

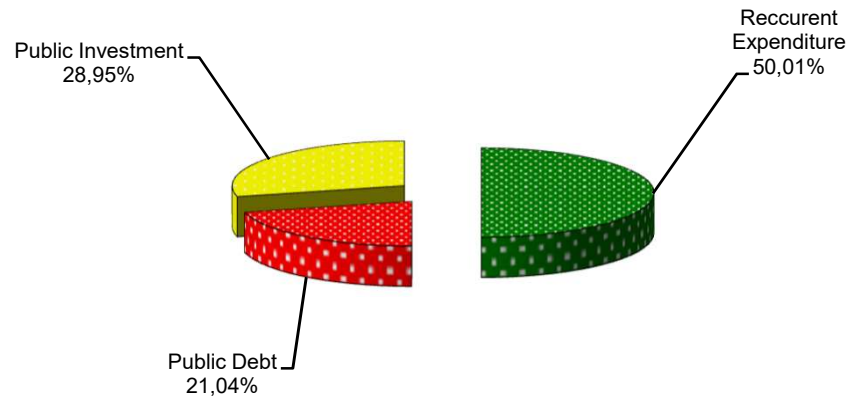
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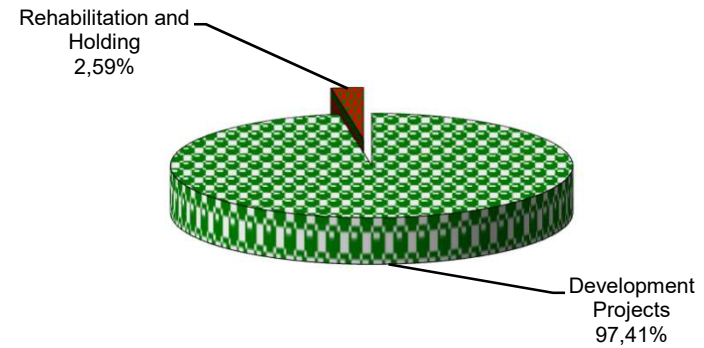
Bulk Representation of Budgetary Revenue

BULK GRAPHIC REPRESENTATION OF EXPENDITURE

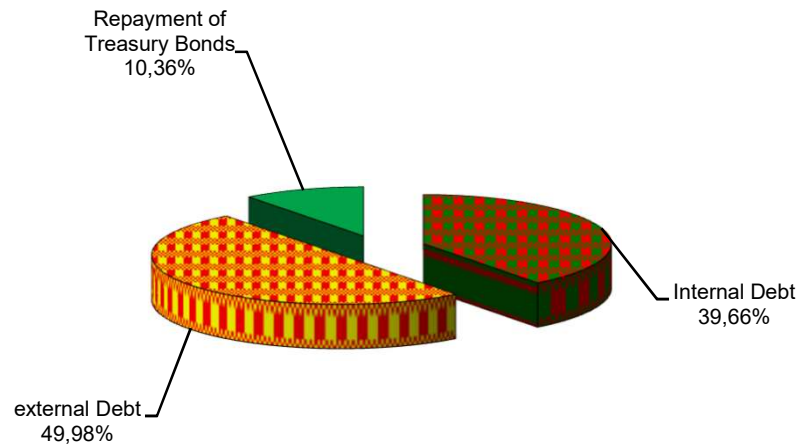
State Budget



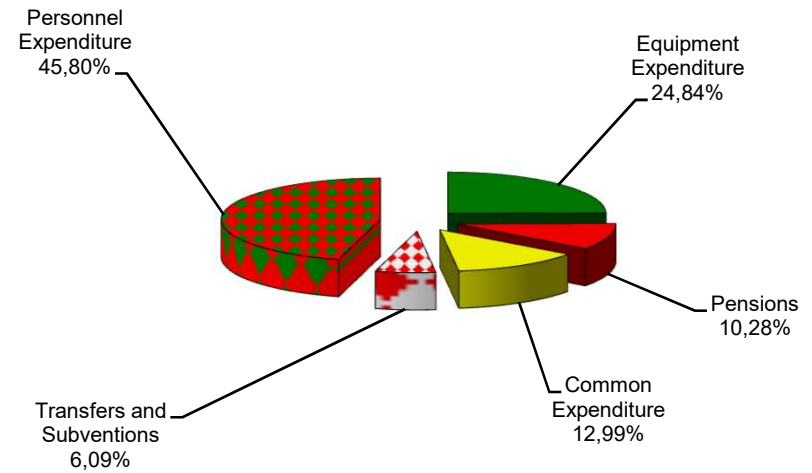
Public Investment



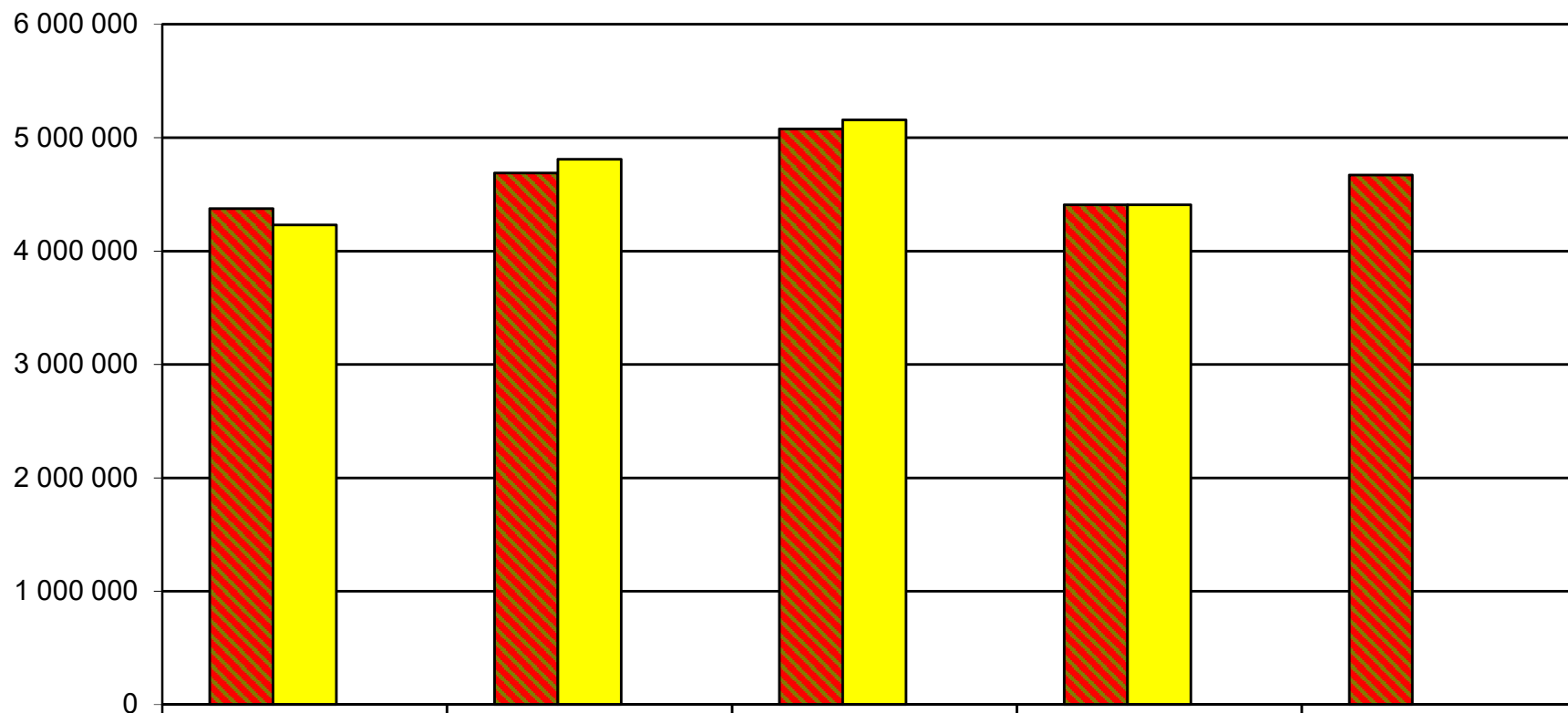
Public Debt



Reccurent Expenditure



TREND OF STATE EXPENDITURE ESTIMATES AND EXECUTION (Amounts in CFAF million)



	2017	2018	2019	2020	2021
Estimates	4 373 800	4 689 500	5 076 496	4 409 047	4 670 000
Execution	4 229 422	4 809 588	5 156 017	4 409 047	
Execution rate	96,7%	102,6%	101,6%	100,0%	

Budgetary Revenue Estimates

TABLE OF BUDGETARY REVENUE ESTIMATES AND COLLECTION (CFAF million)

NATURE OF REVENUE	2017		2018		2019		2020	
	ESTIMATES	COLLECTION	ESTIMATES	COLLECTION	ESTIMATES	COLLECTION	ESTIMATES	COLLECTION*
TAX REVENUE	2 519 130	2 524 855	2 645 030	2 744 426	2 924 000	2 768 299	2 374 800	2 422 500
TAX ON INCOME, INHERITANCE AND PROFITS ON NON OIL COMPANIES	719 075	724 000	755 013	727 668	779 950	738 418	678 000	691 609
TAX PROCEEDS ON GOODS AND SERVICES	1 800 055	1 800 855	1 890 017	2 016 758	2 144 050	2 029 881	1 696 800	1 730 891
NON TAX REVENUE	624 170	606 761	529 970	691 728	706 000	748 908	473 700	532 200
REVENUE AND SALES OF ACCESSORIES TO ADMINISTRATIVE SERVICES	38 555	24 781	81 555	100 497	55 053	27 842	117 485	119 585
REVENUE FROM OIL SECTOR AND FINANCIAL PROCEEDS TO BE RECEIVED	529 200	532 961	387 000	529 816	584 365	669 085	294 800	353 200
OF WHICH : - Petroleum dues	331 100		270 500		414 500			
- Revenue from Pipeline	40 000	30 000	25 000				25 000	
TRANSFERS RECEIVABLE (Pension contributions)	55 000	45 783	60 000	60 000	65 048	48 523	60 000	58 000
MISCELLANEOUS PROCEEDS AND PROFITS	1 415	3 236	1 415	1 415	1 534	3 458	1 415	1 415
PRIVATIZATION REVENUE								
SUNDRY REVENUE	970 500	1 317 087	1 242 500	1 473 365	1 582 000	1 432 400	1 778 500	1 778 500
DRAWINGS ON LONG-AND MEDIUM-TERM LOANS CONTRATED ABROAD	585 000	1 091 770	571 000	753 721	747 000	761 820	869 500	869 500
DRAWINGS ON LONG-AND MEDIUM-TERM LOANS CONTRATED WITHIN THE COUNTRY	300 000	158 370	260 000	302 000	377 000	309 215	420 000	420 000
TRANSFERS RECEIVABLE (Grants)	85 500	66 947	64 500	48 139	100 000	133 307	102 000	102 000
OTHER LOANS (budgetary support)			347 000	369 505	358 000	228 058	387 000	387 000
BANK FINANCING	260 000	0	96 000	0	0	25 000	80 000	80 000
RESERVES						25 000	80 000	80 000
BANK LOANS	260 000		96 000					
TOTAL PUBLIC REVENUE	4 373 800	4 448 703	4 513 500	4 909 519	5 212 000	4 974 607	4 707 000	4 813 200

* Estimations in december 31st 2020

2021
ESTIMATES
2 743 100
783 138
1 959 962
606 600
86 085
459 100
336 500
25 000
60 000
1 415
1 420 300
703 400
350 000
106 900
260 000
50 000
50 000
4 820 000

BUDGETARY REVENUE ESTIMATES RECAP

Amounts in thousands CFA francs

IMPUTATION	DESCRIPTION	2020	2021
	STATE BUDGET	4 666 047 000	4 820 000 000
1	LONG AND MEDIUM TERM REVENUE	1 595 500 000	1 363 400 000
1 5	DRAWINGS ON LONG-AND MEDIUM-TERM LOANS CONTRACTED ABROAD	1 095 500 000	963 400 000
1 6	DRAWINGS ON LONG-AND MEDIUM-TERM LOANS CONTRACTED WITHIN THE COUNTRY	500 000 000	400 000 000
7	REVENUE FROM PROCEEDS AND PROFITS ACCORDING TO THEIR NATURE	2 950 547 000	3 456 600 000
7 1	REVENUE AND INCIDENTAL SALE OF ADMINISTRATIVE SERVICES	86 085 000	86 085 000
7 2	PROCEEDS FROM INCOME, PROFIT AND PROPERTY TAXES	740 980 000	784 580 000
7 3	PROCEEDS FROM TAXES ON GOODS AND SERVICES	1 633 867 000	1 958 520 000
7 4	REVENUE FROM OIL SECTOR AND FINANCIAL PROCEEDS RECEIVABLE	326 200 000	459 100 000
7 6	TRANSFERTS RECEIVABLE	162 000 000	166 900 000
7 7	MISCELLANEOUS PROCEEDS AND PROFITS	1 415 000	1 415 000
TOTAL STATE REVENUE		4 546 047 000	4 820 000 000

BUDGETARY REVENUE ESTIMATES

Amounts in thousands CFA francs

IMPUTATION	DESCRIPTION	2020	2021
	STATE BUDGET	4 546 047 000	4 820 000 000
1	LONG AND MEDIUM TERM REVENUE	1 595 500 000	1 363 400 000
1 5	DRAWS ON MEDIUM AND LONG TERM EXTERNAL LOANS	1 095 500 000	963 400 000
1 5 0	<i>DRAWS ON DIRECT MULTILATERAL LOANS</i>	<i>215 190 000</i>	<i>300 880 000</i>
1 5 0 3	Draws on sectoral multilateral loans	215 190 000	300 880 000
1 5 1	<i>DRAWS ON BILATERAL DIRECT LOANS</i>	<i>390 569 000</i>	<i>218 310 000</i>
1 5 1 2	Draws on direct bilateral and sectoral unrescheduled loans from Paris Club	63 241 000	26 924 000
1 5 1 3	Draws on direct bilateral and sectoral unrescheduled loans out of Paris Club	327 328 000	191 386 000
1 5 3	<i>DRAWING ON BORROWINGS GRANTED TO FOREIGN PRIVATE ORGANIZATIONS</i>	<i>49 241 000</i>	<i>184 210 000</i>
1 5 3 1	Drawing on financial loans granted by foreign private organizations	49 241 000	184 210 000
1 5 2	BUDGETARY SUPPORT	440 500 000	260 000 000
1 6	DRAWINGS ON LONG-AND MEDIUM-TERM LOANS CONTRACTED WITHIN THE COUNTRY	500 000 000	400 000 000
1 6 1	<i>DRAWINGS ON LONG-AND MEDIUM-TERM LOANS CONTRACTED WITHIN THE COUNTRY</i>	<i>500 000 000</i>	<i>400 000 000</i>
1 6 0 1	Drawings on long and medium-term borrowings from financial Institutions and internal banking system	70 000 000	50 000 000
1 6 1 0	Emission of Treasury bonds of more than two years	430 000 000	350 000 000
7	REVENUE ON PRODUCTS AND PROFITS BY NATURE	2 950 547 000	3 456 600 000
7 1	REVENUE AND SALES OF ACCESSORIES TO ADMINISTRATIVE SERVICES	86 085 000	86 085 000

IMPUTATION	DESCRIPTION	2020	2021
7 1 0.	FEES AND ADMINISTRATIVE CHARGES	60 183 000	60 183 000
7 1 0 2	Fees for the delivery of judicial and extrajudicial acts on documents	2 667 000	2 667 000
7 1 0 3	Fees from the constitution of documents	2 150 000	2 150 000
7 1 0 4	Contributions to school fees	24 800 200	24 800 200
7 1 0 5	Examinations and competitive examination fees	24 500 000	24 500 000
7 1 0 7	Import declarations	43 000	43 000
7 1 0 8	School and boarding fees in training schools	45 000	45 000
7 1 0 9	School fees in vocational schools	20 000	20 000
7 1 1 0	Medical certificates and legal medical	3 900 000	3 900 000
7 1 1 4	School fees from the National School of Social Affairs Welfare Assistants	20 000	20 000
7 1 1 5	Fees from the establishment of driving licences	800	800
7 1 1 7	Fees on the delivery of transcripts, reports	900 000	900 000
7 1 1 8	Fees from topographic and survey work	900 000	900 000
7 1 1 9	Fees from the delivery of Transport blue cards	123 000	123 000
7 1 2 1	Fees from court judgements	49 000	49 000
7 1 2 4	Fees from authorisation on fertilizers and herbicides	35 000	35 000
7 1 2 6	Commercial registration	30 000	30 000
7 1 4.	SALES OF ACCESSORIES TO GOODS	79 000	79 000
7 1 4 3	Training, and reproduction of documents at the National archives	500	500
7 1 4 5	Sale of general programme of exchanges	30 000	30 000
7 1 4 6	Sale of farm products	35 000	35 000
7 1 5 5	Proceeds from activities of Women promotion centres	3 500	3 500

IMPUTATION	DESCRIPTION	2020	2021
7 1 5 6	Proceeds from Professional training units and handlcrafts workshops	10 000	10 000
7 1 6.	SALE OF SERVICES	21 623 000	21 623 000
7 1 6 9	Revenue from authorisations to carry out touristic and hotel business	600 000	600 000
7 1 7 1	Use of prisoners	500 000	500 000
7 1 7 4	Revenue from sports encounters, shows and cultural manifestations	700 000	700 000
7 1 7 6	Revenue from Youth and Animation Centres	20 000	20 000
7 1 7 7	Registration on the Import/Export register	32 900	32 900
7 1 7 9	Revenue from environment and forests services	500 000	500 000
7 1 8 0	Ferry fees	316 000	316 000
7 1 8 1	Admissions in hospitals	2 459 000	2 459 000
7 1 8 2	Consultations	3 050 000	3 050 000
7 1 8 3	Deliveries	1 600 000	1 600 000
7 1 8 4	Recovery of health costs	2 034 100	2 034 100
7 1 8 5	Mortuaries	1 719 800	1 719 800
7 1 8 7	Toll gate revenue	6 400 000	6 400 000
7 1 8 8	Weighing fees	1 691 200	1 691 200
7 1 8 9	Technical visits	0	0
7 1 9	RENTAL OF BUILDINGS AND REVENUE FROM GOVERNMENT PROPERTY	4 200 000	4 200 000
7 1 9 1	Revenue from rented public buildings	1 400 200	1 400 200
7 1 9 2	Revenue from Civil servant renting	750 000	750 000

IMPUTATION	DESCRIPTION	2020	2021
7 1 9 5	Rental of lands	450 000	450 000
7 1 9 6	Other revenue from government property	1 599 800	1 599 800
7 2	PROCEEDS FROM TAX ON INCOME, INHERITANCE AND PROFITS ON NON OIL COMPANIES	740 980 000	784 580 000
7 2 1	TAXES ON THE INCOME OF PHYSICAL PERSONS	274 526 000	286 280 000
7 2 1 2	Proportional tax on industrial and commercial profits	26 720 000	30 000 000
7 2 1 4	Proportional tax on land revenue	16 107 000	16 500 000
7 2 1 5	Proportional tax on agricultural revenue	273 000	280 000
7 2 1 6	Proportional tax on treatment, pensions and life annuity	167 400 000	170 000 000
7 2 1 7	Proportional tax on non commercial profits	21 429 000	21 500 000
7 2 1 8	Proportional tax on income from securities	42 597 000	48 000 000
7 2 3	TAX ON PROFITS OF COMPANIES	330 053 000	340 000 000
7 2 3 1	Tax on non petroleum companies	330 053 000	340 000 000
7 2 4	TAX ON THE INCOME OF PERSONS RESIDENT OUT OF CAMEROON	81 639 000	95 000 000
7 2 4 5	15% special tax on the income of physical and moral persons resident out of Cameroon	81 639 000	95 000 000
7 2 8	TAX ON MUTATIONS AND TRANSACTIONS	54 762 000	63 300 000
7 2 8 1	Registration fees on mutations due to death	157 000	160 000
7 2 8 2	Registration fees on mutations inter vivo resulting from gifts	135 000	140 000
7 2 8 5	Registration fees for markets	37 497 000	45 000 000
7 2 8 9	Duties other transfers and transaction	16 973 000	18 000 000
7 3	TAX PROCEEDS ON GOODS AND SERVICES	1 633 867 000	1 958 520 000
7 3 0	TAX ON ADDED VALUE AND TURNOVER	912 911 000	1 075 607 000

IMPUTATION	DESCRIPTION	2020	2021
7 3 0 1	Tax on Added Value (VAT)	621 754 000	717 700 000
7 3 0 2	Importation VAT	291 157 000	357 907 000
7 3 1	TAX ON SPECIFIED PRODUCTS AND EXCISE DUTY	335 886 000	407 384 000
7 3 1 1	Tax on petroleum products	112 805 000	132 000 000
7 3 1 8	Excise duty (Taxation Authority)	186 695 000	225 000 000
7 3 1 9	Excise duty (Customs Administration)	36 386 000	50 384 000
7 3 2	TAX ON SPECIFIED SERVICES	2 399 000	420 000
7 3 2 1	Axle tax	1 417 000	0
7 3 2 4	Fishing product inspection tax	169 000	170 000
7 3 2 5	Vetenary and health inspection taxes	242 000	250 000
7 3 2 9	Taxes on sojourn	571 000	0
7 3 3	TAX ON THE RIGHT TO EXERCISE A PROFESSIONAL ACTIVITY	12 781 000	13 585 000
7 3 3 1	Annual forestry fees	11 345 000	12 000 000
7 3 3 2	Fishery exploitation duties	12 000	15 000
7 3 3 3	Fees on the setting up and merger of companies	4 000	5 000
7 3 3 6	Surface duties of exploitation permits	1 224 000	1 350 000
7 3 3 7	Animal products exploitation duty	63 000	65 000
7 3 3 9	Renowal of prospection authorisations	133 000	150 000
7 3 4	TAX ON THE AUTORISATION TO USE GOOD OR TO EXERCISE AN ACTIVITY	0	0
7 3 4 9	Transport licence	0	0
7 3 5	OTHER TAXES AND DUTIES ON GOODS AND SERVICES	10 055 000	12 845 000
7 3 5 1	Slaughtering taxes	9 252 000	12 000 000

IMPUTATION	DESCRIPTION	2020	2021
7 3 5 3	Other duties and taxes of the forestry sector	348 000	350 000
7 3 5 5	Tax on quarrying	307 000	340 000
7 3 5 6	Water production royalty	13 000	15 000
7 3 5 7	Other duties and taxes of the mining sector	38 000	40 000
7 3 5 8	Ad valorem tax on mining revenue	97 000	100 000
7 3 6	IMPORT DUTIES AND TAXES	290 950 000	351 653 000
7 3 6 1	Import deduction	25 452 000	24 738 000
7 3 6 2	Custom duties on imports	257 850 000	319 866 000
7 3 6 4	Redevance Informatique	0	1 445 000
7 3 6 5	Dues on medical and veterinary inspection on imports	1 541 000	2 447 000
7 3 6 6	Taxe de circulation des viandes	2 000	1 000
7 3 6 9	Other budgetary taxes on foreign trade	6 105 000	3 156 000
7 3 7	EXPORT DUTIES AND TAXES AND OTHER TAXES ON FOREIGN TRADE	31 508 000	44 756 000
7 3 7 1	Unique exit duties on merchandises except wood	8 895 000	14 432 000
7 3 7 2	Unique exit duties on wood	13 821 000	28 407 000
7 3 7 3	Surtax on export of forest products	2 065 000	1 859 000
7 3 7 4	Vetenary and health inspection tax on exports	54 000	56 000
7 3 7 5	Computing taxes from Customs Administration	6 669 000	0
7 3 7 7	Dues on woods conditionning	4 000	2 000
7 3 8	REGISTRATION AND STAMP DUTIES	36 517 000	49 205 000

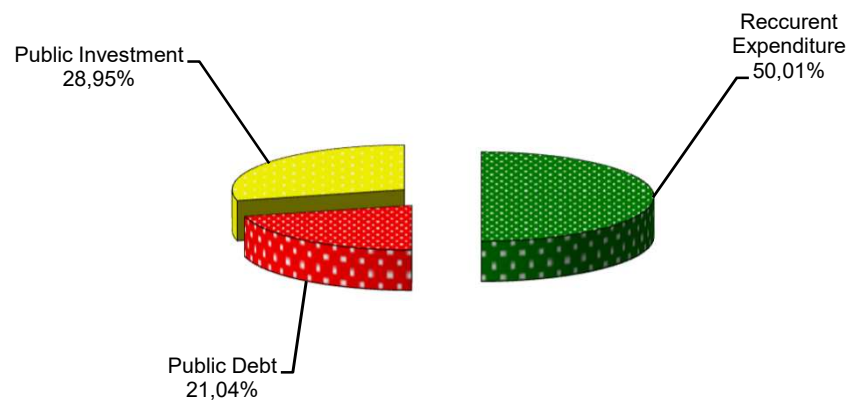
IMPUTATION	DESCRIPTION	2020	2021
7 3 8 0	Fiscal stamp on National Identity cards and resident cards	891 000	900 000
7 3 8 1	Registration on minute, patent, original or on declaration	358 000	360 000
7 3 8 2	Fiscal stamp and graduated stamp	16 330 000	17 500 000
7 3 8 3	Balance due stamp	42 000	45 000
7 3 8 5	Stamps on vehicle registration cards (Cartes grises)		300 000
7 3 8 6	Passport and laissez-passer stamps	10 639 000	16 000 000
7 3 8 7	Bill of lading and freight contract stamps	1 166 000	1 200 000
7 3 8 8	Airport stamps	6 259 000	12 000 000
7 3 8 9	Stamps on publicity	832 000	900 000
7 3 9	OTHER TAXES AND DUTIES	860 000	3 065 000
7 3 9 2	Other taxes and duties	860 000	3 065 000
7 4	REVENUE FROM OIL SECTOR AND FINANCIAL PROCEEDS TO BE RECEIVED	326 200 000	459 100 000
7 4 1	REVENUE FROM OIL SECTOR	286 700 000	418 000 000
7 4 1 1	Revenue from various petroleum companies	160 200 000	336 500 000
7 4 1 2	Revenue from Pipeline	25 000 000	25 000 000
7 4 1 3	Tax on petroleum companies	101 500 000	56 500 000
7 4 5	FINANCIAL PROCEEDS TO BE RECEIVED	39 500 000	41 100 000
7 4 5 6	Dividends on stocks and shares	39 500 000	41 100 000
7 6	TRANSFERS TO BE RECEIVED	162 000 000	166 900 000
7 6 1	CONTRIBUTIONS TO CIVIL SERVANTS AND RELATED PENSION FUND OF THE PUBLIC ADMINISTRATION	60 000 000	60 000 000
7 6 1 1	Contributions of civil servants	60 000 000	60 000 000

IMPUTATION	DESCRIPTION	2020	2021
7 6 9	<i>EXCEPTIONAL GIFTS FROM INTERNATIONAL COOPERATION</i>	102 000 000	106 900 000
7 6 9 1	Multilatéral exceptional Gifts	70 000 000	76 500 000
7 6 9 2	Bilateral exceptional Gifts France	32 000 000	30 400 000
7 6 9 9	Other exceptional donations		
7 7	OTHER PROCEEDS AND MISCELLANEOUS PROFITS	1 415 000	1 415 000
7 7 1.	<i>FINES AND FINANCIAL PENALTIES</i>	1 415 000	1 415 000
7 7 1 4	Fines for the violation of exchange regulations	300 000	300 000
7 7 1 5	Fines for violation of metrological regulations	450 000	450 000
7 7 1 6	Fines for the violation of phytosanitary regulations	45 000	45 000
7 7 1 7	Fines from establishments classed as dangerous, unhygienic or inconvenient	320 000	320 000
7 7 1 8	Proceeds from fines, transactions, damages recovered by MINEF	300 000	300 000
TOTAL STATE REVENUE		4 546 047 000	4 820 000 000

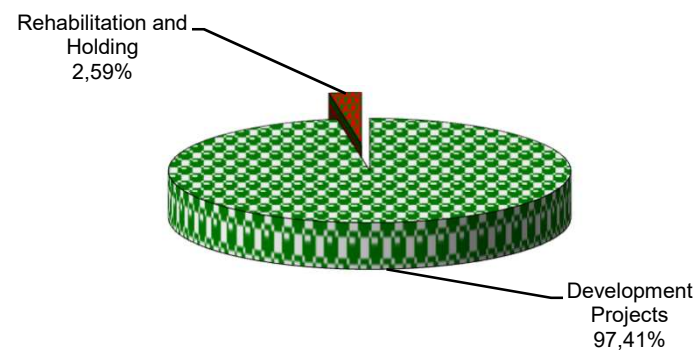
Bulk Representation of Expenditure

BULK GRAPHIC REPRESENTATION OF EXPENDITURE

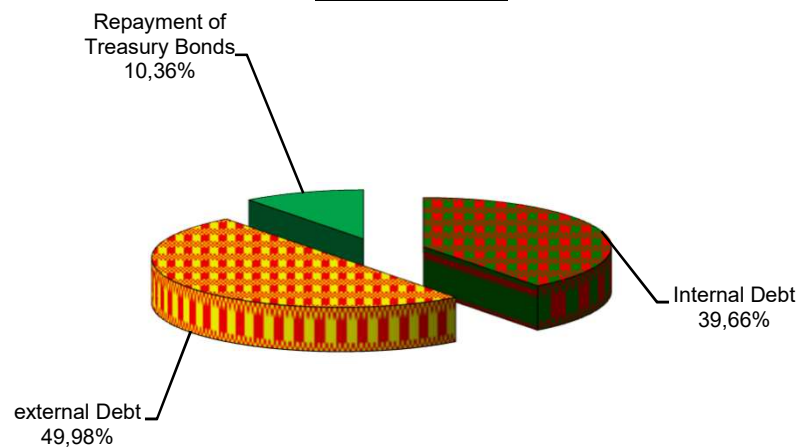
State Budget



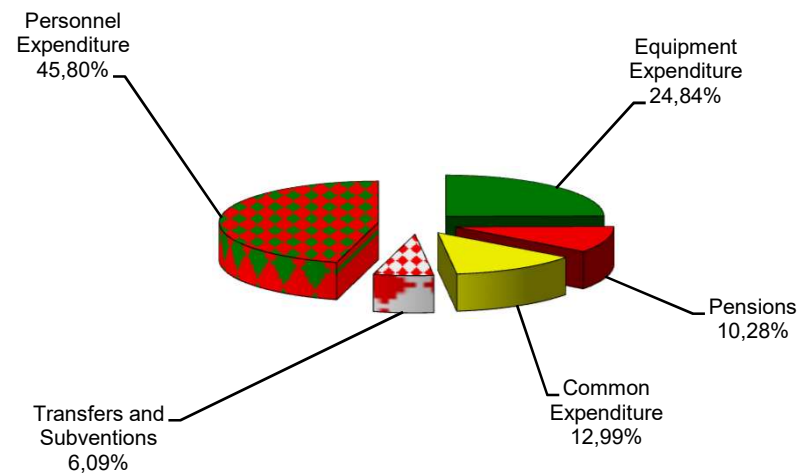
Public Investment



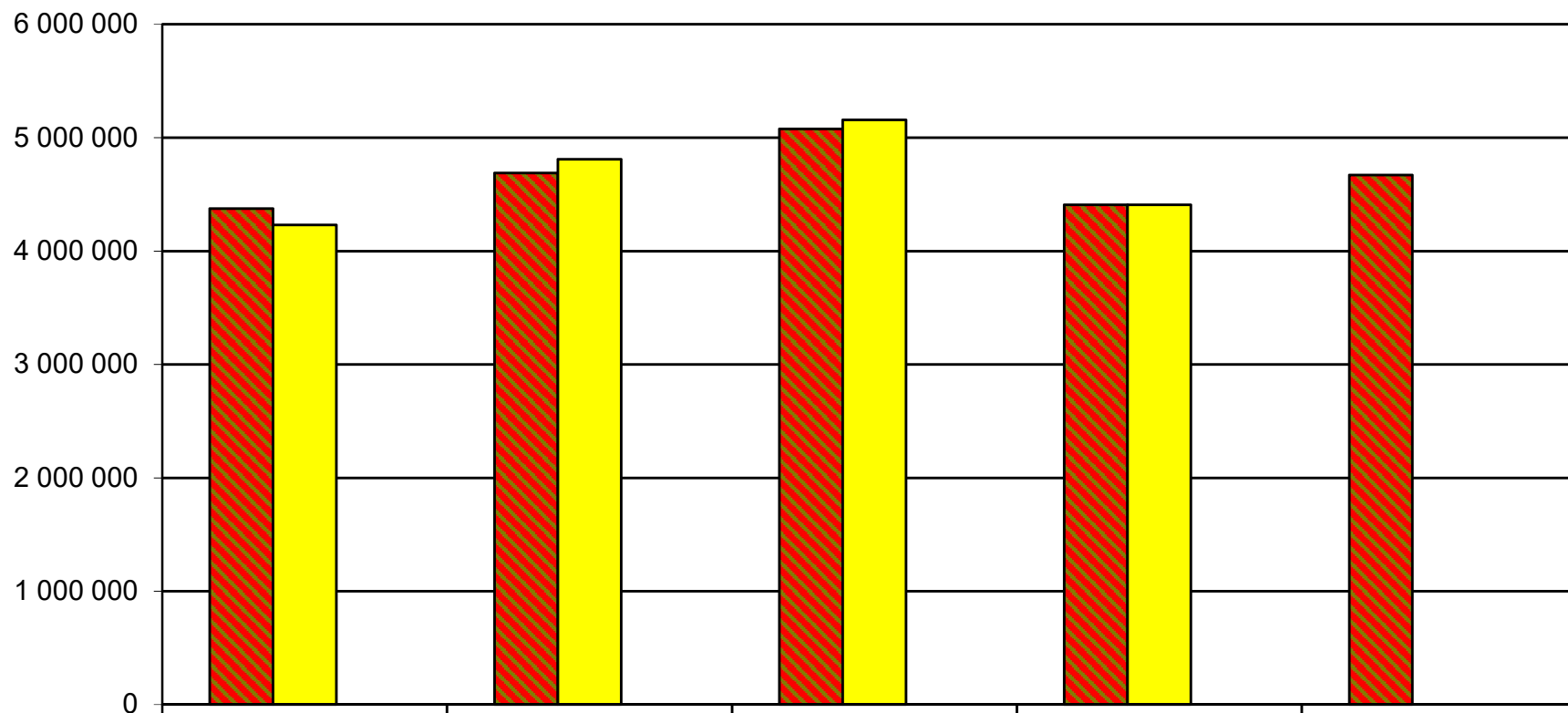
Public Debt



Reccurent Expenditure



TREND OF STATE EXPENDITURE ESTIMATES AND EXECUTION (Amounts in CFAF million)



	2017	2018	2019	2020	2021
Estimates	4 373 800	4 689 500	5 076 496	4 409 047	4 670 000
Execution	4 229 422	4 809 588	5 156 017	4 409 047	
Execution rate	96,7%	102,6%	101,6%	100,0%	

TABLE OF BUDGETARY EXPENDITURE ESTIMATES AND EXECUTION
(Amounts in CFAF million)

DESCRIPTION	2017		2018		2019		2020		2021
	ESTIMATES	EXECUTION	ESTIMATES	EXECUTION	ESTIMATES	EXECUTION	ESTIMATES	EXECUTION*	ESTIMATES
<i>RUNNING EXPENDITURE</i>	<i>2 059 400</i>	<i>2 040 717</i>	<i>2 342 000</i>	<i>2 393 690</i>	<i>2 342 000</i>	<i>2 656 274</i>	<i>2 241 017</i>	<i>2 241 017</i>	<i>2 335 570</i>
PENSIONS	205 000	203 122	209 000	202 560	209 000	220 976	222 686	226 586	240 000
COMMON EXPENDITURE	243 295	388 694	320 160	461 260	320 160	480 814	272 818	272 818	303 453
TRANSFERS AND SUBVENTIONS	162 200	157 000	267 500	233 969	267 500	379 613	197 742	197 742	142 271
PERSONNEL EXPENDITURE	998 500	976 000	1 024 000	988 000	1 024 000	1 013 400	1 040 100	1 036 200	1 069 800
EQUIPMENT EXPENDITURE	450 405	315 901	521 340	507 901	521 340	561 471	507 671	507 671	580 046
<i>PUBLIC DEBT</i>	<i>727 500</i>	<i>761 693</i>	<i>1 056 000</i>	<i>1 034 884</i>	<i>1 256 496</i>	<i>1 036 760</i>	<i>913 720</i>	<i>913 720</i>	<i>982 430</i>
EXTERNAL DEBT	324 600	251 378	343 000	366 258	541 000	500 495	374 000	374 000	491 000
INTERNAL DEBT	345 400	452 815	599 860	555 486	715 496	536 265	539 720	539 720	389 661
REMB. OF TREASURY BONDS	57 500	57 500	113 140	113 140					101 769
<i>INVESTISSEMENT</i>	<i>1 586 900</i>	<i>1 427 012</i>	<i>1 291 500</i>	<i>1 381 014</i>	<i>1 478 000</i>	<i>1 462 983</i>	<i>1 254 310</i>	<i>1 254 310</i>	<i>1 352 000</i>
DEVELOPMENT PROJECTS	1 551 900	1 406 438	1 254 500	1 344 014	1 428 000	1 419 608	1 226 198	1 226 198	1 317 000
REHABILITATION AND HOLDINGS	35 000	20 574	37 000	37 000	50 000	43 375	28 112	28 112	35 000
TOTAL PUBLIC EXPENDITURE	4 373 800	4 229 422	4 689 500	4 809 588	5 076 496	5 156 017	4 409 047	4 409 047	4 670 000

* Estimations in december 31st 2020

Budgetary Expenditure Estimates

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: ALL BUDGETARY HEADS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 352 000 000
201	Patents, licences, processes, fashions, pictures, concessions	5 010 000
202	Organisation studies	164 942 611
203	Construction studies	5 125 661
204	Economic studies	911 402
205	Census, demographic surveys	500 000
207	Sectoral and specific studies	3 420 000
210	Purchasing of lands	1 834 600
211	Allowance for clearing	1 643 459
220	Development of sites	50 696 142
221	Purchasing of buildings	3 934 342
222	Construction, extension and rehabilitation of buildings	81 301 854
223	Renovation, general maintenance of buildings	4 728 476
224	Purchase, renovation and installation of buildings	101 847 680
225	Urban roads network, ingineering and infrastructural works	570 326 023
226	Purchase of office furniture	3 443 802
227	Acquisition and renovation machines and equipment	31 104 566
228	Acquisition transport equipment	5 981 298
231	Immobilisations sur contrparties en dépenses réelles	66 401 014
232	Immobilisations sur contreparties en impôts et taxes	23 500 000
260	Acquiring shares	20 000 000
277	Other foreign capital transfers	3 000 000
279	None Defined Assets	68 580 000
281	Capital transfers to other public administrations	127 417 070
284	Capital transfers to non profit organisations	210 000
285	Capital transfers to households	6 140 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: ALL BUDGETARY HEADS

in thousand CFA francs

CODE	WORDING	PROJECTION
CURRENT EXPENDITURE		3 318 000 000
150	Reimbursement of external multilateral debt	70 001 500
151	Reimbursement of external bilateral debt	258 456 160
160	Reimbursement of long and medium term internal debt	354 760 127
171	Reimbursement the principal of reindorsed debt	4 637
610	Furniture, small office equipment and current maintenance	75 120 926
611	Purchase of technical and specific furniture	65 615 125
612	Fuel and lubricants	35 960 610
613	Transport fees	13 764 336
614	Water, electricity, gas and other sources of energy	25 548 814
615	Hiring charges	15 667 929
616	Maintenance and security	19 286 559
617	Entertainment and travel allowances, reception and ceremonies	70 831 802
618	Remuneration of external services	159 700 977
619	Roads and town roads maintenance, ingineering works and infrastructures	4 570 540
621	Gross salary of staff under general civil servants status	896 947 514
622	Gross salary of staff under special status	103 313 759
624	Gross salary of globally paid staff	8 015 291
625	Gross salary of staff out the status	1 036 436
626	Allowances and gratifications out side salary	40 065 228
627	Remuneration of the staff not paid by the department of salaries	4 820 794
628	Remuneration of temporary workers	9 428 065
629	Other personal emolument	5 870 176
631	Taxes, duties and other instalments	2 010 000
641	Financial charges	143 500 000
642	Interest and commissions on direct multirateral external debt	65 200 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: ALL BUDGETARY HEADS

in thousand CFA francs

CODE	WORDING	PROJECTION
647	Interest and commissions on the debt from external private organisms	20 000 000
651	Subsidies to public profit public enterprises	1 610 000
652	Subsidies to non profit public enterprises	148 097 354
653	Capital subsidies	2 453 000
661	Welfare assistance	253 337 218
662	Current transfers to other administrative units	79 958 488
664	Contribution to international organisations	10 377 798
671	Expenditure other than goods and services	75 459 339
672	Current tranfers to administrations, enterprises and households	29 579 754
690	Provisions	247 629 745
CAPITAL EXPENDITURE		1 352 000 000
CURRENT EXPENDITURE		3 318 000 000
TOTAL ALL BUDGETARY HEADS		4 670 000 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 01 - PRESIDENCY OF THE REPUBLIC

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		6 000 000
202	Organisation studies	20 000
222	Construction, extension and rehabilitation of buildings	105 000
223	Renovation, general maintenance of buildings	1 700 000
224	Purchase, renovation and installation of buildings	265 000
226	Purchase of office furniture	34 000
227	Acquisition and renovation machines and equipment	2 957 000
228	Acquisition transport equipment	919 000
CURRENT EXPENDITURE		34 602 000
610	Furniture, small office equipment and current maintenance	4 708 214
611	Purchase of technical and specific furniture	2 957 382
612	Fuel and lubricants	3 116 145
613	Transport fees	3 618 289
614	Water, electricity, gas and other sources of energy	2 304 000
615	Hiring charges	43 200
616	Maintenance and security	1 085 092
617	Entertainment and travel allowances, reception and ceremonies	7 067 578
618	Remuneration of external services	3 264 870
621	Gross salary of staff under general civil servants status	377 089
622	Gross salary of staff under special status	1 258 115
624	Gross salary of globally paid staff	86 360
625	Gross salary of staff out the status	76 436
626	Allowances and gratifications out side salary	1 404 765
628	Remuneration of temporary workers	438 748
629	Other personal emolument	1 340 487
652	Subsidies to non profit public enterprises	640 003

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 01 - PRESIDENCY OF THE REPUBLIC

in thousand CFA francs

CODE	WORDING	PROJECTION
661	Welfare assistance	1 246
671	Expenditure other than goods and services	24 497
672	Current tranfers to administrations, enterprises and households	611
690	Provisions	788 873
CAPITAL EXPENDITURE		6 000 000
CURRENT EXPENDITURE		34 602 000
TOTAL PRESIDENCY OF THE REPUBLIC		40 602 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 02 - ATTACHED SERVICES TO THE PRESIDENCY

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		900 000
202	Organisation studies	50 000
227	Acquisition and renovation machines and equipment	800 000
228	Acquisition transport equipment	50 000
CURRENT EXPENDITURE		5 031 000
610	Furniture, small office equipment and current maintenance	475 577
611	Purchase of technical and specific furniture	726 081
612	Fuel and lubricants	327 512
613	Transport fees	273 604
614	Water, electricity, gas and other sources of energy	548 000
616	Maintenance and security	268 636
617	Entertainment and travel allowances, reception and ceremonies	711 312
618	Remuneration of external services	956 180
621	Gross salary of staff under general civil servants status	25 988
622	Gross salary of staff under special status	11 012
626	Allowances and gratifications out side salary	692 000
671	Expenditure other than goods and services	15 098
CAPITAL EXPENDITURE		900 000
CURRENT EXPENDITURE		5 031 000
TOTAL ATTACHED SERVICES TO THE PRESIDENCY		5 931 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 03 - NATIONAL ASSEMBLY

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		6 700 000
277	Other foreign capital transfers	3 000 000
285	Capital transfers to households	3 700 000
CURRENT EXPENDITURE		17 982 000
626	Allowances and gratifications out side salary	23 000
690	Provisions	17 959 000
CAPITAL EXPENDITURE		6 700 000
CURRENT EXPENDITURE		17 982 000
TOTAL NATIONAL ASSEMBLY		24 682 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 04 - PRIME MINISTER'S OFFICE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		5 000 000
202	Organisation studies	54 000
220	Development of sites	42 595
222	Construction, extension and rehabilitation of buildings	2 390 523
223	Renovation, general maintenance of buildings	539 468
224	Purchase, renovation and installation of buildings	397 727
225	Urban roads network, engineering and infrastructural works	90 000
226	Purchase of office furniture	612 953
227	Acquisition and renovation machines and equipment	250 000
228	Acquisition transport equipment	457 000
281	Capital transfers to other public administrations	165 734
CURRENT EXPENDITURE		12 676 000
610	Furniture, small office equipment and current maintenance	1 281 044
611	Purchase of technical and specific furniture	173 568
612	Fuel and lubricants	890 139
613	Transport fees	437 888
614	Water, electricity, gas and other sources of energy	306 000
616	Maintenance and security	726 723
617	Entertainment and travel allowances, reception and ceremonies	1 683 925
618	Remuneration of external services	2 356 726
619	Roads and town roads maintenance, engineering works and infrastructures	16 400
621	Gross salary of staff under general civil servants status	1 072 037
622	Gross salary of staff under special status	169 157
624	Gross salary of globally paid staff	11 806
626	Allowances and gratifications out side salary	1 136 000
627	Remuneration of the staff not paid by the department of salaries	3 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 04 - PRIME MINISTER'S OFFICE

in thousand CFA francs

CODE	WORDING	PROJECTION
629	Other personal emolument	20 000
652	Subsidies to non profit public enterprises	1 764 254
662	Current transfers to other administrative units	26 400
671	Expenditure other than goods and services	13 200
690	Provisions	587 733
CAPITAL EXPENDITURE		5 000 000
CURRENT EXPENDITURE		12 676 000
TOTAL PRIME MINISTER'S OFFICE		17 676 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 05 - ECONOMIC AND SOCIAL COUNCIL

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		500 000
222	Construction, extension and rehabilitation of buildings	390 000
228	Acquisition transport equipment	110 000
CURRENT EXPENDITURE		1 091 000
610	Furniture, small office equipment and current maintenance	106 000
611	Purchase of technical and specific furniture	5 000
612	Fuel and lubricants	55 000
613	Transport fees	59 000
614	Water, electricity, gas and other sources of energy	10 000
616	Maintenance and security	95 000
617	Entertainment and travel allowances, reception and ceremonies	313 000
618	Remuneration of external services	91 000
626	Allowances and gratifications out side salary	340 000
664	Contribution to international organisations	6 000
672	Current tranfers to administrations, enterprises and households	11 000
CAPITAL EXPENDITURE		500 000
CURRENT EXPENDITURE		1 091 000
TOTAL ECONOMIC AND SOCIAL COUNCIL		1 591 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 06 - MINISTRY OF EXTERNAL RELATIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		3 100 000
202	Organisation studies	49 000
203	Construction studies	99 000
220	Development of sites	298 000
222	Construction, extension and rehabilitation of buildings	1 600 000
223	Renovation, general maintenance of buildings	171 850
224	Purchase, renovation and installation of buildings	412 588
226	Purchase of office furniture	7 236
227	Acquisition and renovation machines and equipment	117 798
228	Acquisition transport equipment	344 528
CURRENT EXPENDITURE		27 700 000
610	Furniture, small office equipment and current maintenance	1 470 227
611	Purchase of technical and specific furniture	162 460
612	Fuel and lubricants	686 751
613	Transport fees	869 259
614	Water, electricity, gas and other sources of energy	844 180
615	Hiring charges	2 281 840
616	Maintenance and security	507 756
617	Entertainment and travel allowances, reception and ceremonies	1 345 016
618	Remuneration of external services	5 547 352
621	Gross salary of staff under general civil servants status	8 312 950
622	Gross salary of staff under special status	972 050
626	Allowances and gratifications out side salary	767 991
627	Remuneration of the staff not paid by the department of salaries	3 008 009
652	Subsidies to non profit public enterprises	70 000
661	Welfare assistance	78 159

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 06 - MINISTRY OF EXTERNAL RELATIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
671	Expenditure other than goods and services	26 000
690	Provisions	750 000
CAPITAL EXPENDITURE		3 100 000
CURRENT EXPENDITURE		27 700 000
TOTAL MINISTRY OF EXTERNAL RELATIONS		30 800 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 07 - MINISTRY OF TERRITORIAL ADMINISTRATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		2 650 000
201	Patents, licences, processes, fashions, pictures, concessions	10 000
202	Organisation studies	114 500
221	Purchasing of buildings	90 000
222	Construction, extension and rehabilitation of buildings	1 541 370
223	Renovation, general maintenance of buildings	196 024
224	Purchase, renovation and installation of buildings	63 300
226	Purchase of office furniture	95 801
227	Acquisition and renovation machines and equipment	57 505
228	Acquisition transport equipment	481 500
CURRENT EXPENDITURE		32 135 000
610	Furniture, small office equipment and current maintenance	767 675
611	Purchase of technical and specific furniture	598 875
612	Fuel and lubricants	780 800
613	Transport fees	51 400
614	Water, electricity, gas and other sources of energy	2 002 000
615	Hiring charges	4 000
616	Maintenance and security	528 150
617	Entertainment and travel allowances, reception and ceremonies	978 700
618	Remuneration of external services	2 591 400
621	Gross salary of staff under general civil servants status	17 970 000
626	Allowances and gratifications out side salary	3 884 691
627	Remuneration of the staff not paid by the department of salaries	667 309
629	Other personal emolument	200 000
661	Welfare assistance	1 100 000
671	Expenditure other than goods and services	10 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 07 - MINISTRY OF TERRITORIAL ADMINISTRATION

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	2 650 000
	CURRENT EXPENDITURE	32 135 000
	TOTAL MINISTRY OF TERRITORIAL ADMINISTRATION	34 785 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 08 - MINISTRY OF JUSTICE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		4 520 000
202	Organisation studies	475 921
203	Construction studies	34 000
210	Purchasing of lands	200 000
222	Construction, extension and rehabilitation of buildings	3 595 679
224	Purchase, renovation and installation of buildings	170 400
227	Acquisition and renovation machines and equipment	24 000
231	Immobilisations sur contrparties en dépenses réelles	20 000
CURRENT EXPENDITURE		56 029 000
610	Furniture, small office equipment and current maintenance	2 406 155
611	Purchase of technical and specific furniture	6 173 214
612	Fuel and lubricants	216 225
613	Transport fees	15 000
614	Water, electricity, gas and other sources of energy	1 324 831
616	Maintenance and security	71 750
617	Entertainment and travel allowances, reception and ceremonies	405 223
618	Remuneration of external services	1 125 584
621	Gross salary of staff under general civil servants status	28 769 000
626	Allowances and gratifications out side salary	160 000
672	Current tranfers to administrations, enterprises and households	70 500
690	Provisions	15 291 518

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 08 - MINISTRY OF JUSTICE

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	4 520 000
	CURRENT EXPENDITURE	56 029 000
	TOTAL MINISTRY OF JUSTICE	60 549 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 09 - SUPREME COURT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		1 200 000
202	Organisation studies	98 000
222	Construction, extension and rehabilitation of buildings	850 805
225	Urban roads network, engineering and infrastructural works	98 195
228	Acquisition transport equipment	153 000
CURRENT EXPENDITURE		2 930 000
610	Furniture, small office equipment and current maintenance	948 000
611	Purchase of technical and specific furniture	59 000
612	Fuel and lubricants	220 000
613	Transport fees	17 000
614	Water, electricity, gas and other sources of energy	8 000
616	Maintenance and security	243 564
617	Entertainment and travel allowances, reception and ceremonies	430 000
618	Remuneration of external services	433 756
621	Gross salary of staff under general civil servants status	50 490
622	Gross salary of staff under special status	246 510
626	Allowances and gratifications out side salary	266 000
664	Contribution to international organisations	1 680
671	Expenditure other than goods and services	6 000

CAPITAL EXPENDITURE	1 200 000
CURRENT EXPENDITURE	2 930 000
TOTAL SUPREME COURT	4 130 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 10 - MINISTRY OF PUBLIC CONTRACTS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 100 000
202	Organisation studies	200 000
203	Construction studies	122 000
220	Development of sites	9 000
222	Construction, extension and rehabilitation of buildings	651 000
227	Acquisition and renovation machines and equipment	4 000
228	Acquisition transport equipment	114 000
CURRENT EXPENDITURE		13 385 000
610	Furniture, small office equipment and current maintenance	778 600
611	Purchase of technical and specific furniture	68 750
612	Fuel and lubricants	562 950
613	Transport fees	100 800
614	Water, electricity, gas and other sources of energy	758 000
616	Maintenance and security	434 500
617	Entertainment and travel allowances, reception and ceremonies	958 900
618	Remuneration of external services	1 065 115
621	Gross salary of staff under general civil servants status	3 856 000
626	Allowances and gratifications out side salary	4 299 440
628	Remuneration of temporary workers	166 560
629	Other personal emolument	30 000
671	Expenditure other than goods and services	25 000
690	Provisions	280 385

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 10 - MINISTRY OF PUBLIC CONTRACTS

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	1 100 000
	CURRENT EXPENDITURE	13 385 000
	TOTAL MINISTRY OF PUBLIC CONTRACTS	14 485 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 11 - STATE SUPREME AUDIT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		1 400 000
222	Construction, extension and rehabilitation of buildings	1 325 000
227	Acquisition and renovation machines and equipment	75 000
CURRENT EXPENDITURE		3 795 000
610	Furniture, small office equipment and current maintenance	205 300
611	Purchase of technical and specific furniture	28 000
612	Fuel and lubricants	102 100
613	Transport fees	27 000
614	Water, electricity, gas and other sources of energy	102 000
616	Maintenance and security	92 000
617	Entertainment and travel allowances, reception and ceremonies	1 229 600
618	Remuneration of external services	195 500
621	Gross salary of staff under general civil servants status	773 000
625	Gross salary of staff out the status	300 000
626	Allowances and gratifications out side salary	416 000
629	Other personal emolument	3 000
671	Expenditure other than goods and services	1 500
690	Provisions	320 000
CAPITAL EXPENDITURE		1 400 000
CURRENT EXPENDITURE		3 795 000
TOTAL STATE SUPREME AUDIT		5 195 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 12 - GENERAL DELEGATION OF NATIONAL SECURITY

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		3 000 000
202	Organisation studies	231 069
222	Construction, extension and rehabilitation of buildings	1 768 931
224	Purchase, renovation and installation of buildings	320 000
226	Purchase of office furniture	540 000
228	Acquisition transport equipment	140 000
CURRENT EXPENDITURE		84 175 000
610	Furniture, small office equipment and current maintenance	1 825 437
611	Purchase of technical and specific furniture	279 901
612	Fuel and lubricants	1 869 822
613	Transport fees	178 330
614	Water, electricity, gas and other sources of energy	814 000
615	Hiring charges	7 000
616	Maintenance and security	472 545
617	Entertainment and travel allowances, reception and ceremonies	805 729
618	Remuneration of external services	1 213 736
619	Roads and town roads maintenance, ingineering works and infrastructures	2 500
622	Gross salary of staff under special status	70 903 000
626	Allowances and gratifications out side salary	220 000
628	Remuneration of temporary workers	20 000
629	Other personal emolument	40 000
653	Capital subsidies	42 000
661	Welfare assistance	40 000
664	Contribution to international organisations	5 000
671	Expenditure other than goods and services	36 000
690	Provisions	5 400 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 12 - GENERAL DELEGATION OF NATIONAL SECURITY

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	3 000 000
	CURRENT EXPENDITURE	84 175 000
	TOTAL GENERAL DELEGATION OF NATIONAL SECURITY	87 175 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 13 - MINISTRY OF DEFENCE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		6 000 000
202	Organisation studies	38 160
203	Construction studies	210 000
210	Purchasing of lands	56 700
220	Development of sites	259 218
222	Construction, extension and rehabilitation of buildings	4 190 202
223	Renovation, general maintenance of buildings	339 186
224	Purchase, renovation and installation of buildings	329 712
227	Acquisition and renovation machines and equipment	426 822
228	Acquisition transport equipment	50 000
281	Capital transfers to other public administrations	100 000
CURRENT EXPENDITURE		239 913 000
610	Furniture, small office equipment and current maintenance	5 094 935
611	Purchase of technical and specific furniture	11 614 323
612	Fuel and lubricants	8 734 690
613	Transport fees	2 598 650
614	Water, electricity, gas and other sources of energy	4 143 400
615	Hiring charges	3 674 384
616	Maintenance and security	6 108 470
617	Entertainment and travel allowances, reception and ceremonies	3 062 508
618	Remuneration of external services	4 301 800
619	Roads and town roads maintenance, ingineering works and infrastructures	157 840
621	Gross salary of staff under general civil servants status	181 435 000
626	Allowances and gratifications out side salary	734 826
627	Remuneration of the staff not paid by the department of salaries	404 000
628	Remuneration of temporary workers	534 605

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 13 - MINISTRY OF DEFENCE

in thousand CFA francs

CODE	WORDING	PROJECTION
629	Other personal emolument	4 059 569
652	Subsidies to non profit public enterprises	32 000
661	Welfare assistance	500 000
671	Expenditure other than goods and services	207 000
672	Current tranfers to administrations, enterprises and households	385 000
690	Provisions	2 130 000
CAPITAL EXPENDITURE		6 000 000
CURRENT EXPENDITURE		239 913 000
TOTAL MINISTRY OF DEFENCE		245 913 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 14 - MINISTRY OF ARTS AND CULTURE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 323 151
222	Construction, extension and rehabilitation of buildings	597 651
223	Renovation, general maintenance of buildings	500 000
281	Capital transfers to other public administrations	225 500
CURRENT EXPENDITURE		3 404 000
610	Furniture, small office equipment and current maintenance	520 655
611	Purchase of technical and specific furniture	59 000
612	Fuel and lubricants	218 000
613	Transport fees	61 000
614	Water, electricity, gas and other sources of energy	176 000
616	Maintenance and security	57 500
617	Entertainment and travel allowances, reception and ceremonies	684 345
618	Remuneration of external services	174 000
621	Gross salary of staff under general civil servants status	1 143 000
626	Allowances and gratifications out side salary	197 000
628	Remuneration of temporary workers	40 000
629	Other personal emolument	25 000
652	Subsidies to non profit public enterprises	36 500
661	Welfare assistance	5 000
671	Expenditure other than goods and services	7 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 14 - MINISTRY OF ARTS AND CULTURE

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	1 323 151
	CURRENT EXPENDITURE	3 404 000
	TOTAL MINISTRY OF ARTS AND CULTURE	4 727 151

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 15 - MINISTRY OF BASIC EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		30 976 150
202	Organisation studies	20 000
203	Construction studies	70 000
211	Allowance for clearing	7 000
222	Construction, extension and rehabilitation of buildings	1 982 300
224	Purchase, renovation and installation of buildings	60 700
226	Purchase of office furniture	130 000
227	Acquisition and renovation machines and equipment	280 000
231	Immobilisations sur contrparties en dépenses réelles	420 850
232	Immobilisations sur contreparties en impôts et taxes	100 000
279	None Defined Assets	14 580 000
281	Capital transfers to other public administrations	13 325 300
CURRENT EXPENDITURE		201 766 000
610	Furniture, small office equipment and current maintenance	15 338 631
611	Purchase of technical and specific furniture	8 618 873
612	Fuel and lubricants	792 926
613	Transport fees	809 766
614	Water, electricity, gas and other sources of energy	654 000
616	Maintenance and security	307 515
617	Entertainment and travel allowances, reception and ceremonies	4 038 970
618	Remuneration of external services	2 788 336
621	Gross salary of staff under general civil servants status	159 051 000
626	Allowances and gratifications out side salary	3 355 546
628	Remuneration of temporary workers	1 372 904
629	Other personal emolument	21 800
652	Subsidies to non profit public enterprises	3 923 223

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 15 - MINISTRY OF BASIC EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
671	Expenditure other than goods and services	47 618
672	Current transfers to administrations, enterprises and households	144 893
690	Provisions	500 000
CAPITAL EXPENDITURE		30 976 150
CURRENT EXPENDITURE		201 766 000
TOTAL MINISTRY OF BASIC EDUCATION		232 742 150

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 16 - MINISTRY OF SPORTS AND PHYSICAL EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		20 993 000
202	Organisation studies	40 000
220	Development of sites	83 000
222	Construction, extension and rehabilitation of buildings	17 886 996
223	Renovation, general maintenance of buildings	193 000
224	Purchase, renovation and installation of buildings	424 000
225	Urban roads network, engineering and infrastructural works	200 000
227	Acquisition and renovation machines and equipment	773 004
232	Immobilisations sur contreparties en impôts et taxes	1 000 000
281	Capital transfers to other public administrations	393 000
CURRENT EXPENDITURE		21 324 000
610	Furniture, small office equipment and current maintenance	1 028 500
611	Purchase of technical and specific furniture	58 500
612	Fuel and lubricants	175 500
613	Transport fees	75 000
614	Water, electricity, gas and other sources of energy	76 000
616	Maintenance and security	211 500
617	Entertainment and travel allowances, reception and ceremonies	8 614 000
618	Remuneration of external services	314 500
622	Gross salary of staff under special status	9 899 000
626	Allowances and gratifications out side salary	150 700
628	Remuneration of temporary workers	83 000
629	Other personal emolument	15 300
652	Subsidies to non profit public enterprises	610 000
661	Welfare assistance	8 500
671	Expenditure other than goods and services	4 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 16 - MINISTRY OF SPORTS AND PHYSICAL EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	20 993 000
	CURRENT EXPENDITURE	21 324 000
	TOTAL MINISTRY OF SPORTS AND PHYSICAL EDUCATION	42 317 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 17 - MINISTRY OF COMMUNICATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 700 000
220	Development of sites	7 000
222	Construction, extension and rehabilitation of buildings	524 000
226	Purchase of office furniture	54 000
227	Acquisition and renovation machines and equipment	1 115 000
CURRENT EXPENDITURE		2 918 000
610	Furniture, small office equipment and current maintenance	533 000
611	Purchase of technical and specific furniture	29 000
612	Fuel and lubricants	102 500
613	Transport fees	35 000
614	Water, electricity, gas and other sources of energy	65 000
616	Maintenance and security	107 500
617	Entertainment and travel allowances, reception and ceremonies	355 500
618	Remuneration of external services	478 500
621	Gross salary of staff under general civil servants status	1 070 000
626	Allowances and gratifications out side salary	123 000
661	Welfare assistance	10 000
671	Expenditure other than goods and services	4 000
672	Current tranfers to administrations, enterprises and households	5 000

CAPITAL EXPENDITURE	1 700 000
CURRENT EXPENDITURE	2 918 000
TOTAL MINISTRY OF COMMUNICATION	4 618 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 18 - MINISTRY OF HIGHER EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		5 500 000
202	Organisation studies	205 000
211	Allowance for clearing	50 000
222	Construction, extension and rehabilitation of buildings	1 250 000
226	Purchase of office furniture	50 000
227	Acquisition and renovation machines and equipment	459 303
281	Capital transfers to other public administrations	3 485 697
CURRENT EXPENDITURE		52 045 000
610	Furniture, small office equipment and current maintenance	393 000
611	Purchase of technical and specific furniture	82 750
612	Fuel and lubricants	82 500
613	Transport fees	24 500
614	Water, electricity, gas and other sources of energy	413 000
615	Hiring charges	5 000
616	Maintenance and security	105 750
617	Entertainment and travel allowances, reception and ceremonies	355 500
618	Remuneration of external services	2 973 500
621	Gross salary of staff under general civil servants status	31 449 000
626	Allowances and gratifications out side salary	117 500
628	Remuneration of temporary workers	52 500
652	Subsidies to non profit public enterprises	10 000
653	Capital subsidies	250 000
661	Welfare assistance	10 595 000
671	Expenditure other than goods and services	12 500
672	Current tranfers to administrations, enterprises and households	4 623 000
690	Provisions	500 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 18 - MINISTRY OF HIGHER EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	5 500 000
	CURRENT EXPENDITURE	52 045 000
	TOTAL MINISTRY OF HIGHER EDUCATION	57 545 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 19 - MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 530 000
207	Sectoral and specific studies	25 000
220	Development of sites	4 800
223	Renovation, general maintenance of buildings	67 417
224	Purchase, renovation and installation of buildings	55 000
225	Urban roads network, engineering and infrastructural works	4 900
226	Purchase of office furniture	98 600
227	Acquisition and renovation machines and equipment	109 923
231	Immobilisations sur contrparties en dépenses réelles	30 000
281	Capital transfers to other public administrations	1 134 360
CURRENT EXPENDITURE		7 161 000
610	Furniture, small office equipment and current maintenance	439 000
611	Purchase of technical and specific furniture	75 000
612	Fuel and lubricants	130 000
613	Transport fees	20 000
614	Water, electricity, gas and other sources of energy	216 000
616	Maintenance and security	81 000
617	Entertainment and travel allowances, reception and ceremonies	429 000
618	Remuneration of external services	215 000
619	Roads and town roads maintenance, engineering works and infrastructures	5 000
621	Gross salary of staff under general civil servants status	5 206 000
626	Allowances and gratifications out side salary	280 000
651	Subsidies to public profit public enterprises	60 000
671	Expenditure other than goods and services	5 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 19 - MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	1 530 000
	CURRENT EXPENDITURE	7 161 000
	TOTAL MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION	8 691 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 20 - MINISTRY OF FINANCE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		6 120 000
202	Organisation studies	1 900 000
222	Construction, extension and rehabilitation of buildings	3 650 444
223	Renovation, general maintenance of buildings	308 556
224	Purchase, renovation and installation of buildings	21 000
226	Purchase of office furniture	60 000
227	Acquisition and renovation machines and equipment	150 000
231	Immobilisations sur contrparties en dépenses réelles	30 000
CURRENT EXPENDITURE		50 830 000
160	Reimbursement of long and medium term internal debt	515 127
610	Furniture, small office equipment and current maintenance	5 429 072
611	Purchase of technical and specific furniture	143 941
612	Fuel and lubricants	2 042 624
613	Transport fees	725 750
614	Water, electricity, gas and other sources of energy	2 015 403
615	Hiring charges	55 000
616	Maintenance and security	705 244
617	Entertainment and travel allowances, reception and ceremonies	2 530 175
618	Remuneration of external services	2 368 783
621	Gross salary of staff under general civil servants status	23 939 000
626	Allowances and gratifications out side salary	8 398 024
627	Remuneration of the staff not paid by the department of salaries	735 476
628	Remuneration of temporary workers	5 500
661	Welfare assistance	3 000
662	Current transfers to other administrative units	544 882
671	Expenditure other than goods and services	125 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 20 - MINISTRY OF FINANCE

in thousand CFA francs

CODE	WORDING	PROJECTION
690	Provisions	548 000
CAPITAL EXPENDITURE		6 120 000
CURRENT EXPENDITURE		50 830 000
TOTAL MINISTRY OF FINANCE		56 950 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 21 - MINISTRY OF COMMERCE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 200 000
202	Organisation studies	15 000
203	Construction studies	15 011
222	Construction, extension and rehabilitation of buildings	158 000
223	Renovation, general maintenance of buildings	18 830
224	Purchase, renovation and installation of buildings	10 000
226	Purchase of office furniture	80 836
227	Acquisition and renovation machines and equipment	155 323
228	Acquisition transport equipment	177 000
281	Capital transfers to other public administrations	570 000
CURRENT EXPENDITURE		6 296 000
610	Furniture, small office equipment and current maintenance	323 367
611	Purchase of technical and specific furniture	67 550
612	Fuel and lubricants	353 886
613	Transport fees	37 500
614	Water, electricity, gas and other sources of energy	32 000
615	Hiring charges	4 000
616	Maintenance and security	95 280
617	Entertainment and travel allowances, reception and ceremonies	802 217
618	Remuneration of external services	174 200
621	Gross salary of staff under general civil servants status	3 565 000
626	Allowances and gratifications out side salary	785 704
627	Remuneration of the staff not paid by the department of salaries	3 000
628	Remuneration of temporary workers	11 296
629	Other personal emolument	7 000
671	Expenditure other than goods and services	4 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 21 - MINISTRY OF COMMERCE

in thousand CFA francs

CODE	WORDING	PROJECTION
690	Provisions	30 000
CAPITAL EXPENDITURE		1 200 000
CURRENT EXPENDITURE		6 296 000
TOTAL MINISTRY OF COMMERCE		7 496 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		34 421 963
202	Organisation studies	21 550 551
203	Construction studies	40 000
204	Economic studies	819 902
207	Sectoral and specific studies	45 000
220	Development of sites	4 023 986
222	Construction, extension and rehabilitation of buildings	293 992
223	Renovation, general maintenance of buildings	14 417
224	Purchase, renovation and installation of buildings	185 357
226	Purchase of office furniture	12 000
227	Acquisition and renovation machines and equipment	877 686
228	Acquisition transport equipment	225 885
231	Immobilisations sur contrparties en dépenses réelles	2 921 963
232	Immobilisations sur contreparties en impôts et taxes	500 000
281	Capital transfers to other public administrations	2 761 224
284	Capital transfers to non profit organisations	150 000
CURRENT EXPENDITURE		16 826 000
171	Reimbursement the principal of reindorsed debt	1 500
610	Furniture, small office equipment and current maintenance	627 278
611	Purchase of technical and specific furniture	134 400
612	Fuel and lubricants	662 100
613	Transport fees	194 960
614	Water, electricity, gas and other sources of energy	51 000
616	Maintenance and security	338 800
617	Entertainment and travel allowances, reception and ceremonies	3 808 963
618	Remuneration of external services	957 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
621	Gross salary of staff under general civil servants status	4 267 000
626	Allowances and gratifications out side salary	729 000
629	Other personal emolument	23 000
652	Subsidies to non profit public enterprises	4 990 000
661	Welfare assistance	41 000
CAPITAL EXPENDITURE		34 421 963
CURRENT EXPENDITURE		16 826 000
TOTAL MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT		51 247 963

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 23 - MINISTRY OF TOURISM AND LEISURE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		5 300 000
202	Organisation studies	19 176
203	Construction studies	30 000
211	Allowance for clearing	5 000
220	Development of sites	49 800
222	Construction, extension and rehabilitation of buildings	3 760 051
224	Purchase, renovation and installation of buildings	10 000
226	Purchase of office furniture	54 811
227	Acquisition and renovation machines and equipment	111 162
228	Acquisition transport equipment	60 000
281	Capital transfers to other public administrations	1 200 000
CURRENT EXPENDITURE		3 601 000
610	Furniture, small office equipment and current maintenance	633 095
611	Purchase of technical and specific furniture	7 500
612	Fuel and lubricants	188 190
613	Transport fees	47 550
614	Water, electricity, gas and other sources of energy	56 000
616	Maintenance and security	126 192
617	Entertainment and travel allowances, reception and ceremonies	456 943
618	Remuneration of external services	378 430
621	Gross salary of staff under general civil servants status	1 260 424
622	Gross salary of staff under special status	71 451
624	Gross salary of globally paid staff	36 125
626	Allowances and gratifications out side salary	282 000
628	Remuneration of temporary workers	32 000
629	Other personal emolument	8 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 23 - MINISTRY OF TOURISM AND LEISURE

in thousand CFA francs

CODE	WORDING	PROJECTION
671	Expenditure other than goods and services	17 100
CAPITAL EXPENDITURE		5 300 000
CURRENT EXPENDITURE		3 601 000
TOTAL MINISTRY OF TOURISM AND LEISURE		8 901 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 25 - MINISTRY OF SECONDARY EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		7 797 032
222	Construction, extension and rehabilitation of buildings	4 677 100
224	Purchase, renovation and installation of buildings	21 000
226	Purchase of office furniture	392 800
227	Acquisition and renovation machines and equipment	859 100
228	Acquisition transport equipment	50 000
231	Immobilisations sur contrparties en dépenses réelles	97 032
232	Immobilisations sur contreparties en impôts et taxes	200 000
279	None Defined Assets	1 500 000
CURRENT EXPENDITURE		379 157 000
150	Reimbursement of external multilateral debt	1 500
610	Furniture, small office equipment and current maintenance	7 655 000
611	Purchase of technical and specific furniture	15 128 500
612	Fuel and lubricants	998 500
613	Transport fees	2 150 000
614	Water, electricity, gas and other sources of energy	1 789 000
616	Maintenance and security	1 761 000
617	Entertainment and travel allowances, reception and ceremonies	6 763 900
618	Remuneration of external services	2 551 500
619	Roads and town roads maintenance, ingineering works and infrastructures	100 000
621	Gross salary of staff under general civil servants status	327 456 000
626	Allowances and gratifications out side salary	534 000
652	Subsidies to non profit public enterprises	11 392 000
671	Expenditure other than goods and services	50 000
672	Current tranfers to administrations, enterprises and households	254 000
690	Provisions	572 100

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 25 - MINISTRY OF SECONDARY EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	7 797 032
	CURRENT EXPENDITURE	379 157 000
	TOTAL MINISTRY OF SECONDARY EDUCATION	386 954 032

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 26 - MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		6 740 646
202	Organisation studies	598 000
203	Construction studies	100 000
210	Purchasing of lands	1 577 900
220	Development of sites	78 397
222	Construction, extension and rehabilitation of buildings	85 129
224	Purchase, renovation and installation of buildings	3 638
225	Urban roads network, engineering and infrastructural works	9 922
226	Purchase of office furniture	192 479
227	Acquisition and renovation machines and equipment	576 150
228	Acquisition transport equipment	278 385
231	Immobilisations sur contrparties en dépenses réelles	260 000
281	Capital transfers to other public administrations	2 980 646
CURRENT EXPENDITURE		13 493 000
610	Furniture, small office equipment and current maintenance	252 137
611	Purchase of technical and specific furniture	17 000
612	Fuel and lubricants	545 500
613	Transport fees	54 000
614	Water, electricity, gas and other sources of energy	61 000
616	Maintenance and security	105 000
617	Entertainment and travel allowances, reception and ceremonies	1 977 050
618	Remuneration of external services	318 000
622	Gross salary of staff under special status	9 371 000
626	Allowances and gratifications out side salary	108 000
652	Subsidies to non profit public enterprises	144 000
661	Welfare assistance	134 313

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 26 - MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION

in thousand CFA francs

CODE	WORDING	PROJECTION
671	Expenditure other than goods and services	5 000
690	Provisions	401 000
CAPITAL EXPENDITURE		6 740 646
CURRENT EXPENDITURE		13 493 000
TOTAL MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION		20 233 646

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 27 - MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		41 655 187
202	Organisation studies	100 000
222	Construction, extension and rehabilitation of buildings	48 000
223	Renovation, general maintenance of buildings	45 439
224	Purchase, renovation and installation of buildings	244 827
227	Acquisition and renovation machines and equipment	109 734
228	Acquisition transport equipment	102 000
232	Immobilisations sur contreparties en impôts et taxes	200 000
279	None Defined Assets	2 000 000
281	Capital transfers to other public administrations	38 805 187
CURRENT EXPENDITURE		4 433 000
610	Furniture, small office equipment and current maintenance	689 640
611	Purchase of technical and specific furniture	80 000
612	Fuel and lubricants	418 887
613	Transport fees	68 000
614	Water, electricity, gas and other sources of energy	208 000
616	Maintenance and security	329 895
617	Entertainment and travel allowances, reception and ceremonies	482 577
618	Remuneration of external services	667 000
621	Gross salary of staff under general civil servants status	964 000
626	Allowances and gratifications out side salary	254 980
629	Other personal emolument	15 020
671	Expenditure other than goods and services	5 001
690	Provisions	250 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 27 - MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	41 655 187
	CURRENT EXPENDITURE	4 433 000
	TOTAL MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT	46 088 187

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 28 - MINISTRY OF ENVIRONMENT , PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		2 725 000
202	Organisation studies	1 500 000
220	Development of sites	200 000
222	Construction, extension and rehabilitation of buildings	50 000
227	Acquisition and renovation machines and equipment	90 000
228	Acquisition transport equipment	60 000
231	Immobilisations sur contrparties en dépenses réelles	305 000
281	Capital transfers to other public administrations	520 000
CURRENT EXPENDITURE		3 666 000
610	Furniture, small office equipment and current maintenance	347 800
611	Purchase of technical and specific furniture	50 500
612	Fuel and lubricants	314 000
613	Transport fees	35 500
614	Water, electricity, gas and other sources of energy	13 000
615	Hiring charges	17 000
616	Maintenance and security	135 700
617	Entertainment and travel allowances, reception and ceremonies	434 500
618	Remuneration of external services	360 000
621	Gross salary of staff under general civil servants status	1 606 000
626	Allowances and gratifications out side salary	163 800
628	Remuneration of temporary workers	103 200
671	Expenditure other than goods and services	15 000
690	Provisions	70 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 28 - MINISTRY OF ENVIRONMENT , PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	2 725 000
	CURRENT EXPENDITURE	3 666 000
	TOTAL MINISTRY OF ENVIRONMENT , PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT	6 391 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 29 - MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		3 973 000
204	Economic studies	70 000
207	Sectoral and specific studies	2 980 000
227	Acquisition and renovation machines and equipment	740 000
228	Acquisition transport equipment	110 000
231	Immobilisations sur contrparties en dépenses réelles	73 000
CURRENT EXPENDITURE		5 523 000
160	Reimbursement of long and medium term internal debt	15 000
610	Furniture, small office equipment and current maintenance	572 000
611	Purchase of technical and specific furniture	81 000
612	Fuel and lubricants	446 000
613	Transport fees	29 000
614	Water, electricity, gas and other sources of energy	13 000
615	Hiring charges	10 000
616	Maintenance and security	151 000
617	Entertainment and travel allowances, reception and ceremonies	919 500
618	Remuneration of external services	267 500
621	Gross salary of staff under general civil servants status	2 207 000
626	Allowances and gratifications out side salary	377 500
628	Remuneration of temporary workers	39 500
652	Subsidies to non profit public enterprises	385 000
671	Expenditure other than goods and services	10 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 29 - MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	3 973 000
	CURRENT EXPENDITURE	5 523 000
	TOTAL MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT	9 496 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 30 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		63 336 513
202	Organisation studies	43 485 221
204	Economic studies	20 000
220	Development of sites	410 000
222	Construction, extension and rehabilitation of buildings	2 852 532
227	Acquisition and renovation machines and equipment	5 933 868
228	Acquisition transport equipment	100 000
231	Immobilisations sur contrparties en dépenses réelles	2 634 892
232	Immobilisations sur contreparties en impôts et taxes	1 000 000
281	Capital transfers to other public administrations	6 900 000
CURRENT EXPENDITURE		23 619 000
610	Furniture, small office equipment and current maintenance	793 000
611	Purchase of technical and specific furniture	584 000
612	Fuel and lubricants	1 708 120
613	Transport fees	101 500
614	Water, electricity, gas and other sources of energy	1 465 000
615	Hiring charges	7 500
616	Maintenance and security	418 000
617	Entertainment and travel allowances, reception and ceremonies	1 746 300
618	Remuneration of external services	2 280 580
621	Gross salary of staff under general civil servants status	10 218 000
626	Allowances and gratifications out side salary	355 500
628	Remuneration of temporary workers	94 500
631	Taxes, duties and other instalments	10 000
652	Subsidies to non profit public enterprises	3 687 000
661	Welfare assistance	80 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 30 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
671	Expenditure other than goods and services	50 000
672	Current tranfers to administrations, enterprises and households	20 000
CAPITAL EXPENDITURE		63 336 513
CURRENT EXPENDITURE		23 619 000
TOTAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT		86 955 513

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 31 - MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		27 216 887
202	Organisation studies	19 500 000
204	Economic studies	1 500
205	Census, demographic surveys	500 000
221	Purchasing of buildings	11 947
222	Construction, extension and rehabilitation of buildings	396 000
223	Renovation, general maintenance of buildings	35 500
224	Purchase, renovation and installation of buildings	35 676
226	Purchase of office furniture	13 500
227	Acquisition and renovation machines and equipment	214 877
231	Immobilisations sur contrparties en dépenses réelles	880 094
232	Immobilisations sur contreparties en impôts et taxes	400 000
281	Capital transfers to other public administrations	5 227 793
CURRENT EXPENDITURE		14 315 000
610	Furniture, small office equipment and current maintenance	943 100
611	Purchase of technical and specific furniture	127 500
612	Fuel and lubricants	273 200
613	Transport fees	46 500
614	Water, electricity, gas and other sources of energy	184 000
616	Maintenance and security	49 500
617	Entertainment and travel allowances, reception and ceremonies	636 500
618	Remuneration of external services	430 700
621	Gross salary of staff under general civil servants status	8 182 000
626	Allowances and gratifications out side salary	260 000
628	Remuneration of temporary workers	33 000
629	Other personal emolument	5 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 31 - MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES

in thousand CFA francs

CODE	WORDING	PROJECTION
652	Subsidies to non profit public enterprises	1 340 736
662	Current transfers to other administrative units	1 715 264
664	Contribution to international organisations	73 000
671	Expenditure other than goods and services	15 000
CAPITAL EXPENDITURE		27 216 887
CURRENT EXPENDITURE		14 315 000
TOTAL MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES		41 531 887

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 32 - MINISTRY OF WATER RESOURCES AND ENERGY

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		221 011 106
202	Organisation studies	231 000
203	Construction studies	760 000
207	Sectoral and specific studies	40 000
211	Allowance for clearing	81 459
222	Construction, extension and rehabilitation of buildings	200 000
224	Purchase, renovation and installation of buildings	82 804 978
225	Urban roads network, engineering and infrastructural works	109 972 335
226	Purchase of office furniture	40 000
227	Acquisition and renovation machines and equipment	172 941
228	Acquisition transport equipment	100 000
231	Immobilisations sur contrparties en dépenses réelles	12 283 683
232	Immobilisations sur contreparties en impôts et taxes	6 500 000
281	Capital transfers to other public administrations	7 824 710
CURRENT EXPENDITURE		5 073 000
610	Furniture, small office equipment and current maintenance	486 500
611	Purchase of technical and specific furniture	31 000
612	Fuel and lubricants	423 800
613	Transport fees	10 000
614	Water, electricity, gas and other sources of energy	97 000
616	Maintenance and security	142 500
617	Entertainment and travel allowances, reception and ceremonies	816 200
618	Remuneration of external services	344 000
621	Gross salary of staff under general civil servants status	2 176 000
626	Allowances and gratifications out side salary	355 920
628	Remuneration of temporary workers	100 080

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 32 - MINISTRY OF WATER RESOURCES AND ENERGY

in thousand CFA francs

CODE	WORDING	PROJECTION
664	Contribution to international organisations	10 000
671	Expenditure other than goods and services	80 000
CAPITAL EXPENDITURE		221 011 106
CURRENT EXPENDITURE		5 073 000
TOTAL MINISTRY OF WATER RESOURCES AND ENERGY		226 084 106

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 33 - MINISTRY OF FORESTRY AND WILDLIFE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		5 554 500
202	Organisation studies	2 253 125
222	Construction, extension and rehabilitation of buildings	2 946 875
231	Immobilisations sur contrparties en dépenses réelles	54 500
281	Capital transfers to other public administrations	300 000
CURRENT EXPENDITURE		10 395 000
171	Reimbursement the principal of reindorsed debt	1 400
610	Furniture, small office equipment and current maintenance	585 760
611	Purchase of technical and specific furniture	220 190
612	Fuel and lubricants	518 510
613	Transport fees	52 000
614	Water, electricity, gas and other sources of energy	30 000
616	Maintenance and security	220 900
617	Entertainment and travel allowances, reception and ceremonies	1 126 611
618	Remuneration of external services	249 329
619	Roads and town roads maintenance, ingineering works and infrastructures	800
621	Gross salary of staff under general civil servants status	7 024 000
626	Allowances and gratifications out side salary	332 500
628	Remuneration of temporary workers	500
671	Expenditure other than goods and services	5 000
672	Current tranfers to administrations, enterprises and households	27 500

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 33 - MINISTRY OF FORESTRY AND WILDLIFE

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	5 554 500
	CURRENT EXPENDITURE	10 395 000
	TOTAL MINISTRY OF FORESTRY AND WILDLIFE	15 949 500

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 35 - MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		5 667 656
202	Organisation studies	8 500
203	Construction studies	17 000
221	Purchasing of buildings	402 395
222	Construction, extension and rehabilitation of buildings	2 150 233
223	Renovation, general maintenance of buildings	40 000
224	Purchase, renovation and installation of buildings	37 900
226	Purchase of office furniture	65 100
227	Acquisition and renovation machines and equipment	258 528
228	Acquisition transport equipment	108 000
231	Immobilisations sur contrparties en dépenses réelles	80 000
232	Immobilisations sur contreparties en impôts et taxes	100 000
279	None Defined Assets	1 500 000
281	Capital transfers to other public administrations	900 000
CURRENT EXPENDITURE		13 345 000
610	Furniture, small office equipment and current maintenance	856 790
611	Purchase of technical and specific furniture	722 498
612	Fuel and lubricants	241 950
613	Transport fees	109 000
614	Water, electricity, gas and other sources of energy	167 000
616	Maintenance and security	268 500
617	Entertainment and travel allowances, reception and ceremonies	1 386 488
618	Remuneration of external services	541 774
624	Gross salary of globally paid staff	7 881 000
626	Allowances and gratifications out side salary	323 000
628	Remuneration of temporary workers	47 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 35 - MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING

in thousand CFA francs

CODE	WORDING	PROJECTION
652	Subsidies to non profit public enterprises	330 000
653	Capital subsidies	2 000
671	Expenditure other than goods and services	3 000
672	Current tranfers to administrations, enterprises and households	160 000
690	Provisions	305 000
CAPITAL EXPENDITURE		5 667 656
CURRENT EXPENDITURE		13 345 000
TOTAL MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING		19 012 656

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 36 - MINISTRY OF PUBLIC WORKS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		406 300 000
202	Organisation studies	2 900 000
203	Construction studies	1 600 000
207	Sectoral and specific studies	200 000
211	Allowance for clearing	1 500 000
220	Development of sites	50 000
221	Purchasing of buildings	3 430 000
222	Construction, extension and rehabilitation of buildings	209 600
225	Urban roads network, ingineering and infrastructural works	353 012 400
226	Purchase of office furniture	100 000
227	Acquisition and renovation machines and equipment	150 000
228	Acquisition transport equipment	120 000
231	Immobilisations sur contrparties en dépenses réelles	26 600 000
232	Immobilisations sur contreparties en impôts et taxes	3 500 000
281	Capital transfers to other public administrations	12 928 000
CURRENT EXPENDITURE		58 542 000
610	Furniture, small office equipment and current maintenance	1 646 000
611	Purchase of technical and specific furniture	125 500
612	Fuel and lubricants	2 366 000
613	Transport fees	72 500
614	Water, electricity, gas and other sources of energy	547 000
616	Maintenance and security	696 000
617	Entertainment and travel allowances, reception and ceremonies	1 594 000
618	Remuneration of external services	762 000
622	Gross salary of staff under special status	4 618 000
626	Allowances and gratifications out side salary	635 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 36 - MINISTRY OF PUBLIC WORKS

in thousand CFA francs

CODE	WORDING	PROJECTION
629	Other personal emolument	10 000
652	Subsidies to non profit public enterprises	220 000
662	Current transfers to other administrative units	45 000 000
671	Expenditure other than goods and services	250 000
CAPITAL EXPENDITURE		406 300 000
CURRENT EXPENDITURE		58 542 000
TOTAL MINISTRY OF PUBLIC WORKS		464 842 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 37 - MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 821 000
202	Organisation studies	42 000
203	Construction studies	179 000
220	Development of sites	195 000
222	Construction, extension and rehabilitation of buildings	1 000 000
226	Purchase of office furniture	52 000
227	Acquisition and renovation machines and equipment	112 000
228	Acquisition transport equipment	120 000
231	Immobilisations sur contrparties en dépenses réelles	121 000
CURRENT EXPENDITURE		16 337 000
610	Furniture, small office equipment and current maintenance	478 275
611	Purchase of technical and specific furniture	125 000
612	Fuel and lubricants	340 700
613	Transport fees	13 000
614	Water, electricity, gas and other sources of energy	826 000
615	Hiring charges	9 000 000
616	Maintenance and security	104 600
617	Entertainment and travel allowances, reception and ceremonies	423 425
618	Remuneration of external services	561 000
621	Gross salary of staff under general civil servants status	2 000 000
622	Gross salary of staff under special status	1 801 000
626	Allowances and gratifications out side salary	394 000
629	Other personal emolument	15 000
671	Expenditure other than goods and services	5 000
690	Provisions	250 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 37 - MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	1 821 000
	CURRENT EXPENDITURE	16 337 000
	TOTAL MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE	18 158 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 38 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		112 075 373
202	Organisation studies	100 603
203	Construction studies	1 008 226
222	Construction, extension and rehabilitation of buildings	1 556 400
223	Renovation, general maintenance of buildings	20 000
225	Urban roads network, ingineering and infrastructural works	66 393 271
226	Purchase of office furniture	100 000
227	Acquisition and renovation machines and equipment	166 500
228	Acquisition transport equipment	155 000
231	Immobilisations sur contrparties en dépenses réelles	1 956 000
232	Immobilisations sur contreparties en impôts et taxes	1 000 000
279	None Defined Assets	34 000 000
281	Capital transfers to other public administrations	5 619 373
CURRENT EXPENDITURE		12 768 000
610	Furniture, small office equipment and current maintenance	1 175 000
611	Purchase of technical and specific furniture	41 000
612	Fuel and lubricants	790 000
613	Transport fees	35 625
614	Water, electricity, gas and other sources of energy	60 000
616	Maintenance and security	162 800
617	Entertainment and travel allowances, reception and ceremonies	1 198 500
618	Remuneration of external services	262 075
619	Roads and town roads maintenance, ingineering works and infrastructures	4 278 000
621	Gross salary of staff under general civil servants status	1 883 000
626	Allowances and gratifications out side salary	377 390
628	Remuneration of temporary workers	166 610

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 38 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
629	Other personal emolument	10 000
652	Subsidies to non profit public enterprises	1 440 000
653	Capital subsidies	40 000
671	Expenditure other than goods and services	105 000
672	Current tranfers to administrations, enterprises and households	343 000
690	Provisions	400 000
CAPITAL EXPENDITURE		112 075 373
CURRENT EXPENDITURE		12 768 000
TOTAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT		124 843 373

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 39 - MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		3 517 853
202	Organisation studies	114 965
220	Development of sites	76 983
222	Construction, extension and rehabilitation of buildings	560 462
224	Purchase, renovation and installation of buildings	140 848
226	Purchase of office furniture	119 379
227	Acquisition and renovation machines and equipment	278 410
281	Capital transfers to other public administrations	2 226 806
CURRENT EXPENDITURE		6 483 000
610	Furniture, small office equipment and current maintenance	925 300
611	Purchase of technical and specific furniture	197 280
612	Fuel and lubricants	268 200
613	Transport fees	18 700
614	Water, electricity, gas and other sources of energy	28 000
616	Maintenance and security	208 000
617	Entertainment and travel allowances, reception and ceremonies	1 559 770
618	Remuneration of external services	288 500
621	Gross salary of staff under general civil servants status	1 601 000
626	Allowances and gratifications out side salary	166 300
628	Remuneration of temporary workers	130 700
662	Current transfers to other administrative units	315 000
664	Contribution to international organisations	6 250
671	Expenditure other than goods and services	20 000
690	Provisions	750 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 39 - MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	3 517 853
	CURRENT EXPENDITURE	6 483 000
	TOTAL MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT	10 000 853

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 40 - MINISTRY OF PUBLIC HEALTH

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		83 640 500
202	Organisation studies	44 497 500
203	Construction studies	150 000
207	Sectoral and specific studies	130 000
222	Construction, extension and rehabilitation of buildings	13 009 910
223	Renovation, general maintenance of buildings	100 000
224	Purchase, renovation and installation of buildings	180 000
227	Acquisition and renovation machines and equipment	4 874 090
228	Acquisition transport equipment	60 000
231	Immobilisations sur contrparties en dépenses réelles	11 405 000
232	Immobilisations sur contreparties en impôts et taxes	900 000
281	Capital transfers to other public administrations	8 334 000
CURRENT EXPENDITURE		113 481 000
151	Reimbursement of external bilateral debt	956 160
171	Reimbursement the principal of reindorsed debt	1 737
610	Furniture, small office equipment and current maintenance	7 433 914
611	Purchase of technical and specific furniture	13 187 844
612	Fuel and lubricants	2 222 075
613	Transport fees	425 765
614	Water, electricity, gas and other sources of energy	2 102 000
615	Hiring charges	70 000
616	Maintenance and security	594 853
617	Entertainment and travel allowances, reception and ceremonies	3 253 553
618	Remuneration of external services	2 515 725
621	Gross salary of staff under general civil servants status	45 066 000
626	Allowances and gratifications out side salary	1 293 138

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 40 - MINISTRY OF PUBLIC HEALTH

in thousand CFA francs

CODE	WORDING	PROJECTION
628	Remuneration of temporary workers	5 503 862
652	Subsidies to non profit public enterprises	20 101 949
671	Expenditure other than goods and services	223 425
672	Current tranfers to administrations, enterprises and households	529 000
690	Provisions	8 000 000
CAPITAL EXPENDITURE		83 640 500
CURRENT EXPENDITURE		113 481 000
TOTAL MINISTRY OF PUBLIC HEALTH		197 121 500

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 41 - MINISTRY OF LABOUR AND SOCIAL SECURITY

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		600 000
222	Construction, extension and rehabilitation of buildings	165 000
227	Acquisition and renovation machines and equipment	102 000
228	Acquisition transport equipment	333 000
CURRENT EXPENDITURE		4 892 000
610	Furniture, small office equipment and current maintenance	973 956
611	Purchase of technical and specific furniture	108 000
612	Fuel and lubricants	264 951
613	Transport fees	100 500
614	Water, electricity, gas and other sources of energy	110 000
616	Maintenance and security	208 794
617	Entertainment and travel allowances, reception and ceremonies	927 099
618	Remuneration of external services	343 700
621	Gross salary of staff under general civil servants status	1 409 000
626	Allowances and gratifications out side salary	236 000
629	Other personal emolument	10 000
652	Subsidies to non profit public enterprises	47 000
662	Current transfers to other administrative units	150 000
671	Expenditure other than goods and services	3 000
CAPITAL EXPENDITURE		600 000
CURRENT EXPENDITURE		4 892 000
TOTAL MINISTRY OF LABOUR AND SOCIAL SECURITY		5 492 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 42 - MINISTRY OF SOCIAL AFFAIRS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		2 864 000
203	Construction studies	350 000
222	Construction, extension and rehabilitation of buildings	634 578
223	Renovation, general maintenance of buildings	200 000
224	Purchase, renovation and installation of buildings	354 190
227	Acquisition and renovation machines and equipment	323 232
228	Acquisition transport equipment	50 000
231	Immobilisations sur contrparties en dépenses réelles	178 000
232	Immobilisations sur contreparties en impôts et taxes	100 000
281	Capital transfers to other public administrations	674 000
CURRENT EXPENDITURE		7 685 000
610	Furniture, small office equipment and current maintenance	1 222 450
611	Purchase of technical and specific furniture	204 500
612	Fuel and lubricants	459 700
613	Transport fees	33 000
614	Water, electricity, gas and other sources of energy	161 000
616	Maintenance and security	145 000
617	Entertainment and travel allowances, reception and ceremonies	994 350
618	Remuneration of external services	477 000
621	Gross salary of staff under general civil servants status	3 069 000
626	Allowances and gratifications out side salary	293 000
628	Remuneration of temporary workers	6 000
653	Capital subsidies	19 000
661	Welfare assistance	598 000
671	Expenditure other than goods and services	3 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 42 - MINISTRY OF SOCIAL AFFAIRS

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	2 864 000
	CURRENT EXPENDITURE	7 685 000
	TOTAL MINISTRY OF SOCIAL AFFAIRS	10 549 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 43 - MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 181 500
203	Construction studies	30 000
222	Construction, extension and rehabilitation of buildings	25 000
223	Renovation, general maintenance of buildings	15 839
226	Purchase of office furniture	111 421
227	Acquisition and renovation machines and equipment	100 000
228	Acquisition transport equipment	223 500
281	Capital transfers to other public administrations	615 740
284	Capital transfers to non profit organisations	60 000
CURRENT EXPENDITURE		6 671 000
610	Furniture, small office equipment and current maintenance	684 120
611	Purchase of technical and specific furniture	458 000
612	Fuel and lubricants	195 500
613	Transport fees	35 000
614	Water, electricity, gas and other sources of energy	94 000
616	Maintenance and security	148 250
617	Entertainment and travel allowances, reception and ceremonies	1 327 000
618	Remuneration of external services	295 500
621	Gross salary of staff under general civil servants status	1 935 000
626	Allowances and gratifications out side salary	280 000
628	Remuneration of temporary workers	445 000
629	Other personal emolument	12 000
661	Welfare assistance	143 000
671	Expenditure other than goods and services	5 000
672	Current tranfers to administrations, enterprises and households	6 250
690	Provisions	607 380

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 43 - MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	1 181 500
	CURRENT EXPENDITURE	6 671 000
	TOTAL MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY	7 852 500

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 45 - MINISTRY OF POSTS AND TELECOMMUNICATIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		16 550 000
203	Construction studies	76 624
222	Construction, extension and rehabilitation of buildings	373 150
223	Renovation, general maintenance of buildings	40 257
224	Purchase, renovation and installation of buildings	13 000 000
226	Purchase of office furniture	4 985
227	Acquisition and renovation machines and equipment	4 984
231	Immobilisations sur contrparties en dépenses réelles	1 050 000
232	Immobilisations sur contreparties en impôts et taxes	2 000 000
CURRENT EXPENDITURE		4 946 000
610	Furniture, small office equipment and current maintenance	248 600
611	Purchase of technical and specific furniture	9 500
612	Fuel and lubricants	246 600
613	Transport fees	15 000
614	Water, electricity, gas and other sources of energy	338 000
616	Maintenance and security	75 700
617	Entertainment and travel allowances, reception and ceremonies	190 200
618	Remuneration of external services	260 000
621	Gross salary of staff under general civil servants status	3 085 000
626	Allowances and gratifications out side salary	470 000
671	Expenditure other than goods and services	7 400

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 45 - MINISTRY OF POSTS AND TELECOMMUNICATIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	16 550 000
	CURRENT EXPENDITURE	4 946 000
	TOTAL MINISTRY OF POSTS AND TELECOMMUNICATIONS	21 496 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 46 - MINISTRY OF TRANSPORT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		43 000 000
202	Organisation studies	241 700
203	Construction studies	34 800
222	Construction, extension and rehabilitation of buildings	75 000
223	Renovation, general maintenance of buildings	169 500
224	Purchase, renovation and installation of buildings	2 000 000
225	Urban roads network, engineering and infrastructural works	39 000 000
226	Purchase of office furniture	31 000
227	Acquisition and renovation machines and equipment	213 500
228	Acquisition transport equipment	234 500
232	Immobilisations sur contreparties en impôts et taxes	1 000 000
CURRENT EXPENDITURE		4 944 000
610	Furniture, small office equipment and current maintenance	215 700
611	Purchase of technical and specific furniture	17 750
612	Fuel and lubricants	168 500
613	Transport fees	32 500
614	Water, electricity, gas and other sources of energy	197 000
615	Hiring charges	10 000
616	Maintenance and security	125 300
617	Entertainment and travel allowances, reception and ceremonies	629 050
618	Remuneration of external services	234 200
621	Gross salary of staff under general civil servants status	910 000
622	Gross salary of staff under special status	570 000
625	Gross salary of staff out the status	660 000
626	Allowances and gratifications out side salary	130 000
662	Current transfers to other administrative units	1 000 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 46 - MINISTRY OF TRANSPORT

in thousand CFA francs

CODE	WORDING	PROJECTION
671	Expenditure other than goods and services	4 000
690	Provisions	40 000
CAPITAL EXPENDITURE		43 000 000
CURRENT EXPENDITURE		4 944 000
TOTAL MINISTRY OF TRANSPORT		47 944 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 48 - NATIONAL COMITEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		1 500 000
202	Organisation studies	5 000
222	Construction, extension and rehabilitation of buildings	1 000 000
224	Purchase, renovation and installation of buildings	10 000
226	Purchase of office furniture	20 000
227	Acquisition and renovation machines and equipment	405 000
228	Acquisition transport equipment	60 000
CURRENT EXPENDITURE		1 966 000
610	Furniture, small office equipment and current maintenance	144 000
611	Purchase of technical and specific furniture	381 000
612	Fuel and lubricants	62 500
613	Transport fees	5 000
614	Water, electricity, gas and other sources of energy	3 000
615	Hiring charges	36 000
616	Maintenance and security	49 000
617	Entertainment and travel allowances, reception and ceremonies	197 250
618	Remuneration of external services	70 500
626	Allowances and gratifications out side salary	543 500
690	Provisions	474 250

CAPITAL EXPENDITURE	1 500 000
CURRENT EXPENDITURE	1 966 000
TOTAL NATIONAL COMITEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION	3 466 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 49 - CONSTITUTIONAL COUNCIL

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		500 000
202	Organisation studies	45 000
226	Purchase of office furniture	100 000
227	Acquisition and renovation machines and equipment	265 000
228	Acquisition transport equipment	90 000
CURRENT EXPENDITURE		3 244 000
614	Water, electricity, gas and other sources of energy	10 000
618	Remuneration of external services	161 000
626	Allowances and gratifications out side salary	950 000
690	Provisions	2 123 000
CAPITAL EXPENDITURE		500 000
CURRENT EXPENDITURE		3 244 000
TOTAL CONSTITUTIONAL COUNCIL		3 744 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 50 - MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		2 000 000
202	Organisation studies	1 000 000
203	Construction studies	100 000
222	Construction, extension and rehabilitation of buildings	334 200
223	Renovation, general maintenance of buildings	13 193
224	Purchase, renovation and installation of buildings	225 000
226	Purchase of office furniture	41 481
227	Acquisition and renovation machines and equipment	206 126
228	Acquisition transport equipment	80 000
CURRENT EXPENDITURE		9 332 000
610	Furniture, small office equipment and current maintenance	1 260 900
611	Purchase of technical and specific furniture	32 500
612	Fuel and lubricants	248 400
613	Transport fees	45 000
614	Water, electricity, gas and other sources of energy	127 000
616	Maintenance and security	198 200
617	Entertainment and travel allowances, reception and ceremonies	412 500
618	Remuneration of external services	276 500
621	Gross salary of staff under general civil servants status	2 564 536
622	Gross salary of staff under special status	3 423 464
626	Allowances and gratifications out side salary	738 000
671	Expenditure other than goods and services	5 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 50 - MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	2 000 000
	CURRENT EXPENDITURE	9 332 000
	TOTAL MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM	11 332 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 51 - ELECTIONS CAMEROON

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		500 000
222	Construction, extension and rehabilitation of buildings	265 000
224	Purchase, renovation and installation of buildings	25 000
226	Purchase of office furniture	50 000
227	Acquisition and renovation machines and equipment	145 000
228	Acquisition transport equipment	15 000
CURRENT EXPENDITURE		10 583 000
610	Furniture, small office equipment and current maintenance	3 600
611	Purchase of technical and specific furniture	90 000
615	Hiring charges	396 000
616	Maintenance and security	102 600
617	Entertainment and travel allowances, reception and ceremonies	569 000
618	Remuneration of external services	4 438 626
619	Roads and town roads maintenance, engineering works and infrastructures	10 000
690	Provisions	4 973 174
CAPITAL EXPENDITURE		500 000
CURRENT EXPENDITURE		10 583 000
TOTAL ELECTIONS CAMEROON		11 083 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 52 - NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		250 000
222	Construction, extension and rehabilitation of buildings	175 741
224	Purchase, renovation and installation of buildings	9 839
226	Purchase of office furniture	64 420
CURRENT EXPENDITURE		996 000
610	Furniture, small office equipment and current maintenance	19 622
611	Purchase of technical and specific furniture	6 996
612	Fuel and lubricants	13 656
615	Hiring charges	47 005
617	Entertainment and travel allowances, reception and ceremonies	74 375
626	Allowances and gratifications out side salary	548 514
628	Remuneration of temporary workers	1 000
652	Subsidies to non profit public enterprises	5 500
664	Contribution to international organisations	10 000
690	Provisions	269 332
CAPITAL EXPENDITURE		250 000
CURRENT EXPENDITURE		996 000
TOTAL NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS		1 246 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 53 - SENAT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENITURE		3 200 000
281	Capital transfers to other public administrations	3 200 000
CURRENT EXPENDITURE		11 962 000
618	Remuneration of external services	2 638 000
626	Allowances and gratifications out side salary	62 000
690	Provisions	9 262 000
CAPITAL EXPENDITURE		3 200 000
CURRENT EXPENDITURE		11 962 000
TOTAL SENAT		15 162 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 54 - NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		600 000
203	Construction studies	100 000
224	Purchase, renovation and installation of buildings	30 000
225	Urban roads network, engineering and infrastructural works	45 000
226	Purchase of office furniture	115 000
227	Acquisition and renovation machines and equipment	60 000
228	Acquisition transport equipment	250 000
CURRENT EXPENDITURE		2 380 000
618	Remuneration of external services	31 000
626	Allowances and gratifications out side salary	1 120 000
690	Provisions	1 229 000
CAPITAL EXPENDITURE		600 000
CURRENT EXPENDITURE		2 380 000
TOTAL NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM		2 980 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 55 - PENSIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
	CURRENT EXPENDITURE	240 000 000
661	Welfare assistance	240 000 000
	CAPITAL EXPENDITURE	0
	CURRENT EXPENDITURE	240 000 000
	TOTAL PENSIONS	240 000 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 56 - EXTERNAL PUBLIC DEBT

in thousand CFA francs

CODE	WORDING	PROJECTION
CURRENT EXPENDITURE		491 000 000
150	Reimbursement of external multilateral debt	70 000 000
151	Reimbursement of external bilateral debt	257 500 000
641	Financial charges	143 500 000
647	Interest and commissions on the debt from external private organisms	20 000 000
CAPITAL EXPENDITURE		0
CURRENT EXPENDITURE		491 000 000
TOTAL EXTERNAL PUBLIC DEBT		491 000 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 57 - INTERNAL PUBLIC DEBT

in thousand CFA francs

CODE	WORDING	PROJECTION
CURRENT EXPENDITURE		491 430 000
160	Reimbursement of long and medium term internal debt	354 230 000
642	Interest and commissions on direct multilateral external debt	65 200 000
671	Expenditure other than goods and services	72 000 000
CAPITAL EXPENDITURE		0
CURRENT EXPENDITURE		491 430 000
TOTAL INTERNAL PUBLIC DEBT		491 430 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 60 - STATE SUBSIDIES AND CONTRIBUTIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
CURRENT EXPENDITURE		142 271 000
610	Furniture, small office equipment and current maintenance	100 000
611	Purchase of technical and specific furniture	1 400 000
612	Fuel and lubricants	60 000
617	Entertainment and travel allowances, reception and ceremonies	60 000
618	Remuneration of external services	100 000
651	Subsidies to public profit public enterprises	1 550 000
652	Subsidies to non profit public enterprises	95 428 189
653	Capital subsidies	2 100 000
662	Current transfers to other administrative units	31 206 942
664	Contribution to international organisations	10 265 868
CAPITAL EXPENDITURE		0
CURRENT EXPENDITURE		142 271 000
TOTAL STATE SUBSIDIES AND CONTRIBUTIONS		142 271 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 65 - COMMON EXPENDITURE

in thousand CFA francs

CODE	WORDING	PROJECTION
CURRENT EXPENDITURE		303 453 000
610	Furniture, small office equipment and current maintenance	75 000
611	Purchase of technical and specific furniture	65 000
612	Fuel and lubricants	55 000
616	Maintenance and security	115 000
617	Entertainment and travel allowances, reception and ceremonies	65 000
618	Remuneration of external services	104 010 000
631	Taxes, duties and other instalments	2 000 000
652	Subsidies to non profit public enterprises	1 500 000
671	Expenditure other than goods and services	2 000 000
672	Current tranfers to administrations, enterprises and households	23 000 000
690	Provisions	170 568 000
CAPITAL EXPENDITURE		0
CURRENT EXPENDITURE		303 453 000
TOTAL COMMON EXPENDITURE		303 453 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 92 - PARTICIPATIONS

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENITURE	20 000 000
260	Acquiring shares	20 000 000
CAPITAL EXPENDITURE		20 000 000
CURRENT EXPENDITURE		0
TOTAL PARTICIPATIONS		20 000 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 93 - REHABILITATION/RESTRUCTURING

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENITURE	15 000 000
279	None Defined Assets	15 000 000
	CAPITAL EXPENDITURE	15 000 000
	CURRENT EXPENDITURE	0
	TOTAL REHABILITATION/RESTRUCTURING	15 000 000

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 94 - INTERVENTIONS IN INVESTMENT

in thousand CFA francs

CODE	WORDING	PROJECTION
CAPITAL EXPENDITURE		95 087 983
202	Organisation studies	23 239 620
220	Development of sites	44 908 363
225	Urban roads network, ingineering and infrastructural works	1 500 000
227	Acquisition and renovation machines and equipment	6 000 000
231	Immobilisations sur contrparties en dépenses réelles	5 000 000
232	Immobilisations sur contreparties en impôts et taxes	5 000 000
281	Capital transfers to other public administrations	7 000 000
285	Capital transfers to households	2 440 000
CAPITAL EXPENDITURE		95 087 983
CURRENT EXPENDITURE		0
TOTAL INTERVENTIONS IN INVESTMENT		95 087 983

BUDGETARY EXPENDITURE CLASSIFIED ACCORDING TO ECONOMIC NATURE

STATE BUDGET

YEAR 2021

BUDGETARY HEAD: 95 - REPORT

in thousand CFA francs

CODE	WORDING	PROJECTION
	CAPITAL EXPENDITURE	5 000 000
201	Patents, licences, processes, fashions, pictures, concessions	5 000 000
	CURRENT EXPENDITURE	2 000 000
690	Provisions	2 000 000
CAPITAL EXPENDITURE		5 000 000
CURRENT EXPENDITURE		2 000 000
TOTAL REPORT		7 000 000

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 01 - PRESIDENCY OF THE REPUBLIC

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	27 - Global assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions										
111 - General administration of the Presidency	20	4 220	0	22 014,15	2 694,84	320	1,25	21,11	302,76	29 594,11
112 - Participation of the Presidency	0	735	0	1 305,97	633,42	0	0	4	157,31	2 835,71
113 - Diplomatic activities of the Presidency	0	0	0	356,65	33,54	0	0	0	0	390,18
117 - Presidential security and guard	0	1 025	0	4 403,48	1 619,05	0	0	0	328,8	7 376,32
362 - Official gazette	0	0	0	84,53	1,15	0	0	0	0	85,68
539 - Training in communication techniques	0	0	0	0	0	320	0	0	0	320
Total	20	5 980	0	28 164,77	4 982	640	1,25	25,11	788,87	40 602

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 02 - ATTACHED SERVICES TO THE PRESIDENCY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	Total
Secondary functions						
114 - National orders	50	200	531,26	47,46	0	828,71
116 - External intelligence	0	600	3 731,49	648,77	15,1	4 995,36
144 - Magistrature	0	50	15,7	28,29	0	93,99
176 - Representation abroad	0	0	8,45	4,48	0	12,93
Total	50	850	4 286,9	729	15,1	5 931

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 03 - NATIONAL ASSEMBLY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	27 - Global assets	28 - Capital transfers	62 - Salaries	69 - Provisions	Total
Secondary functions					
122 - Legislative Assembly	3 000	3 700	23	17 959	24 682
Total	3 000	3 700	23	17 959	24 682

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 04 - PRIME MINISTER'S OFFICE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions										
131 - General administration of the Prime Minister's office	0	1 554,93	0	6 955,52	1 156	648,07	26,4	13,2	388	10 742,11
132 - Participation of the Prime Minister	54	3 225,34	165,73	278,39	1 256	62,8	0	0	199,73	5 242
133 - Government work	0	0	0	638,5	0	904,58	0	0	0	1 543,08
134 - Governance and fight against corruption	0	0	0	0	0	148,81	0	0	0	148,81
Total	54	4 780,27	165,73	7 872,41	2 412	1 764,25	26,4	13,2	587,73	17 676

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 05 - ECONOMIC AND SOCIAL COUNCIL

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	Total
Secondary functions						
152 - Economic and Social	500	734	340	6	11	1 591
Total	500	734	340	6	11	1 591

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 06 - MINISTRY OF EXTERNAL RELATIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
171 - External relations administration	148	978,54	4 348,22	10 040,99	70	42,95	16	750	16 394,7
173 - Protocol and diplomatic activity	0	0	269,81	0	0	0	10	0	279,81
174 - Regional cooperation	0	0	159,35	0	0	0	0	0	159,35
175 - International cooperation	0	0	222,12	0	0	0	0	0	222,12
176 - Representation abroad	0	1 973,46	8 198,38	2 837,01	0	35,21	0	0	13 044,06
177 - International organisations	0	0	516,95	183	0	0	0	0	699,95
Total	148	2 952	13 714,84	13 061	70	78,16	26	750	30 800

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 07 - MINISTRY OF TERRITORIAL ADMINISTRATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	17 - Reimbursement of retroceded and	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
134 - Governance and fight against corruption	0	0	0	6	20	0	0	0	26
291 - Administration of civil protection and fire-protection	0	0	0	917,5	25	1 100	0	0	2 042,5
351 - Common affairs planning and statistics	0	0	0	21	12	0	0	0	33
371 - Common affairs of territorial administration	0	70	738,92	5 584,1	19 864,69	0	10	0	26 267,72
372 - Principal territorial administration	0	54,5	436,9	581,5	976,18	0	0	0	2 049,08
373 - Secondary territorial administration	0	0	1 349,67	1 192,9	1 824,13	0	0	0	4 366,71
Total	0	124,5	2 525,5	8 303	22 722	1 100	10	0	34 785

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 08 - MINISTRY OF JUSTICE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions									
134 - Governance and fight against corruption	0	0	0	0	14	0	0	0	14
141 - Justice administration	400,85	200	3 179,54	20	2 265,56	16 802,83	0	15 291,52	38 160,28
144 - Magistrature	34	0	298,39	0	2 045,1	0	70,5	0	2 447,99
146 - Defence of liberties and Human Rights	0	0	0	0	18	2	0	0	20
281 - Penitentiary	75,07	0	230,08	0	1 003,29	12 121,57	0	0	13 430,01
282 - Penitentiary units	0	0	82,07	0	6 320,35	0	0	0	6 402,42
289 - Training of warders	0	0	0	0	71,69	2,6	0	0	74,3
Total	509,92	200	3 790,08	20	11 737,98	28 929	70,5	15 291,52	60 549

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 09 - SUPREME COURT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	Total
Secondary functions							
141 - Justice administration	0	0	87	0	0	0	87
142 - Supreme Court	98	1 102	2 256,32	563	1,68	6	4 027
146 - Defence of liberties and Human Rights	0	0	16	0	0	0	16
Total	98	1 102	2 359,32	563	1,68	6	4 130

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 10 - MINISTRY OF PUBLIC CONTRACTS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	16 - Reimbursement of the principal of the internal long and	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions								
331 - General administration of the Budget and Expenditure	0	200	4	127	0	0	0	331
332 - Elaboration of the Budget	0	0	0	35,5	0	0	0	35,5
333 - Execution of the Budget	0	0	0	15	0	0	0	15
334 - Balance	0	0	0	32	0	0	0	32
335 - Government contracts	0	122	774	3 813,42	8 352	25	280,38	13 366,8
336 - Control of expenditure	0	0	0	704,7	0	0	0	704,7
Total	0	322	778	4 727,62	8 352	25	280,38	14 485

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 11 - STATE SUPREME AUDIT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions						
162 - Supreme State Control	1 400	1 979	1 490,5	1,5	320	5 191
163 - Control and judgment of the Accounts of the nation	0	2,5	1,5	0	0	4
Total	1 400	1 981,5	1 492	1,5	320	5 195

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 12 - GENERAL DELEGATION OF NATIONAL SECURITY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
211 - Common affairs Defence and security	0	0	1,8	0	0	0	0	0	1,8
251 - Administration of National security	150	90,35	5 354,11	59 239,55	42	45	36	5 400	70 357,02
253 - Identification, judiciary & administrative police	66	670	400,62	4 950,99	0	0	0	0	6 087,61
254 - Control of frontiers	0	1 846,45	170,9	2 089,85	0	0	0	0	4 107,2
255 - Public order	15,06	162,13	572,9	0	0	0	0	0	750,09
256 - Fight against crime	0	0	216,7	0	0	0	0	0	216,7
257 - General intelligence	0	0	612,7	4 880,61	0	0	0	0	5 493,31
258 - Transmission and logistics	0	0	11	0	0	0	0	0	11
259 - Police training schools and centers	0	0	104,3	20	0	0	0	0	124,3
373 - Secondary territorial administration	0	0	6,4	0	0	0	0	0	6,4
655 - Others primary health	0	0	16,2	0	0	0	0	0	16,2
664 - Fight against STD, AIDS, tuberculosis	0	0	1,37	2	0	0	0	0	3,37

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 12 - GENERAL DELEGATION OF NATIONAL SECURITY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
Total	231,07	2 768,93	7 469	71 183	42	45	36	5 400	87 175

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 13 - MINISTRY OF DEFENCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
134 - Governance and fight against corruption	0	0	0	0	6,5	10	0	0	0	0	16,5
143 - Courts and judiciary infrastructures	0	0	0	0	54,4	0	0	0	0	0	54,4
144 - Magistrature	0	0	0	0	81,6	0	0	0	0	0	81,6
210 - Unclassified expenses of MINDEF	0	0	0	0	20,66	0	0	0	0	0	20,66
211 - Common affairs Defence and security	198,16	0	549,66	100	34 871,5	119 504,41	32	500	540	2 030	158 325,74
215 - Military logistics and infrastructure	50	0	649,97	0	834,44	8 644,48	0	0	0	0	10 178,89
216 - Operations and	0	0	200	0	150,52	3	0	0	0	0	353,52
217 - Military Sports	0	0	0	0	51,3	13	0	0	0	0	64,3
218 - International military co-operation	0	0	50	0	1 312,56	71,88	0	0	0	0	1 434,44
219 - Schools instruction	0	0	390,92	0	679,25	220	0	0	0	0	1 290,17
221 - Administration of the army	0	0	151,01	0	188,14	56	0	0	0	0	395,15
223 - Infantry sectors	0	0	0	0	2 342,98	807,9	0	0	0	0	3 150,88

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 13 - MINISTRY OF DEFENCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
224 - Operational units of the	0	0	948,43	0	1 663,29	1 103	0	0	0	0	3 714,72
231 - Administration of the Air Force	0	0	10	0	101,99	436	0	0	0	0	547,99
233 - air force units and bases	0	0	280,03	0	411,52	0	0	0	0	0	691,55
236 - Rehabilitation, maintenance of	0	0	0	0	70,1	0	0	0	0	0	70,1
239 - Training of Air force	0	0	0	0	229,4	10	0	0	0	0	239,4
241 - Administration of Navy	0	0	200	0	134,07	465	0	0	0	0	799,07
243 - Naval units and bases	0	0	265,07	0	801,3	0	0	0	0	0	1 066,37
246 - Rehabilitation, maintenance ships/equipment	0	0	0	0	234,8	0	0	0	0	0	234,8
255 - Public order	0	0	0	0	10,2	0	0	0	0	0	10,2
256 - Fight against crime	0	0	0	0	17,85	0	0	0	0	0	17,85
258 - Transmission and logistics	0	0	0	0	1,28	0	0	0	0	0	1,28
261 - Administration of the Gendarmerie	0	56,7	372,31	0	2 858,26	55 481,83	0	0	52	100	58 921,1

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 13 - MINISTRY OF DEFENCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
263 - Gendarmerie logistics	0	0	0	0	90,48	0	0	0	0	0	90,48
264 - Organisation and strategy	0	0	0	0	62,64	0	0	0	0	0	62,64
265 - Public order	0	0	338,5	0	448,03	10	0	0	0	0	796,53
266 - Judiciary and administrative Police	0	0	837	0	692,9	0	0	0	0	0	1 529,9
267 - Special interventions	0	0	0	0	20,9	0	0	0	0	0	20,9
269 - Training of Gendarmerie	0	0	0	0	158,51	11	0	0	0	0	169,51
282 - Penitentiary units	0	0	0	0	38,64	0	0	0	0	0	38,64
291 - Administration of civil protection and fire-protection	0	0	0	0	124,55	298,5	0	0	0	0	423,05
293 - Fire protection	0	0	172,07	0	164,36	0	0	0	0	0	336,43
337 - Programming	0	0	0	0	30	20	0	0	0	0	50
451 - Administration de la formation professionnelle	0	0	0	0	10,4	0	0	0	0	0	10,4
612 - Regional health administration	0	0	0	0	8,48	2	0	0	0	0	10,48

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 13 - MINISTRY OF DEFENCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
638 - Militay hospitals	0	0	82	0	45,65	0	0	0	0	0	127,65
645 - Provincial hospitals	0	0	0	0	24,77	0	0	0	0	0	24,77
653 - Subdivisional medical	0	0	0	0	4,25	0	0	0	0	0	4,25
655 - Others primary health	0	0	98,17	0	278,68	0	0	0	0	0	376,85
659 - Primary health care	0	0	0	0	3,4	0	0	0	0	0	3,4
664 - Fight against STD, AIDS, tuberculosis	0	0	0	0	5,4	0	0	0	0	0	5,4
712 - Local administration social affairs	0	0	0	0	151,05	0	0	0	0	0	151,05
Total	248,16	56,7	5 595,14	100	49 491	187 168	32	500	592	2 130	245 913

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 14 - MINISTRY OF ARTS AND CULTURE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions									
521 - Administration of culture	0	1 097,65	0	1 519,5	1 389	36,5	5	7	4 054,65
523 - Patrimony and museums	0	0	0	180,6	16	0	0	0	196,6
524 - Music, dancing, theatre, spectacles	0	0	0	41,4	0	0	0	0	41,4
525 - Cinema and audio visual	0	0	0	23,4	0	0	0	0	23,4
526 - Arts and letters	0	0	225,5	147	0	0	0	0	372,5
528 - International cultural exchanges	0	0	0	38,6	0	0	0	0	38,6
Total	0	1 097,65	225,5	1 950,5	1 405	36,5	5	7	4 727,15

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions												
134 - Governance and fight against corruption	0	0	0	0	0	0	2,1	0	0	0	0	2,1
411 - Common affairs of different educational level	0	0	1 378	520,85	0	0	12 996,6	159 347,84	340	3,16	500	175 086,46
412 - Common affairs primary-secondary education	0	0	0	0	0	0	401,22	192,2	119,53	24,2	0	737,16
413 - Organisation of secondary school examinations	0	0	0	0	0	0	1 320	1 448	0	0	0	2 768
414 - Support to private	0	0	0	0	0	0	35	7	3 093,69	0	0	3 135,69
421 - Administration of elementary education	0	0	350	0	14 580	0	956,35	409,22	310	100	0	16 705,57
422 - Inspection of primary and nursery schools	0	0	447	0	0	0	1 757,88	119,3	0	2,62	0	2 326,81
423 - Management of primary and nursery schools	90	7	278	0	0	0	10 340,52	240,28	0	62,53	0	11 018,33
426 - Developpement of primary schools	0	0	0	0	0	13 293,7	5 288,6	122,47	0	0	0	18 704,77
429 - Training and pedagogy of teachers	0	0	0	0	0	0	3,35	0	0	0	0	3,35
432 - Inspection of general secondary education	0	0	0	0	0	0	11,06	0	0	0	0	11,06
484 - Literacy campaigns	0	0	0	0	0	0	170,1	1 864,5	60	0	0	2 094,6

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 15 - MINISTRY OF BASIC EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions												
658 - School and university medicine	0	0	0	0	0	0	7,68	0	0	0	0	7,68
665 - Fight against non transmissible diseases	0	0	0	0	0	0	40	50	0	0	0	90
821 - General administration of urban development	0	0	0	0	0	31,6	18,55	0,43	0	0	0	50,58
Total	90	7	2 453	520,85	14 580	13 325,3	33 349,02	163 801,25	3 923,22	192,51	500	232 742,15

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 16 - MINISTRY OF SPORTS AND PHYSICAL EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions										
541 - Gneral administration of youth and sports	40	452	1 000	0	1 973,5	10 042,8	0	8,5	4	13 520,8
544 - Popular sport	0	68	0	0	0	0	0	0	0	68
549 - Training of trainers and physical education and sports instructors	0	0	0	0	222	0	0	0	0	222
561 - General administration of sports	0	0	0	393	7 332	97,2	610	0	0	8 432,2
563 - Physical and sports	0	0	0	0	607,5	0	0	0	0	607,5
564 - Popular sport	0	40	0	0	19,5	0	0	0	0	59,5
565 - Developpement of sports infrastructures	0	19 000	0	0	365	0	0	0	0	19 365
569 - Training of trainers and PE instructors	0	0	0	0	34	8	0	0	0	42
Total	40	19 560	1 000	393	10 553,5	10 148	610	8,5	4	42 317

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 17 - MINISTRY OF COMMUNICATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions							
531 - Communication administration	700	1 389,5	1 180,5	10	9	0	3 289
532 - Publishing and press	0	193	7	0	0	0	200
533 - Radio-télévision	1 000	0	0	0	0	0	1 000
535 - Communication Centres	0	100	0	0	0	0	100
536 - Official information	0	2	2	0	0	0	4
538 - Internationale action for communication	0	21,5	3,5	0	0	0	25
Total	1 700	1 706	1 193	10	9	0	4 618

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 18 - MINISTRY OF HIGHER EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
461 - Administration of higher education	155	50	1 759,3	50	3 586	29 355	260	25	35,5	0	35 275,8
462 - Assistance to students, university aid schemes	0	0	0	0	356,5	40	0	70	600	0	1 066,5
463 - Universities and higher institutions	0	0	0	3 435,7	305,5	24	0	0	4 000	500	8 265,2
465 - Professional orientations	0	0	0	0	50	0	0	0	0	0	50
468 - International exchanges	50	0	0	0	97,75	2 200	0	10 500	0	0	12 847,75
664 - Fight against STD, AIDS, tuberculosis	0	0	0	0	39,75	0	0	0	0	0	39,75
Total	205	50	1 759,3	3 485,7	4 435,5	31 619	260	10 595	4 635,5	500	57 545

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 19 - MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions										
134 - Governance and fight against corruption	0	0	0	0	4	6	0	0	0	10
471 - Administration of scientific and technical research	0	315,64	0	305	1 360	5 436	60	5	0	7 481,64
472 - Scientific policy and co-operation	25	0	0	0	203	21	0	0	0	249
473 - Agricultural research	0	0	30	315	0	0	0	0	0	345
474 - Medical, nutritional and medicinal plants research	0	0	0	100	0	0	0	0	0	100
475 - Research in geoscience and energy	0	0	0	190	0	0	0	0	0	190
476 - Human and social sciences research	0	0	0	40	0	0	0	0	0	40
477 - New information and communication technologies	0	15	0	25	0	0	0	0	0	40
478 - Actualisation of the results of industrial research and	0	10	0	129,36	21	7	0	0	0	167,36
479 - Training of researchers	0	0	0	0	4	6	0	0	0	10
664 - Fight against STD, AIDS, tuberculosis	0	0	0	30	0	0	0	0	0	30
813 - Development of infrastructure	0	0	0	0	18	10	0	0	0	28

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 19 - MINISTRY OF SCIENTIFIC RESEARCH AND INNOVATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions										
Total	25	340,64	30	1 134,36	1 610	5 486	60	5	0	8 691

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 20 - MINISTRY OF FINANCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	16 - Reimbursement of the principal of the internal long and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions										
310 - Unclassified expenses of Economy and Finance	0	0	0	0	2,5	0	0	0	0	2,5
311 - General administration of finance	515,13	140	1 000	30	9 037,04	5 122,44	547,88	125	0	16 517,48
314 - Financial institutions, financial markets	0	0	0	0	86,09	10	0	0	0	96,09
317 - Forecast	0	0	0	0	257,65	73	0	0	0	330,65
322 - Collection of taxes and	0	60	2 440	0	554,78	6 756,98	0	0	100	9 911,76
323 - Customs taxes collect	0	0	0	0	286,3	6 175,9	0	0	100	6 562,2
324 - The treasury-public	0	0	587,44	0	2 302,52	10 691,22	0	0	0	13 581,19
331 - General administration of the Budget and Expenditure	0	0	0	0	689,66	3 431,09	0	0	348	4 468,75
332 - Elaboration of the Budget	0	0	0	0	404,75	0	0	0	0	404,75
333 - Execution of the Budget	0	0	31,56	0	189,79	136,22	0	0	0	357,57
334 - Balance	0	0	0	0	198,38	13,67	0	0	0	212,05
336 - Control of expenditure	0	0	131	0	1 804,67	501,38	0	0	0	2 437,05

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 20 - MINISTRY OF FINANCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	16 - Reimbursement of the principal of the internal long and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions										
338 - Management of the public debt	0	0	0	0	11,28	30	0	0	0	41,28
351 - Common affairs planning and statistics	0	0	0	0	3	22	0	0	0	25
363 - Computing of the administration	0	0	0	0	182,08	114,11	0	0	0	296,19
392 - Institutional reforms	0	1 700	0	0	0	0	0	0	0	1 700
610 - Unclassified expenses of MINSANTE	0	0	0	0	5,5	0	0	0	0	5,5
Total	515,13	1 900	4 190	30	16 015,99	33 078	547,88	125	548	56 950

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 21 - MINISTRY OF COMMERCE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions								
134 - Governance and fight against corruption	0	0	0	16,5	9	0	0	25,5
910 - Unclassified expenses of the Ministry of Industrial and Commercial Development	0	0	0	0,8	0	0	0	0,8
911 - General administration of economy/trade/industry	0	424,99	500	1 349,97	2 293,98	4	30	4 602,94
912 - Standardisation, metrology, quality	15	100	20	48,72	106	0	0	289,72
913 - Financial Institutions, Capital Market	0	75	50	347,28	1 773,95	0	0	2 246,22
914 - International trade co-operation	15,01	0	0	126,74	189,07	0	0	330,82
Total	30,01	599,99	570	1 890	4 372	4	30	7 496

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 22 - MINISTRY OF ECONOMY, PLANNING AND REGIONAL DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	17 - Reimbursement of retroceded and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	Total
Secondary functions										
312 - General administration of investments	0	19 750	250	0	0	16	3	0	0	20 019
327 - Search and mobilisation of resources: loans and donations	0	0	0	261,96	0	215	927,53	50	0	1 454,49
337 - Programming	0	116,55	140	80	200	1 776,94	1 426,49	100	0	3 839,98
351 - Common affairs planning and statistics	1,5	120	595,23	200	1 191	4 235,09	1 594,05	0	41	7 977,86
352 - Planning	0	1 049	340	2 640	140	443,48	1 057,87	4 700	0	10 370,35
353 - Regional development and SDR	0	1 369,9	4 308,1	240	190	88	10,06	140	0	6 346,06
355 - Statistics	0	50	0	0	850	0	0	0	0	900
357 - Population and census	0	0	0	0	340,22	0	0	0	0	340,22
Total	1,5	22 455,45	5 633,32	3 421,96	2 911,22	6 774,5	5 019	4 990	41	51 247,96

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 23 - MINISTRY OF TOURISM AND LEISURE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions									
134 - Governance and fight against corruption	0	0	0	0	14,5	5	0	0	19,5
664 - Fight against STD, AIDS, tuberculosis	0	0	0	0	4,1	1	0	0	5,1
981 - Tourism and hotel business administration	49,18	0	600,82	1 200	1 443,58	881,19	17,1	0	4 191,88
982 - Promotion of tourism	0	0	370	0	278,92	456,38	0	0	1 105,3
985 - Promotion et control of the hotel trade and lodging establishments	0	0	3 000	0	0	0	0	0	3 000
986 - Identifying and developing tourists sites	0	0	75	0	51,45	335,43	0	0	461,87
989 - Training in tourism/hotel trade	0	5	0	0	101,35	11	0	0	117,35
Total	49,18	5	4 045,82	1 200	1 893,9	1 690	17,1	0	8 901

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 25 - MINISTRY OF SECONDARY EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions										
032 - Other psychiatric hospitals and specialised centres	0	0	0	0	20	0	0	0	0	20
134 - Governance and fight against corruption	0	0	0	0	52	30	0	0	0	82
410 - Unclassified expenses of MINEDUC	0	1 000	0	1 500	0	0	0	0	0	2 500
411 - Common affairs of different educational level	0	510	297,03	0	24 987,5	327 938	6 692	304	572,1	361 300,63
413 - Organisation of secondary school examinations	0	0	0	0	0	0	4 700	0	0	4 700
423 - Management of primary and nursery schools	0	0	0	0	4,5	0	0	0	0	4,5
429 - Training and pedagogy of teachers	0	27,3	0	0	275,5	0	0	0	0	302,8
431 - Administration of general secondary education	0	0	0	0	113	0	0	0	0	113
432 - Inspection of general secondary education	0	5,3	0	0	17,5	0	0	0	0	22,8
433 - Management of high schools of general secondary	1,5	977,9	0	0	4 036	22	0	0	0	5 037,4
434 - Management of colleges of general secondary education	0	644,1	0	0	2 841,5	0	0	0	0	3 485,6
441 - Administration of technical education	0	0	0	0	6,5	0	0	0	0	6,5

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 25 - MINISTRY OF SECONDARY EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions										
442 - Inspection of technical secodary education	0	0	0	0	136,7	0	0	0	0	136,7
443 - Management of technical high schools	0	1 507,4	0	0	2 882,9	0	0	0	0	4 390,3
444 - Management of technical colleges (boys/girls)	0	1 322	0	0	3 317,3	0	0	0	0	4 639,3
445 - Support to private technical secondary schools	0	0	0	0	6,5	0	0	0	0	6,5
449 - Training and pedagogy of teachers	0	0	0	0	40,5	0	0	0	0	40,5
451 - Administration de la formation professionnelle	0	0	0	0	51,5	0	0	0	0	51,5
453 - Vocational schools	0	6	0	0	108	0	0	0	0	114
Total	1,5	6 000	297,03	1 500	38 897,4	327 990	11 392	304	572,1	386 954,03

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 26 - MINISTRY OF YOUTH AFFAIRS AND CIVIC EDUCATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions														
458 - NEF vocational integration	0	0	0	0	0	0	0	20	0	0	0	0	0	20
484 - Literacy campaigns	0	0	0	77,1	0	0	0	41,75	0	0	0	0	0	118,85
520 - Unclassified expenses of MINCULT	0	200	0	0	0	0	0	0	0	0	0	0	0	200
540 - Unclassified expenses of MINJES	0	0	0	0	0	0	0	2,25	0	0	0	0	0	2,25
541 - Gneral administration of youth and sports	0	130	4,9	519,1	260	0	1 530,65	2 964,05	9 448	134	52	5	395	15 442,7
542 - Competitions	0	0	0	0	0	0	0	0,75	0	0	0	0	0	0,75
549 - Training of trainers and physical education and sports instructors	0	0	0	0	0	0	0	25	0	0	0	0	0	25
551 - Administration of community life and the youth	0	368	1 573	612,9	0	0	450	119,64	27	10	82,31	0	6	3 248,85
552 - Youth and animation	0	0	0	15	0	0	1 000	130,25	4	0	0	0	0	1 149,25
555 - Development of socio- educative infrastructure	0	0	0	0	0	0	0	26	0	0	0	0	0	26
Total	0	698	1 577,9	1 224,1	260	0	2 980,65	3 329,69	9 479	144	134,31	5	401	20 233,65

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 27 - MINISTRY OF DECENTRALIZATION AND LOCAL DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions										
371 - Common affairs of territorial administration	0	0	0	2 000	871	526,86	1 027	0	0	4 424,86
372 - Principal territorial administration	0	0	0	0	1 000	0	0	0	0	1 000
373 - Secondary territorial administration	0	0	0	0	805,19	0	0	0	0	805,19
381 - General administration of local communities	100	550	200	0	129	2 417,14	207	5	250	3 858,14
382 - Support to local	0	0	0	0	100	0	0	0	0	100
821 - General administration of urban development	0	0	0	0	35 900	0	0	0	0	35 900
Total	100	550	200	2 000	38 805,19	2 944	1 234	5	250	46 088,19

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BUDGETARY HEAD 28 - MINISTRY OF ENVIRONMENT , PROTECTION OF NATURE AND SUSTAINABLE DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions									
134 - Governance and fight against corruption	0	0	0	0	8,6	4	0	0	12,6
841 - Administration of the environment and international co-operation	0	250	85	0	1 405,9	1 033	15	60	2 848,9
843 - Fight against pollution	0	0	0	0	90	0	0	0	90
846 - Protection of nature, biodiversity, fauna, zoos, parks, reserves	0	100	220	0	157,5	836	0	10	1 323,5
849 - Training and sensitisation on the environment and fauna	0	0	0	0	46	0	0	0	46
910 - Unclassified expenses of the Ministry of Industrial and Commercial Development	1 500	0	0	0	0	0	0	0	1 500
931 - General affairs of crop production	0	50	0	520	0	0	0	0	570
Total	1 500	400	305	520	1 708	1 873	15	70	6 391

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BUDGETARY HEAD 29 - MINISTRY OF MINES, INDUSTRY AND TECHNOLOGICAL DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	16 - Reimbursement of the principal of the internal long and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions										
910 - Unclassified expenses of the Ministry of Industrial and Commercial Development	0	0	0	0	28	6	0	0	0	34
911 - General administration of economy/trade/industry	15	250	250	73	1 919,5	2 022	85	10	0	4 624,5
912 - Standardisation, metrology, quality	0	0	600	0	0	0	0	0	0	600
971 - Extrative industries and hydrocarbons	0	2 800	0	0	347,5	576	300	0	0	4 023,5
973 - Processing industries support and control	0	0	0	0	194	20	0	0	0	214
Total	15	3 050	850	73	2 489	2 624	385	10	0	9 496

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BUDGETARY HEAD 30 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	63 - Taxes	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions											
910 - Unclassified expenses of the Ministry of Industrial and Commercial Development	40 000	0	0	0	0	0	0	0	0	0	40 000
911 - General administration of economy/trade/industry	0	0	0	0	0,46	0	0	0	0	0	0,46
915 - Investments S.M.Es	0	0	0	0	6,21	0	0	0	0	0	6,21
921 - Rural affairs	2 355,22	8 218,53	3 584,89	6 900	7 191,68	10 573,5	10	3 236,85	80	70	42 220,68
922 - Integrated rural	0	1 077,87	0	0	0	0	0	0	0	0	1 077,87
923 - Irrigation agriculture and land development	0	0	0	0	114	0	0	0	0	0	114
924 - Food security	0	0	0	0	155,25	0	0	0	0	0	155,25
925 - Agricultural/animal breeding extension	0	0	0	0	465,17	0	0	0	0	0	465,17
926 - Processing and marketing	0	0	0	0	60	0	0	0	0	0	60
928 - Agricultural professionalization and	1 150	0	0	0	57,23	0	0	450,15	0	0	1 657,38
929 - Training in rural crafts	0	0	0	0	305,4	0	0	0	0	0	305,4
931 - General affairs of crop production	0	0	0	0	524,35	94,5	0	0	0	0	618,85

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BUDGETARY HEAD 30 - MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	63 - Taxes	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions											
932 - Coffee/cocoa sectors	0	0	0	0	30	0	0	0	0	0	30
933 - Palm oil/rubber sectors	0	0	0	0	20	0	0	0	0	0	20
935 - Vegetable, fruitss,	0	0	0	0	30	0	0	0	0	0	30
936 - Filières semence	0	0	0	0	30	0	0	0	0	0	30
937 - Cerals, maize, rice and soya beans sectors	0	0	50	0	32	0	0	0	0	0	82
938 - Seedlings sectors, other sectors	0	0	0	0	82,25	0	0	0	0	0	82,25
Total	43 505,22	9 296,4	3 634,89	6 900	9 104	10 668	10	3 687	80	70	86 955,51

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STATE BUDGET

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BUDGETARY HEAD 31 - MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
134 - Governance and fight against corruption	0	0	0	0	4	7	0	0	0	0	11
911 - General administration of economy/trade/industry	19 500	0	0	500	0	0	0	0	0	0	20 000
951 - Animal resources administration	500	470,95	0	3 300	1 590,7	2 485,05	0	0	15	0	8 361,7
952 - Animal husbandry infrastructure, pastoral water supply	0	0	80	0	51	0	0	0	0	0	131
953 - Animal health and public veterinary health	0	28,86	0	10	559	2 020,24	0	17	0	0	2 635,1
954 - Promotion of animal husbandry and large-scale cattle farming	0	94,71	1 180,09	281	234	2 020,24	1 065,25	1 515,36	0	0	6 390,66
956 - Short cycle animal	0	0	0	0	24,5	5	0	0	0	0	29,5
958 - Support and control of animal industries	0	0	0	0	10	0	0	0	0	0	10
959 - Training in animal	0	0	0	1 136,79	42	18	275,48	199,9	0	0	1 672,18
961 - Fish resource	1,5	106,8	20	0	61,6	1 924,48	0	56	0	0	2 170,38
964 - Promotion of fishing	0	0	0	0	54,8	0	0	0	0	0	54,8

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STATE BUDGET

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BUDGETARY HEAD 31 - MINISTRY OF LIVESTOCK, FISHERIES AND ANIMAL INDUSTRIES

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
965 - Promotion of fish farming	0	6,18	0	0	29	0	0	0	0	0	35,18
968 - Control and supervision of fisheries	0	0	0	0	30,4	0	0	0	0	0	30,4
Total	20 001,5	707,5	1 280,09	5 227,79	2 691	8 480	1 340,74	1 788,26	15	0	41 531,89

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BUDGETARY HEAD 32 - MINISTRY OF WATER RESOURCES AND ENERGY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
134 - Governance and fight against corruption	0	0	0	0	0	3,5	0	0	0	0	3,5
811 - General administration of water and power	390	81,46	52 540,01	15 883,68	0	2 028	2 581	10	80	0	73 594,15
831 - Water project	210	0	396,05	133	0	110,5	21	0	0	0	870,55
833 - Rural water supply	0	0	1 000	0	0	0	0	0	0	0	1 000
851 - Energy administration	0	0	138 804,2	2 257	7 824,71	126	14	0	0	0	149 025,91
855 - Energy conservation	50	0	550	510	0	47,5	8	0	0	0	1 165,5
971 - Extrative industries and hydrocarbons	381	0	0	0	0	35,5	8	0	0	0	424,5
Total	1 031	81,46	193 290,25	18 783,68	7 824,71	2 351	2 632	10	80	0	226 084,11

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BUDGETARY HEAD 33 - MINISTRY OF FORESTRY AND WILDLIFE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	17 - Reimbursement of retroceded and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions										
134 - Governance and fight against corruption	0	0	0	0	0	7,5	4	0	0	11,5
846 - Protection of nature, biodiversity, fauna, zoos, parks, reserves	0	0	0	24,5	0	520,96	68,85	0	0	614,31
848 - International co-operation and the environment	0	0	0	20	0	28,5	5	0	0	53,5
910 - Unclassified expenses of the Ministry of Industrial and Commercial Development	0	2 000	0	0	0	0	0	0	0	2 000
911 - General administration of economy/trade/industry	0	0	0	0	0	87,5	55	0	0	142,5
941 - Forestry administration	1,4	133,05	902,35	10	300	2 214,54	7 201,7	5	0	10 768,04
942 - Forestry production	0	0	0	0	0	2,1	0	0	0	2,1
944 - Processing and marketing	0	120,07	2 044,53	0	0	53	13	0	0	2 230,6
949 - Forestry training	0	0	0	0	0	72	5	27,5	0	104,5
951 - Animal resources administration	0	0	0	0	0	18	4,45	0	0	22,45
Total	1,4	2 253,12	2 946,88	54,5	300	3 004,1	7 357	32,5	0	15 949,5

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YEAR 2021

BUDGETARY HEAD 35 - MINISTRY OF EMPLOYMENT AND VOCATIONAL TRAINING

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions											
451 - Administration de la formation professionnelle	25,5	2 523,51	180	1 500	500	2 863,78	8 224,5	2	163	305	16 287,29
453 - Vocational schools	0	0	0	0	400	74	0	0	0	0	474
454 - Handicraft centres	0	103	0	0	0	29,11	0	0	0	0	132,11
457 - Development of vocational training	0	291,16	0	0	0	296,52	15	330	0	0	932,68
458 - NEF vocational integration	0	0	0	0	0	25	0	0	0	0	25
483 - Rural artisan and home making sections	0	74,49	0	0	0	600,74	0	0	0	0	675,23
710 - Unclassified expenses of MINAS	0	0	0	0	0	328,45	4	0	0	0	332,45
917 - Job creation	0	70	0	0	0	76,4	7,5	0	0	0	153,9
Total	25,5	3 062,16	180	1 500	900	4 294	8 251	332	163	305	19 012,66

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 36 - MINISTRY OF PUBLIC WORKS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions											
813 - Development of infrastructure	0	0	2 624,08	0	0	110,2	97	0	0	0	2 831,28
851 - Energy administration	0	0	0	0	0	13,6	0	0	0	0	13,6
859 - Training in electricity and other forms of energy	0	0	0	0	0	13,6	0	0	0	0	13,6
861 - General administration of Public Works	500	1 500	97 800	28 400	12 328	5 225,2	3 786,34	0	0	250	149 789,54
862 - Supervision of the road network	0	0	30 990	400	0	1 309,4	0	0	0	0	32 699,4
863 - Preparing interventions on the road network	0	0	600	0	0	95,8	0	0	0	0	695,8
864 - Entretien, des routes, voieries et ouvrages d'art	700	0	100	1 300	0	366,2	1 379,66	0	45 000	0	48 845,86
865 - Construction des routes, voeries et ouvrages d'art	2 400	0	42 600	0	0	250,8	0	0	0	0	45 250,8
866 - Rural and farm to market roads	100	0	3 637	0	0	35	0	0	0	0	3 772
869 - Training in Public Works	0	0	0	0	550	0	0	220	0	0	770
871 - Transport infrastructure activities	0	0	0	0	0	30	0	0	0	0	30
873 - Maritime and river infrastructure	0	0	0	0	0	13,6	0	0	0	0	13,6

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STATE BUDGET

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BUDGETARY HEAD 36 - MINISTRY OF PUBLIC WORKS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions											
874 - Air transport infrastructure	0	0	0	0	0	13,6	0	0	0	0	13,6
877 - Railway transport infrastructure	0	0	0	0	0	13,6	0	0	0	0	13,6
891 - General administration of building construction	0	0	175 675,92	0	0	0	0	0	0	0	175 675,92
892 - Standardisation	900	0	0	0	50	190,4	0	0	0	0	1 140,4
893 - Preparing interventions in buildings	0	0	0	0	0	13,6	0	0	0	0	13,6
894 - Execution of building construction projects	100	0	3 000	0	0	43,6	0	0	0	0	3 143,6
895 - Control of building construction projects	0	0	45	0	0	70,8	0	0	0	0	115,8
Total	4 700	1 500	357 072	30 100	12 928	7 809	5 263	220	45 000	250	464 842

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 37 - MINISTRY OF STATE PROPERTY, SURVEYS AND LAND TENURE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions								
134 - Governance and fight against corruption	0	0	0	1	2	0	0	3
326 - Collection of service	0	0	0	23,8	0	0	0	23,8
368 - Management of administrative garages	0	0	0	0	0	0	0	0
664 - Fight against STD, AIDS, tuberculosis	0	0	0	0,7	2	0	0	2,7
813 - Development of infrastructure	0	1 000	0	4,5	52	0	0	1 056,5
821 - General administration of urban development	0	214	0	6 357,3	1 134,15	5	250	7 960,45
822 - Local administration of urban development	0	0	0	121,52	38,35	0	0	159,88
823 - Settlement and housing	0	0	0	5 043,3	989,15	0	0	6 032,45
826 - Lands and survey	221	265	121	319,88	1 992,35	0	0	2 919,22
Total	221	1 479	121	11 872	4 210	5	250	18 158

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 38 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions											
134 - Governance and fight against corruption	0	0	0	0	0	23,5	7	0	0	0	30,5
813 - Development of infrastructure	201,6	0	0	0	0	107	0	40	0	0	348,6
821 - General administration of urban development	255,51	14 819,77	1 416	0	5 619,37	2 511,7	2 275,5	0	448	400	27 745,85
822 - Local administration of urban development	515,18	10 112,4	0	10 000	0	542,8	129,5	0	0	0	21 299,88
823 - Settlement and housing	110,49	1 544	0	0	0	428	20	0	0	0	2 102,49
824 - Town planning and collective development	26,04	415	1 000	0	0	350	4	0	0	0	1 795,04
825 - Urban road network	0	4 000	540	24 000	0	40	1	1 400	0	0	29 981
829 - Town planning and architecture training	0	0	0	0	0	0	0	40	0	0	40
864 - Entretien, des routes, voiries et ouvrages d'art	0	0	0	0	0	4 000	0	0	0	0	4 000
865 - Construction des routes, voiries et ouvrages d'art	0	34 000	0	0	0	0	0	0	0	0	34 000
866 - Rural and farm to market roads	0	3 500	0	0	0	0	0	0	0	0	3 500
Total	1 108,83	68 391,17	2 956	34 000	5 619,37	8 003	2 437	1 480	448	400	124 843,37

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 39 - MINISTRY OF SMALL AND MEDIUM-SIZED ENTERPRISES, SOCIAL ECONOMY AND HANDICRAFT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions										
134 - Governance and fight against corruption	0	0	0	10	0	0	0	0	0	10
664 - Fight against STD, AIDS, tuberculosis	0	0	0	3	0	0	0	0	0	3
911 - General administration of economy/trade/industry	40,88	1 070,89	728,95	2 982,25	1 866,5	0	0	20	750	7 459,47
915 - Investments S.M.Es	0	0	1 447,85	0	0	0	315	0	0	1 762,85
916 - Handicraft, V.S.Es and the informal sector	74,08	105,2	50	481,5	31,5	0	6,25	0	0	748,53
973 - Processing industries support and control	0	0	0	17	0	0	0	0	0	17
Total	114,96	1 176,08	2 226,81	3 493,75	1 898	0	321,25	20	750	10 000,85

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 40 - MINISTRY OF PUBLIC HEALTH

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and	17 - Reimbursement of retroceded and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions												
333 - Execution of the Budget	0	0	0	0	0	0	185	15	0	0	0	200
411 - Common affairs of different educational level	0	0	0	0	0	0	12	0	0	0	0	12
610 - Unclassified expenses of MINSANTE	0	0	44 270	12 438	0	0	0	0	0	0	0	56 708
611 - Central health	956,16	0	277,5	5 088,5	4 457	8 334	19 174,06	50 520,1	19 119,59	752,42	0	108 679,33
612 - Regional health administration	0	1,74	0	0	0	0	1 530,99	324,96	819,36	0	8 000	10 677,05
613 - Human ressource management	0	0	0	0	0	0	175	16	15	0	0	206
617 - International co-operation for health reasons	0	0	0	0	0	0	152	39	0	0	0	191
621 - Improvement of health centers and hospitals	0	0	0	0	0	0	5	0	0	0	0	5
623 - Proviion in medecines and vaccines	0	0	0	0	0	0	197	5	0	0	0	202
629 - Training of health	0	0	0	0	0	0	66	0	0	0	0	66
634 - Central hospitals	0	0	0	0	0	0	226	0	0	0	0	226
636 - Other psychiatric hospitals and specialised centres	0	0	0	0	0	0	70	0	0	0	0	70

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 40 - MINISTRY OF PUBLIC HEALTH

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and	17 - Reimbursement of retroceded and	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions												
652 - Districts hospitals	0	0	0	0	0	0	9,49	695,28	0	0	0	704,77
657 - Reproductive health	0	0	230	697,5	0	0	20	0	0	0	0	947,5
659 - Primary health care	0	0	0	0	0	0	164	0	0	0	0	164
662 - Public hygiene	0	0	0	0	0	0	344	6,5	0	0	0	350,5
663 - Fight against transmissible diseases, immunisation	0	0	0	0	3 678	0	4 889,8	1,68	0	0	0	8 569,48
664 - Fight against STD, AIDS, tuberculosis	0	0	0	0	4 170	0	2 931,89	15	0	0	0	7 116,89
665 - Fight against non transmissible diseases	0	0	0	0	0	0	1 601	204,8	148	0	0	1 953,8
666 - Mental health	0	0	0	0	0	0	52,5	0	0	0	0	52,5
821 - General administration of urban development	0	0	0	0	0	0	0	19,68	0	0	0	19,68
Total	956,16	1,74	44 777,5	18 224	12 305	8 334	31 805,73	51 863	20 101,95	752,42	8 000	197 121,5

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YEAR 2021

BUDGETARY HEAD 41 - MINISTRY OF LABOUR AND SOCIAL SECURITY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions							
724 - Family and child welfare	0	20	4	0	0	0	24
741 - Solidarity and social insurance administration	498	2 482	945	47	0	3	3 975
751 - Labour administration	102	535	706	0	150	0	1 493
Total	600	3 037	1 655	47	150	3	5 492

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STATE BUDGET

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BUDGETARY HEAD 42 - MINISTRY OF SOCIAL AFFAIRS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	65 - Subsidies	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions											
453 - Vocational schools	0	0	0	0	6	1,5	0	0	0	0	7,5
711 - Central administration social affairs	0	189,62	258	674	2 067,4	2 132,7	19	205	3	0	5 548,72
712 - Local administration social affairs	0	307,66	0	0	707,7	59,5	0	29	0	0	1 103,86
721 - Social welfare and social activities	0	494,83	0	0	507,4	67,8	0	354	0	0	1 424,03
722 - Handicap, blind, deaf-dump centres	0	0	0	0	27	3,5	0	0	0	0	30,5
723 - Elderly persons	30	348	0	0	77,5	7	0	5	0	0	467,5
724 - Family and child welfare	320	0	20	0	76	1 073,5	0	5	0	0	1 494,5
725 - Maladjusted youths	0	221,9	0	0	211	20,5	0	0	0	0	453,4
726 - Marginalised groups	0	0	0	0	3	0	0	0	0	0	3
736 - Home economics centres	0	0	0	0	14	2	0	0	0	0	16
Total	350	1 562	278	674	3 697	3 368	19	598	3	0	10 549

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 43 - MINISTRY OF WOMEN'S EMPOWERMENT AND THE FAMILY

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
724 - Family and child welfare	0	55	0	170	616,99	80	0	230	1 151,99
731 - General administration of gender promotion	30	367,76	615,74	2 518,25	1 836,52	58	11,25	80	5 517,52
732 - Development of women resources	0	53	60	159,12	172,42	0	0	0	444,54
734 - Promotion of the rights and cultural and moral values of the woman	0	0	0	390	46,07	5	0	297,38	738,45
821 - General administration of urban development	0	0	0	0	0	0	0	0	0
Total	30	475,76	675,74	3 237,37	2 672	143	11,25	607,38	7 852,5

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 45 - MINISTRY OF POSTS AND TELECOMMUNICATIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	69 - Provisions	Total
Secondary functions								
134 - Governance and fight against corruption	0	0	0	2,5	14,26	0	0	16,76
664 - Fight against STD, AIDS, tuberculosis	0	0	0	2	0,86	0	0	2,86
880 - Unlisted expenses of the Ministry of Posts and Telecommunications	0	13 000	0	0	0	0	0	13 000
881 - Posts and Telecommunications	0	423,38	115	1 308,9	3 500,78	7,4	0	5 355,46
882 - Posts	0	0	0	26,7	9,07	0	0	35,77
883 - Telecommunications	76,62	0	2 935	43,5	30,03	0	0	3 085,15
Total	76,62	13 423,38	3 050	1 383,6	3 555	7,4	0	21 496

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STATE BUDGET

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BUDGETARY HEAD 46 - MINISTRY OF TRANSPORT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
134 - Governance and fight against corruption	0	0	0	6	2,5	0	0	0	8,5
331 - General administration of the Budget and Expenditure	0	0	0	16	2,5	0	0	0	18,5
366 - Meteorology and geographical information	0	143	0	92,4	665	0	0	0	900,4
864 - Entretien, des routes, voiries et ouvrages d'art	0	0	0	0	0	1 000	0	0	1 000
872 - Local administration of transport	0	41 010	0	177	356,5	0	0	0	41 543,5
873 - Maritime and river infrastructure	0	0	0	3	0,75	0	0	0	3,75
876 - Urban transport	0	0	0	5	1,25	0	0	0	6,25
911 - General administration of economy/trade/industry	0	0	0	7,6	4	0	0	0	11,6
991 - Transport administration	276,5	278	0	1 065,5	667	0	4	40	2 331
992 - Land transport	0	238,5	0	133,5	3	0	0	0	375
994 - Maritime/river transport	0	54	1 000	80	563,5	0	0	0	1 697,5
995 - Air transport	0	0	0	44	4	0	0	0	48

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YEAR 2021

BUDGETARY HEAD 46 - MINISTRY OF TRANSPORT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	61 - Consumption of goods and services	62 - Salaries	66 - Transfers	67 - Others expenses	69 - Provisions	Total
Secondary functions									
Total	276,5	41 723,5	1 000	1 630	2 270	1 000	4	40	47 944

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BUDGETARY HEAD 48 - NATIONAL COMITEE FOR DISARMAMENT, DEMOBILIZATION AND REINTEGRATION

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	69 - Provisions	Total
Secondary functions						
133 - Government work	5	1 495	0	0	0	1 500
134 - Governance and fight against corruption	0	0	948,25	543,5	474,25	1 966
Total	5	1 495	948,25	543,5	474,25	3 466

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 49 - CONSTITUTIONAL COUNCIL

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	69 - Provisions	Total
Secondary functions						
141 - Justice administration	45	455	171	950	2 123	3 744
Total	45	455	171	950	2 123	3 744

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 50 - MINISTRY OF PUBLIC SERVICE AND ADMINISTRATIVE REFORM

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	67 - Others expenses	Total
Secondary functions						
341 - General administration of state personnel	1 075	815	2 120,7	6 425,4	5	10 441,1
342 - Management of the state's manpower resources	0	25	99,9	183,6	0	308,5
343 - Up-dating of the records of State personnel	0	0	63,9	44	0	107,9
344 - Administrative reforms	0	20	315,5	69	0	404,5
349 - Training in State administration and competitive examinations	25	40	1	4	0	70
Total	1 100	900	2 601	6 726	5	11 332

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 51 - ELECTIONS CAMEROON

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	22 - Tangible assets	61 - Consumption of goods and services	69 - Provisions	Total
Secondary functions				
032 - Other psychiatric hospitals and specialised centres	500	5 609,83	4 973,17	11 083
Total	500	5 609,83	4 973,17	11 083

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 52 - NATIONAL COMMISSION ON HUMAN RIGHTS AND FREEDOMS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	63 - Taxes	65 - Subsidies	66 - Transfers	69 - Provisions	Total
Secondary functions								
032 - Other psychiatric hospitals and specialised centres	250	161,65	549,51	0	5,5	10	269,33	1 246
Total	250	161,65	549,51	0	5,5	10	269,33	1 246

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 53 - SENAT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	69 - Provisions	Total
Secondary functions					
123 - Senate	3 200	2 638	62	9 262	15 162
Total	3 200	2 638	62	9 262	15 162

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STATE BUDGET

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BUDGETARY HEAD 54 - NATIONAL COMMISSION ON THE PROMOTION OF BILINGUALISM AND MULTICULTURALISM

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	61 - Consumption of goods and services	62 - Salaries	69 - Provisions	Total
Secondary functions						
130 - Unclassified government expenses	100	500	31	1 120	1 229	2 980
Total	100	500	31	1 120	1 229	2 980

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STATE BUDGET
YEAR 2021

BUDGETARY HEAD 55 - PENSIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	66 - Transfers	Total
Secondary functions		
012 - Other debts owed by	240 000	240 000
Total	240 000	240 000

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 56 - EXTERNAL PUBLIC DEBT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and	64 - Floatation charges	Total
Secondary functions			
013 - External debt	327 500	163 500	491 000
Total	327 500	163 500	491 000

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 57 - INTERNAL PUBLIC DEBT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	16 - Reimbursement of the principal of the internal long and	64 - Floatation charges	67 - Others expenses	Total
Secondary functions				
011 - Internal debt	354 230	65 200	72 000	491 430
Total	354 230	65 200	72 000	491 430

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
013 - External debt	0	0	10	0	10
021 - Unclassified logistics of the administration	0	4 640,5	100	0	4 740,5
122 - Legislative Assembly	0	0	250	0	250
148 - International legal co- ordination	0	0	404	0	404
163 - Control and judgment of the Accounts of the nation	0	2 300	0	0	2 300
174 - Regional cooperation	0	0	533	0	533
175 - International cooperation	0	0	950,47	0	950,47
177 - International organisations	0	0	3 044,67	0	3 044,67
187 - Development fund	0	0	400	0	400
211 - Common affairs Defence and security	0	1 750	75	0	1 825
217 - Military Sports	0	0	6,38	0	6,38
218 - International military co- operation	0	0	30	0	30

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
224 - Operational units of the	0	0	100	0	100
291 - Administration of civil protection and fire-protection	0	0	14	0	14
310 - Unclassified expenses of Economy and Finance	0	3 764,46	1 559,77	0	5 324,23
311 - General administration of finance	900	6 630	1 550	0	9 080
312 - General administration of investments	0	300	0	0	300
314 - Financial institutions, financial markets	0	0	365	0	365
321 - Common affairs of the collection of revenue and	0	0	7,8	0	7,8
322 - Collection of taxes and	150	0	0	0	150
323 - Customs taxes collect	220	0	0	0	220
326 - Collection of service	450	200	600	0	1 250
335 - Government contracts	0	1 500	0	0	1 500
338 - Management of the public debt	0	900	0	0	900

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
341 - General administration of state personnel	0	0	10	0	10
344 - Administrative reforms	0	0	16,5	0	16,5
345 - Contrôle interne	0	750	0	0	750
349 - Training in State administration and competitive examinations	0	2 500	0	0	2 500
352 - Planning	0	0	15	0	15
355 - Statistics	0	2 846,45	0	0	2 846,45
357 - Population and census	0	600	0	0	600
363 - Computing of the administration	0	150	0	0	150
372 - Principal territorial administration	0	0	859,2	0	859,2
381 - General administration of local communities	0	0	0	0	0
382 - Support to local	0	449,23	13 700,21	0	14 149,43
391 - Follow-up of institutional reforms	0	0	100	0	100

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
397 - Participations, privatisation, restructuring	0	0	1 500	0	1 500
411 - Common affairs of different educational level	0	400	0	0	400
413 - Organisation of secondary school examinations	0	900	0	0	900
431 - Administration of general secondary education	0	400	0	0	400
453 - Vocational schools	0	2 650	0	0	2 650
461 - Administration of higher education	0	200	1 200	0	1 400
463 - Universities and higher institutions	0	32 070	701,64	0	32 771,64
468 - International exchanges	0	0	132,73	0	132,73
471 - Administration of scientific and technical research	0	500	0	0	500
472 - Scientific policy and co-operation	0	0	98	0	98
473 - Agricultural research	0	2 850	3	0	2 853
474 - Medical, nutritional and medicinal plants research	0	400	0	0	400

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
475 - Research in geoscience and energy	0	1 250	55	0	1 305
476 - Human and social sciences research	0	300	0	0	300
478 - Actualisation of the results of industrial research and	0	1 120	0	0	1 120
523 - Patrimony and museums	0	500	0,54	0	500,54
527 - National languages	0	0	24,5	0	24,5
528 - International cultural exchanges	0	600	246	0	846
531 - Communication administration	0	2 000	0	0	2 000
532 - Publishing and press	0	300	0	0	300
538 - Internationale action for communication	0	0	30	0	30
541 - Gneral administration of youth and sports	0	1 100	0	0	1 100
548 - International co-operation for sports	0	0	14	0	14
558 - International action for the youth and recreational activities	0	0	0,5	0	0,5

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YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
561 - General administration of sports	0	200	0	0	200
568 - International co-operation in sports	0	0	2,5	0	2,5
617 - International co-operation for health reasons	0	0	30	0	30
621 - Improvement of health centers and hospitals	0	450	0	0	450
626 - Biological and medical research	0	1 130	0	0	1 130
632 - University teaching	0	1 500	0	0	1 500
633 - General hospitals	0	7 400	0	0	7 400
645 - Provincial hospitals	0	1 350	0	0	1 350
662 - Public hygiene	0	0	26	0	26
664 - Fight against STD, AIDS, tuberculosis	0	200	30	0	230
672 - Emergencies, disasters	0	200	6	0	206
710 - Unclassified expenses of MINAS	0	0	147,29	0	147,29

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
711 - Central administration social affairs	0	657,06	0	0	657,06
712 - Local administration social affairs	0	150	0	0	150
718 - International co-ordination of social affairs	0	0	5	0	5
721 - Social welfare and social activities	0	60,49	4 500	0	4 560,49
722 - Handicap, blind, deaf- dumb centres	0	900	0	0	900
723 - Elderly persons	0	300	0	0	300
732 - Development of women resources	0	40	0	0	40
751 - Labour administration	0	0	44,35	0	44,35
811 - General administration of water and power	0	0	51	0	51
829 - Town planning and architecture training	0	0	25	0	25
839 - School of water rural	0	0	5	0	5
844 - Protection of forestlands and re-afforestation	0	200	0	0	200

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STATE BUDGET

YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
845 - Coastal arearivers, lakes, ponds	0	0	12,5	0	12,5
848 - International co-operation and the environment	0	0	1 559,78	0	1 559,78
851 - Energy administration	0	0	1,5	0	1,5
854 - Rural electrification	0	500	0	0	500
857 - Electricity regulation	0	0	300	0	300
861 - General administration of Public Works	0	0	1,5	0	1,5
869 - Training in Public Works	0	330	0	0	330
879 - Training in transport	0	0	0	0	0
882 - Posts	0	0	60	0	60
883 - Telecommunications	0	0	222,5	0	222,5
887 - Telecommunications regulation	0	0	2	0	2
911 - General administration of economy/trade/industry	0	0	800	0	800

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STATE BUDGET

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BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
912 - Standardisation, metrology, quality	0	0	44,98	0	44,98
913 - Financial Institutions, Capital Market	0	0	43,5	0	43,5
914 - International trade co-operation	0	1 300	74	0	1 374
919 - Training in trade/management	0	190	0	0	190
921 - Rural affairs	0	0	1 500	0	1 500
922 - Integrated rural	0	0	2 665	0	2 665
924 - Food security	0	700	50	0	750
931 - General affairs of crop production	0	0	50	0	50
932 - Coffee/cocoa sectors	0	1 550	0	0	1 550
937 - Cereals, maize, rice and soya beans sectors	0	600	25	0	625
942 - Forestry production	0	600	0	0	600
951 - Animal resources administration	0	0	15	0	15

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YEAR 2021

BUDGETARY HEAD 60 - STATE SUBSIDIES AND CONTRIBUTIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	65 - Subsidies	66 - Transfers	67 - Others expenses	Total
Secondary functions					
954 - Promotion of animal husbandry and large-scale cattle farming	0	800	350	0	1 150
964 - Promotion of fishing	0	0	20	0	20
967 - Fishery and fish farming	0	0	2,5	0	2,5
968 - Control and supervision of fisheries	0	0	43	0	43
971 - Extrative industries and hydrocarbons	0	900	0	0	900
973 - Processing industries support and control	0	50	0	0	50
981 - Tourism and hotel business administration	0	0	27	0	27
991 - Transport administration	0	0	19,5	0	19,5
994 - Maritime/river transport	0	0	4,5	0	4,5
Total	1 720	99 078,19	41 472,81	0	142 271

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BUDGETARY HEAD 65 - COMMON EXPENDITURE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	63 - Taxes	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions						
021 - Unclassified logistics of the administration	0	0	0	0	38 000	38 000
211 - Common affairs Defence and security	0	0	0	0	35 000	35 000
311 - General administration of finance	104 000	2 000	1 500	2 000	19 500	129 000
331 - General administration of the Budget and Expenditure	385	0	0	0	59 118	59 503
352 - Planning	0	0	0	0	500	500
364 - Elections	0	0	0	0	0	0
392 - Institutional reforms	0	0	0	0	2 000	2 000
473 - Agricultural research	0	0	0	0	0	0
541 - Gneral administration of youth and sports	0	0	0	0	450	450
611 - Central health	0	0	0	0	13 000	13 000
726 - Marginalised groups	0	0	0	23 000	0	23 000
976 - Control of oil products and security of the installations	0	0	0	0	3 000	3 000

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BUDGETARY HEAD 65 - COMMON EXPENDITURE

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	61 - Consumption of goods and services	63 - Taxes	65 - Subsidies	67 - Others expenses	69 - Provisions	Total
Secondary functions						
Total	104 385	2 000	1 500	25 000	170 568	303 453

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STATE BUDGET
YEAR 2021

BUDGETARY HEAD 92 - PARTICIPATIONS

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	26 - Short term and medium term securities	Total
Secondary functions		
392 - Institutional reforms	20 000	20 000
Total	20 000	20 000

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BUDGETARY HEAD 93 - REHABILITATION/RESTRUCTURING

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	27 - Global assets	Total
Secondary functions		
392 - Institutional reforms	15 000	15 000
Total	15 000	15 000

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STATE BUDGET

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BUDGETARY HEAD 94 - INTERVENTIONS IN INVESTMENT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	22 - Tangible assets	23 - Assets on counterpart fund	28 - Capital transfers	Total
Secondary functions					
337 - Programming	23 239,62	52 408,36	10 000	9 440	95 087,98
Total	23 239,62	52 408,36	10 000	9 440	95 087,98

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YEAR 2021

BUDGETARY HEAD 95 - REPORT

RECAPITULATION: FUNCTIONS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	20 - Redeemable expenses intangible assets	69 - Provisions	Total
Secondary functions			
021 - Unclassified logistics of the administration	5 000	2 000	7 000
Total	5 000	2 000	7 000

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STATE BUDGET

YEAR 2021

GENERAL RECAPITULATION: SECTORS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	15 - Reimbursement of external Long and medium term debt	16 - Reimbursement of the principal of the internal long and medium term debt	17 - Reimbursement of retroceded and reindorsed debt	20 - Redeemable expenses intangible assets	21 - Land	22 - Tangible assets	23 - Assets on counterpart fund	26 - Short term and medium term securities	27 - Global assets	28 - Capital transfers	61 - Consumption of goods and services	62 - Salaries	63 - Taxes	64 - Floatation charges	65 - Subsidies	66 - Transfers
Sectors																
0 - EXPENDITURE NOT CLASSIFIED ACCORDING TO FUNCTION	327 500	354 230	0	28 239,62	0	52 408,36	10 000	20 000	15 000	9 440	106 105	0	2 000	228 700	100 578,19	281 472,81
1 - SOVEREIGNTY	0	0	0	1 029,92	200	24 554,34	20	0	3 000	7 065,73	80 411,46	55 756,01	0	0	2 479,76	123,48
2 - DEFENSE AND SECURITY	0	0	0	479,23	56,7	8 364,07	0	0	0	100	56 960	258 351	0	0	74	545
3 - FINANCIAL AND GENERAL ADMINISTRATION	0	515,13	1,5	26 001,95	0	14 576,82	3 651,96	0	2 000	41 716,41	41 366,11	77 131	0	0	4 990	1 688,88
4 - EDUCATION, TRANNING AND RESEARCH	1,5	0	0	320	57	10 552,94	847,88	0	16 080	17 945,36	78 291,92	528 896,25	0	0	15 635,22	10 595
5 - COMMUNICATION, CULTURE, RECREATION AND SPORTS	0	0	0	738	1 577,9	23 581,75	1 260	0	0	3 599,15	17 539,69	22 225	0	0	790,5	157,81
6 - HEALTH	956,16	0	1,74	44 777,5	0	18 224	12 305	0	0	8 334	31 805,73	51 863	0	0	20 101,95	0
7 - SOCIAL AFFAIRS	0	0	0	405,5	0	5 699,92	458	0	1 500	2 249,74	14 265,37	15 946	0	0	398	891
8 - INFRASTRUCTURE	0	0	0	7 413,95	1 581,46	675 379,3	56 010,68	0	34 000	26 372,08	33 048,6	20 367	0	0	1 700	46 010
9 - PRODUCTION AND TRADE	0	15	1,4	70 504	5	20 022,67	5 347,49	0	0	16 944,6	26 273,75	38 962	10	0	5 412,74	2 189,51
Total	328 457,66	354 760,13	4,64	179 909,67	3 478,06	853 364,18	89 901,01	20 000	71 580	133 767,07	486 067,62	1 069 497,26	2 010	228 700	152 160,35	343 673,5

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STATE BUDGET

YEAR 2021

GENERAL RECAPITULATION: SECTORS AND ECONOMIC NATURE

in million CFA francs

Economic nature (Categories)	67 - Others expenses	69 - Provisions	Total
Sectors			
0 - EXPENDITURE NOT CLASSIFIED ACCORDING TO FUNCTION	97 000	172 568	1 805 241,98
1 - SOVEREIGNTY	168,41	54 027,88	228 837
2 - DEFENSE AND SECURITY	628	7 530	333 088
3 - FINANCIAL AND GENERAL ADMINISTRATION	170	1 078,38	214 888,15
4 - EDUCATION, TRAINING AND RESEARCH	5 137,01	1 572,1	685 932,18
5 - COMMUNICATION, CULTURE, RECREATION AND SPORTS	25	401	71 895,8
6 - HEALTH	752,42	8 000	197 121,5
7 - SOCIAL AFFAIRS	180,25	912,38	42 906,16
8 - INFRASTRUCTURE	794,4	690	903 367,48
9 - PRODUCTION AND TRADE	183,6	850	186 721,75
Total	105 039,09	247 629,74	4 670 000