



(Expresado en Bolivianos)

Gestión: 2020

Ambiente: PRODUCCION

Partid	Descripción	Aprobad	Modificacion	Vigent	Compromis	Ppto. por Compromet	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
1	SERVICIOS PERSONALES	62,686,970.00	266,892.00	62,952,862.00	62,622,297.05	430,564.95	62,622,297.05	430,564.95	57,447,166.94	5,076,140.11
1.1	Empleados Permanentes	54,366,601.00	243,221.00	54,609,822.00	54,231,676.69	378,145.31	54,231,676.69	378,145.31	49,879,344.92	4,352,331.77
1.1.2	BONO DE ANTIGÜEDAD	877,600.00	113,212.00	990,812.00	951,029.49	39,782.51	951,029.49	39,782.51	863,825.19	87,204.30
1.1.2.20	Bono de Antigüedad	877,600.00	113,212.00	990,812.00	951,029.49	39,782.51	951,029.49	39,782.51	863,825.19	87,204.30
1.1.3	Bonificaciones	40,661.00	0.00	40,661.00	39,288.96	1,372.04	39,288.96	1,372.04	37,043.76	2,245.20
1.1.3.10	Bono de Frontera	40,661.00	0.00	40,661.00	39,288.96	1,372.04	39,288.96	1,372.04	37,043.76	2,245.20
1.1.4	Aguinaldos	4,149,396.00	11,306.00	4,160,702.00	4,088,979.17	71,722.83	4,088,979.17	71,722.83	4,088,979.17	0.00
1.1.6	Asignaciones Familiares	424,444.00	-111,272.00	313,172.00	276,000.00	37,172.00	276,000.00	37,172.00	254,000.00	22,000.00
1.1.7	Sueldos	48,874,500.00	8,437.00	48,882,937.00	48,659,580.39	223,356.61	48,659,580.39	223,356.61	44,420,930.12	4,238,650.27
1.1.9	Otros Servicios Personales	0.00	221,538.00	221,538.00	216,798.68	4,739.32	216,798.68	4,739.32	214,566.68	2,232.00
1.1.9.20	Vacaciones no Utilizadas	0.00	207,517.00	207,517.00	207,515.68	1.32	207,515.68	1.32	207,515.68	0.00
1.1.9.40	Suplencias	0.00	14,021.00	14,021.00	9,283.00	4,738.00	9,283.00	4,738.00	7,051.00	2,232.00
1.3	Previsión Social	8,320,369.00	22,671.00	8,343,040.00	8,290,620.36	52,419.64	8,290,620.36	52,419.64	7,567,812.02	722,808.34
1.3.1	Aporte Patronal al Seguro Social	7,324,515.00	19,957.00	7,344,472.00	7,297,438.16	47,033.84	7,297,438.16	47,033.84	6,661,236.29	636,201.87
1.3.1.10	Régimen de Corto Plazo (Salud)	4,979,276.00	13,567.00	4,992,843.00	4,965,917.21	26,925.79	4,965,917.21	26,925.79	4,532,884.14	433,033.07
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	851,456.00	2,320.00	853,776.00	841,749.08	12,026.92	841,749.08	12,026.92	768,489.90	73,259.18
1.3.1.31	Aporte Patronal Solidario 3%	1,493,783.00	4,070.00	1,497,853.00	1,489,771.87	8,081.13	1,489,771.87	8,081.13	1,359,862.25	129,909.62
1.3.2	Aporte Patronal para Vivienda	995,854.00	2,714.00	998,568.00	993,182.20	5,385.80	993,182.20	5,385.80	906,575.73	86,606.47
2	SERVICIOS NO PERSONALES	10,707,479.00	-4,029,695.00	6,677,784.00	4,805,818.76	1,871,965.24	4,805,818.76	1,871,965.24	4,620,599.66	185,219.10
2.1	Servicios Básicos	1,274,290.00	0.00	1,274,290.00	888,311.88	385,978.12	888,311.88	385,978.12	884,137.38	4,174.50
2.1.1	Comunicaciones	135,095.00	0.00	135,095.00	52,675.55	82,419.45	52,675.55	82,419.45	52,675.55	0.00
2.1.2	Energía Eléctrica	642,967.00	-3,895.00	639,072.00	385,329.21	253,742.79	385,329.21	253,742.79	385,329.21	0.00
2.1.3	Agua	26,850.00	3,895.00	30,745.00	30,743.60	1.40	30,743.60	1.40	26,569.10	4,174.50
2.1.4	Telefonía	176,848.00	0.00	176,848.00	136,761.72	40,086.28	136,761.72	40,086.28	136,761.72	0.00
2.1.5	Gas Domiciliario	1,640.00	0.00	1,640.00	514.05	1,125.95	514.05	1,125.95	514.05	0.00
2.1.6	INTERNET	290,890.00	0.00	290,890.00	282,287.75	8,602.25	282,287.75	8,602.25	282,287.75	0.00
2.2	Servicios de Transporte y Seguros	1,954,654.00	-1,183,800.00	770,854.00	401,885.60	368,968.40	401,885.60	368,968.40	401,885.60	0.00
2.2.1	Pasajes	878,400.00	-600,000.00	278,400.00	99,538.00	178,862.00	99,538.00	178,862.00	99,538.00	0.00
2.2.1.10	Pasajes al Interior del País	450,000.00	-300,000.00	150,000.00	99,538.00	50,462.00	99,538.00	50,462.00	99,538.00	0.00
2.2.1.20	Pasajes al Exterior del País	428,400.00	-300,000.00	128,400.00	0.00	128,400.00	0.00	128,400.00	0.00	0.00
2.2.2	Viáticos	816,440.00	-583,800.00	232,640.00	95,058.00	137,582.00	95,058.00	137,582.00	95,058.00	0.00
2.2.2.10	Viáticos por Viajes al Interior del País	373,320.00	-200,000.00	173,320.00	95,058.00	78,262.00	95,058.00	78,262.00	95,058.00	0.00
2.2.2.20	Viáticos por Viajes al Exterior del País	443,120.00	-383,800.00	59,320.00	0.00	59,320.00	0.00	59,320.00	0.00	0.00
2.2.3	Fletes y Almacenamiento	37,750.00	0.00	37,750.00	5,112.00	32,638.00	5,112.00	32,638.00	5,112.00	0.00
2.2.5	Seguros	203,864.00	0.00	203,864.00	202,000.00	1,864.00	202,000.00	1,864.00	202,000.00	0.00
2.2.6	Transporte de Personal	18,200.00	0.00	18,200.00	177.60	18,022.40	177.60	18,022.40	177.60	0.00
2.3	Alquileres	659,920.00	-84,495.00	575,425.00	532,503.20	42,921.80	532,503.20	42,921.80	532,503.20	0.00
2.3.1	ALQUILER DE INMUEBLES	623,920.00	-70,000.00	553,920.00	512,520.00	41,400.00	512,520.00	41,400.00	512,520.00	0.00
2.3.2	Alquiler de Equipos y Maquinarias	20,000.00	0.00	20,000.00	19,983.20	16.80	19,983.20	16.80	19,983.20	0.00
2.3.4	Otros Alquileres	16,000.00	-14,495.00	1,505.00	0.00	1,505.00	0.00	1,505.00	0.00	0.00
2.4	Instalación, Mantenimiento y Reparaciones	772,964.00	150,000.00	922,964.00	488,065.20	434,898.80	488,065.20	434,898.80	443,401.60	44,663.60
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	496,094.00	150,000.00	646,094.00	255,565.20	390,528.80	255,565.20	390,528.80	210,901.60	44,663.60
2.4.1.10	Mantenimiento y Reparación de Inmuebles	212,472.00	150,000.00	362,472.00	118,980.20	243,491.80	118,980.20	243,491.80	78,480.20	40,500.00
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	263,622.00	0.00	263,622.00	117,585.00	146,037.00	117,585.00	146,037.00	113,421.40	4,163.60
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	20,000.00	0.00	20,000.00	19,000.00	1,000.00	19,000.00	1,000.00	19,000.00	0.00
2.4.3	Otros Gastos por Concepto de Instalación,	276,870.00	0.00	276,870.00	232,500.00	44,370.00	232,500.00	44,370.00	232,500.00	0.00
2.5	Servicios Profesionales y Comerciales	5,785,542.00	-3,161,400.00	2,624,142.00	2,071,779.55	552,362.45	2,071,779.55	552,362.45	1,935,439.55	136,340.00
2.5.1	Médicos, Sanitarios y Sociales	48,300.00	0.00	48,300.00	23,700.00	24,600.00	23,700.00	24,600.00	23,700.00	0.00

0013 0000

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Compromet	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
2.5.1.20	Gastos Especializados por Atención Médica y otros	48,300.00	0.00	48,300.00	23,700.00	24,600.00	23,700.00	24,600.00	23,700.00	0.00
2.5.2	Estudios, Investigaciones, Auditorías Externas y	4,275,700.00	-2,360,000.00	1,915,700.00	1,785,607.35	130,092.65	1,785,607.35	130,092.65	1,649,267.35	136,340.00
2.5.2.10	Consultorías por Producto	70,000.00	0.00	70,000.00	21,500.00	48,500.00	21,500.00	48,500.00	21,500.00	0.00
2.5.2.20	CONSULTORES INDIVIDUALES DE LÍNEA	4,160,700.00	-2,360,000.00	1,800,700.00	1,719,107.35	81,592.65	1,719,107.35	81,592.65	1,582,767.35	136,340.00
2.5.2.30	AUDITORÍAS EXTERNAS	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
2.5.3	Comisiones y Gastos Bancarios	4,500.00	0.00	4,500.00	800.00	3,700.00	800.00	3,700.00	800.00	0.00
2.5.4	Lavandería, Limpieza e Higiene	90,050.00	0.00	90,050.00	61,998.40	28,051.60	61,998.40	28,051.60	61,998.40	0.00
2.5.5	Publicidad	405,000.00	-375,000.00	30,000.00	3,875.00	26,125.00	3,875.00	26,125.00	3,875.00	0.00
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	693,552.00	-295,000.00	398,552.00	191,493.80	207,058.20	191,493.80	207,058.20	191,493.80	0.00
2.5.7	Capacitación del Personal	181,400.00	-131,400.00	50,000.00	2,500.00	47,500.00	2,500.00	47,500.00	2,500.00	0.00
2.5.9	Servicios Manuales	87,040.00	0.00	87,040.00	1,805.00	85,235.00	1,805.00	85,235.00	1,805.00	0.00
2.6	Otros Servicios No Personales	260,109.00	250,000.00	510,109.00	423,273.33	86,835.67	423,273.33	86,835.67	423,232.33	41.00
2.6.2	Gastos Judiciales	7,400.00	0.00	7,400.00	882.00	6,518.00	882.00	6,518.00	882.00	0.00
2.6.3	Derechos sobre Bienes Intangibles	7,630.00	250,000.00	257,630.00	215,580.00	42,050.00	215,580.00	42,050.00	215,580.00	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	172,800.00	0.00	172,800.00	172,593.33	206.67	172,593.33	206.67	172,593.33	0.00
2.6.6.10	Servicios Públicos	172,800.00	0.00	172,800.00	172,593.33	206.67	172,593.33	206.67	172,593.33	0.00
2.6.9	Otros Servicios No Personales	72,279.00	0.00	72,279.00	34,218.00	38,061.00	34,218.00	38,061.00	34,177.00	41.00
2.6.9.90	Otros	72,279.00	0.00	72,279.00	34,218.00	38,061.00	34,218.00	38,061.00	34,177.00	41.00
3	MATERIALES Y SUMINISTROS	4,269,599.00	-301,060.00	3,968,539.00	2,047,575.72	1,920,963.28	2,047,575.72	1,920,963.28	2,047,105.72	470.00
3.1	Alimentos y Productos Agroforestales	1,953,570.00	-684,050.00	1,269,520.00	621,869.50	647,650.50	621,869.50	647,650.50	621,869.50	0.00
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	1,953,570.00	-684,050.00	1,269,520.00	621,869.50	647,650.50	621,869.50	647,650.50	621,869.50	0.00
3.1.1.10	Gastos por Refrigerios al personal permanente,	1,611,464.00	-544,050.00	1,067,414.00	578,868.00	488,546.00	578,868.00	488,546.00	578,868.00	0.00
3.1.1.20	Gastos por Alimentación y Otros Similares	342,106.00	-140,000.00	202,106.00	43,001.50	159,104.50	43,001.50	159,104.50	43,001.50	0.00
3.2	Productos de Papel, Cartón e Impresos	318,478.00	0.00	318,478.00	126,740.50	191,737.50	126,740.50	191,737.50	126,740.50	0.00
3.2.1	Papel	205,640.00	0.00	205,640.00	76,179.50	129,460.50	76,179.50	129,460.50	76,179.50	0.00
3.2.2	Productos de Artes Gráficas	39,838.00	0.00	39,838.00	3,380.00	36,458.00	3,380.00	36,458.00	3,380.00	0.00
3.2.3	Libros, Manuales y Revistas	40,000.00	0.00	40,000.00	35,817.00	4,183.00	35,817.00	4,183.00	35,817.00	0.00
3.2.5	Periódicos y Boletines	33,000.00	0.00	33,000.00	11,364.00	21,636.00	11,364.00	21,636.00	11,364.00	0.00
3.3	Textiles y Vestuario	45,800.00	39,400.00	85,200.00	64,956.00	20,244.00	64,956.00	20,244.00	64,956.00	0.00
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
3.3.2	Confecciones Textiles	38,100.00	0.00	38,100.00	24,518.00	13,582.00	24,518.00	13,582.00	24,518.00	0.00
3.3.3	Prendas de Vestir	2,700.00	39,400.00	42,100.00	40,438.00	1,662.00	40,438.00	1,662.00	40,438.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	386,897.00	0.00	386,897.00	171,339.18	215,557.82	171,339.18	215,557.82	170,869.18	470.00
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes	276,210.00	0.00	276,210.00	107,939.50	168,270.50	107,939.50	168,270.50	107,469.50	470.00
3.4.1.10	Combustibles, Lubricantes y Derivados para	276,210.00	0.00	276,210.00	107,939.50	168,270.50	107,939.50	168,270.50	107,469.50	470.00
3.4.2	Productos Químicos y Farmacéuticos	18,065.00	0.00	18,065.00	6,076.68	11,988.32	6,076.68	11,988.32	6,076.68	0.00
3.4.3	Llantas y Neumáticos	25,300.00	0.00	25,300.00	24,760.00	540.00	24,760.00	540.00	24,760.00	0.00
3.4.5	Productos de Minerales no Metálicos y Plásticos	26,136.00	0.00	26,136.00	17,373.00	8,763.00	17,373.00	8,763.00	17,373.00	0.00
3.4.6	Productos Metálicos	28,786.00	0.00	28,786.00	6,171.00	22,615.00	6,171.00	22,615.00	6,171.00	0.00
3.4.8	Herramientas Menores	12,400.00	0.00	12,400.00	9,019.00	3,381.00	9,019.00	3,381.00	9,019.00	0.00
3.9	Productos Varios	1,564,854.00	343,590.00	1,908,444.00	1,062,670.54	845,773.46	1,062,670.54	845,773.46	1,062,670.54	0.00
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	100,686.00	12,848.00	113,534.00	90,699.00	22,835.00	90,699.00	22,835.00	90,699.00	0.00
3.9.3	Utensilios de Cocina y Comedor	10,650.00	0.00	10,650.00	10,374.00	276.00	10,374.00	276.00	10,374.00	0.00
3.9.4	Instrumental Menor Médico-Quirúrgico	0.00	216,750.00	216,750.00	155,890.60	60,859.40	155,890.60	60,859.40	155,890.60	0.00
3.9.5	Útiles de Escritorio y Oficina	1,124,708.00	-59,060.00	1,065,648.00	564,293.74	501,354.26	564,293.74	501,354.26	564,293.74	0.00
3.9.7	Útiles y Materiales Eléctricos	45,710.00	0.00	45,710.00	37,770.00	7,940.00	37,770.00	7,940.00	37,770.00	0.00
3.9.8	Otros Repuestos y Accesorios	222,020.00	160,000.00	382,020.00	191,543.20	190,476.80	191,543.20	190,476.80	191,543.20	0.00
3.9.9	Otros Materiales y Suministros	61,080.00	13,052.00	74,132.00	12,100.00	62,032.00	12,100.00	62,032.00	12,100.00	0.00



Tribunal Constitucional Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2020
(Expresado en Bolivianos)

Fecha: 02/02/2021 15:41:59
Gestión: 2020
Usuario: EBR114419000
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Comprometido	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
3.9.9.90	Otros Materiales y Suministros	61,080.00	13,052.00	74,132.00	12,100.00	62,032.00	12,100.00	62,032.00	12,100.00	0.00
4	ACTIVOS REALES	554,170.00	4,330,755.00	4,884,925.00	3,992,024.50	892,900.50	3,992,024.50	892,900.50	3,992,024.50	0.00
4.3	Maquinaria y Equipo	338,220.00	4,330,755.00	4,668,975.00	3,942,125.00	726,850.00	3,942,125.00	726,850.00	3,942,125.00	0.00
4.3.1	Equipo de Oficina y Muebles	234,476.00	3,691,998.00	3,926,474.00	3,488,722.00	437,752.00	3,488,722.00	437,752.00	3,488,722.00	0.00
4.3.1.10	Equipo de Oficina y Muebles	0.00	347,400.00	347,400.00	200,220.00	147,180.00	200,220.00	147,180.00	200,220.00	0.00
4.3.1.20	Equipo de Computación	234,476.00	3,344,598.00	3,579,074.00	3,288,502.00	290,572.00	3,288,502.00	290,572.00	3,288,502.00	0.00
4.3.5	Equipo de Comunicación	103,744.00	238,407.00	342,151.00	331,660.00	10,491.00	331,660.00	10,491.00	331,660.00	0.00
4.3.7	Otra Maquinaria y Equipo	0.00	400,350.00	400,350.00	121,743.00	278,607.00	121,743.00	278,607.00	121,743.00	0.00
4.9	OTROS ACTIVOS	215,950.00	0.00	215,950.00	49,899.50	166,050.50	49,899.50	166,050.50	49,899.50	0.00
4.9.1	Activos Intangibles	215,950.00	0.00	215,950.00	49,899.50	166,050.50	49,899.50	166,050.50	49,899.50	0.00
TOTALES		78,218,218.00	265,892.00	78,484,110.00	73,367,716.03	5,116,393.97	73,367,716.03	5,116,393.97	68,106,886.82	5,260,829.21

RESPONSABLE DEL AREA FINANCIERA

Edwin Ballester Rendon
JEFE UNIDAD FINANCIERA
DIRECCION GENERAL ADMINISTRATIVA FINANCIERA
TRIBUNAL CONSTITUCIONAL PLURINACIONAL

CONTADOR GENERAL

Elisec S. Rodas Flores
PROF. IN CONTADOR
DIRECCION GENERAL ADMINISTRATIVA FINANCIERA
TRIBUNAL CONSTITUCIONAL PLURINACIONAL

MAXIMA AUTORIDAD EJECUTIVA

A. Gonzalo Caveno Oras
DIRECTOR GENERAL ADMINISTRATIVO FINANCIERO
DIRECCION GENERAL ADMINISTRATIVA FINANCIERA
TRIBUNAL CONSTITUCIONAL PLURINACIONAL