DEPARTMENT	179,426	22%	227,376	217,492	59,499	615	277,606	18.78%
FOOD DEPARTMENT*	719	0%	1,750	2,132		300	2,432	0.16%
FOREST & WILDLIFE DEPARTMENT	2,191	0%	3,620	2,157		1,513	3,670	0.25%
GOVERNOR'S SECRETARIAT/HOUSE	533	0%	509	510		60	570	0.04%
HEALTH DEPRATMENT	121,184	15%	169,659	181,217		21,293	202,510	13.70%
HOME DEPARTMENT	88,315	11%	114,533	119,973		9,000	128,973	8.73%
HUMAN RIGHTS	107	0%	495	215		35	250	0.02%
INDUSTRIES & COMMERCE DEPARTMENT	1,166	0%	6,672	4,042		2,500	6,542	0.44%
INFORMATION & ARCHIVES DEPARTMENT	3,166	0%	5,962	5,856		230	6,086	0.41%
DEPARTMENT	155	0%	311	1,922		500	2,422	0.16%
INTER PROVINCIAL COORDINATION DEPARTMENT	-	0%	60	64		-	64	0.00%
INVESTMENT DEPARTMENT			165			135	135	
IRRIGATION DEPARTMENT	36,006	4%	55,306	21,232		40,859	62,091	4.20%
KATCHI ABADIES DEPARTMENT	166	0%	291	269		50	319	0.02%
LABOUR & HUMAN RESOURCES DEPARTMENT	664	0%	954	1,384		100	1,484	0.10%
LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS	13,850	2%	16,379	17,232		1,399	18,631	1.26%
LIVESTOCK AND FISHERIES DEPARTMENT	5,048	1%	9,802	8,560		1,900	10,460	0.71%
LOCAL GOVERNMENT & HTP DEPARTMENT	95,840	12%	121,969	94,619		68,490	163,109	11.04%
MINES & MINERAL DEVELOPMENT DEPARTMENT	219	0%	323	308		100	408	0.03%
MINORITIES AFFAIRS DEPARTMENT	457	0%	2,341	888		1,010	1,898	0.13%
OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	70	0%	103	115		-	115	0.01%
PLANNING & DEVELOPMENT DEPARTMENT	2,390	0%	36,777	1,760		48,251	50,011	3.38%
POPULATION WELFARE DEPARTMENT	4,046	0%	5,176	5,414		350	5,764	0.39%
PROVINCIAL ASSEMBLY OF SINDH	2,870	0%	3,415	2,708		300	3,008	0.20%
PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	328	0%	384	455		50	505	0.03%
PUBLIC HEALTH ENGINEERING & RD DEPARTMENT	9,522	1%	19,357	8,208		16,316	24,524	1.66%
REHABILITATION DEPARTMENT	1,316	0%	2,948	1,840		2,300	4,140	0.28%
SCHOOL EDUCATION DEPARTMENT	135,139	16%	218,998	222,102		20,961	243,064	16.45%
SERVICES GENERAL ADMINISTRATION & COORDINATION	9,735	1%	12,143	12,145		3,601	15,746	1.07%
SOCIAL WELFARE DEPARTMENT	1,491	0%	30,227	18,606		4,543	23,150	1.57%
SPECIAL INITIATIVE			85			173	173	
SPORT AND YOUTH AFFAIRS DEPARTMENT	800	0%	1,686	1,069		2,800	3,869	0.26%
DEPARTMENT	565	0%	15,652	7,640		18,504	26,144	1.77%
UNIVERSITIES AND BOARDS DEPARTMENT	4,603	1%	8,022	6,135		5,482	11,617	0.79%
WOMEN DEVELOPMENT DEPARTMENT	176	0%	469	572		277	849	0.06%
WORKS & SERVICES DEPARTMENT	21,118	3%	30,090	16,034		29,768	45,801	3.10%
OTHER DEVELOPMENT	19,294	2%		-			-	0.00%
Total (Account I-Non Food Account)	823,154	100%	1,241,126	1,089,372	59,499	329,033	1,477,904	100%
Total (Account II-Food Account)	73,500		100,500		150,290		150,290	
Grand Total (Account I & II)	896,654		1,341,626		209,789		1,628,194	

ESTIMATES OF RECEIPTS

(Rs. in million)				
Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
TOTAL PROVINCIAL CONSOLIDATED FUND (REV.+CAPITAL)(A+B+C)	906,371.886	1,256,344.997	1,162,770.280	1,486,232.746
TOTAL GENERAL REVENUE RECEIPTS - A	821,643.534	1,073,693.758	960,374.244	1,198,999.895
Federal Transfers & Straight Transfers (Excl. 0.66% Grant)	614,016.635	742,029.973	700,178.849	848,208.127
Provincial Tax Receipts	181,866.083	263,519.828	230,401.501	304,937.209
Provincial Non-Tax Revenue	9,834.820	49,871.269	12,524.663	24,382.531
Other Grants from the Federal Government	15,925.996	18,272.688	17,269.231	21,472.028
Development Grants(including Other Grants)	7,764.965	8,302.556	8,302.556	5,369.140
Foreign Grants - Non Development Grants	4,376.828	6,109.200	0.000	9,535.000
Total General Capital Receipts (Account-I)- B	12,908.583	79,640.700	73,287.480	121,264.501
General Capital Receipts	123.797	25,000.000	35,000.000	50,100.800
Foreign Projects Assistance	12,784.786	54,640.700	38,287.480	71,163.701
Total State Trading Schemes Receipts (A/C-II)- C	59,677.976	88,598.783	120,806.000	151,064.210

¹ Budget Estimates 2020-21 for Provincial Sales Tax on Services included Rs.10.0 billion of Worker's Welfare Fund. The amount is excluded from Provincial Sales Tax on Services in the Revised Estimates 2020-21 and Budget Estimates 2021-22.

² Rs. 30.0 billion receivable from Bahria Town was reflected in Budget Estimates 2020-21 in light of Honorable Supreme Court of Pakistan's judgment CMA No. 8758-2018 dated 21-03-2019 wherein total receivable to Government of Sindh is Rs.460 billion plus markup charges due. The amount is not reflected in Revised Estimates 2020-21 and Budget Estimates 2021-22 because recovery has not commenced. The total receivable from Bahria Town by 30th June 2022 is Rs.110 billion.

ESTIMATES OF RECEIPTS

[4]

(Rs. in million)					
Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
SUMMARY					
<u>FEDERAL TRANSFERS</u>					
B	TAX REVENUE				
B01	Direct Taxes	217,399.525	279,365.850	243,840.471	297,523.828
	B011 Tax on Income	216,812.217	278,945.117	243,771.018	297,446.073
	B017 Capital Value Tax	587.308	420.733	69.453	77.755
B02	Indirect Taxes	351,232.447	410,207.993	404,963.142	508,571.503
	B020 Customs	86,970.031	87,326.293	95,610.754	107,220.677
	B023 Sales Tax	223,493.675	265,126.417	266,306.018	346,352.434
	B024 Federal Excise	34,640.678	47,867.083	36,605.810	47,597.432
	B02503 Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	6,128.063	9,888.200	6,440.560	7,400.960
Total Federal Tax Receipts		568,631.972	689,573.843	648,803.613	806,095.331

ESTIMATES OF RECEIPTS

[5]

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
SUMMARY					
<u>PROVINCIAL RECEIPTS</u>					
B	TAX REVENUE				
B01	Direct Taxes	5,401.866	21,100.000	5,380.206	11,311.767
B011	Tax on Income (Agriculture)	619.573	3,874.000	645.576	2,000.000
B013	Property Tax	1,770.602	9,376.000	2,237.105	4,800.000
B014	Land Revenue	197.710	750.000	277.938	839.850
B016	Tax on Profession, Trades and Callings	613.978	1,100.000	797.160	1,671.917
B017	Capital Value Tax on Immoveable Property	2,200.003	6,000.000	1,422.427	2,000.000
B02	Indirect Taxes	119,303.892	169,073.828	153,218.897	198,297.359
B023	Sales Tax (General Sales Tax Provincial)	99,823.179	135,000.000	125,000.000	150,000.000
B026	Provincial Excise	4,605.319	7,620.000	5,278.064	11,000.000
B027	Stamps Duty	8,653.363	18,000.000	12,872.653	25,000.000
B028	Motor Vehicles	6,222.031	8,453.828	10,068.180	12,297.359
B03	Other Indirect Taxes	57,160.325	73,346.000	71,802.398	95,263.562
	Entertainment Tax	67.846	300.000	39.497	335.940
	Electricity	117.873	6,160.000	1,063.036	3,935.479
	Sindh Development Maintenance of Infra-Structure	56,713.705	66,000.000	70,495.670	90,000.000
	Other, all types	64.867	330.000	19.493	369.534
	Cotton Fees	196.034	556.000	184.702	622.609
Total Provincial Tax Receipts		181,866.083	263,519.828	230,401.501	304,872.688

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

[4]

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
FEDERAL TRANSFERS					
B	<u>TAX RECEIPTS</u>				
B01	Direct Taxes (on Income and Wealth)				
B011	Taxes on Income				
B01108	Share of net Proceeds assigned to Provinces	216,812.217	278,945.117	243,771.018	297,446.073
B011	Total Taxes on Income	216,812.217	278,945.117	243,771.018	297,446.073
B017	Capital Value Tax	587.308	420.733	69.453	77.755
B02	In-direct Taxes				
B020	Customs	86,970.031	87,326.293	95,610.754	107,220.677
B023	Sales Tax	223,493.675	265,126.417	266,306.018	346,352.434
B023	Total Sales Tax	223,493.675	265,126.417	266,306.018	346,352.434
B024	Federal Excise	34,640.678	47,867.083	36,605.810	47,597.432
B025	Federal Excise on Natural Gas				
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	6,128.063	9,888.200	6,440.560	7,400.960
B025	Total Federal Excise on Natural Gas	6,128.063	9,888.200	6,440.560	7,400.960
	Total Revenue Assignment	568,631.972	689,573.843	648,803.613	806,095.331
C	<u>NON-TAX RECEIPTS</u>				
C03	Miscellaneous Receipts				
C036	Grants				
C03604	Other Grants from Federal Government - Non-Development Grants (0.66% shortfall of 2.5% OZT Grant)	15,925.996	18,272.688	17,269.231	21,472.028
	Total Non-Development Grant	15,925.996	18,272.688	17,269.231	21,472.028
C03904	Net Proceeds from Development Surcharge on Gas Assignee to Provinces	7,887.591	14,531.825	16,280.613	4,730.001
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	5,565.154	7,126.903	5,644.094	6,116.797
C03908	Net Proceeds of Royalty on Natural Gas etc. Transferred to Provinces	31,931.918	30,797.402	29,450.529	31,265.998
	Total Development Surcharge and Royalties	45,384.663	52,456.130	51,375.236	42,112.796
	Total Federal Transfers (excl. Development Grant)	629,942.631	760,302.661	717,448.080	869,680.155
C03603	Other Grants from Federal Govt.- Dev. Grants	7,764.965	8,302.556	8,302.556	5,369.140
	Total Development Grants	7,764.965	8,302.556	8,302.556	5,369.140
	Total Federal Transfers	637,707.596	768,605.217	725,750.636	875,049.295

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
PROVINCIAL RECEIPTS					
B TAX RECEIPTS					
B01	Direct Taxes (on Income and Wealth)				
B011	Taxes on Income				
B01176	Tax on Agricultural Income in Sindh	619.573	3,832.445	638.658	1,978.546
B01184	Recoveries of Overpayments		36.733	6.122	18.966
B01189	Deduct- Refunds/Rebate		4.822	0.796	2.488
B011	Total Taxes on Income	619.573	3,874.000	645.576	2,000.000
B013	Property Tax		4,000.000	1,559.842	4,000.000
B01301	Ordinary Collection	414.512	152.811	19.251	22.740
B01302	Share of net proceeds assigned to districts	12.109			
B01311	Fees for Registering Documents	1,332.691	4,880.186	614.798	726.218
B01312	Copying Registered Documents	1.088	12.730	1.605	1.894
B01320	Others	10.202	330.273	41.609	49.148
B013	Total Property Tax	1,770.602	9,376.000	2,237.105	4,800.000
B014	Other Receipts from Land (Land Revenue)				
B01401	Ordinary Collection	115.223	288.864	107.037	323.460
B01402	Development Cess	21.030	33.189	0.615	1.856
B01403	Malkana	0.471	402.057	160.693	485.547
B01407	Rent of Agricultural and for a single year or harvest or for a fixed number of years	0.683			
B01411	Recovery on account of Survey & Settlement Charges	10.266	1.429	0.530	1.598
B01417	Mutation Fee	41.998	22.803	8.449	25.533
B01421	Recoveries of Overpayments		0.826	0.306	0.926
B01425	Land revenue- Others	8.039	0.832	0.308	0.930
B014	Total Land Revenue	197.710	750.000	277.938	839.850
B016	Tax on Profession, Trade and Callings	613.978	1,100.000	797.160	1,671.917
B017	Capital Value Tax	2,200.003	6,000.000	1,422.427	2,000.000
B01	Total Direct Taxes (on Income and Wealth)	5,401.866	21,100.000	5,380.206	11,311.767
B02	In-direct Taxes				
B023	Sindh Sales Tax on Services	99,823.179	125,000.000	125,000.000	150,000.000
B023	Workers Welfare Fund		10,000.000		
B026	Provincial Excise				
B02601	Malt Liquors-Duty on Beer Manufactured in Pakistan	531.521	1,764.436	1,222.153	2,547.085

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
PROVINCIAL RECEIPTS					
B TAX RECEIPTS					
B02602	Foreign Liquors-Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits.	3,538.805	2,876.232	1,992.249	4,152.040
B02603	License Fee for the Generally Sale of Foreign Liquor whether imported or Manufactured in Pakistan.	277.934	744.933	515.985	1,075.365
B02611	License Fee for Commercial Spirits	7.492	165.198	114.426	238.476
B02612	License Fee for Denatured Spirits	4.344	127.665	88.429	184.293
B02613	Permit Fee for Denatured Spirits	123.960	157.388	109.014	227.201
B02620	Medicinal and Toilet Preparations	2.597	228.788	158.473	330.272
B02621	Duty on spirit used in the Manufacture of Medicine and on Rectified Spirits and Absolute Alcohol used for Medicine Purposes.	68.697	153.615	106.403	221.755
B02622	Receipts from Distilleries	0.248	675.406	467.827	974.996
B02623	Collection of Payments for Services Rendered	35.779	63.110	43.715	91.103
B02625	Fines, confiscation and Miscellaneous		156.284	108.251	225.606
B02628	Others	13.942	506.945	351.139	731.808
B026	Total Provincial Excise	4,605.319	7,620.000	5,278.064	11,000.000
B027	Stamp Duty				
B02701	Sale of Stamps	2,265.929	2,072.058	1,481.825	2,877.859
B02702	Stamps Duties on bills of exchange cheques and other commercial documents	1,031.772	10,380.516	5,375.919	9,324.784
B02703	Receipts on account of Stamp Duties levied under Supplementary Tax Ordinance,1957	25.837	219.756	157.159	305.216
B02704	Sale of Other Non-Judicial and General Stamps	685.273	1,510.076	1,079.927	2,097.328
B02705	Duty recovered under Rules 10 and 11 of Pakistan Stamp Rules,1925		111.685	79.871	155.118
B02706	Duty documents voluntarily brought for	18.420	202.504	144.820	281.256
B02707	Duty on Other Immersing Documents	1,304.715	1,848.483	1,369.614	2,659.933
B02708	Fines and Penalties	2,507.654	6.682	2,004.779	5,009.280
B02709	Consular Fees		5.945	4.251	8.258
B02710	On Transfer of Property Rights		6.255	4.475	8.693
B02711	On declaration of Newspapers/Periodicals/Printing Press		2.656	1.898	3.688
B02713	Duty levied on Documents unstamped or insufficiently stamped document under Section 35, 40 and 48 of Act, 1899	113.571	265.011	189.523	368.071
B02714	Recoveries from Government Department for stamps supplied	0.245	54.636	39.072	75.884
B02717	duty on Bills of Entry	513.038	267.296	191.156	371.244
B02718	Duty on Letter of Credit		195.925	140.115	272.118
B02730	Others	35.136	368.155	263.285	511.326
B02731	Sale of Stamps		23.980	17.148	33.305
B02732	Court Fees	136.722	312.461	223.456	433.972
B02734	Court Fees Realized in Stamps	11.779	62.944	45.016	87.423

ESTIMATES OF TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
PROVINCIAL RECEIPTS					
B	TAX RECEIPTS				
B02735	Fines and Penalties	3.221			
B02736	Recoveries from Govt. Deptt. For Stamps Supplied		13.798	9.868	19.164
B02770	Others	0.051	2.509	1.794	3.485
B03001	Duty Recovered by Sale of Stamp		66.669	47.682	92.595
B027	Total Stamp Duties	8,653.363	18,000.000	12,872.653	25,000.000
B028	Motor Vehicles				
B02801	Fee for Registrations	203.090	3,665.272	4,439.006	5,434.058
B02802	Fee for Miscellaneous Receipts	87.305	497.555	602.589	737.663
B02803	Receipt under Provincial Motor Vehicle Taxation Act	5,424.273	3,221.949	3,902.100	4,776.797
B02805	Tax on Luxury Vehicles levied under Finance Act, 1997		703.303	851.768	1,042.704
B02806	Taxes on Vehicles other than under Motor Vehicles Act	268.864	5.921	7.171	8.778
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificate	62.586	150.042	110.726	123.994
B02812	Other Receipts on Account of Vehicles Route Permit Fee	175.913	209.786	154.820	173.365
B028	Total Motor Vehicles	6,222.031	8,453.828	10,068.180	12,297.359
B030	Other Indirect Taxes				
B03001	Entertainment Tax	67.846	300.000	39.497	335.940
B03027	Caol Development Cess				
B03035	Miscellaneous Receipts Fee	64.867	330.000	19.493	369.534
B03031	Fee Payable under Electricity Rules	110.974	351.029	60.577	349.439
B03032	Fee paid under Cinematography Act/Electricity	0.386	0.634	0.110	0.010
B03033	Fee Payable for Grant of Certificate	4.799	2.466	0.426	2.346
B03034	Electricity duty received from WAPDA	1.714	5,805.871	1,001.923	3,583.684
B03035	Miscellaneous Receipts				64.521
B03078	Sindh Development Maintenance of Infra-Structure	56,713.705	66,000.000	70,495.670	90,000.000
B03055	Cotton Fees	196.034	556.000	184.702	622.609
B030	Total Other Indirect Taxes	57,160.325	73,346.000	71,802.398	95,328.083
B02	Total Indirect Taxes	76,641.038	107,419.828	100,021.295	143,625.442
B	Total Provincial Tax Revenue	181,866.083	263,519.828	230,401.501	304,937.209

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
C01	Income from Property and Enterprise				
C013	Interest on Loans to District Government/TMAs			100.800	487.499
C016	Interest on Loans and Advance to Govt. Servants.	1.338	18.480	0.248	20.389
C013	Total Interest on Domestic Loans	1.338	18.480	101.048	507.888
C019	Dividends				
C01901	Dividends from Government Investments (Financial Institutions)				
C01902	Dividends from Government Investments (Non-Financial Institutions)			100.000	
C01903	Others				
C019	Total Dividends	0.000	0.000	100.000	0.000
C01	Total Income from Property and Enterprises	1.338	18.480	201.048	507.888
C02	Receipts from Civil Administration and Other Function				
C021	General Administration Receipts- Organs of State				
C021	General Administration Receipts- Organisations of State	94.892	212.520	116.274	234.473
C022	General Administration Receipts- Fiscal Administration				
C02200	Receipts of Fiscal Administration- Audit	120.958	110.880	20.680	122.334
C02241	Contribution of Pension and Gratuities	477.236	138.172	795.954	501.992
C02243	Others	52.544	153.672	387.535	244.410
C02244	Fiscal Administration- Receipts in Aid of Superannuation- Share of Pension Liability Recovered from Local Bodies for Provincialized College/Schools	102.342	384.674		
C02240	Total Receipts in Aid of Superannuation	632.122	787.398	1,183.489	746.402
C02306	Receipts under the Weights and Measures and Trade Employees Act	84.819	505.120	87.548	557.299
C02	Total Receipts from Civil Administration and Other Function	932.791	1,615.918	1,407.991	1,660.508
C026	Law and Order Receipts				
C02601	Sale Proceeds of Unclaimed and Escheated Property	58.144	7.689	4.188	8.484
C02602	Court Fees realized in Cash	28.060	2.270	1.237	2.505
C02603	General Fees, Realized in Cash		231.238	126.014	255.168

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
	C02604 General Fees, Fines & Forfeitures	110.529	67.933	37.453	75.847
	C02609 Receipts of the Official Record Room	1.032	8.674	4.854	9.816
	C02610 Recoveries of Overpayments	11.317	6.560	2.991	6.057
	C02612 Collection of the Payments of Service Rendered	0.080	0.478	0.260	0.528
	C02613 Others	40.526	14.021	7.635	15.463
	C02600 Total Justice	249.688	338.863	184.632	373.868
	C02604 General fees fines and foreitures		0.619	0.434	0.622
	C02610 Recoveries of Overpayments		1.071	0.751	1.077
	C02631 Police Supplied to Railway	16.955	9.879	6.924	9.932
	C02632 Police Supplied to Federal Government	210.536	169.959	119.145	170.873
	C02633 Police Supplied to Municipalities, Cantonments.	0.189	10.727	7.520	10.785
	C02634 Police Supplied to Public Departments, Private Companies and Persons	137.515	512.170	593.727	514.925
	C02635 Receipts Realized under the Arms Act	355.775	566.720	441.229	486.808
	C02636 Fees, Fines and Forfeitures	5.149	283.582	198.794	285.107
	C02637 Motor Driving License	343.673	23.220	16.277	23.345
	C02638 Traffic Fines	839.611	822.382	576.499	826.808
	C02639 Police Land Receipts	0.025	156.025	109.376	156.864
	C02640 Recoveries of Overpayments	6.621	584.462	409.715	587.606
	C02641 Collection of Payments for Services Rendered.		0.627	0.439	0.631
	C02642 Others	13.044	378.736	265.500	380.771
	C02647 Fees Fines and Forfeitures	0.870	16.053	11.252	16.138
	C02648 Recoveries of Overpayments	10.933	6.615	4.637	6.651
	C02658 Income from Hired Convicts		7.822	5.484	7.865
	Total Police Department Receipts	1,940.896	3,550.669	2,767.703	3,486.808
	Jails				
	C02604 General fees fines and forfeitures			6.480	8.006
	C02656 Sale proceeds of articles manufactured in Jails	6.983	20.825	12.4320	15.3610
	C02659 Recoveries of Over Payments.	0.728	9.461	8.134	10.048
	C02661 Others.	10.342	12.834	11.460	14.159
	Total Jails	18.053	43.120	38.506	47.574
	C02665 Civil Defense				
	C026 Total Law and Order Receipts	2,208.637	3,932.652	2,990.841	3,908.250
C027	Community Services Receipts				
	C02701 Building Rent	191.421	6.101	23.482	46.456
	C02702 Receipts from Workshops	0.015	12.000	10.048	19.868
	C02704 Recoveries of Over Payments	17.274	60.000	31.803	62.881
	C02706 Others	40.642	2.136	118.624	234.560

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
	Total Works-Buildings	249.352	80.237	183.957	363.765
	Works- Communication				
C02711	Building Rent	0.563	4.000	1.435	2.837
C02712	Tolls on Roads and Bridges		15.000	68.330	135.115
C02714	Recoveries of Over Payments	0.129	0.032	6.735	13.317
C02716	Others	10.070	450.400	151.819	300.205
C02717	Fee for use of Right of Way	8.492	208.168	10.561	20.883
	Total Works-Communication	19.254	677.600	238.880	472.357
	Public Health				
C02721	Sale Proceeds of Sera and Vaccines		4.391	0.434	4.821
C02725	Collection of Payments for Services Rendered	0.097	8.718	0.883	9.676
C02726	Others	1.556	9.516	1.358	14.876
C02732	Recoveries of Over Payments	0.149	4.109	0.422	4.598
C02741	Receipts of Pakistan National Center	1.417	4.056		
C02720	Total Public Health	3.219	30.790	3.097	33.971
C027	Total Community Services Receipts	271.825	788.627	425.934	870.093
C028	Social Services				
C02801	Fees Government University Arts Colleges	72.752	287.080	57.309	358.386
C02802	Fees Government University Professional Arts Colleges	0.015	40.680	7.893	49.353
C02803	Fees Government Secondary (Including Intermediate Classes) Schools	1.730	6.542	1.301	8.138
C02808	Receipts of Technical and Commercial Institutes	8.933	1.211	0.241	1.506
C02813	Education- General Admission Fee	8.646	132.283	26.315	164.560
C02814	Education-General Recoveries	39.168	14.768	2.945	18.415
C02815	Education-General Collection of Payments		149.876	29.814	186.447
C02818	Education Others	13.537	98.499	19.810	123.125
C03828	Others		20.581	3.876	24.974
C02800	Total Education	144.781	751.520	149.504	934.904
C02821	Health- Medical Colleges		30.535	14.071	33.690
C02824	Health- Medical Schools	1.125			
C02825	Health- Sale of Outdoor Tickets	1.741	31.381	14.459	34.623
C02826	Health- Recoveries of Diet Charges		28.378	13.075	31.308
C02827	Health Room rent		33.658	15.510	37.133
C02828	Health Govt. Share fees relized by doctors	0.925	20.200	9.308	22.285
C02836	Health Recoveries of overpayments	12.662	53.616	24.708	59.155
C02838	Health fee for chemical examination		16.614	7.655	18.331
C02839	Health fee for medical examination		5.024	2.315	5.542
C02841	Health- Other Receipts	133.911	125.677	57.907	138.664
C02845	Health- Hospital Receipts	6.957	83.417	38.435	92.033
C02840	Health- Fees Realized on A/C of Registration				
C02866	Others	9.354	2.700	1.245	2.979

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
	C028 Total Health	166.675	431.200	198.688	475.743
	C02850 Receipts under the West Pakistan Ordinance, 1969	1.334	5.720	0.000	6.311
	C02852 Others	0.343	6.600	0.000	7.282
	C02900 Total Manpower Management	1.677	12.320	0.000	13.593
	C02873 Others		1.024		
	C02871 Receipts Wild Birds & Wild Animals Protection	15.686	18.375	6.725	20.271
	C02872 Recoveries of Overpayments		0.792	0.291	0.873
	C02873 Others	8.757	29.089	11.022	33.227
	C29 Total Social Security and social Welfare Measures	24.443	49.280	18.038	54.371
	C28 Total Social Services	337.576	1,244.320	366.230	1,478.611
	C02 Total Receipts from Civil Administration and Other Functions	3,750.829	7,581.517	5,190.996	7,917.462
C03	Miscellaneous Receipts				
	Agriculture				
	C03116 Agriculture Receipts	1.828	66.217	30.270	103.165
	C03118 Receipts from Agriculture/Seed Farms	10.889	84.719	38.726	131.991
	C03119 Receipts from Districts Farms		7.714	3.524	12.020
	C03120 Receipts from Agriculture/Engineering/Machinery Maintenance Farms	20.998	189.557	86.646	295.330
	C03121 Receipts from Boring Operation	0.428	4.234	1.935	6.598
	C03122 Receipt from Research Operation	13.116	91.531	41.840	142.608
	C03123 Receipts from Plant Protection Operation	5.857	16.781	7.668	26.144
	C03126 Fee other than cotton fee under Cotton Control Ordinance	0.273	16.871	7.713	26.283
	C03134 Agriculture- Recoveries of Overpayments	1.291	9.176	4.195	14.296
	C03136 Agriculture Other		18.320	8.374	28.542
	C03115 Total Agriculture	54.680	505.120	230.891	786.977
	C031 Total Economic Services Receipts-Food and Agriculture	54.680	505.120	230.891	786.977
C032	Economic Services Receipts- Fisheries and Animal				
	C03201 Ordinary Receipts	2.840	3.542	1.667	3.912
	C03204 Collection of payments for service rendered		4.556	2.143	5.026
	C03205 Others	1.029	4.222	1.986	4.655
	C03200 Total Fisheries	3.869	12.320	5.796	13.593
	Animal Husbandry				
	C03221 Veterinary College and School Fees	0.410	1.002	0.387	1.113
	C03223 Receipts from Livestock Farms	5.605	22.813	8.815	24.978
	C03225 Receipts from Research Institute		9.360	3.619	10.388
	C03226 Receipts from transferred Agricultural Farms		11.314	4.372	12.566
	C03227 Insemination Fees	0.070	0.918	0.354	1.020

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
	C03229 Recoveries of Overpayments	0.161	0.006	0.003	0.010
	C03231 Others	3.651	3.867	1.494	4.296
	C03220 Total Animal Husbandry	9.897	49.280	19.044	54.371
	C032 Total Economic Services Receipts-Fisheries and Animal Husbandry	13.766	61.600	24.840	67.964
C033	Economic Services Receipts- Forest				
	C033 Forest				
	C03301 Timber and other Produce removed from the Forest by Government Agencies-Timber.		0.843	0.116	0.930
	C03305 Timber and other Produce removed from the Forest by Government Agencies, Planting Stumps, Seeds, Mazri, Palm, Grass other than Fodder etc.	5.001	7.739	1.064	8.538
	C03306 Timber and other Produce removed from the Forest by Government Agencies Sericulture Receipts.	0.014	0.706	0.097	0.780
	C03307 Timber and other Produce removed from the Forest by Consumers or Purchasers-Timber.	0.180	10.960	1.508	12.092
	C03308 Timber and other Produce removed from the Forest by Consumers or Purchasers Firewood and Charcoal.		3.491	0.479	3.852
	C03309 Timber and other Produce removed from the Forest by Consumers or Purchasers Brushwood, Chips and Stumps.		1.147	0.158	1.265
	C03310 Timber and other Produce removed from the Forest by Consumers or Purchasers Grazing and Fodder Grass.	0.908	1.652	0.233	1.819
	C03312 Timber and other Produce removed from the Forest by Consumers or Purchasers for Planting Stumps Seeds Mazri, Palm grass other than fodder etc.		22.678	3.119	25.021
	C03321 Fines and Forfeitures (Except fines by Courts).	0.226	6.546	0.900	7.223
	C03322 Compensation under Forest Act including fines by courts.	2.086	27.321	3.758	30.144
	C03323 Lease Rent from Temporary cultivation	9.731	169.401	23.301	186.901
	C03325 Recovery of Water Rates		0.057	0.008	0.063
	C03326 Rent of Buildings, Shops Lands and Water Mills.	0.048	4.513	0.621	4.979
	C03328 Recoveries of Overpayments	0.005	0.724	0.099	0.799
	C03329 Collection of Payments for Services Rendered		1.484	0.204	1.638
	C03370 Other Receipts	26.728	110.338	15.176	121.736
	C033 Total Economic Services Receipts- Forest	44.927	369.600	50.841	407.780
C034	Economic Services Receipts, Cooperation, Irrigation and Embankment- Drainage Works				
	C03401 Audit Fee	5.445	5.572	3.000	6.145

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
	C03406 Others	0.002	2.428		2.681
	Total Cooperation	5.447	8.000	3.000	8.826
	Irrigation Works				
C03431	Direct Receipts on Account of Water Rates	265.030	822.825	191.424	733.131
C03432	Direct Receipts on Account of Sale of Water	0.098	1.774	27.481	103.601
C03433	Recoveries of Expenditures	6.492	18.939	2.888	10.891
	Total Irrigation Works	271.620	843.538	221.793	847.623
	Embankments and Drainage Works				
C03434	Others	0.125	4.051	22.959	86.577
C03435	Tools on Barrages		0.651	0.437	1.663
C034	Total Economic Services Receipts, Cooperation and Embankment- DrainageWorks	277.192	856.240	248.189	944.689
C035	Economic Services Receipts- Others				
C03506	Industrial Safety-Explosives	2.034	4.243	1.721	7.022
C03507	Receipts under Excise Duty on Minerals (Labour Welfare) Act 1967	131.974	492.800	155.274	548.388
C03511	Sale of Gazette	0.138	5.878	2.949	6.485
C03512	Sale of Other Government Publications	0.457	0.143	0.070	0.159
C03515	Sale of Forms and Registers	1.998	114.609	56.432	124.107
C03516	Sale of Service Books	0.172	6.304	3.163	6.955
C03517	Sale of Forms and Registers to Union Councils	0.063	0.507	0.255	0.559
C03519	Press Receipts	0.197	1.544	0.775	1.703
C03520	Printing Charges for Work done for Provincial Government Departments	10.073	53.236	26.707	58.735
C03523	Others	4.915	4.312	2.164	4.758
C03510	Total Printing	18.013	186.533	92.515	203.461
C03525	Stationery				
C03526	Stationery Receipts	25.971	6.029	4.089	8.993
C03541	Industries Receipts	0.170	11.074	1.276	5.201
C03543	Store Purchases		0.292	0.079	0.322
C03544	Fees of Inspection of Boilers	7.653	22.138	5.991	24.425
C03545	Fees Under Partnership Act 1932	0.268	0.958	0.258	1.052
C03546	Recoveries of Overpayments	1.174	0.896	0.243	0.988
C03540	Total Industries	9.265	35.358	7.847	31.988
C035	Total Economic Services Receipts- Others	187.257	720.720	261.446	799.852
	Total Economic Services Receipts	577.822	2,513.280	816.207	3,007.262
C036	Grants				
C03601	Foreign Grants- Development Grants from Foreign Governments	4,376.828			
C03602	Foreign Grants- Non- Development Grants from Foreign Governments		6,109.200	0.000	9,535.000
C036	Total Foreign Grants	4,376.828	6,109.200	0.000	9,535.000

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
C037	Extraordinary Receipts				
C03701	Sale of Land	704.347	31,137.921	888.006	4,375.714
C03702	Sale of Land-Town Sites and Colonies	2.881	16.768	0.480	2.356
C03703	Sale of Land-Sale of Under Developed Agricultural Land by Auction of Private Treaty in Colonies.		2.742	0.077	0.387
C03707	Other Receipts-Fees, Fines and Forfeitures	2.814	1.312	0.032	0.192
C03710	Sale of Government Assets by PPB/PRC	2.800	1.104	0.029	0.158
C03711	Sale of Tractor		0.012		
C03721	Sale Proceeds & Rent of Urban evacuee Property and Rent Mortgage Money of Agricultural Lands	0.702	0.141	0.002	0.021
C037	Total Extraordinary Receipts	713.544	31,160.000	888.626	4,378.828
C038	Others				
C03801	Unclaimed Deposits	907.823	300.000		
C03802	Sale of Stores and Materials	0.183	3.500	2.677	3.955
C03803	Sale of land sale of under developed agriculture land by auction or private treaty in colonies				
C03804	Contributions				
C03805	Rent rates and taxes	69.616			
C03806	Citizenship Nationalization Passport & Copyright	21.268			
C03807	Rationalizations under the Monopolies & Restrictive Trade Practices Ordinance	0.178		0.749	1.107
C03808	Receipts under the Mines, Oil Fields and Minerals Development Act	346.375	1,603.373	527.837	1,769.001
C03811	Sugarcane Development Cess	163.162	431.200	223.026	246.065
C03814	Other receipts - sale proceeds of export				
C03816	Sale of publicity material and rent of documentation films	3.468	5.000	0.392	0.580
C03818	Fee for Registration of Societies under the Registration Act.	3.604	20.000	2.321	3.429
C03819	sale proceeds of refugee adhesive stamps				
C03820	sale proceeds of highway safety codes				
C03821	Receipts of Tourist Department	44.888	135.300	39.449	43.524
C03820	receipts from zoological gardens				
C03824	Recoveris of Overpayments	393.439	1,000.000		
C03825	collection of payments for services rendered				
C03826	subsidy payment by IMF under supplementary financing facility				
C03827	remuneration paid by IMF				
C03828	lather exports cess				
C03829	Other Receipts Fees Fines and Forfeiture	20.785	20.000	1.073	1.585
C03830	fees for the issue of duplicate identity				
C03831	fees and subscription by petition writers and traders in Karachi compound				
C03832	License Fees for Storage of Sale of Petroleum	0.202			
C03834	fees under the West Pakistan Ordinance 1960				
C03835	Arm license fees	0.111			

ESTIMATES OF NON-TAX RECEIPTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DETAILS					
C	NON-TAX RECEIPTS				
C03837	Fees for all allotment of land gardens to refugees				
C03838	fees for the screening of the films				
C03839	settlement fees				
C03841	Fees Fines not specified elsewhere	7.304	1,500.000	0.572	0.844
C03842	Treasure trove act 1878				
C03844	Copying agent account				
C03849	Contractor penalty				
C03850	Misc. Recoveries made by NAB from defaulters				
	Recoveries made by Ministry of Environment-				
C03863	Local Govt. & Rural Development from	1,262.547	1,200.000	1,959.419	2,556.127
	defaulters NGOs				
C03870	Others	1,525.385	2,269.619	2,670.271	3,944.874
C03880A	Water charges on extraction of water	(56.977)	60.000		
C03883	production bonus deposited by exportation				
C03885	Fee payable for obtaining information and copies	19.764			
	of public record				
C03887	Fine on Hordings and High Price Sale	58.162	50.000		
C038	Total Others (Misc. Receipts)	4,791.287	8,597.992	5,427.786	8,571.091
C	Total Non-Tax Revenue- (Provincial)	9,834.820	49,871.269	12,524.663	24,382.531
C	Total Non-Tax Revenue- (Foreign Transfers)	4,376.828	6,109.200	0.000	9,535.000
C	Non-Tax Receipts	14,211.648	55,980.469	12,524.663	33,917.531
	General Revenue Receipts (FT+PR)	833,785.327	1,088,105.514	968,676.800	1,213,904.035

ESTIMATES OF CAPITAL RECEIPTS

		(Rs. in million)			
Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
GENERAL CAPITAL RECEIPTS					
E	CAPITAL RECEIPTS				
E01	Recoveries of Investment				
E02	Recoveries of Loan and Advances				
E022	From District Government/TMAs		4,335.000	4,335.000	4,410.300
E023	From Financial Institutions				
E024	From Non-Financial Institutions	115.263	650.000	650.000	675.500
E025	From Government Servants	8.534	15.000	15.000	15.000
E02	Total Recoveries of Loan and Advances	123.797	5,000.000	5,000.000	5,100.800
E03	Debt				
E031	Permanent Debt- Domestic		20,000.000	30,000.000	45,000.000
E032	Floating Debt				
E033	Permanent Debt- Foreign				
E03	Total Debt	0.000	20,000.000	30,000.000	45,000.000
E	Total Capital Receipts (Account No.I)	123.797	25,000.000	35,000.000	50,100.800
A- CAPITAL RECEIPTS					
E03	Debt (Development)				
E033	Permanent Debt- Foreign				
E03301	Permanent Debt-(Foreign) Direct				
E03302	Permanent Debt-(Foreign) Received from Federal Government	12,784.786	54,640.700	38,287.480	71,163.701
E033	Total permanent Debt- Foreign (Development)	12,784.786	54,640.700	38,287.480	71,163.701
E	Total General Capital Receipts (Current and Development)	12,908.583	79,640.700	73,287.480	121,264.501
STATE TRADING RECEIPTS SCHEMES (FOOD ACCOUNT-II)					
E	CAPITAL RECEIPTS				
E01	Recoveries of Investment				
E01202	Provincial- Sale Proceeds of Wheat	32,844.118	38,476.783	39,684.000	57,640.000
E01203	Others- Wheat Subsidy received from A/C No.I	411.858	11,022.000	11,022.000	23,324.210
E01203	Others- Other Receipts		100.000	100.000	100.000
	Total Recoveries of Investment	33,255.976	49,598.783	50,806.000	81,064.210
E03	Debt				
E032	Floating Debt				
E03202	Cash Credit Accommodation	26,422.000	39,000.000	70,000.000	70,000.000
E	Total State Trading Receipts Schemes (Food Account-II)	59,677.976	88,598.783	120,806.000	151,064.210

ESTIMATES OF REVENUE EXPENDITURE

		(Rs. in million)			
Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE EXPENDITURE					
01	General Public Service	244,573.710	282,341.683	300,110.301	310,055.194
02	Defence Affairs and Services	73.683	134.245	96.306	137.851
03	Public Order and Safety Affairs	102,392.587	131,686.294	123,490.055	139,777.380
04	Economic Affairs	50,349.408	124,747.729	106,855.999	139,430.108
05	Environment Protection	289.140	1,481.707	1,158.958	1,351.274
06	Housing and Community Amenities	4,949.853	9,843.840	9,494.120	10,832.805
07	Health	111,734.039	135,867.016	157,257.295	175,176.295
08	Recreational, Culture and Religion	5,701.189	11,437.748	11,073.261	12,859.262
09	Education Affairs and Services	163,863.578	236,161.373	209,067.209	271,438.769
10	Social Protection	7,133.248	35,289.755	35,820.538	28,313.323
Total Revenue Expenditure		691,060.435	968,991.390	954,424.041	1,089,372.261

CURRENT REVENUE EXPENDITURE BY OBJECT

Object	Description	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
A01	Employees Related Expenses.	332,511.590	413,028.295	388,368.064	465,761.917
A02	Project Pre-investment Analysis	3.186	75.240	76.628	83.240
A03	Operating Expenses	52,325.935	122,953.873	107,882.436	124,609.254
A04	Employees' Retirement Benefits	121,467.885	145,088.260	152,000.000	159,597.100
A05	Grants subsidies and Write off Loans	137,090.206	203,769.806	210,376.256	232,026.768
A06	Transfers	9,100.090	18,220.822	19,422.504	19,118.944
A07	Interest Payment	22,650.756	19,607.462	24,154.652	25,244.492
A09	Physical Assets	3,797.053	15,986.573	18,708.802	30,549.539
A13	Repairs and Maintenance	12,083.457	30,261.060	33,434.699	32,381.007
	TOTAL REVENUE BUDGET	691,030.158	968,991.390	954,424.041	1,089,372.261

ESTIMATES OF EXPENDITURE

(Rs. in million)				
Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
TOTAL PROVINCIAL CONSOLIDATED FUND (NON-DEV/DEV)(A+B+C)	<u>896,653.895</u>	<u>1,341,625.669</u>	<u>1,287,140.232</u>	<u>1,628,193.842</u>
TOTAL CURRENT EXPENDITURE - A	720,409.168	1,008,182.413	989,676.301	1,148,870.992
Current Revenue Expenditure	691,060.435	968,991.390	954,424.041	1,089,372.261
a- Provincial Government	623,482.450	890,991.390	878,424.041	1,007,372.261
b- Local Governments (DGs,TMAs,UAs)	67,577.985	78,000.000	76,000.000	82,000.000
Current Capital Expenditure	29,348.733	39,191.023	35,252.260	59,498.731
Development Expenditure - B	103,260.665	232,943.256	160,313.931	329,032.850
Total State Trading Expenditure (A/C-II) - C	72,984.062	100,500.000	137,150.000	150,290.000

ESTIMATES OF EXPENDITURE

[20]

		(Rs. in million)			
Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
PROVINCIAL CONSOLIDATED FUND					
A- CURRENT REVENUE EXPENDITURE					
01	GENERAL PUBLIC SERVICE				
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs				
0111	Executive and Legislative Organs				
011101	Parliamentary/Legislative Affairs				
	Provincial Assembly	1,945.289	2,728.610	2,992.820	2,708.298
	Charged	1,277.386	1,992.899	2,079.805	1,972.587
	Voted	667.903	735.711	913.015	735.711
011103	Provincial Executive	1,890.428	2,528.610	2,827.667	2,698.082
	Charged	488.664	451.278	618.740	468.168
	Voted	1,401.764	2,077.332	2,208.927	2,229.914
011104	Administrative Inspection	191.364	308.558	306.060	353.795
011105	District Administration	4,492.791	3,618.910	3,794.939	4,019.949
011108	Local Authority Admn. and Regulation	11,647.519	7,023.654	16,597.663	9,500.395
011109	Provincial Coordination	39.064	60.399	50.472	64.368
011111	Parliamentary / Legislative Affairs	546.929	732.621	1,843.469	827.907
0111	Total Executive and Legislative Organs	20,753.384	17,001.362	28,413.090	20,172.794
	Charged	1,766.050	2,444.177	2,698.545	2,440.755
	Voted	18,987.334	14,557.185	25,714.545	17,732.039
0112	Financial and Fiscal Affairs				
011204	Administration of Financial Affairs	1,679.416	4,818.600	3,222.868	4,637.230
011205	Tax Management (Custom, Income Tax, Excise etc.)	5,952.423	10,513.270	10,435.357	10,575.915
	a- Board of Revenue		5,290.342	5,338.878	5,672.003
	1- Sindh Revenue Board		1,874.532	1,715.532	1,345.500
	b- Excise & Taxation Department		3,348.396	3,380.947	3,558.412
	Zulfiqarabad Development Authority				
011206	Accounting Services	551.493	786.668	689.935	799.280
011207	Auditing Services	118.973	158.803	135.516	162.109

ESTIMATES OF EXPENDITURE

[21]

			(Rs. in million)			
Head of Account			Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
011402	Interest on Foreign Debt	Charged	5,906.584	6,068.080	6,281.507	5,913.105
	Interest on Foreign Debt Payable to Federal Government		5,906.584	6,068.080	6,281.507	5,913.105
	a- US Aid Local Currency Loans					
	b- International Development Association (IDA)			3,624.109	3,959.854	3,806.840
	b- Asian Development Bank (ADB)			2,208.222	2,083.612	1,901.431
	c- 391 H Loan					
	d- IFAD Loans			2.670	2.675	2.401
	e- IBRD Loans			0.219	2.192	1.810
	e- French Loans					
	f- OFID			8.180	8.491	5.210
	g- Japanese Loan			224.680	224.683	195.413
	h- IDB					
011502	Interest on Domestic Debt	Charged	16,744.172	13,539.382	17,873.145	19,331.387
	I- Interest on Domestic Debt Payment to Federal Government		15,154.247	1,439.382	1,439.382	1,264.248
	a- Normal- CDLs		15,154.247	13.590	13.590	10.713
	b- CDL (SAP-Tied)			92.311	92.311	74.948
	c- SCARP- CDLs			1,333.481	1,333.481	1,178.587
011501	Interest on Domestic Debt	Charged				
	II- Interest on Domestic Debt (G.P.Fund)		1,589.925	12,000.000	16,333.763	17,967.139
	III- Floating Debt (Treasury Bills, Ways & Means Advance Cash Credit-Accomm. Advance from Commercial Banks			100.000	100.000	100.000
011210	Pension-Civil		121,467.885	145,088.260	152,000.000	159,597.100
011250	Others		285.002			
0112	Total Financial and Fiscal Affairs		152,705.948	180,973.063	190,638.328	201,016.126
		Charged	22,650.756	19,607.462	24,154.652	25,244.492
		Voted	130,055.192	161,365.601	166,483.676	175,771.634
011	Total Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs		173,459.332	197,974.425	219,051.418	221,188.920
		Charged	24,416.806	22,051.639	26,853.197	27,685.247
		Voted	149,042.526	175,922.786	192,198.221	193,503.673

ESTIMATES OF EXPENDITURE

[22]

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
014	Transfers				
0141	Transfers (Inter Governmental)				
014102	To District Governments				
014103	To TMAs (Tehsil, Town and Unions)	67,577.985	78,000.000	76,000.000	82,000.000
014103	Others				
014110	Others				
014110	Production Bonus to District Governments				
	Total Transfers (Inter Governmental)	67,577.985	78,000.000	76,000.000	82,000.000
0142	Transfers (Others)				
	a- Devolved Social Services Programme				
	b- Governor/CM Directives				
	b- Others				
014202	Transfers to Non-Financial Institutions				
0142	Total Transfers (Others)	0.000	0.000	0.000	0.000
014301	Financial Institutions				
014	Total Transfers	67,577.985	78,000.000	76,000.000	82,000.000
015	General Services				
0151	Personnel Services				
015101	Establishment, Services and General	1,831.134	3,818.767	2,910.048	3,966.985
015102	Human Resource Management	218.874	306.383	422.357	316.633
0151	Total Personnel Services	2,050.008	4,125.150	3,332.405	4,283.618
015201	Planning	504.974	598.957	530.523	1,106.755
015220	Others				
015301	Statistics	201.021	288.418	237.646	325.673
0154	Other General Services				
015402		127.752	130.000	150.000	150.000
015403	Centralized Printing and Publishing	401.633	446.910	440.606	486.816
015	Total General Services	3,285.388	5,589.435	4,691.180	6,352.862
017120					
018	Administration of General Public Services				
018101	Voter Registration/Election	17.577	39.104	22.504	30.677
019	General Public Service not elsewhere Defined				
019101	Administrative Training	147.496	248.719	214.199	267.989
019120	Others (Women Department)- Secretariat	85.932	490.000	131.000	214.746
019120	Others (Women Department)- Directorate				
019	Total General Public Service not elsewhere Defined	233.428	738.719	345.199	482.735
01	Total General Public Service	244,573.710	282,341.683	300,110.301	310,055.194
	Charged	24,416.806	22,051.639	26,853.197	27,685.247
	Voted	220,156.904	260,290.044	273,257.104	282,369.947

ESTIMATES OF EXPENDITURE

[23]

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
02	DEFENCE AFFAIRS AND SERVICES				
0221	Defence Services (Effective)				
022101	Defence Affairs	73.683	134.245	96.306	137.851
	Total Defence Services (Effective)	73.683	134.245	96.306	137.851
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	Law Courts				
031101	Courts/Justice				
	a-High Courts/Provincial Ombudsman	3,328.747	4,259.000	4,294.000	4,644.082
	b-Sessions Courts	7,731.906	8,988.351	10,038.536	9,921.178
031102	Attorneys/Legal Services	1,157.823	1,273.206	1,239.106	1,375.590
031104	Litigation	1,183.624	1,362.537	1,396.239	1,592.539
021120	Others	267.938	283.182	344.335	314.084
031	Total Law Courts	13,670.038	16,166.276	17,312.216	17,847.473
	Charged	3,328.747	4,259.000	4,294.000	4,644.082
	Voted	10,341.291	11,907.276	13,018.216	13,203.391
032	Police				
032102	Provincial Police	20,906.092	35,362.583	30,523.345	37,240.627
032103	District Police	53,692.642	62,641.427	58,143.840	65,476.016
032106	Frontier Watch and Ward	1,133.455	1,243.490	1,450.902	1,483.094
032108	Economic Crime Investigation	755.093	1,031.772	1,222.548	1,100.203
032110	Narcotics Control Administration	36.160	153.113	66.018	136.445
032111	Training	2,512.523	2,593.544	2,859.272	2,676.655
032113	Other Civil Armed Forces	802.999	1,398.184	1,401.089	1,325.128
032150	Others	4,192.841	4,773.938	4,564.702	5,251.805
032	Total Police	84,031.805	109,198.051	100,231.716	114,689.973
033	Civil Defense and Related Affairs				
033101	Administration				
033012	Operations	7.689	12.581	13.465	14.781
034	Prison Administration and Operation				
034101	Jails and Convict Settlement	3,119.046	4,289.510	4,158.615	4,776.637
034120	Others(Other Places of Detention & Correction)	141.487	187.246	189.691	238.906
036	Administration of Public Order				
036101	Secretariat/Administration	1,422.522	1,832.630	1,584.352	2,209.610
01402	Home Department				
01106	Justice Division Law Department				
036	Total Administration of Public Order	1,422.522	1,832.630	1,584.352	2,209.610
03	Total Public Order and Safety Affairs	102,466.270	131,820.539	123,586.361	139,915.231
	Charged	3,328.747	4,259.000	4,294.000	4,644.082
	Voted	99,137.523	127,561.539	119,292.361	135,271.149

ESTIMATES OF EXPENDITURE

[24]

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
04	ECONOMIC AFFAIRS				
041	General Eco., Commercial and Labour Affairs				
041102	Anthorp. Archaeological & Other	67.935	114.906	98.310	140.488
0413	General Labour Affairs				
041302	Employment Exchange	131.596	151.755	148.582	149.588
041303	Manpower and Vocational Training	556.149	733.244	598.403	728.507
041304	Regulation of Man-Management	252.470	325.396	272.294	323.022
041308	Wage Regulation	9.494	18.162	11.838	18.418
041309	Labour Welfare Measures	24.357	56.587	33.629	51.318
041310	Administration	61.963	63.817	75.170	577.613
0414	State Trading				
041401	Food (Wheat)	1,031.263	1,423.548	1,169.269	1,643.293
041	Total General Economic, Commercial and Labour Affairs	2,135.227	2,887.415	2,407.494	3,632.247
042	Agri., Food Irrigation, Forestry and Fishing				
0421	Agriculture				
042101	Administration/Land Commission	752.242	6,672.628	2,360.616	6,261.682
042102	Land Management (Land Record and	1,703.422	2,510.163	2,499.004	3,774.321
042103	Agricultural Research and Extension Services	6,528.034	8,776.391	8,090.182	8,962.416
042104	Plants Protection and Locust Control	858.644	1,125.282	995.306	1,216.268
042106	Animal Husbandry	2,805.325	4,722.158	4,154.553	5,070.223
042107	Cooperation	317.276	446.738	362.256	453.352
042602	Subsidies				
042113	Information and Statistics	292.753	393.029	408.075	441.166
042150	Other Services(Sugar Cane Cess Payment)		363.437	200.732	380.500
0421	Total Agriculture	13,257.696	25,009.826	19,070.724	26,559.928
0422	Irrigation				
042201	Administration	140.501	309.564	155.395	314.359
042202	Irrigation Dams	178.873	261.943	283.635	236.865
042203	Canal Irrigation	9,999.427	11,582.571	11,582.880	11,943.079
042204	Tubewells	2,494.050	5,485.340	2,879.323	2,927.082
042205	Equipment Machinery Workshops	724.897	967.716	768.943	1,000.535
042206	Irrigation, Research and Design	146.996	213.281	167.047	184.201
042250	Others (Grant-in-aid to SIDA)	97.522	337.315	107.470	542.789
0422	Total Irrigation	13,782.266	19,157.730	15,944.692	17,148.910
0423	Land Reclamation				
042301	Administration	112.617	130.000	130.000	150.000
042302	Water Logging and Salinity Control	1,968.500	4,848.464	2,721.292	3,932.980
0423	Total Land Reclamation	2,081.117	4,978.464	2,851.292	4,082.980
0424	Forestry				
042401	Preservation of Wildlife and Control of Hunting	369.779	493.565	411.491	510.400
042402	Forestry	1,168.216	1,296.054	1,316.714	1,458.937
042501	Administration	416.329	649.682	511.824	870.955
042601	Administration	166.530	276.464	162.152	488.446
042602	Subsidy	186.000	12,522.000	12,522.000	23,324.210
043101	Administration	261.721	74.991	65.174	75.633
04302	Coal and Other Solid Minerals	58.743	16.696	7.657	22.060
043701	Administration (Fuel and Energy)	6,149.209	24,945.697	15,903.043	23,163.562
43820	Others (Petroleum & N.Gas)	21.235			
042	Total Agri., Food, Irrig., Forestry and Fishing	37,918.841	89,421.169	68,766.764	97,706.021
044	Mining and Manufacturing				
0441	Manufacturing				
044120	Others	262.415	320.000	320.000	320.000
0442	Mining				
044202	Inspections	99.513	132.928	112.056	186.153
044203	Administration	76.433	96.847	96.333	127.607
044201	Mining of Min. Resources other than Mineral				
044301	Administration	194.463	5,238.807	5,246.056	3,254.956
044	Total Mining and Manufacturing	632.824	5,788.582	5,774.445	3,888.716

ESTIMATES OF EXPENDITURE

[25]

		(Rs. in million)			
	Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
045	Construction and Transport				
	0451 Administration (Works)				
	045101 Administration	588.676	976.270	3,414.197	8,336.545
0452	Road Transport				
	045201 Administration	94.424	166.494	136.105	179.098
	045202 Highways, Roads and Bridges	3,583.639	7,092.656	7,809.036	8,051.928
	045203 Road Transport	131.233	270.556	261.273	276.714
	045205 Grants Loans Subsidies for con		25.000	25.000	0.000
0457	Construction				
	045701 Administration	92.580	126.118	112.423	146.096
	045702 Buildings and Structures	4,675.739	13,263.510	11,340.206	13,620.720
	Charged	198.323	410.631	517.833	420.257
	Voted	4,477.416	12,852.879	10,822.373	13,200.463
	045 Total Construction and Transport	9,166.291	21,920.604	23,098.240	30,611.101
	Charged	198.323	410.631	517.833	420.257
	Voted	8,967.968	21,509.973	22,580.407	30,190.844
047	Other Industries				
	0471 Distributive Trades, Storage and Warehouses				
	047101 Weights and Measures	311.387	414.452	416.433	439.334
	047102 Price Control	17.057	50.544	439.431	48.684
	047202 Tourism	11.981	20.581	14.607	34.829
	047203 Multipurpose Development Project	66.876	4,092.726	5,801.516	2,910.072
	048102 R&D Agriculture Forestry Fisheries	88.924	151.656	137.070	159.104
	04 Total Economic Affairs	50,349.408	124,747.729	106,855.999	139,430.108
	Charged	198.323	410.631	517.833	420.257
	Voted	50,151.085	124,337.098	106,338.166	139,009.851
05	ENVIRONMENT PROTECTION				
	052102 Rural		420.000	222.800	381.000
	053 Pollution Abatement				
	053101 Environment Protection	214.302	793.519	775.257	662.134
	055 Administration of Environment Protection				
	055101 Administration	74.838	268.188	160.901	308.140
	05 Total Environment Protection	289.140	1,481.707	1,158.958	1,351.274
06	HOUSING AND COMMUNITY AMENITIES				
	061 Housing Development				
	061101 Administration	254.756	372.254	375.209	382.566
	061102 Low Cost Housing				
	061103 Other Housing Facilities	426.235	1,616.845	1,591.462	2,128.753
	062101 Administration				
	062 Community Development				
	0621 Urban Development				
	062102 Planning and Community Services	217.066	410.751	310.918	437.600
	062103 Urban Planning				
	062101 Administration Director of Town Planning				
	062120 Others				
	0622 Rural Development				
	062201 Rural Planning	334.229	449.555	373.518	657.750
	062202 Rural Works Programme				
	062203 Integrated Rural Development Programme				
	062205 Poverty Alleviation Program	20.322	30.000	30.000	30.000
	062206 Administration	58.665	100.994	80.088	107.125
	0631 Water Supply	5.933			
	063101 Administration	35.952	158.588	171.269	177.220
	063102 Works(Construction) and Operation	3,588.717	6,679.049	6,548.608	6,885.060
	063120 Others	7.978	25.804	13.048	26.731
	06 Total Housing and Community Amenities	4,949.853	9,843.840	9,494.120	10,832.805

ESTIMATES OF EXPENDITURE

[26]

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
07	HEALTH				
071	Medical Products, Appliances and Equipments				
071101	Therapeutic Appliances & Equipment	21.706	29.909	30.594	30.684
071102	Drug Control	115.424	136.307	164.018	155.302
072	Outpatient Services				
0722	Specialized Medical Services				
072101	General Medical Services	104.065	149.544	136.230	147.853
072201	Specialized Medical Services	1,435.362	1,908.940	3,761.314	4,338.865
073	Hospital Services				
073101	General Hospital Services	74,948.538	83,325.016	95,586.152	100,714.264
073201	Special Hospital Services	410.929	509.012	528.878	539.853
073301	Mother and Child Health	36.973	124.243	208.213	885.525
073401	Nursing and convalescent Home	7,575.331	6,888.612	13,470.457	12,816.153
073	Total Hospital Services	84,648.328	93,071.583	113,885.856	119,628.499
074	Public Health Services				
074101	Anti Malaria	533.383	839.371	1,086.360	1,008.911
074102	Nutrition and other hygiene	3,909.452	5,725.515	5,716.822	6,083.282
074103	Anti-tuberculosis	390.966	985.433	959.799	1,179.128
074104	Chemical Examiner and Laboratories	104.174	135.999	142.772	148.444
074105	EPI (Extended Programme of Immunization)	23.555	2,469.996	2,167.403	2,527.929
074120	Others (Others Health Facilities and Preventive Measures)	818.348	783.628	1,889.281	1,776.516
074	Total Public Health Services	5,779.878	10,939.942	11,962.437	12,724.210
075	Other				
075102	Other				
076	Health Administration				
076101	Administration	21,305.833	31,855.491	31,409.002	42,823.586
076101	Administration (PHS)				
07	Total Health	111,734.039	135,867.016	157,257.295	175,176.295
08	RECREATIONAL, CULTURE AND RELIGION				
0811	Recreational and Sporting Services				
081102	Youth Affairs	83.410	265.942	192.581	286.248
081104	Grants to Sports Organizations	126.773	380.000	380.000	410.000
081105	Administration	140.027	307.777	303.459	320.652
081120	Others	16.485	50.593	42.905	51.872
0821	Cultural Services				
082103	Community Centers	28.764	35.155	36.452	50.773
082104	Administration	793.710	1,613.556	1,492.322	1,928.039
082105	Promotion of Cultural Activities	634.881	799.879	809.843	555.387
082101	Holding of Fairs and Shows				
082102	National Celebrations				
0811	Total Recreational and Sporting Services	1,824.050	3,452.902	3,257.562	3,602.971
0831	Broadcasting and Publishing				
083104	Public Relations	388.666	551.493	479.600	592.476
086101	Administration				
0831	Total Broadcasting and Publishing	388.666	551.493	479.600	592.476

ESTIMATES OF EXPENDITURE

[27]

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
0841	Religious Affairs				
084101	Administration	38.382	715.683	117.774	84.833
084103	Auqaf	258.383	519.164	494.755	546.941
084104	Minority Affairs	384.577	840.815	1,407.696	846.534
0841	Total Religious Affairs	681.342	2,075.662	2,020.225	1,478.308
086101	Administration	2,700.038	5,216.396	5,190.400	5,263.161
086201	Administration	107.093	141.295	125.474	1,922.346
08	Total Recreational, Culture and Religion	5,701.189	11,437.748	11,073.261	12,859.262
09	EDUCATION AFFAIRS AND SERVICES				
0911	Pre-Primary and Primary Education Affairs and Services				
091101	Pre-Primary				
091102	Primary	61,345.557	77,868.074	64,987.272	88,105.506
091103	Administration	861.919	2,012.236	1,296.634	1,918.989
0921	Secondary Education Affairs and Services				
092101	Secondary Education	57,024.059	73,067.348	65,956.680	82,555.294
092102	Administration	2,085.111	3,120.812	2,359.931	3,048.895
092120	Others	204.179	699.200	306.087	582.175
0931	Tertiary Education Affairs and Services				
093101	General Universities/Colleges/Institutes	13,720.604	17,195.201	15,182.381	18,888.384
093102	Professional/Technical Universities/Colleges/Institutes	6,508.143	9,203.452	9,806.931	11,028.752
093103	Administration	4,764.788	8,983.196	7,628.704	11,918.193
093120	Others	5,055.485	5,021.002	6,440.191	6,639.634
0931	Total Tertiary Education Affairs and Services	30,049.020	40,402.851	39,058.207	48,474.963
094104	School for Handicapped /Retarded Persons	1,687.802	1,782.482	1,849.126	2,415.431
0951	Subsidiary Services to Education				
095101	Archives Library and Museums	494.502	818.009	635.750	1,219.454
0951	Total Subsidiary Services to Education	2,182.304	2,600.491	2,484.876	3,634.885
0961	Administration				
096101	Secretariat/Policy/Curriculum	3,141.180	24,062.435	21,228.288	29,594.210
096102	Sindh Education Reform Program (SERP)	6,970.249	12,327.926	11,389.234	13,523.853
0971	Education Affairs, Services				
097120	Education Affairs, Services				
09	Total Education	163,863.578	236,161.373	209,067.209	271,438.769
10	SOCIAL PROTECTION				
1071	Administration				
101101	Old Age Benefits	11.363	19.545	12.568	20.755
104101	Shelter for the Homeless (Daar ul Aman)	67.612	138.096	130.294	145.323
107101	Relief Measures	939.471	2,069.892	6,088.728	2,557.962
107102	Rehabilitation and resettlement	4.216	5.586	5.197	5.999
107104	Administration	702.295	26,295.426	22,538.873	18,137.910
107120	Others	155.185	345.870	297.249	450.139
108101	Social Welfare Measures	1,224.765	1,109.458	1,349.155	1,250.113
108103	Population Welfare Measures	3,852.883	4,966.410	5,092.443	5,395.794
108104	Zakat and Ushr	175.458	339.472	306.032	349.328
10	Total Social Protection	7,133.248	35,289.755	35,820.538	28,313.323
	Total Current Revenue Expenditure (A)	691,060.435	968,991.390	954,424.041	1,089,372.261
	Charged	27,943.876	26,721.270	31,665.030	32,749.586
	Voted	663,116.559	942,270.120	922,759.011	1,056,622.675
	Net Revenue Account	142,724.892	119,114.124	14,252.759	124,531.774

ESTIMATES OF EXPENDITURE

[28]

(Rs. in million)				
Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
C- CURRENT CAPITAL EXPENDITURE				
011 Financial and Fiscal Affairs				
011404 Foreign Debt Management	18,687.819	21,280.566	22,816.141	23,873.635
a- US Aid Local Currency Loans (G Loans)				
b- International Development Association (IDA)	18,687.819	11,420.160	12,860.963	13,678.048
b- Asian Development Bank (ADB)		8,158.576	8,253.343	8,493.754
c- 391 H Loan				
d- IFAD Loans		27.430	27.430	27.430
e- IBRD Loans		50.820	50.820	50.820
e- Accelerate Adjustment of Foreign Loans				
f- P-899		138.280	138.281	138.279
g- Japanese Loan		1,460.300	1,460.304	1,460.304
h-IDB Loans				
i- Accelerated Debt Retirement (Foreign)		25.000	25.000	25.000
011505 Domestic Debt Management	1,159.914	1,410.457	1,436.119	7,175.096
a- Normal- CDLs	}	159.755	159.755	177.118
b- SCARP- CDLs		1,150.702	1,176.364	6,897.978
c- Provision for Accelerated Debt Retirement of CDL.		0.000		
c- Floating Debt (Treasury Bills, Ways & Means Advance Cash Credit-Accomm. Advance from Commercial Banks		100.000	100.000	100.000
011 Total Financial and Fiscal Affairs- Charged	19,847.733	22,691.023	24,252.260	31,048.731
014 Transfers				
014202 Transfer to Non-Financial Institutions	1.000	100.000	100.000	50.000
014203 Government Servants				
014 Government Investment (NES)	9,500.000	16,400.000	10,900.000	28,400.000
014 Total Transfers- Voted	9,501.000	16,500.000	11,000.000	28,450.000
Total Current Capital Expenditure(Non-Food)	29,348.733	39,191.023	35,252.260	59,498.731

ESTIMATES OF EXPENDITURE

[29]

		(Rs. in million)			
Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
041	General Economic, Commercial And Labour Affairs				
0414	State Trading				
	Account No.II				
041401	Food (Wheat)	46,562.062	51,000.000	54,000.000	76,290.000
	Charged		12,000.000	12,000.000	18,650.000
	Voted	46,562.062	39,000.000	42,000.000	57,640.000
	Deduct Receipts and Recoveries				
041401	Total Net Food (Wheat)	46,562.062	51,000.000	54,000.000	76,290.000
	Repayment of Principal- Domestic Debt (Charged)	26,422.000	49,500.000	83,150.000	74,000.000
	Total State Trading Expenditures (Account No.II)	72,984.062	100,500.000	137,150.000	150,290.000
	Net State Trading	(13,306.086)	(11,901.217)	(16,344.000)	774.210

DEVELOPMENT BUDGET BY OBJECT

Object	Description	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
A01	Employees Related Expenses.	1,255.767	-	1,949.600	
A02	Project Pre-investment Analysis	17.687	-	27.460	
A03	Operating Expenses	7,494.528	43,304.706	11,635.382	59,290.695
A04	Employees' Retirement Benefits	3.274	-	5.083	
A05	Grants subsidies and Write off Loans	1,108.084	-	1,720.320	
A06	Transfers	108.364	-	168.237	
A09	Physical Assets	3,065.360	55.109	4,759.023	
A12	Civil works	89,106.267	188,359.441	138,338.989	269,742.154
A13	Repairs and Maintenance	1,101.333	1,224.000	1,709.838	
Total	Development Budget	103,260.665	232,943.256	160,313.931	329,032.849

ESTIMATES OF DEVELOPMENT EXPENDITURE

		(Rs. in million)			
Disbursements		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
DEVELOPMENT EXPENDITURE					
01	General Public Service	8,370.529	38,371.136	20,789.930	51,193.312
03	Public Order and Safety Affairs	1,201.199	1,434.290	1,662.813	10,448.928
04	Economic Affairs	37,449.461	72,422.124	52,242.502	96,253.271
05	Environment Protection	14.343	145.000	72.067	1,200.000
06	Housing and Community Amenities	6,479.606	13,249.892	9,937.945	19,645.978
07	Health	6,996.647	30,473.258	12,040.832	21,293.080
08	Recreational, Culture and Religion	2,047.695	2,709.000	2,245.799	7,000.000
09	Education Affairs and Services	6,023.856	27,516.279	16,352.491	30,324.214
10	Social Protection (including District ADP)	34,677.329	46,622.277	44,969.552	91,674.067
Total Development Capital Expenditure		103,260.665	232,943.256	160,313.931	329,032.850

* Includes Federal Grants.

ESTIMATES OF DEVELOPMENT EXPENDITURE

[32]

		(Rs. in million)			
Disbursements	Accounts	Budget	Revised	Budget	
	2019-20	Estimate	Estimate	Estimate	
		2020-21	2020-21	2021-22	
DEVELOPMENT EXPENDITURE					
01	GENERAL PUBLIC SERVICE				
011	Executive and Legislative Organs				
011108	Local Authority Admin & Regulation				
011101	Parliamentary / Legislative Admin & Regulation	924.674	686.000	686.000	300.000
011103	Provincial Executive	698.514	670.006	603.880	3,661.072
011205	Tax Management (Customs, I Tax Excise)	7.009	99.000	93.133	356.000
011250	Others	226.456	456.000	128.250	615.071
011	Total Executive and Legislative Organs	1,856.653	1,911.006	1,511.262	4,932.143
014	Transfers				
0141	Transfers (Inter Governmental)				
014103	Financial Institutions				
			165.000	180.514	134.929
0141	Total Transfers (Inter Governmental)	0.000	165.000	180.514	134.929
015	General Services				
015102	Human Resource Management				
0152	Planning Services				
051201	Planning	6,137.528	35,677.130	18,847.516	45,951.240
015202	Population Planning Administration				
015220	Others				
0153	Statistics				
015301	Statistics				
	STEVTA				
0154	Other General Services				
015406	Information Technology				
015	Total General Services	6,137.528	35,677.130	18,847.516	45,951.240
019	General Public Service not elsewhere Defined				
019101	Administrative training	376.348	618.000	250.637	175.000
019120	Others (Women Development)				
019	Total General Public Services not elsewhere Defined	376.348	618.000	250.637	175.000
01	Total General Public Service	8,370.529	38,371.136	20,789.930	51,193.312

ESTIMATES OF DEVELOPMENT EXPENDITURE

[33]

		(Rs. in million)			
Disbursements	Accounts	Budget Estimate 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 Law Courts					
031101	Courts/Justice	1,193.774	5.250	0.938	50.000
032	Police				
034 Prison Administration and Operation					
034101	Jails and Convict Settlement				
036101	Secretariat	7.425	1,429.040	1,661.875	10,398.928
03	Total Public Order and Safety Affairs	1,201.199	1,434.290	1,662.813	10,448.928
04 ECONOMIC AFFAIRS					
041 General Economic, Commercial and Labour Affairs					
0413	General Labour Affairs		116.446	116.446	135.000
041	Total General Economic, Commercial and Labour Affairs	0.000	116.446	116.446	135.000
042 Agriculture, Food Irrigation, Forestry and Fishing					
0421 Agriculture					
042101	Administration / Land Commission	1,016.837	2,410.000	2,036.624	0.000
042103	Agriculture Research and Extension Services	4,788.908	9,310.000	8,788.483	12,743.380
042104	Plant Protection and Locust Control				
042106	Animal Husbandry		117.420	10.000	100.000
042107	Cooperation		6.000	0.000	11.000
0421	Total Agriculture	5,805.745	11,843.420	10,835.108	12,854.380
0422 Irrigation		26,062.889	31,169.556	30,983.864	40,859.280
042201	Administration				
042204	Tubewells				
042203	Canal Irrigation				
042206	Irrigation, Research and Design	23,920.533	22,094.556	26,132.458	34,412.140
042250	Others	2,142.356	9,075.000	4,851.406	6,447.140
0423 Land Reclamation					
042302	Water Logging and Salinity Control				
0424 Forestry					
042401	Preservation of Wildlife and Control of Hunting	1,012.347	1,681.000	1,173.871	1,500.000
042450	Others(Coastal Development Authority)				
0424	Total Forestry	1,012.347	1,681.000	1,173.871	1,500.000
0425 Fishing					
0425	Fishing	471.470	1,091.000	499.103	1,800.000
0426	Food				
042601	Administration	37.300	50.000	50.000	300.000
043	Fuel and Energy				
042	Total Agriculture, Food, Irrigation, Forestry and Fishing	33,389.751	45,834.976	43,541.945	57,313.660

ESTIMATES OF DEVELOPMENT EXPENDITURE

[34]

		(Rs. in million)			
Disbursements		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
044	Mining and Manufacturing				
0441	Manufacturing				
044101	Support for Industrial Development				
044120	Others	307.193	686.000	631.535	2,500.000
0442	Mining				
044201	Mining of Mineral Resources o/t Mineral Fuel				
044203	Administration	3.750	46.000	25.119	100.000
043	Fuel and Energy				
043201	Administration				
043502	Electricity Hydal				
44105	Administration				
043820	Others	3,297.799	3,661.594	2,981.048	3,480.000
044	Total Mining and Manufacturing	3,608.742	4,393.594	3,637.702	6,080.000
045	Construction and Transport				
0451	Administration				
045101	Administration	57.850	8,652.430	2,640.593	10,304.110
0452	Road Transport				
045202	Highways Road Birdges	343.864	1,000.113	43.600	357.511
045203	Road Transport	2.812	6,460.000	2,087.005	8,200.000
045204	Road Transport (Rural Roads)				
045220	Others				
047202	Tourism				
0457	Construction (Works)				
045702	Buildings and Structures	46.442	5,964.565	175.212	13,862.990
	A- Government Offices & Buildings	0.000	0.000	0.000	0.000
	B- Government Servants Housing	0.000	0.000	0.000	0.000
	viii.Governor Secretariat				
	ix.Police				
045	Total Construction and Transport	450.968	22,077.108	4,946.409	32,724.611
04	Total Economic Services	37,449.461	72,422.124	52,242.502	96,253.271
05	ENVIRONMENT PROTECTION				
052	Waste Water Management				
055	Administration of Environment Protection/K. Aba	14.343	145.000	72.067	1,200.000
05	Total Environment Protection	14.343	145.000	72.067	1,200.000

ESTIMATES OF DEVELOPMENT EXPENDITURE

[35]

		(Rs. in million)			
Disbursements		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
06	HOUSING AND COMMUNITY AMENITIES				
061	Housing Development				
061101	Administration	630.135	316.792	316.192	145.978
62102	Urban Development	360.397	1,384.350	1,357.948	3,000.000
062201	Rural Development	302.923	212.750	214.593	479.436
062202	Rural Works Programme				
062202	Rural Works Programme (Support Programme)				
0631	Water Supply				
063101	Administration				
063102	Works (Construction) and Operations/Local Govts.	5,186.151	11,336.000	8,049.212	16,020.564
06	Total Housing and Community Amenities	6,479.606	13,249.892	9,937.945	19,645.978
073	Hospital Services				
073101	General Hospital Services	100.000	2,080.000	1,100.000	2,973.998
074	Public Health Services				
074107	Population Planning			70.449	
074120	Others (Other Health Facilities and Preventive Measures)				
075	Research and Development Health				
	PHC Administration/Training				
076101	Administration	6,896.647	28,393.258	10,870.383	18,319.082
07	Total Health	6,996.647	30,473.258	12,040.832	21,293.080
08	RECREATIONAL, CULTURE AND RELIGION				
0821	Cultural Services				
081102	Youth Affairs				
081105	Administration				
081120	Others	432.996	682.000	574.087	2,800.000
082104	Administration	1,181.803	738.101	888.087	2,000.000
082105	Promotion of Cultural Activities				
082120	others				
0811	Total Recreational and Sporting Services	1,614.799	1,420.101	1,462.174	4,800.000
0831	Broadcasting and Publishing				
083101	Grants for Broadcasting and Pubilshing				
083120	Others				
0831	Total Broadcasting and Publishing	0.000	0.000	0.000	0.000
08401	Administration				
084101	Minority Affairs	309.157	99.000	150.246	500.000
084104	Minority Affairs	47.471	826.000	401.871	1,000.000
08601	Administration	28.444	193.899	97.860	200.000
086201	Information Technology Promotion	47.824	170.000	133.648	500.000
08	Total Recreational, Culture and Religion	2,047.695	2,709.000	2,245.799	7,000.000

ESTIMATES OF DEVELOPMENT EXPENDITURE

[36]

		(Rs. in million)			
Disbursements		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
09	EDUCATION AFFAIRS AND SERVICES				
	091101 Pre Primary				
0921	Secondary Education Affairs and Services				
	091102 Primary				
	092101 Secondary Education				
	092102 Administration				
	093101 General Universities/Colleges/Institutes	1,067.427	3,643.567	2,424.568	4,406.269
	093102 Professional/Technical Universities/Colleges/Insti	58.354	213.366	195.607	328.966
	093103 Administration				
	093120 Others	590.272	2,017.881	984.248	5,002.897
	a- Teacher Education				
	b- Education Foundation				
	c- Special Education				
	d- Elementary Education				
	e- Miscellaneous				
	094101 School for Hadicaped Retard Persons				
	094120 Others	2,493.403	6,274.119	5,973.735	5,300.818
0961	Administration				
	096101 Secretariat/Policy/Curriculum	1,814.400	15,367.346	6,774.333	15,285.264
09	Total Education Affairs and Services	6,023.856	27,516.279	16,352.491	30,324.214
10	SOCIAL PROTECTION				
1071	Administration				
	107101 Relief Measures				
	107104 Administration	386.000	1,925.000	1,778.004	2,620.000
	107106 Draught Emergency Relief Assistance				
	108101 Social Welfare Measures	34,099.188	44,507.277	43,015.818	88,704.067
	108103 Population Welfare Measures	192.141	190.000	175.730	350.000
	108104 Zakat and Usher				
2	Special Packages (Various)				
25	District Programme				
10	Total Social Protection	34,677.329	46,622.277	44,969.552	91,674.067
	Total Development Expenditure including District Programme	103,260.665	232,943.256	160,313.931	329,032.850
	* Includes Federal Grants.				

ESTIMATES OF DEVELOPMENT EXPENDITURE

[37]

		(Rs. in million)			
Disbursements		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
01	General Public Service	8,370.529	38,371.136	20,789.930	51,193.312
03	Public Order and Safety Affairs	1,201.199	1,434.290	1,662.813	10,448.928
04	Economic Affairs	37,449.461	72,422.124	52,242.502	96,253.271
05	Environment Protection	14.343	145.000	72.067	1,200.000
06	Housing and Community Amenities	6,479.606	13,249.892	9,937.945	19,645.978
07	Health	6,996.647	30,473.258	12,040.832	21,293.080
08	Recreational, Culture and Religion	2,047.695	2,709.000	2,245.799	7,000.000
09	Education Affairs and Services	6,023.856	27,516.279	16,352.491	30,324.214
10	Social Protection (including District ADP)	34,677.329	46,622.277	44,969.552	91,674.067
				*	
Total Annual Development Programme (incl. District ADP		103,260.665	232,943.256	160,313.931	329,032.850
* Includes Federal Grants.FPA and District					
<u>TOTAL DEVELOPMENT PROGRAMME</u>					
Provincial Contribution- A		83,815.083	155,000.000	100,000.000	222,500.000
Foreign Project Assistance- B		12,398.235	54,640.700	38,287.480	71,163.710
District Programme- C		4,510.210	15,000.000	13,000.000	30,000.000
Other Federal Grants- D		2,537.137	8,302.556	9,026.451	5,369.140
Total Development Expenditure (A to D)		103,260.665	232,943.256	160,313.931	329,032.850

ESTIMATES OF PUBLIC ACCOUNTS

(Rs. in million)

Head of Account		Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
SUMMARY					
RECEIPTS					
F	ASSETS	859,936.542	1,072,625.135	962,388.505	1,010,507.930
G	LIABILITIES	2,050,785.858	2,184,576.701	2,287,613.884	2,407,744.578
Total Other Receipts (Public Account)		2,910,722.400	3,257,201.836	3,250,002.389	3,418,252.509
DISBURSEMENTS					
F	ASSETS	859,957.925	1,020,520.183	977,930.429	1,026,826.950
G	LIABILITIES	2,017,487.926	2,211,681.653	2,247,071.960	2,359,425.558
Total Other Expenditure Public Account		2,877,445.851	3,232,201.836	3,225,002.389	3,386,252.509
Net Public Account		33,276.549	25,000.000	25,000.000	32,000.000

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)		
Head of Account	Accounts	Budget Estimate	Revised Estimate	Budget Estimate
	2019-20	2020-21	2020-21	2021-22
RECEIPTS				
F ASSETS				
F01 Cash and Bank Balances				
F011 Balance with SBP (State Bank of Pakistan)				
F01101 Non Food Account (Civil)	859,908.237	1,072,535.701	962,353.998	1,010,471.698
F01102 Food Account				
F01104 District Account				
F011 Total Balance with SBP	859,908.237	1,072,535.701	962,353.998	1,010,471.698
F014 Cash at State Bank				
F01404 State Bank Deposits-Food Account				
F01405 State Bank Deposits-Non-Food Account				
F01406 Sate Bank Deposits-District Government				
F012 Total Other Accounts	0.000	0.000	0.000	0.000
F015 Civil Departmental Balances				
F01501 Civil Departmental Balances(Civil)				
F01502 Civil Departmental Balances(Pub. Works)				
F01503 Civil Departmental Balances(Forest)	18.326	77.895	20.703	21.738
F01512 Civil Departmental Balances(PW)				
F01513 Civil Departmental Balances(Food Wing)				
F01515 Others				
F01601 Food Account				
F015 Total Civil Departmental Balances	18.326	77.895	20.703	21.738
F01 Total Cash and Bank Balances	859,926.563	1,072,613.596	962,374.701	1,010,493.436

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)		
Head of Account	Accounts	Budget Estimate	Revised Estimate	Budget Estimate
	2019-20	2020-21	2020-21	2021-22
F02	Receivable			
F021	Loans and Advances			
F02101	Permanent Advances (Civil)			
F02113	OB Advances (Civil)	7.262	8.560	9.862
F02119	OB Advances (Civil)	2.717	2.979	4.633
F02123	Payment for Fertilizer on behalf of PADSC,ADA			
F02139	OB Advances (Forest)			
F021	Total Loans and Advances	9.979	11.539	14.494
F02	Total Receivable	9.979	11.539	14.494
F05	OTHER ASSETS			
F051	Deposits and Reserves			
F05104	Transaction on Behalf of SBP			
1	Sindh Pension Fund			
2	Sindh Social Relief Fund			
3	Sindh GP Investment Fund			
4	Viability Gap Fund			
5	People's Housing			
6	Provincial Disaster Management Fund			
7	SASO Pensioner's Fund			
8	Sindh Coal Development Fund			
9	Sindh Project Development Facility			
10	Education City Fund			
F05106	Inventories/Consumable			
F05	Total - Investment	0.000	0.000	0.000
F	Total Assets	859,936.542	1,072,625.135	1,010,507.930

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account		Accounts	Budget	Revised	Budget
		2019-20	Estimate	Estimate	Estimate
			2020-21	2020-21	2021-22
G	LIABILITIES				
G01	Current Liabilities				
G011	Cheque Clearing Account				
G011	Cheque Clearing Accounts	719,599.571	777,775.307	836,417.691	883,988.577
G011	Total Cheque Clearing Account	719,599.571	777,775.307	836,417.691	883,988.577
G02	Others- Outstanding Commitments				
G021	Loans - Loans Domestic	689,911.254	748,323.495	775,226.556	813,987.884
G04	Other Liabilities				
G041	Other Liabilities				
G04101	Pension Fund Liability				
G05	Control Accounts				
G051	Miscellaneous				
G05103	Suspense Account	2,198.751	4,134.985	45.175	47.433
G05105	Wages Clearing Account	451,874.405	492,415.968	520,037.550	546,039.428
G05106	Inter Provincial Settlement Account	21.410	27.085	13.649	14.331
G05107	Adjusting Account between Federal and Provincial Government	84.474	106.834	117.285	123.149
G05110	State Bank Suspense	780.891	1,111.089	1,098.522	1,153.448
G05111	District Accounts Office Suspense	4,277.618	4,754.195	2,147.997	2,255.397
G05115	Adjusting Account between Provincial and District Governments			87.337	91.704
G051	Total Miscellaneous	459,237.549	502,550.156	523,547.515	549,724.891
G05	Total Control Accounts	459,237.549	502,550.156	523,547.515	549,724.891
G06	Trust Account- Fund				
G061	Provident Fund				
G06103	General Provident Fund (Civil)	26,491.673	26,962.713	12,085.498	12,689.773
G06106	General Provident Fund(Forest)	79.555	30.157	30.800	32.340
G061	Total Provident Fund	26,571.228	26,992.870	12,116.298	12,722.113

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
	Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
G	LIABILITIES				
G06	Trust Account- Fund				
G062	Benevolent Fund				
	G06214 Provincial Government Employees Benevolent Fund	1,835.370	2,026.658	1,925.140	2,021.398
	G06211 Provincial Government Employees Benevolent Fund (Forest)		66.406		
	G06215 District Government Employees Benevolent Fund				
	G06221 Sindh Police Benevolent Fund	719.094	724.538	803.684	843.868
G062	Total Benevolent Fund	2,554.464	2,817.602	2,728.824	2,865.266
G063	Welfare Funds				
	G06304 Workers Welfare Fund				
	G061313 Workers Welfare Fund	6,192.024	8,420.196	3,652.667	3,835.301
G064	Insurance Fund				
	G06406 Federal Government Employees Group Insurance Fund (Forest)				
	G06408 Provincial Government Employees Group Insurance Fund	1,383.118	1,528.836	1,458.746	1,531.684
	G06411 District Government Employees Group Insurance Fund			0.142	0.149
G064	Total Insurance Fund	1,383.118	1,528.836	1,458.888	1,531.832
G06	Total Trust Account- Fund	36,700.834	39,759.504	19,956.678	20,954.512
G10	Trust Account- Other				
G101	Accounts of Other Departments				
	G10103 Food Wing Receipts and Collection Account	0.105	0.010	0.233	0.245
	G10107 Deposits of Department of Minerals Dev.			0.080	0.084
	G10113 Public Works/Pak. PWD Deposit	5,089.190	6,419.771	6,302.565	6,617.693
	G10118 Public Works / Pakistan PWD Deposits				0.000
	G10125 Transfer between PW Offices	0.700	0.770	3.000	3.150
	G10130 Transfer between Forest Officers				
	G10131 Forest Cheque	711.062	331.580	993.928	1,043.624
	G10133 Other Departmental Cheques				
	G10137 Pre Audit- Civil Cheques				
G101	Total Accounts of Other Departments	5,801.057	6,752.131	7,299.806	7,664.796

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)		
Head of Account	Accounts	Budget Estimate	Revised Estimate	Budget Estimate
	2019-20	2020-21	2020-21	2021-22
G102	Accounts of Other Entities			
	G10207 Suspense Account			
G103	Accounts of Other Entities			
	G10304 Zakat Collection Account	8.698	13.773	8.833
	G10307 Other Appropriations			
G104	Other Remittances			
	G10402 Forest Remittances	245.297	125.640	393.047
	G10406 Sindh Food Department Remittances	70,835.379	34,903.377	61,116.460
	G10407 PWD Remittances			
	G10408 Remittances into Treasuries	316.930	537.896	632.671
	G10410 Other Miscellaneous Remittances			
	G10413 Sales Tax Remittances			
	G10414 Cash Remittances between Treasuries			
	G10415 SBP Remittances			
	G10419 Exchange Account between Civil and Defence	0.785	0.018	0.023
	G10418 Exchange Account between Civil and Pakistan Post	0.026	0.839	0.066
	G10425 Cheques	108.121	32.791	84.513
	G10423 Other Remittances			
G104	Total Other Remittances	71,506.538	35,600.561	62,226.781
G10	Total Trust Account- Others	77,316.293	42,366.465	69,900.410

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
	Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
G	LIABILITIES				
G11	Special Deposit- Investment				
G112	Other Deposit Accounts				
	G11204 Deposits on Account of Foreign Mountaineering Expeditions				
	G11206 Deposits of Cess on Oilseeds and Oil				
	G11212 Deposit of Sugar Cane Development Cess Fund				
	G11215 Revenue Deposit	401.325	562.746	556.025	583.827
	G11216 Civil and Criminal Courts Deposits	2,255.036	2,978.642	3,165.189	3,323.448
	G11217 Personal Deposit	7,406.125	7,919.219	8,077.707	8,481.593
	G11218 Forest Deposits	592.493	586.591	853.629	896.310
	G11220 Deposits in connection with elections	0.056	0.061	1.690	1.774
	G011238 Security Deposit of Supply Cell	16.468	22.636	6.753	7.091
	G11240 Security Deposit of Cashiers	3.102	0.810	2.354	2.471
	G11290 Security Deposit from Contractors	0.015			
G	Deposits of Department of Minerals Development				
	G11226 Deposits in favour of the Chief Settlement Commissioner				
G11263	Assignment Account (IDA/IBRD)	42,649.619	48,375.510	37,799.063	39,689.016
1	Japanies Assisted Sindh Rural Roads Construction Project Phase-II		48,375.510	37,799.063	39,689.016
2	Sind Water Sector Development Improvement Project (WSIP) IDA -4358-PAK				
3	Flood Emergency Reconstruction Project-Irrigation Component-ADB-2742				
4	Municipal Services Delivery Program(MSDP) USAID Grant				
5	Sindh Skill Development Project (SSDP)				
6	Sindh Basic Education Program- USAID Grant				
7	Establishment Children Health Hospital in Sukkur (Korean Grant Assistance)				
8	Assistance)				
9	Construdction of 61 KM Nawabshah Sanghar Road Project (Chinese Loan Assistance)				
10	Procurement of Machinery for Rehabilitation of Irrigation Infrastructure Chinese				
11	Sindh Agriculture Growth Project (SAGP) IDA Credit				
12	Sustainable Live Stock Development for rural Sindh JICA Grant Assistance.				
13	Upgrading Primary Schools into elementry School in Rural Sindh (Jica Grant)				
14	Sindh Irrigated Productivity Enhancement Project (WB)				
15	Sustainable Land Desertification in Sindh (UNDP/GEF)				
G112	Total Other Deposit Accounts	53,324.239	60,446.215	50,462.410	52,985.530
G11	Total Special Deposit- Investment	53,324.239	60,446.215	50,462.410	52,985.530

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)		
Head of Account	Accounts	Budget Estimate	Revised Estimate	Budget Estimate
	2019-20	2020-21	2020-21	2021-22
G LIABILITIES				
G12 Special Deposit- Fund				
G121 Relief Funds				
G12108 President's Fund for Flood Relief 1978				
G12113 Governor's Relief Fund				
G12114 Sindh Relief Fund	0.007	0.008		
G12142 Personal Deposits				
G12141 SCP Diامر Basha and Mohammad Dams Fund	1,786.010		217.033	227.884
G121 Total Relief Funds	1,786.017	0.008	217.033	227.884
G122 Welfare Fund				
G12217 Sindh Orphanages Fund			11.120	11.676
G12207 Total Relief Funds	0.000	0.000	11.120	11.676
G124 Development Fund				
G12402 Irrigation Works Reserve for Renewal and Replacement of Irrigation Machinery				
G12417 Forestry Development Fund	0.001	0.002		
G12404 Buildings/Roads Works Reserve for Renewals and Replacement of Machinery				
G124 Total Development Fund	0.001	0.002	0.000	0.000
G12704 Police Fund	144.732	160.135	156.700	164.535
G12712 Trust Interest Fund (Charitable Endowment)				
G12713 Income Tax Deduction form Salaries	4,966.666	4,010.423	6,566.069	6,894.373
G12714 Income Tax Deduction from Contractors/Suppliers	7,395.624	8,724.593	8,017.721	8,418.607
G12717 District Funds	2.377	2.568	2.725	2.861
G12718 Municipal Funds				
G12722 Other Miscellaneous Fund				
G12724 President Fund				
G12738 National Fundfor Control of Drug ABUS	0.054	0.059		
G12741 Fed. Civil Servants subscruption to Service Fund	0.033	0.036	0.034	0.035
G12774 National Disaster Management Fund	0.084	0.059		
G12777 Sales Tax Dedication (at Source)	400.530	457.676	459.813	482.803
G127 Total Other Funds	12,910.100	13,355.549	15,203.061	15,963.215
G12 Total Special Deposit- Fund	14,696.118	13,355.559	15,431.214	16,202.775
G Total Liabilities	2,050,785.858	2,184,576.701	2,287,613.884	2,407,744.578
F Total Assets	859,936.542	1,072,625.135	962,388.505	1,010,507.930
Total Other Receipts (Public Accounts of the Province)	2,910,722.400	3,257,201.836	3,250,002.389	3,418,252.509
Opening Balance				
Account No.I	22,100.000	30,000.000	65,000.000	85,000.000
Account No.II		1,800.000		

ESTIMATES OF PUBLIC ACCOUNTS

(Rs. in million)				
Head of Account		Budget Estimate 2019-20	Revised Estimate 2020-21	Budget Estimate 2021-22
DISBURSEMENT				
F	ASSETS			
F01	Cash and Bank Balances			
F011	Balance with SBP (State Bank of Pakistan)			
F01101	Non Food Account (Civil)	859,908.237	1,020,413.876	977,860.670
F01102	Food Account			1,026,753.703
F01104	District Account			
F011	Total Balance with SBP	859,908.237	1,020,413.876	977,860.670
F014	Other Accounts			
F01405	Cash at State Bank			
F01205	State Bank Deposits-Non-Food Account			
F012	Total Other Accounts	0.000	0.000	0.000
F015	Civil Departmental Balances			
F01501	Civil Departmental Balances(Civil)			
F01502	Civil Departmental Balances(Pub. Works)			
F01503	Civil Departmental Balances(Forest)	36.581	99.450	59.120
F01512	Civil Departmental Balances(PW)			62.076
F01513	Civil Departmental Balances(Food Wing)			
F01515	Others			
F015	Total Civil Departmental Balances	36.581	99.450	59.120
F01	Total Cash and Bank Balances	859,944.818	1,020,513.326	977,919.790
				1,026,815.779

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
	Head of Account	Accounts	Budget Estimate	Revised Estimate	Budget Estimate
		2019-20	2020-21	2020-21	2021-22
F02	Receivable				
F021	Loans and Advances				
	F02101 Permanent Advances (Civil)	7.264	6.850	9.428	9.899
	F02119 OB Advances				
	F02113 Accounts with Government Servants	5.843	0.007	1.211	1.271
	F02123 Payment for Fertilizer on behalf of PADC,ADA				
	F02139 OB Advances (Forest)				
	F021 Total Loans and Advances	13.107	6.857	10.639	11.171
	F02 Total Receivable	13.107	6.857	10.639	11.171
F05	OTHER ASSETS				
	F05101 Transaction on Behalf of SBP				
	1 Sindh Pension Fund				
	2 Sindh Social Relief Fund				
	3 Sindh GP Investment Fund				
	4 Viability Gap Fund				
	5 People's Housing				
	6 Provincial Disaster Management Fund				
	7 SASO Pensioner's Fund				
	8 Sindh Coal Development Fund				
	9 Sindh Project Development Facility				
	10 Education City Fund				
	F04/5 Total Investments and others	0.000	0.000	0.000	0.000
	F Total Assets	859,957.925	1,020,520.183	977,930.429	1,026,826.950

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
	Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
G	LIABILITIES				
G01	Current Liabilities				
G011	Cheque Clearing Account				
	G011 Cheque Clearing Accounts	719,756.750	776,185.108	809,572.022	850,050.623
	G011 Total Cheque Clearing Account	719,756.750	776,185.108	809,572.022	850,050.623
G012	Other				
	G01201 Outstanding Commitments	689,882.221	747,951.735	775,751.725	814,539.311
	G01204 Others				
G05	Control Accounts				
G051	Miscellaneous				
	G05103 Suspense Account	2,198.751	4,133.827	45.196	47.456
	G05104 HR Document Spilting Account				
	G05105 Wages Clearing Account	451,871.237	492,504.486	519,761.385	545,749.455
	G05106 Inter Provincial Settlement Account	20.942	27.073	11.048	11.600
	G05107 Adjusting Account between Federal and Provincial Government	75.936	97.748	121.658	127.741
	G05108 Miscellaneous Account				
	G05110 State Bank Suspense	994.757	1,279.806	1,263.916	1,327.112
	G05111 District Accounts Office Suspense	4,277.618	4,834.080	2,531.657	2,658.239
	G05115 Adjusting Account between Provincial and District Governments			77.599	81.479
	G051 Total Miscellaneous	459,439.241	502,877.020	523,812.459	550,003.082
	G05 Total Control Accounts	459,439.241	502,877.020	523,812.459	550,003.082
G06	Trust Account- Fund				
G061	Provident Fund				
	G06103 General Provident Fund (Civil)	13,705.955	17,358.799	18,339.122	19,256.078
	G06106 General Provident Fund(Forest)	52.843	35.253	34.865	36.609
	G061 Total Provident Fund	13,758.798	17,394.052	18,373.987	19,292.686

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
Head of Account		Accounts	Budget Estimate	Revised Estimate	Budget Estimate
		2019-20	2020-21	2020-21	2021-22
G	LIABILITIES				
G06	Trust Account- Fund				
G062	Benevolent Fund				
G06211	Provincial Government Employees Benevolent Fund(Forest)		66.791	0.000	
G06214	Provincial Government Employees Benevolent Fund	1,547.071	1,369.355	1,021.076	1,072.130
G06215	District Government Employees Benevolent Fund				
G06221	Sindh Police Benevolent Fund(Sindh Police)	722.160	727.390	868.757	912.195
G062	Total Benevolent Fund	2,269.231	2,163.536	1,889.833	1,984.324
G063	Welfare Funds				
G06304	Workers Welfare Fund	7,437.712	10,901.774	4,258.797	4,471.737
G06313	Workers Welfare Fund(Sindh)				
G064	Insurance Fund				
G06406	Fed Govt. Empl. Insur. Fund (FO				
G06408	Provincial Government Employees Group Insurance Fund	7.603	6.760	84.573	88.801
G06411	District Government Employees Group Insurance Fund			0.142	0.149
G064	Total Insurance Fund	7.603	6.760	84.714	88.950
G06	Total Trust Account- Fund	23,473.344	30,466.122	24,607.331	25,837.698
G10	Trust Account- Other				
G101	Accounts of Other Departments				
G10104	Mint Receipts and Commecation Account	0.009	0.001		
G10106	Deposit of Works and Survey of Pakistan				
G10111	Food Department Deposits				
G10112	Sanitary Board Fund				
G10113	Public Works/Pak. PWD Deposit	6,302.743	8,594.155	8,118.227	8,524.139
G10114	Supply and Development Department Deposit				
G10125	Transfer between PW Offices		0.710	2.202	2.313
G10130	Transfer between Forest Officers				
G10131	Forest Cheque	680.431	300.415	860.696	903.730
G10134	Pre Audit Cheques - Civil (Others)				
G10135	Pre Audit- Civil Cheques				
G10137	Pre Audit Cheques Civil A/C-II				
G101	Total Accounts of Other Departments	6,983.183	8,895.281	8,981.125	9,430.182

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
	Head of Account	Accounts	Budget	Revised	Budget
			Estimate	Estimate	Estimate
		2019-20	2020-21	2020-21	2021-22
G102	Accounts of Other Entities				
	G10207 Suspense Account				
G103	Accounts of Other Entities				
	G10304 Zakat Collection Account	9.472	14.260	9.840	10.332
G104	Other Remittances				
	G10402 Forest Remittances	246.092	126.977	367.135	385.492
	G10406 Sindh Food Department Remittances	55,210.454	81,344.407	41,217.718	43,278.604
	G10407 PWD Remittances			3.640	3.822
	G10408 Remittances into Treasuries	26.231	50.671	45.232	47.493
	G10410 Other Miscellaneous Remittances				
	G10414 Cash Remittances between Treasuries				
	G10415 SBP Remittances				
	G10417 Exchange Account between Civil and Civil	0.785			
	G10418 Exchange Account between Civil and Pak Post	0.026	0.241	0.091	0.096
	G10425 Cheques	108.121	52.983	80.489	84.513
	G10423 Other Remittances				
	G10412 Incom Tax Remittance				
G104	Total Other Remittances	55,591.709	81,575.279	41,714.305	43,800.020
G10	Total Trust Account- Others	62,584.364	90,484.820	50,705.270	53,240.534

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)		
Head of Account	Accounts	Budget	Revised	Budget
		Estimate	Estimate	Estimate
		2019-20	2020-21	2021-22
G	LIABILITIES			
G11	Special Deposit- Investment			
G112	Other Deposit Accounts			
G1103	Assignment Account			
G11204	Deposits on Account of Foreign Mountaineering Expeditions			
G11212	Deposit of Sugar Cane Development Cess Fund			
G11215	Revenue Deposit	302.600	438.661	429.282
G11216	Civil and Criminal Courts Deposits	2,181.110	2,559.212	2,734.102
G11217	Personal Deposit	7,243.706	7,746.433	7,924.096
G11218	Forest Deposits	655.016	688.169	922.325
G11220	Deposits in connection with elections	0.130	1.023	0.070
G11228	Deposit in favour of Chief Settlement Commissioner			
G11238	Deposit in favour of Chief Settlement Commissioner	17.498	3.688	0.161
G11240	Security Deposit of Cashiers			0.419
G11246	Deposit a/c of grants for economi dev of rural areas	0.081		0.440
G	Deposits of Department of Minerals Development			
G11238	Security Deposit of Supply Cell			
G11263	Assignment Account (IDA IBRD)	36,698.248	39,539.659	34,975.750
1	Japanes Assisted Sindh Rural Roads Construction Project Phase-II		39,539.659	34,975.750
2	Sind Water Sector Development Improvement Project (WSIP)			
3	IDA -4358-PAK Flood Emergency Reconstruction Project-Irrigation Component- ADB-2742			
4	Municipal Services Delivery Program(MSDP) USAID Grant			
5	Sindh Skill Development Project (SSDP)			
6	Sindh Basic Education Program- USAID Grant			
8	Establishment Children Health Hospital in Sukkur (Korean Grant Assistance)			
10	Sindh Nutrition Support Program (World Bank Assistance)			
11	Construction of 61 KM Nawabshah Sanghar Road Project (Chinese Loan Assistance)			
12	Sindh Cities Improvement Program (ADB Loan # 2499-PAK(SF) Tranche-2			
13	Procurement of Machinery for Rehabilitation of Irrigation Infrastructure Chinese			
14	Sindh Agriculture Growth Project (SAGP) IDA Credit			
15	Sustainable Live Stock Development for rural Sindh JICA Grant Assistance.			
16	Upgrading Primary Schools into elementary School in Rural Sindh (Jica Grant)			
17	Sindh Irrigated Productivity Enhancement Project (WB)			
G112	Total Other Deposit Accounts	47,098.389	50,976.845	46,986.204
G11	Total Special Deposit- Investment	47,098.389	50,976.845	49,335.514

ESTIMATES OF PUBLIC ACCOUNTS

		(Rs. in million)			
	Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
G	LIABILITIES				
G12	Special Deposit- Fund				
G121	Relief Funds				
	G12724 Prime Minister Relief Fund	0.007			
	G12114 Sindh Relief Fund	1,786.010			
	G12142 Other Funds			219.463	230.436
	G121 Total Relief Funds	1,786.017	0.000	219.463	230.436
G122	Welfare Fund				
	G12217 Sindh Orphanages Fund			11.120	11.676
	G124 Total Development Fund	0.000	0.000	11.120	11.676
G125	Education and training abroad				
	G12503 Worker's children education fund	0.001			
	G125 Total Education and training abroad	0.001	0.000	0.000	0.000
G126	Fund for culture and heritage				
	G12602 Quaid - e - Azam Memorial Fund				
	G125 Total Education and training abroad	0.000	0.000	0.000	0.000
G127	Other Funds				
	G12704 Police Fund	133.922	145.926	157.920	165.816
	G12712 Trust Interest Fund (Charitable Endowment)				
	G12713 Income Tax Deduction form Salaries	4,792.233	3,683.455	6,681.397	7,015.467
	G12714 Income Tax Deduction from Contractors/Suppliers	8,188.674	8,447.580	8,111.290	8,516.854
	G12717 District Funds			8.680	9.114
	G12718 Municipal Funds		0.002		
	G12741 Fed. Civil servants subscription to services book	0.924		0.064	0.067
	G12777 Sale Tax Deduction	351.846	463.040	447.016	469.366
	G127 Total Other Funds	13,467.599	12,740.003	15,406.366	16,176.685
	G12 Total Special Deposit- Fund	15,253.617	12,740.003	15,636.949	16,418.797
G13	Special Deposit - Grant				
G131	Grant in Aid				
	G13115 Deposit A/c of Japanese grant				
	G13116 Other Foreign Grants				
	G131 Total Grant in Aid	0.000	0.000	0.000	0.000
	G13 Total Special Deposit - Grant	0.000	0.000	0.000	0.000
G	Total Liabilities	2,017,487.926	2,211,681.653	2,247,071.960	2,359,425.558
F	Total Assets	859,957.925	1,020,520.183	977,930.429	1,026,826.950
Total Other Disbursement (Public Accounts of the Province)		2,877,445.851	3,232,201.836	3,225,002.389	3,386,252.509
Opening Balance					
	Account No.I	22,100.000	30,000.000	65,000.000	85,000.000

DEVELOPMENT RESOURCES

(Rs. in million)				
Head of Account	Accounts 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
REVENUE COMPONENT				
				*
General Revenue Receipts *	826,020.362	1,079,802.958	960,374.244	1,208,534.895
Current Revenue Expenditure	691,060.435	968,991.390	954,424.041	1,089,372.261
Net Revenue Component	134,959.927	110,811.568	5,950.203	119,162.634
CAPITAL COMPONENT				
General Capital Receipts	123.797	25,000.000	35,000.000	50,100.800
General Capital Expenditure	29,348.733	39,191.023	35,252.260	59,498.731
Net Capital Component	(29,224.936)	(14,191.023)	(252.260)	(9,397.931)
Surplus(+)/Deficit(-)	105,734.991	96,620.545	5,697.943	109,764.703
PUBLIC ACCOUNTS				
Public Account Receipts	2,910,722.400	3,257,201.836	3,250,002.389	3,418,252.509
Public Account Disbursement	2,877,445.851	3,232,201.836	3,225,002.389	3,386,252.509
Net Public Accounts	33,276.549	25,000.000	25,000.000	32,000.000
DEVELOPMENT RESOURCES				
Net Revenue Component	134,959.927	110,811.568	5,950.203	119,162.634
Net Capital Component	(29,224.936)	(14,191.023)	(252.260)	(9,397.931)
Net Public Accounts	33,276.549	25,000.000	25,000.000	32,000.000
Carry Over Cash Balances	22,100.000	30,000.000	65,000.000	85,000.000
Development Grants	7,764.965	8,302.556	8,302.556	5,369.140
Foreign Project Assistance	12,784.786	54,640.700	38,287.480	71,163.701
TOTAL RESOURCES	181,661.291	214,563.801	142,287.979	303,297.544
DEVELOPMENT PROGRAMME	103,260.665	232,943.256	160,313.931	329,032.850
(+)SURPLUS/(-)DEFIT	78,400.626	(18,379.455)	(18,025.952)	(25,735.306)
* BE 2021-22 includes Grants of Rs.9,535 million under title Budetary Support.				

Public Debt Liability of Government of Sindh

Development Partner			Budget Estimates		
	ACCOUNTS 2019-20	Balance as at 1st July 2021	Payment During the FY 2021-22	Loan Received During the FY 2021-22	Balance as at 30th June 2022
International Development Association/World Bank (IDA/WB)	9,448	279,731	13,841		
Asian Development Bank (ADB)	7,702	144,582	8,494		
Others	-	2,936			
International Fund for Agriculture Development (IFAD)		-	27		
International Bank for Reconstruction and Development (IBRD)	30	-	51		
OPEC Fund for International Development (OFID)					
The Overseas Economic Coordination Fund-Japesense Loan	1,507	14,944	1,460		
Foreign Funded Loan	18,688	442,193	23,874	71,164	489,483
Cash development Loan	224	987	277		
Cash Development Loans (SAP-TIED)	-	-			
Salinity Control and Reclamation Project (SCRAP CDLS)	936	10,880	6,898.0		
Domestic Loan *	1,160	11,867	7,175		4,692
Grand Total	19,848	454,060	31,049	71,164	494,175

Summary of Funds Managed by the Sindh Fund Management House, Finance Department, Government of Sindh

Rupees in Millions

	Name of Fund	Inception of the Fund	Accounts 2019-20	Total Amount Released Since Inception Till 30th June 2020	Accumulated Value of Investments as at 1st July 2020	Releases in 2020-21	Expenditure Incurred in the Year 2020-21	Estimated Profit to be Earned During the Year 2020-21	Estimated Value of Investments as on 30th June 2021	Budget Allocation for in 2020-21	Budget Allocation for in 2021-22
1	Sindh Province Pension Fund	2002-03		36,300	136,276	-	0	13,322	149,597	4,000	14,000
2	Sindh General Provident Investment Fund	2007-08		19,200	72,183	-	0	7,780	79,963	3,000	2,000
3	Sindh Govt Employees Group Insurance Fund	2012-13		1,501	3,654			176	3,830		
4	Viability Gap Fund	2008-09	1,500	34,910	2,348	6,000	1,417	2,454	9,386	7,000	8,400
5	People's Housing Cell Fund	2008-09		2,966	662	-	-	29	691		
6	SASO Pensioner's Fund	2008-09		126	86		27	5	65		
7	Provincial Disaster Management Fund	2009-10		400	0				0		
8	Sindh Project Development Facility	2009-10		950	341	400	243	19	516	400	400
9	Sindh Flood Relief Fund	2010-11		250	1	-	-	0	1		
10	Sindh Coal Development Fund	2010-11		13,700	3,026	-	-	263	3,288	2,000	2,000
11	Education City Fund	2011-12		0	0				0		
12	Endowment Fund for PPHI	2011-12		300	854			49	902		
13	Sindh Social Relief Fund	2005-06		27,043	7,034			310	7,344		
14	Investment Fund For Sindh Civil Servants Housing Foundation	2013-14		5,000	9,576			463	10,039		
15	SPPRA Investment Fund	2013-14		41	65			6	71		
16	Sindh Alternative Energy Fund	2013-14		78	204			51	256		
Funds Managed by FMH			1,500	142,764	236,310	6,400	1,687	24,927	265,949	16,400	26,800
17	Sindh Energy holding Ltd								-	-	100
18	Sindh Bank		8,000						-	-	1,500
			8,000	-	-	-	-	-	-	-	1,600
Grand Total			9,500	142,764	236,310	6,400		24,927	265,949	16,400	28,400