



Órgano Electoral Plurinacional
Ejecución Presupuestaria de Gastos
 Del 1 de Enero al 31 de Diciembre de 2017
 (Expresado en Bolivianos)

RConEjecGastosDgcf

Página 1 de 4

Fecha de 21/02/2018 17:35:

Partida	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Compromete	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
1	SERVICIOS PERSONALES	111,771,267.00	0.00	111,771,267.00	109,493,984.11	2,277,302.89	109,493,984.11	2,277,302.89	100,758,494.15	8,735,469.86
1.1	Empleados Permanentes	95,011,569.00	1,094,512.00	97,106,081.00	95,131,237.30	1,974,843.70	95,131,237.30	1,974,843.70	87,625,710.43	7,505,526.87
1.1.2	BONO DE ANTIGÜEDAD	2,465,649.00	490,970.00	2,956,619.00	2,937,595.11	19,023.89	2,937,595.11	19,023.89	2,681,623.10	255,972.01
1.1.2.0	Bono de Antigüedad	2,465,649.00	490,970.00	2,956,619.00	2,937,595.11	19,023.89	2,937,595.11	19,023.89	2,681,623.10	255,972.01
1.1.3	Bonificaciones	1,040,846.00	-66,382.00	974,464.00	900,174.87	74,289.13	900,174.87	74,289.13	819,252.41	80,922.46
1.1.3.10	Bono de Frontera	1,040,846.00	-66,382.00	974,464.00	900,174.87	74,289.13	900,174.87	74,289.13	819,252.41	80,922.46
1.1.4	Aguinaldos	7,304,142.00	6,380.00	7,310,522.00	7,057,336.43	253,165.57	7,057,336.43	253,165.57	7,057,336.43	0.00
1.1.4.1	Asignaciones Familiares	1,057,724.00	627,124.00	1,684,848.00	1,616,245.00	68,603.00	1,616,245.00	68,603.00	1,482,245.00	134,000.00
1.1.7	Sueldos	84,143,208.00	-394,216.00	83,748,992.00	82,189,236.73	1,559,755.27	82,189,236.73	1,559,755.27	75,154,604.33	7,034,632.40
1.1.9	Otros Servicios Personales	0.00	430,656.00	430,656.00	430,649.16	6.84	430,649.16	6.84	430,649.16	0.00
1.1.9.20	Vacaciones no Utilizadas	0.00	388,532.00	388,532.00	388,526.06	5.94	388,526.06	5.94	388,526.06	0.00
1.1.9.40	Suplencias	0.00	42,124.00	42,124.00	42,123.10	0.90	42,123.10	0.90	42,123.10	0.00
1.3	Previsión Social	14,646,267.00	18,919.00	14,665,186.00	14,362,726.81	302,459.19	14,362,726.81	302,459.19	13,132,783.72	1,229,943.09
1.3.1	Aporte Patronal al Seguro Social	12,893,273.00	16,547.00	12,909,820.00	12,641,338.74	268,481.26	12,641,338.74	268,481.26	11,558,826.15	1,082,512.59
1.3.1.10	Régimen de Corto Plazo (Salud)	8,764,971.00	11,849.00	8,776,820.00	8,606,922.97	169,897.03	8,606,922.97	169,897.03	7,869,770.29	737,152.68
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	1,498,810.00	1,142.00	1,499,952.00	1,452,336.16	47,615.84	1,452,336.16	47,615.84	1,328,122.10	124,214.06
1.3.1.31	Aporte Patronal Solidario 3%	2,629,492.00	3,556.00	2,633,048.00	2,582,079.61	50,968.39	2,582,079.61	50,968.39	2,360,933.76	221,145.85
1.3.2	Aporte Patronal para Vivienda	1,752,994.00	2,372.00	1,755,366.00	1,721,388.07	33,977.93	1,721,388.07	33,977.93	1,573,957.57	147,430.50
1.5	PREVISIONES PARA INCREMENTO DE GASTOS EN	1,113,431.00	-1,113,431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.3	CREACIÓN DE ÍTEMS	1,113,431.00	-1,113,431.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	88,798,785.00	71,123,798.98	159,928,584.98	129,499,649.23	30,428,935.75	129,499,649.23	30,428,935.75	123,491,776.85	6,007,872.38
2.1	Servicios Básicos	9,102,394.00	670,827.15	9,773,221.15	8,408,850.86	1,364,370.29	8,408,850.86	1,364,370.29	8,141,293.51	267,557.35
2.1.1	Comunicaciones	247,640.00	65,061.88	312,701.88	255,100.44	57,601.44	255,100.44	57,601.44	253,085.90	2,015.54
2.1.2	Energía Eléctrica	3,318,598.00	217,683.27	3,536,281.27	3,216,011.37	320,269.90	3,216,011.37	320,269.90	3,196,976.29	19,035.08
2.1.3	Agua	322,835.00	-19,595.00	303,241.00	238,648.21	64,592.79	238,648.21	64,592.79	229,225.91	9,422.30
2.1.4	Telefonía	1,328,440.00	386,581.00	1,715,021.00	1,325,648.32	389,372.68	1,325,648.32	389,372.68	1,269,616.14	56,032.18
2.1.5	Gas Doméstico	3,600.00	0.00	3,600.00	1,442.13	2,157.87	1,442.13	2,157.87	1,442.13	0.00
2.1.6	INTERNET	3,881,280.00	21,096.00	3,902,376.00	3,372,000.39	530,375.61	3,372,000.39	530,375.61	3,190,947.14	181,053.25
2.2	Servicios de Transporte y Seguros	9,486,268.00	7,028,020.50	16,516,286.50	10,886,889.31	5,629,399.19	10,886,889.31	5,629,399.19	10,730,240.63	96,648.68
2.2.1	Pasajes	2,516,923.00	988,381.00	3,505,304.00	1,391,703.02	2,113,600.98	1,391,703.02	2,113,600.98	1,330,585.34	61,117.68
2.2.1.10	Pasajes al Interior del País	2,350,323.00	705,411.00	3,055,734.00	1,171,086.09	1,884,647.91	1,171,086.09	1,884,647.91	1,165,868.09	5,218.00
2.2.1.20	Pasajes al Exterior del País	166,600.00	282,970.00	449,570.00	220,616.93	228,953.07	220,616.93	228,953.07	164,717.25	55,899.68
2.2.2	Viáticos	3,967,956.00	5,522,397.50	9,490,353.50	7,325,215.20	2,165,138.30	7,325,215.20	2,165,138.30	7,306,743.20	18,472.00
2.2.2.10	Viáticos por Viajes al Interior del País	3,782,988.00	5,457,397.50	9,240,385.50	7,101,198.90	2,139,186.60	7,101,198.90	2,139,186.60	7,082,726.90	18,472.00
2.2.2.20	Viáticos por Viajes al Exterior del País	184,968.00	65,000.00	249,968.00	224,016.30	25,951.70	224,016.30	25,951.70	224,016.30	0.00
2.2.3	Fletes y Almacenamiento	315,470.00	656,382.00	971,852.00	539,466.10	432,385.90	539,466.10	432,385.90	522,407.10	17,059.00
2.2.5	Seguros	2,612,963.00	-476,935.00	2,136,028.00	1,372,302.99	763,725.01	1,372,302.99	763,725.01	1,372,302.99	0.00
2.2.6	Transporte de Personal	74,956.00	337,795.00	412,751.00	258,202.00	154,549.00	258,202.00	154,549.00	258,202.00	0.00
2.3	Alquileres	3,486,083.00	10,310,732.70	13,796,815.70	12,053,732.89	1,743,142.71	12,053,732.89	1,743,142.71	11,994,967.99	58,765.00
2.3.1	ALQUILER DE INMUEBLES	2,274,360.00	-326,509.00	1,947,851.00	1,756,347.60	191,503.40	1,756,347.60	191,503.40	1,756,347.60	0.00
2.3.2	Alquiler de Equipos y Maquinarias	1,026,694.00	9,507,189.50	9,992,218.50	8,860,752.39	831,466.11	8,860,752.39	831,466.11	8,802,239.39	58,513.00
2.3.4	Otros Alquileres	33,333,907.00	-32,903,980.63	6,429,926.37	5,097,937.34	1,331,989.03	5,097,937.34	1,331,989.03	4,782,534.41	315,402.93
2.4	Instalación, Mantenimiento y Reparaciones	3,379,695.00	1,041,619.37	4,421,314.37	3,802,748.92	618,565.45	3,802,748.92	618,565.45	3,709,600.99	93,147.93
2.4.1	Mantenimiento y Reparación de Inmuebles y Equipos	1,515,426.00	449,530.37	1,964,956.37	1,866,091.52	98,864.85	1,866,091.52	98,864.85	1,800,545.89	65,545.63
2.4.1.10	Mantenimiento y Reparación de Inmuebles	1,681,259.00	592,974.00	2,274,233.00	1,771,892.72	502,340.28	1,771,892.72	502,340.28	1,744,290.42	27,602.30
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	183,010.00	-885.00	182,125.00	164,764.68	17,360.32	164,764.68	17,360.32	164,764.68	0.00
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	35,954,212.00	-33,945,600.00	2,008,612.00	1,295,188.42	713,423.58	1,295,188.42	713,423.58	1,072,933.42	222,255.00
2.4.3	Otros Gastos por Concepto de Instalación,	18,730,929.00	58,578,193.23	77,309,122.23	58,857,022.66	18,452,099.57	58,857,022.66	18,452,099.57	53,626,707.24	5,230,315.42
2.5	Servicios Profesionales y Comerciales	19,400.00	-4,800.00	14,600.00	1,923.00	12,677.00	1,923.00	12,677.00	1,923.00	0.00
2.5.1	Médicos, Sanitarios y Sociales	19,400.00	-4,800.00	14,600.00	1,923.00	12,677.00	1,923.00	12,677.00	1,923.00	0.00



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		1	2	3 = 1 + 2	4	5 = 3 + 4	6	7 = 3 + 6	8	9 = 6 - 8
2.5.1.20	Gastos Especializados por Atención Médica y otros	19,400.00	-4,800.00	14,600.00	1,923.00	12,677.00	1,923.00	12,677.00	1,923.00	0.00
2.5.2	Estudios, Investigaciones, Auditorías Externas y	8,190,493.00	23,272,228.00	31,462,721.00	26,755,928.72	4,706,792.28	26,755,928.72	4,706,792.28	23,714,746.99	3,041,181.73
2.5.2.10	Consultorías por Producto	2,660.162.00	1,945,713.12	4,605,875.12	2,561,462.75	2,044,412.37	2,561,462.75	2,044,412.37	2,342,129.41	219,333.34
2.5.2.20	CONSULTORES INDIVIDUALES DE LÍNEA	3,382,331.00	22,244,499.88	25,626,830.88	24,194,465.97	1,432,364.91	24,194,465.97	1,432,364.91	21,762,617.58	2,821,848.39
2.5.2.30	AUDITORÍAS EXTERNAS	2,148,000.00	-917,985.00	1,230,015.00	0.00	1,230,015.00	0.00	1,230,015.00	0.00	0.00
2.5.3	Comisiones y Gastos Bancarios	50,933.00	-2,662.00	48,171.00	29,515.57	18,655.43	29,515.57	18,655.43	29,515.57	0.00
2.5.4	Lavandería, Limpieza e Higiene	2,077,500.00	-32,872.00	2,044,628.00	1,897,834.11	146,793.89	1,897,834.11	146,793.89	1,851,974.31	45,859.80
2.5.5	Publicidad	2,983,179.00	26,090,189.03	29,073,368.03	17,775,913.25	11,297,454.78	17,775,913.25	11,297,454.78	15,788,351.71	1,987,561.54
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	4,799,298.00	9,252,557.20	14,051,855.20	12,269,617.06	1,782,238.14	12,269,617.06	1,782,238.14	12,113,904.71	155,712.35
2.5.7	Capacitación del Personal	500,800.00	-36,600.00	464,200.00	0.00	464,200.00	0.00	464,200.00	0.00	0.00
2.5.9	Servicios Manuales	109,426.00	40,153.00	149,579.00	126,290.95	23,288.05	126,290.95	23,288.05	126,290.95	0.00
2.6	Otros Servicios No Personales	8,657,204.00	27,445,947.03	36,103,151.03	34,195,216.07	1,907,934.96	34,195,216.07	1,907,934.96	34,156,033.07	39,183.00
2.6.2	Gastos Judiciales	64,395.00	1,800.00	66,195.00	36,922.20	29,272.80	36,922.20	29,272.80	36,922.20	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	2,148,532.00	108,709.00	2,257,241.00	1,895,300.07	361,940.93	1,895,300.07	361,940.93	1,895,300.07	0.00
2.6.6.10	Servicios Públicos	1,200,840.00	443,351.00	1,644,191.00	1,516,050.07	128,140.93	1,516,050.07	128,140.93	1,516,050.07	0.00
2.6.6.30	Servicios por Traslado de Valores	947,692.00	-334,642.00	613,050.00	379,250.00	233,800.00	379,250.00	233,800.00	379,250.00	0.00
2.6.9	Otros Servicios No Personales	6,444,277.00	27,335,438.03	33,779,715.03	32,262,983.80	1,516,721.23	32,262,983.80	1,516,721.23	32,223,810.80	39,183.00
2.6.9.10	Gastos de Representación	46,430.00	20,000.00	66,430.00	48,556.44	17,873.56	48,556.44	17,873.56	48,556.44	0.00
2.6.9.90	Otros	6,397,847.00	27,315,438.03	33,713,285.03	32,214,437.36	1,498,847.67	32,214,437.36	1,498,847.67	32,175,254.36	39,183.00
3	MATERIALES Y SUMINISTROS	13,242,787.00	20,652,777.39	33,895,514.39	28,074,436.47	5,821,077.92	28,074,436.47	5,821,077.92	27,030,886.69	1,049,750.78
3.1	Alimentos y Productos Agroforestales	5,214,962.00	10,435,429.01	15,650,391.01	13,021,172.12	2,629,218.89	13,021,172.12	2,629,218.89	12,443,473.12	577,699.00
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	5,194,962.00	10,445,429.01	15,640,391.01	13,019,322.12	2,621,088.89	13,019,322.12	2,621,088.89	12,441,623.12	577,699.00
3.1.1.10	Gastos por Refrigerios al personal permanente,	4,482,424.00	1,598,614.00	6,081,038.00	5,164,601.50	916,436.50	5,164,601.50	916,436.50	5,061,835.50	102,766.00
3.1.1.20	Gastos por Alimentación y Otros Similares	712,538.00	8,846,815.01	9,559,353.01	7,854,720.62	1,704,632.39	7,854,720.62	1,704,632.39	7,379,787.62	474,933.00
3.1.3	Productos Agrícolas, Pecuarios y Forestales	20,000.00	-10,000.00	10,000.00	1,850.00	8,150.00	1,850.00	8,150.00	1,850.00	0.00
3.2	Productos de Papel, Cartón e Impresos	636,936.00	2,049,864.58	3,486,219.58	2,689,260.62	776,958.96	2,689,260.62	776,958.96	2,535,978.08	153,282.54
3.2.1	Papel	516,452.00	584,215.18	1,221,151.18	980,366.52	260,784.66	980,366.52	260,784.66	827,079.02	133,287.50
3.2.2	Productos de Artes Gráficas	33,501.00	1,438,853.40	1,955,305.40	1,568,983.63	386,321.77	1,568,983.63	386,321.77	1,568,983.63	0.00
3.2.3	Libros, Manuales y Revistas	229,466.00	30,796.00	260,262.00	130,478.47	129,783.53	130,478.47	129,783.53	29,432.00	0.00
3.2.5	Periféricos y Boletines	111,137.00	156,787.00	267,924.00	220,031.90	47,892.10	220,031.90	47,892.10	208,965.90	11,066.00
3.3	Textiles y Vestuario	3,450.00	0.00	3,450.00	3,436.00	14.00	3,436.00	14.00	3,436.00	0.00
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	70,200.00	127,917.00	198,117.00	178,857.90	19,259.10	178,857.90	19,259.10	178,857.90	0.00
3.3.2	Confecciones Textiles	31,487.00	28,870.00	60,357.00	37,738.00	22,619.00	37,738.00	22,619.00	26,672.00	11,066.00
3.3.3	Prendas de Vestir	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	1,279,922.00	2,236,674.95	3,516,596.95	2,623,248.66	893,348.29	2,623,248.66	893,348.29	2,609,493.42	13,755.24
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes de	862,640.00	1,588,039.11	2,450,679.11	1,763,211.32	687,467.79	1,763,211.32	687,467.79	1,749,456.08	13,755.24
3.4.1.10	Combustibles, Lubricantes y Derivados para Consumo	85,468.00	1,588,039.11	2,450,679.11	1,763,211.32	687,467.79	1,763,211.32	687,467.79	1,749,456.08	13,755.24
3.4.2	Productos Químicos y Farmacéuticos	127,670.00	25,901.74	153,571.74	159,264.16	17,354.44	159,264.16	17,354.44	159,264.16	0.00
3.4.3	Llantías y Neumáticos	7,000.00	52,640.00	59,640.00	58,981.20	35,189.85	58,981.20	35,189.85	24,450.15	0.00
3.4.4	Productos de Cuero y Caucho	96,485.00	481,354.50	577,839.50	508,858.30	68,981.20	508,858.30	68,981.20	508,858.30	0.00
3.4.5	Productos de Metales no Metálicos y Plásticos	42,945.00	12,275.00	55,220.00	40,924.04	14,295.96	40,924.04	14,295.96	40,924.04	0.00
3.4.6	Productos Metálicos	57,714.00	27,516.00	85,230.00	52,708.11	32,521.89	52,708.11	32,521.89	52,708.11	0.00
3.4.8	Herramientas Menores	5,220,411.00	5,773,971.85	10,994,382.85	9,520,723.17	1,473,659.68	9,520,723.17	1,473,659.68	9,232,775.17	287,948.00
3.9	Productos Varios	136,109.00	150,503.55	286,612.55	265,319.51	21,293.04	265,319.51	21,293.04	265,319.51	0.00
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	15,369.00	0.00	15,369.00	10,298.10	5,070.90	10,298.10	5,070.90	10,298.10	0.00
3.9.3	Utensilios de Cocina y Comedor	3,207,952.00	4,087,797.46	7,289,749.46	6,538,184.75	751,564.71	6,538,184.75	751,564.71	6,400,236.75	137,948.00
3.9.5	Utiles de Escritorio y Oficina	445,022.00	196,080.70	641,102.70	589,696.54	51,406.16	589,696.54	51,406.16	589,696.54	0.00
3.9.7	Utiles y Materiales Eléctricos	1,355,415.00	1,084,888.00	2,440,303.00	1,994,582.08	445,720.92	1,994,582.08	445,720.92	1,844,582.08	150,000.00
3.9.8	Otros Repuestos y Accesorios									

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Órgano Electoral Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2017
(Expresado en Bolivianos)

RConEjecGastosDgcf

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Fecha de 21/02/2018 17:35:

Partida	Descripción	Aprobado	Modificacione	Vigente	Compromiso	Ppto. por Compromete	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
3.9.9	Otros Materiales y Suministros	66,544.00	254,702.14	321,246.14	122,642.19	198,603.95	122,642.19	7 = 3 - 6	8	9 = 6 -
3.9.9.0	Otros Materiales y Suministros	66,544.00	254,702.14	321,246.14	122,642.19	198,603.95	122,642.19			
4	ACTIVOS REALES	8,484,683.00	37,371,655.63	45,856,336.63	6,450,325.49	39,406,013.14	6,450,325.49			761,000.48
4.3	Maquinaria y Equipo	5,181,683.00	2,702,859.00	7,884,542.00	5,695,688.41	2,188,853.59	5,695,688.41			616,400.70
4.3.1	Equipo de Oficina y Muebles	4,613,350.00	1,800,897.00	6,414,047.00	4,558,885.30	1,855,361.70	4,558,885.30			379,690.00
4.3.1.10	Equipo de Oficina y Muebles	1,152,891.00	247,962.00	1,400,853.00	1,215,903.41	184,949.59	1,215,903.41			13,385.00
4.3.1.20	Equipo de Computación	3,460,459.00	1,552,735.00	5,013,194.00	3,342,781.89	1,670,412.11	3,342,781.89			366,305.00
4.3.3	Equipo de Transporte, Tracción y Elevación	17,500.00	0.00	17,500.00	17,500.00	0.00	17,500.00			0.00
4.3.3.10	Vehículos Livianos para Funciones Administrativas	17,500.00	0.00	17,500.00	17,500.00	0.00	17,500.00			0.00
4.3.5	Equipo de Comunicación	300,256.00	329,924.00	630,180.00	489,773.00	140,407.00	489,773.00			5,816.00
4.3.6	Equipo Educativo y Recreativo	39,800.00	26,530.00	66,330.00	64,248.00	2,082.00	64,248.00			0.00
4.3.7	Otra Maquinaria y Equipo	210,777.00	545,708.00	756,485.00	565,482.11	191,002.89	565,482.11			230,894.70
4.9	OTROS ACTIVOS	3,303,000.00	34,668,796.63	37,971,796.63	754,637.08	37,217,159.55	754,637.08			144,599.78
4.9.1	Activos Intangibles	2,803,000.00	34,722,700.00	37,525,700.00	754,637.08	36,771,062.92	754,637.08			144,599.78
4.9.9	Otros	500,000.00	-53,903.37	446,096.63	0.00	446,096.63	0.00			0.00
5	ACTIVOS FINANCIEROS	1,777,457.00	-1,569,544.00	207,913.00	0.00	207,913.00	0.00			0.00
5.7	Incremento de Disponibilidades	1,777,457.00	-1,569,544.00	207,913.00	0.00	207,913.00	0.00			0.00
5.7.1	Incremento de Caja y Bancos	1,777,457.00	-1,569,544.00	207,913.00	0.00	207,913.00	0.00			0.00
6	SERVICIO DE LA DEUDA PÚBLICA Y DISMINUCION DE	12,766,860.00	5,510,964.63	18,277,824.63	18,096,806.59	181,018.04	18,096,806.59			0.00
6.6	Gastos Devengados No Pagados - Otras Fuentes	12,766,860.00	5,510,964.63	18,277,824.63	18,096,806.59	181,018.04	18,096,806.59			0.00
6.6.1	Gastos Devengados No Pagados por Servicios Personales	5,809,007.00	331,002.00	6,140,009.00	6,017,571.85	122,437.15	6,017,571.85			0.00
6.6.2	Gastos Devengados No Pagados por Servicios No	5,000,000.00	859,499.63	5,859,499.63	5,847,436.87	12,062.76	5,847,436.87			0.00
6.6.3	Gastos Devengados No Pagados por Transferencias	0.00	4,289,925.00	4,289,925.00	4,289,925.00	0.00	4,289,925.00			0.00
6.6.4	Gastos Devengados No Pagados por Retenciones	1,957,853.00	30,538.00	1,988,391.00	1,941,872.87	46,518.13	1,941,872.87			0.00
7	TRANSFERENCIAS	2,348,649.00	2,882,840.00	5,231,489.00	4,494,244.00	737,245.00	4,494,244.00			0.00
7.3	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO NO	2,348,649.00	2,882,840.00	5,231,489.00	4,494,244.00	737,245.00	4,494,244.00			0.00
7.3.1	TRANSFERENCIAS CORRIENTES AL ÓRGANO EJECUTIVO	2,348,649.00	2,882,840.00	5,231,489.00	4,494,244.00	737,245.00	4,494,244.00			0.00
7.9	Transferencias al Exterior	0.00	20,880.00	20,880.00	20,880.00	0.00	20,880.00			0.00
7.9.3	Otras Transferencias Corrientes al Exterior	0.00	20,880.00	20,880.00	20,880.00	0.00	20,880.00			0.00
7.9.3.10	Transferencias al Exterior en Efectivo	0.00	20,880.00	20,880.00	20,880.00	0.00	20,880.00			0.00
8	IMPUESTOS, REGALÍAS Y TASAS	56,221.00	59,849.00	116,070.00	39,768.93	76,301.07	39,768.93			350.00
8.5	Tasas, Multas y Otros	56,221.00	59,849.00	116,070.00	39,768.93	76,301.07	39,768.93			350.00
8.5.1	Tasas	33,540.00	54,539.00	88,079.00	39,144.93	48,934.07	39,144.93			350.00
8.5.2	Derechos	2,681.00	0.00	2,681.00	624.00	2,057.00	624.00			0.00
8.5.4	Multas	20,000.00	5,310.00	25,310.00	0.00	25,310.00	0.00			0.00
9	OTROS GASTOS	0.00	1,531,821.46	1,531,821.46	1,531,821.46	0.00	1,531,821.46			0.00
9.6	Otras Pérdidas y Devoluciones	0.00	1,531,821.46	1,531,821.46	1,531,821.46	0.00	1,531,821.46			0.00
9.6.2	Devoluciones	0.00	1,531,821.46	1,531,821.46	1,531,821.46	0.00	1,531,821.46			0.00
TOTALES		239,246,709.00	137,570,114.09	376,816,823.09	297,681,016.28	79,135,806.81	297,681,016.28	79,135,806.81	281,132,572.68	16,548,443.60

Lic. Susana Rosset Salazar
JEFE DE SECCIÓN DE CONTABILIDAD
DIRECCIÓN NACIONAL ECONOMÍA FINANCIERA
TRIBUNAL SUPREMO ELECTORAL

Lic. María Teresa Becerra Faján
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TRIBUNAL SUPREMO ELECTORAL

Lic. Katia Uriona Gamarra
PRESIDENTA
TRIBUNAL SUPREMO ELECTORAL

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