TEACHERS SERVICE COMMISSION

Vote 002 Teachers Service Commission

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Teachers Service Commission

Five hundred million

(Shs.500,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, Teachers Service Commission, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022					
Item	Description	Actual Expenditure	9	Approved Estimate	es	Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs

500,000,000 **500,000,000**

500,000,000

Sub Vote	1003	PLANNING, MONITORING AND EVALUATION U	NIT
----------	------	---------------------------------------	-----

6212	Construction & Rehabilitation of Covt Ruildings

	0	0	500,000,000	0	500,000,000	0	L	T	0GT
Total of Subvote	0	0	500,000,000	0	500,000,000	0			
Total of Vote	0	0	500,000,000	0	500,000,000	0			

NATIONAL LAND USE PLANNING COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Land Use Planning Commission

One billion five hundred million

(Shs.1,500,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, National Land Use Planning Commission, are set out in the details below.

Item Description	2019/2020 Actual Expenditur		2020/2021 Approved Estimat	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1001 DIREC	CTORATE OF CORPO	PRATE SERVIC	CES							
4951 Land Use Planning I	Project									
	0	0	58,900,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	58,900,000	0	0	0			_	0
=									_	
Sub Vote 2001 DIREC		USE PLANNING	G,MGT &COORDINA 1,341,700,000	TION 0	1,300,000,000	0	L	T	OGT	1,300,000,000
	Project				1,300,000,000 1,300,000,000	0	L	T	0GT	1,300,000,000 1,300,000,000
4951 Land Use Planning I Total of Subvote	Project 0 0 CTORATE OF RESEA	0	1,341,700,000	0			L	T	OGT	1,300,000,000 200,000,000
4951 Land Use Planning I Total of Subvote Sub Vote 2002 DIRECT 4951 Land Use Planning I	Project 0 0 CTORATE OF RESEA Project 0	RCH,COMPLL	1,341,700,000 1,341,700,000 ANCE & INFORMATI 99,400,000	0 0 0	1,300,000,000	0				1,300,000,000

ARCHIVES MANAGEMENT DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Archives Management Department

Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Director General, Archives Management Department, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	ıre	2020/2021 Approved Estimat	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
-	Shs		Shs		Shs					Shs
	THIVE MANAGEMENT									
0200 Renabilitation of	PO-RAMD HQ & National R 169,000,000	0	1,500,000,000	0	1,275,000,000	0	L	T	0GT	1,275,000,000
Total of Subvote =	169,000,000	0	1,500,000,000	0	1,275,000,000	0				1,275,000,000
Sub Vote 4002 REC	ORDS MANAGEMEN	T DIVISION								
6285 Contruction of M	wanza Zonal Record Centre									
	0	0	500,000,000	0	725,000,000	0	L	T	0GT	725,000,000
Total of Subvote	0	0	500,000,000	0	725,000,000	0				725,000,000
Total of Vote	169,000,000		2,000,000,000	0	2,000,000,000	0				2,000,000,000

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Irrigation Commission

Forty-six billion five hundred million

(Shs.46,500,000,000)

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Commission Board, are set out in the details below.

Itaaa Daaaaladkaa	2019/2020		2020/2021		2021/2022					
Item Description	Actual Expenditure		Approved Estimates		Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
C. I. W. 4000	N. ANNING MONTONING	ND DV								
Sub Vote 1003	PLANNING, MONITORING A	AND EVA	LUATION							
4486 Agricultura	al Sector Development Programe (ASDI	?)								
	0	0	68,500,000	0	68,500,000	0	L	T	0GT	68,500,000
Total of Subvote	0	0	68,500,000	0	68,500,000	0				68,500,000
									_	
Sub Vote 1007	INFORMATION COMMUNIC	CATION T	TECHNOLOGY UNIT							
4486 Agricultura	l Sector Development Programe (ASDI	P)								
	0	0	0	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote	0	0	0	0	750,000,000	0				750,000,000
									_	
Sub Vote 1009	ENVIRONMENTAL AND SOC	CIAL MA	NAGEMENT UNIT							
4486 Agricultura	d Sector Development Programe (ASDI	?)								
	0	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote	0	0	100,000,000	0	100,000,000	0			_	100,000,000
									=	

Sub Vote 2001 DESIGN AND RESEARCH DIVISION

Vote 005 National Irrigation Commission

Item Description		2019/2020 aal Expenditure Forex	2020/20 Approved E Local		2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Locai	Shs	Shs		Shs	Forca	Gran	Citab	Donor	Shs
4486 Agricultural Sector D	evelonment Prograr	me (ASDP)								
rigiteuteurur Sector D	0	0	351,500,000	0	351,500,000	0	L	T	0GT	351,500,000
Total of Subvote	0	0	351,500,000	0	351,500,000	0			_	351,500,000
Sub Vote 2002 IRRIGA	ATION INFRAS	TRUCTURE DEVELO	OPMENT							
4486 Agricultural Sector D	evelopment Progran	me (ASDP)								
	0	2,308,008,699	0	0	0	0	F	L	0JA	0
	226,561,125	0	2,250,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
4489 Ruiche Irrigation Sch	emes									
	0	0	0	0	0	11,186,000,000	F	L	0GT	11,186,000,000
	0	0	0	0	0	314,000,000	F	L	0KF	314,000,000
4496 Expanded Rice Produ	iction Project									
	0	0	0	9,576,000,000	0	0	F	G	000	0
	0	5,232,894,843	0	225,180,000	0	0	F	G	0WB	0
Total of Subvote	226,561,125	7,540,903,542	2,250,000,000	9,801,180,000	3,500,000,000	11,500,000,000			_	15,000,000,000
	TIONS DIVISI									
4486 Agricultural Sector D	•	,								
	0	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4490 National irrigation De	evelopment Program	nme								
	0	0	0	0	30,000,000,000	0	L	T	0GT	30,000,000,000
	ection Project									
4496 Expanded Rice Produ	etion riojett									
4496 Expanded Rice Produ	0	14,194,700	0	0	0	0	F	G	0WB	0

Vote 005 National Irrigation Commission

Item Description		2019/2020 al Expenditure Fore	2020/20 Approved E ex Local	Estimates	2021/2 Estima Local	ntes	Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs		Gran	CAGD	Donor	Shs
	OMPLIANCE AND QU		NCE SECTION							
	0	0	30,000,000	0	30,000,000	0	L	T	0GT	30,000,000
Total of Subvote	0	0	30,000,000	0	30,000,000	0				30,000,000
Total of Vote	226,561,125	7,555,098,242	3,000,000,000	9,801,180,000	35,000,000,000	11,500,000,000				46,500,000,000

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Treasury Registrar

Two billion three hundred million

(Shs.2,300,000,000)

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar's Office, are set out in the details below.

Item Description	2019/2020 Actual Expend	liture	2020/2021 Approved Estin		2021/202 Estimate	s	Loan/			Total
_	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
_	Shs		Shs		Shs					Shs
Sub Vote 1002 FINA	ANCE AND ACCOUR	NTS UNIT								
6251 Public Finance M	anagement Reform Progra	amme (PFMRP)								
	0	0	0	0	0	271,930,000	F	G	0BF	271,930,000
Total of Subvote	0	0	0	0	0	271,930,000				271,930,000
Sub Vote 1003 PLA	NNING UNIT								_	
	anagement Reform Progra	0	0	0	0	312,630,000	F	G	0BF	312,630,000
	anagement Reform Progra 0 0	0 1,022,548,903	0	344,650,000	0	0	F	T	0BF	0
	anagement Reform Progra	0				, ,				
	ianagement Reform Progra 0 0 0	0 1,022,548,903 800,000	0	344,650,000 0	0	0	F F	T T	0BF 0GT	288,790,000
6251 Public Finance M Total of Subvote =	(anagement Reform Progra 0 0 0 0	0 1,022,548,903 800,000 0 1,023,348,903	268,530,000	344,650,000 0 0	0 0 288,790,000	0 0 0	F F	T T	0BF 0GT	0
6251 Public Finance M Total of Subvote = Sub Vote 1004 LEG	anagement Reform Progra 0 0 0 0 0 0	0 1,022,548,903 800,000 0 1,023,348,903	268,530,000	344,650,000 0 0 344,650,000	0 0 288,790,000	0 0 0	F F L	Т Т Т	0BF 0GT 0GT	288,790,000
6251 Public Finance M Total of Subvote = Sub Vote 1004 LEG	anagement Reform Progra 0 0 0 0 0 0 4 AL SERVICES UNIT	0 1,022,548,903 800,000 0 1,023,348,903	268,530,000	344,650,000	0 0 288,790,000	0 0 0	F F	T T	0BF 0GT	288,790,000

Vote 007 The Treasury Registrar

Item Description		19/2020 Expenditure Forex	2020/20 Approved Es Local		2021/20 Estimat Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	rorex	Shs	rorex	Gran	C/R/D	Donoi	Shs
Sub Vote 1006 INFO	ORMATION AND CO	DMMUNICATION T	ECHNOLOGY U	NIT						
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	494,991,204	0	731,470,000	0	0	0	L	T	0GT	0
Total of Subvote =	494,991,204	0	731,470,000		0	0			_	0
Sub Vote 1008 INTE	ERNAL AUDIT UNIT									
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	0	0	0	113,550,000	0	0	F	T	0BF	0
	0	0	0	0	130,190,000	0	L	T	0GT	130,190,000
Total of Subvote	0	0	0	113,550,000	130,190,000	0			_	130,190,000
Sub Vote 2001 PUBI	LIC INVESTMENT	MANAGEMENT DIV	/ISION							
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	0	12,690,000	0	0	0	0	F	G	0BF	0
	0	0	0	0	0	258,865,000	F	G	0GT	258,865,000
	0	132,058,680	0	305,725,000	0	0	F	T	0BF	0
	0	0	0	0	313,430,000	0	L	T	0GT	313,430,000
Total of Subvote		144,748,680	0	305,725,000	313,430,000	258,865,000			_	572,295,000
Sub Vote 3001 PRIV	ATIZATION AND M	MONITORING								
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	0	0	0	0	180,305,000	0	L	T	0GT	180,305,000
Total of Subvote	0	0	0	0	180,305,000	0			_	180,305,000
=									=	

Vote 007 The Treasury Registrar

Item Description		2019/2020 al Expenditure	2020/2 Approved 1		2021/2 Estima		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	S	Shs					Shs
Sub Vote 4001 MA	ANAGEMENT SERV	ICE DIVISION								
6251 Public Finance	Management Reform Progr	ramme (PFMRP)								
	0	0	0	0	0	456,575,000	F	G	0GT	456,575,000
	0	0	0	465,600,000	0	0	F	T	0BF	0
	0	0	0	25,550,000	0	0	F	T	0GT	0
	0	0	0	0	87,285,000	0	L	T	0GT	87,285,000
Total of Subvote	0	0	0	491,150,000	87,285,000	456,575,000				543,860,000
Total of Vote	494,991,204	1,168,097,583	1,000,000,000	1,300,000,000	1,000,000,000	1,300,000,000			_	2,300,000,000

FINANCIAL INTELLIGENCE UNIT

Vote 013 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Financial Intelligence Unit

Four hundred million

(Shs.400,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur	·e	2020/2021 Approved Estimat	es	2021/2022 Estimates		Loan/			Takal
		Local Forex		Local	Forex	Local	Forex			Total	
	•	Shs		Shs		Shs					Shs

Sub Vote 1001 AD	MINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT UNIT						
5502 Building Sustain	nable Anti-Corruption A	Action in TZ								
	0	181,565,437	0	500,000,000	0	400,000,000	F	G	0DF	400,000,000
Total of Subvote	0	181,565,437	0	500,000,000	0	400,000,000			_	400,000,000
									=	
Total of Vote	0	181,565,437	0	500,000,000	0	400,000,000				400,000,000

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Fire and Rescue Force

737,083,131

737,083,131

Total of Vote

Three billion five hundred million

(Shs.3,500,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

0

Item Description	2019/2020 Actual Expenditur	·e	2020/2021 Approved Estimat	es	2021/2022 Estimates		Loan/			Takal
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 3001	FIRE AND RESCUE SERVICE	CES								
6582 Reha	abilitation and Expansion of Fire Services									
	737,083,131	0	3,500,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
Total of Subvote	737,083,131		3,500,000,000		3,500,000,000	0				3.500.000.000

3,500,000,000

3,500,000,000

3,500,000,000

3,500,000,000

0

3,500,000,000

3,500,000,000

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Attorney General Office

One billion

(Shs.1,000,000,000)

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022					
Item	Description	Actual Expenditur	e	Approved Estimat	es	Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs

Sub Vote 1001 A	DMINISTRATION	AND HUMAN RE	SOURCES MANAGE	MENT						
6389 Construction	of Office Building									
	0	0	433,200,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	0	0	433,200,000	0	1,000,000,000	0				1,000,000,000
Total of Vote		0	433,200,000	0	1,000,000,000	0	•			1,000,000,000
							:			

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Treasury

Nine hundred ninety-nine billion forty-seven million five hundred thirty-five thousand

(Shs.999,047,535,000)

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Planning, are set out in the details below.

Item D	escription	2019/202 Actual Expen Local Shs		2020/2021 Approved Esti Local Shs		2021/20 Estima Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total Shs
		3113		3113		Sils					Siis
Sub Vote	e 1009 P	UBLIC PROCUREMEN	NT POLICY UNIT	(PPU)							
6251	Public Financ	e Management Reform Progr	amme (PFMRP)								
		0	0	0	700,000,000	0	736,000,000	F	G	0BF	736,000,000
Total of Su	bvote	0	0	0	700,000,000	0	736,000,000			=	736,000,000
Sub Vote		OVERNMENT BUDGI enue Generation Project 0	ET DIVISION 0	18,796,433,000	0	18,796,433,000	0	L	T	0GT	18,796,433,000
6251	Public Financ	e Management Reform Progr	amme (PFMRP)								
		0 0 52,320,000	396,087,203 0 0	0 0 266,250,000	833,025,000 0 0	0 0 269,775,000	113,400,000 221,200,000 0	F F L	G L T	0BF 0BF 0GT	113,400,000 221,200,000 269,775,000
6292	Regional Sup	port on Budget Process									
		0 0 0	0 0 0	0 0 0	0 4,500,000 84,000,000	0 0 0	163,680,000 0 0	F F	G G	0BF 0GT 0UC	163,680,000 0 0
		0 0 0	0 0 0	0 0 500,000,000	56,500,000 0 0	0 0 500,000,000	0 61,320,000 0	F F L	G T T	0UN 0GT 0GT	0 61,320,000 500,000,000

Vote 021 The Treasury

Item Description		2019/2020 nal Expenditure	2020/2 Approved l		2021/20 Estimat		Loan/			Total
	Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	She	S	Shs					Shs
6294 Performance Bud	dget Support and Manag	vement								
	4,000,000,000	0	557,499,479,000	0	714,533,627,000	0	L	T	0GT	714,533,627,000
Total of Subvote =	4,052,320,000	396,087,203	577,062,162,000	978,025,000	734,099,835,000	559,600,000			_	734,659,435,000
Sub Vote 2002 POL	LICY ANALYSIS D	IVISION								
6206 IRDP Expansion										
	308,307,964	0	5,200,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6251 Public Finance M	Ianagement Reform Pro	gramme (PFMRP)								
	0	121,772,203	0	272,150,000	0	666,550,000	F	G	0BF	666,550,000
	0	32,177,628	0	246,500,000	0	0	F	T	0BF	
	0	0	188,250,000	0	1,711,750,000	0	L	T	0GT	1,711,750,000
6255 TRA Tax Modern	nization Project									
	0	2,568,437,037	0	19,758,442,000	0	11,472,086,000	F	G	0NR	11,472,086,000
	6,806,888,587	0	29,500,000,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000
6389 Construction of C	Office Ruilding									
construction of C	0	0	700,000,000	0	0	0	L	T	0GT	C
70 t 0 t 1			, ,							
6573 Tanzania Statistic	ical Master Plan Project	0	0	0	0	1 640 404 000	Б	6	OFIL	1 640 404 000
	0	0	0	0 580,000,000	0	1,640,484,000 5,084,327,000	F F	G G	0EU 0UC	1,640,484,000 5,084,327,000
	0	0	0	0	0	1,374,600,000	F	G	0UP	1,374,600,000
	0	0	0	0	215,641,886,000	0	L	T	0GT	215,641,886,000
Total of Subvote	7,115,196,552	2,722,386,868	35,588,250,000	20,857,092,000	237,353,636,000	20,238,047,000			_	257,591,683,000
=									=	
Sub Vote 4001 EXT	TERNAL FINANCE	DIVISION								
6550 UNDP Support P	Programme									
	0	595,145,288	0	1,401,060,000	0	1,292,719,000	F	G	0UN	1,292,719,000

Vote 021 The Treasury

Item Description		2019/2020 nal Expenditure For	2020/20 Approved E ex Local		2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
Total of Subvote	0	595,145,288	0	1,401,060,000	0	1,292,719,000			_	1,292,719,000
Sub Vote 4002 PUB	BLIC PRIVATE PA	RTNERSHIP UNIT	,							
4945 PPP Faciltation I	Fund									
	0	0	3,297,153,000	0	3,297,153,000	0	L	T	0GT	3,297,153,000
Total of Subvote	0	0	3,297,153,000	0	3,297,153,000	0				3,297,153,000
6251 Public Finance M	Management Reform Pro 0 84,685,000	gramme (PFMRP) 223,800,000 0	0 248,900,000	400,000,000	0 262,875,000	576,850,000 0	F L	G T	0BF 0GT	576,850,000 262,875,000
Total of Subvote	84,685,000	223,800,000	248,900,000	400,000,000	262,875,000	576,850,000	_	-		
									_	839,725,000
Sub Vote 8001 NAT	ΓΙΟΝΑL PLANNIN	G DIVISION							_	839,725,000
	ΓΙΟΝΑL PLANNIN ⁄Ianagement Reform Pro								_	839,725,000
6251 Public Finance M			0	471,250,000	0	630,820,000	F	G	0BF	839,725,000 630,820,000
	Aanagement Reform Pro	gramme (PFMRP)	0	471,250,000 471,250,000	0 0	630,820,000 630,820,000	F	G	0BF	

ACCOUNTANT GENERAL DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Accountant General Department

Three billion six hundred sixty-nine million six hundred fifty thousand

(Shs.3,669,650,000)

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department, are set out in the details below.

Item Description	2019/2020 Actual Expend		2020/2021 Approved Estin	mates	2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 3003 FI	NANCIAL MANAGEN	MENT								
6251 Public Finance	e Management Reform Progr	ramme (PFMRP)								
	0	45,200,000	0	0	0	0	F	G	000	0
	0	751,901,345	0	610,890,000	0	1,133,000,000	F	G	0BF	1,133,000,000
	5,519,883	0	2,000,000,000	0	1,155,800,000	0	L	T	0GT	1,155,800,000
Total of Subvote	5,519,883	797,101,345	2,000,000,000	610,890,000	1,155,800,000	1,133,000,000			=	2,288,800,000
Sub Vote 3004 FI	5,519,883 NANCIAL OPERATIO Management Reform Progr 0 0 0 0	ONS AND STANDA		670,310,000 0 670,310,000	0 844,200,000 844,200,000	1,133,000,000 336,350,000 0 336,350,000	F L	G T	OBF OGT	2,288,800,000 336,350,000 844,200,000 1,180,550,000
Sub Vote 3004 FI 6251 Public Finance Total of Subvote Sub Vote 4001 LC	NANCIAL OPERATION Programment Reform Programment 0	DNS AND STANDA ramme (PFMRP) 216,910,000 0 216,910,000	0 0	670,310,000	0 844,200,000	336,350,000				336,350,000 844,200,000

Vote 023 Accountant General Department

Item Description	Ac	2019/2020 ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
	Local	F	orex Loc	al Forex	Loca	Forex Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
	NSION AND GRA									
	0	0	0	218,800,000	0	0	F	G	0BF	0
Total of Subvote	0	0	0	218,800,000	0	0			-	0
Total of Vote	5,519,883	1,070,811,345	2,000,000,000	1,500,000,000	2,000,000,000	1,669,650,000			-	3,669,650,000

REGISTRAR OF POLITICAL PARTIES

Vote 027 Registrar of Political Parties

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Registrar of Political Parties

Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Registrar, Registrar of Political Parties, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022					
Item	Description	Actual Expenditu	re	Approved Estimate	s	Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	10111
		Shs		Shs		Shs					Shs
Sub V	ote 1001	ADMINISTRATION AND H	UMAN RESOUF	RCES MANAGEMENT	•						
638	9 Construc	ction of Office Building									

6389 Construction of	Office Building									
	0	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote	0	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000
Total of Vote	0	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000

MINISTRY OF HOME AFFAIRS-POLICE FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Home Affairs-Police Force

Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item Description			2020/2021 Approved Estimates Forex Local		2021/2022 Estimates Forex Local		Loan/ Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 2001 POLICE	E MAIN FORCE									
5415 Child Protection and I	Participation Programme									
	0	0	0	34,050,000	0	0	F	G	0UC	0
Total of Subvote	0	0	0	34,050,000	0	0				0
									_	
Sub Vote 2005 POLICE	E ZANZIBAR								_	
Sub Vote 2005 POLICE 6303 Construction of Office									=	
		0	500,000,000	0	0	0	L	Т	0GT	0
	es and Quarters ZNZ	0	500,000,000 500,000,000	0	0	0	L	Т	0GT	0
6303 Construction of Office Total of Subvote	es and Quarters ZNZ				,,	0	L	Т	0GT	
6303 Construction of Office Total of Subvote Sub Vote 2006 POLICE	es and Quarters ZNZ 0 0				,,	0	L	Т	0GT	
6303 Construction of Office Total of Subvote Sub Vote 2006 POLICE	es and Quarters ZNZ 0 0 E AIR WING				,,	0 0	L	T	OGT	

Sub Vote 2020 POLICE KAGERA

Vote 028 Ministry of Home Affairs-Police Force

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estir	nates	2021/2022 Estimates					Total
	Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
6302 Construction of Off	fice and Quarters Tanzania									
	0	0	1,400,000,000	0	80,000,000	0	L	T	0GT	80,000,000
Total of Subvote	0	0	1,400,000,000	0	80,000,000	0				80,000,000
Sub Vote 2023 POLIC	CE MARA									
6302 Construction of Off	fice and Quarters Tanzania									
_	0	0	0	0	450,000,000	0	L	T	0GT	450,000,000
Total of Subvote	0		0		450,000,000	0				450,000,000
ub Vote 2025 POLIC	CE MBEYA									
6302 Construction of Off	fice and Quarters Tanzania									
	0	0	50,000,000	0	0	0	L	T	0GT	0
Total of Subvote ===			50,000,000		0	0			_	0
Sub Vote 2035 POLIC	CE TANGA									
6302 Construction of Off	fice and Quarters Tanzania									
_	0	0	0	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote	0	0	0	0	250,000,000	0			_	250,000,000
Sub Vote 2039 POLIC	CE KUSINI PEMBA									
6303 Construction of Off	fices and Quarters ZNZ									
Fotal of Subvote	0	0	0	0	200,000,000	0	L	T	0GT	200,000,000

Vote 028 Ministry of Home Affairs-Police Force

Item Description	2019/2 Actual Exp Local Shs	enditure Forex	2020/2021 Approved Estir Local Shs		2021/202 Estimate Local Shs		Loan/ Gran	C/R/D	Donor	Total Shs
Sub Vote 2040 POLI	CE KASKAZINI PEMB	A								
6303 Construction of Of	ffices and Quarters ZNZ									
_	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	0	0	150,000,000	0				150,000,000
	CE NJOMBE ffice and Quarters Tanzania 0 0	0	0	0 0	650,000,000	0	L	T	0GT	650,000,000
										650,000,000
	CE SIMIYU									650,000,000
		0	50,000,000	0	0	0	L	T		650,000,000
	ffice and Quarters Tanzania	0	50,000,000 50,000,000	0	0	0	L	T	0GT	

MINISTRY OF HOME AFFAIRS-PRISONS SERVICES

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Home Affairs-Prisons Services

Seven billion eight hundred forty million

(Shs.7,840,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 4001 P	RISON BUILDING BRIGA	DE								
6305 Acquisition as	nd Renovation of Office Buildings									
	0	0	13,500,000,000	0	0	0	L	T	0GT	0
6308 Rehabilitation	n of Central Prisons									
	0	0	840,000,000	0	840,000,000	0	L	T	0GT	840,000,000
Total of Subvote			14,340,000,000		840,000,000	0			_	840,000,000
	RISON INDUSTRIES									
1201 Enhancement	of Prison Industries					_		_		
Total of Subvote	269,454,027		250,000,000		1,000,000,000	0	L	T	0GT	1,000,000,000
1 otal of Subvote	269,454,027		250,000,000		1,000,000,000	0			_	1,000,000,000
	RISON FARMS									
	0	0	0	0	6,000,000,000	0	L	T	0GT	6,000,000,000
Total of Subvote		0	0	0	6,000,000,000	0			_	6,000,000,000
									_	

Vote 029 Ministry of Home Affairs-Prisons Services

Item Descri	iption	Act	2019/2020 tual Expenditure		/2021 I Estimates	2021/2 Estima		Loan/			Total
		Local	I	Forex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Shs	S				Shs
Total of Vote	-	269,454,027	0	14,590,000,000	0	7,840,000,000	0				7,840,000,000

PRESIDENT'S OFFICE AND CABINET SECRETARIAT

Vote 030 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office and Cabinet Secretariat

2019/2020

One hundred seventy-one billion eight hundred fifty-eight million four hundred one thousand

(Shs.171,858,401,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat, are set out in the details below.

Description	2019/2020 Actual Expenditure						Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
ote 1003	POLICY AND PLANNING UNIT	Г								
Govern	ment Aircrafts Maintenance									
	0	0	1,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
Proper	ty and Formalization Program									
	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
) Nationa	d Expenses Management Project									
	0	0	54,279,000,000	0	54,279,000,000	0	L	T	0GT	54,279,000,000
	14,939,205,756	0	0	0	0	0	L	T	0PT	0
Suppor	t to Prevention of Corruption Bureau									
	0	0	0	1,327,680,000	0	1,100,000,000	F	G	0DF	1,100,000,000
	2,634,301,336	0	0	0	0	0	L	G	0PG	0
	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
3 Strengt	hening Tanzania Anti Corruption Action (ST	ACA)								
	0	0	0	1,307,960,000	0	1,130,000,000	F	G	0DF	1,130,000,000
	4,831,766,292	0	0	0	0	0	L	G	0PG	0
Suppor	t to Tanzania Social Action Fund									
	0	0	0	0	0	1,152,260,000	F	G	0EU	1,152,260,000
	0	0	0	0	0	1,506,120,000	F	G	0IR	1,506,120,000
	0	0	0	0	0	4,057,800,000	F	G	0NR	4,057,800,000
	Ote 1003 Govern Propert Nationa Suppor	Actual Expenditure Local Shs The 1003 POLICY AND PLANNING UNIT Government Aircrafts Maintenance 0 Property and Formalization Program 0 National Expenses Management Project 0 14,939,205,756 Support to Prevention of Corruption Bureau 0 2,634,301,336 0 Strengthening Tanzania Anti Corruption Action (ST. 0 4,831,766,292 Support to Tanzania Social Action Fund 0 0 0	Actual Expenditure Local Forex	Actual Expenditure Local Forex Local Shs	Actual Expenditure Local Forex Shs Shs	Actual Expenditure Approved Estimates Estimates Local Forex Local Forex Local			Actual Expenditure Approved Estimate Estimate Loan Corporation Corporation	Actual Expenditure Approved Estimate Force Estimate Solution Force Caral Column Colu

Vote 030 President's Office and Cabinet Secretariat

Item Description		/2020 xpenditure	2020/2 Approved I		2021/20 Estima		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	S	hs	Shs	3	Shs					Shs
	0	0	0	0	0	4,826,795,000	F	G	0SA	4,826,795,000
	0	0	0	0	0	81,816,026,000	F	L	0IA	81,816,026,000
	0	0	0	1,689,756,000	0	2,454,370,000	F	L	0OP	2,454,370,000
	0	0	0	95,915,175,000	0	0	F	L	0WB	0
	51,137,149,518	0	0	0	0	0	L	L	0PL	0
	0	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6339 Rehabilitation o	f Government House									
	0	0	6,700,000,000	0	6,700,000,000	0	L	T	0GT	6,700,000,000
	2,095,963,348	0	0	0	0	0	L	T	0PT	0
6392 Uongozi Institut	e Project									
	0	0	0	0	0	2,836,030,000	F	G	0FN	2,836,030,000
	3,538,961,303	0	0	0	0	0	L	G	0PG	0
	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	79,177,347,552	0	67,979,000,000	100,240,571,000	70,979,000,000	100,879,401,000			_	171,858,401,000
Total of Vote	79,177,347,552	0	67,979,000,000	100,240,571,000	70,979,000,000	100,879,401,000			=	171,858,401,000

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Vice President's Office

Six billion eight hundred fifty million seven hundred eighty-eight thousand

(Shs.6,850,788,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item Description	2019/202 Actual Expen- Local Shs		2020/2021 Approved Esti Local Shs		2021/202 Estimate Local Shs	es	Loan/ Grant	C/R/D	Donor	Total Shs
	Siis		Siis		Sus					Siis
Sub Vote 1001 ADM	MINISTRATION AN	D HUMAN RESOU	RCES DIVISION							
6309 Construction of V	//P office and Residence in	. Zanzibar								
	81,753,040	0	600,000,000	0	3,880,000,000	0	L	T	0GT	3,880,000,000
Total of Subvote	81,753,040	0	600,000,000	0	3,880,000,000	0			_	3,880,000,000
Sub Vote 5001 ENV	TRONMENT									
5301 Climate Change	Adaptation Programme									
	0	67,038,918	0	275,000,000	0	0	F	G	000	0
	0	0	0	4,289,200,000	0	1,115,400,000	F	G	0EF	1,115,400,000
	0	176,151,637	0	43,500,000	0	0	F	G	0IF	0
	0	0	0	0	0	113,000,000	F	G	0NR	113,000,000
	0	0	0	37,000,000	0	0	F	T	0GT	0
	0	0	400,000,000	0	300,000,000	0	L	T	0GT	300,000,000
5304 O-Zone Depleting	g Substance Project									
	0	0	0	21,300,000	0	0	F	G	000	0
	0	0	0	0	0	50,000,000	F	G	0EF	50,000,000
5305 Stockholm Conve	ention Implementation Pro	oject								
5305 Stockholm Conve	ention Implementation Pro 0	oject 124,617,560	0	624,660,000	0	200,000,000	F	G	0EF	200,000,000

Vote 031 Vice President's Office

Item	Description	A	2019/2020 ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
		Local	F	orex Loc	eal Forex	Loca	l Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Sh	s				Shs
		0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
657	1 EMA Implemen	ntation Support Progan	nme								
		0	371,746,296	0	1,328,770,000	0	892,388,000	F	G	0EF	892,388,000
		0	0	0	0	0	200,000,000	F	G	0GT	200,000,000
Total of	Subvote	0	739,554,411	400,000,000	6,649,430,000	400,000,000	2,570,788,000				2,970,788,000
Total of	Vote	81,753,040	739,554,411	1,000,000,000	6,649,430,000	4,280,000,000	2,570,788,000			_	6,850,788,000

PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT AND GOOD GOVERNANCE

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the President's Office-Public Service Management and Good Governance

Seven billion six hundred fifty million

(Shs.7,650,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AD	OMINISTRATION AND H	IUMAN RESC	DURCES MANAGEMEN	Т						
6284 Public Service	Reform Program III									
	173,987,458	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6315 Retired State L	eaders Residential Building Proj	ect								
	0	0	3,952,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote	173,987,458	0	3,952,000,000	0	2,000,000,000	0			_	2,000,000,000
	ANAGEMENT SERVICES	S DIVISION								
	0	0	0	0	132,000,000	0	L	T	0GT	132,000,000
Total of Subvote	0	0	0	0	132,000,000	0				132,000,000
	JMAN CAPITAL MANAC	GEMENT DIV	VISION							
1 unit service	0	0	0	0	200,000,000	0	L	Т	0GT	200,000,000
Total of Subvote					200,000,000	0	_	•	_	200,000,000
		=======================================							=	200,000,000

Vote 032 President's Office-Public Service Management and Good Governance

Item Description	2019/2 Actual Exp Local Shs	enditure Forex	2020/2021 Approved Estim Local Shs	ates Forex	2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total Shs
Sub Vote 2006 PERI	FORMANCE CONTRA	CTING								
6284 Public Service Ref	form Program III									
	0	0	500,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	500,000,000	0	150,000,000	0				150,000,000
Total of Subvote =	0	0	0	0	150,000,000 150,000,000	0	L	T	0GT	150,000,000
Sub Vote 4002 MAN	AGEMENT INFORMA	TION SYSTEM D	IVISION							
	Home Grown "HCMIS"									
6282 Development of a	0	0	853,250,000	0	330,000,000	0	L	T	0GT	330,000,000
6282 Development of a 6284 Public Service Ref	0	0	853,250,000	0	330,000,000	0	L	T	0GT	330,000,000
6284 Public Service Ref	0	0	853,250,000 5,650,000,000	0	330,000,000 4,688,000,000	0	L L	T T	0GT 0GT	330,000,000 4,688,000,000
•	0 form Program III									

ETHICS SECRETARIAT

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ethics Secretariat

One billion eight hundred fifty million

(Shs.1,850,000,000)

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat, are set out in the details below.

Item Description	2019/2020 Actual Expend Local Shs		2020/2021 Approved Estin Local Shs	mates Forex	2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AI	OMINISTRATION AND	HUMAN RESOU	URCES MANAGEMI	ENT						
6389 Construction o	f Office Building									
	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
	ANNING, MONITORI									
m . 1 . 40 . 1	0	15,181,000		274,970,000	0	534,000,000	F	G	0DF	534,000,000
Total of Subvote		15,181,000	0	274,970,000		534,000,000			_	534,000,000
	OVERNMENT COMMU	UNICATION UNI	Т							
	0	9,344,000	0	31,360,000	0	60,000,000	F	G	0DF	60,000,000
Total of Subvote	0	9,344,000	0	31,360,000	0	60,000,000			_	60,000,000
									=	

Sub Vote 1007 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

tem Description	Acti	2019/2020 ual Expenditure	2020/20 Approved Es	timates	2021/2022 Estimates		Loan/			Total
	Local	Shs		Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		Siis	Shs		SIIS					Sns
6210 Strengtherning and	ti corruption Program									
	0	124,877,559	0	213,430,000	0	0	F	G	0DF	0
otal of Subvote	0	124,877,559	0	213,430,000	0	0				(
ub Vote 2001 PUBL	LIC LEADERS ET	THICS ENFORCEM	MENT DIVISION							
6210 Strengtherning and	ti corruption Program									
_		786,600	0	0	0	59,620,000	F	G	0DF	59,620,000
tal of Subvote	0	786,600	0	0	0	59,620,000				59,620,000
		THICS PROMOTIC	ON DIVISION							
	ti corruption Program			71 280 000	0	21 100 000	E	C	ODE.	21 100 000
6210 Strengtherning and			0 0	71,380,000 71,380,000	0	21,100,000 21,100,000	F	G	0DF	
6210 Strengtherning and otal of Subvote	ti corruption Program	58,081,266 58,081,266	0				F	G	0DF	
6210 Strengtherning and otal of Subvote — ub Vote 2004 ZONA	ti corruption Program 0 0 0 Contract to the contract of the	58,081,266 58,081,266 = =	0	71,380,000	0	21,100,000			=	21,100,000
6210 Strengtherning and otal of Subvote = ub Vote 2004 ZONA 6210 Strengtherning and	ti corruption Program 0 0 0 AL OFFICE- NOI ti corruption Program	58,081,266 58,081,266 RTHERN ZONE 45,806,500	0 0	71,380,000 39,170,833	0	21,100,000	F	G G	0DF	21,100,000 14,145,000
6210 Strengtherning and otal of Subvote = ub Vote 2004 ZONA 6210 Strengtherning and	ti corruption Program 0 0 0 Contract to the contract of the	58,081,266 58,081,266 = =	0	71,380,000	0	21,100,000			=	21,100,000 14,145,000
6210 Strengtherning and otal of Subvote = ub Vote 2004 ZONA 6210 Strengtherning and otal of Subvote =	ti corruption Program 0 0 0 AL OFFICE- NOI ti corruption Program	58,081,266 58,081,266 RTHERN ZONE 45,806,500 45,806,500	0 0	71,380,000 39,170,833	0	21,100,000 14,145,000			=	21,100,000 14,145,000
6210 Strengtherning and fotal of Subvote Gub Vote 2004 ZONA 6210 Strengtherning and fotal of Subvote Gub Vote 2005 ZONA	ti corruption Program 0 0 AL OFFICE- NOI ti corruption Program 0 0 0 ti corruption Program	58,081,266 58,081,266 RTHERN ZONE 45,806,500 45,806,500 UTHERN ZONE	0 0 0	71,380,000 39,170,833 39,170,833	0 0	21,100,000 14,145,000 14,145,000	F	G	0DF	21,100,000 21,100,000 14,145,000 14,145,000
6210 Strengtherning and otal of Subvote ub Vote 2004 ZONA 6210 Strengtherning and otal of Subvote ub Vote 2005 ZONA	ti corruption Program 0 0 0 AL OFFICE- NOI ti corruption Program 0 0 0 AL OFFICE- SOU	58,081,266 58,081,266 RTHERN ZONE 45,806,500 45,806,500 UTHERN ZONE	0 0	71,380,000 39,170,833	0	21,100,000 14,145,000			=	21,100,000 14,145,000

Item Description		/2020 xpenditure Forex	2020/202 Approved Est Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	S	hs	Shs		Shs		Gran			Shs
Sub Vote 2006 ZON	AL OFFICE- CENTRA	AL ZONE								
6210 Strengtherning a	nti corruption Program									
	0	0	0	20,361,515	0	25,241,000	F	G	0DF	25,241,000
Total of Subvote =	0	0	0	20,361,515	0	25,241,000				25,241,000
Sub Vote 2007 ZON	AL OFFICE- EASTER	N ZONE								
6210 Strengtherning a	nti corruption Program									
_	0	0	0	27,189,697	0	25,241,000	F	G	0DF	25,241,000
Total of Subvote =			0	27,189,697	0	25,241,000			_	25,241,000
Sub Vote 2008 ZON	AL OFFICE- SOUTHE	ERN HIGHLANDS								
6210 Strengtherning a	nti corruption Program									
_	0	0	0	73,311,742	0	25,241,000	F	G	0DF	25,241,000
Total of Subvote =				73,311,742	0	25,241,000			_	25,241,000
Sub Vote 2009 ZON	AL OFFICE- LAKE Z	ONE								
6210 Strengtherning a	nti corruption Program									
	0	46,230,300	0	45,999,015	0	12,050,000	F	G	0DF	12,050,000
Total of Subvote	0	46,230,300	0	45,999,015	0	12,050,000				12,050,000
Sub Vote 2010 ZON	AL OFFICE- WESTER	RN ZONE								
6210 Strengtherning a	nti corruption Program									

Item Description		2019/2020 ual Expenditure F		/2021 I Estimates al Forex	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Shs	5				Shs
Total of Subvote	0	48,819,500	0	45,999,015	0	16,140,000			_	16,140,000
Sub Vote 2011 ZO	NAL OFFICE-DAR	ES SALAAM								
6210 Strengtherning	anti corruption Program									
	0	0	0	0	0	31,981,000	F	G	0DF	31,981,000
Total of Subvote	0	0	0	0	0	31,981,000				31,981,000
Total of Vote	0	349,126,725	1,000,000,000	850,000,000	1,000,000,000	850,000,000			=	1,850,000,000

MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry Of Foreign Affairs and East Africa Cooperation

Thirteen billion five hundred million

(Shs.13,500,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu Local	ıre Forex	2020/2021 Approved Estimat Local	tes Forex	2021/2022 Estimates Local	Forex	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub V	ote 1004	POLICY AND PLANNING	UNIT								
631	8 Rehabili	tation of Office Building									
		487,905,996	0	2,378,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
639	1 Acquisit	ion,Expansion and Rehabilitation of M	lission								
		142,500,000	0	17,622,000,000	0	12,500,000,000	0	L	T	0GT	12,500,000,000
Total of	f Subvote	630,405,996	0	20,000,000,000	0	13,500,000,000	0			_	13,500,000,000
Total of	f Vote	630,405,996	0	20,000,000,000	0	13,500,000,000	0				13,500,000,000

THE NATIONAL PROSECUTIONS SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The National Prosecutions Services

Three billion nine hundred ninety-three million six hundred sixteen thousand

(Shs.3,993,616,000)

B. Projects under which this Vote will be accounted for by the Deputy Director of Public Prosecutions, are set out in the details below.

Item Description	2019/2020	•••	2020/2021	atas.	2021/202 Estimate		Loan/			
	Actual Expenditur Local	Forex	Approved Estima Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
_	Shs		Shs		Shs					Shs
Sub Vote 1001 ADM	MINISTRATION AND H	IUMAN RESOU	JRCE MANAGEMEN	Т						
6389 Construction of C	Office Building									
	0	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote	0		3,000,000,000	0	3,000,000,000	0				3,000,000,000
Sub Vote 2002 CIV	ILANIZATION AND PR	OSECUTIONS							_	
	ILANIZATION AND PR ccess to Justice and Human Rig		0	0	0	373,616,000	F	G	0UN	373,616,000
5501 Strengthening Ad	ccess to Justice and Human Rig	hts		0	0	373,616,000	F	G	0UN	373,616,000
5501 Strengthening Ad	ccess to Justice and Human Rig	hts		0	0	373,616,000 20,000,000	F	G G	0UN 0UC	373,616,000 20,000,000
5501 Strengthening Ad	ccess to Justice and Human Rig 0 t to Multi-sectoral	hts 0	0							
5501 Strengthening Ad 6517 UNICEF Support Total of Subvote = Sub Vote 3001 FRA	ccess to Justice and Human Rig 0 t to Multi-sectoral	0 0 RING AND COF	0 0 0	0	0	20,000,000				20,000,000
5501 Strengthening Ad 6517 UNICEF Support Total of Subvote = Sub Vote 3001 FRA	t to Multi-sectoral 0 0 t to Multi-sectoral 0 0 0	0 0 RING AND COF	0 0 0	0	0	20,000,000				20,000,000

Vote 035 The National Prosecutions Services

Item Description	Ac	2019/2020 tual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
	Local	Fo	orex Loc	al Forex	Loca	I Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
Total of Vote	0	0	3,000,000,000	520,000,000	3,000,000,000	993,616,000				3,993,616,000

RAS KATAVI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Katavi

Forty-seven billion one hundred ninety-five million eight hundred forty-four thousand

(Shs.47,195,844,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region, are set out in the details below.

Item	Description	2019/2020 Actual Expend Local		2020/2021 Approved Esti Local		2021/20 Estimat Local	tes	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vo	te 1001	ADMINISTRATION AND) HUMAN RESO	URCES MANAGEMI	ENT						
6339	Rehabilita	tion of Government House									
		0	0	130,000,000	0	0	0	L	T	0GT	0
6384	Constructi	on of Government Quarters									
		0	0	1,012,000,000	0	1,020,000,000	0	L	T	0GT	1,020,000,000
6389	Constructi	on of Office Building									
-		0	0	1,183,000,000	0	1,863,400,000	0	L	T	0GT	1,863,400,000
6532	Communit	ty Support Programme									
		34,818,500	0	35,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of S	Subvote	34,818,500	0	2,360,000,000	0	2,923,400,000	0			_	2,923,400,000
										=	
Sub Vo	te 2001	PLANNING AND COORI	DINATION								
6220	Support to	Tanzania Social Action Fund									
	••	0	0	0	0	0	27,852,000	F	G	0WB	27,852,000
6251	Public Fin:	ance Management Reform Progra	mme (PFMRP)								
		0	48,244,252	0	9,400,000	0	0	F	G	0BF	0
		0	111,832,394	0	195,908,000	0	0	F	G	0DF	0

Item Description	Actua	2019/2020 al Expenditure Forex	2020/20 Approved Es		2021/202 Estimate	s	Loan/	C/R/D	Donor	Total
	Local	Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/K/D	Dollor	Shs
6532 Community Suppo	art Programma									
0332 Community Suppo	0	0	40,000,000	0	76,600,000	0	L	T	0GT	76,600,000
Total of Subvote	0	160,076,646	40,000,000	205,308,000	76,600,000	27,852,000			_	104,452,000
Sub Vote 2006 EDUC	CATION SECTOR									
3201 Rural Water Suppl	ly, Sanitation & Hygien	e (SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	G	0UC	35,000,000
4312 Education Program	n for Results - EP4R									
	0	0	0	0	0	8,000,000	F	G	0DF	8,000,000
	0	0	0	0	0	2,000,000	F	G	0WB	2,000,000
4317 National Examinat	tion Management									
	0	0	0	0	183,656,000	0	L	T	0GT	183,656,000
4390 TZ Secondary Edu	cation Quality Improve	ement -SEOUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	47,806,000	183,656,000	63,000,000				246,656,000
Sub Vote 3001 REGI	ONAL HOSPITAI	L								
3201 Rural Water Suppl	ly, Sanitation & Hygien	e (SRWSS)								
	0	0	0	1,200,000	0	0	F	G	000	0
	0	0	0	43,800,000	0	0	F	G	0WB	0
5421 Health Sector Bask	ket Fund									
	0	127,258,886	0	127,158,000	0	130,438,000	F	G	0BF	130,438,000
	0	3,280,000	0	3,280,000	0	0	F	T	0GT	0
5432 Strengthening of Ir	mmunization Services									
5 6										

Item	Description		9/2020	2020/20		2021/202					
		Actual l Local	Expenditure Forex	Approved E Local		Estimate Local	es Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs		Gran			Shs
5433	Support Nutrition for Imp	proving Health									
		0	0	0	25,811,000	0	0	F	G	0GF	0
5438	Control & Elimination of	Tropical Diseases									
		0	0	0	0	0	7,260,000	F	G	0GT	7,260,000
5452	Under 5 Birth Registratio	n (U5BR)									
		0	0	0	0	0	13,000,000	F	G	0UC	13,000,000
5480	Malaria Grant										
		0	0	0	6,244,000	0	0	F	G	0BF	0
		0	0	0	0	0	11,500,000	F	G	0GF	11,500,000
5492	HIV and AIDS Control P	rogramme									
		0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/Leprosy C	ontrol Programme									
		0	0	0	56,821,000	0	173,935,000	F	G	0GF	173,935,000
Total of	Subvote		130,538,886		264,314,000		428,219,000			_	428,219,000
Sub Vo	ote 8075 TRANSFE	RS TO LGAS -	PRIMARY EDUCA	ATION							
3201	Rural Water Supply, San	itation & Hygiene (S	SRWSS)								
		0	0	0	2,039,200,000	0	1,200,000,000	F	G	0DF	1,200,000,000
		0	0	0	37,000,000	0	0	F	G	0WB	0
4312	Education Program for R	esults - EP4R									
		0	0	0	0	0	1,732,907,500	F	G	0WB	1,732,907,500
4313	Primary Education Devel	opment Programmo	2								
		225,000,000	0	625,095,000	0	699,220,000	0	L	T	0GT	699,220,000
4317	National Examination Ma	nagement									
		0	0	0	0	1,012,370,500	0	L	T	0GT	1,012,370,500
4321	Primary Education Devel	opment Programmo	e - LANES								

Item Description		2019/2020 al Expenditure	2020/20 Approved F		2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	129,020,000	F	G	0DF	129,020,000
4322 Free	Primary Education Programme									
	1,676,759,254	0	1,885,416,000	0	2,194,278,000	0	L	T	0GT	2,194,278,000
Total of Subvote	1,901,759,254	0	2,510,511,000	2,076,200,000	3,905,868,500	3,061,927,500				6,967,796,000
Sub Vote 8076	TRANSFERS TO LGAS	- SECONDARY EDU	CATION							
4312 Educ	cation Program for Results - EP4R									
	0	0	0	2,000,000,000	0	1,732,907,500	F	G	0WB	1,732,907,500
4317 Natio	onal Examination Management									
	0	0	0	0	728,592,500	0	L	T	0GT	728,592,500
4390 TZ S	Secondary Education Quality Improve	ment -SEQUIP								
	0	0	0	0	0	6,396,000,000	F	G	0DF	6,396,000,000
	0	0	960,000,000	0	0	0	L	T	0GT	0
4393 Free	Secondary Education Programme									
	1,759,572,653	0	2,145,847,500	0	3,364,680,000	0	L	T	0GT	3,364,680,000
Total of Subvote	1,759,572,653	0	3,105,847,500	2,000,000,000	4,093,272,500	8,128,907,500				12,222,180,000
Sub Vote 8078	TRANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES							
5401 Cons	struction of District Hospital 1,769,246,654	0	4,000,000,000	0	3,700,000,000	0	L	T	0GT	3,700,000,000
5418 Stren	nthening Primary Health Care Results	S								
	0	0	0	1,271,394,000	0	0	F	G	0WB	0
5421 Heal	th Sector Basket Fund									
	0	144,192,855	0	2,015,219,000	0	2,020,811,000	F	G	0BF	2,020,811,000
	0	691,179,617	0	0	0	0	F	G	0GT	0
	0	1,156,783,064	0	0	0	0	F	G	0WB	0

		2019/2020 Actual Expenditure	2020/2 Approved	Estimates	2021/20 Estima	tes	Loan/			Total
	Loca	Shs	Forex Loca Sh		Local Shs	Forex	Gran	C/R/D	Donor	Shs
		Sus	Sii	8	Siis					SIIS
5452	Under 5 Birth Registration (U5BR)									
	0	0	0	0	0	343,498,000	F	G	0UC	343,498,000
5499	Prevention of Transmission of HIV/A	IDS								
	0	0	0	0	0	1,658,918,000	F	G	0PE	1,658,918,000
Total of Subvo	ote 1,769,246,654	1,992,155,536	4,000,000,000	3,286,613,000	3,700,000,000	4,023,227,000				7,723,227,000
Sub Vote	8079 TRANSFERS TO LO	GAS - PREVENTIV	E SERVICES							
3280	Rural Water Supply and Sanitation	Programme								
	0	0	0	0	0	24,000,000	F	G	0DF	24,000,000
5432	Strengthening of Immunization Servi	006								
	Strengthening of Hillianization Servi	ces								
	O		0	0	0	15,277,000	F	G	0GT	15,277,000
5433		0	0	0	0	15,277,000	F	G	0GT	15,277,000
5433	0	0 alth	0	51,623,000	0	15,277,000 0	F F	G G	0GT 0BF	15,277,000
5433 5438	O Support Nutrition for Improving Hea	0 alth 0								
	Support Nutrition for Improving Hea	0 Ilth 0 seases								
	Support Nutrition for Improving Hea Control & Elimination of Tropical Di	0 Ilth 0 seases	0	51,623,000	0	0	F	G	0BF	0
5438	Support Nutrition for Improving Hea Control & Elimination of Tropical Di	0 Olith 0 Seases 0	0	51,623,000	0	0	F	G	0BF	0
5438	Support Nutrition for Improving Hea Control & Elimination of Tropical Di Malaria Grant	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	51,623,000 0	0	77,745,000	F F	G G	0BF 0GF	0 77,745,000
5438	Support Nutrition for Improving Hea Control & Elimination of Tropical Di Malaria Grant	0	0 0	51,623,000 0 7,990,000	0 0	0 77,745,000 0	F F	G G	0BF 0GF	0 77,745,000 0
5438 5480	Support Nutrition for Improving Hea Control & Elimination of Tropical Di Malaria Grant	o o o o o o o o o o o o o o o o o o o	0 0	51,623,000 0 7,990,000	0 0	0 77,745,000 0	F F	G G	0BF 0GF	0 77,745,000 0
5438 5480	Support Nutrition for Improving Hea Control & Elimination of Tropical Di Malaria Grant Support to TB/Leprosy Control Prog	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	51,623,000 0 7,990,000 0	0 0 0 5,598,000	0 77,745,000 0 0	F F L	G G G T	0BF 0GF 0GF 0GT	0 77,745,000 0 5,598,000
5438 5480 5498	Support Nutrition for Improving Hea Control & Elimination of Tropical Di Malaria Grant Support to TB/Leprosy Control Prog Prevention of Transmission of HIV/A	0 olith	0 0 0 0	51,623,000 0 7,990,000 0	0 0 0 5,598,000	0 77,745,000 0 0	F F L	G G G T	0BF 0GF 0GF 0GT	0 77,745,000 0 5,598,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

Item Description	2019/2 Actual Exp		2020/20 Approved Es		2021/202 Estimato		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Sh	S	Shs		Shs					Shs
5429 Primary Health D	Development Programme									
	400,000,000	0	0	0	0	0	L	T	0GT	0
5486 Health Sector Dev	elopment Program									
	0	0	0	0	1,600,000,000	0	L	T	0GT	1,600,000,000
Total of Subvote	400,000,000	0	0	0	1,600,000,000	0			_	1,600,000,000
Sub Vote 8081 TRA	NSFERS TO LGAS - DI	SPENSARIES								
5429 Primary Health D	Development Programme									
	0	0	600,000,000	0	750,000,000	0	L	T	0GT	750,000,000
6220 Support to Tanzar	nia Social Action Fund									
_	0	0	150,000,000	0	0	0	L	T	0GT	0
Total of Subvote			750,000,000	0	750,000,000	0			_	750,000,000
Sub Vote 8085 TRA	NSFERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, GE	ENDER AND CHI	DREN					
					DDKEN					
6220 Support to Tanzar	nia Social Action Fund				EDREIV					
6220 Support to Tanzai	nia Social Action Fund	0	0	2,589,123,000	0	6,309,556,000	F	G	0WB	6,309,556,000
_		0	0			6,309,556,000 6,309,556,000	F	G	0WB	6,309,556,000 6,309,556,000
Total of Subvote	0	0	0	2,589,123,000 2,589,123,000	0		F	G	0WB	
Total of Subvote =	NSFERS TO LGAS - PL	0	0	2,589,123,000 2,589,123,000	0		F	G	0WB	
Total of Subvote = Sub Vote 8089 TRAI	NSFERS TO LGAS - PL	0	0	2,589,123,000 2,589,123,000	0		F	G	0WB	
Total of Subvote = Sub Vote 8089 TRA	0 0 NSFERS TO LGAS - PL Project 2,792,732,000	ANNING, TRAD	E AND ECONOM	2,589,123,000 2,589,123,000	0	6,309,556,000			=	6,309,556,000
Total of Subvote = Sub Vote 8089 TRAI	0 0 NSFERS TO LGAS - PL Project 2,792,732,000	ANNING, TRAD	E AND ECONOM	2,589,123,000 2,589,123,000	0	6,309,556,000			=	6,309,556,000

Item	Description	Act	2019/2020 tual Expenditure	2020/ Approved		2021/2 Estima		Loan/			Total
		Local	F	orex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	s	Shs					Shs
Sub V	ote 8091	TRANSFERS TO LGA	AS - ADMINISTRA	ATION AND GENERA	L						
494	6 LGA Ow	vn Source Project									
		0	0	3,021,366,000	0	3,858,713,000	0	L	T	0GT	3,858,713,000
640	1 District 0	Council Projects									
		2,269,361,429	0	3,300,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
Total of	Subvote	2,269,361,429	0	6,321,366,000	0	7,358,713,000	0				7,358,713,000
Total of	Vote	11,170,192,490	2,282,771,068	19,330,423,500	10,583,602,000	24,839,807,000	22,356,037,000			_	47,195,844,000

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Prime Minister's Office

2019/2020

Seven billion five hundred twenty-one million three hundred forty-four thousand

(Shs.7,521,344,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office, are set out in the details below.

Item Description	Actual Ex Local	Forex		stimates Forex	Estim Local	Forex	Loan/ Grant	C/R/D	Donor	Total
	Sł	S	Shs		Sh	s				Shs
Sub Vote 1001 ADM	MINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT						
6351 Construction of	PMO Building									
_	0	0	2,368,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Subvote	0	0	2,368,000,000	0	1,500,000,000	0				1,500,000,000
	l Fisheries Developmen	_								
	0	0	0	24,696,000,000	0	3,521,344,000	F	L	0IF	3,521,344,000
4494 Market Infrastru	ucture, Value addition	and Rural Financing (M	MIVARF)							
	0	32,199,680,883	0	0	0	0	F	L	OIF	0
5433 Support Nutritio	on for Improving Healt	h								
_	0	0	0	150,000,000	0	0	F	G	0CA	0
Total of Subvote	0	32,199,680,883	0	24,846,000,000	0	3,521,344,000				3,521,344,000
-									=	

Sub Vote 7001 GOVERNMENT PRINTER

4937 Governments Press Development Programme

Vote 037 Prime Minister's Office

Item Description	Ac	2019/2020 ctual Expenditure		//2021 d Estimates	2021/2 Estim		Loan/			Total
	Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	8				Shs
	0	0	0	0	2,500,000,000	0	L	T	0GT	2,500,000,000
Total of Subvote	0	0	0	0	2,500,000,000	0			•	2,500,000,000
Total of Vote	0	32,199,680,883	2,368,000,000	24,846,000,000	4,000,000,000	3,521,344,000				7,521,344,000

DEFENCE

Vote 038 Defence

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Defence

Thirty-two billion five hundred seventy-eight million four hundred twenty-four thousand

(Shs.32,578,424,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item	Description	_	2019/2 Actual Exp Local	oenditure Forex	2020/20 Approved E Local			ates Forex	Loan/ Grant	C/R/D	Donor	Total
			She	s	Shs		Sh	s				Shs
Sub Vo	ote 1001	NAT	IONAL DEFENC	E HEADQUARTE	CR (NDHQ)							
0000) NA		2,515,468,293	0	0	0	0	0	L	Т	000	0
6103	B Defen	ce Scheme	2,513,100,293	v	v	v	v	v	L	•	000	v
			0	0	8,421,576,498	0	32,578,424,000	0	L	T	0GT	32,578,424,000
6327	Const	ruction and	Rehabilitation of GOV	T Buildings								
				0	1,578,423,502	0	0	0	L	T	0GT	0
Total of	Subvote	_	2,515,468,293	0	10,000,000,000	0	32,578,424,000				=	32,578,424,000
Total of	Vote	=	2,515,468,293	0	10,000,000,000	0	32,578,424,000	0			=	32,578,424,000

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Service

0

Total of Subvote

Total of Vote

Four billion

(Shs.4,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

0

Item	Description	2019/2020 Actual Expendi		2020/2021 Approved Estimato	es	2021/2022 Estimates		Loan/		Total
		Local	Forex	Local	Forex	Local	Forex	Grant C/	R/D Donor	Total
		Shs		Shs		Shs				Shs
Sub V	ote 1001	THE NATIONAL SERVICE	CE FORCE							
632	7 Constru	uction and Rehabilitation of GOVT Bu	uildings							
		0	0	4,000,000,000	0	4,000,000,000	0	L	T 0GT	4,000,000,000

4,000,000,000

4,000,000,000

0

0

4,000,000,000

4,000,000,000

0

4,000,000,000

4,000,000,000

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Judiciary Fund

Forty billion one hundred ninety million

(Shs.40,190,000,000)

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund, are set out in the details below.

Item	Descrip	otion	2019/202 Actual Expen Local Shs		2020/2021 Approved Estin Local Shs	mates Forex	2021/20 Estimat Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total
Sub Vot	te 10	001 AD	OMINSTRATION ANI	O HUMAN RESOUR	RCE MANAGEMEN	T						
0000		NA	0	1,266,643,026	0	0	0	0	F	G	0WB	0
Total of Subvote				1,266,643,026		0	0	0		G		0
0000 6210		NA	ANNING AND MONI 0	237,586,674	0	0	0	0	F	G	0WB	0
6210	i	Strengtnerning	anti corruption Program 0	0	0	800,000,000	0	700,000,000	F	G	0DF	700,000,000
6296	,	Child Justice P	rogramme 0	0	0	75,000,000	0	390,000,000	F	G	0UC	390,000,000
6310		Construction a	nd Rehabilitation of District	8								
			3,457,308,965	0	4,600,000,000	0	4,700,000,000	0	L	T	0GT	4,700,000,000
6311		Expansion of Id	JA Building 223,653,769	0	1,500,000,000	0	800,000,000	0	L	T	0GT	800,000,000
6312		Construction a	nd Rehabilitation of Primar	y Court Building								

Vote 040 The Judiciary Fund

Item Description		2019/2020 al Expenditure	2020/2021 Approved Estimates		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	2,454,251,674	0	2,100,000,000	0	4,100,000,000	0	L	T	0GT	4,100,000,000
6314 Construction	on and Rehabilitation of High C	Court Building								
	1,592,871,861	0	1,800,000,000	0	5,900,000,000	0	L	T	0GT	5,900,000,000
6327 Construction	on and Rehabilitation of GOVT	Buildings								
	1,303,438,834	0	5,000,000,000	0	3,600,000,000	0	L	T	0GT	3,600,000,000
6389 Construction	on of Office Building									
	0	0	24,000,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
Total of Subvote	9,031,525,104	237,586,674	39,000,000,000	875,000,000	39,100,000,000	1,090,000,000			_	40,190,000,000
Sub Vote 1005 0000 NA	INFORMATION, COM							_		
	0	1,960,960,836	O TECHNOLOGY U	0 0	0	0	F	G	0WB	0
0000 NA Total of Subvote	<u> </u>	1,960,960,836 1,960,960,836	0	0			F	G	0WB	0
0000 NA Total of Subvote	0	1,960,960,836 1,960,960,836	0	0			F	G	0WB	
0000 NA Total of Subvote	<u> </u>	1,960,960,836 1,960,960,836	0	0			F	G	0WB	
0000 NA Total of Subvote Sub Vote 1008	<u> </u>	1,960,960,836 1,960,960,836	0	0			F	G G	0WB	
0000 NA Total of Subvote Sub Vote 1008 0000 NA	ESTATES MANAGEMI	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511	0 0	0 0	0	0			_	0
0000 NA Total of Subvote Sub Vote 1008 0000 NA	ESTATES MANAGEMI	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511	0 0	0 0	0	0			_	0
0000 NA Total of Subvote Sub Vote 1008 0000 NA	0 0 ESTATES MANAGEMI	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511 Project	0 0	0 0	0	0	F	G	0WB	0
0000 NA Total of Subvote Sub Vote 1008 0000 NA 6215 Citizen - Co	0 0 0 ESTATES MANAGEMI 0 entric Judicial Modernization F	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511 Project 59,924,440	0 0	0 0	0 0	0	F	G	0WB	0
0000 NA Total of Subvote Sub Vote 1008 0000 NA 6215 Citizen - Co	0 0 0 ESTATES MANAGEMI 0 entric Judicial Modernization F	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511 Project 59,924,440 13,425,646,951	0 0	0 0	0 0	0	F	G	0WB	0
0000 NA Total of Subvote Sub Vote 1008 0000 NA 6215 Citizen - Co	ESTATES MANAGEMI 0 entric Judicial Modernization F	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511 Project 59,924,440 13,425,646,951	0 0	0 0	0 0	0	F	G	0WB	0

Vote 040 The Judiciary Fund

Item Description		2019/2020 nal Expenditure	2020/2 Approved l Forex Local	Estimates	2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Sh		Shs	10101	Gran			Shs
Total of Subvote	0	341,168,143	0	0	0	0			_ =	0
Sub Vote 2010 JUDICI	ARY DELIVER	RY UNIT								
6215 Citizen - Centric Judi	cial Modernization	Project								
	0	0	0	30,000,000,000	0	0	F	L	0WB	0
Total of Subvote	0	0		30,000,000,000	0	0			=	0
Sub Vote 2302 CASE M	IANAGEMENT	T DIVISION								
0000 NA										
	0	3,550,762,658	0	0	0	0	F	G	0WB	0
Total of Subvote		3,550,762,658		0	0	0			=	0
Sub Vote 2303 COMPL	AINTS MANA	GEMENT AND	INSPECTORATE							
0000 NA										
	0	307,988,720	0	0	0	0	F	G	0WB	0
Total of Subvote	0	307,988,720	0	0	0	0			_	0
Sub Vote 2327 JUDICL	ARY DELIVER	RY UNIT								
0000 NA										
(N)	0	859,301,343	0	0	0	0	F	G	0WB	0
6215 Citizen - Centric Judi	cial Modernization . 0	Project 6,368,220	0	0	0	0	F	G	0WB	0
Total of Subvote		865,669,563	0				1	G	- WB	
		003,009,303								0

Vote 040 The Judiciary Fund

Item Description		2019/2020 Actual Expenditure			2021/20 Estima		Loan/			Total
	Loca	al l	Forex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Shs					Shs
Total of Vote	9,031,525,104	21,956,426,571	39,000,000,000	30,875,000,000	39,100,000,000	1,090,000,000			•	40,190,000,000

MINISTRY OF CONSTITUTIONAL AND LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Constitutional and Legal Affairs

Seven billion three hundred fifty-eight million five hundred ninety-eight thousand

(Shs.7,358,598,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs, are set out in the details below.

Item De	escription	2019/ Actual Ex Local St	penditure Forex	2020/20 Approved Es Local Shs		2021/2 Estima Local Shs	ntes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1003	POLICY AND PLAN	NING DIVISION								
5501	Strengtheni	ng Access to Justice and Hi	uman Rights								
		0	12,310,000	0	2,835,212,000	0	507,748,000	F	G	0UN	507,748,000
5502	Building Su	stainable Anti-Corruption A	Action in TZ								
		0	0	0	778,050,000	0	630,000,000	F	G	0DF	630,000,000
		0	0	0	71,500,000	0	0	F	G	0UN	0
6201	e-Justice										
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6207	IMPACT										
0207	IMPACI	0	0	0	1,276,218,000	0	1,470,850,000	F	G	0EU	1,470,850,000
			v	v	1,270,210,000	v	1,170,050,000		J	OLC	1,170,050,000
6517	UNICEF Su	pport to Multi-sectoral						-			•••
		0	35,020,000	0	2,605,338,000	0	250,000,000	F F	G	0UC	250,000,000
		0	0		0		3,500,000,000	F	G	0UN	3,500,000,000
Total of Sub	vote		47,330,000	1,000,000,000	7,566,318,000	1,000,000,000	6,358,598,000			_	7,358,598,000
Total of Vote	e	0	47,330,000	1,000,000,000	7,566,318,000	1,000,000,000	6,358,598,000			_	7,358,598,000

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The National Assembly Fund

Six billion nine hundred ninety-seven million four hundred seventy-one thousand

(Shs.6,997,471,000)

B. Projects under which this Vote will be accounted for by the Clerk, The National Assembly Fund, are set out in the details below.

Item D	Description	2019/2 Actual Exp Local Sh	oenditure Forex	2020/202 Approved Est Local Shs		2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001	ADMINISTRATION A	AND HUMAN RESC	OURCES MANAGEM	MENT DIV						
6318	Rehabili	itation of Office Building									
		370,460,909	0	2,400,000,000	0	2,970,000,000	0	L	T	0GT	2,970,000,000
6360	Parliam	entary Infrastructure Project									
		350,000,000	0	200,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Su	bvote	720,460,909	0	2,600,000,000	0	3,720,000,000	0			_	3,720,000,000
Sub Vote		INFORMATION AND	COMMUNICATIO	ON TECHNOLOGY (U NIT						
		135,796,570	0	0	0	0	0	L	G	0GT	0
		281,947,244	0	0	0	0	0	L	T	0GT	0
Total of Su	bvote	417,743,814	0	0	0	0	0			_	0
Sub Vote		BUDGET DIVISION									
	-	0	1,729,016,213	0	2,568,610,000	0	1,237,471,000	F	G	0UN	1,237,471,000

Vote 042 The National Assembly Fund

Item Description		2019/2020 al Expenditure	2020/2 Approved Forex Loca	Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	s	Sh	S				Shs
6251 Public Finance M	anagement Reform Prog	gramme (PFMRP)								
	0	0	0	650,000,000	0	760,000,000	F	G	0BF	760,000,000
	0	620,625,891	0	0	0	0	F	G	0GT	0
Total of Subvote =	0	2,349,642,105	0	3,218,610,000	0	1,997,471,000			_	1,997,471,000
Sub Vote 3004 PRIV	VATE OFFICE OF	THE CLERK								
6360 Parliamentary In	frastructure Project									
	2,446,949,352	0	2,400,000,000	0	1,280,000,000	0	L	T	0GT	1,280,000,000
Total of Subvote	2,446,949,352	0	2,400,000,000	0	1,280,000,000	0			_	1,280,000,000
Total of Vote	3,585,154,075	2,349,642,105	5,000,000,000	3,218,610,000	5,000,000,000	1,997,471,000			_	6,997,471,000

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Agriculture

One hundred sixty-four billion seven hundred forty-eight million

(Shs.164,748,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture, are set out in the details below.

Item Description	2019/2 Actual Exp Local		2020/202 Approved Es Local		2021/2 Estim Local	ates	Loan/ Grant	C/R/D	Donor	Total
	Sh	S	Shs		Sh	s				Shs
Sub Vote 1001 AI	OMINISTRATION A	AND HUMAN RES	OURCE MANAGEM	ENT						
4486 Agricultural So	ector Development Progra	ame (ASDP)								
, and the second	0	0	1,200,000,000	0	2,019,500,000	0	L	T	0GT	2,019,500,000
Total of Subvote	0	0	1,200,000,000	0	2,019,500,000	0			_	2,019,500,000
	OLICY AND PLANN nd Fisheries Development 0		0	0	0	8,998,000,000	F	L	0IF	8,998,000,000
4486 Agricultural So	ector Development Progra	ame (ASDP)								
	800,000,000	0	506,500,000	0	0	0	L	T	0GT	0
4493 Southern Agric	cultural Corridor of Tanz	ania (SAGCOT)								
	550,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4496 Expanded Rice	e Production Project									
	0	0	0	1,780,000	0	0	F	G	0AB	0
	0	711,077,145	0	1,260,348,000	0	0	F	G	0WB	0
Total of Subvote	1,350,000,000	711,077,145	2,506,500,000	1,262,128,000	2,000,000,000	8,998,000,000			_	10,998,000,000
									=	

Vote 043 Ministry of Agriculture

Item Description		019/2020 Expenditure Fore	2020/20 Approved E x Local		2021/20 Estima Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs		Gran	CIND	Donoi	Shs
Sub Vote 1004 AG	RICULTURE TRAIN	ING INSTITUTE								
4486 Agricultural Sec	ctor Development Programe	(ASDP)								
	4,974,021,198	0	24,293,500,000	0	34,995,500,000	0	L	T	0GT	34,995,500,000
Total of Subvote	4,974,021,198	0	24,293,500,000	0	34,995,500,000	0			_	34,995,500,000
	NAGEMENT INFOR		MS UNIT							
	0	0	240,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	240,000,000	0	150,000,000	0			_	150,000,000
Sub Vote 2001 CR	OP DEVELOPMENT									
4486 Agricultural Sec	ctor Development Programe	(ASDP)								
	7,772,704,202	0	31,625,202,000	0	22,900,000,000	0	L	T	0GT	22,900,000,000
4496 Expanded Rice	Production Project									
	0	606,778,098	0	1,349,344,000	0	0	F	G	0WB	0
Total of Subvote	7,772,704,202	606,778,098	31,625,202,000	1,349,344,000	22,900,000,000	0			_	22,900,000,000
	RICULTURAL MECI									
4486 Agricultural Sec	ctor Development Programe	(ASDP)	1,000,000,000	0	800,000,000	0	L	Т	0GT	800,000,000
Total of Subvote			1,000,000,000		800,000,000		L	1	-	800,000,000
									=	000,000,000

Sub Vote 2003 AGRICULTURE LAND USE PLANNING AND MANAGEMENT

Vote 043 Ministry of Agriculture

Item Description		2019/2020 nal Expenditure Fore	2020/2 Approved l ex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
	Docui	Shs	She		Shs	Torca	Gran			Shs
4486 Agricultural S	ector Development Progra	me (ASDP)								
	0	0	1,000,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote	0	0	1,000,000,000	0	800,000,000	0			_	800,000,000
Sub Vote 5001 NA	ATIONAL FOOD SE	CURITY								
0000 NA										
	0	0	0	600,000	0	0	F	0	000	0
4486 Agricultural S	ector Development Progra	me (ASDP)								
	8,000,000,000	0	18,414,798,000	0	16,615,000,000	0	L	T	0GT	16,615,000,000
4496 Expanded Rico	e Production Project									
P	0	0	0	2,900,000	0	0	F	G	0GT	0
	0	1,301,682,548	0	1,803,053,000	0	0	F	G	0WB	0
4497 Storage Capac	city Expansion Project									
	0	0	0	19,433,819,000	0	41,670,000,000	F	L	0PO	41,670,000,000
	1,244,804,177	0	1,400,000,000	0	1,400,000,000	0	L	T	0GT	1,400,000,000
4499 Tanzania Initia	ative for Preventing Aflato	xin Conta								
	0	1,266,912,459	0	19,755,332,481	0	30,685,918,319	F	G	0AB	30,685,918,319
	0	0	0	0	0	93,491,681	F	G	0WB	93,491,681
	0	0	0	11,463,615,719	0	1,120,590,000	F	L	0AB	1,120,590,000
	0	0	0	22,351,800	0	0	F	L	0GT	0
	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote	9,244,804,177	2,568,595,008	20,314,798,000	52,481,672,000	18,515,000,000	73,570,000,000				92,085,000,000
Total of Vote	23,341,529,577	3,886,450,251	82,180,000,000	55,093,144,000	82,180,000,000	82,568,000,000			_	164,748,000,000

MINISTRY OF INDUSTRY, TRADE AND INVESTMENT

Vote 044 Ministry of Industry, Trade and Investment

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Industry, Trade and Investment

Fifty-three billion eighty-seven million eight hundred eighty-six thousand

(Shs.53,087,886,000)

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Itam	Description	2019/2020		2020/2021		2021/2	022				
Item	Description	Actual Expenditure		Approved Estin		Estima		Loan/			Total
		Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	
		Shs		Shs		Shs	3				Shs
Sub Vo	ote 1001 AD	MINISTRATION AND HU	MAN RESO	URCES MANAGEME	ENT						
6212	2 Construction &	Rehabilitation of Govt Buildings	_		_			_	_		
		0	0	5,000,000,000	0	100,000,000	0	L	T	0GT	100,000,000
6260	Institutional Su	pport									
		0	0	310,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
Total of	Subvote	0	0	5,310,000,000	0	1,450,000,000	0				1,450,000,000
										=	
Cub W	oto 1002 DO	LICV AND DLANNING UN	IJТ								
Sub Vo	ote 1003 PO	LICY AND PLANNING UN	V11								
1214	4 Integrated Indu	strial Development Programme									
		0	0	1,830,000,000	0	4,499,472,137	0	L	T	0GT	4,499,472,137
4486	6 Agricultural Se	ctor Development Programe (ASDI	P)								
		0	0	3,500,000,000	0	5,300,000,000	0	L	T	0GT	5,300,000,000
4948	8 Strengthening I	Manufacturing Enterprises through	Ouality and Pr	oductivity Improvement-KA	AIZEN						
		0	0	50,000,000	0	200,000,000	0	L	T	0GT	200,000,000
				, ,		,,					,,
6260	Institutional Su										
		0	0	0	0	0	400,000,000	F	G	000	400,000,000
		0	0	0	500,000,000	0	0	F	T	0GT	0

Vote 044 Ministry of Industry, Trade and Investment

Item Des	scription		Act	2019/2020 tual Expenditure		2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
			Local	_	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
				Shs		Shs		Shs					Shs
			0	()	1,540,000,000	0	21,700,000,000	0	L	T	0GT	21,700,000,000
Total of Subv	rote		0	0		6,920,000,000	500,000,000	31,699,472,137	400,000,000				32,099,472,137
Sub Vote	2001	INDUSTRY											
1122	Lake Natr	on											
			0	()	50,000,000	0	24,000,000	0	L	T	0GT	24,000,000
1210	Revival of	General Tyre & Ru	ıbber Plan	tation									
			0	()	100,000,000	0	10,000,000	0	L	T	0GT	10,000,000
3161	Liganga V	anadium Titanium											
			0	()	120,000,000	0	25,000,000	0	L	T	0GT	25,000,000
3171	Mchuchur	ma Coal to Electrici	ty Project										
			0	()	110,000,000	0	25,000,000	0	L	T	0GT	25,000,000
4920	Tanzania	Mini Tiger Plan 202	20										
			0	()	5,000,000,000	0	7,199,623,394	0	L	T	0GT	7,199,623,394
4933	Export Pr	ocessing Zone Devel	lopment										
			0	()	2,200,000,000	0	1,100,376,606	0	L	T	0GT	1,100,376,606
6260	Institution	nal Support											
TD () 40 1			0	(4,580,000,000	0	8,054,413,863	0	L	T	0GT	8,054,413,863
Total of Subv	ote		:	0		12,160,000,000		16,438,413,863	0			_	16,438,413,863
Sub Vote	2002	SMALL AND	MEDIU	M ENTERPRISI	ES DIVI	SION							
6260	Institution	nal Support	0	(4,797,886,000	0	3,100,000,000	0	L	Т	0GT	2 100 000 000
Total of Subv	ote					4,797,886,000		3,100,000,000	<u>0</u>	L	1		3,100,000,000
	···		:		·	4,/7/,080,000		3,100,000,000				_	3,100,000,000

Vote 044 Ministry of Industry, Trade and Investment

Item	Description	Act	2019/2020 tual Expenditure		/2021 I Estimates	2021/20 Estima		Loan/			Total
		Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Shs					Shs
Total of	Vote	0	0	29,187,886,000	500,000,000	52,687,886,000	400,000,000				53,087,886,000

NATIONAL AUDIT OFFICE

Vote 045 National Audit Office

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the National Audit Office

Eleven billion nine hundred fourteen million nine hundred two thousand

(Shs.11,914,902,000)

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office, are set out in the details below.

Item	Description	2019/202	20	2020/2021	[2021/203	22				
Item	Description	Actual Expen		Approved Esti		Estimat		Loan/	com m		Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	CI
		Shs		Shs		Shs					Shs
Sub Vo	ote 1001 Al	DMINISTRATION AN	D HUMAN RESO	URCES MANAGEM	ENT DIVISION						
6327	7 Construction a	and Rehabilitation of GOVT	Buildings								
		1,106,848,677	0	5,422,350,000	0	8,250,000,000	0	L	T	0GT	8,250,000,000
Total of	Subvote	1,106,848,677	0	5,422,350,000	0	8,250,000,000	0				8,250,000,000
											
Sub Vo	ote 1010 PI	LANNING, MONITOR	ING AND EVALU	ATION DIVISION							
6210) Strengthernin	g anti corruption Program									
		0	0	0	850,000,000	0	650,860,000	F	G	0DF	650,860,000
		0	0	0	0	450,200,000	0	L	T	0GT	450,200,000
6233	3 Institutional S	upport to OCAG									
		0	0	0	2,617,940,000	0	807,052,000	F	G	0SW	807,052,000
		0	0	0	0	123,034,000	0	L	T	0GT	123,034,000
6251	Public Finance	e Management Reform Progr	ramme (PFMRP)								
		0	1,198,100,000	0	1,500,000,000	0	1,256,990,000	F	G	0BF	1,256,990,000
		166,100,000	0	777,650,000	0	376,766,000	0	L	T	0GT	376,766,000
6327	7 Construction a	and Rehabilitation of GOVT	Buildings								
		0	0	500,000,000	0	0	0	L	T	0GT	0

Vote 045 National Audit Office

Item Description	Ac Local	2019/2020 ctual Expenditure F	Approved	2020/2021 Approved Estimates Local Forex		2022 ates Forex	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Sh	s				Shs
Total of Subvote	166,100,000	1,198,100,000	1,277,650,000	4,967,940,000	950,000,000	2,714,902,000			•	3,664,902,000
									;	
Total of Vote	1,272,948,677	1,198,100,000	6,700,000,000	4,967,940,000	9,200,000,000	2,714,902,000				11,914,902,000

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Education, Science and Technology

Nine hundred three billion nine hundred thirty-nine million nine hundred twenty-three thousand

(Shs.903,939,923,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology, are set out in the details below.

Item D	escription	2019/20 Actual Expe Local Shs		2020/2021 Approved Esti Local Shs		2021/20 Estimat Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION A	ND HUMAN RESOU	URCES MANAGEM	ENT						
4312	Education Prog	gram for Results - EP4R									
		0	34,250,000,000	0	0	0	1,000,000,000	F	L	0WB	1,000,000,000
6324	Construction of	Regional Library									
		0	0	500,000,000	0	10,500,000,000	0	L	T	0GT	10,500,000,000
Total of Sub	ovote	0	34,250,000,000	500,000,000	0	10,500,000,000	1,000,000,000				11,500,000,000
Sub Vote		LICY AND PLANNI Fram for Results - EP4R 0 0 0	0 59,952,446,706 300,000,000	0 0 0	7,670,200,000 0 1,500,000,000	0 0 0	1,300,000,000 0 5,150,000,000	F F F	G G L	0KA 0WB 0WB	1,300,000,000 0 5,150,000,000
			2 , ,	· ·	-,,,	Ţ.	-,,,	-	_		2,222,222,222
4391	S	stitutions Food Ration 18,911,993,886	0	22,415,000,000	0	25,020,754,800	0	L	T	0GT	25,020,754,800
4394	Block Teaching	Practices & Industrial P-	S				_		_		
		2,443,738,740	0	11,300,000,000	0	12,803,740,000	0	L	T	0GT	12,803,740,000
4397	Support Vocation	onal Education & Training	g								

Item Descri	•	2019/2020 tual Expenditure Fores	2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	Torca	Gran	0/142	20101	Shs
	47,134,228,883	0	0	0	0	0	L	T	0GT	0
Total of Subvote	68,489,961,509	60,252,446,706	33,715,000,000	9,170,200,000	37,824,494,800	6,450,000,000			_	44,274,494,800
Sub Vote 2	2001 BASIC EDUCATION	DEVELOPMENT OF	FICE							
3280	Rural Water Supply and Sanitation Pro	ogramme								
	0	0	0	113,485,000	0	113,485,000	F	G	0DF	113,485,000
	0	0	0	201,700,000	0	201,700,000	F	G	0UC	201,700,000
	0	16,925,895,713	0	640,625,000	0	662,035,000	F	L	0WB	662,035,000
4305	UNICEF Support Programme									
	0	0	0	1,065,573,032	0	1,217,977,676	F	G	0UC	1,217,977,676
4306	Agency for Development of Education									
	0	0	1,000,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4312	Education Program for Results - EP4R									
	0	950,000,000	0	0	0	0	F	G	0WB	0
	0	0	0	0	0	2,711,780,000	F	L	0WB	2,711,780,000
4317	National Examination Management									
	0	0	0	0	51,424,923,000	0	L	T	0GT	51,424,923,000
4320	Strengthening Tanzania Institute of Edu	ucation								
	5,568,569,225	0	10,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
4321	Primary Education Development Progr	amme - LANES								
	0	11,772,570,105	0	40,000,000,000	0	43,390,916,087	F	G	0SA	43,390,916,087
4371	Rehabilitation of Schools and Colleges									
	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4390	TZ Secondary Education Quality Impro	ovement -SEQUIP								
	0	0	0	19,126,298,518	0	13,555,745,000	F	L	0WB	13,555,745,000
	0	0	0	0	0	130,200,000	F	T	0GT	130,200,000

Item Description	Act Local	2019/2020 ual Expenditure Forex	2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	1	Shs		Gran			Shs
Total of Subvote	5,568,569,225	29,648,465,818	11,500,000,000	61,147,681,550	62,424,923,000	61,983,838,763			_	124,408,761,763
Sub Vote 2002 SC	CHOOL QUALITY A	ASSURANCE								
4312 Education Pro	ogram for Results - EP4R									
	0	12,799,080,178	0	0	0	0	F	G	0SW	0
	0	0	0	2,500,000,000	0	8,600,000,000	F	L	0WB	8,600,000,000
6235 Strengthening	Inspectorate									
	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		12,799,080,178	1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000			=	9,600,000,000
	EACHER EDUCATI		1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000			=	9,600,000,000
			1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000			=	9,600,000,000
Sub Vote 5001 TF	EACHER EDUCATI		1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000	F	G	0DF	9,600,000,000
Sub Vote 5001 TE	EACHER EDUCATI	ON					F F	G L	0DF 0WB	
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION STATE OF Results - EP4R	ON 2,500,000,000 0	0	0	0	0				0
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	ON 2,500,000,000 0	0	0	0	0				0
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	ON 2,500,000,000 0 e (TESP)	0 0	0 0	0 0	3,000,000,000	F	L	0WB	0 3,000,000,000 15,387,500,120
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	ON 2,500,000,000 0 e (TESP) 11,999,094,667	0 0	0 0 28,437,083,000	0 0	0 3,000,000,000 15,387,500,120	F F	L G	0WB 0CA	0 3,000,000,000 15,387,500,120 0
Sub Vote 5001 TE 4312 Education Pro 4323 Teachers Educ	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000	0 0 0	0 0 28,437,083,000 0	0 0 0	0 3,000,000,000 15,387,500,120 0	F F F	L G G	0WB 0CA 0GT	0 3,000,000,000 15,387,500,120 0
Sub Vote 5001 TE 4312 Education Pro 4323 Teachers Educ	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000	0 0 0	0 0 28,437,083,000 0	0 0 0	0 3,000,000,000 15,387,500,120 0	F F F	L G G	0WB 0CA 0GT	3,000,000,000
Sub Vote 5001 TE 4312 Education Pro 4323 Teachers Educ	EACHER EDUCATI ogram for Results - EP4R 0 0 cation Support Programm 0 0 0 0	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000 267,433,750	0 0 0 0 0	0 0 28,437,083,000 0 0	0 0 0 0 0	0 3,000,000,000 15,387,500,120 0 0	F F F	L G G T G	0CA 0GT 0GT	0 3,000,000,000 15,387,500,120 0 0 1,708,168,620 260,000,000
Sub Vote 5001 TE 4312 Education Pro 4323 Teachers Educ	eation Support Programm 0 0 0 cation Support Programm 0 0 0 0 0 0 of Schools and Colleges	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000 267,433,750	0 0 0 0 0	0 0 0 28,437,083,000 0 0 5,500,093,020	0 0 0 0 0	0 3,000,000,000 15,387,500,120 0 0	F F F	L G G T	0CA 0GT 0GT	0 3,000,000,000 15,387,500,120 0 0

Sub Vote 7001 HIGHER EDUCATION

2228 Support on Research and Development

Item I	Description		2019/2020 aal Expenditure		2020/20 Approved E		2021/20: Estimat		Loan/			Total
		Local	_	orex	Local		Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		0	1,340,000,000	0	1,126,576,800	F	G	0DN	1,126,576,800
		0	0		0	616,753,934	0	0	F	G	0SW	0
4304	University of Dodoma Projec	et										
		0	0		2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4314	Mkwawa University College	of Education	ı Project									
		0	0		1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4315	Higher Edu. for Economic T	ransfonnatio	n Project									
	8	0	0		0	21,500,000,000	0	40,683,148,005	F	L	0WB	40,683,148,005
		0	0		0	0	0	4,704,000	F	T	0WB	4,704,000
4340	Higher Education Students I	Loans										
	446,344	1,455,784	0	4	64,000,000,000	0	500,000,000,000	0	L	T	0GT	500,000,000,000
4341	Construction of Mwl J.K. Ny	erere Unive	rs									
		0	0		0	11,000,000,000	0	0	F	L	0PO	0
	15	5,660,000	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4385	DSM University College of	Education										
	687	7,632,338	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4386	School of Economics - UDSM	М										
		0	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4392	Education and Skills for Pro	ductive Job -	ESPJ									
		0	37,940,036,255		0	54,586,191,877	0	22,623,342,888	F	L	0WB	22,623,342,888
6350	Rehabilitation and Expansion	n project-UE	OSM									
	3,300	0,000,000	0		1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6353	Mzumbe University Constru	ction										
	431	1,052,143	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6354	Rehabilitation and Expansio	n- ARDHI										
		0	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6361	Rehabilitation and Expansion	n Project-SU	A									

Item Desc		2019/2020 Actual Expenditure	2020/2 Approved	Estimates	2021/20 Estima	tes	Loan/			Total
	Loca		Forex Loca		Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	.S	Shs					Shs
	C	0	1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6364	Construction of Mloganzila Academic	c Medical Centre								
	C	0	0	5,349,747,000	0	3,849,738,000	F	L	0AB	3,849,738,000
	1,000,000,000	0	1,500,000,000	0	750,000,000	0	L	T	0GT	750,000,000
6365	Rehabilitation and Expansion -MoCU	J								
	C	0	1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6390	Tanzania Education Authority									
	14,000,000,000	0	12,000,000,000	0	12,000,000,000	0	L	T	0GT	12,000,000,000
Total of Subvot	465,778,800,265	37,940,036,255	490,000,000,000	94,392,692,811	522,750,000,000	68,287,509,693			_	591,037,509,693
4309	EASTRIP	0	0	40,066,471,042	0	25,322,982,804	F	L	0WB	25 322 982 804
	C	0	0	40,066,471,042	0	25,322,982,804	F	L	0WB	25,322,982,804
4381	Mwalimu Nyerere Memorial Academ	y								
	C	0	1,000,000,000	0						
4397	G . W . J. D. J. O. T.			v	1,000,000,000	0	L	T	0GT	1,000,000,000
	Support Vocational Education & Tra	ining		v	1,000,000,000	0	L	T	0GT	1,000,000,000
	Support Vocational Education & Tra	_	0	5,448,566,667	1,000,000,000	0	L F	T G	0GT 0KA	1,000,000,000
		0	0				F F	G L		
	0	0 0		5,448,566,667	0	0	F	G	0KA	0
6229	0	0 0 0	0	5,448,566,667 2,439,035,910	0	0	F F	G L	0KA 0KA	0
6229	(0 0 0 0 0 Colleges(FDCs)	0	5,448,566,667 2,439,035,910	0	0	F F	G L	0KA 0KA	0
6229 6363	C C Rehabilitation of Folk Development C	0 0 0 0 0 0 Colleges(FDCs) 0	0 54,000,000,000	5,448,566,667 2,439,035,910 0	0 0 54,000,000,000	0 0 0	F F L	G L T	0KA 0KA 0GT	0 0 54,000,000,000
	Rehabilitation of Folk Development C	0 0 0 0 Colleges(FDCs) 0 College	0 54,000,000,000	5,448,566,667 2,439,035,910 0	0 0 54,000,000,000	0 0 0	F F L	G L T	0KA 0KA 0GT	0 0 54,000,000,000

Sub Vote 8001 SCIENCE, TECHNOLOGY AND INNOVATION

Item D	escription		019/2020 l Expenditure		2020/2 Approved 1		2021/20 Estima		Loan/			Total
		Local]	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Sh	S	Shs					Shs
4296	Tanzania Innovation S	System (TANZIS)										
		0	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4358	Nelson Mandela Projec	ct										
		0	0		1,500,000,000	0	1,044,053,820	0	L	T	0GT	1,044,053,820
4384	DIT Teaching and Lea	rning Materials										
		0	0		0	0	0	5,000,000,000	F	G	OIT	5,000,000,000
		0	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6333	Mbeya University of Se	cience and Technolo	gy - MUST									
		723,080,970	0		3,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
6345	Reseach and Developm	nent Fund(COSTEC)									
		0	0		0	1,697,400,000	0	0	F	G	0SA	0
		0	0		0	0	0	300,000,000	F	G	0SW	300,000,000
		0	0		3,500,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
6352	Tanzania Atomic Ener	gy Commission-Lat	oratory									
		77,020,328	0		2,000,000,000	0	1,750,000,000	0	L	T	0GT	1,750,000,000
Total of Sul	bvote	800,101,299	0		11,000,000,000	1,697,400,000	14,294,053,820	5,300,000,000				19,594,053,820
Total of Vo	te 5	42,693,110,734	191,433,294,373		506,715,000,000	250,799,224,000	706,639,923,000	197,300,000,000				903,939,923,000

RAS SIMIYU

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Simiyu

Seventy-two billion two hundred fifty million four hundred ten thousand

(Shs.72,250,410,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region, are set out in the details below.

Itam Description	2019/202	20	2020/20)21	2021/2	2022				
Item Description	Actual Exper	nditure	Approved E	stimates	Estim	ates	Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	10441
	Shs		Shs		Sh	s				Shs
Sub Vote 1001 AD	MINISTRATION AN	ND HUMAN RES	SOURCES MANAGE	MENT						
6532 Community Sup	pport Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote 2001 PLA 4305 UNICEF Suppo	ANNING AND COOI	RDINATION								
••	0	0	0	10,000,000	0	10,000,000	F	G	0WB	10,000,000
6220 Support to Tanz	zania Social Action Fund									
	0	0	0	0	0	129,340,000	F	L	0WB	129,340,000
6531 Project Monitor	ing and Evaluation									
	0	0	550,000,000	0	550,000,000	0	L	T	0GT	550,000,000
Total of Subvote	0	0	550,000,000	10,000,000	550,000,000	139,340,000				689,340,000
•										

Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR

4486 Agricultural Sector Development Programe (ASDP)

Item Description		2019/2020 ual Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	5,000,000	0	0	0	L	T	0GT	0
4553 Livestock Develop	ment Fund									
	0	0	2,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	7,000,000	0	0	0				0
Sub Vote 2003 INFR	ASTRUCTURE S	EECTOR								
6337 Construction of D	C s Office									
	425,889,251	0	0	0	0	0	L	T	0GT	0
6384 Construction of Go	overnment Quarters									
	0	0	350,000,000	0	200,000,000	0	L	T	0GT	200,000,000
6389 Construction of Of	fice Building									
	257,772,835	0	4,248,000,000	0	2,205,000,000	0	L	T	0GT	2,205,000,000
Total of Subvote	683,662,086	0	4,598,000,000	0	2,405,000,000	0			_	2,405,000,000
Sub Vote 2004 SOCI	AL SECTOR									
5418 Strenthening Prima	ary Health Care Resul	lts								
	0	103,814,296	0	376,232,000	0	0	F	G	0WB	0
5421 Health Sector Bask	xet Fund									
	0	16,878,000	0	0	0	0	F	G	0BF	0
	0	135,586,026	0	153,590,000	0	153,590,000	F	G	0WB	153,590,000
5433 Support Nutrition	for Improving Health									
	0	0	0	44,037,000	0	0	F	G	0WB	0
5435 Ariel Glaser Pedia	tric AIDS Healthcare -	- AGPAHI								
	0	0	0	603,250,000	0	0	F	G	0WB	0
5480 Malaria Grant										

Item Description		019/2020 l Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	100
		Shs	Shs		Shs					Shs
	0	0	0	0	0	13,800,000	F	G	0GF	13,800,000
	0	0	0	7,493,000	0	0	F	G	0WB	0
5486 Health Sector I	Development Program									
	0	0	0	0	0	6,800,000	F	G	0GF	6,800,000
	0	0	0	0	0	91,640,000	F	G	0UP	91,640,000
5492 HIV and AIDS	Control Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/	Leprosy Control Programm	ie								
	0	0	0	0	0	142,778,000	F	G	0GF	142,778,000
	0	0	0	56,821,000	0	0	F	G	0WB	0
Total of Subvote		256,278,322	0	1,241,423,000	0	497,322,000			_	497,322,000
6251 Public Finance	Management Reform Progr 0 0	ramme (PFMRP) 166,468,196 5,330,000	0	205,308,000	0 0	0	F F	G T	0WB 0GT	0
Total of Subvote		171,798,196	0	205,308,000	0	0				0
3280 Rural Water S 4312 Education Prog	OUCATION SECTOR upply and Sanitation Progr 0 gram for Results - EP4R 0	amme 0 0	0	92,806,000 0	0	35,000,000 10,000,000	F F	G G	0WB	35,000,000 10,000,000
451/ National Exami	ination Management	0	0	0	182,746,000	0	L	T	0GT	182,746,000
			Ü	0	102,770,000	U	L		001	102,740,000
4390 TZ Secondary l	Education Quality Improve	ment -SEQUIP								

Item Des	scription	Act	2019/2020 rual Expenditure		2020/20 Approved E		2021/2 Estim		Loan/			Total
		Local		Forex	Local	Forex	Local		Gran	C/R/D	Donor	
			Shs		Shs		Sh	S				Shs
		0	0		0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subv	vote	0	0		0	92,806,000	182,746,000	63,000,000				245,746,000
Sub Vote	8075 TR	ANSFERS TO LGA	AS - PRIMARY E	DUCATION								
4313	Primary Educat	ion Development Progra	amme									
		375,000,000	0	96	2,646,000	0	924,610,000	0	L	T	0GT	924,610,000
4317	National Exami	nation Management										
		0	0		0	0	1,971,749,000	0	L	T	0GT	1,971,749,000
4321	Primary Educat	ion Development Progra	amme - LANES									
		0	0		0	0	0	129,020,000	F	G	0WB	129,020,000
4322	Free Primary E	ducation Programme										
		4,312,874,847	0	4,81	0,146,000	0	5,038,869,000	0	L	T	0GT	5,038,869,000
Total of Subv	vote	4,687,874,847	0	5,77	2,792,000	0	7,935,228,000	129,020,000			_	8,064,248,000
Sub Vote	8076 TR	ANSFERS TO LGA	AS - SECONDAR	Y EDUCATIO)N							
4310	Education Qual	ity Improvement Tanzaı	nia									
		0	0		0	0	925,000,000	0	L	T	0GT	925,000,000
4312	Education Prog	ram for Results - EP4R										
		0	0		0	2,400,000,000	0	4,158,978,000	F	G	0WB	4,158,978,000
4317	National Exami	nation Management										
		0	0		0	0	1,877,436,000	0	L	T	0GT	1,877,436,000
4390	TZ Secondary E	Education Quality Impro	vement -SEQUIP									
		0	0		0	0	0	8,577,600,000	F	G	0WB	8,577,600,000
		0	0	1,62	0,000,000	0	1,175,000,000	0	L	T	0GT	1,175,000,000
4393	Free Secondary	Education Programme										

Item Des	scription	2019/2020 Actual Expenditure		Approved E	2020/2021 Approved Estimates		2021/2022 Estimates				Total
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		3,107,079,893	0	3,771,580,000	0	3,706,357,000	0	L	T	0GT	3,706,357,000
Total of Subvote		3,107,079,893	0	5,391,580,000	2,400,000,000	7,683,793,000	12,736,578,000				20,420,371,000
Sub Vote	8078	TRANSFERS TO LGAS	S - PUBLIC HEALTF	I SERVICES							
3201	Rural Wat	er Supply, Sanitation & Hygier	ne (SRWSS)								
		0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
5401	Constructi	on of District Hospital									
		0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
5414	Child Surv	vival and Development									
		0	0	0	60,000,000	0	60,000,000	F	G	0GT	60,000,000
		0	0	0	0	0	16,900,000	F	G	0WB	16,900,000
5418	Strentheni	ng Primary Health Care Result	ts								
		0	995,806,493	0	4,740,568,000	0	0	F	G	0WB	0
5421	Health Sec	tor Basket Fund									
		0	3,326,979,762	0	0	0	0	F	G	0BF	0
		0	0	0	3,363,374,000	0	3,363,374,000	F	G	0WB	3,363,374,000
5429	Primary H	Health Development Programm	e								
		0	0	0	0	0	139,974,000	F	G	0WB	139,974,000
		400,000,000	0	0	0	0	0	L	T	0GT	0
5433	Support N	utrition for Improving Health									
		0	0	0	78,637,000	0	0	F	G	0WB	0
5435	Ariel Glase	er Pediatric AIDS Healthcare -	AGPAHI								
		0	0	0	1,351,839,000	0	0	F	G	0WB	0
5480	Malaria G	rant									
5100	manua G	0	0	0	3,720,000	0	343,658,000	F	G	0WB	343,658,000
E496	Ha-lak C	tou Dovolonmort D									
5486	Health Sec	tor Development Program									

Item Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates				Total
	Local	Fo	orex Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	162,240,000	F	G	0WB	162,240,000
5492 HIV and AIDS	S Control Programme									
	0	0	0	0	0	245,333,000	F	G	0WB	245,333,000
5498 Support to TB	B/Leprosy Control Programi	me								
		0	0	45,150,000	0	76,573,000	F	G	0WB	76,573,000
Total of Subvote	400,000,000	4,322,786,255	0	9,643,288,000	500,000,000	4,432,052,000			_	4,932,052,000
Total of Subvote	Development Program 0 0 0 RANSFERS TO LGAS	0 0 6 - DISPENSARIE	0 0	0	600,000,000	0	L	Т	0GT	600,000,000
5429 Primary Heal	lth Development Programm	e								
	0	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote		0	900,000,000		900,000,000	0			_	900,000,000
Sub Vote 8082 TI	RANSFERS TO LGAS	S - WORKS								
5401 Construction of	of District Hospital									
5401 Construction	of District Hospital 1,248,780,525	0	3,000,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
5401 Construction of 6401 District Counc	1,248,780,525	0	3,000,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
	1,248,780,525	0	3,000,000,000	0	2,400,000,000	0	L L	T T	0GT	2,400,000,000 3,450,000,000

	2019/2 Actual Exp		2020/20 Approved E		2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Sh	•	Shs		Shs					Shs
Sub Vote 8083 TR	ANSFERS TO LGAS - RU	RAL WATER SU	PPLY							
3280 Rural Water S	upply and Sanitation Programme									
	0	0	0	2,586,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
Total of Subvote	0	0	0	2,586,000,000	0	1,500,000,000				1,500,000,000
Sub Vote 8085 TR	ANSFERS TO LGAS - CO	MMUNITY DEV	ELOPMENT, GE	ENDER AND CHII	LDREN					
6220 Support to Tan:	zania Social Action Fund									
	0	0	0	0	0	19,395,470,000	F	L	0WB	19,395,470,000
6532 Community Sup	pport Programme									
	0	0	0	9,011,328,000	0	0	F	L	0WB	0
Total of Subvote	0	0	0	9,011,328,000	0	19,395,470,000			_	19,395,470,000
Sub Vote 8089 TR	ANSFERS TO LGAS - PL	ANNING, TRADE	E AND ECONOM	IY						
	ANSFERS TO LGAS - PL	ANNING, TRADE	E AND ECONOM	ıY						
		ANNING, TRADE	2,000,000,000	1Y 0	2,000,000,000	0	L	T	0GT	2,000,000,000
	nue Generation Project				2,000,000,000 2,000,000,000	0	L	Т	0GT	2,000,000,000 2,000,000,000
6244 Strategic Reven	nue Generation Project	0 0	2,000,000,000	0			L	T	0GT	
6244 Strategic Reven	ANSFERS TO LGAS - AD	0 0	2,000,000,000	0			L	Т	OGT	
6244 Strategic Reven Total of Subvote Sub Vote 8091 TR	ANSFERS TO LGAS - AD	0 0	2,000,000,000	0			L	T	OGT	
6244 Strategic Reven Fotal of Subvote Sub Vote 8091 TR 4946 LGA Own Sour	ANSFERS TO LGAS - AD	0 0 0 MINISTRATION	2,000,000,000 2,000,000,000 AND GENERAL	0 0	2,000,000,000	0			=	2,000,000,000
6244 Strategic Reven Total of Subvote Sub Vote 8091 TR 4946 LGA Own Sour	ANSFERS TO LGAS - AD ce Project 3,875,346,014	0 0 0 MINISTRATION	2,000,000,000 2,000,000,000 AND GENERAL	0 0	2,000,000,000	0			=	2,000,000,000

Item Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates			Total	
	Local	Forex	Loca	I Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	s	Sh	1				Shs
Total of Vote	16,305,815,005	4,750,862,772	30,885,308,000	25,190,153,000	33,357,628,000	38,892,782,000			_	72,250,410,000

MINISTRY OF LANDS, HOUSING AND HUMAN SETTLEMENTS DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Lands, Housing and Human Settlements Development

Twenty-nine billion five hundred fifty million two hundred ninety-nine thousand

(Shs.29,550,299,000)

2021/2022

Estimates

Loan/

Total

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development, are set out in the details below.

2020/2021

Approved Estimates

Sub Vote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT 6327 Construction and Rehabilitation of GOVT Buildings	Shs
	1 600 000 000
	1 600 000 000
Construction and Rehabilitation of GOVT Buildings	1 600 000 000
	1 600 000 000
0 0 1,100,000,000 0 1,600,000,000 0 L T 0GT	1,000,000,000
Total of Subvote 0 0 1,100,000,000 0 1,600,000,000 0	1,600,000,000
Sub Vote 1003 POLICY AND PLANNING UNIT 2324 International Boundaries	
0 0 108,000,000 0 0 L T 0GT	0
Planning, Surveying and Land Tilting Programme	
0 0 200,000,000 0 0 0 L T 0GT	0
4953 Land Tenure Improvement Project	
0 0 780,000,000 0 0 L T 0GT	0
Total of Subvote 0 0 1,088,000,000 0 0 0	0

Sub Vote 2001 LAND ADMINISTRATION DIVISION

2019/2020

Actual Expenditure

2326 Planning, Surveying and Land Tilting Programme

Description

Item

Vote 048 Ministry of Lands, Housing and Human Settlements Development

	Description	Actu	2019/2020 al Expenditure	2020/2 Approved I	Estimates	2021/20 Estimat	es	Loan/	C/R/D	Donor	Total
		Local	Shs	Local Shs		Local Shs	Forex	Gran	C/R/D	Donor	Shs
		5,489,992,750	0	6,800,000,000	0	8,000,000,000	0	L	Т	0GT	8,000,000,000
4943	Land Tenure Supp		v	0,000,000,000	v	0,000,000,000	v	_	•	001	0,000,000,000
4943	Land Tenure Supp	o .						-	~		
		0	2,628,888,425	0	0	0	0	F	G	0SW	0
		119,272,673	0	0	0	0	0	L	T	0GT	0
4953	Land Tenure Impr	rovement Project									
		0	0	0	34,806,139,000	0	0	F	L	0WB	0
		0	0	1,520,000,000	0	2,800,000,000	0	L	T	0GT	2,800,000,000
Total of Su	ubvote	- COO OCT 100	2 (20 000 125	0.330.000.000	24.006.420.000	10.000.000.000				_	10.000.000.000
Total of St	=	5,609,265,423	2,628,888,425	8,320,000,000	34,806,139,000	10,800,000,000				_	10,800,000,000
Sub Vote	=	5,609,265,423 =		8,320,000,000	34,806,139,000	10,800,000,000				=	10,800,000,000
	=	EYS AND MAPP		8,320,000,000	34,806,139,000	10,800,000,000	0			=	10,800,000,000
Sub Vote	e 2002 SURV	EYS AND MAPP		5,292,000,000	34,806,139,000	5,400,000,000	0	L	Т		5,400,000,000
Sub Vote	e 2002 SURV	/EYS AND MAPP	ING DIVISION				0	L	T	0GT	
Sub Vote	e 2002 SURV	/EYS AND MAPP ndaries 71,670,090	ING DIVISION				0 22,500,000	L F	T L	0GT 0KA	
Sub Vote	e 2002 SURV	TEYS AND MAPP adaries 71,670,090 a Infrustructure Proje	ING DIVISION 0	5,292,000,000	0	5,400,000,000					5,400,000,000
Sub Vote	e 2002 SURV	TEYS AND MAPP Indaries 71,670,090 Is a Infrustructure Proje 0	ING DIVISION 0 ct	5,292,000,000	0 31,494,700,000	5,400,000,000	22,500,000	F	L	0KA	5,400,000,000
Sub Vote	e 2002 SURV International Boun National Land Date	/EYS AND MAPP ndaries 71,670,090 ta Infrustructure Proje 0 0	ING DIVISION 0 ct 0 0	5,292,000,000	0 31,494,700,000 0	5,400,000,000	22,500,000 11,227,799,000	F F	L L	0KA 0KR	5,400,000,000 22,500,000 11,227,799,000

MINISTRY OF WATER

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Water

Six hundred forty-six billion six hundred thirty million

(Shs.646,630,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water, are set out in the details below.

Item Description	2019/202 Actual Expen Local Shs		2020/202 Approved Esti Local Shs		2021/20 Estimat Local Shs	es	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001	ADMINISTRATION AN	D HUMAN RESOI	URCES MANAGEM	ENT						
3308 Water Sector	or Institutional strenghtening									
	0	0	0	0	0	9,000,000	F	0	0BF	9,000,000
	0	199,650,000	0	199,650,000	0	179,650,000	F	G	0GZ	179,650,000
	0	800,119,000	0	800,350,000	0	611,350,000	F	L	0BF	611,350,000
	230,000	0	4,000,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
Total of Subvote	230,000	999,769,000	4,000,000,000	1,000,000,000	3,500,000,000	800,000,000			_	4,300,000,000
Sub Vote 1003	POLICY AND PLANNIN	NG UNIT								
2325 Support Im	plementation of WSDP									
	0	627,000,000	0	0	0	0	F	G	0DF	0
	0	169,500,000	0	0	0	0	F	G	0GZ	0
	0	783,499,999	0	733,000,000	0	733,000,000	F	L	0BF	733,000,000
	0	20,000,000	0	0	0	0	F	L	0DF	0
	0	299,700,000	0	0	0	0	F	L	0WB	0
	0	0	0	200,000,000	0	200,000,000	F	T	0GT	200,000,000
	0	0	1,539,550,000	0	1,041,050,000	0	L	T	0GT	1,041,050,000
3436 Monitoring	and Coordination of WSDP									
	0	5,124,810,000	0	5,604,900,000	0	2,505,420,000	F	L	0BF	2,505,420,000

Item Description		2019/2020 al Expenditure	2020/2 Approved l		2021/20 Estima		Loan/			Total
	Local	Forex			Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs	3	Shs					Shs
	0	522,590,200	0	762,100,000	0	2,761,580,000	F	L	0WB	2,761,580,000
	17,690,000	0	3,960,450,000	0	3,458,950,000	0	L	T	0GT	3,458,950,000
Total of Subvote	17,690,000	7,547,100,199	5,500,000,000	7,300,000,000	4,500,000,000	6,200,000,000			_	10,700,000,000
Sub Vote 2001 W	ATER RESOURCES									
6545 Development a	and Management of Water	Resources								
	0	0	0	0	0	500,000,000	F	L	0AB	500,000,000
	0	2,261,198,400	0	2,300,000,000	0	2,500,000,000	F	L	0BF	2,500,000,000
	0	0	0	1,000,000,000	0	500,000,000	F	L	0UN	500,000,000
	0	22,265,858,243	0	24,700,000,000	0	23,500,000,000	F	L	0WB	23,500,000,000
	0	500,000,000	0	0	0	0	F	T	0GT	0
	7,266,783,108	0	11,000,000,000	0	10,500,000,000	0	L	T	0GT	10,500,000,000
Total of Subvote	7,266,783,108	25,027,056,642	11,000,000,000	28,000,000,000	10,500,000,000	27,000,000,000				37,500,000,000
Sub Vote 2003 W.	ATER LABORATOR	Y								
3435 Water Quality	and Ecosystem Manageme	nt								
	0	0	0	2,000,000	0	2,000,000	F	L	000	2,000,000
	0	1,393,393,700	0	1,294,700,000	0	1,848,200,000	F	L	0BF	1,848,200,000
	0	0	0	70,000,000	0	0	F	L	0GT	0
	0	921,974,800	0	1,063,300,000	0	599,800,000	F	L	0WB	599,800,000
	0	0	0	70,000,000	0	50,000,000	F	T	0GT	50,000,000
	681,627,570	0	2,500,000,000	0	2,200,000,000	0	L	T	0GT	2,200,000,000
Total of Subvote	681,627,570	2,315,368,500	2,500,000,000	2,500,000,000	2,200,000,000	2,500,000,000			_	4,700,000,000
Sub Vote 3001 W.	ATER SUPPLY AND	SANITATION DIVI	SION							
3223 Borehole Drilli	ing and Dams Construction									
	1,568,602,046	0	0	0	0	0	L	T	0GT	0

Item I	Description		2019/2020 nal Expenditure	2020/2 Approved I		2021/20 Estimat		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs	3	Shs					Shs
3280	Rural Water Supply and S	anitation Prog	gramme								
		0	47,426,901,839	0	44,226,901,938	0	44,226,901,938	F	G	0DF	44,226,901,938
		0	12,543,986,529	0	69,401,374,062	0	69,401,374,062	F	L	0WB	69,401,374,062
	178,43	33,344,939	0	212,749,000,000	0	212,749,000,000	0	L	T	0GT	212,749,000,000
3306	Rehabilitation and Expansi	on of Urban V	Vater Supply								
		0	12,000,000,000	0	48,423,781,000	0	30,603,781,000	F	L	0AB	30,603,781,000
		0	3,000,000,000	0	6,000,000,000	0	2,000,000,000	F	L	0EI	2,000,000,000
		0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	F	L	0EU	2,000,000,000
		0	10,000,000,000	0	12,000,000,000	0	8,000,000,000	F	L	0FR	8,000,000,000
		0	5,000,000,000	0	5,000,000,000	0	0	F	L	0KA	0
		0	3,000,000,000	0	3,000,000,000	0	3,000,000,000	F	L	0KW	3,000,000,000
	4,82	28,325,911	0	25,300,000,000	0	26,700,000,000	0	L	T	0GT	26,700,000,000
3307	Expansion of Urban Water	Supply									
		0	0	0	0	0	2,000,000,000	F	L	0AB	2,000,000,000
		0	7,000,000,000	0	7,000,000,000	0	4,000,000,000	F	L	0BA	4,000,000,000
		0	4,000,000,000	0	4,000,000,000	0	4,051,000,000	F	L	0BF	4,051,000,000
		0	11,005,010,000	0	23,207,873,000	0	7,207,873,000	F	L	0IN	7,207,873,000
		0	4,000,000,000	0	4,000,000,000	0	4,000,000,000	F	L	0OP	4,000,000,000
	7,41	15,946,627	0	47,300,000,000	0	46,900,000,000	0	L	T	0GT	46,900,000,000
3309	Regional Head Quarter Wa	ter project									
		0	0	0	0	0	6,000,000,000	F	L	0KW	6,000,000,000
	96	58,330,969	0	5,100,000,000	0	6,100,000,000	0	L	T	0GT	6,100,000,000
3340	Masasi -Nachingwea Water	Project									
		0	0	2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
3341	Same- Mwanga- Korogwe V	Water Project									
		0	18,000,000,000	0	18,000,000,000	0	3,000,000,000	F	L	0BA	3,000,000,000
	2,27	76,194,905	0	11,200,000,000	0	9,200,000,000	0	L	T	0GT	9,200,000,000
3342	Kahama-Nzega-Tabora Wa	ter Project									
		0	23,000,000,000	0	5,000,000,000	0	6,560,070,000	F	L	0IN	6,560,070,000
		0	0	500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000

Item Des	scription	2019/2020 Actual Expenditur	e	2020/ Approved		2021/20 Estima		Loan/			Total
	L	ocal	Forex	Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Sh	ıs	Shs					Shs
3403	Lake Victoria Shy/Kahama Water	·Supply									
		0 10,810,000	,000	0	10,810,000,000	0	10,810,000,000	F	G	0GC	10,810,000,000
		0 5,699,999	,208	0	5,700,000,000	0	5,700,000,000	F	L	0KW	5,700,000,000
		0	0	0	5,500,000,000	0	5,449,000,000	F	T	000	5,449,000,000
	3,746,199,	637	0	4,481,000,000	0	5,462,000,000	0	L	T	0GT	5,462,000,000
3437	Improvement of DAWASA Project	t									
		0 4,000,000	,000	0	6,000,000,000	0	6,000,000,000	F	L	0FR	6,000,000,000
		0 2,000,000	,000	0	0	0	0	F	L	0IN	0
		0 8,000,000	,000	0	8,000,000,000	0	8,000,000,000	F	L	0KR	8,000,000,000
		0 31,000,000	,000	0	29,000,000,000	0	31,000,000,000	F	L	0WB	31,000,000,000
	7,122,632,	184	0	5,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
3438	Kidunda Dam Construction Proje	ct									
	3,000,000,	000	0	3,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
3439	Kimbiji and Mpera Water Project	t									
		0	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6275	Management Support to Urban U	tilities									
		0 489,967	,600	0	490,000,000	0	490,000,000	F	L	0BF	490,000,000
		0 781,589	,500	0	0	0	0	F	L	0WB	0
	20,206,	930	0	6,819,000,000	0	6,819,000,000	0	L	T	0GT	6,819,000,000
Total of Subv	209,379,784,	224,757,454,	675	326,449,000,000	316,759,930,000	325,930,000,000	263,500,000,000				589,430,000,000
Total of Vote	217,346,114,	260,646,749	,016	349,449,000,000	355,559,930,000	346,630,000,000	300,000,000,000				646,630,000,000

MINISTRY OF FINANCE AND PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Finance and Planning

Twenty billion two hundred eleven million two hundred sixty-six thousand

(Shs.20,211,266,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance and Planning, are set out in the details below.

Item Descri	iption 2019/ Actual Ex		2020/20: Approved Es		2021/20 Estima		Loan/			
	Local	Forex	Local	Forex	Local			C/R/D	Donor	Total
	Si	ns	Shs		Shs					Shs
	1001 ADMINISTRATION		OURCES MANAGEN	MENT						
6326	Construction and Reh. of Treasury Bu	ilding 0	500,000,000	0	500,000,000	0	L	Т	0GT	500 000 000
Total of Subvote	0				500,000,000		L	1	0G1 -	500,000,000
Total of Subvote			500,000,000	0	500,000,000	0			=	500,000,000
Sub Vote 1	1003 PLANNING DIVISIO	N								
6251	Public Finance Management Reform P	rogramme (PFMRP)								
	0	3,118,393,000	0	3,340,346,000	0	2,440,560,000	F	G	0BF	2,440,560,000
	0	49,615,800	0	0	0	0	F	T	0BF	0
	426,667,137	0	663,480,000	0	1,663,480,000	0	L	T	0GT	1,663,480,000
6322	Construction and Rehabilitation of Bui	ldings - IFM								
	0	0	0	0	3,500,000,000	0	L	T	0GT	3,500,000,000
6323	Construction and Rehabilitation of Bui	ldings - TIA								
	0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote	426,667,137	3,168,008,800	663,480,000	3,340,346,000	8,163,480,000	2,440,560,000			_	10,604,040,000
									=	

Sub Vote 1010 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

2019/2020

Vote 050 Ministry of Finance and Planning

Item Description		019/2020 I Expenditure Forex	2020/20 Approved Es Local		2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Docur	Shs	Shs	Torca	Shs	Torca	Gran			Shs
6388 Modernization	of MOFP ICT Infrastructu	re								
Noder inzation	1,119,525,822	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote	1,119,525,822	0	2,000,000,000	0	2,000,000,000	0			_	2,000,000,000
Sub Vote 3001 IN	TERNAL AUDITOR	GENERAL								
6251 Public Finance	e Management Reform Progi	ramme (PFMRP)								
	0	764,185,000	0	411,475,000	0	1,010,076,000	F	G	0BF	1,010,076,000
	0	0	0	88,530,000	0	0	F	G	0GT	0
	248,355,440	0	0	0	0	0	L	T	0GT	0
Total of Subvote Sub Vote 5001 GC	248,355,440 OVERNMENT ASSET	764,185,000 MANAGEMENT D	0 IVISION	500,005,000	0	1,010,076,000			_	1,010,076,000
Sub Vote 5001 GC	OVERNMENT ASSET	MANAGEMENT D		500,005,000 767,200,000	0	1,010,076,000 851,750,000	F	G	0BF	1,010,076,000 851,750,000
Sub Vote 5001 GC	OVERNMENT ASSET	MANAGEMENT D	IVISION			, , , , , , , , , , , , , , , , , , ,	F L	G T	0BF 0GT	
Sub Vote 5001 GC 6251 Public Finance	OVERNMENT ASSET	MANAGEMENT D. ramme (PFMRP) 509,500,700 0	IVISION 0	767,200,000	0	851,750,000				851,750,000
Sub Vote 5001 GC 6251 Public Finance	OVERNMENT ASSET Management Reform Progr 0 360,000,000	MANAGEMENT D. ramme (PFMRP) 509,500,700 0	IVISION 0	767,200,000	0	851,750,000				851,750,000
Sub Vote 5001 GC 6251 Public Finance	OVERNMENT ASSET Management Reform Progr 0 360,000,000 of MOFP ICT Infrastructure	**************************************	0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote	OVERNMENT ASSET Management Reform Progr 0 360,000,000 n of MOFP ICT Infrastructur 5,907,959	MANAGEMENT D ramme (PFMRP) 509,500,700 0 re 0 509,500,700	0 1,084,900,000 0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIN	OVERNMENT ASSET Pe Management Reform Program 0 360,000,000 of MOFP ICT Infrastructur 5,907,959 365,907,959	**MANAGEMENT D **ramme (PFMRP) 509,500,700 0 re 0 509,500,700 ORM. SYSTEMS DI	0 1,084,900,000 0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIN	DVERNMENT ASSET Be Management Reform Program 0 360,000,000 n of MOFP ICT Infrastructur 5,907,959 365,907,959	**MANAGEMENT D **ramme (PFMRP) 509,500,700 0 re 0 509,500,700 ORM. SYSTEMS DI	0 1,084,900,000 0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIN	DVERNMENT ASSET Management Reform Programment Refo	**MANAGEMENT D **ramme (PFMRP) 509,500,700 0 re 0 509,500,700 ORM. SYSTEMS DI** **ramme (PFMRP)	0 1,084,900,000 0 1,084,900,000 VISION	767,200,000 0 0 767,200,000	0 1,084,900,000 0 1,084,900,000	851,750,000 0 0 851,750,000	L	T	0GT 0GT	851,750,000 1,084,900,000 0 1,936,650,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIF 6251 Public Finance	DVERNMENT ASSET Management Reform Programment 360,000,000 of MOFP ICT Infrastructur 5,907,959 365,907,959 NANCIAL MGT. INFO	MANAGEMENT D ramme (PFMRP) 509,500,700 0 re 0 509,500,700 ORM. SYSTEMS DIV ramme (PFMRP) 810,536,000 0	0 1,084,900,000 0 1,084,900,000 VISION	767,200,000 0 0 767,200,000	0 1,084,900,000 0 1,084,900,000	851,750,000 0 0 851,750,000	L L	T T	OGT OGT OBF	851,750,000 1,084,900,000 0 1,936,650,000

Vote 050 Ministry of Finance and Planning

Item Description	Ac Local	2019/2020 ctual Expenditure F		/2021 l Estimates al Forex	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Sh	S				Shs
Total of Subvote	2,168,202,045	810,536,000	1,260,500,000	1,900,000,000	2,460,500,000	1,700,000,000				4,160,500,000
TE 4 1 687 4									;	
Total of Vote	4,328,658,401	5,252,230,500	5,508,880,000	6,507,551,000	14,208,880,000	6,002,386,000			:	20,211,266,000

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Home Affairs

8,665,452,865

8,665,452,865

8,665,452,865

Total of Subvote

Total of Vote

Ten billion eighty million

(Shs.10,080,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

0

0

0

10,000,000,000

10,000,000,000

10,000,000,000

Item	Description	2019/2020 Actual Expendi		2020/2021 Approved Estin	nates	2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub V	ote 1001	ADMINISTRATION AND	HUMAN RESOUR	RCES MANAGEME	ENT						
650	1 National	Identity Card									
		0	0	0	861,812,000	0 80	0,000,000	F	L	0GT	80,000,000

0

861,812,000

861,812,000

10,000,000,000

10,000,000,000

10,000,000,000

0

80,000,000

80,000,000

L

T

0GT

10,000,000,000

10,080,000,000

10,080,000,000

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY AND CHILDREN - HEALTH

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Health

Four hundred seventy-six billion eight hundred thirty million two hundred thirty-six thousand

(Shs.476,830,236,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children, are set out in the details below.

Item De	scription	2019/202 Actual Expen Local Shs		2020/202 Approved Est Local Shs		2021/2 Estima Local Shs	ntes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
		5118		Siis		Sits	•				энэ
Sub Vote	1003 PO	LICY AND PLANNIN	NG UNIT								
2208	National Institu	te for Medical Research									
		0	0	0	0	1,200,000,000	0	L	T	0GT	1,200,000,000
5416	Health Plans a	nd Management									
		0	1,350,314,527	0	3,651,702,659	0	2,950,368,327	F	G	0BF	2,950,368,327
5429	Primary Healtl	h Development Programme									
		0	8,099,499,518	0	5,000,000,000	0	4,000,000,000	F	L	0WB	4,000,000,000
5486	Health Sector D	Development Program									
		0	0	0	0	0	108,625,500	F	G	0BF	108,625,500
		0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subv	vote	0	9,449,814,045	0	8,651,702,659	1,400,000,000	7,058,993,827			_	8,458,993,827
			=							=	
Sub Vote	2001 CU	RATIVE SERVICES									
5408	Burigi Refferal	Hospital - Chato									
	-	0	0	3,000,000,000	0	35,000,000,000	0	L	T	0GT	35,000,000,000
5409	Support to Mat	ernal Mortality Reduction									
* - * -	PP	0	0	3,500,000,000	0	0	0	L	T	0GT	0

Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

Item	Description	2019/ Actual Exp		2020/20 Approved E		2021/20: Estimat		Loan/			Total
	Lo	cal	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Sh	18	Shs		Shs					Shs
5411	Strenghening of Referral Hospital	s									
		0	2,085,928,037	0	1,704,439,830	0	1,712,839,770	F	G	0BF	1,712,839,770
		0	0	0	0	0	12,081,070,093	F	G	0GF	12,081,070,093
	3,751,265,	752	0	14,000,000,000	0	44,000,000,000	0	L	T	0GT	44,000,000,000
5412	Ocean Road Cancer Institute										
	54,550,087,	195	0	4,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5419	Jakaya Kikwete Cardiac Institute										
	1,000,000,	000	0	500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5422	Mbeya Referral Hoapital										
		0	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5423	Mtwara Referral Hospital										
	-	0	0	2,000,000,000	0	3,400,000,000	0	L	T	0GT	3,400,000,000
5424	Kibong oto Infectious Disease Hos	pital									
		0	0	0	0	0	500,000,000	F	G	0GT	500,000,000
		0	0	1,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5425	Mirembe Mental Health Hospital										
	·	0	0	1,000,000,000	0	0	0	L	T	0GT	0
5426	Bugando Medical Centre										
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5427	Kilimanjaro Christian Medical Ce	ntre									
0.27	Timming Consistent Fredreit	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5428	Benjamin Mkapa Hospital										
3420	Бенјанин Мкара Позрпа	0	0	1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5 4 9 7	Muhimhili National Hagnital			,,		,,					,,
5487	Muhimbili National Hospital 1,306,453,	539	0	4,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
F 40 4			· ·	.,000,000,000	v	2,000,000,000	Ü	2	•	V3.	2,000,000,000
5491	Muhimbili Orthopaedic Institute (MOI) 0	0	5,000,000,000	0	2,800,000,000	0	L	T	0GT	2,800,000,000
		U	U	3,000,000,000	124	2,000,000,000	U	L	1	I DV	2,000,000,000

Item Description	Actı Local	2019/2020 ual Expenditure Forex	2020/2 Approved E Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
	E ocui	Shs	Shs		Shs	Torca	Gran			Shs
6364 Construction	on of Mloganzila Academic M 0	ledical Centre	1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote							L	1	- UG1	
Total of Subvote	60,607,806,886	2,085,928,037	44,000,000,000	1,704,439,830	100,200,000,000	14,293,909,863			=	114,493,909,863
Sub Vote 2003	CHIEF MEDICAL OF	FICER								
5411 Strengheni	ing of Referral Hospitals									
_	9,770,153,173	0	0	0	0	0	L	T	0GT	0
Total of Subvote	9,770,153,173	0	0	0	0	0			_	0
									_	
Sub Vote 2005	PHARMACEUTICAL	SERVICES UNIT								
5411 Strengheni	ing of Referral Hospitals									
	0	0	0	0	0	100,000,000	F	G	0BF	100,000,000
	39,697,605,819	0	200,000,000,000	0	218,000,000,000	0	L	T	0GT	218,000,000,000
Total of Subvote	39,697,605,819	0	200,000,000,000	0	218,000,000,000	100,000,000			_	218,100,000,000
Sub Vote 3001	PREVENTIVE SERVI	CES								
2208 National Ir	nstitute for Medical Research									
	0	0	500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
3280 Rural Wat	ter Supply and Sanitation Pro	gramme								
	0	0	0	0	0	284,860,000	F	G	0DF	284,860,000
	0	0	0	1,382,800,000	0	3,340,350,000	F	L	0WB	3,340,350,000
5406 Control Of	f Communicable Diseases/Vac	cines								
	0	0	0	0	0	1,000,000,000	F	G	0CD	1,000,000,000
	0	1,504,346,000	0	817,200,000	0	0	F	G	0DF	0
	0	35,085,359,302	0	18,881,224,760	0	18,881,224,760	F	G	0GF	18,881,224,760
	0	0	0	0	0	286,000,000	F	G	0HO	286,000,000
				125						

Item De	escription		2019/2020 nal Expenditure	2020/2 Approved F		2021/20 Estimat		Loan/			Total
		Local	Fore		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	0	0	0	1,160,000,000	F	G	0UC	1,160,000,000
		0	0	0	0	0	3,856,245,345	F	G	0UP	3,856,245,345
5429	Primary Health D	evelopment Programm	ie								
		0	0	0	0	0	3,425,000,000	F	G	0GF	3,425,000,000
5432	Strengthening of I	mmunization Services									
		0	0	0	18,500,000,002	0	39,412,455,480	F	G	0GV	39,412,455,480
		0	0	0	3,000,000,000	0	3,840,000,000	F	G	0UC	3,840,000,000
		18,168,805,300	0	30,000,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
5492	HIV and AIDS Con	ntrol Programme									
		0	90,700,784,322	0	20,020,723,089	0	20,020,723,089	F	G	0GF	20,020,723,089
5496	Tanzania Food and	d Nutrition Centre									
		0	0	200,000,000	0	0	0	L	T	0GT	0
5498	Support to TB/Lep	orosy Control Program	me								
		0	0	0	7,000,000,000	0	7,000,000,000	F	G	0GF	7,000,000,000
Total of Sub	ovote	18,168,805,300	127,290,489,623	30,700,000,000	69,601,947,851	22,000,000,000	102,506,858,674				124,506,858,674
							_				
Sub Vote	3003 HEAI	LTH EMERGENC	CE PREPAREDNESS	S RESPONSE UNIT							
5431	Emergency Medica	al and Rescue Services									
		0	0	Ď.	150,000,000	0	120,000,000	F	G	0BF	120,000,000
		0	0	0	150,000,000	0	120,000,000	-			
Total of Sub	ovote	0		0	150,000,000	0	120,000,000			_	120,000,000
Total of Sub	ovote						· · ·			=	120,000,000
Total of Sub Sub Vote	=		0				· · ·	-		=	120,000,000
	=	AN RESOURCE I	0				· · ·			=	120,000,000
Sub Vote	5001 HUM	AN RESOURCE I	0				· · ·	F	G	0BF	120,000,000 1,050,473,636
Sub Vote	5001 HUM Human Resource I	AN RESOURCE I	DEVELOPMENT	0	150,000,000	0	120,000,000	F L		0BF 0GT	

Item	Description	Ac	2019/2020 tual Expenditure		/2021 d Estimates	2021/2 Estima		Loan/			Total
		Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Shs					Shs
Total of	Vote	128,244,371,178	138,826,231,706	280,700,000,000	80,259,366,000	351,700,000,000	125,130,236,000			•	476,830,236,000

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY AND CHILDREN - COMMUNITY DEVELOPMENT

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

Fourteen billion nine hundred million

(Shs.14,900,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children, are set out in the details below.

Item Description	2019/2020 Actual Expend	liture	2020/2021 Approved Esti		2021/202 Estimate	es	Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 2002 (COMMUNITY DEVELO	PMENT								
6330 Rehabilitation	on of Community Development	Training Institute								
	2,000,000,000	0	2,700,000,000	0	3,600,000,000	0	L	T	0GT	3,600,000,000
			2,700,000,000		3,600,000,000	0				3,600,000,000
	2,000,000,000 GENDER DEVELOPME		2,700,000,000			<u> </u>			_	
Sub Vote 3001 (GENDER DEVELOPME anning For Gender Programme	NT 0	0	400,000,000	0	0	F	G	0GT	0
	GENDER DEVELOPME anning For Gender Programme 0 0	NT 0 0	0 0	400,000,000 647,518,000	0 0	0 1,047,518,380	F	G	0UN	0 1,047,518,380
Sub Vote 3001 (GENDER DEVELOPME anning For Gender Programme	NT 0	0	400,000,000	0	0				0
Sub Vote 3001 C 6259 Resource Pla Total of Subvote Sub Vote 3002 C	GENDER DEVELOPME anning For Gender Programme 0 0 0 0 CHILDREN DEVELOPM	0 0 895,572,437 895,572,437	0 0 0	400,000,000 647,518,000 537,073,000	0 0 0	0 1,047,518,380 389,470,000	F	G	0UN	0 1,047,518,380 389,470,000
Sub Vote 3001 C 6259 Resource Pla Total of Subvote Sub Vote 3002 C	GENDER DEVELOPME anning For Gender Programme 0 0 0 0	0 0 895,572,437 895,572,437	0 0 0	400,000,000 647,518,000 537,073,000	0 0 0	0 1,047,518,380 389,470,000	F	G	0UN	0 1,047,518,380 389,470,000

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

Item Description	2019/ Actual Ex		2020/2 Approved I		2021/20 Estima		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	SI	ıs	Shs		Shs					Shs
Sub Vote 5001 SO	CIAL WELFARE DIVIS	ON								
5451 Support to Socia	al Welfare Services									
	0	0	0	0	0	7,419,012,620	F	G	0KF	7,419,012,620
	0	399,020,000	0	502,779,000	0	527,005,000	F	G	0UC	527,005,000
	0	0	1,300,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000
Total of Subvote	0	399,020,000	1,300,000,000	502,779,000	1,300,000,000	7,946,017,620				9,246,017,620
Total of Vote	2,000,000,000	1,485,942,437	4,000,000,000	2,704,364,000	4,900,000,000	10,000,000,000				14,900,000,000

RAS NJOMBE

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Njombe

Fifty-seven billion eight hundred twenty million thirty-three thousand

(Shs.57,820,033,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	te 1001 A	DMINISTRATION AND H	IUMAN RESOU	RCES MANAGEME	CNT						
6337	Construction	of DC s Office	0	10,000,000	0	100,000,000	0	L	Т	0GT	100,000,000
6304			U	10,000,000	U	100,000,000	U	L	1	001	100,000,000
6384	Construction	of Government Quarters 0	0	250,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6389	Construction	of Office Building									
		59,047,258	0	1,110,000,000	0	1,310,000,000	0	L	T	0GT	1,310,000,000
6532	Community S	Support Programme									
		40,000,000	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of	Subvote	99,047,258	0	1,410,000,000	0	1,750,000,000	0				1,750,000,000
Sub Vo		LANNING AND COORDIN	NATION								
5414	Chiia Sarviva	al and Development	0	0	109,445,000	0	54,811,000	F	G	0UC	54,811,000
6220	Support to Ta	anzania Social Action Fund									
	••	0	0	0	0	0	59,004,000	F	G	0WB	59,004,000
6531	Project Moni	toring and Evaluation									

Item De	scription	Act	2019/2020 tual Expenditure	2020/20 Approved Es	stimates	2021/202 Estimate		Loan/			Total
		Local	Fore		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of Subv	vote =	0	0	40,000,000	109,445,000	40,000,000	113,815,000				153,815,000
Sub Vote	2003 INFR	RASTRUCTURE	SECTOR								
6384	Construction of G	overnment Quarters 114,700,468	0	290,000,000	0	200,000,000	0	L	Т	0GT	200,000,000
Total of Subv	vote	114,700,468		290,000,000		200,000,000	0	L	•		200,000,000
	=									=	200,000,000
Sub Vote	2004 SOC	IAL SECTOR									
3280	Rural Water Sup	ply and Sanitation Pro	_								
		0	0	0	0	0	30,000,000	F	G	0DF	30,000,000
5407	Health Service Pro	oject 0	0	10,000,000	0	10,000,000	0	L	Т	0GT	10,000,000
5414	Child Survival and		Ü	10,000,000	Ü	10,000,000	Ü	L	1	001	10,000,000
3414	Ciliu Sui vivai ali	0	3,165,000	0	98,305,000	0	104,870,000	F	G	0UC	104,870,000
5421	Health Sector Bas	ket Fund									
		0	154,579,881	0	135,514,000	0	150,649,000	F	G	0BF	150,649,000
5438	Control & Elimina	ation of Tropical Disea	ases								
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5480	Malaria Grant					_		_			
		0	0	0	7,493,000	0	13,800,000	F	G	0WB	13,800,000
5492	HIV and AIDS Co	ontrol Programme	0	0	0	0	38,094,000	F	G	0WB	38,094,000
5400	Comment to TD II			Ü	Ü	O	36,034,000	r	u	OWD	30,074,000
5498	Support to TB/Le	prosy Control Prograi 0	nme 0	0	0	0	2,737,000	F	G	0WB	2,737,000
		Ü	•		,	•	-,,,,,,	-	_		_,,_,,,,,,

Item Description	Actual	019/2020 Expenditure	2020/20 Approved E	Estimates	2021/202 Estimate	es	Loan/	C/D/D	Domon	Total
	Local	Shs Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Total of Subvote	0	157,744,881	10,000,000	241,312,000	10,000,000	347,410,000			_	357,410,000
Sub Vote 2005 LOCA	AL GOVERNMENT	MANAGEMENT SI	CRVICES							
6251 Public Finance Ma	nagement Reform Progra	amme (PFMRP)								
	0	0	0	30,750,000	0	0	F	G	0BF	0
Total of Subvote		137,624,000		203,888,000		0	F	G	0DF	0
=		137,624,000		234,638,000					_	0
Sub Vote 2006 EDUC	CATION SECTOR									
4312 Education Program	n for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examinat	ion Management									
	0	0	0	0	184,295,000	0	L	T	0GT	184,295,000
4390 TZ Secondary Edu	cation Quality Improven	=								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
5414 Child Survival and	•						_			
Total of Subvote			0	57,173,000	0	50,000,000	F	G	0UC	50,000,000
=			0	57,173,000	184,295,000	78,000,000			_	262,295,000
Sub Vote 8075 TRAN	NSFERS TO LGAS -	- PRIMARY EDUCA	ΓΙΟΝ							
4312 Education Program	n for Results - EP4R									
	0	0	0	0	0	2,079,489,000	F	G	0WB	2,079,489,000
	0	0	0	2,400,000,000	0	0	F	L	0WB	0
4313 Primary Education	n Development Programn	ne								
	200,000,000	0	712,609,000	0	675,000,000	0	L	T	0GT	675,000,000

		9/2020 Expenditure	2020/20 Approved E		2021/20 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
4317 National Exa	amination Management									
	0	0	0	0	1,636,470,000	0	L	T	0GT	1,636,470,00
4321 Primary Edu	ucation Development Programme	- LANES								
	0	0	0	0	0	258,040,000	F	G	0SW	258,040,00
4322 Free Primar	y Education Programme									
	3,264,325,027	0	2,803,113,000	0	2,981,406,000	0	L	T	0GT	2,981,406,00
5414 Child Surviv	al and Development									
	0	0	0	487,699,000	0	219,465,000	F	G	0UC	219,465,00
otal of Subvote	3,464,325,027	0	3,515,722,000	2,887,699,000	5,292,876,000	2,556,994,000				7,849,870,00
	FRANSFERS TO LGAS - S	SECONDARY EDU	CATION							
	rogram for Results - EP4R									
4312 Education P	rogram for Results - EP4R 0	SECONDARY EDU	CATION 0	0	0	2,079,489,000	F	G	0WB	2,079,489,00
4312 Education P	rogram for Results - EP4R 0 amination Management	0	0							
4312 Education Pa	rogram for Results - EP4R 0 amination Management 0	0		0	0 1,869,655,000	2,079,489,000	F L	G T	0WB 0GT	
4312 Education Pa	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme	0 0 nt -SEQUIP	0	0	1,869,655,000	0	L	Т	0GT	1,869,655,00
4312 Education Pa	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme	0 0 nt -SEQUIP 0	0 0	0	1,869,655,000	0 8,577,600,000	L F	T G	0GT	1,869,655,00 8,577,600,00
4312 Education Polyage 4317 National Example 4390 TZ Secondari	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000	0 0 nt -SEQUIP	0	0	1,869,655,000	0	L	Т	0GT	1,869,655,00 8,577,600,00
4312 Education Page 4317 National Example 4390 TZ Secondari	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000 ary Education Programme	0 nt -SEQUIP 0 0	0 0 0 5,743,072,500	0 0 0	1,869,655,000 0 1,525,000,000	0 8,577,600,000 0	L F L	T G T	0GT 0WB 0GT	1,869,655,00 8,577,600,00 1,525,000,00
4312 Education Polyage 4317 National Example 4390 TZ Secondari	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000 ary Education Programme 0	0 0 nt-SEQUIP 0 0	0 0 0 5,743,072,500	0 0 0	1,869,655,000 0 1,525,000,000 4,126,380,000	0 8,577,600,000 0	L F	T G	0GT	2,079,489,00 1,869,655,00 8,577,600,00 1,525,000,00 4,126,380,00
4312 Education Polyage 4317 National Example 4390 TZ Secondaria 4393 Free Secondaria 4393	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000 ary Education Programme	0 nt -SEQUIP 0 0	0 0 0 5,743,072,500	0 0 0	1,869,655,000 0 1,525,000,000	0 8,577,600,000 0	L F L	T G T	0GT 0WB 0GT	1,869,655,00 8,577,600,00 1,525,000,00
4312 Education Policy 4317 National Example 4390 TZ Secondarian 4393 Free Secondarian Free Secondarian Subvote	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000 ary Education Programme 0 3,661,588,000	0 nt-SEQUIP 0 0 0	0 0 0 5,743,072,500 0 5,743,072,500	0 0 0	1,869,655,000 0 1,525,000,000 4,126,380,000	0 8,577,600,000 0	L F L	T G T	0GT 0WB 0GT	1,869,655,00 8,577,600,00 1,525,000,00 4,126,380,00
4312 Education Policy 4317 National Example 4390 TZ Secondarian 4393 Free Secondarian Free Secondarian Subvote	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000 ary Education Programme 0	0 nt-SEQUIP 0 0 0	0 0 0 5,743,072,500 0 5,743,072,500	0 0 0	1,869,655,000 0 1,525,000,000 4,126,380,000	0 8,577,600,000 0	L F L	T G T	0GT 0WB 0GT	1,869,655,00 8,577,600,00 1,525,000,00 4,126,380,00
4312 Education Partial Address of Subvote Education Partial Address o	rogram for Results - EP4R 0 amination Management 0 ry Education Quality Improveme 0 3,661,588,000 ary Education Programme 0 3,661,588,000	0 nt-SEQUIP 0 0 0 PUBLIC HEALTH S	0 0 0 5,743,072,500 0 5,743,072,500	0 0 0	1,869,655,000 0 1,525,000,000 4,126,380,000	0 8,577,600,000 0	L F L	T G T	0GT 0WB 0GT	1,869,655,00 8,577,600,00 1,525,000,00 4,126,380,00

Item	Description		019/2020 I Expenditure	2020/20 Approved F		2021/20 Estima		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	0	0	0	144,000,000	F	G	0WB	144,000,000
540	1 Construction of I	District Hospital									
		1,500,000,000	0	3,000,000,000	0	2,900,000,000	0	L	T	0GT	2,900,000,000
5414	4 Child Survival a	nd Development									
		0	0	0	0	0	775,425,000	F	G	0UC	775,425,000
5418	8 Strenthening Pri	mary Health Care Results									
		0	0	0	1,571,394,000	0	0	F	L	0WB	0
542	1 Health Sector Ba	sket Fund									
		0	1,302,765,640	0	1,685,965,000	0	1,685,965,000	F	G	0BF	1,685,965,000
5438	8 Control & Elimin	nation of Tropical Disease	5								
		0	0	0	0	0	93,294,000	F	G	0WB	93,294,000
5480	0 Malaria Grant										
		0	0	0	9,064,000	0	22,560,000	F	G	0WB	22,560,000
5492	2 HIV and AIDS C	Control Programme									
		0	0	0	0	0	96,674,000	F	G	0WB	96,674,000
Total of	Subvote	1,500,000,000	1,302,765,640	3,000,000,000	3,266,423,000	2,900,000,000	2,842,918,000			_	5,742,918,000
	=									=	
Sub V	ote 8080 TRA	ANSFERS TO LGAS	- HEALTH CENTER	RS							
5418	8 Strenthening Pri	mary Health Care Results									
	_	400,000,000	0	0	0	0	0	L	T	0GT	0
5429	9 Primary Health	Development Programme									
	-	0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of	Subvote	400,000,000	0	0	0	600,000,000	0			_	600,000,000
	=									=	

Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

Item Description		019/2020 l Expenditure Forex	2020/2 Approved I Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	3	Shs					Shs
5486 Health Sector Devel	onment Program									
	0	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote	0	0	900,000,000	0	900,000,000	0			_	900,000,000
Sub Vote 8085 TRAN	SFERS TO LGAS	- COMMUNITY DE	EVELOPMENT, G	ENDER AND CH	ILDREN					
5414 Child Survival and	Development 0	0	0	0	0	137,922,000	F	G	0UC	137,922,000
6220 Support to Tanzania	a Social Action Fund	·	•	•	·			_		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0	0	0	14,614,111,000	0	11,907,582,000	F	G	0WB	11,907,582,000
Total of Subvote	0	0	0	14,614,111,000	0	12,045,504,000			_	12,045,504,000
Sub Vote 8088 TRAN	SFERS TO LGAS	- WATER SUPPLY								
3201 Rural Water Supply	, Sanitation & Hygiene	e (SRWSS)								
	0	0	0	222,000,000	0	0	F	L	0WB	0
Total of Subvote	0	0	0	222,000,000	0	0			_	0
Sub Vote 8089 TRAN	SFERS TO LGAS	- PLANNING, TRA	DE AND ECONOM	МУ						
5414 Child Survival and	Development									
	0	410,918,250	0	706,740,000	0	0	F	G	0UC	0
6209 Constituency Develo	opment Fund									
	229,471,000	0	229,468,000	0	229,468,000	0	L	T	0GT	229,468,000
Total of Subvote	229,471,000	410,918,250	229,468,000	706,740,000	229,468,000	0			_	229,468,000

Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description	Acti Local	2019/2020 ual Expenditure F		0/2021 d Estimates	2021/2 Estima Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Local	Shs		Shs	Shs		Gran			Shs
4946	6 LGA Own Soi	urce Project									
., .,	2011 0 111 500	4,079,668,000	0	6,251,888,000	0	6,400,629,000	0	L	T	0GT	6,400,629,000
6384	4 Construction	of Government Quarters									
		0	0	150,000,000	0	150,000,000	0	L	T	0GT	150,000,000
6389	9 Construction	of Office Building									
		2,413,684,667	0	4,050,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of	Subvote	6,493,352,667	0	10,451,888,000	0	9,550,629,000	0			_	9,550,629,000
Total of	Vote	15,962,484,420	2,009,052,771	25,590,150,500	22,339,541,000	29,178,303,000	28,641,730,000			=	57,820,033,000

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Commission for Human Rights and Good Governance

Three hundred seventy-three million six hundred sixteen thousand

(Shs.373,616,000)

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance, are set out in the details below.

Item Description		2019/2020 Actual Expenditure Local Forex		2020/2021 Approved Estimates Local Forex		2021/20 Estima Local		Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vo	te 1007 PL	ANNING, MONITOR	ING AND EVALUA	TION UNIT							
5503	Strengthen Mo	onitoring of Detention Facili	ties								
		0	28,246,800	0	0	0	0	F	G	0DN	0
5504	Improving Mor	nitoring, Research & Dialog	ue on RHRT								
3304	Improving Mor	0	45,032,121	0	0	0	0	F	G	0EU	0
(202	T 16 .	E 957	,,,,,								
6202	Legal Services	racinties 0	126,735,200	0	0	0	0	F	G	0DI	0
			120,733,200	Ü	O	Ü	Ü	Г	d	UDI	U
6550	UNDP Support	Programme									
		0	2,400,000	0	0	0	0	F	0	0UN	0
		0	0	0	12,450,000	0	0	F	G	000	0
		0	0	0	0	0	4,000,000	F	G	0GT	4,000,000
		0	173,803,561	0	648,321,000	0	364,216,000	F	G	0UN	364,216,000
		0	0	0	0	0	5,400,000	F	T	0GT	5,400,000
6579	Inspection of Ju	uvenile Dentention Facilities									
		0	0	0	11,250,000	0	0	F	G	0UC	0
Total of S	Subvote	0	376,217,682	0	672,021,000	0	373,616,000			_	373,616,000
Total of V	Vote	0	376,217,682	0	672,021,000	0	373,616,000			_	373,616,000

PRESIDENT'S OFFICE - REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT AUTHORITIES

Vote 056 President's Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office - Regional Administration and Local Government Authorities

Nine hundred seventy-three billion five hundred one million three hundred four thousand eight hundred

(Shs.973,501,304,800)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President Office - Regional Administration and Local Government Authorities, are set out in the details below.

Item 1	Description	2019/2020 Actual Expenditure Local Shs	e Forex	2020/202 Approved Es Local Shs		2021/2 Estima Local Sha	ntes Forex	Loan/ Grant	C/R/D	Donor	Total
Sub Vot	re 1003 PC	DLICY AND PLANNING D	IVISION								
6529	Monitoring an	d Evaluation of Public Programme									
	8	999,965,500	0	0	0	0	0	L	T	0GT	0
Total of S	ubvote	999,965,500		0	0	0	0			-	0
Sub Vot 4021		FRASTRUCTURE DEVEL sion&SocioEcon Opportunities - R 0		VISION	28,000,000,000	0	0	F	L	0WB	0
4169	Support-Road	Maintanance&Rehabilitation 0	0	0	35,521,885,824	0	22,263,192,571	F	G	0DF	22,263,192,571
4170	Support-Road	Maintanance and Rehabilitation 289,816,974,938	0	275,034,159,000	0	722,164,968,800	0	L	T	0GT	722,164,968,800
4285	Dar es salaam	Rapid Transport Programme 1,494,720,994	0	0	0	0	0	L	T	0GT	0
6580	DSM Metropo	olitan Development Project	0	0	186,808,000,000	0	156,031,456,038	F	L	0WB	156,031,456,038

Vote 056 President's Office - Regional Administration and Local Government Authorities

Item Description	2019/2020 Actual Expenditure Local F		2020/2021 Approved Estimates Forex Local Forex		2021/2022 Estimates Local Forex		Loan/	C/R/D	Donor	Total
	Local	Shs	Sh		Shs		Gran	C/IUD	Donor	Shs
Total of Subvote	291,311,695,931	0	275,034,159,000	250,329,885,824	722,164,968,800	178,294,648,609			_	900,459,617,409
Sub Vote 2001 F	REGIONAL ADMINI	ISTRATION DIVIS	SION							
6257 Kigoma Join	nt Programme									
	0	0	0	583,775,000	0	0	F	G	0UN	0
Total of Subvote	0	0	0	583,775,000	0	0			=	0
Sub Vote 2002 I	LOCAL GOVERNME	ENT DIVISION								
4305 UNICEF Sup	pport Programme	0	0	100,000,000	0	55 420 427	F	G	0UC	55 420 427
	0	0	0	190,000,000	0	55,439,427	г	G	000	55,439,427
6251 Public Finan	nce Management Reform P	2,616,546,593	0	3,946,319,000	0	2,242,577,189	F	G	0BF	2,242,577,189
	0	6,000,000	0	0	0	0	F	T	0BF	0
Total of Subvote	0	2,622,546,593	0	4,136,319,000	0	2,298,016,616			_	2,298,016,616
Sub Vote 2003 S	SECTOR COORDINA	ATION DIVISION								
4305 UNICEF Sup	pport Programme	100.005.400		220,000,000		22 (47 (62		G	ou.c	22 (47 (62
	0	106,905,468	0	238,000,000	0	32,647,663	F	G	0UC	32,647,663
4486 Agricultural	Sector Development Progr	rame (ASDP)	0	999,970,166	0	554,394,272	F	G	0BF	554,394,272
5209 Doog to - 15-1			Ü	777,770,100	Ü	554,574,474	1	J	VDI.	557,577,272
5308 Decetralizing	g Climate Financing Projec	0	0	350,265,000	0	215,597,772	F	G	0DF	215,597,772
		*	*	/	-	- / // / =			-	- / // -
6405 Regional &L	Local Government Strength	iening Programma								

Vote 056 President's Office - Regional Administration and Local Government Authorities

Item I	Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/20 Estimat	Loan/			Total	
		Local	For	rex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
Total of Subvote		0	106,905,468	1,500,000,000	1,588,235,166	1,500,000,000	802,639,707			_	2,302,639,707
Sub Vot	e 2004 BASIC	EDUCATION C	COORDINATION I	DIVISION							
3280	Rural Water Suppl	y and Sanitation Prog	gramme								
		0	0	0	677,250,000	0	0	F	L	0WB	0
4301	Adolescent Education	on & Skills Building in	n TZ								
		0	0	0	5,448,566,667	0	0	F	G	0KA	0
4305	UNICEF Support P	rogramme									
		0	137,218,057	0	197,352,000	0	121,567,576	F	G	0UC	121,567,576
4321	Primary Education	Development Prograi	mme - LANES								
		0	0	0	9,340,914,000	0	0	F	G	0SA	0
4322	Free Primary Educa	ntion Programme									
		0	0	0	0	22,500,000,000	0	L	T	0GT	22,500,000,000
4390	TZ Secondary Educ	ation Quality Improv	ement -SEQUIP								
	·	0	0	0	6,500,000,000	0	10,605,978,215	F	L	0WB	10,605,978,215
4393	Free Secondary Edu	cation Programme									
	•	0	0	0	0	27,500,000,000	0	L	T	0GT	27,500,000,000
Total of Su	ubvote	0	137,218,057	0	22,164,082,667	50,000,000,000	10,727,545,791				60,727,545,791
	_									_	
Sub Vot	e 2007 HEAL	TH, SOCIAL WI	ELFARE AND NUT	TRITION SERVICES							
3201	Rural Water Supply	, Sanitation & Hygier	ne (SRWSS)								
		0	0	0	350,000,000	0	307,996,818	F	G	0DF	307,996,818
4305	UNICEF Support P	rogramme									
	r. r.	0	61,039,700	0	1,542,630,871	0	816,530,364	F	G	0UC	816,530,364
		0	739,954,387	0	0	0	0	F	L	0UC	0

Vote 056 President's Office - Regional Administration and Local Government Authorities

Item	Description	Acti	2019/2020 ual Expenditure	2020/20 Approved Es		2021/20 Estima		Loan/			Total
		Local	Fo	rex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5420	0 Basic Health Se	rvice									
		0	200,000,000	0	17,818,687,000	0	0	F	L	0WB	0
5421	1 Health Sector B	asket Fund									
		0	15,219,506,253	0	2,091,087,913	0	714,924,477	F	G	0BF	714,924,477
		0	428,940,800	0	0	0	0	F	G	0GT	0
5433	3 Support Nutriti	on for Improving Health									
		0	0	0	528,335,930	0	0	F	G	0CA	0
		0	0	0	78,279,557	0	0	F	G	0FP	0
543	7 Strengthening I	Health Systems									
		0	0	0	0	0	121,570,000	F	G	0UP	121,570,000
5493	3 Global Fund HI	V									
		0	0	0	301,706,072	0	5,752,463,618	F	G	0WB	5,752,463,618
Total of	Subvote	0	16,649,441,141	0	22,710,727,343	0	7,713,485,277				7,713,485,277
Total of	Vote	292,311,661,431	19,516,111,258	276,534,159,000	301,513,025,000	773,664,968,800	199,836,336,000			<u> </u>	973,501,304,800

MINISTRY OF DEFENCE AND NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Defence and National Service

One hundred forty billion

(Shs.140,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	re	2020/2021 Approved Estimat	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1003 PO	DLICY AND PLANNING I	DIVISION								
6103 Defence Schem	ne									
	0	0	500,000,000	0	350,000,000	0	L	T	0GT	350,000,000
	230,613,845	0	0	0	0	0	L	T	0PT	0
									_	
Total of Subvote Sub Vote 1009 IN	230,613,845		TECHNOLOGY UNIT	<u>0</u> _	350,000,000	0			=	350,000,000
	FORMATION AND COM				350,000,000	0			=	350,000,000
Sub Vote 1009 IN	IFORMATION AND COM	IMUNICATION 0	2,500,000,000	Γ	3,500,000,000	0	L	T		3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem	IFORMATION AND COM	MUNICATION	TECHNOLOGY UNIT	г			L L	T T	OGT OPT	
Sub Vote 1009 IN	IFORMATION AND COM	IMUNICATION 0	2,500,000,000	Γ	3,500,000,000	0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem Total of Subvote	1FORMATION AND COM ne 0 186,218,384	IMUNICATION 0 0 0 0	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000	0 0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem Total of Subvote	1FORMATION AND COM 186,218,384 186,218,384 180,218,384	IMUNICATION 0 0 0 0	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000	0 0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem Total of Subvote Sub Vote 2001 IN	1FORMATION AND COM 186,218,384 186,218,384 180,218,384	IMUNICATION 0 0 0 0	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000	0 0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem Total of Subvote Sub Vote 2001 IN	186,218,384 186,218,384 1000000000000000000000000000000000000	IMUNICATION 0 0 0 0 TION AND AG	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000 0 3,500,000,000	0 0	L	Т	0PT	3,500,000,000 0 3,500,000,000

Vote 057 Ministry of Defence and National Service

Item Description		/2020 xpenditure	2020/2021 Approved Esti		2021/202 Estimate		Loan/			Total
	Local	Fore	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	S	hs	Shs		Shs					Shs
Sub Vote 2002 MII	LITARY RESEARCH A	ND DEVELOPM	IENT DIVISON							
6103 Defence Scheme										
	0	0	114,400,000,000	0	97,350,000,000	0	L	T	0GT	97,350,000,000
	108,274,499,943	0	0	0	0	0	L	T	0PT	0
Total of Subvote	108,274,499,943	0	114,400,000,000	0	97,350,000,000	0			_	97,350,000,000
Sub Vote 2004 EST	ATE MANAGEMENT	AND BUILDING	CONSULTING DIVI	ISION						
6103 Defence Scheme										
	0	0	20,100,000,000	0	15,300,000,000	0	L	T	0GT	15,300,000,000
	68,486,958	0	0	0	0	0	L	T	0PT	0
Total of Subvote	68,486,958	0	20,100,000,000	0	15,300,000,000	0			_	15,300,000,000

MINISTRY OF ENERGY

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Energy

Two trillion three hundred fifty-eight billion seven hundred fifty-six million one hundred twenty-eight thousand

(Shs.2,358,756,128,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy, are set out in the details below.

Item Description	2019/20 Actual Expe Local		2020/202 Approved Est Local		2021/20 Estima Local	tes	Loan/ Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1003	POLICY AND PLANNI	NG UNIT								
3115 Petroleum	Sub-Sector Development Proje	ect								
	0	0	40,000,000	0	0	0	L	T	0GT	0
3177 Energy Sec	tor Development and Coordina	ation Project								
	5,180,732	0	1,810,000,000	0	2,968,128,000	0	L	T	0GT	2,968,128,000
Total of Subvote	5,180,732		1,850,000,000		2,968,128,000				_	2,968,128,000
	3,100,732	=			=======================================				=	2,700,120,000
	ELECTRICITY AND R				2,700,120,000				=	2,700,120,000
	ELECTRICITY AND R	ENEWABLE ENE	RGY		-		F	Ī	- OAD	
3110 Tanzania A	ELECTRICITY AND R Access Expansion Project			0	0	0	F	L	0AB	
3110 Tanzania A	ELECTRICITY AND R	ENEWABLE ENE	RGY		-		F	L G	0AB 0EU	5,000,000,000
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R Access Expansion Project 0 Chergy Sector Reform	ENEWABLE ENE 19,368,993,300 0	RGY	0	0	0				0
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R access Expansion Project 0 anergy Sector Reform	ENEWABLE ENE 19,368,993,300 0	RGY	0	0	0				5,000,000,000
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R Access Expansion Project O Energy Sector Reform O Engy Agency & Rural Energy Fu	ENEWABLE ENE 19,368,993,300 0	0 0	0	0	5,000,000,000	F	G	0EU	0
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R Access Expansion Project O Energy Sector Reform O Tryy Agency & Rural Energy Fu O	ENEWABLE ENE 19,368,993,300 0 und 0	0 0 0	0 0 32,328,299,000	0 0	0 5,000,000,000	F F	G G	0EU 0AB	5,000,000,000 0 837,500,000
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R Access Expansion Project O Cnergy Sector Reform O Cryy Agency & Rural Energy Fu O O	ENEWABLE ENE 19,368,993,300 0 und 0 0	0 0 0 0 0	0 0 32,328,299,000 0	0 0 0	0 5,000,000,000 0 837,500,000	F F	G G G	0EU 0AB 0NR	5,000,000,000

em	Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
		Local	Forex		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
3121	Makambako-Song	yea 220 kv. 300km									
		0	500,000,000	0	0	0	0	F	G	0SA	
		2,000,000,000	0	0	0	0	0	L	T	0GT	
3147	Transfer to TANE	CSCO									
		0	5,000,000,000	0	0	0	0	F	G	0JA	
		0	500,000,000	0	0	0	0	F	G	0ND	
		0	7,500,000,000	0	0	0	0	F	G	0SA	
		0	0	0	25,326,600,000	0	15,326,600,000	F	L	0FR	15,326,600,0
3157	Iringa-Singida-Sh	inyanga (BPIT)									
		0	2,500,000,000	0	0	0	0	F	G	0KW	
		0	0	0	12,587,640,000	0	12,587,640,000	F	L	0AB	12,587,640,0
3158	Mtwara Power Pi	roject (300M) & 400KV	Transmission								
		0	9,845,325,000	0	0	0	0	F	G	0JA	
		0	2,845,325,000	0	0	0	0	F	G	0JP	
3164	150MW Natural C	GAS fired Plant Kinyere	zi								
		0	0	138,000,000,000	0	88,580,000,000	0	L	T	0GT	88,580,000,0
3165	Ruhudji Hydropo	wer Project									
		0	2,500,000,000	0	4,500,000,000	0	20,604,250,000	F	L	0CN	20,604,250,0
		0	0	0	500,000,000	0	0	F	L	0JA	
		0	0	3,000,000,000	0	45,000,000,000	0	L	T	0GT	45,000,000,0
3166	North-West Grid	Extension Project									
		0	0	0	49,313,228,000	0	14,058,453,000	F	L	0AB	14,058,453,0
		0	2,600,000,000	0	0	0	0	F	L	0BA	
		0	0	0	0	0	20,326,600,000	F	L	0FR	20,326,600,0
		0	3,500,000,000	0	292,243,000	0	0	F	L	0KR	
		0	1,350,000,000	0	0	0	0	F	L	0WB	
		0	1,000,000,000	0	0	0	0	F	T	0FR	
		1,789,153,960	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,0
3167	Rumakali Hydrop	ower Project									

Item	Description		2019/2020 nal Expenditure	2020/2 Approved 1		2021/20 Estima					Total
		Actu Local	iai Expenditure For	• •		Estima Local	tes Forex	Loan/ Gran	C/R/D	Donor	1 otai
		Docur	Shs	Sh		Shs	10101	Gran			Shs
		0	2,500,000,000	0	5,000,000,000	0	20,033,475,000	F	L	0CN	20,033,475,000
		0	2,300,000,000	3,000,000,000	3,000,000,000	10,000,000,000	20,033,473,000	r L	T	0GT	10,000,000,000
3168	Kikonge Hydropower I	Project									
2100	Kikonge Trjuropower I	0	0	0	0	0	1,038,480,000	F	G	0AB	1,038,480,000
		0	2,000,000,000	0	1,038,480,000	0	0	F	L	0AB	0
3169	Rusumo Falls Hydroele	etric									
	·	0	2,318,400,000	0	13,846,404,000	0	3,846,404,000	F	L	0AB	3,846,404,000
		0	3,000,000,000	0	0	0	0	F	L	0WB	0
3170	North-East Grid (Dar-T	Tanga-Arusha 400	kw)								
		0	3,675,762,010	0	0	0	0	F	L	0CN	0
		0	3,000,000,000	0	0	0	0	F	L	0JA	0
3172	Rufiji Hydro Power Pro	oject									
	68	39,397,419,564	0	1,440,000,000,000	0	1,435,000,000,000	0	L	T	0GT	1,435,000,000,000
3175	Singida-Arusha-Naman	ga Transmission	Line Project								
		0	0	0	30,210,336,000	0	10,210,336,000	F	L	0AB	10,210,336,000
3179	Rufiji-Chalinze-Kinyer	ezi-Dodoma 400k	V Trans. Line								
		0	0	12,031,292,000	0	220,000,000,000	0	L	T	0GT	220,000,000,000
Total of S	subvote 1,01	6,853,984,498	147,278,043,300	1,960,139,292,000	174,943,230,000	2,162,688,000,000	174,196,338,000			_	2,336,884,338,000
										_	
Sub Vot	te 3002 PETROL	EUM AND GA	AS								
3115	Petroleum Sub-Sector I	Development Proje	ect								
		0	8,717,342,000	0	25,804,662,000	0	5,803,662,000	F	L	0AB	5,803,662,000
		585,485,657	0	1,000,000,000	0	6,600,000,000	0	L	T	0GT	6,600,000,000
3155	LNG Development Proj	ject									
		5,200,000,000	0	2,600,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
3162	Construction of Natural	l Gas pipeline-Mt	wara - Dar es salaam								
		0	0	1,100,000,000	0	900,000,000	0	L	T	0GT	900,000,000
					150						

Item	Description	Ac Local	2019/2020 tual Expenditure F	2020/ Approved forex Loca	Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
			Shs	SI	hs	Sh	s				Shs
3176	6 East African C	rude Oil Pipeline Projec 0	t	1,000,000,000	0	2,600,000,000	0	L	Т	0GT	2,600,000,000
6298	3 Institutional S	upport									
		0	13,220,939,700	0	0	0	0	F	G	0CA	0
Total of	Subvote	5,785,485,657	21,938,281,700	5,700,000,000	25,804,662,000	13,100,000,000	5,803,662,000			_	18,903,662,000
Total of	Vote	1,022,644,650,887	169,216,325,000	1,967,689,292,000	200,747,892,000	2,178,756,128,000	180,000,000,000			=	2,358,756,128,000

ELECTORAL COMMISSION

Vote 061 Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Electoral Commission

Zero

(Shs.0)

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	ıre	2020/2021 Approved Estima	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	1 Otal
	Shs		Shs		Shs					Shs
Sub Vote 2001 EL	ECTION MANAGEMEN	T DIVISION								
6583 Electoral Supp	ort Programme									
	44,301,193,361	0	180,000,000,000	0	0	0	L	T	0GT	0
Total of Subvote	44,301,193,361	0	180,000,000,000	0	0	0				0
Sub Vote 2002 NA	TIONAL VOTERS REG	ISTRATION A	ND ICT DIVISION							
6583 Electoral Supp	ort Programme									
	115,442,269,472	0	0	0	0	0	L	T	0GT	0
Total of Subvote	115,442,269,472	0 =	0	0	0	0				0
Total of Vote	159,743,462,833	0	180,000,000,000	0	0	0				0

MINISTRY OF WORKS AND TRANSPORT - TRANSPORT

Vote 062 Ministry of Works and Transport - Transport

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Works and Transport - Transport

Two trillion twenty-eight billion three hundred six million four hundred ten thousand

(Shs.2,028,306,410,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works and Transport - Transport , are set out in the details below.

Item Des	cription	2019/2020 Actual Expenditu	re	2020/202 Approved Est		2021/20 Estima		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	-	Shs		Shs		Shs					Shs
Sub Vote	1003 POL	JICY AND PLANNING U	U NIT								
4201	L.Victoria Marit	ime Comm&Trans. Project - M	ILVMCTP								
		0	0	0	4,090,983,000	0	0	F	L	0AB	0
		0	0	0	0	0	4,240,314,000	F	T	0AB	4,240,314,000
4227	Modernization of	f Dar es salaam Port									
		0	0	0	0	0	190,983,005,440	F	L	0WB	190,983,005,440
6267	Istitutional Supp	ort									
		13,212,003,645	0	13,000,000,000	0	21,000,000,000	0	L	T	0GT	21,000,000,000
Total of Subvo	ote _	13,212,003,645	0	13,000,000,000	4,090,983,000	21,000,000,000	195,223,319,440				216,223,319,440
Sub Vote	2005 TRA					204.001.002.000					20.4.004.622.000
		237,275,626,279	0	289,678,923,000	0	294,801,622,000	0	L	T	0GT	294,801,622,000
4216	Rail Rehabilitati	on-Main line - TRC									
		0	0	0	95,000,000,000	0	0	F	L	0WB	0
4281	Construction of I	New Standard Gauge Railway									
4201											

Vote 062 Ministry of Works and Transport - Transport

Item	Description		2019/2020 nal Expenditure	2020/2 Approved l orex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Local	Shs	Sh		Shs		Gran	CHUB	Donor	Shs
Total of	Subvote	1,139,089,623,618	0	2,309,678,923,000	95,000,000,000	1,191,806,410,000	0			- =	1,191,806,410,000
Sub Vo	ote 2006 T	TRANSPORT SERVIC	ES DIVISION								
4290	TMA Radar,	Equipment and Infrastructor, 673,744,944	ure 0	30,000,000,000	0	30,000,000,000	0	L	T	0GT	30,000,000,000
4294	Aircraft Acq	uisition and Maintenance 315,202,743,688	0	450,000,000,000	0	450,000,000,000	0	L	T	0GT	450,000,000,000
4295	5 Procurement	t and Rehabilitation of Marir	ne Vessels - MSCL								
		53,488,977,786	0	135,000,000,000	0	135,000,000,000	0	L	T	0GT	135,000,000,000
4309	D EASTRIP	0	0	0	0	0	4,776,680,560	F	L	0WB	4,776,680,560
6377	7 Infrastructui	re Development and Training	g Equipment								
		0	0	0	25,378,730,000	0	0	F	L	0WB	0
Total of	Subvote	0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
1014101	Subvote	369,365,466,418		615,000,000,000	25,378,730,000	615,500,000,000	4,776,680,560			=	620,276,680,560
Total of	Vote	1,521,667,093,682	0	2,937,678,923,000	124,469,713,000	1,828,306,410,000	200,000,000,000			_	2,028,306,410,000

RAS GEITA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Geita

Ninety-one billion one hundred seventy-two million three hundred ninety-three thousand

(Shs.91,172,393,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region, are set out in the details below.

Item Descr	ription	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimates Local Shs	S	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote		MINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT						
0532	Community Sup	pport Programme 45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	e	45,000,000	0	45,000,000	0	45,000,000	0			_	45,000,000
Sub Vote 5452 6220	Under 5 Birth R	ANAGEMENT SUPPORT (15BR) 0 2 2 2 2 2 2 2 3 4 5 6 7 7 7 8 7 8 8 8 8 8 9 8 8 8 8 8 8 8	0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
6318	Rehabilitation o	0 Of Office Building 0	0	0	0	0 10,000,000	96,586,000	F L	G T	0WB 0GT	96,586,000
6384	Construction of	Government Quarters	0	500,000,000	0	820,000,000	0	L	Т	0GT	820,000,000
6389	Construction of	Office Building	0	4,155,000,000	0	3,100,000,000	0	L	T	0GT	3,100,000,000
6531	Project Monitor	ring and Evaluation									

Item Descr	ription	Actu	2019/2020 al Expenditure	2020/20 Approved Es	timates	2021/2022 Estimates	1	Loan/	-		Total
		Local	Shs Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
				5113							S-13
		0	0	300,000,000	0	149,000,000	0	L	T	0GT	149,000,000
Total of Subvote	e :	0	0	4,955,000,000	10,000,000	4,079,000,000	106,586,000			_	4,185,586,000
Sub Vote	2004 SO	CIAL SECTOR									
3201	Rural Water Su	pply, Sanitation & Hygien	ne (SRWSS)								
		0	0	0	45,000,000	0	0	F	G	0WB	0
5418	Strenthening Pr	imary Health Care Result	s								
		0	160,806,655	0	261,449,000	0	0	F	G	0WB	0
5421	Health Sector B	asket Fund									
		0	175,292,594	0	167,425,000	0	167,855,000	F	G	0BF	167,855,000
		0	0	0	130,000	0	0	F	T	0BF	0
5480	Malaria Grant										
		0	0	0	7,493,000 0	0	12 800 000	F F	G G	0GF	12 800 000
		0	U	0	U	0	13,800,000	г	G	0WB	13,800,000
5486	Health Sector D	evelopment Program	0	0	0	0	10.072.000	F		ONAD	10.072.000
		0	0	0	0	0	10,072,000	F	G	0WB	10,072,000
5492	HIV and AIDS	Control Programme		_		_		_	_		
		0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
5498	Support to TB/I	Leprosy Control Programi									
T 1. C. 1			0		56,821,000		176,576,000	F	G	0GF	176,576,000
Total of Subvote	e :		336,099,249		538,318,000	0	406,397,000				406,397,000
Sub Vote	2005 LO	CAL GOVERNMEN	IT MANAGEMENT S	ERVICE							
6251	Public Finance !	Management Reform Prog	gramme (PFMRP)								
		0	147,277,700	0	205,308,000	0	0	F	G	0DF	0

Item De	escription		19/2020 Expenditure	Approved	0/2021 d Estimates	2021/2 Estim		Loan/			Total
		Local	Shs	Forex Loc		Local Sh		Gran	C/R/D	Donor	ei ei
			Sins	S	Shs	Sn	S				Shs
Total of Sub	vote	0	147,277,700	0	205,308,000	0	0			_ =	0
Sub Vote	2006 EDUCATION S	ECTOR									
3201	Rural Water Supply, Sanitation	ı & Hygiene (SRWSS)								
		0	0	0	47,806,000	0	35,000,000	F	G	0WB	35,000,000
4312	Education Program for Results	- EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317	National Examination Manager	nent									
		0	0	0	0	183,179,000	0	L	T	0GT	183,179,000
4390	TZ Secondary Education Quali		_								
Total of Sub			0	0	0	0	18,000,000	F	G	0WB	18,000,000
10(21 01 50)			0	0	47,806,000	183,179,000	63,000,000			=	246,179,000
Sub Vote	8075 TRANSFERS T	O LGAS -	PRIMARY E	DUCATION							
3201	Rural Water Supply, Sanitation										
		0	0	0	2,586,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
4312	Education Program for Results			_			_		_		
		0	0	0	2,400,000,000	0	0	F	G	0WB	0
4313	Primary Education Developmen 720,00	-	e 0	887,635,000	0	949,220,700	0	L	Т	0GT	949,220,700
	•	*	U	887,033,000	0	949,220,700	0	L	1	001	949,220,700
4317	National Examination Manager	nent 0	0	0	0	2,524,650,960	0	L	T	0GT	2,524,650,960
4321	Primary Education Davidonmo			v	v	2,62 1,66 0,5 00	· ·	_	•	001	2,62 1,65 0,5 00
4321	Primary Education Developmen	nt Programm 0	e - LANES	0	589,804,000	0	129,020,000	F	G	0WB	129,020,000
4322	Free Primary Education Progr	amme			. ,						

Item Description		2019/2020 rual Expenditure	2020/20 Approved F		2021/20 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	8,406,607,834	0	6,102,918,000	0	7,067,760,000	0	L	T	0GT	7,067,760,000
4946 Lo	GA Own Source Project									
	686,000,000	0	0	0	606,000,000	0	L	T	0GT	606,000,000
Total of Subvote	9,812,607,834	0	6,990,553,000	5,575,804,000	11,147,631,660	1,629,020,000				12,776,651,660
Sub Vote 807	76 TRANSFERS TO LGA	AS - SECONDARY EDU	CATION							
4312 E	ducation Program for Results - EP4R									
	0	0	0	0	0	4,158,978,000	F	G	0WB	4,158,978,00
4317 Na	ational Examination Management									
	0	0	0	0	1,711,131,500	0	L	T	0GT	1,711,131,50
4318 E	ducation (Equal)									
	0	0	0	0	1,625,000,000	0	L	T	0GT	1,625,000,00
4390 TZ	Z Secondary Education Quality Impro	vement -SEQUIP								
	0	0	0	0	0	13,298,600,000	F	G	0WB	13,298,600,00
	0	0	1,410,000,000	0	0	0	L	T	0GT	
4393 F1	ree Secondary Education Programme									
	4,222,904,009	0	4,448,170,000	0	4,959,525,000	0	L	T	0GT	4,959,525,000
4946 Le	GA Own Source Project									
	415,207,660	0	0	0	544,000,000	0	L	T	0GT	544,000,000
Total of Subvote	4,638,111,669	0	5,858,170,000	0	8,839,656,500	17,457,578,000				26,297,234,500
Sub Vote 807	78 TRANSFERS TO LGA	AS - PUBLIC HEALTH S	SERVICES							
3280 R	tural Water Supply and Sanitation Pro	ogramme								
	0	0	0	0	0	737,882,000	F	G	0WB	737,882,000

Vote 063 RAS Geita

Item	Description		2019/2020 al Expenditure	2020/2 Approved 1		2021/20 Estima		Loan/			Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	S	Shs					Shs
		236,006,678	0	0	0	422,000,000	0	L	T	0GT	422,000,000
5401	Construction of Distric	t Hospital									
		1,700,000,000	0	3,000,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
5418	Strenthening Primary	Health Care Result	is								
		0	0	0	0	0	4,117,585,000	F	G	0MD	4,117,585,000
		0	2,050,796,436	0	5,955,246,000	0	0	F	G	0WB	0
5421	Health Sector Basket F	und									
		0	1,900,000,000	0	0	0	0	F	G	0DI	0
		0	400,000,000	0	0	0	0	F	G	0GF	0
		0	3,865,773,744	0	4,091,188,000	0	4,091,188,000	F	G	0WB	4,091,188,000
5429	Primary Health Develo	opment Programm	e								
		0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5480	Malaria Grant										
		0	0	0	3,720,000	0	0	F	G	0GF	0
		0	0	0	0	0	22,560,000	F	G	0WB	22,560,000
5486	Health Sector Develop	nent Program									
		0	0	0	18,581,000	0	136,430,000	F	G	0WB	136,430,000
5492	HIV and AIDS Control	l Programme									
		0	0	0	8,500,000	0	0	F	G	0EG	0
		0	0	0	0	0	159,366,000	F	G	0WB	159,366,000
5498	Support to TB/Leprosy	Control Program	me								
		0	0	0	45,150,000	0	133,576,000	F	G	0GF	133,576,000
6220	Support to Tanzania So	ocial Action Fund									
		0	300,000,000	0	0	0	0	F	L	0WB	0
Total of S	Subvote	1,936,006,678	8,516,570,180	3,000,000,000	10,122,385,000	5,922,000,000	9,398,587,000			_	15,320,587,000
										=	

Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

Item Description		2019/2020 al Expenditure F	2020/2 Approved l Forex Local	Estimates	2021/20 Estima Local	ites	Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	s	Shs		Gran			Shs
5429 Primary Health	Development Programme 0	e 0	900,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	900,000,000	0	0	0	2	-		0
Sub Vote 8082 TRA	ANSFERS TO LGAS	S - WORKS								
4946 LGA Own Source	e Project 210,869,722	0	0	0	1,448,817,000	0	L	T	0GT	1,448,817,000
6244 Strategic Revenu	e Generation Project									
Total of Subvote	1,118,574,971	0		0	0	0	L	T	0GT	0
=	1,329,444,693	0			1,448,817,000	0			=	1,448,817,000
Sub Vote 8084 TRA	ANSFERS TO LGAS	S - NATURAL RI	ESOURCES							
4946 LGA Own Source	e Project									
	0	0	510,565,000	0	965,490,000	0	L	T	0GT	965,490,000
Total of Subvote =		0	510,565,000		965,490,000	0			=	965,490,000
Sub Vote 8085 TRA	NSFERS TO LGAS	S - COMMUNITY	Y DEVELOPMENT, G	ENDER AND CH	IILDREN					
4946 LGA Own Source	e Project									
	830,572,007	0	1,995,176,037	0	2,191,356,241	0	L	T	0GT	2,191,356,241
5452 Under 5 Birth Re	egistration (U5BR)									
	0	0	0	60,000,000	0	60,000,000	F	G	0UC	60,000,000
6220 Support to Tanza	ania Social Action Fund									
Total of Subvote	0	0	0	7,633,684,000	0	18,033,164,000	F	G	0WB	18,033,164,000
=	830,572,007	0	1,995,176,037	7,693,684,000	2,191,356,241	18,093,164,000			_	20,284,520,241

Vote 063 RAS Geita

Item Description	2019/2 Actual Exp	enditure	2020/202 Approved Es	stimates	2021/2022 Estimates		Loan/			Total
	Local She	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8086	TRANSFERS TO LGAS - AG		5.LJ							
	al Sector Development Programe (ASI									
Agricultural	0	0	0	203,362,000	0	0	F	G	0JP	0
4946 LGA Own S	Source Project									
	220,554,452	0	441,005,255	0	390,722,437	0	L	T	0GT	390,722,437
Total of Subvote	220,554,452	0	441,005,255	203,362,000	390,722,437	0				390,722,437
	TRANSFERS TO LGAS - LIV	VESTOCK OPER	ATIONS							
	TRANSFERS TO LGAS - LIV	VESTOCK OPER	ATIONS							
		0 0	980,105,200 980,105,200	0	908,156,000 908,156,000	0	L	T	0GT	908,156,000 908,156,000
4946 LGA Own S Total of Subvote	Source Project 201,540,204	0	980,105,200 980,105,200	0			L	Т	0GT	
4946 LGA Own S Total of Subvote Sub Vote 8089	201,540,204 201,540,204	0	980,105,200 980,105,200	0			L	T	0GT	
4946 LGA Own S Total of Subvote Sub Vote 8089 3 4946 LGA Own S	Source Project 201,540,204 201,540,204 TRANSFERS TO LGAS - PL Source Project	0 0 0 ANNING, TRADI	980,105,200 980,105,200 E AND ECONOM	<u>0</u>	908,156,000	0			=	908,156,000
4946 LGA Own S Total of Subvote Sub Vote 8089 3 4946 LGA Own S	201,540,204 201,540,204 201,540,204 TRANSFERS TO LGAS - PL Source Project 488,943,498	0 0 0 ANNING, TRADI	980,105,200 980,105,200 E AND ECONOM	<u>0</u>	908,156,000	0			=	908,156,000
4946 LGA Own S Total of Subvote Sub Vote 8089 7 4946 LGA Own S 6209 Constituence	TRANSFERS TO LGAS - PL Source Project 488,943,498 Ey Development Fund	O O O O O O O O O O O O O O O O O O O	980,105,200 980,105,200 E AND ECONOM	Y 0	908,156,000	0	L	Т	0GT	908,156,000
4946 LGA Own S Total of Subvote Sub Vote 8089 7 4946 LGA Own S 6209 Constituence	TRANSFERS TO LGAS - PL Source Project 488,943,498 Ey Development Fund 415,070,000	O O O O O O O O O O O O O O O O O O O	980,105,200 980,105,200 E AND ECONOM	Y 0	908,156,000	0	L	Т	0GT	908,156,000

Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

4946 LGA Own Source Project

Item	Description	Actua	2019/2020 al Expenditure	2020/ Approved	Estimates	2021/2 Estima	ates	Loan/			Total
		Local		orex Loca	l Forex	Local		Gran	C/R/D	Donor	
			Shs	Sh	18	Sh	S				Shs
		4,005,043,768	0	4,259,624,508	0	1,447,941,900	0	L	Т	0GT	1,447,941,900
638	4 Construction of	Government Quarters									
		0	0	0	0	1,350,000,000	0	L	T	0GT	1,350,000,000
638	9 Construction of	Office Building									
		0	0	3,250,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
640	1 District Council	Projects									
		2,022,405,685	0	0	0	0	0	L	T	0GT	0
Total of	Subvote	6,027,449,453	0	7,509,624,508	0	6,297,941,900	0			_	6,297,941,900
Total of	Vote	25,945,300,487	8,999,947,129	34,600,265,000	24,396,667,000	44,018,061,000	47,154,332,000			=	91,172,393,000

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Livestock Development and Fisheries-Fisheries

Ninety-nine billion one hundred forty-four million three hundred sixty-six thousand

(Shs.99,144,366,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries, are set out in the details below.

Item	Description	2019/2020 Actual Expend Local Shs		2020/202 Approved Esti Local Shs		2021/20 Estimat Local Shs	es	Loan/ Grant	C/R/D	Donor	Total Shs
		Sins		Sns		Sns					Sns
Sub V	ote 1003	POLICY AND PLANNIN	G DIVISION								
442	9 Agricultu	ral and Fisheries Development Pro	ogramme								
		0	0	0	20,000,000	0	928,649,666	F	L	0IF	928,649,666
448	6 Agricultu	ral Sector Development Programe	(ASDP)								
		0	0	400,000,000	0	450,000,000	0	L	T	0GT	450,000,000
Total of	Subvote	0	0	400,000,000	20,000,000	450,000,000	928,649,666			_	1,378,649,666
Sub V 442		FISHERIES DEVELOPM ral and Fisheries Development Pro		0	50,000,000	0	19,839,887,249	F	L	0IF	19,839,887,249
448	6 Agricultu	ral Sector Development Programe	(ASDP)								
		426,312,538	0	3,000,000,000	0	1,751,791,568	0	L	T	0GT	1,751,791,568
470	1 South We	est Indian Ocean Fisheries Govern	ance and Shared Growth	(SWIOFish)							
		0	2,967,050,714	0	5,312,358,000	0	0	F	L	0WB	0
470	2 Construc	tion of Fishing Harbour									
		0	0	0	0	50,720,000,000	0	L	T	0GT	50,720,000,000
470	3 Revival o	f Tanzania Fisheries Corporation ((TAFICO)								
					1.60						

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

Item Description	Acti Local	2019/2020 ual Expenditure F	2020/2 Approved F orex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	1	Shs					Shs
	0	0	0	0	4,278,208,432	0	L	T	0GT	4,278,208,432
Total of Subvote =	426,312,538	2,967,050,714	3,000,000,000	5,362,358,000	56,750,000,000	19,839,887,249				76,589,887,249
Sub Vote 9002 AQU	U ACULTURE DEV	VELOPMENT								
0000 NA			1.040.500.000					T.	o CIT	
4420	0	0	1,040,500,000	0	0	0	L	T	0GT	0
4429 Agricultural and	Fisheries Development 0	Programme 0	0	30,000,000	0	15,000,000,001	F	L	0IF	15,000,000,001
4486 Agricultural Sect	tor Development Progra	ame (ASDP)								
	0	0	1,536,356,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4701 South West India	an Ocean Fisheries Gove	ernance and Shared G	rowth (SWIOFish)							
.		327,000,001		1,670,000,000	0	0	F	L	0WB	0
Total of Subvote =		327,000,001	2,576,856,000	1,700,000,000	3,000,000,000	15,000,000,001			_	18,000,000,001
Sub Vote 9003 FISI	HERIES AQUACU	LTURE RESEAR	CH,TRAINING EXT. S	SERV						
4429 Agricultural and	Fisheries Development	Programme								
	0	0	0	0	0	825,829,085	F	L	0IF	825,829,085
4486 Agricultural Sect	tor Development Progra									
T-4-1-65-b4-		0			2,350,000,000	0	L	T	0GT	2,350,000,000
Total of Subvote =		0		0	2,350,000,000	825,829,085			_	3,175,829,085

PRIME MINISTER'S OFFICE-LABOUR, YOUTH, EMPLOYMENT AND DISSABILITIES

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Eleven billion eight hundred fourteen million thirty thousand

(Shs.11,814,030,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability, are set out in the details below.

Item Description	2019/20 Actual Expe Local Shs		2020/202 Approved Es Local Shs		2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 ADM	IINISTRATION A	ND HUMAN RESC	DURCES MANAGEM	1ENT						
6205 Decent Work Cou	-									
			0	0		23,000,000	F	G	OIL _	23,000,000
Total of Subvote			0	0		23,000,000			_	23,000,000
Sub Vote 1003 POL 4305 UNICEF Support	ICY AND PLANN Programme	1NG UNIT 62,650,000	0	0	0	0	F	G	0UC	0
6205 Decent Work Cou	intry Programme									
	0	0	0	0	0	188,500,000	F	G	0IL	188,500,000
	0	0	0	193,625,000	0	0	F	G	0UC	0
6218 ILO Support Proj	ject									
	0	53,980,000	0	0	0	0	F	G	0IL	0
Total of Subvote	0	116,630,000	0	193,625,000	0	188,500,000			_	188,500,000
=									=	

Sub Vote 2001 LABOUR

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item Description	Ac Local	2019/2020 etual Expenditure	Approv	20/2021 red Estimates ocal Forex	2021/2 Estim Loca	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs	Sh		Gran			Shs
6205 Decent Work Country Progra	amme									
	0	0		0 0	0	115,000,000	F	G	0IL	115,000,000
Total of Subvote	0	0		0	0	115,000,000			_	115,000,000
Sub Vote 2002 EMPLOYME	NT DIV	ISION								
6205 Decent Work Country Progra							_			
	0	0		0 0	0	598,000,000	F	G	0IL	598,000,000
6581 Support National Skills Deve	-	rogramme								
	,177,487	0	9,000,000,00	0	9,000,000,000	0	L	T	0GT	9,000,000,000
Total of Subvote 17,085	,177,487	0	9,000,000,00	0	9,000,000,000	598,000,000			=	9,598,000,000
Sub Vote 2031 SOCIAL SEC	URITY	DIVISION								
5010 Pension Funds Reform Proje	et									
150,000	,000,000	0		0 0	0	0	L	T	0GT	0
Total of Subvote 150,000	,000,000	0		0	0	0			_	0
Sub Vote 2032 YOUTH DEV	ELOPM	IENT								
4952 Youth Development										
	0	0	1,000,000,00	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6205 Decent Work Country Progra	amme									
	0	0		0 0	0	46,000,000	F	G	0IL	46,000,000
	0	0		0 65,000,000	0	0	F	G	0UC	0
Total of Subvote	0	0		0	0	756,030,000	F	G	OUP	756,030,000
Total of Subvote	0	0	1,000,000,00	0 65,000,000	1,000,000,000	802,030,000				1,802,030,000

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item Description	\mathbf{A}_0	2019/2020 ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
	Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
Sub Vote 2033 6205 Decent W	EMPLOYMENT SEV	/ICES UNIT								
0203 Detent W	ork Country Frogramme									
	0	0	0	0	0	87,500,000	F	G	OIL	87,500,000
Total of Subvote	<u>0</u>		0 	0	0 0	87,500,000 87,500,000	F	G	0IL <u> </u>	87,500,000 87,500,000

MINISTRY OF COMMUNICATION AND INFORMATION TECHNOLOGY

Vote 068 Ministry of Communication and Information Technology

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Communication and Information Technology

Two hundred forty-one billion three hundred ninety-nine million seven hundred eighty-one thousand

(Shs.241,399,781,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Communication and Information Technology, are set out in the details below.

Item Description	2019/2020 Actual Expenditur	re	2020/2021 Approved Estimat	es	2021/20 Estima		Loan/			m
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
	OMMUNICATION DIVISI	ON								
4234 National Postal	Codes and Addressing System 0	0	3,000,000,000	0	45,000,000,000	0	L	Т	0GT	45,000,000,000
m									_	
Total of Subvote			3,000,000,000		45,000,000,000	0			_	45,000,000,000
	FORMATION, COMMUN				45,000,000,000	0			=	45,000,000,000
Sub Vote 2002 INI	FORMATION, COMMUN			0	45,000,000,000	25,000,000,001	F	L	0WB	45,000,000,000 25,000,000,001
Sub Vote 2002 INI 4280 Digital Tanzani	FORMATION, COMMUN	UICATION AND) TECHNOLOGY				F	L	0WB	
Sub Vote 2002 INI 4280 Digital Tanzani	FORMATION, COMMUN	UICATION AND) TECHNOLOGY				F F	L G	owb ofr	
Sub Vote 2002 INI 4280 Digital Tanzani	FORMATION, COMMUN a 0 CT Backbone Infrastructur	HICATION AND	O TECHNOLOGY 0	0	0	25,000,000,001				25,000,000,001
Sub Vote 2002 INI 4280 Digital Tanzani	FORMATION, COMMUN a 0 CT Backbone Infrastructur 0	O O	O TECHNOLOGY 0 0	0	0	25,000,000,001 1,399,780,999	F	G	0FR	25,000,000,001

MINISTRY OF NATURAL RESOURCES AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Natural Resources and Tourism

One hundred fifty-two billion seven hundred seventy-two million eight hundred eighty thousand

(Shs.152,772,880,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism, are set out in the details below.

Item Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/202 Approved Est Local Shs		2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1003	POLICY AND PLANNING U	J NIT								
5203 Resources	s Management For Tourism and Grow	th Project (REGROV	V)							
	0	0	0	30,295,601,686	0	0	F	G	0WB	0
	0	0	0	0	0	32,743,583,509	F	L	0WB	32,743,583,509
	0	0	0	0	0	808,112,491	F	T	0WB	808,112,491
	0	0	200,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	200,000,000	30,295,601,686	150,000,000	33,551,696,000			_	33,701,696,000
Sub Vote 2001	WILDLIFE									
4810 Capacity	Buliding in Game Reserves	0	200 000 000	0	200 000 000	0		T	OCT	200 000 000
	0	0	300,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4812 Support t	o Combating Wildlife Crime and Adva	ncing Conservation								
	0	0	0	583,775,000	0	2,000,000,000	F	G	0UN	2,000,000,000
4813 TANAPA	Project									
	0	0	0	0	64,517,520,000	0	L	T	0GT	64,517,520,000
4814 Ngorongo	oro Conservation Project									

Vote 069 Ministry of Natural Resources and Tourism

Item Description		2019/2020 Actual Expenditure Local Forex		2020/2021 Approved Estimates Local Forex		2021/2022 Estimates Local Forex		C/R/D	Donor	Total
	Shs	1	Shs	S	Shs					Shs
4817 TAWA Project										
1017 International	0	0	0	0	16,962,652,000	0	L	T	0GT	16,962,652,000
Total of Subvote	0	0	300,000,000	583,775,000	112,893,184,000	2,000,000,000			_	114,893,184,000
Sub Vote 3001 FORES	TRY AND BEEKEEP	ING								
4647 Private Plantation an	nd Value Chain in Tanzania									
	0	0	0	6,337,348,485	0	85,000,000	F	G	0FN	85,000,000
	0	0	0	0	0	85,000,000	F	L	0FN	85,000,000
	0	0	0	0	0	158,000,000	F	L	0GT	158,000,000
4648 Capacity Building in	Forestry and Beekeeping									
	501,817,355	0	200,000,000	0	150,000,000	0	L	T	0GT	150,000,000
4650 Forest and Value Ch	ains Development Programn	ne(FORV								
	0	0	0	7,103,376,829	0	1,617,000,000	F	G	0FN	1,617,000,000
	0	0	0	0	0	383,000,000	F	L	0FN	383,000,000
4651 Support to Beekeepi	ng Value Chain									
	0	0	0	0	0	1,000,000,000	F	G	0EU	1,000,000,000
Total of Subvote	501,817,355	0	200,000,000	13,440,725,314	150,000,000	3,328,000,000			_	3,478,000,000
Sub Vote 4001 TOURI 4816 MICE Tourism Deve										
	0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
5203 Resources Manageme	ent For Tourism and Growtl	h Project (REGROW)								
	170,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	170,000,000	0	0	0	700,000,000	0			_	700,000,000
									_	

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	Act	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates				Total
		Local	F	orex Loc	cal Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs		S	Shs		Shs				Shs
Total of	Vote	671,817,355	0	700,000,000	44,320,102,000	113,893,184,000	38,879,696,000				152,772,880,000

VOTE 070

RAS ARUSHA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Arusha

One hundred eight billion six hundred ten million four hundred seventy-five thousand

(Shs.108,610,475,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Arusha Region, are set out in the details below.

Item Desc	cription	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estim Local Shs	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND H	IUMAN RESOUI	RCES MANAGEME	NT						
6339	Rehabilitation	of Government House									
		308,803,761	0	0	0	0	0	L	T	0GT	0
6340	Rehabilitation of	of Regional Block					0		T	0.07	
		709,220	0	0	0	0	0	L	T	0GT	0
6532	Community Su	pport Programme 49,974,287	0	50,000,000	0	50,000,000	0	L	Т	0GT	50,000,000
Total of Subve	ote	359,487,268		50,000,000		50,000,000	0	L	1	-	50,000,000
										=	
Sub Vote	2001 PL	ANNING AND COORDIN	NATION								
5452	Under 5 Birth I	Registration (U5BR)									
		0	0	0	15,000,000	0	0	F	0	0UC	0
6220	Support to Tan	zania Social Action Fund									
		0	0	0	0	0	142,470,000	F	G	0WB	142,470,000
6531	Project Monito	ring and Evaluation									
		0	0	290,000,000	0	104,000,000	0	L	T	0GT	104,000,000

Item Description	Actua	019/2020 l Expenditure	2020/202 Approved Es	timates	2021/2022 Estimates	S	Loan/	C/R/D	Donor	Total
	Local	Shs Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Total of Subvote	0	0	290,000,000	15,000,000	104,000,000	142,470,000				246,470,000
Sub Vote 2002 ECONO	OMIC AND PROI	DUCTIVE SECTOR							_	
6531 Project Monitoring a	nd Evaluation									
	0	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of Subvote	0	0	20,000,000	0	20,000,000	0			_	20,000,000
Sub Vote 2003 INFRA 6339 Rehabilitation of Gov	STRUCTURE SE vernment House 0	CTOR 0	340,000,000	0	872,000,000	0	L	T	0GT	872,000,000
6340 Rehabilitation of Reg	gional Block	0	382,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Rehabilitation of DC	's House	0	50,000,000	0	0	0	L	T	0GT	
6389 Construction of Office	- C									
Total of Subvote			200,000,000		414,000,000	0	L	T	0GT	414,000,000
			972,000,000		1,326,000,000	0			_	1,326,000,000
	L GOVERNMENT	Γ MANAGEMENT SI	ERVICES							
0231 FUDIIC FINANCE MANA	gement Keiorm Progr 0	51,444,353	0	249,303,000	0	0	F	G	0DF	(

Sub Vote 2006 EDUCATION SECTOR

Item Descr	ription		19/2020 Expenditure	2020/202 Approved Est		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
3201	Rural Water Supply, Sanitation	on & Hygiene ((SRWSS)								
		0	0	0	30,000,000	0	0	F	G	0WB	0
		0	0	0	9,000,000	0	0	F	T	0GT	0
4312	Education Program for Result	s - EP4R									
		0	0	0	0	0	10,000,000	F	G	0US	10,000,000
4317	National Examination Manage	ement									
		0	0	0	0	192,376,000	0	L	T	0GT	192,376,000
4390	TZ Secondary Education Qua	lity Improvem	ent -SEOUP								
4370	12 Secondary Education Qua	0	0	0	0	0	18,000,000	F	G	0UC	18,000,000
Total of Subvot	te			0	39,000,000	192,376,000	28,000,000				220,376,000
3280	Rural Water Supply and Sani	tation Progra	mme 0	0	0	0	30,000,000	F	G	0DF	30,000,000
3280	Rural Water Supply and Sani	-		0	0	0	20,000,000	г	0	ODE	20,000,000
5421	Health Sector Basket Fund										
3421	Treatin Sector Dasket Fund	0	139,811,443	0	164,535,042	0	165,775,000	F	G	0BF	165,775,000
		0	0	0	1,240,000	0	0	F	G	0UC	0
5438	Control & Elimination of Trop	oical Diseases									
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5452	Under 5 Birth Registration (U	SRR)									
3132	onder o birth registration (e.	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Grant										
3400	Maiaria Grant	0	0	0	8,740,958	0	16,100,000	F	G	0GF	16,100,000
£402	HIV and AIDS Control Do-		-	-		-	-,,			-	-,,
5492	HIV and AIDS Control Progra	amme 0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
				V	Ū	v	50,057,000	1	Ü	VOI	36,024,000
5498	Support to TB/Leprosy Contro	ol Programme									

Item Description		19/2020 Expenditure	2020/20 Approved F	Estimates	2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	13,813,000	F	G	0GF	13,813,000
6531 Project Monitoring and	Evaluation									
	0	0	40,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	139,811,443	40,000,000	174,516,000	0	281,042,000				281,042,000
		PRIMARY EDUCA	ATION							
3201 Rural Water Supply, Sa	nitation & Hygiene ((SRWSS)	0	600,196,000	0	0	F	G	0DF	0
4312 Education Program for		v	v	000,150,000	v	v	•	J	021	· ·
4312 Education Frogram for	0	0	0	1,400,000,000	0	2,426,070,500	F	G	0WB	2,426,070,500
4313 Primary Education Devo	elopment Programm	ne								
	0	0	825,126,000	0	675,000,000	0	L	T	0GT	675,000,000
4317 National Examination M	Ianagement									
	0	0	0	0	2,423,192,500	0	L	T	0GT	2,423,192,500
4321 Primary Education Deve	elopment Programm	ne - LANES								
	0	0	0	489,804,000	0	233,096,000	F	G	0SA	233,096,000
4322 Free Primary Education	_	0	10.505.452.000	0	0.025 (15.000	0		T	0.07	0.005 (15.000
T + 1 + C + 1 +	8,377,945,875 8,377,945,875	0	10,525,473,000	2,490,000,000	8,925,615,000 12,023,807,500	2,659,166,500	L	T	0GT	8,925,615,000
===			11,530,577,000	2,470,000,000	12,023,007,300	2,039,100,300			_	14,682,974,000
Sub Vote 8076 TRANSFI	ERS TO LGAS -	SECONDARY EDI	JCATION							
4312 Education Program for	Results - EP4R									
	0	0	0	1,400,000,000	0	2,426,070,500	F	G	0WB	2,426,070,500
4317 National Examination M	Ianagement									
	0	0	0	0	3,445,274,500	0	L	T	0GT	3,445,274,500

Item Description		2019/2020 al Expenditure	2020/2 Approved F		2021/20 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs	3	Shs					Shs
4390 TZ Secondary Ec	ducation Quality Improver	ment -SEQUIP								
	0	0	0	0	0	12,063,800,000	F	G	0WB	12,063,800,000
	0	0	1,470,000,000	0	1,425,000,000	0	L	T	0GT	1,425,000,000
4393 Free Secondary I	Education Programme									
·	14,652,820,724	0	18,262,632,500	0	19,658,843,000	0	L	T	0GT	19,658,843,000
Total of Subvote	14,652,820,724	0	19,732,632,500	1,400,000,000	24,529,117,500	14,489,870,500			_	39,018,988,000
_									_	
Sub Vote 8078 TRA	ANSFERS TO LGAS	- PUBLIC HEALTE	I SERVICES							
3280 Rural Water Sup	pply and Sanitation Progra	amme								
	0	0	0	0	0	168,000,000	F	G	0WB	168,000,000
5401 Construction of I	District Hospital									
	1,100,000,000	0	2,000,000,000	0	2,900,000,000	0	L	T	0GT	2,900,000,000
5418 Strenthening Prin	imary Health Care Results	i								
	0	0	0	321,324,000	0	0	F	T	0PE	
# 10 C : 7										
5421 Health Sector Ba	sket Fund									
5421 Health Sector Ba	asket Fund 0	3,749,736,666	0	4,299,181,000	0	4,299,181,000	F	G	0WB	4,299,181,000
			0	4,299,181,000	0	4,299,181,000	F	G	0WB	4,299,181,000
	0		0	4,299,181,000	0	4,299,181,000 108,843,000	F F	G G	0WB	
5438 Control & Elimin	0 nation of Tropical Diseases 0	s								
5438 Control & Elimin	0 nation of Tropical Diseases	s								108,843,000
5438 Control & Elimin 5452 Under 5 Birth Re	0 nation of Tropical Diseases 0 egistration (U5BR)	s	0	0	0	108,843,000	F	G	0CD	108,843,000
5438 Control & Elimin	0 nation of Tropical Diseases 0 egistration (U5BR)	s	0	0	0	108,843,000	F	G	0CD	108,843,000 70,000,000
5438 Control & Elimin 5452 Under 5 Birth Re 5480 Malaria Grant	0 nation of Tropical Diseases 0 egistration (U5BR) 0	o	0	0	0	108,843,000 70,000,000	F F	G G	0CD 0UC	4,299,181,000 108,843,000 70,000,000 25,387,000
5438 Control & Elimin 5452 Under 5 Birth Re 5480 Malaria Grant	0 nation of Tropical Diseases 0 egistration (U5BR) 0	o	0	0	0	108,843,000 70,000,000	F F	G G	0CD 0UC	108,843,000 70,000,000 25,387,000
5438 Control & Elimin 5452 Under 5 Birth Re 5480 Malaria Grant 5486 Health Sector De	0 nation of Tropical Diseases 0 egistration (U5BR) 0 0 evelopment Program 0	0 0 0	0 0	0 0 11,448,000	0 0	108,843,000 70,000,000 25,387,000	F F	G G	0CD 0UC 0GF	108,843,000 70,000,000 25,387,000
5438 Control & Elimin 5452 Under 5 Birth Re 5480 Malaria Grant 5486 Health Sector De	0 nation of Tropical Diseases 0 egistration (U5BR) 0 0 evelopment Program	0 0 0	0 0	0 0 11,448,000	0 0	108,843,000 70,000,000 25,387,000	F F	G G	0CD 0UC 0GF	108,843,000 70,000,000

Item Description		2019/2020 nal Expenditure For	2020/20 Approved E rex Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	Total	Gran	0/142	20101	Shs
5498 Support to TB/Lepr	osy Control Program	me								
Support to 12/2tq	0	0	0	0	0	23,393,000	F	G	0GF	23,393,000
Total of Subvote	1,100,000,000	3,749,736,666	3,000,000,000	4,631,953,000	3,400,000,000	5,054,082,000			_	8,454,082,000
Sub Vote 8079 TRANS	SFERS TO LGA	S - PREVENTIVE S	SERVICES							
5432 Strengthening of Im	munization Services									
	0	0	0	0	0	54,806,000	F	G	0CD	54,806,000
Total of Subvote	0	0 =				54,806,000			_	54,806,000
		S - HEALTH CENT	TERS							
5429 Primary Health Dev	velopment Programm 400,000,000	0 0	0	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote	400,000,000	0	0	0	900,000,000	0				900,000,000
Sub Vote 8081 TRANS	SFERS TO LGAS	S - DISPENSARIES	8							
5418 Strenthening Primar	ry Health Care Resul	ts								
	0	0	0	1,571,394,000	0	0	F	G	0WB	0
5429 Primary Health Dev	velopment Programm	ne								
	0	0	1,050,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
Total of Subvote	0	0	1,050,000,000	1,571,394,000	1,050,000,000	0				1,050,000,000
Sub Vote 8083 TRANS	SFERS TO LGA	S - RURAL WATE	R SUPPLY							
3280 Rural Water Supply	y and Sanitation Prog	gramme								
	0	0	0	222,000,000	0	6,322,000	F	G	0WB	6,322,000

Item Description	Act	2019/2020 rual Expenditure	2020/ Approved		2021/20 Estima		Loan/			Total
	Local		orex Loca		Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	S	Shs					Shs
Total of Subvote		0	0	222,000,000	0	6,322,000			_	6,322,000
Sub Vote 8088	TRANSFERS TO LGA	AS - WATER SUPI	PLY							
3280 Rural Wate	er Supply and Sanitation Pro	ogramme								
	0	0	0	37,000,000	0	0	F	G	0WB	0
Total of Subvote	0	0	0	37,000,000	0	0				0
Sub Vote 8091	ΓRANSFERS TO LGA	AS - ADMINISTRA	ATION AND GENERA	L						
4946 LGA Own S	ource Project									
4946 LGA Own S	Source Project 4,471,919,797	0	17,101,123,000	0	17,316,891,000	0	L	T	0GT	17,316,891,000
	-	0	17,101,123,000	0	17,316,891,000	0	L	Т	0GT	17,316,891,000
	4,471,919,797	0	17,101,123,000 0	0 1,000,327,000	17,316,891,000 0	0	L F	T G	0GT 0UC	17,316,891,000
5452 Under 5 Birt	4,471,919,797 th Registration (U5BR)									
5452 Under 5 Birt	4,471,919,797 th Registration (U5BR)									
5452 Under 5 Birt 6209 Constituency	4,471,919,797 th Registration (U5BR) 0 y Development Fund	0	0	1,000,327,000	0	0	F	G	0UC	0
5452 Under 5 Birt 6209 Constituency	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000	0	0	1,000,327,000	0	0	F	G	0UC	0
5452 Under 5 Birt 6209 Constituency 6220 Support to T	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000 Tanzania Social Action Fund	0	369,868,000	1,000,327,000 0	0 369,868,000	0	F L	G T	0UC 0GT	369,868,000
5452 Under 5 Birt 6209 Constituency 6220 Support to T	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000 Fanzania Social Action Fund 0	0	369,868,000	1,000,327,000 0	0 369,868,000	0	F L	G T	0UC 0GT	369,868,000
5452 Under 5 Birt 6209 Constituency 6220 Support to T 6339 Rehabilitation	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000 Fanzania Social Action Fund 0 on of Government House	0 0	0 369,868,000 0	1,000,327,000 0 19,065,711,000	0 369,868,000 0	0 0 21,862,656,000	F L F	G T G	0UC 0GT 0WB	0 369,868,000 21,862,656,000
5452 Under 5 Birt 6209 Constituency 6220 Support to T 6339 Rehabilitation	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000 Fanzania Social Action Fund 0 on of Government House	0 0	0 369,868,000 0	1,000,327,000 0 19,065,711,000	0 369,868,000 0	0 0 21,862,656,000	F L F	G T G	0UC 0GT 0WB	0 369,868,000 21,862,656,000
5452 Under 5 Birt 6209 Constituency 6220 Support to T 6339 Rehabilitation 6389 Construction	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000 Fanzania Social Action Fund 0 on of Government House 0 n of Office Building	0 0 0	0 369,868,000 0 900,000,000	1,000,327,000 0 19,065,711,000	0 369,868,000 0	0 0 21,862,656,000 0	F L F	G T G	0UC 0GT 0WB	0 369,868,000 21,862,656,000 0
5452 Under 5 Birt 6209 Constituency 6220 Support to T 6339 Rehabilitation 6389 Construction	4,471,919,797 th Registration (U5BR) 0 y Development Fund 369,871,000 Tanzania Social Action Fund 0 on of Government House 0 n of Office Building	0 0 0	0 369,868,000 0 900,000,000	1,000,327,000 0 19,065,711,000	0 369,868,000 0	0 0 21,862,656,000 0	F L F	G T G	0UC 0GT 0WB	0 369,868,000 21,862,656,000 0

Item Description		19/2020 Expenditure	2020/2 Approved 1		2021/2 Estima		Loan/			Total
	Local	Forex	Local	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	s	Sh					Shs
Total of Vote	29,732,044,664	4,124,636,093	57,126,222,500	30,896,204,000	64,032,060,000	44,578,415,000			-	108,610,475,000

VOTE 071

RAS PWANI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Pwani

One hundred two billion three hundred fifty-six million thirty-eight thousand

(Shs.102,356,038,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region, are set out in the details below.

Item Des	scription	2019/2020 Actual Expenditur	•	2020/2021 Approved Estimat		2021/2022 Estimates		Loan/			
		Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote	1001 AI	OMINISTRATION AND 1	IUMAN RESOU	RCES MANAGEMEN	T						
6532	Community Su	apport Programme									
		95,000,000	0	95,000,000	0	95,000,000	0	L	T	0GT	95,000,000
Total of Subvo	rote	95,000,000	0	95,000,000	0	95,000,000	0				95,000,000
Sub Vote 6220		ANNING AND COORDIN	NATION 0	0	0	0	117,729,000	F	G	0WB	117,729,000
6531	Project Monito	oring and Evaluation									
TE 4 1 66 1				392,000,000	0	392,000,000	0	L	T	0GT	392,000,000
Total of Subve	ote			392,000,000	0	392,000,000	117,729,000			_	509,729,000
Sub Vote	2003 IN	FRASTRUCTURE SECTO	OR								
6339	Rehabilitation	of Government House	0	570,000,000	0	483,000,000	0	L	T	0GT	483,000,000
6341	Rehabilitation	of DC's House									

Item Des	scription		019/2020 Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		214,752,035	0	395,000,000	0	630,000,000	0	L	T	0GT	630,000,000
6384	Construction of Go	overnment Quarters									
		0	0	1,061,000,000	0	720,000,000	0	L	T	0GT	720,000,000
6389	Construction of Of	ffice Building									
		0	0	687,000,000	0	1,180,000,000	0	L	T	0GT	1,180,000,000
Total of Subv	ote	214,752,035	0	2,713,000,000	0	3,013,000,000	0				3,013,000,000
	_									_	
Sub Vote	2004 SOCI	AL SECTOR									
3201	Rural Water Supp	ly, Sanitation & Hygiene									
		0	0	0	30,000,000	0	0	F	G	0WB	0
3280	Rural Water Supp	oly and Sanitation Progra	amme								
		0	0	0	0	0	30,000,000	F	G	0DD	30,000,000
5418	Strenthening Prim	ary Health Care Results									
		0	321,145,013	0	538,261,000	0	0	F	G	0WB	0
5421	Health Sector Bask	ket Fund									
		0	0	0	149,502,005	0	0	F	G	0GT	0
		0	112,419,750 0	0	5,212,620 3,880,000	0	158,506,000 0	F F	G T	0WB 0GT	158,506,000 0
7.10 0	D. H. W. D.		v	v	3,000,000	· ·	· ·	•	1	031	v
5429	Primary Health D	evelopment Programme 0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5422			v	v	v	· ·	7,200,000	•	J	01113	7,200,000
5433	Support Nutrition	for Improving Health 0	0	0	15,862,875	0	0	F	G	0UC	0
5.452	H 1 5 D' 4 D		v	v	13,002,073	· ·	· ·	•	J	000	v
5452	Under 5 Birth Regi	ostration (USBR)	0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
5400	Malania Com	J	·	v	10,000,000	3	10,000,000	•	-	000	10,000,000
5480	Malaria Grant	0	0	0	11,239,000	0	0	F	G	0GF	0
		U	· ·	Ü	11,239,000	U	U	1	U	VGI	U

Item Description		19/2020 Expenditure	2020/2021 Approved Esti		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	20,700,000	F	G	0WB	20,700,000
5486 Health Sector Developmen	nt Program									
	0	0	0	0	0	1,160,000,000	F	G	0WB	1,160,000,000
5492 HIV and AIDS Control Pr	rogramme									
333. 41.23.33.23.23.33.33.33.33.33.33.33.33.33.	0	0	0	0	0	88,714,000	F	G	0WB	88,714,000
5498 Support to TB/Leprosy Co	antral Pragramma									
3476 Support to 1 B/Leprosy Co	0	0	0	56,732,500	0	147,603,000	F	G	0GF	147,603,000
Total of Subvote		433,564,763	0	820,690,000	0	1,622,783,000				1,622,783,000
N. I. W. A. 2005 LOCAL CO	OVEDNIMENIO		DVICEG							
Sub Vote 2005 LOCAL GO 6251 Public Finance Management		MANAGEMENT SE nmme (PFMRP) 64,890,000 15,006,000	RVICES 0 0	0 249,303,000	0 0	0	F F	0 G	0WB 0WB	0 0
	ent Reform Progra 0 0 0	64,890,000 15,006,000 71,588,000	0 0 0	249,303,000 0	0	0 0	F F	G L	0WB 0WB	0
6251 Public Finance Managemo	ent Reform Progra 0 0	64,890,000 15,006,000	0 0	249,303,000	0	0	F	G	0WB	0
	ent Reform Progra 0 0 0	64,890,000 15,006,000 71,588,000	0 0 0	249,303,000 0	0	0 0	F F	G L	0WB 0WB	0
6251 Public Finance Manageme Total of Subvote Sub Vote 2006 EDUCATIO	on SECTOR	64,890,000 15,006,000 71,588,000 100,000	0 0 0	249,303,000 0 0	0 0 0	0 0 0	F F	G L	0WB 0WB	0 0 0
6251 Public Finance Manageme	on SECTOR	64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0	249,303,000 0 0 249,303,000	0 0 0	0 0 0	F F F	G L T	0WB 0WB 0GT	0 0 0
6251 Public Finance Manageme Total of Subvote Sub Vote 2006 EDUCATIO	on SECTOR esults - EP4R	64,890,000 15,006,000 71,588,000 100,000	0 0 0	249,303,000 0 0	0 0 0	0 0 0	F F	G L	0WB 0WB	0 0 0
6251 Public Finance Manageme Total of Subvote Sub Vote 2006 EDUCATIO 4312 Education Program for Re	on SECTOR esults - EP4R	64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0	249,303,000 0 0 249,303,000	0 0 0	0 0 0	F F F	G L T	0WB 0WB 0GT	0 0 0
6251 Public Finance Manageme Total of Subvote Sub Vote 2006 EDUCATIO 4312 Education Program for Re	on SECTOR esults - EP4R onagement	64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0 0	249,303,000 0 0 249,303,000	0 0 0 0	0 0 0 0	F F F	G L T	0WB 0WB 0GT	0 0 0 0
6251 Public Finance Manageme Total of Subvote Sub Vote 2006 EDUCATIO 4312 Education Program for Re 4317 National Examination Ma	on SECTOR esults - EP4R onagement	64,890,000 15,006,000 71,588,000 100,000 151,584,000	0 0 0 0 0	249,303,000 0 0 249,303,000	0 0 0 0	0 0 0 0	F F F	G L T	0WB 0WB 0GT	0 0 0 0

Item Descr	ription	2019/2020 Actual Expenditure	2	2020/20 Approved E		2021/20 Estima		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote	8075 TRANSFERS T	O LGAS - PRIMARY	Y EDUCA	TION							
4313	Primary Education Developmen	nt Programme									
	293,52	21,675	0	1,137,674,000	0	900,000,000	0	L	T	0GT	900,000,000
4317	National Examination Manager	ment									
		0	0	0	0	2,428,692,000	0	L	T	0GT	2,428,692,000
4321	Primary Education Developmen	nt Programme - LANES									
		0	0	0	0	0	193,530,000	F	G	0WB	193,530,000
4322	Free Primary Education Progr	amme									
	3,766,63	30,002	0	3,962,097,000	0	4,475,124,000	0	L	T	0GT	4,475,124,000
Total of Subvot	4,060,15	51,677	0	5,099,771,000	0	7,803,816,000	193,530,000			_	7,997,346,000
Sub Vote	8076 TRANSFERS T	O LGAS - SECONDA	ARY EDU	CATION							
4312	Education Program for Results	- EP4R									
		0	0	0	3,600,000,000	0	6,238,467,000	F	G	0WB	6,238,467,000
4317	National Examination Manager	ment									
		0	0	0	0	2,922,048,000	0	L	T	0GT	2,922,048,000
4390	TZ Secondary Education Quali	ty Improvement -SEQUIP									
		0	0	0	0	0	17,603,200,000	F	G	0WB	17,603,200,000
		0	0	1,770,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4393	Free Secondary Education Pro										
	4,203,67	77,871	0	6,249,100,000	0	6,815,595,000	0	L	T	0GT	6,815,595,000
Total of Subvot											

Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

5401 5414 5418 5421 5429			2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
5414 5418 5421		Local	Fore	Local Local	Forex	Local	Forex	Gran	C/R/D	Donor	
5414 5418 5421			Shs	Shs		Shs					Shs
5418 5421	Construction of District	Hospital									
5418 5421		0	0	4,000,000,000	0	3,700,000,000	0	L	T	0GT	3,700,000,000
5421	Child Survival and Devel	lopment									
5421		0	0	0	90,000,000	0	90,000,000	F	G	0UC	90,000,000
	Strenthening Primary Ho	ealth Care Results	i								
		0	2,147,617,802	0	0	0	0	F	0	0WB	0
		0	0	0	10,762,358,000	0	0	F	G	0WB	0
5429	Health Sector Basket Fu	nd									
5429		0	0	0	2,837,226,000	0	2,837,226,000	F	G	0BF	2,837,226,000
5429		0	2,728,455,342	0	0	0	0	F	T	0WB	0
	Primary Health Develop	ment Programme									
		0	0	0	0	0	139,941,000	F	G	0WB	139,941,000
	2	2,033,601,255	0	1,350,000,000	0	1,950,000,000	0	L	T	0GT	1,950,000,000
5432	Strengthening of Immun	ization Services									
		0	0	0	0	0	11,415,000	F	G	0WB	11,415,000
5433	Support Nutrition for Im	proving Health									
		0	0	0	31,726,000	0	0	F	G	0UC	0
5439	Resilient & Sustainable S	Systems for Health	1								
		0	0	0	0	0	766,015,000	F	G	0WB	766,015,000
5480	Malaria Grant										
		0	0	0	12,285,000	0	33,812,000	F	G	0GF	33,812,000
		0	0	0	0	0	2,827,000	F	G	0WB	2,827,000
5492	HIV and AIDS Control I	Programme									
		0	0	0	12,457,000	0	17,290,000	F	G	0GF	17,290,000
		0	0	0	0	0	226,136,000	F	G	0WB	226,136,000
5498	Support to TB/Leprosy (Control Programm	ne								
		0	0	0	67,725,000	0	31,848,000	F	G	0GF	31,848,000

	Acto Local	2019/2020 ual Expenditure Fore	2020/2 Approved F x Local	Estimates	2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	Porca	Gran	CHUD	Donor	Shs
Total of Subvote	2,033,601,255	4,876,073,144	5,350,000,000	13,813,777,000	5,650,000,000	4,156,510,000			_	9,806,510,000
Sub Vote 8083	TRANSFERS TO LGA	S - RURAL WATER	SUPPLY							
3280 Rural Wat	ter Supply and Sanitation Pro	gramme								
	0	0	0	296,000,000	0	192,000,000	F	L	0WB	192,000,000
		0	0	37,000,000	0	24,000,000	F	T	0WB	24,000,000
Total of Subvote		0	0	333,000,000	0	216,000,000				216,000,000
Total of Subvote		0 -	0		0	12,903,287,000	•	-	٠ ٥	12,903,287,000
6220 Support to	Tanzania Social Action Fund			10,227,349,000			F	G	0WB	
Total of Subvote	0									
				10,227,349,000	0	12,903,287,000			_	12,903,287,000
				10,227,349,000	0	12,903,287,000			_	12,903,287,000
Sub Vote 8089	TRANSFERS TO LGA				0	12,903,287,000			=	12,903,287,000
	TRANSFERS TO LGA Source Project 11,222,594,000				14,597,187,000	12,903,287,000	L	T	0GT	
4946 LGA Own	Source Project	S - PLANNING, TR	ADE AND ECONOM	МУ			L L	T	0GT	14,597,187,000
4946 LGA Own 6209 Constituence	Source Project 11,222,594,000 cy Development Fund	S - PLANNING, TR	14,850,554,000	11Y 0	14,597,187,000	0				14,597,187,000 382,132,000
4946 LGA Own 6209 Constituence 6244 Strategic R	Source Project 11,222,594,000 cy Development Fund 112,958,000 devenue Generation Project	S - PLANNING, TR.	14,850,554,000 382,132,000	0 0	14,597,187,000 382,132,000	0	L	Т	0GT	14,597,187,000 382,132,000 8,000,000,000
4946 LGA Own 6209 Constituence 6244 Strategic R	Source Project 11,222,594,000 cy Development Fund 112,958,000 evenue Generation Project 214,406,060	S - PLANNING, TR.	14,850,554,000 382,132,000	0 0	14,597,187,000 382,132,000	0	L	Т	0GT	14,597,187,000 382,132,000
4946 LGA Own 6209 Constituen 6244 Strategic R 6384 Construction	Source Project 11,222,594,000 cy Development Fund 112,958,000 devenue Generation Project 214,406,060 on of Government Quarters	0 0 0	14,850,554,000 382,132,000 3,000,000,000	0 0 0	14,597,187,000 382,132,000 8,000,000,000	0	L L	T T	0GT 0GT	14,597,187,000 382,132,000 8,000,000,000

Item	Description	Acı	2019/2020 tual Expenditure	2020/2 Approved 1		2021/2 Estima		Loan/			Total
		Local	F	orex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	s	Shs	3				Shs
6401	District Council	Projects									
		2,394,879,814	0	0	0	350,000,000	0	L	T	0GT	350,000,000
Total of	Subvote	13,944,837,874	0	23,282,686,000	0	30,379,319,000	0			_	30,379,319,000
Total of	Vote	24,552,020,712	5,461,221,907	44,951,557,000	29,044,119,000	59,276,532,000	43,079,506,000			_	102,356,038,000

VOTE 072

RAS DODOMA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Dodoma

One hundred twenty-eight billion four hundred forty million eight hundred eighty thousand

(Shs.128,440,880,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022				
Item	Description	Actual Expenditure	e	Approved Estimate	es	Estimates	Loan/			Total
		Local	Forex	Local	Forex	Local	Forex Grant	C/R/D	Donor	Total
	•	Shs		Shs		Shs				Shs

Sub Vote	1001 ADMINISTRATION AND HUM	IAN RESOU	RCES MANAGEMENT							
6327	Construction and Rehabilitation of GOVT Buildings	s								
	0	0	0	0	1,400,000,000	0	L	T	0GT	1,400,000,000
6331	Construction of DC s House									
	0	0	745,000,000	0	0	0	L	T	0GT	0
6337	Construction of DC s Office									
	0	0	0	0	820,000,000	0	L	T	0GT	820,000,000
6338	Construction of Regional Block									
	1,568,224,886	0	0	0	0	0	L	T	0GT	0
6339	Rehabilitation of Government House									
	0	0	500,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation of RC s House									
	501,536,841	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Quarters									
	0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
6389	Construction of Office Building									
	0	0	0	0	225,000,000	0	L	T	0GT	225,000,000

Item Descrip		2019/2020 tual Expenditure	2020 Approved	/2021 Estimates	2021/2 Estim		Loan/			Total
	Local		orex Loc	al Forex	Local		Gran	C/R/D	Donor	
		Shs	S	hs	Sh	S				Shs
6532	Community Support Programme									
	55,000,000	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000
Total of Subvote	2,124,761,727	0	1,300,000,000	0	3,200,000,000	0				3,200,000,000
Sub Vote 20	001 PLANNING AND CO	ORDINATION								
6220	Support to Tanzania Social Action Fund	d								
	0	0	0	0	0	251,668,344	F	G	0WB	251,668,344
6531	Project Monitoring and Evaluation									
		0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subvote			200,000,000	0	200,000,000	251,668,344			_	451,668,344
Sub Vote 20	004 SOCIAL SECTOR									
3201	Rural Water Supply, Sanitation & Hygi									
	0	0	0	30,000,000	0	30,000,000	F	G	0DF	30,000,000
4305	UNICEF Support Programme									
	0	0	0	782,325,000 157,600,000	0	572,750,000 0	F F	G T	0UC 0UC	572,750,000 0
		· ·	U	137,000,000	· ·	v		1	000	v
5414	Child Survival and Development	13,000,000	0	0	0	0	F	G	0UC	0
5410			v	v	Ü	v	•	J	000	v
5418	Strenthening Primary Health Care Reso	0	0	0	0	500,000,000	F	G	0KA	500,000,000
5421	Health Sector Basket Fund	v	v	v	v	2 20,000,000	•	5		2 30,000,000
3441	nearth Sector Basket Fund 0	221,813,994	0	171,392,000	0	171,392,000	F	G	0BF	171,392,000
5433	Support Nutrition for Improving Healtl					. ,				
3 733	o number of the state of the st	0	0	8,173,000	0	0	F	G	0FP	0
			· ·	-,,-00	Ü	ű	-	_		v

Item	Description		019/2020 Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5438	Control & Flimina	tion of Tropical Diseases									
2.20		0	0	0	0	0	1,980,000	F	G	0GF	1,980,000
		0	0	0	0	0	5,280,000	F	G	0GT	5,280,000
5452	Under 5 Birth Regi	istration (U5BR)									
		0	0	0	0	0	9,928,000	F	G	000	9,928,000
		0	0	0	10,000,000	0	0	F	G	0UC	0
5480	Malaria Grant										
		0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5492	HIV and AIDS Cor	ntrol Programme									
		0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
5498	Support to TB/Lep	orosy Control Programm	e								
		0	0	0	0	0	7,593,000	F	G	0GF	7,593,000
Total of S	Subvote	0	234,813,994	0	1,169,480,000	0	1,355,417,000				1,355,417,000
	_									_	
Sub Vo	te 2005 LOCA	AL GOVERNMENT	MANAGEMENT SE	ERVICES							
6251	Public Finance Ma	nagement Reform Progr	amme (PFMRP)								
		0	169,999,916	0	249,306,000	0	0	F	G	0BF	0
Total of S	Subvote	0	169,999,916	0	249,306,000	0	0				0
Sub Vo	te 2006 EDUC	CATION SECTOR									
4305	UNICEF Support 1	Programme									
		0	0	0	2,754,000	0	0	F	0	0UC	0
		0	0	0	0	0	2,000,000	F	G	000	2,000,000
4312	Education Program	n for Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	000	10,000,000

Item Description	2019/ Actual Ex	penditure	2020/20: Approved Es	stimates	2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Sh	18	Shs		Shs					Shs
4317 National Examination M	Ianagement									
	0	0	0	0	192,538,000	0	L	T	0GT	192,538,000
4390 TZ Secondary Education	n Quality Improvement	-SEQUIP								
	0	0	0	0	0	18,000,000	F	G	000	18,000,000
Total of Subvote	0	0	0	2,754,000	192,538,000	30,000,000			_	222,538,000
Sub Vote 8075 TRANSFF	ERS TO LGAS - PI	DIMADV EDIICA	TION							
Sub vote 80/5 TRANSFI	EKS TO LGAS - PI	RIMARY EDUCA	TION							
4305 UNICEF Support Progr	ramme									
	0	0	0	0	0	30,000,000	F	G	0UC	30,000,000
4317 National Examination M	I anagement									
	0	0	0	0	2,938,275,420	0	L	T	0GT	2,938,275,420
4321 Primary Education Devo	elopment Programme -	LANES								
	0	0	0	589,804,000	0	129,020,000	F	G	000	129,020,000
4322 Free Primary Education	Programme									
	5,539,159,375	0	6,202,806,000	0	6,416,400,000	0	L	T	0GT	6,416,400,000
6401 District Council Projects	s									
	0	0	1,200,183,000	0	1,087,120,580	0	L	T	0GT	1,087,120,580
Total of Subvote	5,539,159,375	0	7,402,989,000	589,804,000	10,441,796,000	159,020,000			_	10,600,816,000
Sub Vote 8076 TRANSFI	ERS TO LGAS - SE	ECONDARY EDU	ICATION							
4312 Education Program for	Results - EP4R									
	0	0	0	0	0	5,545,304,000	F	G	0SW	5,545,304,000
4317 National Examination M	Ianagement									
	0	0	0	0	2,855,151,000	0	L	T	0GT	2,855,151,000
4390 TZ Secondary Education	n Quality Improvement	-SEQUIP								

Item Desc	cription Ac	2019/2020 tual Expenditure	2020/2 Approved F		2021/20 Estimat		Loan/			Total
	Local	Fore			Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	3,200,000,000	0	0	F	G	0GT	0
	0	0	0	0	0	16,589,000,000	F	G	0UN	16,589,000,000
4393	Free Secondary Education Programme	•								
	4,929,810,367	0	5,978,280,000	0	6,347,600,000	0	L	T	0GT	6,347,600,000
6401	District Council Projects									
	0	0	1,920,000,000	0	2,137,500,000	0	L	T	0GT	2,137,500,000
Total of Subvo	4,929,810,367	0	7,898,280,000	3,200,000,000	11,340,251,000	22,134,304,000				33,474,555,000
61374	9970 TD ANGEEDS TO LC	AC DUDI ICHEAL	EU GEDVICEG							
Sub Vote	8078 TRANSFERS TO LG.	AS - PUBLIC HEAL I	IH SERVICES							
3201	Rural Water Supply, Sanitation & Hyg	iene (SRWSS)								
	0	0	0	0	0	188,000,000	F	G	0DF	188,000,000
5401	Construction of District Hospital									
	1,900,000,000	0	3,500,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
5417	CUAMM Trustee Fund Project									
	0	0	0	1,772,214,000	0	0	F	G	0CT	0
5418	Strenthening Primary Health Care Res	ults								
	0	0	0	0	0	1,071,864,000	F	G	000	1,071,864,000
5421	Health Sector Basket Fund									
	0	511,949,025	0	0	0	0	F	G	000	0
	0	3,794,411,825	0	4,198,081,000	0	5,059,298,000	F	G	0BF	5,059,298,000
5432	Strengthening of Immunization Service	es								
	0	0	0	0	0	28,276,000	F	G	0GF	28,276,000
5438	Control & Elimination of Tropical Dise	eases								
	0	0	0	0	0	124,392,000	F	G	0US	124,392,000
5452	Under 5 Birth Registration (U5BR)									
	0	0	0	0	0	60,000,000	F	G	0GT	60,000,000

Item Description	Actua	2019/2020 al Expenditure	2020/20 Approved E	stimates	2021/202 Estimate	s	Loan/	C/D/D	D	Total
	Local	Shs Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		5115	Sns		3118					Siis
	0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5480 Malaria Grant										
	0	0	0	0	0	28,214,000	F	G	0GF	28,214,000
5492 HIV and AIDS Contr	rol Programme									
	0	0	0	0	0	446,799,656	F	G	0GF	446,799,656
5498 Support to TB/Lepros	sy Control Programn	ne								
	0	0	0	0	0	60,649,000	F	G	0GF	60,649,000
6401 District Council Proje	ects									
	2,415,151,650	0	0	0	0	0	L	T	0GT	0
6532 Community Support	Programme									
	0	0	0	0	0	136,800,000	F	G	0GF	136,800,000
Total of Subvote	4,315,151,650	4,306,360,850	3,500,000,000	5,970,295,000	6,000,000,000	7,224,292,656				13,224,292,656
Total of Subvote	4,315,151,650	4,306,360,850	3,500,000,000	5,970,295,000	6,000,000,000	7,224,292,656			_	13,224,292,656
Total of Subvote Sub Vote 8080 TRANS		4,306,360,850 - HEALTH CENTE		5,970,295,000	6,000,000,000	7,224,292,656			=	13,224,292,656
_	SFERS TO LGAS	- HEALTH CENTE		5,970,295,000	6,000,000,000	7,224,292,656			=	13,224,292,656
Sub Vote 8080 TRANS	SFERS TO LGAS	- HEALTH CENTE		5,970,295,000 3,442,788,000	6,000,000,000	7,224,292,656	F	G	osw	13,224,292,656
Sub Vote 8080 TRANS	SFERS TO LGAS y Health Care Results	- HEALTH CENTE	RS	_			F	G	0SW	
Sub Vote 8080 TRANS 5418 Strenthening Primary	SFERS TO LGAS y Health Care Results	- HEALTH CENTE	RS	_			F	G T	0SW 0GT	
Sub Vote 8080 TRANS 5418 Strenthening Primary	SFERS TO LGAS y Health Care Results 0 pment Program 0	- HEALTH CENTE	RS 0	3,442,788,000	0	0				0
Sub Vote 8080 TRANS 5418 Strenthening Primary 5486 Health Sector Develop 6401 District Council Proje	SFERS TO LGAS y Health Care Results 0 pment Program 0	- HEALTH CENTE	RS 0	3,442,788,000	0	0				0
Sub Vote 8080 TRANS 5418 Strenthening Primary 5486 Health Sector Develop 6401 District Council Proje	FERS TO LGAS y Health Care Results 0 pment Program 0 ects	- HEALTH CENTE	1,500,000,000 0	3,442,788,000 0	0 0 600,000,000	0 0	L	T	0GT	600,
Sub Vote 8080 TRANS 5418 Strenthening Primary 5486 Health Sector Develop 6401 District Council Project Total of Subvote	pment Program 0 ects 0 FFERS TO LGAS	- HEALTH CENTE	RS 0	3,442,788,000	0	0	L	T	0GT	

Item Description	Act Local	2019/2020 rual Expenditure	2020/2 Approved l Forex Local	Estimates	2021/20 Estima Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Sh:		Shs	rotex	Gran	CINID	Donor	Shs
Total of Subvote =	51,295,150	0	1,200,000,000	0	1,200,000,000	0			_	1,200,000,000
Sub Vote 8082 TRA	NSFERS TO LGA	AS - WORKS								
6389 Construction of C	Office Building									
_	0	0	3,250,000,000	0	0	0	L	T	0GT	0
Total of Subvote =	0	0	3,250,000,000	0	0	0				0
_	nia Social Action Fund 0 0	0		27,043,865,000 27,043,865,000	0	27,613,722,000 27,613,722,000	F	G	0WB	27,613,722,000 27,613,722,000
Total of Subvote = Sub Vote 8089 TRA	0 0 NSFERS TO LGA	0		27,043,865,000			F	G	0WB	
Total of Subvote =	0 0 NSFERS TO LGA	0 0 AS - PLANNING, T	FRADE AND ECONOM	27,043,865,000 ==	0	27,613,722,000			=	27,613,722,000
Total of Subvote = Sub Vote 8089 TRA	0 0 NSFERS TO LGA	0		27,043,865,000			F	G T	OWB	
Total of Subvote = Sub Vote 8089 TRA 6209 Constituency Dev Total of Subvote =	0 0 0 NSFERS TO LGA clopment Fund 509,051,000 509,051,000	0 0 0 AS - PLANNING, 7	0 FRADE AND ECONON 509,046,000	27,043,865,000 MY 0 0	509,046,000	27,613,722,000			=	27,613,722,000 509,046,000
Total of Subvote = Sub Vote 8089 TRA 6209 Constituency Dev Total of Subvote =	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000	0 0 0 AS - PLANNING, 7	0 FRADE AND ECONOM 509,046,000 509,046,000	27,043,865,000 MY 0 0	509,046,000	27,613,722,000			=	27,613,722,000 509,046,000
Total of Subvote = Sub Vote 8089 TRA 6209 Constituency Dev Total of Subvote = Sub Vote 8091 TRA	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000	0 0 0 AS - PLANNING, 7	0 FRADE AND ECONOM 509,046,000 509,046,000	27,043,865,000 MY 0 0	509,046,000	27,613,722,000			=	27,613,722,000 509,046,000
Total of Subvote = Sub Vote 8089 TRA 6209 Constituency Dev Total of Subvote = Sub Vote 8091 TRA 4946 LGA Own Source	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000 NSFERS TO LGA	O O O O O O O O O O O O O O O O O O O	0 FRADE AND ECONOM 509,046,000 509,046,000 ATION AND GENERA	27,043,865,000 MY 0 0	509,046,000 509,046,000	27,613,722,000 0	L	Т	OGT	27,613,722,000 509,046,000 509,046,000
Total of Subvote = Sub Vote 8089 TRA 6209 Constituency Dev Total of Subvote = Sub Vote 8091 TRA 4946 LGA Own Source	0 0 0 NSFERS TO LGA clopment Fund 509,051,000 509,051,000 NSFERS TO LGA 2 Project 45,071,206,078	AS - PLANNING, TO 0 O O O O O O	0 FRADE AND ECONOM 509,046,000 509,046,000 ATION AND GENERA	27,043,865,000 MY 0 0	509,046,000 509,046,000	27,613,722,000 0	L	Т	OGT	27,613,722,000 509,046,000 509,046,000

Item	Description	Ac	2019/2020 tual Expenditure		/2021 l Estimates	2021/2 Estima		Loan/			Total
		Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Sh	3				Shs
Total of	Vote	62,540,435,347	5,868,917,592	68,278,067,000	41,668,292,000	69,672,456,000	58,768,424,000			,	128,440,880,000

VOTE 073

RAS IRINGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Iringa

Sixty billion five hundred nine million one hundred forty-four thousand

(Shs.60,509,144,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region, are set out in the details below.

Item	Description	2019/2020 Actual Expendi Local Shs	ture Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vot	e 1001 A	DMINISTRATION AND	HUMAN RESOU	RCES MANAGEME	NT						
6331	Construction	of DC s House									
		0	0	0	0	442,500,782	0	L	T	0GT	442,500,782
6348	Rehabilitation	of RC s House									
		0	0	177,499,718	0	1,015,000,000	0	L	T	0GT	1,015,000,000
6389	Construction	of Office Building									
		0	0	0	0	1,397,499,218	0	L	T	0GT	1,397,499,218
6532	Community S	upport Programme									
		35,000,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
Total of S	ubvote	35,000,000	0	212,499,718	0	2,890,000,000	0			_	2,890,000,000
Sub Vot 5414 6220	Child Surviva	LANNING AND COORD I and Development 0 unzania Social Action Fund 0	26,540,000 0	0	189,566,000	0	129,903,000	F	G L	0UC	129,903,000 88,962,000
			U	U	U	U	88,902,000	Г	L	UWD	88,902,000
6331	Construction	of DC s House									

Item Des	ecription		2019/2020 al Expenditure	2020/20 Approved Es		2021/2022 Estimates					Total
		Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	550,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation of RC s House										
		0	0	141,955,500	0	0	0	L	T	0GT	0
6389	Construction of Office Building										
		0	0	520,544,782	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evalua	tion									
		0	0	109,537,000	0	110,000,500	0	L	T	0GT	110,000,500
Total of Subv	ote	0	26,540,000	1,322,037,282	189,566,000	110,000,500	218,865,000				328,865,500
Sub Vote	2004 SOCIAL SECT	OR									
3201	Rural Water Supply, Sanitation	& Hygien	ne (SRWSS)								
		0	0	0	45,000,000	0	0	F	G	0WB	0
5414	Child Survival and Developmen	ıt									
		0	0	0	0	0	53,465,000	F	G	0UC	53,465,000
5421	Health Sector Basket Fund										
		0	3,200,000	0	0	0	0	F	0	0BF	0
		0	122,374,037	0	137,308,500	0	138,467,000	F	G	0BF	138,467,000
		0	0	0	1,200,000	0	0	F	G	0GT	0
5480	Malaria Grant										
		0	0	0	0	0	11,500,000	F	G	0GF	11,500,000
		0	0	0	6,242,500	0	0	F	G	0UC	0
5486	Health Sector Development Pro	gram									
		0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
5492	HIV and AIDS Control Progra	mme									
		0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
		0	0	0	4,000,000	0	0	F	G	0UC	0

tem Description	Act Local	2019/2020 rual Expenditure	2020, Approved Forex Loca	Estimates	2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Si	hs	Shs					Shs
otal of Subvote	0	125,574,037	0	193,751,000	0	248,786,000			_	248,786,00
sub Vote 2005 LOCAL GO	OVERNME	NT MANAGEMI	ENT SERVICES							
6251 Public Finance Manageme	ent Reform Pro	ogramme (PFMRP)								
	0	236,032,733	0	151,845,000	0	0	F	G	0BF	
		0		53,463,000		0	F	G	0GT	
otal of Subvote		236,032,733	<u> </u>	205,308,000		0			_	
ub Vote 2006 EDUCATIO	ON SECTO	R								
3201 Rural Water Supply, Sani	tation & Hygic	ene (SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	G	0WB	35,000,0
4312 Education Program for Ro	esults - EP4R									
	0	0	0	0	0	10,000,000	F	G	0GT	10,000,0
4317 National Examination Ma	nagement									
	0	0	0	0	165,744,000	0	L	T	0GT	165,744,00
4390 TZ Secondary Education 0	Quality Impro	vement -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0GT	18,000,00
	0	0	15,463,000	0	0	0	L	T	0GT	
5414 Child Survival and Develo	pment									
	0	0	0	0	0	14,880,000	F	G	0UC	14,880,00
otal of Subvote	0	0	15,463,000	47,806,000	165,744,000	77,880,000			_	243,624,00
	RS TO LGA	AS - PRIMARY E	DUCATION							
ub Vote 8075 TRANSFEI										
ub Vote 8075 TRANSFER 4312 Education Program for Ro	esults - EP4R									

Vote 073 RAS Iringa

Item Description	Act Local	2019/2020 ual Expenditure Fore:	2020/20 Approved E x Local		2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	rorex	Gran	CIND	Donor	Shs
4313 Primary I	Education Development Progra	nmme								
	200,000,000	0	862,632,000	0	787,500,000	0	L	T	0GT	787,500,000
4317 National l	Examination Management									
	0	0	0	0	1,558,150,000	0	L	T	0GT	1,558,150,000
4321 Primary I	Education Development Progra	ımme - LANES								
	0	0	0	100,000,000	0	129,020,000	F	G	0GT	129,020,000
4322 Free Prim	nary Education Programme									
			3,214,050,000	0	3,377,310,000	0	L	T	0GT	3,377,310,000
	3,044,854,000	0	3,214,030,000	U	-,-,,,,,	Ü	L	1	001	
Total of Subvote	3,044,854,000 3,244,854,000	0	4,076,682,000	100,000,000	5,722,960,000	1,861,927,500	L	•	=	7,584,887,500
Sub Vote 8076	3,244,854,000 = TRANSFERS TO LGA	0	4,076,682,000				L	•	=	7,584,887,500
Sub Vote 8076	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R	as - secondary ei	4,076,682,000 DUCATION	100,000,000	5,722,960,000	1,861,927,500			_	
Sub Vote 8076	3,244,854,000 = TRANSFERS TO LGA	0	4,076,682,000				F F	G L	OGT OGT	7,584,887,500 1,732,907,500 0
Sub Vote 8076 4312 Education	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0	o secondary ei	4,076,682,000 DUCATION	100,000,000	5,722,960,000	1,861,927,500 1,732,907,500	F	G	0GT	1,732,907,500
Sub Vote 8076 4312 Education	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0 0	o secondary ei	4,076,682,000 DUCATION	100,000,000	5,722,960,000	1,861,927,500 1,732,907,500	F	G	0GT	1,732,907,500
Sub Vote 8076 4312 Education 4317 National I	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0 0 Examination Management	0 0 0 0	4,076,682,000 DUCATION 0 0	0 2,000,000,000	5,722,960,000 0 0	1,861,927,500 1,732,907,500 0	F F	G L	OGT OGT	1,732,907,500
Sub Vote 8076 4312 Education 4317 National I	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0 0 0 Examination Management	0 0 0 0	4,076,682,000 DUCATION 0 0	0 2,000,000,000	5,722,960,000 0 0	1,861,927,500 1,732,907,500 0	F F	G L	OGT OGT	1,732,907,500
Sub Vote 8076 4312 Education 4317 National I	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0 0 Examination Management 0 dary Education Quality Impro	0 0 0 0 vement-SEQUIP	4,076,682,000 OUCATION 0 0	0 2,000,000,000	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0	F F L	G L T	OGT OGT	1,732,907,500 0 2,192,906,000
Sub Vote 8076 4312 Education 4317 National I 4390 TZ Secon	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0 0 0 Examination Management 0 dary Education Quality Impro	0 0 0 0 vement -SEQUIP 0	4,076,682,000 OUCATION 0 0 0	0 2,000,000,000 0	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0 0 7,563,400,000	F F	G L T	OGT OGT	1,732,907,500 0 2,192,906,000 7,563,400,000
Sub Vote 8076 4312 Education 4317 National I	3,244,854,000 TRANSFERS TO LGA Program for Results - EP4R 0 0 0 Examination Management 0 dary Education Quality Impro 0 0	0 0 0 0 vement -SEQUIP 0	4,076,682,000 OUCATION 0 0 0	0 2,000,000,000 0	5,722,960,000 0 0,192,906,000	1,861,927,500 1,732,907,500 0 0 7,563,400,000	F F	G L T	OGT OGT	1,732,907,500 0 2,192,906,000 7,563,400,000

Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

em Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates				Total
	Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	1,603,403,000	0	900,000,000	F	G	0GT	900,000,000
3280 Rural Water Supp	oly and Sanitation Prog	ramme								
	0	0	0	0	0	48,000,000	F	G	0WB	48,000,00
5401 Construction of Dis	strict Hospital									
	0	0	1,500,000,000	0	0	0	L	T	0GT	
5418 Strenthening Prima	ary Health Care Resul	ts								
	0	0	0	1,271,394,000	0	0	F	L	0WB	
5421 Health Sector Bask	cet Fund									
	0	2,270,534,128	0	2,442,091,000	0	2,442,091,000	F	G	0BF	2,442,091,00
otal of Subvote	0	2,270,534,128	1,500,000,000	5,316,888,000	0	3,390,091,000				3,390,091,00
-	=	S - PREVENTIVE SER							_	
ub Vote 8079 TRAN	NSFERS TO LGAS	S - PREVENTIVE SEE	RVICES	0	0	40 907 000	F	G	0WB	40 907 00
ub Vote 8079 TRAN 5432 Strengthening of Ir	NSFERS TO LGAS			0	0	40,907,000	F	G	0WB	40,907,00
ub Vote 8079 TRAN	NSFERS TO LGAS	S - PREVENTIVE SEE	RVICES	7,990,000	0	40,907,000	F F	G G	0WB	
ub Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant	NSFERS TO LGAS mmunization Services 0	S - PREVENTIVE SEE	RVICES							
ub Vote 8079 TRAN 5432 Strengthening of Ir	NSFERS TO LGAS mmunization Services 0	S - PREVENTIVE SEE	RVICES							47,000,00
ub Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant	NSFERS TO LGAS mmunization Services 0 0 elopment Program 0	S - PREVENTIVE SEE	0 0	7,990,000	0	47,000,000	F	G	0GT	47,000,00
sub Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant 5486 Health Sector Deve	NSFERS TO LGAS mmunization Services 0 0 elopment Program 0	S - PREVENTIVE SEE	0 0	7,990,000	0	47,000,000	F	G	0GT	47,000,00 77,745,00
ub Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant 5486 Health Sector Deve	NSFERS TO LGAS mmunization Services 0 0 clopment Program 0 ntrol Programme	S - PREVENTIVE SEE	0 0 0	7,990,000	0	47,000,000 77,745,000	F F	G G	0GT 0GT	47,000,00 77,745,00 114,600,00
ub Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant 5486 Health Sector Deve	NSFERS TO LGAS mmunization Services 0 0 elopment Program 0 ntrol Programme	0 0 0 0	0 0 0 0 0 0	7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	40,907,000 47,000,000 77,745,000 114,600,000 280,252,000
ab Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant 5486 Health Sector Deve	NSFERS TO LGAS mmunization Services 0 0 elopment Program 0 ntrol Programme 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	47,000,00 77,745,00 114,600,00
ub Vote 8079 TRAN 5432 Strengthening of Ir 5480 Malaria Grant 5486 Health Sector Deve	NSFERS TO LGAS mmunization Services 0 0 elopment Program 0 ntrol Programme 0 0 NSFERS TO LGAS	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	47,000,00 77,745,00 114,600,00

		19/2020 Expenditure Forex	2020/20 Approved E Local		2021/202 Estimat Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	rorex	Shs	rotex	Gran	CINID	Dollor	Shs
5429 Primary Hea	alth Development Programme									
•	400,000,000	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote	1,300,000,000	0	1,500,000,000	0	3,200,000,000	0			_	3,200,000,000
Sub Vote 8081 T	FRANSFERS TO LGAS -	DISPENSARIES								
5429 Primary Hea	alth Development Programme									
	0	0	750,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote	0	0	750,000,000	0	750,000,000	0				750,000,000
6220 Support to T	Canzania Social Action Fund	0	0	6,256,409,000	0	9,612,761,000	F	L	0GT	9,612,761,000
6220 Support to Ta		0	0	6,256,409,000 6,256,409,000	0	9,612,761,000 9,612,761,000	F	L	0GT	9,612,761,000 9,612,761,000
Total of Subvote	TRANSFERS TO LGAS -	0	0	6,256,409,000			F	L	0GT	
Total of Subvote Sub Vote 8089 T	TRANSFERS TO LGAS -	0	0	6,256,409,000			F	L	OGT	
Total of Subvote Sub Vote 8089 T 4946 LGA Own So	TRANSFERS TO LGAS - ource Project 6,587,228,169 ral and Development	PLANNING, TRAD	E AND ECONOM 7,726,413,000	6,256,409,000 IY	7,288,153,000	9,612,761,000	L	Т	0GT	9,612,761,000 7,288,153,000
Total of Subvote Sub Vote 8089 T 4946 LGA Own So	TRANSFERS TO LGAS - ource Project 6,587,228,169	PLANNING, TRAD	E AND ECONOM	6,256,409,000	0	9,612,761,000			- -	9,612,761,000
Total of Subvote Sub Vote 8089 T 4946 LGA Own So 5414 Child Survive	TRANSFERS TO LGAS - ource Project 6,587,228,169 ral and Development 0 venue Generation Project	PLANNING, TRAD	TO THE AND ECONOM 7,726,413,000	6,256,409,000 IY 0 1,324,704,000	7,288,153,000	9,612,761,000 0 1,527,479,000	L F	T G	0GT 0UC	9,612,761,000 7,288,153,000 1,527,479,000
Total of Subvote Sub Vote 8089 T 4946 LGA Own So 5414 Child Survive	TRANSFERS TO LGAS - ource Project 6,587,228,169 ral and Development	PLANNING, TRAD	E AND ECONOM 7,726,413,000	6,256,409,000 IY	7,288,153,000	9,612,761,000	L	Т	0GT	9,612,761,000 7,288,153,000

Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description	Acti Local	2019/2020 ual Expenditure F	Approved orex Loc	/2021 I Estimates al Forex	2021/2 Estim: Local Sh	rates Forex	Loan/ Gran	C/R/D	Donor	Total Shs
			S.1.5		113	J					5113
6209	Constituency Γ	evelopment Fund									
		302,879,000	0	302,874,000	0	302,874,000	0	L	T	0GT	302,874,000
6401	1 District Counc	il Projects									
		0	0	2,150,000,000	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6402	2 Town/Municip	al/City Council									
	_	380,984,321	0	0	0	0	0	L	T	0GT	0
Total of	Subvote	683,863,321	0	2,452,874,000	0	2,602,874,000	0			_	2,602,874,000
Total of	Vote	20,131,353,490	2,658,680,898	27,188,099,000	15,704,429,000	33,994,795,000	26,514,349,000			_	60,509,144,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Kigoma

One hundred one billion three hundred fifty million four hundred ninety thousand

(Shs.101,350,490,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region , are set out in the details below.

Item 1	Description	2019/2020 Actual Expenditur Local Shs	e Forex	2020/2021 Approved Esti Local Shs		2021/20 Estimat Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vot	re 1001 AI	DMINSTRATION AND HU	MAN RESOUI	RCES MANAGEMI	ENT						
6327	Construction a	and Rehabilitation of GOVT Build	ings								
		0	0	1,132,289,000	0	1,212,289,000	0	L	T	0GT	1,212,289,000
6389	Construction of	of Office Building									
		0	0	1,350,000,000	0	1,120,000,000	0	L	T	0GT	1,120,000,000
6532	Community Su	ipport Programme									
	,	50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Su	ubvote	50,000,000	0	2,532,289,000	0	2,382,289,000	0				2,382,289,000
Sub Vot 4933 6220	Export Process	ANNING AND COORDIN sing Zone Development 0 nzania Social Action Fund 0 Programme	0 0	60,000,000	1,029,185,000	60,000,000	0 188,655,000	L F	T L	0GT 0WB	60,000,000 188,655,000
0237	rigoma gome	0	0	0	712,462,000	0	43,467,000	F	G	0UN	43,467,000
6531	Project Monito	oring and Evaluation			216						

Item Description		2019/2020 al Expenditure	2020/20 Approved E	estimates	2021/202 Estimato		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	25,000,000	F	G	0UC	25,000,000
	0	0	57,711,000	0	57,711,000	0	L	T	0GT	57,711,000
Total of Subvote			117,711,000	1,741,647,000	117,711,000	257,122,000			_	374,833,000
Sub Vote 2002 ECONOM	MIC AND PROI	DUCTIVE SECTOR								
4486 Agricultural Sector Dev										
				0	0	1,000,000,000	F	G	0BC	1,000,000,000
Total of Subvote						1,000,000,000			_	1,000,000,000
Sub Vote 2004 SOCIAL	SECTOR									
3201 Rural Water Supply, Sa	nitation & Hygiene	e (SRWSS)								
	0	0	0	45,000,000	0	0	F	L	0WB	0
5405 UNICEF Support to He	alth									
	0	0	0	192,105,000	0	529,992,000	F	G	0UC	529,992,000
5418 Strenthening Primary F	Health Care Results	:								
	0	293,588,561	0	459,324,000	0	0	F	L	0WB	0
5421 Health Sector Basket Fu	und									
	0	153,747,665	0	176,835,000	0	0	F	G	0BF	0
5438 Control & Elimination of	of Tropical Diseases	s								
	0	0	0	0	0	6,800,000	F	G	0DF	6,800,000
5452 Under 5 Birth Registrat	tion (U5BR)									
	0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5480 Malaria Grant										
	0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5486 Health Sector Developm	nent Program									

Item Description		2019/2020 al Expenditure	2020/20. Approved Es		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	22,413,000	0	458,200,000	F	G	0UC	458,200,000
5492 HIV and AIDS	Control Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/	Leprosy Control Programn	ne								
	0	0	0	56,821,000	0	181,208,000	F	G	0GF	181,208,000
Total of Subvote	0	447,336,226	0	962,488,000	0	1,303,314,000				1,303,314,000
Sub Vote 2005 LC	CAL COVEDNMEN	T MANAGEMENT SE	DVICES							
	Management Reform Prog		RVICES							
0231 Tubiic Finance	()	199,738,995	0	234,638,000	0	0	F	G	0BF	0
Total of Subvote	0	199,738,995	0	234,638,000	0	0				0
Sub Vote 2006 ED	DUCATION SECTOR									
3201 Rural Water S	upply, Sanitation & Hygien	e (SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	L	0WB	35,000,000
4312 Education Prog	gram for Results - EP4R									
	0	0	0	0	0	10,000,000	F	L	0WB	10,000,000
4317 National Exam	ination Management									
	0	0	0	0	211,510,000	0	L	T	0GT	211,510,000
4318 Education (Equ	ual)									
	0	0	0	0	0	2,000,000	F	G	0UC	2,000,000
4390 TZ Secondary	Education Quality Improve	ment -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0UC	18,000,000
5405 UNICEF Supp	ort to Health									
	0	0	0	3,470,000	0	0	F	G	0UC	0

Item Desc	cription A	2019/2020 ctual Expenditure	2020/2 Approved l	Estimates	2021/20 Estima		Loan/			Total
	Local		Forex Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	She	Š	Shs					Shs
Total of Subvo	0 <u>0</u>	0	0	51,276,000	211,510,000	65,000,000			_	276,510,000
Sub Vote	2007 WATER SECTOR									
3280	Rural Water Supply and Sanitation P	rogramme								
	0	0	0	0	0	1,500,000,000	F	G	0BC	1,500,000,000
Total of Subvo	0 <u>0</u>	0	0	0	0	1,500,000,000			_	1,500,000,000
Sub Vote	8075 TRANSFERS TO LG	AS - PRIMARY EI	DUCATION							
3201	Rural Water Supply, Sanitation & Hy	giene (SRWSS)								
	0	0	0	3,132,800,000	0	1,800,000,000	F	L	0WB	1,800,000,000
4313	Primary Education Development Prog	ramme								
	500,000,000	0	1,000,153,000	0	1,111,330,700	0	L	T	OCT	
4317								1	0GT	1,111,330,700
	National Examination Management							1	0G1	1,111,330,700
	National Examination Management 0	0	0	0	2,627,973,800	0	L	T	0GT	1,111,330,700 2,627,973,800
4318	5	0	0	0	2,627,973,800	0	L			
4318	0	0	0	0	2,627,973,800	4,000,000	L F			
4318 4321	0 Education (Equal)	0						T	0GT	2,627,973,800
	0 Education (Equal)	0						T	0GT	2,627,973,800
	0 Education (Equal) 0 Primary Education Development Prog	0 ramme - LANES	0	0	0	4,000,000	F	T G	0GT 0UC	2,627,973,800 4,000,000
4321	0 Education (Equal) 0 Primary Education Development Prog 0	0 ramme - LANES	0	0	0	4,000,000	F	T G	0GT 0UC	2,627,973,800 4,000,000
4321	0 Education (Equal) 0 Primary Education Development Prog 0 Free Primary Education Programme	0 ramme - LANES 0	0	0	0	4,000,000 129,020,000	F F	T G G	0GT 0UC 0GF	2,627,973,800 4,000,000 129,020,000
4321 4322	Education (Equal) O Primary Education Development Prog O Free Primary Education Programme 4,133,420,376	0 ramme - LANES 0	0	0	0	4,000,000 129,020,000	F F	T G G	0GT 0UC 0GF	2,627,973,800 4,000,000 129,020,000

Item Description	Actual	019/2020 Expenditure	2020/20 Approved E	estimates	2021/202 Estimat	es	Loan/			Total
	Local	Shs	K Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8076 TRANS	SFERS TO LGAS -	SECONDARY ED	UCATION							
4312 Education Program		0	0	2 200 000 000	0	5 545 204 000	Г	T	OWAD	5 5 4 5 2 0 4 0 0 0
	0	0	0	3,200,000,000	0	5,545,304,000	F	L	0WB	5,545,304,000
4317 National Examination	_									.
	0	0	0	0	2,494,552,000	0	L	T	0GT	2,494,552,000
4390 TZ Secondary Educ	cation Quality Improvem									
	0	0	0	0	0	15,928,000,000	F	G	0UC	15,928,000,000
	0	0	1,650,000,000	0	2,237,500,000	0	L	T	0GT	2,237,500,000
4393 Free Secondary Edu	ucation Programme									
_	3,902,699,682		5,277,005,000	0	5,263,767,500	0	L	T	0GT	5,263,767,500
Total of Subvote	3,902,699,682		6,927,005,000	3,200,000,000	9,995,819,500	21,473,304,000			_	31,469,123,500
	SFERS TO LGAS -		H SERVICES							
	0									
	•	0	0	0	0	48,000,000	F	L	0WB	48,000,000
5405 UNICEF Support to		0	0	0	0	48,000,000	F	L	0WB	48,000,000
5405 UNICEF Support to		0	0	0 1,860,839,000	0	48,000,000 2,777,456,000	F F	L G		48,000,000 2,777,456,000
	o Health 0								0WB	
	o Health 0 ary Health Care Results	0	0	1,860,839,000	0	2,777,456,000	F	G	0UC	2,777,456,000
5418 Strenthening Prima	o Health 0 ary Health Care Results									2,777,456,000
	o Health 0 ary Health Care Results 0 et Fund	0 2,864,828,617	0	1,860,839,000 7,874,967,000	0	2,777,456,000	F F	G L	0UC 0WB	2,777,456,000
5418 Strenthening Prima 5421 Health Sector Baske	o Health 0 ary Health Care Results 0 et Fund 0	0	0	1,860,839,000	0	2,777,456,000	F	G	0UC	2,777,456,000
5418 Strenthening Prima 5421 Health Sector Baske	o Health 0 ory Health Care Results 0 et Fund 0 nmunization Services	0 2,864,828,617 3,829,953,827	0 0 0	1,860,839,000 7,874,967,000 5,106,137,000	0 0	2,777,456,000 0 6,010,785,000	F F	G L G	0UC 0WB 0BF	2,777,456,000 (6,010,785,000
5418 Strenthening Prima 5421 Health Sector Baske 5432 Strengthening of Im	o Health 0 ary Health Care Results 0 et Fund 0 amunization Services 0	0 2,864,828,617	0	1,860,839,000 7,874,967,000	0	2,777,456,000	F F	G L	0UC 0WB	2,777,456,000 (6,010,785,000
5418 Strenthening Prima 5421 Health Sector Baske 5432 Strengthening of Im	o Health 0 ory Health Care Results 0 et Fund 0 nmunization Services	0 2,864,828,617 3,829,953,827	0 0 0	1,860,839,000 7,874,967,000 5,106,137,000	0 0	2,777,456,000 0 6,010,785,000	F F	G L G	0UC 0WB 0BF	2,777,456,000

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
5436 UN Ha	bitat Support to Health									
	0	0	0	200,819,000	0	0	F	G	0HB	0
5480 Malari	a Grant									
	0	0	0	3,930,000	0	28,214,000	F	G	0GF	28,214,000
5486 Health	Sector Development Program									
	0	0	0	0	0	186,640,000	F	G	0DF	186,640,000
	0	0	0	258,696,000	0	987,554,000	F	G	0UC	987,554,000
5492 HIV an	nd AIDS Control Programme									
	0	0	0	0	0	316,443,000	F	G	0GF	316,443,000
5498 Suppor	rt to TB/Leprosy Control Program	me								
	0	0	0	60,200,000	0	37,156,000	F	G	0GF	37,156,000
Total of Subvote	0	6,694,782,444	0	15,383,678,000	0	10,431,217,000				10,431,217,000
Sub Vote 8080	TRANSFERS TO LGAS		~							
Sub voic 0000	TRANSFERS TO ESTA	S - HEALTH CENTER	RS							
	ry Health Development Programm		as							
			0	0	2,600,000,000	0	L	Т	0GT	2,600,000,000
	ry Health Development Programm	ne		0	2,600,000,000 2,600,000,000	0	L	Т	0GT	2,600,000,000 2,600,000,000
5429 Prima	ry Health Development Programm	0 0	0				L	Т	OGT	
5429 Primar Total of Subvote Sub Vote 8081	ry Health Development Programm 0 0 0	S - DISPENSARIES	0				L	Т	0GT	
5429 Primar Total of Subvote Sub Vote 8081	TRANSFERS TO LGAS Ty Health Development Programm 0 0 0 0 TRANSFERS TO LGAS	S - DISPENSARIES	0 0	0	2,600,000,000	25,000,000	F	G	0GF	2,600,000,000 25,000,000
5429 Primar Total of Subvote Sub Vote 8081	ry Health Development Programm 0 0 0 TRANSFERS TO LGAS	S - DISPENSARIES	0	0	2,600,000,000	0			=	2,600,000,000

Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

Vote 074 RAS Kigoma

Item Des	scription	2019/ Actual Ex Local		2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/	C/R/D	Donor	Total
		Sł		Shs		Shs	rotex	Gran	C/N/D	Donoi	Shs
5452	Under 5 Birth Registration (U5)	RR)									
3132	onder 5 bir in Registration (65)	0	0	0	0	0	741,806,000	F	G	0UC	741,806,000
6220	Support to Tanzania Social Acti	ion Fund									
		0	0	0	14,551,717,000	0	19,657,394,000	F	L	0WB	19,657,394,000
Total of Subve	vote	0	0	0	14,551,717,000	0	20,399,200,000				20,399,200,000
Sub Vote 5401	Construction of District Hospita		· · · - , · ·	DE AND ECONON							
	2,121,21	14,560	0	5,000,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
6209	2,121,21 Constituency Development Fun 471,47	d	0	5,000,000,000 471,479,000	0	4,500,000,000 471,479,000	0	L L	T T	0GT 0GT	4,500,000,000 471,479,000
6209 6244	Constituency Development Fun	d 79,000		, , ,							
	Constituency Development Fun 471,47	d 79,000 Project	0	471,479,000	0	471,479,000	0	L	Т	0GT	471,479,000
6244	Constituency Development Fun 471,47 Strategic Revenue Generation F	d 79,000 *roject 0	0	471,479,000 2,650,000,000	0	471,479,000 2,000,000,000	0	L L	T T	0GT 0GT	471,479,000 2,000,000,000
6244 6257	Constituency Development Fun 471,47 Strategic Revenue Generation F Kigoma Joint Programme District Council Projects	d 79,000 *roject 0	0 0	471,479,000 2,650,000,000 0	0 0 6,395,966,000	471,479,000 2,000,000,000 0	0 0	L L F	T T G	0GT 0GT 0UN	471,479,000 2,000,000,000 0
6244 6257 6401	Constituency Development Fun. 471,47 Strategic Revenue Generation F Kigoma Joint Programme District Council Projects 1,165,14	d 79,000 Project 0 0	0 0 0	471,479,000 2,650,000,000 0 3,678,000,000	0 0 6,395,966,000 0	471,479,000 2,000,000,000 0 4,750,000,000	0 0 0	L L F	T T G	OGT OUN OGT	471,479,000 2,000,000,000 0 4,750,000,000
6244 6257 6401 6402	Constituency Development Fun. 471,47 Strategic Revenue Generation F Kigoma Joint Programme District Council Projects 1,165,14 Town/Municipal/City Council	d 79,000 Project 0 0	0 0 0	471,479,000 2,650,000,000 0 3,678,000,000	0 0 6,395,966,000 0	471,479,000 2,000,000,000 0 4,750,000,000	0 0 0	L L F	T T G	OGT OUN OGT	471,479,000 2,000,000,000 0 4,750,000,000

Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

4946 LGA Own Source Project

Item Description	Act	2019/2020 tual Expenditure		/2021 I Estimates	2021/. Estim		Loan/			Total
	Local	F	orex Loc	eal Forex	Loca	l Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
	2,371,860,376	0	4,446,520,000	0	4,334,525,000	0	L	T	0GT	4,334,525,000
Total of Subvote	2,371,860,376	0	4,446,520,000	0	4,334,525,000	0			_	4,334,525,000
Total of Vote	15,115,817,482	7,341,857,666	34,353,193,000	45,794,598,000	42,963,313,000	58,387,177,000			_	101,350,490,000

VOTE 075

RAS KILIMANJARO

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Kilimanjaro

Seventy-three billion sixty-nine million seven hundred thirty-one thousand

(Shs.73,069,731,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region, are set out in the details below.

2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	res Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
ADMINISTRATION AND H	UMAN RESOU	RCES MANAGEMEN	Т						
tion of Regional Block									
261,720,805	0	750,000,000	0	1,242,000,000	0	L	T	0GT	1,242,000,000
tion of RC's Offices									
0	0	492,000,000	0	0	0	L	T	0GT	0
ry Support Programme									
50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
311,720,805	0	1,292,000,000	0	1,292,000,000	0			_	1,292,000,000
INFORMATION AND COMucation	MUNICATION 0 0	TECHNOLOGY UNIT	Г 0 0	11,223,400	0	L	T	0GT	11,223,400
	Actual Expenditure Local Shs ADMINISTRATION AND H tion of Regional Block 261,720,805 tion of RC's Offices 0 ty Support Programme 50,000,000 311,720,805 INFORMATION AND COM- mutation 0	Actual Expenditure Local Forex	Actual Expenditure Local Forex Local Shs Shs	Actual Expenditure Local Forex Local Forex	Actual Expenditure Local Forex Local Forex Local Forex Local	Actual Expenditure Local Forex Local	Actual Expenditure Local Forex Local Forex Local Forex Crant	Actual Expenditure Local Forex Local Forex Local Forex C/R/D	Actual Expenditure Local Forex Local Forex Local Forex C/R/D Donor

Sub Vote 2001 PLANNING AND COORDINATION

5499 Prevention of Transmission of HIV/AIDS

Item Des	cription		2019/2020 al Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	0	22,075,000	0	38,094,000	F	G	0GF	38,094,000
6220	Support to Tanzania Social	l Action Fund									
		0	0	0	0	0	111,534,000	F	G	0WB	111,534,000
6340	Rehabilitation of Regional	Block									
		0	0	134,000,000	0	0	0	L	T	0GT	0
6529	Monitoring and Evaluation	of Public Prog	ramme								
		0	0	71,000,000	0	296,776,600	0	L	T	0GT	296,776,600
Total of Subvo	ote	0	0	205,000,000	22,075,000	296,776,600	149,628,000				446,404,600
Sub Vote	2004 SOCIAL SE	CTOR									
3201	Rural Water Supply, Sanit	ation & Hygien	e (SRWSS)								
		0	0	0	30,000,000	0	30,000,000	F	G	0WB	30,000,000
5414	Child Survival and Develop	nment									
3414	Child Sul vival and Develop	0	5,304,400	0	36,741,000	0	37,730,000	F	G	0UC	37,730,000
5438	Control & Elimination of T	Franical Disaasa									
3430	Control & Emmination of 1	0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
E 452	Under 5 Birds Desistantion						.,,				, , , , , , ,
5452	Under 5 Birth Registration	(USBK) 0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
7.400	MIL'G	v	v	v	v	v	10,000,000	•	J	000	10,000,000
5480	Malaria Grant	0	0	0	8,741,000	0	16,100,000	F	G	0GF	16,100,000
			v	U	6,741,000	Ü	10,100,000	1	G	VOI	10,100,000
5486	Health Sector Developmen	_	171 107 500	0	157 527 000	0	159 (27 000	Е	C	ODE	159 (27 000
		0	171,106,598 0	0	157,527,000 1,100,000	0	158,627,000 0	F F	G T	0BF 0GT	158,627,000 0
<i>5.</i> 400	Summout to TD/I on C			ŕ	,,	-	_	-		•	_
5498	Support to TB/Leprosy Co.	ntrol Programn 0	0 0	0	0	0	2,737,000	F	G	0GF	2,737,000
		U	U	U	U	U	2,737,000	1.	U	VOI.	2,737,000

Item Description	Act Local	2019/2020 ual Expenditure	2020/2 Approved orex Loca	Estimates	2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Sh		Shs	rorex	Gran	C/K/D	Donor	Shs
Total of Subvote	0	176,410,998	0	234,109,000	0	262,454,000			_	262,454,000
Sub Vote 2005 LOCAL GO	OVERNME	NT MANAGEMEN	NT SERVICES							
6251 Public Finance Manageme	ent Reform Pr	ogramme (PFMRP)								
	0	208,125,354	0	234,638,000	0	0	F	G	0BF	0
Total of Subvote	0	208,125,354	0	234,638,000	0	0			_	0
Sub Vote 2006 EDUCATIO		R								
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4313 Primary Education Develo										
2	220,358,516	0	0	0	0	0	L	T	0GT	0
4317 National Examination Ma	O									
	0	0	0	0	184,877,000	0	L	T	0GT	184,877,000
4390 TZ Secondary Education (- • •	_								
		0		0	0	18,000,000	F	G	0GT	18,000,000
Total of Subvote 2	220,358,516	0			184,877,000	28,000,000			=	212,877,000
Sub Vote 8075 TRANSFER	RS TO LGA	S - PRIMARY ED	UCATION							
4312 Education Program for Ro	esults - EP4R									
	0	0	0	1,400,000,000	0	2,426,070,500	F	G	0WB	2,426,070,500
4313 Primary Education Develo	opment Progra	mme								
	0	0	0	210,899,000	0	0	F	G	0JA	0
3	350,000,000	0	1,100,168,000	0	900,000,000	0	L	T	0GT	900,000,000

Item Descri	ription	2019/2020 Actual Expenditure	e	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	L	cal	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
4317	National Examination Manageme	t									
		0	0	0	0	2,593,569,000	0	L	T	0GT	2,593,569,000
4321	Primary Education Development	rogramme - LANES									
		0	0	0	100,000,000	0	258,040,000	F	G	0WB	258,040,000
4322	Free Primary Education Program	me									
	4,570,745,	34	0	5,014,794,000	0	5,026,875,000	0	L	T	0GT	5,026,875,000
5414	Child Survival and Development										
		0	0	0	0	0	72,250,000	F	G	0UC	72,250,000
		0	0	0	66,750,000	0	0	F	G	0WB	0
		U	U	O O	00,750,000		v	•			
Total of Subvote	e 4,920,745,	<u> </u>	0	6,114,962,000	1,777,649,000	8,520,444,000	2,756,360,500			=	11,276,804,500
Sub Vote 8	8076 TRANSFERS TO	LGAS - SECOND	0	6,114,962,000		8,520,444,000		٠		=	11,276,804,500
	4,720,743,	LGAS - SECOND	0	6,114,962,000	1,777,649,000	8,520,444,000	2,756,360,500	F	G	0WB	
Sub Vote 8	8076 TRANSFERS TO Education Program for Results - I	LGAS - SECONDA P4R	ARY EDU	6,114,962,000 CATION						0WB	11,276,804,500 2,426,070,500
Sub Vote 8	8076 TRANSFERS TO	LGAS - SECONDA P4R	ARY EDU	6,114,962,000 CATION	1,777,649,000		2,756,360,500			0WB	
Sub Vote 8 4312 4313	8076 TRANSFERS TO Education Program for Results - I Primary Education Development	LGAS - SECONDA P4R 0 rogramme 0	ARY EDU	6,114,962,000 CATION	1,777,649,000	0	2,756,360,500 2,426,070,500	F	G		2,426,070,500
Sub Vote 8	8076 TRANSFERS TO Education Program for Results - I	LGAS - SECONDA P4R 0 rogramme 0	ARY EDU	6,114,962,000 CATION	1,777,649,000	0	2,756,360,500 2,426,070,500	F	G		2,426,070,500
Sub Vote 8 4312 4313 4317	8076 TRANSFERS TO Education Program for Results - I Primary Education Development	LGAS - SECONDA P4R 0 rogramme 0 t 0	O O	6,114,962,000 CATION 0 1,800,000,000	1,777,649,000 1,400,000,000	1,900,000,000	2,756,360,500 2,426,070,500	F L	G T	0GT	2,426,070,500 1,900,000,000
Sub Vote 8 4312 4313	8076 TRANSFERS TO Education Program for Results - I Primary Education Development	LGAS - SECONDA P4R 0 rogramme 0 t 0	O O	6,114,962,000 CATION 0 1,800,000,000	1,777,649,000 1,400,000,000	1,900,000,000	2,756,360,500 2,426,070,500	F L	G T	0GT	2,426,070,500 1,900,000,000
Sub Vote 8 4312 4313 4317	8076 TRANSFERS TO Education Program for Results - I Primary Education Development	LGAS - SECONDA P4R 0 rogramme 0 t 0 mprovement -SEQUIP	ARY EDU	6,114,962,000 CATION 0 1,800,000,000	1,777,649,000 1,400,000,000 0	0 1,900,000,000 4,232,491,000	2,756,360,500 2,426,070,500 0	F L	G T T	0GT	2,426,070,500 1,900,000,000 4,232,491,000
Sub Vote 8 4312 4313 4317 4390	8076 TRANSFERS TO Education Program for Results - I Primary Education Development National Examination Manageme TZ Secondary Education Quality	LGAS - SECONDA P4R 0 rogramme 0 t 0 mprovement -SEQUIP 0 mme	ARY EDU	6,114,962,000 CATION 0 1,800,000,000	1,777,649,000 1,400,000,000 0	0 1,900,000,000 4,232,491,000	2,756,360,500 2,426,070,500 0	F L	G T T	0GT	2,426,070,500 1,900,000,000 4,232,491,000

Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item Description		2019/2020 nal Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
5401 Construction of	District Hospital									
	0	0	2,000,000,000	0	2,100,000,000	0	L	T	0GT	2,100,000,000
5421 Health Sector B	asket Fund									
	0	779,496,720	0	822,496,720	0	822,496,719	F	G	0BF	822,496,719
5429 Primary Health	n Development Programn	ne								
·	1,000,000,000	0	0	0	0	0	L	T	0GT	0
5432 Strengthening o	f Immunization Services									
	0	0	0	0	0	38,074,000	F	G	0WB	38,074,000
5438 Control & Elim	ination of Tropical Diseas	ses								
	0	0	0	0	0	108,843,000	F	G	0IW	108,843,000
Total of Subvote	1,000,000,000	779,496,720	2,000,000,000	822,496,720	2,100,000,000	969,413,719			_	3,069,413,719
	ANSFERS TO LGA		SERVICES							
	pply, Sanitation & Hygie	ne (SRWSS)		0	0	156 000 000	E	C	OWD	156 000 000
3201 Rural Water Su	apply, Sanitation & Hygie		SERVICES 0	0	0	156,000,000	F	G	0WB	156,000,000
	pply, Sanitation & Hygie 0 asket Fund	ne (SRWSS)	0							
3201 Rural Water Su 5421 Health Sector B	apply, Sanitation & Hygie	ne (SRWSS)		0 821,496,722	0	156,000,000 821,496,722	F F	G G	0WB 0BF	156,000,000 821,496,722
3201 Rural Water Su	pply, Sanitation & Hygie 0 asket Fund 0	ne (SRWSS) 0 779,496,722	0	821,496,722	0	821,496,722	F	G	0BF	821,496,722
3201 Rural Water Su 5421 Health Sector B 5480 Malaria Grant	apply, Sanitation & Hygie 0 asket Fund 0	ne (SRWSS) 0 779,496,722	0 0	821,496,722	0	821,496,722 30,985,000				821,496,722 30,985,000
3201 Rural Water Su 5421 Health Sector B	pply, Sanitation & Hygie 0 asket Fund 0	ne (SRWSS) 0 779,496,722	0	821,496,722	0	821,496,722	F	G	0BF	821,496,722
3201 Rural Water Su 5421 Health Sector B 5480 Malaria Grant Total of Subvote	asket Fund 0 0 0 0 0 0	0 779,496,722 0 779,496,722 =	0 0 0 0	821,496,722	0	821,496,722 30,985,000	F	G	0BF	821,496,722 30,985,000
3201 Rural Water Su 5421 Health Sector B 5480 Malaria Grant Total of Subvote	apply, Sanitation & Hygie 0 asket Fund 0	0 779,496,722 0 779,496,722 =	0 0 0 0	821,496,722	0	821,496,722 30,985,000	F	G	0BF	821,496,722 30,985,000
3201 Rural Water Su 5421 Health Sector B 5480 Malaria Grant Fotal of Subvote Sub Vote 8080 TR.	asket Fund 0 0 0 0 0 0	0 779,496,722 0 779,496,722 S - HEALTH CENT	0 0 0 0	821,496,722	0	821,496,722 30,985,000	F	G	0BF	821,496,722 30,985,000
3201 Rural Water Su 5421 Health Sector B 5480 Malaria Grant Fotal of Subvote Sub Vote 8080 TR.	asket Fund 0 0 asket Fund 0 0 0 ANSFERS TO LGA	0 779,496,722 0 779,496,722 S - HEALTH CENT	0 0 0 0	821,496,722	0	821,496,722 30,985,000	F	G	0BF	821,496,722 30,985,000

Item Des	scription		019/2020 ll Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	0	1,271,394,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	710,437,597	0	820,496,722	0	820,496,723	F	G	0BF	820,496,723
5429	Primary Health Developme	ent Programme									
		0	0	0	412,864,000	0	0	F	G	0GF	0
		0	0	0	0	800,000,000	0	L	T	0GT	800,000,000
5452	Under 5 Birth Registration	(U5BR)									
		0	0	0	70,000,000	0	70,000,000	F	G	0US	70,000,000
5480	Malaria Grant										
		0	0	0	0	0	51,332,000	F	G	0GF	51,332,000
		0	0	0	11,448,000	0	0	F	G	0WB	0
Total of Subv	vote	0	710,437,597	0	2,845,202,722	800,000,000	941,828,723				1,741,828,723
Sub Vote	8081 TRANSFERS	S TO LGAS	- DISPENSARIES								
5421	Health Sector Basket Fund										
		0	779,496,700	0	845,494,836	0	845,494,836	F	G	0BF	845,494,836
5429	Primary Health Developme	ent Programme									
		0	0	1,050,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
Total of Subv	vote	0	779,496,700	1,050,000,000	845,494,836	1,050,000,000	845,494,836				1,895,494,836
Sub Vote	8082 TRANSFERS	S TO LGAS	- WORKS								
6244	Strategic Revenue Generation	on Project									
	-	58,469,029	0	3,000,000,000	0	0	0	L	T	0GT	0
Total of Subv	vote 2,86	8,469,029	0	3,000,000,000	0	0	0				0
										_	

Item Description	Actu	2019/2020 al Expenditure	2020/2 Approved I	Estimates	2021/20 Estimat	es	Loan/	C/D/D	D.	Total
	Local	Shs	Forex Local She		Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8085 TR	ANSFERS TO LGAS	S - COMMUNIT	Y DEVELOPMENT, G	ENDER AND CH	IILDREN					
5499 Prevention of T	ransmission of HIV/AIDS									
	0	0	0	0	0	92,638,000	F	G	0GF	92,638,000
6220 Support to Tan:	zania Social Action Fund									
	0	0	0	6,164,136,000	0	11,988,396,000	F	G	0WB	11,988,396,000
				6.1.64.13.6.000	0	12,081,034,000				12,081,034,000
Sub Vote 8089 TR		S - PLANNING,	FRADE AND ECONOM	6,164,136,000 MY		12,001,004,000			=	<u> </u>
	ANSFERS TO LGAS	<u>_</u>				12,001,004,000			=	
Sub Vote 8089 TR 6209 Constituency D		<u>_</u>			393,062,000	0	L	Т	0GT	
Sub Vote 8089 TR 6209 Constituency D	ANSFERS TO LGAS	S - PLANNING,	FRADE AND ECONOM	МУ			L	T	0GT	393,062,000
Sub Vote 8089 TR 6209 Constituency D Fotal of Subvote	ANSFERS TO LGAS evelopment Fund 393,067,000 393,067,000 ANSFERS TO LGAS rce Project	S - PLANNING, 7 0 0 0 S - ADMINISTR	393,062,000 393,062,000 ATION AND GENERA	0 0	393,062,000 393,062,000	0			<u>-</u>	393,062,000 393,062,00 0
Sub Vote 8089 TR 6209 Constituency D Fotal of Subvote Sub Vote 8091 TR 4946 LGA Own Sour	ANSFERS TO LGAS evelopment Fund 393,067,000 393,067,000 ANSFERS TO LGAS rce Project 5,635,913,027	S - PLANNING,	393,062,000 393,062,000	0 0	393,062,000	0	L	T	OGT	393,062,000 393,062,000 7,616,748,000
Sub Vote 8089 TR 6209 Constituency D Fotal of Subvote Sub Vote 8091 TR	ANSFERS TO LGAS evelopment Fund 393,067,000 393,067,000 ANSFERS TO LGAS rce Project 5,635,913,027	S - PLANNING, 7 0 0 0 S - ADMINISTR	393,062,000 393,062,000 ATION AND GENERA	0 0	393,062,000 393,062,000 7,616,748,000	0			<u>-</u>	393,062,000 393,062,000 7,616,748,000
Sub Vote 8089 TR 6209 Constituency D Fotal of Subvote Sub Vote 8091 TR 4946 LGA Own Sour	ANSFERS TO LGAS evelopment Fund 393,067,000 393,067,000 ANSFERS TO LGAS rce Project 5,635,913,027 1 Projects	S - PLANNING, 0 0 0 S - ADMINISTR.	393,062,000 393,062,000 ATION AND GENERA 7,436,225,000	MY 0 0 0 L	393,062,000 393,062,000	0	L	Т	0GT	393,062,000 393,062,00 0

VOTE 076

RAS LINDI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Lindi

Sixty-nine billion six hundred fifty-seven million seven hundred nine thousand

(Shs.69,657,709,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local	re Forex	2020/2021 Approved Estimat Local	es Forex	2021/2022 Estimates Local	i	Loan/ Grant	C/R/D	Donor	Total
	Shs	rotex	Shs	rotex	Shs	rotex	Grain	C/K/D	Donor	Shs
Sub Vote 1001 AI	OMINISTRATION AND H	UMAN RESOUI	RCES MANAGEMEN	Γ						
6532 Community Su	ipport Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote 2001 PL	ANNING AND COORDIN	NATION								
	ANNING AND COORDIN	NATION 0	0	0	0	155,729,000	F	L	0WB	155,729,000
6220 Support to Tar	nzania Social Action Fund		0	0	0	155,729,000	F	L	0WB	155,729,000
6220 Support to Tar	nzania Social Action Fund 0		0 100,000,000	0	300,000,000	155,729,000	F L	L T	0WB	155,729,000
6220 Support to Tar	nzania Social Action Fund 0 oring and Evaluation	0								
6220 Support to Tai 6531 Project Monito	nzania Social Action Fund 0 oring and Evaluation	0 0 0	100,000,000	0	300,000,000	0				300,000,000
6220 Support to Tar 6531 Project Monito Fotal of Subvote Sub Vote 2003 IN	oring and Evaluation 0 0 0 0 0 0	0 0 0	100,000,000	0	300,000,000	0				300,000,000
6220 Support to Tar 6531 Project Monito Fotal of Subvote Sub Vote 2003 IN	oring and Evaluation 0 0 oring and Evaluation 0 0 0 FRASTRUCTURE SECTO	0 0 0	100,000,000	0	300,000,000	0				300,000,000

Item Desc	cription		019/2020 I Expenditure Forex	2020/20 Approved E Local		2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs		Gran			Shs
		0	0	415,000,000	0	65,000,000	0	L	T	0GT	65,000,000
6342	Rehabilitation of RC's	s Offices									
		0	0	0	0	151,127,012	0	L	T	0GT	151,127,012
6384	Construction of Gove	rnment Quarters									
		0	0	780,000,000	0	780,000,000	0	L	T	0GT	780,000,000
Total of Subvo	ote	0	0	1,855,000,000	0	1,855,000,000	0			_	1,855,000,000
Sub Vote		L SECTOR									
3280	Rural Water Supply	and Sanitation Progra 0	amme 0	0	45,000,000	0	0	F	G	0WB	0
5414	Child Survival and Do		v	· ·	13,000,000	v	Ū	•	J	0.11.15	v
5111	Clina Sur vivar and Di	0	0	0	34,000,000	0	10,000,000	F	G	0UC	10,000,000
5429	Primary Health Deve	elopment Programme									
		0	0	0	0	0	7,260,000	F	G	0GF	7,260,000
5433	Support Nutrition for		0	0	21 100 000	0	5,000,000	г	6	OLIC.	5 000 000
7.400	MIL: C	0	0	0	21,180,000	0	5,000,000	F	G	0UC	5,000,000
5480	Malaria Grant	0	0	0	7,493,000	0	13,800,000	F	G	0GF	13,800,000
5486	Health Sector Develop	oment Program									
		0	154,689,810	0	138,240,000	0	138,240,000	F	G	0BF	138,240,000
5492	HIV and AIDS Contro	ol Programme									
TE 4 1 CG 1		0	0	0	0	0	57,978,000	F	G	0GF	57,978,000
Total of Subvo		0	154,689,810	0	245,913,000		232,278,000				232,278,000

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

tem Description	Actual E	9/2020 xpenditure	2020/20 Approved E	stimates	2021/2022 Estimates	•	Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	~
	Y	Shs	Shs		Shs					Shs
6251 Public Finance Mana	gement Reform Progran	nme (PFMRP)								
	0	133,764,150	0	249,303,000	0	0	F	G	0BF	(
	0	14,380,000	0	0	0	0	F	T	0BF	C
otal of Subvote	0	148,144,150	0	249,303,000	0	0			_	(
ub Vote 2006 EDUCA	ATION SECTOR									
3201 Rural Water Supply,	Sanitation & Hygiene (S									
	0	0	0	0	0	35,000,000	F	G	0WB	35,000,000
3280 Rural Water Supply	and Sanitation Program	me								
	0	0	0	47,806,000	0	0	F	G	0WB	
4311 Education Quality Im	nprovement Programme	- EQIP								
	15,503,200	0	0	0	0	0	L	T	0GT	
4312 Education Program for	or Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,00
4317 National Examination	n Management									
	0	0	0	0	182,779,000	0	L	T	0GT	182,779,00
4390 TZ Secondary Educa	tion Quality Improveme	ot -SEOUIP								
12 Secondary Educa	0	0	0	0	0	18,000,000	F	G	0WB	18,000,00
otal of Subvote	15,503,200	0	0	47,806,000	182,779,000	63,000,000				245,779,000
									_	
ub Vote 8075 TRANS	FERS TO LGAS - 1	PRIMARY EDUCATI	ON							
3201 Rural Water Supply,	Sanitation & Hygiene (S	RWSS)								
	0	0	0	0	0	1,200,000,000	F	G	0WB	1,200,000,000
3280 Rural Water Supply	and Sanitation Program	me								
	0	0	0	2,586,000,000	0	0	F	G	0WB	

Primary Education Programm for Results - EPA	Item	Description		9/2020 xpenditure	2020/20 Approved F		2021/202 Estimat		Loan/			Total
4312 Education Program for Results - EP48 4313 Primary Education Development Programmer 672,295,856 0 1,025,156,000 0 900,000,000 0 0 2,079,489,000 F G OWB 2,079,489,000 4314 National Examination Management 70 0 0 0 0 0 1,700,154,000 4326 Pree Primary Education Programmer 3,028,776,000 0 0 3,024,183,000 0 0 1,700,154,000 0 0 0 0 0 0 1,700,154,000 4346 LGA Own Source Project 4,233,179,055 0 0 983,094,400 0 0 3,186,008,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
Primary Education Development Programme			\$	Shs	Shs		Shs					Shs
	4312	Education Program for Resul	ts - EP4R									
			0	0	0	1,200,000,000	0	2,079,489,000	F	G	0WB	2,079,489,000
	4313	Primary Education Developm	ent Programme									
Pree Primary Education Programs		672,	295,856	0	1,025,156,000	0	900,000,000	0	L	T	0GT	900,000,000
	4317	National Examination Manag	ement									
1,000			0	0	0	0	1,700,154,000	0	L	T	0GT	1,700,154,000
	4322	Free Primary Education Pro	gramme									
Total of Subsets S32,107,200 0 983,094,490 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,028,	776,000	0	3,024,183,000	0	3,156,108,000	0	L	T	0GT	3,156,108,000
Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION	4946	LGA Own Source Project										
Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION		532,	107,200	0	983,094,490	0	0	0	L	T	0GT	0
Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION	Total of	Subvote 4,233,	179,056	0	5,032,433,490	3,786,000,000	5,756,262,000	3,279,489,000			_	9,035,751,000
	4312	Education Program for Resul		0	0	1 200 000 000	0	2 070 480 000	E	C	OWD	2 070 480 000
National Examination Management			0	0	0	1,200,000,000	0	2,079,489,000	F	G	0WB	2,079,489,000
National Examination Management	4313	•										
Primary Education Development Programme - LANES 0		200,	,000,000	0	0	0	0	0	L	T	0GT	0
Primary Education Development Programme - LANES 0 0 0 0 0 193,530,000 F G 0WB 193,530,000	4317	National Examination Manag										
4390 TZ Secondary Education Quality Improvement -SEQUIP 0 0 0 0 0 193,530,000 F G 0 0WB 193,530,000 12,577,600,000 F G 0 0WB 12,577,600,000 0 0 1,875,000,000 0 12,577,600,000 F G 0 0WB 12,577,600,000 0 0 1,875,000,000 0 L T 0 0GT 1,875,000,000 4393 Free Secondary Education Programme 2,393,927,000 0 2,689,667,500 0 2,791,895,000 0 L T 0 0GT 2,791,895,000			0	0	0	0	1,636,549,000	0	L	T	0GT	1,636,549,000
4390 TZ Secondary Education Quality Improvement -SEQUIP 0 0 0 0 0 12,577,600,000 F G 0WB 12,577,600,000 0 0 1,875,000,000 0 L T 0GT 1,875,000,000 4393 Free Secondary Education Programme 2,393,927,000 0 2,689,667,500 0 2,791,895,000 0 L T 0GT 2,791,895,000	4321	Primary Education Developm	ent Programme	- LANES								
0 0 0 0 0 12,577,600,000 F G 0WB 12,577,600,000 0 1,875,000,000 F G 0 0WB 12,577,600,000 0 1,875,000,000 0 L T 0GT 1,875,000,000 0 0 1,875,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0	0	0	193,530,000	F	G	0WB	193,530,000
0 0 1,530,000,000 0 1,875,000,000 0 L T 0GT 1,875,000,000 4393 Free Secondary Education Programme 2,393,927,000 0 2,689,667,500 0 2,791,895,000 0 L T 0GT 2,791,895,000	4390	TZ Secondary Education Qua	lity Improvemen	nt -SEQUIP								
4393 Free Secondary Education Programme 2,393,927,000 0 2,689,667,500 0 2,791,895,000 0 L T 0GT 2,791,895,000												
2,393,927,000 0 2,689,667,500 0 2,791,895,000 0 L T 0GT 2,791,895,000				U	1,530,000,000	U	1,8/5,000,000	0	L	Т	UG I	1,8/5,000,000
	4393	· ·	U		2 (00 (07 500		2.501.005.000	•		T	0.07	2 501 005 000
		2,393,	927,000	0	2,689,667,500	236	2,791,895,000	0	L	Т	0GT	2,791,895,000

Item Descr		2019/2020 ctual Expenditure	2020/2 Approved I	Estimates	2021/20 Estima	tes	Loan/	C/R/D	Donor	Total
	Local	Shs	Forex Local Sh:		Local Shs	Forex	Gran	C/K/D	Donor	Shs
4946	LGA Own Source Project									
.,.,	572,710,580	0	820,441,940	0	0	0	L	T	0GT	0
Total of Subvot	3,166,637,580	0	5,040,109,440	1,200,000,000	6,303,444,000	14,850,619,000			_	21,154,063,000
Sub Vote	8077 TRANSFERS TO LG	SAS - LAND DEVEI	LOPMENT AND URBA	AN PLANNING						
4946	LGA Own Source Project									
Total of Subvot	186,696,000	0	80,000,000			0	L	T	0GT	0
Total of Subvot	186,696,000		80,000,000			0			_	0
Sub Vote	8078 TRANSFERS TO LG	SAS - PUBLIC HEA	LTH SERVICES							
3280	Rural Water Supply and Sanitation P	rogramme								
	0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
4946	LGA Own Source Project									
	421,033,000	0	393,104,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital 1,500,000,000	0	3,000,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
5414	Child Survival and Development									
	0	0	0	15,939,000	0	0	F	G	0UC	0
5418	Strenthening Primary Health Care Re	sults								
	0	0	0	3,142,788,000	0	0	F	G	0BF	0
5421	Health Sector Basket Fund									
	0	0	0	0	0	2,353,127,000	F	G	0BF	2,353,127,000
5429	Primary Health Development Program									
	0	0	0	0	0	28,569,000	F	G	0GF	28,569,000
5433	Support Nutrition for Improving Heal	th								

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	42,360,000	0	30,000,000	F	G	0UC	30,000,000
5452 Under 5 Bir	rth Registration (U5BR)									
	0	0	0	60,000,000	0	60,000,000	F	G	0UC	60,000,000
5480 Malaria Gr	ant									
	0	0	0	2,620,000	0	11,196,000	F	G	0GF	11,196,000
5486 Health Sect	or Development Program									
	0	2,003,688,390	0	2,353,127,000	0	0	F	G	0BF	0
	0	0	0	0	0	93,294,000	F	G	0GF	93,294,000
5492 HIV and Al	IDS Control Programme									
	0	0	0	0	0	102,774,000	F	G	0GF	102,774,000
5498 Support to	TB/Leprosy Control Programi	me								
	0	0	0	0	0	23,393,000	F	G	0GF	23,393,000
Total of Subvote	1,921,033,000	2,003,688,390	3,393,104,000	5,616,834,000	2,400,000,000	2,726,353,000			_	5,126,353,000
Sub Vote 8079	TRANSFERS TO LGAS		DVICES							
Sub voic 8079	TRANSFERS TO LGAS	9-1 KEVENTIVE SE	RVICES							
4946 LGA Own S	Source Project									
		0	40,000,000			0	L	T	0GT	0
Total of Subvote			40,000,000		0	0			_	0
Sub Vote 8080	TRANSFERS TO LGAS	S - HEALTH CENTE	RS							
4946 LGA Own S	Source Project									
	50,000,000	0	98,000,000	0	0	0	L	T	0GT	0
5429 Primary Ho	ealth Development Programm	e								
	400,000,000	0	0	0	0	0	L	T	0GT	0
5486 Health Sect	or Development Program									

Item Description	Actu	2019/2020 al Expenditure	2020/2021 Approved Estin		2021/2022 Estimates		Loan/			Total
	Local	Fore Shs	x Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		S113	Sus		5115					Sits
	0	281,564,720	0	0	0	0	F	G	0BF	0
	0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote	450,000,000	281,564,720	98,000,000	0	600,000,000	0			_	600,000,000
Sub Vote 8081 TR	ANSFERS TO LGAS	S - DISPENSARIES								
4946 LGA Own Sour	rce Project									
	50,000,000	0	240,000,000	0	0	0	L	T	0GT	0
5429 Primary Healtl	h Development Programm	e								
	0	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
5486 Health Sector D	Development Program									
	0	93,109,186	0	0	0	0	F	G	0BF	0
Total of Subvote	50,000,000	93,109,186	1,140,000,000	0	900,000,000	0			_	900,000,000
Sub Vote 8082 TR	ANSFERS TO LGAS	S - WORKS								
4946 LGA Own Sour	rce Project									
	210,000,000	0	520,700,000	0	0	0	L	T	0GT	0
										0
Total of Subvote	210,000,000		520,700,000						_	
	210,000,000 =								_	0
	ANSFERS TO LGAS								_	
Sub Vote 8084 TR	ANSFERS TO LGAS			0	0	0	L	T	0GT	0

Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

Item Description	Actual	019/2020 Expenditure	2020/2 Approved I	Estimates	2021/20 Estimat	tes	Loan/			Total
	Local	Forex Shs	Local Shs		Local Shs	Forex	Gran	C/R/D	Donor	Shs
4946 LGA Own Sour	rce Project									
	647,330,017	0	1,412,625,954	0	0	0	L	T	0GT	0
6220 Support to Tan:	zania Social Action Fund									
	0	0	0	13,219,956,000	0	17,826,606,000	F	G	0WB	17,826,606,000
Total of Subvote	647,330,017		1,412,625,954	13,219,956,000	0	17,826,606,000			_	17,826,606,000
Sub Vote 8086 TR	ANSFERS TO LGAS	- AGRICULTURE								
4946 LGA Own Sour	rce Project									
	477,226,910	0	366,871,990	0	0	0	L	T	0GT	0
Total of Subvote	477,226,910	0	366,871,990		0	0			_	0
Sub Vote 8087 TR 4946 LGA Own Sour	ANSFERS TO LGAS	- LIVESTOCK OPER	ATIONS							
	302,581,505	0	344,270,460	0	0	0	L	T	0GT	0
Total of Subvote	302,581,505	0	344,270,460	0	0	0			_	0
Sub Vote 8089 TR 4946 LGA Own Sour	ANSFERS TO LGAS	- PLANNING, TRAD	E AND ECONON	ЛΥ						
	987,412,404	0	1,887,539,584	0	0	0	L	T	0GT	0
6209 Constituency D	evelopment Fund 374,011,000	0	374,008,000	0	374,008,000	0	L	T	0GT	374,008,000
6244 Strategic Reven	aue Generation Project 2,900,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6401 District Council	l Projects									

Item Descri			2020/2 Approved l orex Local	Estimates Forex	2021/20 Estima Local	tes Forex	Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	s	Shs					Shs
	1,000,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	5,261,423,404	0	4,261,547,584	0	2,374,008,000	0			_	2,374,008,000
Sub Vote 8	TRANSFERS TO LGA	AS - INTERNAL AU	U DIT UNIT							
4946	LGA Own Source Project									
	3,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	3,000,000	0	0	0	0	0				0
Sub Vote 8 4311	Education Quality Improvement Progra 175,761,066		TION AND GENERA	L 0	0	0	L	Т	0GT	0
4946	LGA Own Source Project									
	309,275,573	0	530,462,582	0	6,657,142,000	0	L	T	0GT	6,657,142,000
6384	$ \begin{tabular}{ll} \textbf{Construction of Government Quarters}\\ 0 \end{tabular}$	0	0	0	150,000,000	0	L	T	0GT	150,000,000
6389	Construction of Office Building									
	0	0	1,830,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote	485,036,639	0	2,360,462,582	0	9,807,142,000	0			_	9,807,142,000
Total of Vote	17,494,647,295	2,681,196,256	26,140,125,500	24,365,812,000	30,523,635,000	39,134,074,000			_	69,657,709,000

VOTE 077

RAS MARA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mara

Ninety-four billion four hundred sixty-three million two hundred eighty-three thousand

(Shs.94,463,283,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region, are set out in the details below.

Item Des	scription	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEMEN	Г						
6217	Rehabilitation o	f RC s Office									
		0	0	335,521,636	0	200,000,000	0	L	T	0GT	200,000,000
6339	Rehabilitation o	f Government House									
		0	0	50,000,000	0	325,000,000	0	L	T	0GT	325,000,000
6384	Construction of	Government Quarters									
		0	0	154,739,182	0	0	0	L	T	0GT	0
6532	Community Sup	oport Programme									
		49,941,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Subv	ote	49,941,000		590,260,818	0	575,000,000	0			_	575,000,000
Sub Vote		S - MUSOMA f Government House									
0339	Renabilitation o	0	0	234,739,182	0	0	0	L	T	0GT	0
Total of Subv	rote .			234,739,182		0	0	L	-	_	0
	:									_	

Item Description	2019/202 Actual Expen Local		2020/202 Approved Est Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1006 DAS - BUNDA	\									
6339 Rehabilitation of Governmen	t House									
	0	0	70,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0		70,000,000	0	0	0				0
Sub Vote 1008 DAS - TARIM	IE									
6339 Rehabilitation of Governmen	t House									
	0		70,000,000	0	0	0	L	T	0GT	0
Total of Subvote			70,000,000			0			_	0
Sub Vote 1010 DAS-BUTIAM	ЛА									
6337 Construction of DC's Office										
	0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
6339 Rehabilitation of Governmen	t House									
	0	0	120,000,000	0	0	0	L	T	0GT	0
6384 Construction of Government										
Total of Subvote	0		0	0	160,000,000	0	L	T	0GT	160,000,000
Total of Subvote			120,000,000		860,000,000	0			_	860,000,000
Sub Vote 2001 PLANNING A	AND COORDINA	TION								
5452 Under 5 Birth Registration (U	U 5BR)	0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
6531 Project Monitoring and Evalu		U	U	10,000,000	U	10,000,000	Г	u	VUC	10,000,000

Item Description	2019/2020 Actual Expenditure		2020/202 Approved Es		2021/2022 Estimates					Total
	Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	3,765,000	0	360,000,000	0	365,000,000	0	L	T	0GT	365,000,000
6532 Community Suppo	ort Programme									
	1,232,300	0	5,000,000	0	0	0	L	T	0GT	0
Total of Subvote	4,997,300	0	365,000,000	10,000,000	365,000,000	10,000,000				375,000,000
Sub Vote 2002 ECON	NOMIC AND PROI	DUCTIVE SECTOR								
6220 Support to Tanzan	ia Social Action Fund									
	0	0		0	0	130,603,000	F	G	0WB	130,603,000
Total of Subvote		0		0	0	130,603,000			_	130,603,000
	AL SECTOR ary Health Care Results									
	0	113,446,877	0	0	0	0	F	G	0BF	0
	0	0	0	225,652,000	0	0	F	G	0WB	0
5421 Health Sector Bask										
	0	166,503,144 13,783,980	0	177,560,000 0	0	177,560,000 0	F F	G G	0BF 0GF	177,560,000 0
		13,/63,760	Ü	Ü	V	U	Г	J	VOI	Ü
5432 Strengthening of In	mmunization Services		0	0	0	2.012.000			0.077	2 012 000
	0	0	0	0	0	2,812,000	F	G	0GV	2,812,000
	tric AIDS Healthcare A	CPAHI								
5435 Ariel Glaser Pedia			_							
5435 Ariel Glaser Pedia	0	0	0	938,471,000	0	0	F	G	0CD	0
	0 tion of Tropical Diseases	0								
	0	0	0	938,471,000	0	6,800,000	F F	G G	0CD 0CG	6,800,000
	0 tion of Tropical Diseases	0								

Vote 077 RAS Mara

Item Description		2019/2020 Actual Expenditure Local Forex		2020/2021 Approved Estimates Local Forex		2021/2022 Estimates Local Forex		C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
5495 Global Fund HIV/AID	S Prevention Project									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/Lepros	y Control Programme	:								
	0	0	0	56,821,000	0	156,592,000	F	G	0GF	156,592,000
Total of Subvote	0	293,734,001	0	1,409,743,000	0	453,178,000				453,178,000
6251 Public Finance Manag Total of Subvote	gement Reform Progra	195,784,775 195,784,775	0	234,638,000	0	0	F	G	0DF	
Total of Subvote	0	195,784,775					F	G	0DF	
Total of Subvote	TION SECTOR Sanitation & Hygiene	195,784,775 195,784,775	0	234,638,000	0	0				0
Total of Subvote Sub Vote 2006 EDUCA	0 0 TION SECTOR	195,784,775 195,784,775					F	G G	0DF	0
Total of Subvote Sub Vote 2006 EDUCA	TION SECTOR Sanitation & Hygiene	195,784,775 195,784,775	0	234,638,000	0	0				35,000,000
Total of Subvote Sub Vote 2006 EDUCA' 3201 Rural Water Supply, S	TION SECTOR Sanitation & Hygiene 0 r Results - EP4R 0	195,784,775 195,784,775 (SRWSS)	0	234,638,000 92,806,000	0	35,000,000	F	G	0DF	35,000,000
Sub Vote 2006 EDUCA 3201 Rural Water Supply, 8	TION SECTOR Sanitation & Hygiene 0 r Results - EP4R 0	195,784,775 195,784,775 (SRWSS)	0	234,638,000 92,806,000	0	35,000,000	F	G	0DF	35,000,000 10,000,000
Total of Subvote Sub Vote 2006 EDUCA 3201 Rural Water Supply, 8 4312 Education Program for	TION SECTOR Sanitation & Hygiene 0 r Results - EP4R 0 Management 0	195,784,775 195,784,775 (SRWSS) 0 0	0	234,638,000 92,806,000 0	0	35,000,000 10,000,000	F	G G	0DF 0WB	35,000,000 10,000,000
Total of Subvote Sub Vote 2006 EDUCA 3201 Rural Water Supply, \$ 4312 Education Program for the supply of the su	TION SECTOR Sanitation & Hygiene 0 r Results - EP4R 0 Management 0	195,784,775 195,784,775 (SRWSS) 0 0	0	234,638,000 92,806,000 0	0	35,000,000 10,000,000	F	G G	0DF 0WB	35,000,000 10,000,000 217,300,000

Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

Item Desc	cription	2019/2020 Actual Expenditure			2020/20 Approved E			2021/2022 Estimates				Total
		Local	-	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		0	3,169,800,000	0	1,800,000,000	F	G	0WB	1,800,000,000
3280	Rural Water Supply and Sanita	ation Pro	ogramme									
		0	0		0	0	0	72,000,000	F	G	0WB	72,000,000
4312	Education Program for Results	- EP4R										
	8	0	0		0	3,600,000,000	0	6,238,467,000	F	G	0WB	6,238,467,000
4313	Primary Education Developmen	nt Progra	amme									
.010	550,00	U	0		1,250,191,000	0	1,261,720,000	0	L	Т	0GT	1,261,720,000
4317	National Examination Manager	nent										
4317	National Examination Manager	0	0		0	0	2,963,086,000	0	L	Т	0GT	2,963,086,000
4321	Drimary Education Dayslanma	st Droam	mmo IANES									
4321	Primary Education Developmen	n Frogra 0	0		0	589,804,000	0	0	F	G	0SA	0
		0	0		0	0	0	129,020,000	F	G	0WB	129,020,000
4322	Free Primary Education Progr	amme										
.022	6,514,60		0		6,570,426,000	0	6,589,647,000	0	L	T	0GT	6,589,647,000
Total of Subvot			0		7,820,617,000	7,359,604,000	10,814,453,000	8,239,487,000			_	19,053,940,000
		=======================================						-,,,,,,,,,,			=	17,033,740,000
Sub Vote	8076 TRANSFERS T	OICA	S SECONDAD	V EDII	CATION							
Sub vote	00/0 IKANSFERS I	O LGA	AS - SECONDAR	1 EDU	CATION							
4313	Primary Education Developmen	nt Progra	amme									
		0	0		0	0	2,562,500,000	0	L	T	0GT	2,562,500,000
4317	National Examination Manager	nent										
		0	0		0	0	2,597,906,000	0	L	T	0GT	2,597,906,000
4390	TZ Secondary Education Quali	ty Impro	vement -SEQUIP									
		0	0		0	0	0	17,653,200,000	F	G	0WB	17,653,200,000
		0	0		2,010,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Pro	gramme										
	-	08,332	0		0	0	0	0	L	T	000	0

Item Description			2019/2020 ual Expenditure	2020/2 Approved F			2021/2022 Estimates				Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		5,739,903,961	0	7,089,075,000	0	7,037,700,000	0	L	T	0GT	7,037,700,000
Total of Subv	vote	5,775,912,293	0	9,099,075,000	0	12,198,106,000	17,653,200,000				29,851,306,000
Sub Vote	8078 T	TRANSFERS TO LGA	S - PUBLIC HEALTH	SERVICES							
5401	Construction	of District Hospital									
		1,600,000,000	0	4,000,000,000	0	4,200,000,000	0	L	T	0GT	4,200,000,000
5418	Strenthening	g Primary Health Care Resul	lts								
		0	209,314,918	0	0	0	0	F	G	0BF	0
		0	0	0	5,395,122,000	0	0	F	G	0WB	0
5421	Health Secto	r Basket Fund									
		0	3,679,780,665	0	3,904,792,000	0	3,904,792,000	F	G	0BF	3,904,792,000
		0	600,000,000	0	0	0	0	F	G	0DI	0
5429	Primary He	alth Development Programn	ne								
		200,000,000	0	1,350,000,000	0	3,150,000,000	0	L	T	0GT	3,150,000,000
5432	Strengthenin	g of Immunization Services									
		0	0	0	0	0	53,012,000	F	G	0GF	53,012,000
5435	Ariel Glaser	Pediatric AIDS Healthcare -	- AGPAHI								
		0	0	0	2,012,467,000	0	0	F	G	0CD	0
5438	Control & E	limination of Tropical Diseas	ses								
		0	0	0	0	0	209,961,000	F	G	0GF	209,961,000
5439	Resilient & S	Sustainable Systems for Heal	th								
		0	0	0	0	0	973,074,000	F	G	0GF	973,074,000
5452	Under 5 Rirt	h Registration (U5BR)									
3132	Chuci 3 Birt	0	0	0	90,000,000	0	90,000,000	F	G	0GT	90,000,000
5480	Malaria Gra	nt									- ,
3400	maiana Gra	nτ 0	0	0	0	0	30,992,000	F	G	0GF	30,992,000
		Ü	V	J	U	O .	30,772,000	1	J	VOI	50,772,000

Item Description	Actu	2019/2020 Actual Expenditure		021 Estimates	2021/20 Estima		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	3,930,000	0	0	F	G	0GT	0
5492 HIV and A	AIDS Control Programme									
	0	0	0	12,457,000	0	212,544,000	F	G	0GF	212,544,000
5498 Support to	o TB/Leprosy Control Program	ıme								
	0	0	0	67,725,000	0	191,478,000	F	T	0GT	191,478,000
Total of Subvote	1,800,000,000	4,489,095,583	5,350,000,000	11,486,493,000	7,350,000,000	5,665,853,000			_	13,015,853,000
6220 Support to	o Tanzania Social Action Fund 0 0	0	0	7,459,154,000 7,459,154,000	0	13,886,613,000	F	G	0WB	13,886,613,000
Sub Vote 8091	TRANSFERS TO LGA	S - ADMINISTRATIO	ON AND GENERA	=					=	
4946 LGA Own	ı Source Project									
	4,010,062,618	0	6,578,992,000	0	6,933,292,000	0	L	T	0GT	6,933,292,000
6209 Constituer	ncy Development Fund							_		
	448,202,000	0	448,198,000	0	448,198,000	0	L	T	0GT	448,198,000
6244 Strategic I	Revenue Generation Project 421,649,400	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6384 Constructi	ion of Government Quarters									
	0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
6389 Constructi	ion of Office Building									
	1,605,982,660	0	5,250,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
Total of Subvote	6,485,896,678	0	12,277,190,000							

Item Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates			Donor	Total
	Local	Fe	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh					Shs
Total of Vote	21,181,410,538	4,978,614,359	35,996,882,000	28,052,438,000	48,361,349,000	46,101,934,000			- -	94,463,283,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mbeya

Ninety-four billion two hundred eighty million two hundred fifty-three thousand

(Shs.94,280,253,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region, are set out in the details below.

Item Description	2019/2 Actual Exp Local Sh	oenditure Forex	2020/20 Approved E Local Shs	Estimates	2021/2 Estim Local Sh	ates Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AD	OMINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT						
6532 Community Su	pport Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	45,000,000	0	45,000,000	0	45,000,000	0			_	45,000,000
	ANNING AND COO		0	0	0	129 077 000	F	C	0WB	129 077 000
	0	0	0	0	0	138,977,000	F	G	OWB	138,977,000
6517 UNICEF Suppo	ort to Multi-sectoral									
	0	42,658,565	0	910,915,000	0	269,899,000	F	G	0UC	269,899,000
6531 Project Monitor	ring and Evaluation									
	0	0	172,000,000	0	120,000,000	0	L	T	0GT	120,000,000
Total of Subvote	0	42,658,565	172,000,000	910,915,000	120,000,000	408,876,000			-	528,876,000
									=	

Sub Vote 2003 INFRASTRUCTURE SECTOR

6318 Rehabilitation of Office Building

Item	Description	Act	2019/2020 ual Expenditure	2020/ Approved	/2021 Estimates	2021/2 Estim		Loan/			Total
		Local	F	orex Loca	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	SI	hs	Sh	s				Shs
		0	0	22,500,000	0	0	0	L	T	0GT	0
6331	Construction of 1	OC s House									
		0	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6339	Rehabilitation of	Government House									
		0	0	110,000,000	0	110,000,000	0	L	T	0GT	110,000,000
6389	Construction of C	Office Building									
	_	1,567,108,638	0	2,750,500,000	0	2,425,000,000	0	L	T	0GT	2,425,000,000
Total of S	Subvote =	1,567,108,638	0	3,183,000,000	0	2,835,000,000	0			_	2,835,000,000
Sub Vot 3280		IAL SECTOR	_								
		0	0	0	0	0	30,000,000	F	G	0WB	30,000,000
5421	Health Sector Bas										
		0	153,828,609	0	173,926,000	0	324,476,000	F	G	0BF	324,476,000
5438	Control & Elimin	ation of Tropical Disea	ses 0	0	0	0	7,260,000	F	G	0BF	7,260,000
5480	Malaria Grant	Ü	· ·	v	Ü	Ü	7,200,000	1	G	ODI	7,200,000
3400	Maiaria Grant	0	0	0	8,741,000	0	16,100,000	F	G	0GF	16,100,000
5492	HIV and AIDS C	ontrol Programme									
		0	0	0	4,000,000	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/Le	prosy Control Program	nme								
	_	0	0	0	52,821,000	0	117,785,000	F	G	0GF	117,785,000
Total of S	ubvote	0	153,828,609	0	239,488,000	0	584,335,000			_	584,335,000

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

Item Description	Actual E	9/2020 Expenditure	2020/202 Approved Est	timates	2021/202 Estimate	es	Loan/			Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
	'	3113	SIIS		Sils					Siis
6251 Public Finance Man	agement Reform Progran	nme (PFMRP)								
	0	197,942,500	0	234,638,000	0	0	F	G	0BF	0
	0	5,740,000	0	0	0	0	F	G	0GT	0
Total of Subvote	0	203,682,500	0	234,638,000	0	0			_	0
Sub Vote 2006 EDUC	ATION SECTOR									
4312 Education Program	for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examination	on Management									
	0	0	0	0	198,676,000	0	L	T	0GT	198,676,000
4390 TZ Secondary Educ	ation Quality Improveme	nt -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	0	198,676,000	28,000,000			_	226,676,000
Sub Vote 8075 TRANS	SFERS TO LGAS - I	PRIMARY EDUCAT	ΓΙΟΝ							
4312 Education Program	for Results - EP4R									
	0	0	0	1,750,000,000	0	4,852,141,000	F	G	0WB	4,852,141,000
4313 Primary Education	Development Programme									
	400,000,000	0	825,126,000	0	675,000,000	0	L	T	0GT	675,000,000
4321 Primary Education	Development Programme	- LANES								
	0	0	0	100,000,000	0	258,040,000	F	G	0SA	258,040,000
4322 Free Primary Educa	ation Programme									
				_				_		
	4,362,257,327	0	4,935,972,000	0	5,359,647,000	0	L	T	0GT	5,359,647,000

Item Description	Act	2019/2020 ual Expenditure		0/2021 d Estimates	2021/2 Estim		Loan/			Total
	Local	·	orex Loc	eal Forex	Local	l Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
Sub Vote 8076	TRANSFERS TO LGA	.S - SECONDARY	ZEDUCATION							
4312 Education	n Program for Results - EP4R									
	0	0	0	1,050,000,000	0	0	F	G	0WB	0
4317 National l	Examination Management									
	0	0	0	0	5,783,745,000	0	L	T	0GT	5,783,745,000
4390 TZ Secon	dary Education Quality Impro	vement -SEQUIP								
	0	0	0	0	0	11,116,000,000	F	G	0WB	11,116,000,000
	0	0	1,470,000,000	0	1,575,000,000	0	L	T	0GT	1,575,000,000
4393 Free Seco	ndary Education Programme									
	6,652,602,183	0	8,053,672,500	0	8,540,815,000	0	L	T	0GT	8,540,815,000
Total of Subvote	6,652,602,183	0	9,523,672,500	1,050,000,000	15,899,560,000	11,116,000,000			_	27,015,560,000
									=	
Sub Vote 8078	TRANSFERS TO LGA	S - PUBLIC HEA	LTH SERVICES							
5401 Construct	tion of District Hospital									
	2,000,000,000	0	4,000,000,000	0	7,800,000,000	0	L	T	0GT	7,800,000,000
5418 Strenthen	ing Primary Health Care Resu	lts								
	0	0	0	1,571,394,000	0	431,763,000	F	G	0WB	431,763,000
5421 Health Se	ector Basket Fund									
	0	4,005,205,013	0	4,290,319,000	0	4,290,319,000	F	G	0BF	4,290,319,000
5432 Strengthe	ening of Immunization Services									
5 102 Strengthe	0	0	0	0	0	16,900,000	F	G	0WB	16,900,000
5492 HIV and A	AIDS Control Programme									
5472 111 V and 1	AIDS Control I rogramme	0	0	0	0	2,356,148,000	F	G	0PE	2,356,148,000
Total of Subvote	2,000,000,000	4,005,205,013	4,000,000,000	5,861,713,000	7,800,000,000	7,095,130,000			_	14,895,130,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,							=	1,,5,5,123,000

Item Description	Actual	19/2020 Expenditure	2020/20 Approved E	stimates	2021/20 Estimat	es	Loan/			Total
	Local	Forex Shs	Local	Forex	Local Shs	Forex	Gran	C/R/D	Donor	CI.
		Sns	Shs		Siis					Shs
Sub Vote 8079 TRANSFEI	RS TO LGAS -	PREVENTIVE SE	RVICES							
3201 Rural Water Supply, Sani	itation & Hygiene ((SRWSS)								
	0	0	0	259,000,000	0	0	F	G	0GF	0
5480 Malaria Grant										
	0	0	0	10,138,000	0	25,387,000	F	G	0GF	25,387,000
5492 HIV and AIDS Control Pr	rogramme									
	0	0	0	6,672,000	0	281,460,000	F	G	0GF	281,460,000
5498 Support to TB/Leprosy Co	ontrol Programme									
	0	0	0	52,675,000	0	39,317,000	F	G	0GF	39,317,000
6517 UNICEF Support to Mult	ti-sectoral									
	0	16,621,105	0	1,980,085,000	0	1,197,374,000	F	G	0UC	1,197,374,000
Total of Subvote	0	16,621,105	0	2,308,570,000	0	1,543,538,000				1,543,538,000
5429 Primary Health Developm	ment Programme	HEALTH CENTE								
	400,000,000	0		0		0	L	T	0GT	0
Total of Subvote	400,000,000			0	0	0			_	0
		DISPENSARIES								
4390 TZ Secondary Education		_	1.050.000.000	<u> </u>	1 507 222 622	•		T	OCT	1 507 202 000
Total of Subvote	0	0	1,050,000,000	0	1,507,322,000	0	L	T	0GT	1,507,322,000
Tour or Subtote	0	0	1,050,000,000	0	1,507,322,000	0				1,507,322,000

Item Description	2019/2 Actual Exp Local		2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Sh		Shs		Shs	Torca	Gran	0/142	20101	Shs
Sub Vote 8082	TRANSFERS TO LGAS - W	ORKS								
	incil Projects									
	100,000,000	0	2,500,000,000	0	4,150,000,000	0	L	T	0GT	4,150,000,000
Total of Subvote	100,000,000	0	2,500,000,000	0	4,150,000,000	0				4,150,000,000
Sub Vote 8083	TRANSFERS TO LGAS - RU	JRAL WATER SI	JPPLY							
3201 Rural Wate	r Supply, Sanitation & Hygiene (SRV									
	0	0	0	0	0	419,065,000	F	G	0WB	419,065,000
3280 Rural Wate	er Supply and Sanitation Programme									
Tatal of Coloreda			0			168,000,000	F	G	0WB	168,000,000
Total of Subvote		0	0			587,065,000			_	587,065,000
Sub Vote 8085	TRANSFERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, G	ENDER AND CH	LDREN					
6220 Support to	Tanzania Social Action Fund									
	0	0	0	10,763,691,000	0	14,085,993,000	F	T	0GT	14,085,993,000
Total of Subvote	0	0	0	10,763,691,000	0	14,085,993,000				14,085,993,000
Sub Vote 8089	TRANSFERS TO LGAS - PL	ANNING, TRAD	E AND ECONOM	MY						
6209 Constituenc	y Development Fund									
	380,961,000	0	380,958,000	0	380,958,000	0	L	T	0GT	380,958,000
Total of Subvote	380,961,000		380,958,000		380,958,000	0				380,958,000

Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item Description		Act	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2 Estima		Loan/		Total	
		Local		Forex	Local	l Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Sh	s	Shs	S				Shs
494	16 LGA Own Sour	rce Project 10,624,021,293	0	14,	341,904,000	0	14,749,972,000	0	L	T	0GT	14,749,972,000
Total o	f Subvote	10,624,021,293	0	14,	341,904,000	0	14,749,972,000	0			_	14,749,972,000
Total o	f Vote	26,531,950,442	4,421,995,792	40,	957,632,500	23,219,015,000	53,721,135,000	40,559,118,000				94,280,253,000

VOTE 079

RAS MOROGORO

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Morogoro

One hundred seven billion five hundred sixty-two million three hundred forty-eight thousand

(Shs.107,562,348,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimate Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 AI	OMINISTRATION AND H	IUMAN RESOU	JRCES MANAGEMEN	Т						
6331		0	0	283,000,000	0	0	0	L	T	0GT	0
6337		0	0	1,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6341	Rehabilitation	of DC's House	0	150,000,000	0	0	0	L	T	0GT	0
6389	Construction o	f Office Building	0	367,000,000	0	1,885,000,000	0	L	T	0GT	1,885,000,000
6532	•	20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of	Subvote	20,000,000	0	2,320,000,000		3,905,000,000	0			_	3,905,000,000
Sub Vo	ote 1005 DA	AS-MOROGORO									
6532	2 Community Su	apport Programme 10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000

Item Description		2019/2020 ual Expenditure F	2020 Approved Forex Loc	Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Sh	s				Shs
Total of Subvote	10,000,000	0	10,000,000	0	10,000,000	0			_	10,000,000
Sub Vote 1006 DAS	S-KILOSA									
6532 Community Sup	port Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1007 DAS	S-KILOMBERO									
6532 Community Sup	port Programme									
	10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
Total of Subvote	10,000,000	0	10,000,000	0	10,000,000	0				10,000,000
Sub Vote 1008 DAS	S-ULANGA									
6532 Community Sup	port Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1009 DAS	S-MVOMERO									
6532 Community Sup	port Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000		5,000,000	0	5,000,000					

Sub Vote 1010 DAS-GAIRO

Item Description	Actual E	9/2020 xpenditure	2020/202 Approved Est	timates	2021/202 Estimate	s	Loan/	G (T) (T)		Total
	Local	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
6532 Community Support P	Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1011 DAS - M	ALINYI									
6532 Community Support P	Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 2001 PLANNI 5492 HIV and AIDS Contro	ING AND COORD ol Programme 0	INATION 0	0	22,075,000	0	57,978,000	F	G	0DS	57,978,000
6220 Support to Tanzania S		v	v	22,072,000	v	27,570,000	•	J	025	27,570,000
Support to Tanzania S	0	0	0	0	0	186,390,000	F	G	0WB	186,390,000
6531 Project Monitoring and	d Evaluation									
	0	0	165,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Subvote	0	0	165,000,000	22,075,000	50,000,000	244,368,000				294,368,000
	MIC AND PRODU									
4404 District Agriculture Do	evelopment Program (D 0	ADP) 0	20,000,000	0	0	0	L	T	0GT	0
Total of Subvote			20,000,000	0		0	_	-		

Sub Vote 2004 SOCIAL SECTOR

tem Desc	cription		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
3201	Rural Water Supply, Sanit	ation & Hygiene	(SRWSS)								
		0	0	0	30,000,000	0	30,000,000	F	G	0DF	30,000,000
4305	UNICEF Support Program	ıme									
		0	0	0	10,000,000	0	0	F	G	0UC	
5421	Health Sector Basket Fund										
		0	216,990,956	0	186,645,000	0	186,645,000	F	G	0BF	186,645,00
5438	Control & Elimination of T	Fronical Diseases									
3100	Control & Emination of 1	0	0	0	0	0	7,260,000	F	G	0CG	7,260,00
5452	Under 5 Birth Registration	(USDD)					, ,				, ,
3432	Under 5 Birth Registration	(USBK) 0	0	0	0	0	10,000,000	F	G	0UC	10,000,00
7 400	W. 1. G		v	v	v	· ·	10,000,000	•	J	000	10,000,00
5480	Malaria Grant	0	0	0	0	0	20,700,000	F	G	0GF	20,700,00
				U	U	U	20,700,000	Г	G	UGF	20,700,00
5498	Support to TB/Leprosy Co			0	0	0	12 22 (000	Г		OCE.	12.226.00
otal of Subvo				0	0		13,336,000	F	G	0GF	13,336,00
otai oi Subvo	=====		216,990,956	0	226,645,000		267,941,000				267,941,00
ub Vote	2005 LOCAL GO Public Finance Management		MANAGEMENT SE	ERVICES							
0231	Tubic Finance Managemen	nt Keloriii i rogi 0	230,538,602	0	277,633,000	0	0	F	G	0BF	
		0	0	0	1,000,000	0	0	F	T	0GT	
otal of Subvo	te		230,538,602	0	278,633,000	0	0				
										_	
ub Vote	2006 EDUCATIO	N SECTOR									
4312	Education Program for Re	sults - EP4R									
7312											

Item Desc	ecription	2019/20 Actual Expo		2020/20 Approved E		2021/202 Estimat		Loan/			Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	i	Shs		Shs					Shs
4317	National Examinati	ion Management									
		0	0	0	0	209,774,000	0	L	T	0GT	209,774,000
4390	TZ Secondary Educ	cation Quality Improvement -5	SEQUIP								
		0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvo	ote	0	0	0	0	209,774,000	28,000,000			-	237,774,000
											
Sub Vote	8075 TRAN	ISFERS TO LGAS - PRI	IMARY EDUCA	TION							
4312	Education Program	ı for Results - EP4R									
		0	0	0	3,600,000,000	0	6,238,467,000	F	G	000	6,238,467,000
4313	Primary Education	Development Programme									
		450,000,000	0	1,350,206,000	0	1,199,610,000	0	L	T	0GT	1,199,610,000
4317	National Examinati	ion Management									
		0	0	0	0	6,694,579,000	0	L	T	0GT	6,694,579,000
4321	Primary Education	Development Programme - La	ANES								
		0	0	0	489,804,000	0	0	F	G	0BF	0
		0	0	0	0	0	129,020,000	F	G	0SA	129,020,000
4322	Free Primary Educa	ation Programme									
		6,348,966,000	0	6,735,471,000	0	7,256,880,000	0	L	T	0GT	7,256,880,000
4946	LGA Own Source P	Project									
		896,608,000	0	0	0	1,036,751,051	0	L	T	0GT	1,036,751,051
5429	Primary Health De	evelopment Programme									
		99,500,000	0	0	0	0	0	L	T	0GT	0
	ote										

Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

Item Descript		2019/2020 ual Expenditure	2020/20 Approved Es		2021/20 Estima		Loan/			Total
	Local	Fore	ex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
4390 T	TZ Secondary Education Quality Impro	vement -SEQUIP								
	0	0	0	0	0	13,674,200,000	F	G	0WB	13,674,200,000
	0	0	2,070,000,000	0	2,625,000,000	0	L	T	0GT	2,625,000,000
4393 F	Free Secondary Education Programme									
	6,641,307,999	0	6,078,245,000	0	7,839,195,000	0	L	T	0GT	7,839,195,000
4946 I	LGA Own Source Project									
	852,098,000	0	0	0	1,402,517,052	0	L	T	0GT	1,402,517,052
Total of Subvote	7,493,405,999	0	8,148,245,000	0	11,866,712,052	13,674,200,000			_	25,540,912,052
Total of Subvote	0	0 —	0	0	502,180,000	0	L	T	0GT	502,180,000
4946 I	LGA Own Source Project									
Total of Subvote					502,180,000		-	-	_	502,180,000
									_	502,100,000
Sub Vote 80'	78 TRANSFERS TO LGA	AS - PUBLIC HEALT	TH SERVICES							
3201 F	Rural Water Supply, Sanitation & Hygic	ene (SRWSS)								
	0	0	0	333,000,000	0	0	F	G	0WB	0
3280 F	Rural Water Supply and Sanitation Pro	ogramme								
	0	0	0	0	0	216,000,000	F	G	0WB	216,000,000
4305 U	JNICEF Support Programme									
	0	0	0	90,000,000	0	0	F	G	0UC	0
4946 I	LGA Own Source Project									
	818,071,000	0	0	0	1,060,600,000	0	L	T	0GT	1,060,600,000
5401	Construction of District Hospital									
• •	2,500,000,000	0	0	0	0	0	L	T	0GT	0
	, , , , , , , , , , , , , , , , , , , ,									

Vote 079 RAS Morogoro

		Shs		l Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Sh	s	Shs					Shs
5418	Strenthening Primary Health Care R	esults								
	0	0	0	1,595,192,000	0	0	F	G	0BF	0
5421	Health Sector Basket Fund									
	0	5,925,550,586	0	6,141,635,000	0	6,141,635,000	F	G	0BF	6,141,635,000
5432	Strengthening of Immunization Servi	ces								
	0	0	0	0	0	51,464,000	F	G	0GV	51,464,000
5438	Control & Elimination of Tropical Di									
	0	0	0	0	0	139,941,000	F	G	0CG	139,941,000
5452	Under 5 Birth Registration (U5BR)								277.0	
	0	0	0	0	0	90,000,000	F	G	0UC	90,000,000
5480	Malaria Grant	0	0	15,169,000	0	31,041,000	F	G	0WB	21 041 000
			U	13,169,000	U	31,041,000	г	G	UWB	31,041,000
5498	Support to TB/Leprosy Control Prog		0	0	0	19,520,000	F	G	0GF	19,520,000
5499	Prevention of Transmission of HIV/A		v	v	v	17,520,000	•	J	001	17,520,000
3477	0 0		0	12,457,000	0	264,016,000	F	G	0WB	264,016,000
Total of Subvote	3,318,071,000	5,925,550,586	0	8,187,453,000	1,060,600,000	6,953,617,000				8,014,217,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

4946 LGA Own Source Project

Item Description	2019/2 Actual Exp		2020/2021 Approved Estim	nates	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
	0	0	0	0	1,413,538,580	0	L	T	0GT	1,413,538,580
5401 Construction of I	District Hospital									
	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5429 Primary Health	Development Programme									
_	400,000,000	0	5,000,000,000	0	1,600,000,000	0	L	T	0GT	1,600,000,000
Total of Subvote	400,000,000	0	5,000,000,000	0	7,513,538,580	0				7,513,538,580
5429 Primary Health	0 Development Programme 0	0	1,350,000,000	0	272,500,000	0	L L	T T	0GT 0GT	272,500,000 1,350,000,000
5429 Primary Health	•	0	1 350 000 000	0	1 350 000 000	0	ī	т	0GT	1 350 000 000
Total of Subvote	0	0	1,350,000,000	0	1,622,500,000	0				1,622,500,000
Sub Vote 8082 TRA 4946 LGA Own Source	ANSFERS TO LGAS - WO	DRKS 0	0	0	451,664,189	0	L	T	0GT	451,664,189
Total of Subvote					451,664,189		L	1	—	
=					431,004,107				_	451,664,189
Sub Vote 8084 TRA	ANSFERS TO LGAS - NA	TURAL RESOUI	RCES							
4946 LGA Own Source	-		0	0	45 146 020			T	0.07	45.146.020
Total of Subvote	0		0		45,146,830	0	L	T	0GT	45,146,830
Total of Subvote	0				45,146,830	0				45,146,830

Item Description		2019/2020 aal Expenditure	2020/2 Approved F		2021/20 Estima		Loan/			Total
	Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Sub Vote 8085	5 TRANSFERS TO LGA	S - COMMUNITY DEV	/ELOPMENT, G	ENDER AND CHI	LDREN					
4946 LC	GA Own Source Project									
	1,775,566,767	0	0	0	2,936,180,336	0	L	T	0GT	2,936,180,336
6220 Su	pport to Tanzania Social Action Fund									
	0	0	0	11,219,072,000	0	22,992,403,000	F	G	0WB	22,992,403,000
Total of Subvote	1,775,566,767	0	0	11,219,072,000	2,936,180,336	22,992,403,000				25,928,583,336
4946 LC Total of Subvote Sub Vote 8087	TRANSFERS TO LGAS GA Own Source Project 972,027,000 972,027,000 TRANSFERS TO LGAS	0	0 0 RATIONS	0	480,338,280 480,338,280	0	L	Т	0GT	480,338,280 480,338,280
4946 LC	GA Own Source Project									
	0	0	0	0	437,000,000	0	L	T	0GT	437,000,000
Total of Subvote	0	0	0	0	437,000,000	0				437,000,000
Sub Vote 8089	TRANSFERS TO LGA	S - PLANNING, TRAD	E AND ECONON	ſΥ						
4946 LC	GA Own Source Project									
	2,418,807,000	0	12,756,423,000	0	3,188,851,002	0	L	T	0GT	3,188,851,002
6209 Co	nstituency Development Fund 567,800,000	0	567,796,000	0	567,796,000	0	L	Т	0GT	567,796,000
6244 Str	rategic Revenue Generation Project									

Item Description		2019/2020 al Expenditure	2020/2 Approved I		2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	3,500,000,000	0	2,000,000,000	0	0	0	L	T	0GT	0
Total of Subvote	6,486,607,000	0	15,324,219,000	0	3,756,647,002	0			_	3,756,647,002
Sub Vote 8091	FRANSFERS TO LGAS	S - ADMINISTRATIO	ON AND GENERA	L						
		S - ADMINISTRATIO	ON AND GENERA	L						
4946 LGA Own S	Source Project 929,000,000	S - ADMINISTRATI O	ON AND GENERA	L 0	587,438,680	0	L	T	0GT	587,438,680
4946 LGA Own S	ource Project 929,000,000 n of Government Quarters	0	0	0						
4946 LGA Own S 6384 Constructio	Source Project 929,000,000				587,438,680 750,000,000	0	L L	T T	0GT 0GT	587,438,680 750,000,000
4946 LGA Own S 6384 Constructio	ource Project 929,000,000 n of Government Quarters 0	0	0	0						
4946 LGA Own S 6384 Constructio	ource Project 929,000,000 n of Government Quarters 0 n of Office Building	0	0	0	750,000,000	0	L	T	0GT	750,000,000

VOTE 080

RAS MTWARA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mtwara

Ninety-three billion seven hundred twenty-three million seventy-five thousand

(Shs.93,723,075,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region, are set out in the details below.

Item Description	2019/202 Actual Expend Local Shs		2020/20 Approved E Local Shs	Estimates	2021/2 Estim Local Sh	ates Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001	ADMINISTRATION AN	D HUMAN RES	SOURCES MANAGE	MENT						
6327 Construction	on and Rehabilitation of GOVT	Buildings								
	484,733,910	0	435,087,000	0	1,035,000,000	0	L	T	0GT	1,035,000,000
6340 Rehabilitati	ion of Regional Block									
	0	0	439,913,000	0	400,000,000	0	L	T	0GT	400,000,000
6532 Community	Support Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	529,733,910	0	920,000,000	0	1,480,000,000	0				1,480,000,000
	PLANNING AND COOR Tanzania Social Action Fund 0	DINATION 0	0	0	0	242,511,000	F	G	0WB	242,511,000
6531 Project Mo	nitoring and Evaluation									
•	2,424,901	0	80,000,000	0	120,000,000	0	L	T	0GT	120,000,000
Total of Subvote	2,424,901	0	80,000,000	0	120,000,000	242,511,000	•			362,511,000
							•			

Item Description	2019/20 Actual Expo Local	enditure Forex	2020/2021 Approved Estin Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 2004 SOCIA	AL SECTOR									
5421 Health Sector Basko	et Fund									
	0	200,136,322	0	160,535,000	0	160,535,000	F	G	0BF	160,535,000
5429 Primary Health De	evelopment Programme									
	0	0	0	0	0	47,230,000	F	G	000	47,230,000
5432 Strengthening of In	nmunization Services									
	0	0	0	0	0	2,812,000	F	G	0GV	2,812,00
5433 Support Nutrition f	or Improving Health									
	0	0	0	28,759,000	0	5,000,000	F	G	0UC	5,000,00
5486 Health Sector Devel	lonment Program									
Stoo Health Sector Devel	0	0	0	11,239,000	0	20,700,000	F	G	0GF	20,700,00
5492 HIV and AIDS Con				, ,		, ,				
5492 HIV and AIDS Con	o (0	0	22,075,000	0	54,644,000	F	G	0GF	54,644,000
		o .	· ·	22,073,000	· ·	3 1,0 1 1,000	•	G	001	3 1,0 1 1,000
6517 UNICEF Support to	o Multi-sectoral	2,250,000	0	11,800,000	0	10,000,000	F	G	0UC	10,000,000
Total of Subvote		202,386,322		234,408,000	0	300,921,000	Г	G	—	
=		202,380,322		234,408,000		300,921,000			_	300,921,000
Sub Vote 2005 LOCA	L GOVERNMENT MA	NAGEMENT SER	VICES							
6251 Public Finance Mar	nagement Reform Programme	(PFMRP)								
	0	179,629,000	0	178,600,000	0	0	F	G	0DF	
	0	0	0	56,038,000	0	0	F	G	0WB	
_	0	12,240,000	0	0	0	0	F	L	0WB	(
Total of Subvote	0	191,869,000	0	234,638,000	0					(

	2019/20 Actual Expe	nditure	2020/20 Approved E	stimates	2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 2006 El	DUCATION SECTOR									
3201 Rural Water S	Supply, Sanitation & Hygiene (SRW	SS)								
	0	0	0	92,806,000	0	35,000,000	F	G	0WB	35,000,00
4313 Primary Educ	cation Development Programme									
	0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
4317 National Exam	mination Management									
	0	0	0	0	205,797,000	0	L	T	0GT	205,797,000
5429 Primary Heal	lth Development Programme									
	0	0	0	0	0	18,000,000	F	G	000	18,000,00
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
Total of Subvote	0	0	0	92,806,000	205,797,000	70,260,000				276,057,000
	RANSFERS TO LGAS - PRI Supply, Sanitation & Hygiene (SRW		TION							
			TION 0	2,697,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
3201 Rural Water S	Supply, Sanitation & Hygiene (SRW	SS)		2,697,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
3201 Rural Water S	Supply, Sanitation & Hygiene (SRW 0	SS)		2,697,000,000	0 1,143,686,150	1,500,000,000	F L	G T	0WB 0GT	
3201 Rural Water S 4313 Primary Educ	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme	0 0	0	, , ,						
3201 Rural Water S 4313 Primary Educ	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000	0 0	0	, , ,						1,143,686,150
3201 Rural Water S 4313 Primary Educ	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000 Education Programme	0 0	0 1,175,179,000	0	1,143,686,150	0	L	Т	0GT	1,500,000,000 1,143,686,150 4,551,288,000 7,194,974,15 0
3201 Rural Water S 4313 Primary Educ 4322 Free Primary	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000 Education Programme 4,163,041,981	0 0	0 1,175,179,000 4,400,166,000	0	1,143,686,150 4,551,288,000	0	L	Т	0GT	1,143,686,150 4,551,288,000
3201 Rural Water S 4313 Primary Educ 4322 Free Primary otal of Subvote	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000 Education Programme 4,163,041,981	0 0 0 0 0	0 1,175,179,000 4,400,166,000 5,575,345,000	0	1,143,686,150 4,551,288,000	0	L	Т	0GT	1,143,686,150 4,551,288,000
3201 Rural Water S 4313 Primary Educ 4322 Free Primary Cotal of Subvote Sub Vote 8076 TI	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000 Education Programme 4,163,041,981 4,513,041,981	0 0 0 0 0	0 1,175,179,000 4,400,166,000 5,575,345,000	0	1,143,686,150 4,551,288,000	0	L	Т	0GT	1,143,686,150 4,551,288,000

Item Des	scription		019/2020 l Expenditure Forex	2020/20 Approved E Local	estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs					Shs
4317	National Examination M	Management									
		0	0	0	0	3,969,428,000	0	L	T	0GT	3,969,428,000
4390	TZ Secondary Educatio	on Quality Improver	ment -SEQUIP								
		0	0	0	0	0	13,653,200,000	F	G	0GT	13,653,200,000
		0	0	1,950,000,000	0	1,950,000,000	0	L	T	0GT	1,950,000,000
4393	Free Secondary Educati	tion Programme									
		3,974,485,910	0	4,988,835,000	0	5,162,547,500	0	L	T	0GT	5,162,547,500
Total of Subve	rote	3,974,485,910	0	6,938,835,000	3,600,000,000	11,081,975,500	19,891,620,000				30,973,595,500
			- PUBLIC HEALTH	SERVICES							
Sub Vote 5401	Construction of District	t Hospital 1,953,799,833	0	4,000,000,000	0	4,200,000,000	0	L	T	0GT	4,200,000,000
	Construction of District	t Hospital 1,953,799,833	0		0 1,895,192,000	4,200,000,000	0	L F	T G	0GT 0WB	4,200,000,000
5401 5418	Construction of District Strenthening Primary E	t Hospital 1,953,799,833 Health Care Results 0	0	4,000,000,000							, , ,
5401	Construction of District	t Hospital 1,953,799,833 Health Care Results 0	0	4,000,000,000							0
5401 5418	Construction of District Strenthening Primary E	t Hospital 1,953,799,833 Health Care Results 0	0	4,000,000,000	1,895,192,000	0	0	F	G	0WB	, , ,
5401 5418	Construction of District Strenthening Primary E	t Hospital 1,953,799,833 Health Care Results 0 rund 0	0 0 508,138,357	4,000,000,000	1,895,192,000 508,138,357	0	0	F F	G G	0WB 0BF	0
5401 5418	Construction of District Strenthening Primary E	t Hospital 1,953,799,833 Health Care Results 0 Fund 0 0 0	0 0 508,138,357 0	4,000,000,000 0 0 0	1,895,192,000 508,138,357 0	0 0 0	0 0 2,490,354,000	F F F	G G G	0WB 0BF 0WB	0 2,490,354,000
5401 5418 5421	Construction of District Strenthening Primary F Health Sector Basket Fu	t Hospital 1,953,799,833 Health Care Results 0 Fund 0 0 0	0 0 508,138,357 0	4,000,000,000 0 0 0	1,895,192,000 508,138,357 0	0 0 0	0 0 2,490,354,000	F F F	G G G	0WB 0BF 0WB	0 2,490,354,000
5401 5418 5421	Construction of District Strenthening Primary F Health Sector Basket Fu	t Hospital 1,953,799,833 Health Care Results 0 und 0 0 0 (mproving Health	0 508,138,357 0 682,187,075	4,000,000,000 0 0 0 0	1,895,192,000 508,138,357 0 0	0 0 0 0	0 0 2,490,354,000 0	F F F	G G G L	0WB 0BF 0WB 0WB	0 2,490,354,000 0
5418 5421 5433	Construction of District Strenthening Primary E Health Sector Basket Fu Support Nutrition for In	t Hospital 1,953,799,833 Health Care Results 0 Fund 0 0 0 (mproving Health 0 ment Program 0	0 508,138,357 0 682,187,075	4,000,000,000 0 0 0 0	1,895,192,000 508,138,357 0 0	0 0 0 0	0 0 2,490,354,000 0	F F F F	G G G L G	0WB 0BF 0WB 0WB	0 2,490,354,000 0
5401 5418 5421 5433	Construction of District Strenthening Primary E Health Sector Basket Fu Support Nutrition for In	t Hospital 1,953,799,833 Health Care Results 0 rund 0 0 0 (mproving Health 0 ment Program	0 508,138,357 0 682,187,075	4,000,000,000 0 0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000	0 0 0 0	0 2,490,354,000 0 20,000,000	F F F	G G G L	OWB OBF OWB OWB	0 2,490,354,000 0 20,000,000
5418 5421 5433	Construction of District Strenthening Primary E Health Sector Basket Fu Support Nutrition for In	t Hospital 1,953,799,833 Health Care Results 0 und 0 0 0 Improving Health 0 ment Program 0 0	0 508,138,357 0 682,187,075 0	4,000,000,000 0 0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000 2,620,000	0 0 0 0	0 2,490,354,000 0 20,000,000 137,032,000 0	F F F F	G G L G T	OWB OBF OWB OWB OUC OGF OGT	2,490,354,000 20,000,000 137,032,000 600,000,000
5418 5421 5433 5486	Construction of District Strenthening Primary F Health Sector Basket Ft Support Nutrition for In Health Sector Developm	t Hospital 1,953,799,833 Health Care Results 0 und 0 0 0 Improving Health 0 ment Program 0 0	0 508,138,357 0 682,187,075 0	4,000,000,000 0 0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000 2,620,000	0 0 0 0	0 2,490,354,000 0 20,000,000 137,032,000	F F F F	G G G L G	OWB OBF OWB OWB OUC	2,490,354,000 0 20,000,000

Item Description		019/2020 Il Expenditure Forex	2020/20 Approved E Local	estimates	2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
Sub Vote 8079 TRANS	SFERS TO LGAS	- PREVENTIVE SE	RVICES							
5421 Health Sector Basket	t Fund 0	117 455 042	0	224 818 050	0	0	F	G	0BF	0
Total of Subvote		117,455,843		224,818,050		0	г	G	UBF	0
Total of Subvote		117,455,843		224,818,050		0			_	0
Sub Vote 8080 TRANS	SFERS TO LGAS	- HEALTH CENTE	RS							
5418 Strenthening Primar	ry Health Care Results									
	400,000,000	0	0	0	0	0	L	T	0GT	0
5421 Health Sector Basket	t Fund									
	0	1,123,562,850	0	1,123,279,828	0	0	F	G	0BF	0
	0	0	0	0	0	27,935,168	F	G	0WB	27,935,168
Total of Subvote	400,000,000	1,123,562,850	0	1,123,279,828	0	27,935,168			_	27,935,168
Sub Vote 8081 TRANS	SFERS TO LGAS	- DISPENSARIES								
5421 Health Sector Basket	t Fund									
	0	438,826,449	0	872,228,765	0	0	F	G	0BF	0
5429 Primary Health Dev	elopment Programme									
	0	0	0	284,987,000	0	215,766,832	F	G	0JA	215,766,832
	0	0	1,350,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
Total of Subvote	0	438,826,449	1,350,000,000	1,157,215,765	1,350,000,000	215,766,832			_	1,565,766,832
									_	
Sub Vote 8082 TRANS	SFERS TO LGAS	- WORKS								
6244 Strategic Revenue G	eneration Project									
-	275,549,805	0	1,000,000,000	0	270,000,000	0	L	T	0GT	270,000,000

Item Description		9/2020 Expenditure Forex	2020/2 Approved F Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs	Torcx	<u>Gran</u>	Cityb	Donor	Shs
6277 Local Government Capita	al Development Gra	nt								
•	0	0	0	0	630,924,350	0	L	T	0GT	630,924,350
6401 District Council Projects										
	0	0	3,000,000,000	0	3,450,000,000	0	L	T	0GT	3,450,000,000
6402 Town/Municipal/City Cou	uncil									
	601,763,714	0	1,090,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	877,313,519	0	5,090,000,000	0	4,500,924,350	0				4,500,924,350
Sub Vote 8085 TRANSFEI 6220 Support to Tanzania Socia		COMMUNITY DE	VELOPMENT, G		LDREN 0	30,724,967,000	F	G	0WB	30,724,967,000
	ial Action Fund 0 ti-sectoral	0	0	21,621,962,000	0	30,724,967,000		G		30,724,967,000
6220 Support to Tanzania Socia	al Action Fund 0 ti-sectoral 0	0	0	21,621,962,000	0	771,050,000	F F	G G	0WB	771,050,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote	al Action Fund 0 ti-sectoral 0 0	0	0 0 0	21,621,962,000 98,370,000 21,720,332,000	0					
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote	ti-sectoral 0 0 The sectoral of the sectora	0 0 0	0 0 0	21,621,962,000 98,370,000 21,720,332,000	0	771,050,000				771,050,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project	ti-sectoral 0 0 The sectoral of the sectora	0 0 0	0 0 0	21,621,962,000 98,370,000 21,720,332,000	0	771,050,000				771,050,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project	ti-sectoral 0 0 RS TO LGAS - 1 t.	0 0 0 PLANNING, TRAE	0 0 0 DE AND ECONOM	21,621,962,000 98,370,000 21,720,332,000	0 0 0	771,050,000 31,496,017,000	F	G	0UC	771,050,000 31,496,017,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project 7, 6209 Constituency Developmen	ti-sectoral 0 0 RS TO LGAS - 1 t.	0 0 0 PLANNING, TRAE	0 0 0 DE AND ECONOM	21,621,962,000 98,370,000 21,720,332,000	0 0 0	771,050,000 31,496,017,000	F	G	0UC	771,050,000 31,496,017,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project 7, 6209 Constituency Developmen	ti-sectoral 0 0 RS TO LGAS - 1 t ,227,012,000 nt Fund	0 0 0 PLANNING, TRAE	0 0 0 DE AND ECONON 8,250,559,000	21,621,962,000 98,370,000 21,720,332,000 MY	7,028,096,000	771,050,000 31,496,017,000	F L	G T	OUC	771,050,000 31,496,017,000 7,028,096,000

VOTE 081

RAS MWANZA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Mwanza

2019/2020

One hundred forty-nine billion thirty-two million six hundred seventy-three thousand

(Shs.149,032,673,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region, are set out in the details below.

Item Description	Actual Expenditu	re	Approved Estimat	es	Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	TOTAL
	Shs		Shs		Shs					Shs
Sub Vote 1001 AD	MINISTRATION AND I	HUMAN RESOU	RCES MANAGEMEN	Т						
6532 Community Su	pport Programme									
	20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of Subvote	20,000,000	0	20,000,000	0	20,000,000	0				20,000,000
6532 Community Su	S - NYAMAGANA pport Programme 5,000,000	0	5,000,000	0	5,000,000	0	L	Т	0GT	5,000,000
Total of Subvote	5,000,000		5,000,000	0	5,000,000	0				5,000,000
	S - SENGEREMA									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000

Sub Vote 1008 DAS - KWIMBA

Item Description		2019/2020 rual Expenditure	Approved	/2021 I Estimates	2021/2 Estim	ates	Loan/			Total
	Local	Shs	Forex Loc	al Forex hs	Loca Sh		Gran	C/R/D	Donor	Shs
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1009 DAS -MA	GU									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000				_	5,000,000
Sub Vote 1010 DAS-MIS	UNGWI									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000		5,000,000				_	5,000,000
Sub Vote 1011 DAS-ILE	MELA									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1012 DAS-UKF	EREWE									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000

Item Description	2019/2 Actual Exp	enditure	2020/2021 Approved Estim		2021/2022 Estimates		Loan/	C/D/D	D	Total
	Local Shs	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 2001 I	PLANNING AND COORDIN	ATION								
6220 Support to T	anzania Social Action Fund									
	0	0	0	0	0	195,714,000	F	L	0WB	195,714,000
6531 Project Mon	itoring and Evaluation									
	0	0	100,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	100,000,000	0	0	195,714,000				195,714,000
Total of Subvote Sub Vote 2003 I	NFRASTRUCTURE SECTO	0 DR	30,000,000	0		0			_	0
6337 Construction	of DC s Office									
	1,816,400,171	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
6339 Rehabilitation	on of Government House									
	172,622,000	0	252,000,000	0	350,000,000	0	L	T	0GT	350,000,000
6340 Rehabilitation	on of Regional Block									
	95,476,125	0	500,000,000	0	200,000,000	0	L	T	0GT	200,000,000
6384 Construction	of Government Quarters									
	259,481,945	0	388,000,000	0	795,000,000	0	L	T	0GT	795,000,000
6389 Construction	n of Office Building 152,122,543	0	30,000,000	0	100,000,000	0	L	T	0GT	100,000,000

Item Descri	ription	Actua	2019/2020 al Expenditure	2020/2 Approved I	Estimates	2021/202 Estimate	s	Loan/	C/D/D		Total
		Local	Shs	Local Shs		Local Shs	Forex	Gran	C/R/D	Donor	Shs
				2-2							
Total of Subvot	te	2,496,102,784	0	1,670,000,000	0	1,945,000,000	0			_	1,945,000,000
Sub Vote	2004 S	SOCIAL SECTOR									
5414	Child Surviv	al and Development									
		0	0	0	30,660,000	0	22,600,000	F	G	0UC	22,600,000
5418	Strenthening	g Primary Health Care Results	s								
		0	43,767,853	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	6,800,000	F	G	0CG	6,800,000
		0	262,040,493	0	561,933,000	0	0	F	G	0WB	0
5421	Health Secto	or Basket Fund									
		0	193,153,011	0	191,865,000	0	191,865,000	F	G	0BF	191,865,000
5433	Support Nut	rition for Improving Health									
		0	0	0	65,055,000	0	0	F	G	0UC	0
5435	Ariel Glaser	Pediatric AIDS Healthcare - A	AGPAHI								
		0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
		0	0	0	1,870,958,000	0	0	F	G	0GT	0
5452	Under 5 Birt	th Registration (U5BR)									
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Gra	unt.									
3400	Maiaria Gra	0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
7 400	6 44 70				. ,,		2, 22,222				-, -,
5498	Support to T	B/Leprosy Control Programn 0	ne 0	0	56 921 000	0	180 461 000	F	G	0GF	190 461 000
			U	U	56,821,000	U	180,461,000	г	G	UGF	180,461,000
6517	UNICEF Sup	pport to Multi-sectoral									
m . 1 . 40			31,479,359	0	0	0	0	F	G	0UC	0
Total of Subvot	te	0	530,440,716	0	2,787,282,000	0	468,220,000				468,220,000

Item Description		9/2020 xpenditure Forex	2020/202 Approved Es Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	Shs		Shs		Shs		Gran			Shs
	COLUMNIA	AANA GENARIA GEN	NA CES							
		IANAGEMENT SER	RVICES							
6251 Public Finance Manag	gement Reform Program 0	me (PFMRP) 202,516,833	0	249,303,000	0	0	F	G	0BF	0
Total of Subvote	0	202,516,833	0	249,303,000	0	0			_	0
SL. V4. 2007 EDUCA	TION SECTOR									
Sub Vote 2006 EDUCA	TION SECTOR									
3280 Rural Water Supply	and Sanitation Programm	me								
	0	0	0	92,806,000 0	0	35,000,000	F F	G L	0DF 0WB	25,000,000
	Ţ.	U	U	Ü	U	33,000,000	г	L	UWB	35,000,000
4312 Education Program for										
	0	0	0	0	0	10,000,000	F	L	0WB	10,000,000
4317 National Examination	Management									
	0	0	0	0	206,974,000	0	L	T	0GT	206,974,000
4390 TZ Secondary Educat	tion Quality Improvemen	t -SEQUIP								
	0	0	0	0	0	18,000,000	F	L	0WB	18,000,000
Total of Subvote	0	0	0	92,806,000	206,974,000	63,000,000			_	269,974,000
Sub Vote 8075 TRANSI	FERS TO LGAS - P	RIMARY EDUCATI	ION							
3201 Rural Water Supply,	Sanitation & Hygiene (SI	RWSS)								
	0	0	0	3,132,800,000	0	0	F	G	0DF	0
	0	0	0	0	0	1,800,000,000	F	L	0WB	1,800,000,000
4312 Education Program fo	or Results - EP4R									
	0	0	0	1,600,000,000	0	0	F	G	0WB	0

Item Description	Acı	2019/2020 tual Expenditure	2020/2 Approved F		2021/20 Estimat		Loan/			Total
	Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	500,000,000	0	1,087,666,000	0	787,500,000	0	L	T	0GT	787,500,000
4317 National Ex	xamination Management									
	0	0	0	0	3,407,284,500	0	L	T	0GT	3,407,284,500
4321 Primary Ed	ducation Development Progra	amme - LANES								
·	0	0	0	589,804,000	0	0	F	G	0SA	0
	0	0	0	0	0	401,682,000	F	G	0WB	401,682,000
4322 Free Prima	ary Education Programme									
	6,650,322,653	0	8,314,557,000	0	8,497,671,000	0	L	T	0GT	8,497,671,000
	T 150 222 652		9,402,223,000	5,322,604,000	12,692,455,500	2,201,682,000			-	14,894,137,500
Total of Subvote Sub Vote 8076	TRANSFERS TO LGA			3,322,404,400	12,0/2,185,800	2,201,002,000			=	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				3,322,404,400	12,0/2,185,800	2,201,002,000			=	- 1,00 ,000 ,000
Sub Vote 8076				3,522,004,000	12,0/2,183,500	2,201,002,000			=	. ,,,
Sub Vote 8076	TRANSFERS TO LGA			1,600,000,000	0	0	F	G	0WB	0
Sub Vote 8076	TRANSFERS TO LGA	AS - SECONDARY EI	DUCATION				F F	G L	0WB	
Sub Vote 8076 4312 Education	TRANSFERS TO LGA Program for Results - EP4R 0	AS - SECONDARY EI	DUCATION 0	1,600,000,000	0	0				0
Sub Vote 8076 4312 Education	TRANSFERS TO LGA Program for Results - EP4R 0 0	AS - SECONDARY EI	DUCATION 0	1,600,000,000	0	0				0
Sub Vote 8076 4312 Education 4313 Primary Ed	TRANSFERS TO LGA Program for Results - EP4R 0 0 ducation Development Program	AS - SECONDARY EI	OUCATION 0 0	1,600,000,000	0	0 5,545,304,000	F	L	0WB	0 5,545,304,000
Sub Vote 8076 4312 Education 4313 Primary Ed	TRANSFERS TO LGA Program for Results - EP4R 0 0 ducation Development Program	AS - SECONDARY EI	OUCATION 0 0	1,600,000,000	0	0 5,545,304,000	F	L	0WB	0 5,545,304,000
Sub Vote 8076 4312 Education 4313 Primary Ed 4317 National Es	TRANSFERS TO LGA Program for Results - EP4R 0 0 ducation Development Program 0 examination Management	AS - SECONDARY EI 0 0 0 0 0	0 0 1,860,000,000	1,600,000,000	0 0 1,000,000,000	0 5,545,304,000 0	F L	L T	0WB	0 5,545,304,000 1,000,000,000
Sub Vote 8076 4312 Education 4313 Primary Ed 4317 National Ex	TRANSFERS TO LGA Program for Results - EP4R 0 0 0 ducation Development Program 0 examination Management	AS - SECONDARY EI 0 0 0 0 0	0 0 1,860,000,000	1,600,000,000	0 0 1,000,000,000	0 5,545,304,000 0	F L	L T	0WB	0 5,545,304,000 1,000,000,000
Sub Vote 8076 4312 Education 4313 Primary Ed 4317 National Es	TRANSFERS TO LGA Program for Results - EP4R 0 0 ducation Development Program () Examination Management 0 dary Education Quality Impro	AS - SECONDARY EI 0 0 0 amme 0 overment -SEQUIP	0 0 0 1,860,000,000	1,600,000,000 0 0	0 0 1,000,000,000 3,517,900,500	0 5,545,304,000 0	F L L	L T T	0WB 0GT 0GT	0 5,545,304,000 1,000,000,000 3,517,900,500
Sub Vote 8076 4312 Education 4313 Primary Ed 4317 National Ex 4390 TZ Seconds	TRANSFERS TO LGA Program for Results - EP4R 0 0 0 ducation Development Program 0 examination Management 0 lary Education Quality Impro	AS - SECONDARY EI 0 0 0 amme 0 ovement -SEQUIP 0 0	0 0 0 1,860,000,000	1,600,000,000 0 0	0 0 1,000,000,000 3,517,900,500	0 5,545,304,000 0 0 16,098,000,000	F L L	L T T L	0WB 0GT 0GT	0 5,545,304,000 1,000,000,000 3,517,900,500 16,098,000,000
Sub Vote 8076 4312 Education 4313 Primary Ed 4317 National Ex 4390 TZ Seconds	TRANSFERS TO LGA Program for Results - EP4R 0 0 ducation Development Program 0 Examination Management 0 lary Education Quality Impro	AS - SECONDARY EI 0 0 0 amme 0 ovement -SEQUIP 0 0	0 0 0 1,860,000,000	1,600,000,000 0 0	0 0 1,000,000,000 3,517,900,500	0 5,545,304,000 0 0 16,098,000,000	F L L	L T T L	0WB 0GT 0GT	0 5,545,304,000 1,000,000,000 3,517,900,500 16,098,000,000

Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item	Description		2019/2020 al Expenditure	2020/2 Approved I	Estimates	Estimate	2021/2022 Estimates				Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs	•	Shs					Shs
328	Rural Water Supply a	and Sanitation Progr	ramme								
		0	0	0	0	0	48,000,000	F	L	0WB	48,000,000
540	1 Construction of Distri	ct Hospital									
		0	0	4,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
541	4 Child Survival and De	velopment									
		0	0	0	66,771,000	0	0	F	G	0UC	0
541	8 Strenthening Primary	Health Care Result	s								
0.11	ser cinemaning 1 1 many	0	2,684,220,291	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	321,097,000	F	G	0GF	321,097,000
		0	0	0	18,581,000	0	0	F	G	0UC	C
		0	0	0	11,119,890,000	0	0	F	G	0WB	0
542	1 Health Sector Basket l	Fund									
		0	6,035,540,969	0	5,994,999,000	0	5,994,999,000	F	G	0BF	5,994,999,000
542	Primary Health Devel	lopment Programme	2								
		0	0	0	0	0	361,920,000	F	G	0BF	361,920,000
		0	0	0	0	1,800,000,000	0	L	T	0GT	1,800,000,000
543	2 Strengthening of Imm	unization Services									
		0	0	0	0	0	39,652,000	F	G	0GV	39,652,000
543	3 Support Nutrition for	Improving Health									
		0	0	0	116,171,000	0	0	F	G	0UC	0
543	5 Ariel Glaser Pediatric	AIDS Healthcare - A	АСРАНІ								
		0	0	0	3,070,776,000	0	0	F	G	0CD	0
543	8 Control & Elimination	ı of Tropical Disease	es								
		0	0	0	0	0	186,632,000	F	G	0CG	186,632,000
545	2 Under 5 Birth Registra	ation (U5BR)									
		0	0	0	0	0	80,000,000	F	G	0UC	80,000,000
548) Malaria Grant										

Item	Description	Acı Local	2019/2020 tual Expenditure	2020/: Approved orex Loca	Estimates	2021/20 Estima Local		Loan/	C/R/D	Donor	Total
		Local	Shs	Sh		Shs		Gran	Citab	Donoi	Shs
				~-							
		0	0	0	5,580,000	0	28,214,000	F	G	0GF	28,214,000
5492	2 HIV and AI	DS Control Programme									
		0	0	0	20,957,000	0	365,409,000	F	G	0GF	365,409,000
5498	8 Support to T	ΓΒ/Leprosy Control Progra	mme								
		0	0	0	60,200,000	0	44,625,000	F	G	0GF	44,625,000
Total of	Subvote	0	8,719,761,260	4,000,000,000	20,473,925,000	4,800,000,000	7,470,548,000			_	12,270,548,000
Sub Vo	Primary Ho Subvote	TRANSFERS TO LGA ealth Development Program 1,000,000,000 1,000,000,000 TRANSFERS TO LGA ealth Development Program 0 0	AS - DISPENSARIE	0	0 0	1,100,000,000 1,100,000,000 1,200,000,000 1,200,000,000	0 0	L	Т	0GT	1,100,000,000 1,100,000,000 1,200,000,000 1,200,000,000
										=	1,200,000,000
Sub Vo	ote 8082	TRANSFERS TO LGA	AS - WORKS								
5401	1 Construction	n of District Hospital									
		0	0	0	0	21,088,153,500	0	L	T	0GT	21,088,153,500
6384	4 Construction	n of Government Quarters									
		0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
6389	9 Construction	n of Office Building 3,256,933,820	0	3,750,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000

		2019/2020 ual Expenditure	2020/2 Approved	Estimates	2021/20 Estima		Loan/			Total
	Local	Shs	Forex Loca Sh		Local Shs	Forex	Gran	C/R/D	Donor	Shs
Total of Subvote	3,256,933,820	0	3,750,000,000	0	26,388,153,500	0			_	26,388,153,500
Sub Vote 8085 TR	======================================	S - COMMUNIT	======================================	ENDER AND CH	III.DREN				=	
	nzania Social Action Fund		i beveediment, o							
	0	0	0	12,580,205,000	0	0	F	G	0WB	0
	0	0	0	0	0	33,315,455,000	F	L	0WB	33,315,455,000
Total of Subvote	0	0	0	12,580,205,000	0	33,315,455,000			_	33,315,455,000
6209 Constituency D	evelopment Fund									
•	548,910,000	0	0	0	0	0	L	T	0GT	0
•	•	0	0	0 0 0	0 0 0	0	L L	T T	0GT 0GT	0
6244 Strategic Reven Total of Subvote Sub Vote 8091 TR	548,910,000 nue Generation Project 3,218,421,112 3,767,331,112 EANSFERS TO LGA	0	0	0	0	0				0
6244 Strategic Reven	548,910,000 nue Generation Project 3,218,421,112 3,767,331,112 EANSFERS TO LGA	0	0	0	0	0				0
6244 Strategic Reven Total of Subvote Sub Vote 8091 TR 4946 LGA Own Sour	548,910,000 nue Generation Project 3,218,421,112 3,767,331,112 EANSFERS TO LGA	0 0 AS - ADMINISTR	0 0 0 ATION AND GENERA 19,145,028,000	0 0	0 0	0	L	Т	0GT	0
6244 Strategic Reven Total of Subvote Sub Vote 8091 TR 4946 LGA Own Sour	548,910,000 nue Generation Project 3,218,421,112 3,767,331,112 RANSFERS TO LGA rce Project 17,242,095,920 Development Fund 0	o 0 AS - ADMINISTR	O O O O O O O O O O O O O O O O O O O	0 0 1L	0 0 18,264,517,000	0 0	L	T	0GT — — — — — — — — — — — — — — — — — — —	0 0 18,264,517,000
6244 Strategic Reven Total of Subvote Sub Vote 8091 TR 4946 LGA Own Sour 6209 Constituency D	548,910,000 nue Generation Project 3,218,421,112 3,767,331,112 RANSFERS TO LGA rce Project 17,242,095,920 Development Fund 0	o 0 AS - ADMINISTR	0 0 0 ATION AND GENERA 19,145,028,000	0 0 1L	0 0 18,264,517,000	0 0	L	T	0GT — — — — — — — — — — — — — — — — — — —	0 0 18,264,517,000

Item Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates			Total	
	Local	Fo	rex Loca	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	SI	hs	Shs					Shs
Total of Vote	44,229,193,466	9,452,718,810	52,037,383,000	43,106,125,000	83,674,750,000	65,357,923,000			- -	149,032,673,000

VOTE 082

RAS RUVUMA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Ruvuma

Eighty billion four hundred forty-eight million nine hundred twenty-six thousand

(Shs.80,448,926,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 Al	DMINISTRATION AND E	IUMAN RESOU	RCES MANAGEMEN	Т						
6331	Construction of	of DC s House									
		396,988,593	0	100,000,000	0	0	0	L	T	0GT	0
6337	Construction	of DC s Office									
		0	0	450,000,000	0	0	0	L	T	0GT	0
6340	Rehabilitation	of Regional Block									
		58,357,840	0	100,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation	of RC s House									
		0	0	150,000,000	0	0	0	L	T	0GT	0
6387	Rehabilitation	of Rest Houses									
		0	0	155,000,000	0	0	0	L	T	0GT	0
6531	Project Monit	oring and Evaluation									
		0	0	100,000,000	0	0	0	L	T	0GT	0
6532	Community S	upport Programme									
		44,726,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of	Subvote	500,072,432	0	1,100,000,000	0	45,000,000	0			_	45,000,000

Item Descript	ion	2019/2020 Actual Expenditur	re	2020/2021 Approved Estir		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote 200	01 PLANNING AN	D COORDINATIO	N								
6220 S	Support to Tanzania Social Act	ion Fund									
		0	0	0	0	0	158,596,000	F	G	0WB	158,596,000
6331	Construction of DC s House										
		0	0	0	0	400,000,000	0	L	T	0GT	400,000,000
6343	Construction of RC s House										
		0	0	0	0	555,000,000	0	L	T	0GT	555,000,000
6384	Construction of Government Q	uarters									
	_	0	0	0	0	149,999,800	0	L	T	0GT	149,999,800
6531 F	Project Monitoring and Evalua	tion									
		0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		0	0	0	0	1,204,999,800	158,596,000				1,363,595,800
Sub Vote 200	04 SOCIAL SECT	∩R									
200	vi soemii sieri										
5421 I	Health Sector Basket Fund										
		0 204,690 0	,861 0	0	158,317,550 0	0	301,000 23,845,000	F F	G G	0BF 0GT	301,000 23,845,000
		0	0	0	0	0	134,172,000	r F	G	0WB	134,172,000
5433 S	Support Nutrition for Improvin	og Health									
3 -105	support Nutrition for Improvin	0	0	0	0	0	5,000,000	F	G	0GT	5,000,000
		0	0	0	1,800,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tropi	cal Diseases									
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5452 U	Under 5 Birth Registration (U5	BR)									
	- ,	0	0	0	0	0	10,000,000	F	G	0GT	10,000,000

Item Description		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	10,000,000	0	0	F	G	0UC	0
5480 Malaria Grant										
	0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5492 HIV and AIDS Con	trol Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/Lepi	rosy Control Programme	2								
	0	0	0	56,821,450	0	0	F	G	0GF	0
	0	0	0	0	0	145,248,036	F	G	0GT	145,248,036
	0	0	0	0	0	8,477,964	F	G	0WB	8,477,964
Total of Subvote	0	204,690,861	0	236,929,000	0	441,418,000				441,418,000
6251 Public Finance Man	nagement Reform Progra		0	224 628 000	0	0	E	C	OWD	0
	0	182,843,450	0	234,638,000	0	0	F	G	0WB	0
Total of Subvote	0	182,843,450	0	234,638,000	0	0				0
Sub Vote 2006 EDUC	ATION SECTOR									
3201 Rural Water Supply	y, Sanitation & Hygiene	(SRWSS)								
	0	0	0	0	0	2,300,000	F	G	0GT	2,300,000
3280 Rural Water Suppl	ly and Sanitation Progra	mme								
	0	0	0	92,806,000	0	32,699,400	F	G	0WB	32,699,400
4312 Education Program	for Results - EP4R									
	0	0	0	0	0	10,000,600	F	G	0GT	10,000,600
4317 National Examinati	on Management									
	0	0	0	0	210,652,000	0	L	T	0GT	210,652,000

Item Description	Actu	2019/2020 al Expenditure		2020/20 approved E	stimates	2021/202 Estimate	es	Loan/	G/P /P		Total
	Local	Shs	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
				5115							Ship
4390 TZ Secondary Educ	cation Quality Improv	ement -SEQUIP									
	0	0		0	0	0	18,000,000	F	G	0GT	18,000,000
Total of Subvote	0	0		0	92,806,000	210,652,000	63,000,000				273,652,000
Sub Vote 8075 TRAN	SFERS TO LGAS	S - PRIMARY E	DUCATION								
3280 Rural Water Suppl	y and Sanitation Prog	ramme									
	0	0		0	3,132,800,000	0	1,800,000,000	F	G	0WB	1,800,000,000
4312 Education Program	for Results - EP4R										
	0	0		0	0	0	2,788,549,800	F	G	0WB	2,788,549,800
4313 Primary Education	Development Program	nme									
	367,513,121	0	1,112,	,670,000	0	1,161,720,700	0	L	T	0GT	1,161,720,700
4317 National Examination	on Management										
	0	0		0	0	2,801,262,000	0	L	T	0GT	2,801,262,000
4321 Primary Education	Development Program	nme - LANES									
	0	0		0	0	0	282,047,000	F	G	0WB	282,047,000
4322 Free Primary Educa	ation Programme										
	4,624,733,033	0	4,848,	,636,000	0	5,079,159,000	0	L	T	0GT	5,079,159,000
4946 LGA Own Source P	roject										
4946 LGA Own Source F	Project	0	490,	,017,000	0	261,500,000	0	L	T	0GT	261,500,000

Item Descr	ription	2019/2020 Actual Expendi		2020/20 Approved E		2021/20 Estimat		Loan/			Total
	L	ocal	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
		0	0	0	0	2,437,500,000	0	L	T	0GT	2,437,500,000
4317	National Examination Manageme	nt									
		0	0	0	0	2,753,924,000	0	L	T	0GT	2,753,924,000
4390	TZ Secondary Education Quality	Improvement -SEQ	UIP								
		0	0	0	0	0	11,928,000,000	F	G	0WB	11,928,000,000
		0	0	1,770,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Progr	amme									
	6,523,555	,213	0	6,344,850,000	0	6,101,452,500	0	L	T	0GT	6,101,452,500
4946	LGA Own Source Project										
	299,436	,666	0	855,242,000	0	217,000,000	0	L	T	0GT	217,000,000
Total of Subvot	6,822,991,	878	0	8,970,092,000	3,200,000,000	11,509,876,500	14,684,754,200				26,194,630,700
Sub Vote 4946	8077 TRANSFERS TO LGA Own Source Project 318,657.		0 O	443,746,000	n PLANNING 0	420,357,009	0	L	T	0GT	420,357,009
Total of Subvote	ne 318,657,	100	0	443,746,000	0	420,357,009	0			_	420,357,009
Sub Vote 4946 5401	8078 TRANSFERS TO LGA Own Source Project Construction of District Hospital 1,400,000. Strenthening Primary Health Car	0,000	O O	43,000,000 2,000,000,000	0	334,253,000 4,450,000,000	0	L L	T T	0GT 0GT	334,253,000 4,450,000,000
5110	Sectioning Finnery Freath Car	0	0	0	2,495,192,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										

tem Des	cription		019/2020 l Expenditure	2020/202 Approved Es		2021/2022 Estimate		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	981,828,234	0	894,488,000	0	1,414,415,450	F	G	0GT	1,414,415,45
		0	0	0	0	0	186,710,400	F	G	0WB	186,710,40
5432	Strengthening of Immuni	ization Services									
		0	0	0	0	0	28,276,000	F	G	0WB	28,276,00
5433	Support Nutrition for Im	proving Health									
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,00
5438	Control & Elimination of	f Tropical Diseases	3								
		0	0	0	0	0	93,294,000	F	G	0GF	93,294,00
5439	Resilient & Sustainable S	systems for Health									
		0	0	0	0	0	671,761,000	F	G	0GF	671,761,0
5452	Under 5 Birth Registration	on (U5BR)									
	S	0	0	0	40,000,000	0	40,000,000	F	G	0UC	40,000,0
		0	0	0	0	0	20,000,000	F	G	0WB	20,000,0
5480	Malaria Grant										
		0	0	0	1,310,000	0	16,906,000	F	G	0GF	16,906,0
		0	0	0	0	0	5,654,000	F	G	0WB	5,654,0
5498	Support to TB/Leprosy C	Control Programm	e								
		0	0	0	22,575,000	0	15,924,000	F	G	0GF	15,924,0
		0	0	0	0	0	5,308,000	F	G	0WB	5,308,00
5499	Prevention of Transmissi										
			0	0	0		110,564,000	F	G	0GF	110,564,00
tal of Subv	ote1	,400,000,000	981,828,234	2,043,000,000	3,453,565,000	4,784,253,000	2,618,812,850				7,403,065,85
ıb Vote	8079 TRANSFE	RS TO LGAS	- PREVENTIVE SE	RVICES							
4946	LGA Own Source Projec	t									
1210	2011 0 mil 50uite 110jet	0	0	220,127,000	0	69,107,000	0	L	T	0GT	69,107,00

5421 Health Sector 5433 Support Nutri 5438 Control & Eli 5439 Resilient & Su	of District Hospital 0 Basket Fund 0 0 ition for Improving Health 0 0 imination of Tropical Disease	0 0 536,390,627 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Approved Es x Local Shs 2,000,000,000 0 0 0 0	Forex 0 224,282,950 273,230,050 0 8,235,000	Estimate Local Shs 1,100,000,000 0 0 0 0	9,176,119 716,495,750 10,000,000 0	L L F F F	T G G	OGT OBF OGT	Shs 1,100,000,000 49,176,119 716,495,750
5421 Health Sector 5433 Support Nutri 5438 Control & Eli 5439 Resilient & Su	0 0 0 ition for Improving Health 0 0 imination of Tropical Diseas	0 0 536,390,627 0 0	2,000,000,000 0 0	224,282,950 273,230,050	1,100,000,000 0 0	49,176,119 716,495,750 10,000,000	F F	G G	0BF	1,100,000,000 49,176,119
5421 Health Sector 5433 Support Nutri 5438 Control & Eli 5439 Resilient & Su	0 0 0 ition for Improving Health 0 0 imination of Tropical Diseas	0 536,390,627 0 0	0 0	224,282,950 273,230,050	0 0	49,176,119 716,495,750 10,000,000	F F	G G	0BF	49,176,119
5433 Support Nutri 5438 Control & Eli 5439 Resilient & Su	Basket Fund 0 0 ition for Improving Health 0 0 mination of Tropical Disease	0 536,390,627 0 0	0 0	224,282,950 273,230,050	0 0	49,176,119 716,495,750 10,000,000	F F	G G	0BF	49,176,119
5433 Support Nutri 5438 Control & Eli 5439 Resilient & Su	0 0 ition for Improving Health 0 0 mination of Tropical Disease	536,390,627 0 0	0	273,230,050	0	716,495,750	F	G		
5438 Control & Eli 5439 Resilient & Su	0 ition for Improving Health 0 0 imination of Tropical Disease	536,390,627 0 0	0	273,230,050	0	716,495,750	F	G		
5438 Control & Eli 5439 Resilient & Su	ition for Improving Health 0 0 mination of Tropical Disease	0 0	0	0	0	10,000,000			0GT	716,495,750
5438 Control & Eli 5439 Resilient & Su	0 0 mination of Tropical Diseas 0	0 ses					F	6		
5439 Resilient & Su	0 mination of Tropical Diseas 0	0 ses					F			
5439 Resilient & Su	mination of Tropical Diseas	ses	0	8,235,000	0	0		G	0GF	10,000,000
5439 Resilient & Su	0					U	F	G	0UC	0
		Λ								
		U	0	0	0	31,098,000	F	G	0GF	31,098,000
5452 Under 5 Birth	ustainabie Systems for Heal	th								
5452 Under 5 Birth	0	0	0	0	0	1,207,094,000	F	G	0GF	1,207,094,000
	Registration (U5BR)									
	0	0	0	40,000,000	0	20,000,000	F	G	0UC	20,000,000
5480 Malaria Gran	ıt									
Stoo Maiana Gran	0	0	0	2,620,000	0	11,252,000	F	G	0GF	11,252,000
5498 Support to TE	3/Leprosy Control Program			,						
5476 Support to TE	0 (0	0	30,100,000	0	60,649,000	F	G	0GF	60,649,000
7400 D 41 C			·	,,	-	,	_	_		,,
5499 Prevention of	Transmission of HIV/AIDS	0	0	0	0	43,738,000	F	G	0GF	43,738,000
Total of Subvote		536,390,627	2,220,127,000	578,468,000	1,169,107,000	2,149,502,869	•	J		3,318,609,869
				378,408,000	1,107,107,000	2,147,502,607				3,310,009,009

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	1,102,663,000	0	506,327,571	F	G	0BF	506,327,571
	0	1,162,663,852	0	0	0	0	F	G	0GT	0
5429 Primary Health De	evelopment Programme	•								
	400,000,000	0	0	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote	400,000,000	1,162,663,852	62,356,000	1,102,663,000	1,255,000,000	506,327,571				1,761,327,571
Sub Vote 8081 TRAN	SFERS TO LGAS	- DISPENSARIES								
4946 LGA Own Source F	Project	0	151,000,000	0	95,000,000	0	L	Т	0GT	95,000,000
		U	131,000,000	Ü	93,000,000	U	L	1	1001	93,000,000
5421 Health Sector Bask				106.065.600		0			ADE.	,
	0	0 1,349,700,978	0	196,065,600 1,249,554,400	0	0 1,091,151,710	F F	G G	0BF 0GT	1,091,151,710
5429 Primary Health De	evelopment Programme	<u>:</u>								
	0	0	1,200,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote	0	1,349,700,978	1,351,000,000	1,445,620,000	845,000,000	1,091,151,710			_	1,936,151,710
Sub Vote 8082 TRAN	SFERS TO LGAS	- WORKS								
4946 LGA Own Source F	ū									
			71,500,000		141,145,150	0	L	T	0GT	141,145,150
Total of Subvote ===			71,500,000		141,145,150	0			_	141,145,150
Sub Vote 8084 TRAN	SFERS TO LGAS	- NATURAL RESOU	RCES							
4946 LGA Own Source F	Project									
	0	0	40,200,000	0	6,000,000	0	L	T	0GT	6,000,000
5429 Primary Health De	evelopment Programme	?								

Vote 082 RAS Ruvuma

Item Description		019/2020 Expenditure Forex	2020/20 Approved E Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
	0	0	0	0	6,000,000	0	L	T	0GT	6,000,000
Total of Subvote	0	0	40,200,000	0	12,000,000	0				12,000,000
Sub Vote 8085 TRA	ANSFERS TO LGAS	- COMMUNITY DE	VELOPMENT, G	ENDER AND CHI	LDREN					
4946 LGA Own Source	ce Project									
	947,387,100	0	1,490,189,000	0	1,265,082,011	0	L	T	0GT	1,265,082,011
5486 Health Sector De	evelopment Program									
	0	0	0	0	264,570,200	0	L	T	0GT	264,570,200
6220 Support to Tanz	ania Social Action Fund		_							
Total of Subvote	0	0	0	14,882,554,000	0	14,558,252,000	F	G	0WB	14,558,252,000
=	947,387,100		1,490,189,000	14,882,554,000	1,529,652,211	14,558,252,000			=	16,087,904,211
Sub Vote 8086 TRA	ANSFERS TO LGAS	- AGRICULTURE								
4946 LGA Own Source	ce Project									
	630,982,400	0	374,264,000	0	267,505,000	0	L	T	0GT	267,505,000
_						0				2/5 505 000
Total of Subvote =	630,982,400		374,264,000	0	267,505,000				_	267,505,000
Total of Subvote = Sub Vote 8087 TRA	ANSFERS TO LGAS				267,505,000				_	267,505,000
=	ANSFERS TO LGAS				267,505,000				=	267,505,000
= Sub Vote 8087 TRA	ANSFERS TO LGAS			0	267,505,000 140,815,000	0	L	T	0GT	140,815,000

Sub Vote 8089 TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY

4946 LGA Own Source Project

Item Description		2019/2020 nal Expenditure	2020/2021 Approved Esti		2021/2022 Estimate		Loan/			Total
	Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	733,904,204	0	968,348,000	0	1,327,221,202	0	L	T	0GT	1,327,221,202
5405 UNICE	EF Support to Health									
	1,000,650,853	0	0	0	0	0	L	T	0GT	0
6209 Constit	ituency Development Fund									
	439,425,000	0	439,422,000	0	439,422,000	0	L	T	0GT	439,422,000
6220 Suppor	ort to Tanzania Social Action Fund									
	0	0	0	0	0	887,520,000	F	G	0WB	887,520,000
6389 Constr	ruction of Office Building									
	2,899,999,883	0	1,750,000,000	0	2,700,000,000	0	L	T	0GT	2,700,000,000
	2,877,777,883									
	5,073,979,940 = TRANSFERS TO LGA	0	3,157,770,000 DIT UNIT	0	4,466,643,202	887,520,000			=	5,354,163,202
	5,073,979,940 TRANSFERS TO LGA Own Source Project	S - INTERNAL AU	DIT UNIT				Ī.	Т	— —	5,354,163,202
Sub Vote 8090 4946 LGA 0	5,073,979,940 = TRANSFERS TO LGA	0	DIT UNIT 10,000,000	0	4,466,643,202	887,520,000	L	T	0GT	0
Sub Vote 8090	5,073,979,940 = TRANSFERS TO LGA Own Source Project	S - INTERNAL AU 0 0 0	10,000,000 10,000,000	0	0	0	L	Т	0GT	5,354,163,202 0 0
Sub Vote 8090 4946 LGA C Total of Subvote Sub Vote 8091	TRANSFERS TO LGA Own Source Project 0 0	S - INTERNAL AU 0 0 0	10,000,000 10,000,000	0	0	0	L	Т	0GT	0
Sub Vote 8090 4946 LGA C Total of Subvote Sub Vote 8091	TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA TRANSFERS TO LGA	S - INTERNAL AU 0 0 0	10,000,000 10,000,000	0	0	0	L	T	0GT	0
Sub Vote 8090 4946 LGA C Total of Subvote Sub Vote 8091 4946 LGA C	TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA Own Source Project	S - INTERNAL AU 0 0 0 S - ADMINISTRAT	10,000,000 10,000,000 TION AND GENERAL	0	0	0			<u>-</u>	0
Sub Vote 8090 4946 LGA C Total of Subvote Sub Vote 8091 4946 LGA C	TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA Own Source Project	S - INTERNAL AU 0 0 0 S - ADMINISTRAT	10,000,000 10,000,000 TION AND GENERAL	0	0	0			<u>-</u>	0
Sub Vote 8090 4946 LGA C Total of Subvote Sub Vote 8091 4946 LGA C 6220 Suppor	TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA Own Source Project 0 ort to Tanzania Social Action Fund	S - INTERNAL AU 0 0 0 0 0 S - ADMINISTRAT	10,000,000 10,000,000 TION AND GENERAL 415,082,000	0	332,053,428	0 0	L	Т	0GT	332,053,428
Sub Vote 8090 4946 LGA C Total of Subvote Sub Vote 8091 4946 LGA C 6220 Suppor	TRANSFERS TO LGA Own Source Project TRANSFERS TO LGA Own Source Project Out to Tanzania Social Action Fund	S - INTERNAL AU 0 0 0 0 0 S - ADMINISTRAT	10,000,000 10,000,000 TION AND GENERAL 415,082,000	0	332,053,428	0 0	L	Т	0GT	332,053,428

Item Description	A	2019/2020 ctual Expenditure	2020/ Approved	2021 Estimates	2021/2 Estima		Loan/			Total
	Local	l I	Forex Loca	ıl Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sl	18	Shs	S				Shs
Total of Vote									_	
Total of vote	21,086,317,005	4,418,118,002	29,160,118,000	28,360,043,000	37,637,701,000	42,811,225,000			_	80,448,926,000

VOTE 083

RAS SHINYANGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Shinyanga

Sixty-nine billion five hundred eighty-five million six hundred fifty-two thousand

(Shs.69,585,652,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region, are set out in the details below.

Item Descri	iption	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT						
6532	Community Sur	oport Programme									
Total of Subvote		35,000,000	0	35,000,000		50,000,000	0	L	T	0GT	50,000,000
Total of Subvote	;	35,000,000		35,000,000		50,000,000	0			_	50,000,000
Sub Vote 2	2001 PLA	ANNING AND COORDING TO Programme	NATION 0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
6531	Project Monitor	ing and Evaluation									
		0	0	200,000,000	0	200,000,000	0	L	T	OCT	
								L	1	0GT	200,000,000
Total of Subvote		0	0	200,000,000	10,000,000	200,000,000	10,000,000	L	1	- OG1	200,000,000 210,000,000

Item Description	Act	2019/2020 cual Expenditure	2020/ Approved	Estimates	2021/2 Estima		Loan/			Total
	Local	Shs	orex Loca		Local Shs		Gran	C/R/D	Donor	GI.
		Sns	Si	18	Sils					Shs
	0	0	0	0	0	111,472,000	F	L	0EU	111,472,000
Total of Subvote	0	0	0	0	0	118,272,000			_	118,272,000
Sub Vote 2003 IN	FRASTRUCTURE S	SECTOR								
6339 Rehabilitation	of Government House									
	516,772,177	0	277,000,000	0	33,000,000	0	L	T	0GT	33,000,000
6340 Rehabilitation	of Regional Block									
	0	0	0	0	30,000,000	0	L	T	0GT	30,000,000
6341 Rehabilitation		0			14,000,000	0			0.07	14,000,000
	0	0	0	0	14,000,000	0	L	T	0GT	14,000,000
6384 Construction of	f Government Quarters	0	38,000,000	0	892,000,000	0	L	T	0GT	892,000,000
6389 Construction of	f Office Building	v	30,000,000	v	0,2,000,000	v	L	•	001	0,2,000,000
Construction of	0	0	900,000,000	0	1,481,000,000	0	L	T	0GT	1,481,000,000
Total of Subvote	516,772,177	0	1,215,000,000	0	2,450,000,000	0			_	2,450,000,000
	CIAL SECTOR									
3280 Rural Water S	upply and Sanitation Pro	ogramme 0	0	92,806,000	0	35,000,000	F	L	0WB	35,000,000
5414 CITIE : 1		Ü	Ü	92,800,000	Ü	33,000,000	Г	L	OWB	33,000,000
5414 Child Survival	and Development	0	0	28,628,000	0	0	F	G	0GT	0
5418 Strenthening P	rimary Health Care Resu	ılts								
2	0	281,565,540	0	369,275,635	0	0	F	G	0WB	0
5421 Health Sector E	Basket Fund									
	0	86,243,430	0	158,617,656	0	158,618,000	F	G	0BF	158,618,000

Item Description		019/2020 Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	10,000,000	0	0	0	L	T	0GT	0
5429 Primary Health Dev	elopment Programme									
	0	0	0	56,821,600	0	132,179,000	F	G	0GF	132,179,000
5435 Ariel Glaser Pediatri	ic AIDS Healthcare - A	GPAHI								
	0	0	0	728,886,720	0	0	F	G	0EG	0
5492 HIV and AIDS Contr	rol Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
6517 UNICEF Support to	Multi-sectoral									
orange support	0	0	0	7,493,000	0	13,800,000	F	G	0GF	13,800,000
									_	428,311,000
Total of Subvote Sub Vote 2005 LOCAI	L GOVERNMENT	367,808,971 CMANAGEMENT SE	10,000,000 ERVICES	1,442,528,611	0	428,311,000			=	120,011,000
				1,442,528,611		428,311,000			=	120,011,000
Sub Vote 2005 LOCAI	L GOVERNMENT	MANAGEMENT SE	ERVICES						=	
Sub Vote 2005 LOCAI	L GOVERNMENT agement Reform Progra	MANAGEMENT SE amme (PFMRP) 132,434,440	ERVICES 0	197,083,000	0	0	F	G	0BF	0
Sub Vote 2005 LOCAI	L GOVERNMENT agement Reform Progra 0 0	**************************************	ERVICES 0 0	197,083,000 8,225,000	0 0	0 0	F	G	0WB	0
Sub Vote 2005 LOCAI 6251 Public Finance Mana	L GOVERNMENT agement Reform Progra 0 0 0	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0				0 0 0
Sub Vote 2005 LOCAI	L GOVERNMENT agement Reform Progra 0 0	**************************************	ERVICES 0 0	197,083,000 8,225,000	0 0	0 0	F	G	0WB	0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote	L GOVERNMENT agement Reform Progra 0 0 0	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0	F	G	0WB	0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote Sub Vote 2006 EDUCA	L GOVERNMENT agement Reform Progr: 0 0 0 0 ATION SECTOR	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0	F	G	0WB	0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote	L GOVERNMENT agement Reform Progr: 0 0 0 0 ATION SECTOR	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0	F	G	0WB	0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote Sub Vote 2006 EDUCA 4312 Education Program 6	L GOVERNMENT agement Reform Progr: 0 0 0 0 ATION SECTOR for Results - EP4R 0	**************************************	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 205,308,000	0 0 0	0 0 0 0	F L	G T	0WB 0GT	0 0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote Sub Vote 2006 EDUCA	L GOVERNMENT agement Reform Progr: 0 0 0 0 ATION SECTOR for Results - EP4R 0	**************************************	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 205,308,000	0 0 0	0 0 0 0	F L	G T	0WB 0GT	0 0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote Sub Vote 2006 EDUCA 4312 Education Program 6 4317 National Examination	L GOVERNMENT agement Reform Progr: 0 0 0 0 ATION SECTOR for Results - EP4R 0 n Management 0	**MANAGEMENT SE **amme (PFMRP)** 132,434,440 11,400,000 0 143,834,440 0 0	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 205,308,000	0 0 0 0	0 0 0 0	F L	G T	OWB OGT	0 0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote Sub Vote 2006 EDUCA 4312 Education Program 6 4317 National Examination	L GOVERNMENT agement Reform Progra 0 0 0 ATION SECTOR for Results - EP4R 0 n Management	**MANAGEMENT SE **amme (PFMRP)** 132,434,440 11,400,000 0 143,834,440 0 0	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 205,308,000	0 0 0 0	0 0 0 0	F L	G T	OWB OGT	0 0 0 0

Item Description	2019/20 Actual Expe		2020/20 Approved E		2021/202 Estimato		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Total of Subvote	0	0	20,000,000	0	183,293,000	28,000,000			_	211,293,000
Sub Vote 2007 WATE	R SECTOR									
3280 Rural Water Supply	y and Sanitation Programme									
	0	0	10,000,000	0	0	0	L	T	0GT	(
Total of Subvote	0	0	10,000,000	0	0	0				0
Sub Vote 8075 TRANS 4312 Education Program	SFERS TO LGAS - PRI for Results - EP4R 0	0	0	2,400,000,000	0	4,158,978,000	F	L	0WB	4,158,978,000
4313 Primary Education I	Development Programme									
	0	0	0	0	562,500,000	0	L	T	0GT	562,500,000
4321 Primary Education I	Development Programme - LA		0	100 000 000	0	250 040 000	Б		OWD	259.040.000
	0	0	0	100,000,000	0	258,040,000	F	L	0WB	258,040,000
4322 Free Primary Educa	4,437,043,480	0	5,364,610,000	0	4,788,897,000	0	L	T	0GT	4,788,897,000
4393 Free Secondary Edu								_		
Total of Subvote	589,179,680		0	0	0	0	L	T	0GT	0
——————————————————————————————————————	5,026,223,159		5,364,610,000	2,500,000,000	5,351,397,000	4,417,018,000			_	9,768,415,000
Sub Vote 8076 TRANS	SFERS TO LGAS - SEC	CONDARY EDUC	CATION							
4313 Primary Education I	Development Programme									
·	0	0	0	0	1,262,500,000	0	L	T	0GT	1,262,500,000
4317 National Examinatio	on Management									

0 EQUIP 0 0 0	Local Shs 0 4,814,792,500	Forex 0	3,998,035,000 0	9 8,627,600,000	Gran L	C/R/D	Donor 0GT	Shs 3,998,035,000
0 0	0				L	T	0GT	3,998,035,000
0 0	0				L	T	0GT	3,998,035,000
0		0	0	8 627 600 000				
0		0	0	8 627 600 000				
	4 814 702 500			0,027,000,000	F	L	0EU	8,627,600,000
	4 814 702 500							
	4,614,792,300	0	3,818,870,000	0	L	T	0GT	3,818,870,000
	4,814,792,500	0	9,079,405,000	8,627,600,000				17,707,005,000
0	3,000,000,000	0	0	0	L	T	0GT	0
0	0	5,946,446,389	0	1,505,446,000	F	L	0WB	1,505,446,000
0	0	0	500,000,000	0	L	T	0GT	500,000,000
67,188,232	0	1,295,924,250	0	1,075,909,000	F	G	0BF	1,075,909,000
I								
0	0	2,414,471,000	0	0	F	G	0WB	0
67,188,232	3,000,000,000	9,656,841,639	500,000,000	2,581,355,000				3,081,355,000
	0 0 0 67,188,232 I 0 67,188,232	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3,000,000,000 0 0 0 5,946,446,389 0 0 0 67,188,232 0 1,295,924,250 I 0 0 2,414,471,000 67,188,232 3,000,000,000 9,656,841,639	0 3,000,000,000 0 0 0 0 5,946,446,389 0 0 0 0 500,000,000 67,188,232 0 1,295,924,250 0 1 0 0 2,414,471,000 0 67,188,232 3,000,000,000 9,656,841,639 500,000,000	0 3,000,000,000 0 0 0 0 0 0 5,946,446,389 0 1,505,446,000 0 0 0 500,000,000 0 67,188,232 0 1,295,924,250 0 1,075,909,000 1 0 0 0 2,414,471,000 0 0 67,188,232 3,000,000,000 9,656,841,639 500,000,000 2,581,355,000	0 3,000,000,000 0 0 0 L 0 0 5,946,446,389 0 1,505,446,000 F 0 0 0 0 500,000,000 0 L 67,188,232 0 1,295,924,250 0 1,075,909,000 F 1 0 0 2,414,471,000 0 0 F 67,188,232 3,000,000,000 9,656,841,639 500,000,000 2,581,355,000	0 3,000,000,000 0 0 0 L T 0 0 0 5,946,446,389 0 1,505,446,000 F L 0 0 0 0 500,000,000 0 L T 67,188,232 0 1,295,924,250 0 1,075,909,000 F G 1 0 0 2,414,471,000 0 0 F G 67,188,232 3,000,000,000 9,656,841,639 500,000,000 2,581,355,000	0 3,000,000,000 0 0 0 L T OGT 0 0 5,946,446,389 0 1,505,446,000 F L OWB 0 0 0 500,000,000 0 L T OGT 67,188,232 0 1,295,924,250 0 1,075,909,000 F G OBF 1 0 0 2,414,471,000 0 0 F G OWB 67,188,232 3,000,000,000 9,656,841,639 500,000,000 2,581,355,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

Item Description	2019/2 Actual Exp	enditure	2020/20 Approved E	stimates	2021/202 Estimate	es	Loan/	C/R/D	Donor	Total
	Local Sh	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/K/D	Donor	Shs
5421 Health Sector Basko										
	0	0	0	704,448,958	0	666,667,000	F	G	0BF	666,667,000
				140,889,792		133,333,000	F	T	0BF	133,333,000
Total of Subvote				845,338,750		800,000,000			_	800,000,000
Sub Vote 8081 TRAN	SFERS TO LGAS - DI	SPENSARIES								
5421 Health Sector Basko	et Fund									
	0	0	0	1,014,406,500	0	1,505,446,000	F	G	0BF	1,505,446,000
5429 Primary Health De	evelopment Programme									
	0	0	900,000,000	0	5,400,000,000	0	L	T	0GT	5,400,000,000
Total of Subvote	0	0	900,000,000	1,014,406,500	5,400,000,000	1,505,446,000				6,905,446,000
Sub Vote 8083 TRAN	SFERS TO LGAS - RU	RAL WATER SU	JPPLY							
3280 Rural Water Suppl	ly and Sanitation Programme									
	0	0	0	2,113,200,000	0	1,236,000,000	F	L	0WB	1,236,000,000
Total of Subvote	0	0	0	2,113,200,000	0	1,236,000,000				1,236,000,000
Sub Vote 8084 TRAN	SFERS TO LGAS - NA	TURAL RESOUI	RCES							
5438 Control & Eliminat	tion of Tropical Diseases									
	0	0	0	0	0	163,302,000	F	L	0WB	163,302,000
Total of Subvote	0	0	0	0	0	163,302,000				163,302,000
				"					_	

Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

3280 Rural Water Supply and Sanitation Programme

Item Description		2019/2020 nal Expenditure Forex	2020/20 Approved E Local		2021/202 Estimat Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	rorex	Gran	СПОВ	Dollor	Shs
	0	0	0	7,557,428,000	0	0	F	L	0WB	0
4305 UNICEF S	Support Programme									
	0	0	0	45,000,000	0	60,000,000	F	G	0UC	60,000,000
6209 Constituer	ncy Development Fund									
	0	0	339,249,000	0	339,249,000	0	L	T	0GT	339,249,000
6220 Support to	o Tanzania Social Action Fund									
	0	0	0	3,161,837,000	0	11,915,347,000	F	L	0WB	11,915,347,000
Total of Subvote	0	0	339,249,000	10,764,265,000	339,249,000	11,975,347,000			=	12,314,596,000
Sub Vote 8089	TRANSFERS TO LGAS 1 Source Project 9,760,537,901				9,991,657,000	11,975,347,000	L	T	0GT	12,314,596,000 9,991,657,000
Sub Vote 8089	TRANSFERS TO LGA	S - PLANNING, TRAI	E AND ECONOM	IY	_		L	T	0GT	
Sub Vote 8089 4946 LGA Own Total of Subvote Sub Vote 8091	TRANSFERS TO LGA	S - PLANNING, TRAI	9,234,225,000 9,234,225,000	0 0	9,991,657,000	0	L	Т	0GT	9,991,657,000
Sub Vote 8089 4946 LGA Own Total of Subvote Sub Vote 8091	TRANSFERS TO LGA: 1 Source Project 9,760,537,901 9,760,537,901 TRANSFERS TO LGA:	S - PLANNING, TRAI	9,234,225,000 9,234,225,000	0 0	9,991,657,000	0	L	T	OGT	9,991,657,000
Sub Vote 8089 4946 LGA Own Total of Subvote Sub Vote 8091	TRANSFERS TO LGAS 1 Source Project 9,760,537,901 9,760,537,901 TRANSFERS TO LGAS 1 ion of Office Building	S - PLANNING, TRAI	9,234,225,000 9,234,225,000 N AND GENERAL	0 0	9,991,657,000 9,991,657,000	0			-	9,991,657,000 9,991,657,000

VOTE 084

RAS SINGIDA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Singida

Seventy-one billion six hundred nine million nine hundred fifty-seven thousand

(Shs.71,609,957,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region, are set out in the details below.

Item Descr	ription	2019/2020 Actual Expenditus Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 ADMIN	NISTRATION AND H	UMAN RESOU	RCES MANAGEMEN	Γ						
6340	Rehabilitation of Reg	gional Block									
		88,638,999	0	0	0	360,000,000	0	L	T	0GT	360,000,000
6346	VIP and Rest House										
		0	0	300,000,000	0	0	0	L	T	0GT	0
6384	Construction of Gove	ernment Quarters									
		0	0	0	0	540,000,000	0	L	T	0GT	540,000,000
6389	Construction of Offic	e Building									
		323,469,293	0	1,855,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6532	Community Support	Programme									
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvot	е	457,108,292	0	2,200,000,000	0	1,945,000,000	0				1,945,000,000
										_	
Sub Vote	2001 PLANN	ING AND COORDIN	NATION								
6220	Support to Tanzania	Social Action Fund									
	r. P. P. S.	0	0	0	0	0	150,873,000	F	G	0WB	150,873,000
6531	Project Monitoring a	nd Evaluation									
0331	1 roject monitoring a	na Diananon		_							

Item Des	cription		2019/2020 cual Expenditure	2020/20 Approved E	stimates	2021/202 Estimate	s	Loan/			Total
		Local	Forex Shs	Local	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
			5115	Shs		Siis					Sns
		400,000,000	0	300,000,000	0	55,000,000	0	L	T	0GT	55,000,000
Total of Subve	ote	400,000,000	0	300,000,000	0	55,000,000	150,873,000				205,873,000
Sub Vote	2004 SC	OCIAL SECTOR									
3201	Rural Water S	Supply, Sanitation & Hygi	ene (SRWSS)								
		0	0	0	45,000,000	0	0	F	G	0WB	0
4305	UNICEF Supp	oort Programme									
		0	0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
5421	Health Sector	Basket Fund									
		0	0	0	250,000	0	250,000	F	G	000	250,000
		0	55,041,651	0	155,244,000	0	155,344,000	F	G	0BF	155,344,000
		0	13,285,000	0	0	0	0	F	G	0GF	0
		0	126,191,435	0	0	0	0	F	G	0WB	0
5429	Primary Heal	th Development Program	me								
		0	0	0	0	0	2,812,000	F	G	0GT	2,812,000
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5433	Support Nutri	tion for Improving Health	1								
	••	0	0	0	8,273,000	0	0	F	G	0FP	0
		0	0	0	19,947,000	0	0	F	G	0UC	0
5480	Malaria Gran	t									
		0	0	0	0	0	16,100,000	F	G	0GF	16,100,000
5486	Health Sector	Development Program									
2100	Treater Sector	0	0	0	8,741,000	0	0	F	G	0GF	0
5492	HIV and AID	Control Duognomy			, ,						
5494	HIV and AIDS	S Control Programme 0	0	0	10,050,000	0	38,094,000	F	G	0GF	38,094,000
Total of Subvo	ote		194,518,086		257,505,000		229,860,000	•	9		
			177,510,000	<u> </u>	437,303,000		227,000,000				229,860,000

Item Description	Actual	019/2020 Expenditure	2020/202 Approved Es	timates	2021/202 Estimate	s	Loan/	C/R/D	Donor	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
			DUIGEG							
		MANAGEMENT SE	RVICES							
6251 Public Finance Manageme				40.742.700			-			
	0	0 10,758,000	0	18,742,500 186,565,500	0	0	F F	G G	000 0BF	0
	0	149,161,000	0	0	0	0	F	G	0WB	0
Total of Subvote	0	159,919,000	0	205,308,000	0	0			_	0
									_	
Sub Vote 2006 EDUCATIO	ON SECTOR									
3201 Rural Water Supply, Sanit	ation & Hygiene	(SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	G	0WB	35,000,000
4312 Education Program for Re	sults - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examination Mar	nagement									
	0	0	0	0	184,482,000	0	L	T	0GT	184,482,000
4390 TZ Secondary Education (Quality Improven	nent -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	47,806,000	184,482,000	63,000,000			_	247,482,000
CL.VA. 9075 TDANGEED		DDIMA DV EDIICAT	CLON							
Sub Vote 8075 TRANSFER	S TO LGAS	- PRIMARY EDUCAT	IION							
3201 Rural Water Supply, Sanit	ation & Hygiene	(SRWSS)								
	0	0	0	1,738,800,000	0	1,800,000,000	F	G	0WB	1,800,000,000
4312 Education Program for Re	sults - EP4R									
	0	0	0	1,400,000,000	0	4,852,141,000	F	G	0BF	4,852,141,000
4313 Primary Education Develo	pment Programn	ne								

Item Desc	cription	2019/2020 Actual Expend Local		2020/20 Approved E Local		2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
	400,0	00,000	0	987,651,000	0	862,500,000	0	L	T	0GT	862,500,000
4317	National Examination Manage	nent									
		0	0	0	0	2,163,252,980	0	L	T	0GT	2,163,252,980
4322	Free Primary Education Progr	amme									
	4,044,8	18,881	0	4,531,479,000	0	4,710,987,000	0	L	T	0GT	4,710,987,000
Total of Subvo	4,444,8	18,881	0	5,519,130,000	3,138,800,000	7,736,739,980	6,652,141,000			_	14,388,880,980
4312 4313	Education Program for Results Primary Education Developme	0	0	0	1,400,000,000	0	0	F	G	0BF	0
1313	Primary Education Dayslanma				-,,,						
		0	0	1,650,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
4317	National Examination Manage	nent									
		0	0	0	0	2,118,153,020	0	L	T	0GT	2,118,153,020
4321	Primary Education Developme	nt Programme - LAN	NES								
		0	0	0	0	0	466,192,000	F	G	0WB	466,192,000
		0	0	0	100,000,000	0	0	F	L	0WB	0
4390	TZ Secondary Education Qual		_								
		0	0	0	0	0	10,252,800,000	F	G	0WB	10,252,800,000
4393	Free Secondary Education Pro	_									
	3,364,7	27,104	0	4,015,977,500	0	5,041,515,000	0	L	T	0GT	5,041,515,000
6366	Tanzania Education Authority										
TD 4 1 CC 1		02,302	0				0	L	T	0GT	0
Total of Subvo	3,375,1	29,406	0	5,665,977,500	1,500,000,000	8,259,668,020	10,718,992,000				18,978,660,020

Item Description	Actua	019/2020 Il Expenditure	2020/20 Approved E	stimates	2021/202 Estimate	es	Loan/	C/P/P	D	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8078 TRAN	NSFERS TO LGAS	- PUBLIC HEALTH	SERVICES							
3201 Rural Water Suppl	ly, Sanitation & Hygieno	e (SRWSS)								
	0	0	0	1,357,000,000	0	0	F	G	0WB	0
4305 UNICEF Support 1	Programme									
	0	0	0	70,000,000	0	0	F	G	0UC	0
5401 Construction of Dis	strict Hospital									
	1,100,000,000	0	3,000,000,000	0	2,900,000,000	0	L	T	0GT	2,900,000,000
5418 Strenthening Prima	ary Health Care Results	ı								
	0	0	0	355,730,000	0	0	F	G	0US	0
5421 Health Sector Bask	ket Fund									
	0	800,000,000	0	0	0	0	F	G	0DI	0
	0	3,473,112,926	0	3,472,853,000	0	3,472,853,000	F	G	0WB	3,472,853,000
5429 Primary Health De	evelopment Programme									
	0	0	0	1,295,192,000	0	0	F	G	0BF	0
5480 Malaria Grant										
_	0	0	0	0	0	25,387,000	F	G	0WB	25,387,000
Total of Subvote	1,100,000,000	4,273,112,926	3,000,000,000	6,550,775,000	2,900,000,000	3,498,240,000				6,398,240,000
Sub Vote 8079 TRAN	NSFERS TO LGAS	- PREVENTIVE SE	RVICES							
5433 Support Nutrition	for Improving Health									
	0	0	0	22,416,000	0	193,904,000	F	G	0FP	193,904,000
	0	0	0	39,894,000	0	0	F	G	0UC	0
5452 Under 5 Birth Regi	istration (U5BR)									
	0	0	0	0	0	70,000,000	F	G	0UC	70,000,000
5495 Global Fund HIV/A	AIDS Prevention Projec	t								

Item Description	2019/2 Actual Exp		2020/202 Approved Es		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	1000
	She	1	Shs		Shs					Shs
	0	0	0	11,238,000	0	141,812,000	F	G	0GF	141,812,000
Total of Subvote	0	0	0	73,548,000	0	405,716,000				405,716,000
Sub Vote 8080 T	RANSFERS TO LGAS - HE	ALTH CENTERS								
5429 Primary Heal	lth Development Programme									
	0	0	0	0	0	321,097,000	F	G	0WB	321,097,00
	400,000,000	0	0	0	0	0	L	T	0GT	
5486 Health Sector	Development Program									
	0	0	0	0	1,100,000,000	0	L	T	0GT	1,100,000,00
otal of Subvote	400,000,000	0	0	0	1,100,000,000	321,097,000				1,421,097,00
5429 Primary Heal	lth Development Programme 0	0	1,050,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,00
Total of Subvote	0	0	1,050,000,000	0	1,050,000,000	0				1,050,000,000
Sub Vote 8082 T	RANSFERS TO LGAS - WO	ORKS								
6389 Construction	of Office Building									
	912,252,407	0	2,858,000,000	0	0	0	L	T	0GT	(
Total of Subvote	912,252,407	0	2,858,000,000	0	0	0				(
Sub Vote 8085 Tl	RANSFERS TO LGAS - CO	MMUNITY DEVI	ELOPMENT, GE	NDER AND CHI	LDREN					
6220 Support to Ta	nnzania Social Action Fund									
	0	0	0	0	0	1,222,458,000	F	G	0GT	1,222,458,000
	0	0	0	14,689,125,000	0	17,438,290,000	F	G	0WB	17,438,290,000
				314						

Item Description			2020/2 Approved F orex Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	3	Shs					Shs
Total of Subvote		0	0	14,689,125,000	0	18,660,748,000			_	18,660,748,000
Sub Vote 8089 TF	RANSFERS TO LGA	AS - PLANNING, T	FRADE AND ECONOM	МУ						
6209 Constituency I	Development Fund									
	422,225,000	0	422,221,000	0	422,221,000	0	L	T	0GT	422,221,000
Total of Subvote	422,225,000	0	422,221,000		422,221,000	0				422,221,000
									=	.22,221,000
Sub Vote 8091 TF 4946 LGA Own Sou	RANSFERS TO LGA	AS - ADMINISTRA	ATION AND GENERA 5,104,982,000	=	5,206,179,000	0	L	T	0GT	5,206,179,000
4946 LGA Own Sou	RANSFERS TO LGA		ATION AND GENERA	L	<u> </u>	0	L	T	0GT	
4946 LGA Own Sou	RANSFERS TO LGA arce Project 4,648,943,000		ATION AND GENERA	L	<u> </u>	0	L L	T	0GT	
4946 LGA Own Sou 6384 Construction o	RANSFERS TO LGA urce Project 4,648,943,000 of Government Quarters	0	5,104,982,000	L 0	5,206,179,000					5,206,179,000
4946 LGA Own Sou 6384 Construction o 6389 Construction o	RANSFERS TO LGA urce Project 4,648,943,000 of Government Quarters 0	0	5,104,982,000	L 0	5,206,179,000					5,206,179,000
4946 LGA Own Sou 6384 Construction o	RANSFERS TO LGA urce Project 4,648,943,000 of Government Quarters 0 of Office Building	0	5,104,982,000	L 0 0	5,206,179,000	0	L	T	0GT	5,206,179,000 1,050,000,000

VOTE 085

RAS TABORA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Tabora

Eighty-eight billion two hundred fifty-three million six hundred twenty-nine thousand

(Shs.88,253,629,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region, are set out in the details below.

Item Description	2019/2020 Actual Expend Local Shs		2020/2021 Approved Estin Local Shs		2021/202 Estimate Local Shs	s	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 Al	DMINISTRATION ANI	D HUMAN RESOU	JRCES MANAGEMI	ENT						
6327 Construction a	and Rehabilitation of GOVT I	Buildings								
	281,484,345	0	995,000,000	0	1,195,000,000	0	L	T	0GT	1,195,000,000
6532 Community So	upport Programme									
	55,000,000	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000
Total of Subvote	336,484,345	0	1,050,000,000	0	1,250,000,000	0			=	1,250,000,000
Sub Vote 1003 IN	TERNAL AUDIT UNIT	Γ								
5418 Strenthening I	Primary Health Care Results									
	0	0	0	565,411,000	0	0	F	G	0WB	0
	0	261,521,952	0	0	0	0	F	L	0WB	0
Total of Subvote		261,521,952		565,411,000	0	0			=	0
	LANNING AND COOR	DINATION								
6220 Support to Ta	nzania Sociai Action Fund 0	0	0	0	0	114,192,000	F	L	0WB	114,192,000

Vote 085 RAS Tabora

Item Descript			2019/2020 al Expenditure Fo	2020/2 Approved orex Loca	Estimates	2021/2 Estima Local	ates	Loan/ Gran	C/R/D	Donor	Total
			Shs	Sh	s	Sh	5				Shs
6531 I	Project Monitoring and Evaluat	ion									
		0	0	50,000,000	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote		0	0	50,000,000	0	250,000,000	114,192,000			=	364,192,000
Sub Vote 20	04 SOCIAL SECTO	OR									
5421 I	Health Sector Basket Fund										
		0	185,611,067	0	142,571,000	0	142,571,000	F	G	0BF	142,571,000
		0	40,874,738	0	43,032,000	0	43,032,000	F	L	0BF	43,032,000
5432	Strengthening of Immunization	Services									
		0	0	0	0	0	2,812,000	F	G	0WB	2,812,000
5433 S	Support Nutrition for Improving	g Health									
		0	0	0	44,035,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tropic	cal Diseas	es								
		0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
5452 U	Under 5 Birth Registration (U5I	BR)									
		0	0	0	0	0	15,000,000	F	G	0BF	15,000,000
5480 N	Malaria Grant										
		0	0	0	9,990,000	0	0	F	G	0GF	0
		0	0	0	0	0	18,400,000	F	G	0WB	18,400,000
5492 I	HIV and AIDS Control Progran	nme									
	S	0	0	0	14,050,000	0	38,094,000	F	G	0GF	38,094,000
Total of Subvote		0	226,485,804	0	253,678,000	0	267,169,000			_	267,169,000
				:						=	

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

6251 Public Finance Management Reform Programme (PFMRP)

Item Description	Actu	2019/2020 al Expenditure	2020/202 Approved Es	timates	2021/20 Estima	tes	Loan/	C/P/P	ъ	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
_	0	213,824,005	0	249,303,000	0	0	F	G	0BF	0
Total of Subvote		213,824,005	0	249,303,000	0	0			_	0
Sub Vote 2006 EDU	JCATION SECTOR	1								
3201 Rural Water Sup	oply, Sanitation & Hygie	ne (SRWSS)								
	0	0	0	0	0	35,000,000	F	G	0WB	35,000,000
4312 Education Progra	am for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0BF	10,000,000
4317 National Examin	ation Management									
	0	0	0	0	203,015,000	0	L	T	0GT	203,015,000
4318 Education (Equa	1)									
	0	0	0	0	0	2,000,000	F	G	0BF	2,000,000
4390 TZ Secondary Ed	ducation Quality Improv	ement -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0BF	18,000,000
6517 UNICEF Suppor	t to Multi-sectoral									
<u>-</u>	0	0	0	15,888,000	0	0	F	G	0UC	0
Total of Subvote		0	0	15,888,000	203,015,000	65,000,000			_	268,015,000
Sub Vote 2007 WA	TER SECTOR									
3280 Rural Water Suj	pply and Sanitation Prog	ramme								
_	0	0	0	92,806,000	0	0	F	G	0WB	0
Total of Subvote		0	0	92,806,000		0				0

Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION

	tem D	Description		019/2020 I Expenditure	2020/20 Approved F		2021/202 Estimat		Loan/			Total
			Local		ex Local	Forex		Forex	Gran	C/R/D	Donor	
Primary Education Development Programme				Shs	Shs		Shs					Shs
	4312	Education Program for Resul	ts - EP4R									
Sum Sum			0	0	0	3,200,000,000	0	5,545,304,000	F	G	0DF	5,545,304,000
Mational Examination Management	4313	Primary Education Developn	ent Programn	ne								
1318 Education Equal		500	,000,000	0	1,387,712,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
A 18	4317	National Examination Manag	ement									
Primary Education Development Programme - LANES				0	0	0	2,794,504,000	0	L	T	0GT	2,794,504,000
Primary Education Development Programme - LANES	4318	Education (Equal)										
1		(1)	0	0	0	0	0	15,000,000	F	G	0WB	15,000,000
1	4321	Primary Education Developm	ent Programn	ne - LANES								
		. ,	-		0	589,804,000	0	0	F	G	0BF	0
Solution Substitute Solution Solutio			0	0	0	0	0	337,172,000	F	G	0WB	337,172,000
Company Comp	4322	Free Primary Education Pro	gramme									
0 0 0 0 77,424,000 0 0 F 0 000		5,620	,422,437	0	6,417,738,000	0	6,659,475,000	0	L	T	0GT	6,659,475,000
Total of Subvote 0	6517	UNICEF Support to Multi-se	ctoral									
Total of Subvote 6,120,422,437 0 7,805,450,000 3,924,512,000 10,803,979,000 5,897,476,000			0	0	0	77,424,000	0	0	F	0	000	0
Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION			0	0	0	57,284,000	0	0	F	G	0UC	0
4317 National Examination Management 0 0 0 0 2,728,541,000 0 L T 0GT 4390 TZ Secondary Education Quality Improvement -SEQUIP 0 0 0 0 0 11,928,000,000 F G 0WB 0 0 0 1,275,000,000 0 L T 0GT 4393 Free Secondary Education Programme	Total of Su	6,120,	422,437	0	7,805,450,000	3,924,512,000	10,803,979,000	5,897,476,000			_	16,701,455,000
4317 National Examination Management 0 0 0 0 2,728,541,000 0 L T 0GT 4390 TZ Secondary Education Quality Improvement -SEQUIP 0 0 0 0 0 11,928,000,000 F G 0WB 0 0 0 1,275,000,000 0 L T 0GT 4393 Free Secondary Education Programme				_	_	-	_					
0 0 0 0 2,728,541,000 0 L T 0GT 4390 TZ Secondary Education Quality Improvement -SEQUIP 0 0 0 0 0 11,928,000,000 F G 0 0WB 0 0 0 0 1,275,000,000 0 L T 0GT 4393 Free Secondary Education Programme	Sub Vote	e 8076 TRANSFERS	TO LGAS	- SECONDARY E	DUCATION							
4390 TZ Secondary Education Quality Improvement -SEQUIP 0 0 0 0 0 11,928,000,000 F G OWB 0 0 0 1,275,000,000 0 L T OGT 4393 Free Secondary Education Programme	4317	National Examination Manag	ement									
0 0 0 0 0 11,928,000,000 F G 0WB 0 0 0 1,275,000,000 O L T 0GT 4393 Free Secondary Education Programme			0	0	0	0	2,728,541,000	0	L	T	0GT	2,728,541,000
0 0 0 0 1,275,000,000 0 L T 0GT 4393 Free Secondary Education Programme	4390	TZ Secondary Education Qua	ality Improven	nent -SEQUIP								
4393 Free Secondary Education Programme			0	0	0	0	0	11,928,000,000	F	G	0WB	11,928,000,000
·			0	0	0	0	1,275,000,000	0	L	T	0GT	1,275,000,000
COCO TOLOGO COLO 110 COLO COLO COLO COLO COLO COLO COLO COL	4393	Free Secondary Education P	rogramme									
5,063,791,235 0 6,010,412,500 0 6,176,138,000 0 L T OGT		5,063	,791,235	0	6,010,412,500	0	6,176,138,000	0	L	T	0GT	6,176,138,000

Item Description		2019/2020 al Expenditure	2020/20 Approved E	Estimates		2021/2022 Estimates			Loan/		
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor		
		Shs	Shs		Shs					Shs	
Total of Subvote	5,063,791,235	0	6,010,412,500	0	10,179,679,000	11,928,000,000			_	22,107,679,000	
Sub Vote 8078 TI	RANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES								
5401 Construction of	of District Hospital										
	0	0	4,000,000,000	0	0	0	L	T	0GT	0	
5418 Strenthening I	Primary Health Care Results	s									
	0	2,642,784,119	0	9,312,311,000	0	0	F	L	0WB	0	
5421 Health Sector	Basket Fund										
	0	5,891,194,260	0	6,199,203,000	0	6,199,203,000	F	G	0BF	6,199,203,000	
	0	213,372,324	0	0	0	0	F	G	0DI	0	
5429 Primary Heal	th Development Programme	2									
	0	0	1,200,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000	
5432 Strengthening	of Immunization Services										
	0	0	0	0	0	74,175,000	F	G	0WB	74,175,000	
5433 Support Nutri	tion for Improving Health										
	0	0	0	88,071,000	0	0	F	G	0UC	0	
5438 Control & Elii	mination of Tropical Disease	•									
	0	0	0	0	0	124,392,000	F	G	0IW	124,392,000	
5452 Under 5 Birth	Registration (U5BR)										
5452 Under 5 Birth	(USBK)	0	0	0	0	908,040,000	F	G	0UC	908,040,000	
7400 M. I. G		v	Ü	v	v	, , , , , , , , , , , , , , , , , , , ,	•	J	000	300,010,000	
5480 Malaria Gran	0	0	0	12,521,000	0	30,985,000	F	G	0GF	30,985,000	
	0	0	0	12,321,000	0	2,827,000	r F	G	0WB	2,827,000	
5492 HIV and AIDS	S Control Programme										
37/2 IIIV allu AIDS	ontroi Frogramme 0	0	0	66,124,000	0	26,468,000	F	G	0GF	26,468,000	
	0	0	0	00,124,000	0	120,870,000	F	G	0GT	120,870,000	

Item Description	Acti Local	2019/2020 nal Expenditure	2020/2 Approved F orex Local	Estimates	2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	200	Shs	Shs		Shs	10101	Gran			Shs
5400 C TD/I	C									
5498 Support to TB/Le	prosy Control Program 0	o ()	0	0	0	23,393,000	F	G	0GF	23,393,000
Total of Subvote	0	8,747,350,703	5,200,000,000	15,678,230,000	1,000,000,000	7,510,353,000	•	J		8,510,353,000
Sub Vote 8080 TRA	NSFERS TO LGA	S - HEALTH CEN	NTERS							
5429 Primary Health I	Development Programn	ne								
	400,000,000	0	0	0	2,200,000,000	0	L	T	0GT	2,200,000,000
Total of Subvote	400,000,000	0	0	0	2,200,000,000	0				2,200,000,000
	Ply and Sanitation Pro		0 0	3,132,800,000 3,132,800,000	0	1,800,000,000 1,800,000,000	F	L	0WB	1,800,000,000 1,800,000,000
Sub Vote 8085 TRA	NSFERS TO LGA	S - COMMUNITY	Z DEVELOPMENT, GI	ENDER AND CH	ILDREN					
6220 Support to Tanza	nia Social Action Fund									
	0	0	0	420,556,000	0	0	F	0	0WB	0
- T. () (C) (7,838,077,000	0	0	F	L	0WB	0
Total of Subvote		0		8,258,633,000		0			_	0
	NSFERS TO LGA		PLY							
5260 Kurai Water Sup	pry and Samtation 110	0	0	0	0	48,000,000	F	G	0WB	48,000,000
Total of Subvote	0	0	0	0	0	48,000,000				48,000,000
=									_	, , , ,

Item Descrip		2019/2020 Actual Expenditur ocal	re Forex	2020/2021 Approved Estim Local	ates Forex	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote 80	089 TRANSFERS TO	LGAS - PLANNI	NG, TRAD	DE AND ECONOMY							
4390	TZ Secondary Education Quality	Improvement -SEQUIF	P								
		0	0	2,190,000,000	0	1,625,000,000	0	L	T	0GT	1,625,000,000
5401	Construction of District Hospital	,000	0	0	0	2,200,000,000	0	L	T	0GT	2,200,000,000
6209	Constituency Development Fund										
	647,006	,000	0	653,175,000	0	653,175,000	0	L	T	0GT	653,175,000
6220	Support to Tanzania Social Action	n Fund									
		0	0	0	0	0	13,600,155,000	F	L	0WB	13,600,155,000
6244	Strategic Revenue Generation Pro	oject									
		0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6327	Construction and Rehabilitation of	of GOVT Buildings									
		0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
6401	District Council Projects										
		0	0	3,500,000,000	0	3,900,000,000	0	L	T	0GT	3,900,000,000
6402	Town/Municipal/City Council										
	176,457	,962	0	0	0	0	0	L	T	0GT	0
Total of Subvote	2,423,463,	,962	0	6,343,175,000	0	11,878,175,000	13,600,155,000				25,478,330,000

Item Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates			Loan/		
	Local	Fe	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor		
		Shs	S	hs	Sh	S				Shs	
Total of Vote	19,512,067,940	9,449,182,464	35,593,711,500	32,171,261,000	47,023,284,000	41,230,345,000			-	88,253,629,000	

VOTE 086

RAS TANGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Tanga

One hundred thirteen billion eight hundred sixty-two million nine hundred twenty-six thousand

(Shs.113,862,926,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Esti Local Shs		2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AI	OMINISTRATION AND H	IUMAN RESOU	RCES MANAGEMI	ENT						
6212 Construction &	& Rehabilitation of Govt Building	gs								
	23,090,014	0	0	0	0	0	L	T	0GT	0
6532 Community Su	pport Programme									
	100,000,000	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote	123,090,014		100,000,000	0	100,000,000	0			=	100,000,000
Sub Vote 2001 PL	ANNING AND COORDI	NATION								
5492 HIV and AIDS	Control Programme									
	0	0	0	233,510,000	0	0	F	G	0GF	0
6220 Support to Tar	nzania Social Action Fund									
	0	0	0	0	0	173,996,000	F	G	0WB	173,996,000
6531 Project Monito	oring and Evaluation									
	0	0	631,500,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote	0	0	631,500,000	233,510,000	900,000,000	173,996,000			_	1,073,996,000

Item Description		019/2020 Expenditure Forex	2020/20 Approved Es Local		2021/2022 Estimates Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
Sub Vote 2003 INFRASTF	RUCTURE SEC	CTOR								
6212 Construction & Rehabilit	ation of Govt Build	dings								
	0	0	2,468,500,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote	0	0	2,468,500,000	0	500,000,000	0			_	500,000,000
Sub Vote 2005 LOCAL G	OVERNMENT	MANAGEMENT SI	ERVICES							
			EKVICES							
6251 Public Finance Managem	Ü	,	0	202 207 000	0	0	F	C	0DF	0
	0	199,283,398 11,996,000	0	293,297,000 0	0	0	r F	G T	0GT	0
Total of Subvote	0	211,279,398	0	293,297,000	0	0				0
										
Sub Vote 2006 EDUCATION	ON SECTOR									
4312 Education Program for R	Results - EP4R									
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
4317 National Examination Ma	anagement									
	0	0	0	0	221,464,000	0	L	T	0GT	221,464,000
4390 TZ Secondary Education	Quality Improvem	ent -SEQUIP								
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
Total of Subvote	0	0	0	0	221,464,000	28,000,000			_	249,464,000
Sub Vote 3002 PREVENT	IVE SERVICE	2S								
3201 Rural Water Supply, San	itation & Hygiene	(SRWSS)								
	0	0	0	35,000,000	0	0	F	G	0UC	0
	0	0	0	0	0	30,000,000	F	G	0WB	30,000,000

tem Descr	iption		2019/2020 al Expenditure	2020/ Approved		2021/20 Estima		Loan/			Total
		Local	-	Forex Loca		Local	Forex		C/R/D	Donor	Total
			Shs	Si	18	Shs		<u> </u>			Shs
5421	Health Sector Basket Fund										
		0	192,630,668	0	184,407,000	0	184,407,000	F	G	0BF	184,407,000
		0	40,743,462	0	0	0	0	F	G	0GF	0
5433	Support Nutrition for Impro	ving Health									
		0	0	0	14,830,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tr	opical Diseas	es								
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5452	Under 5 Birth Registration (IJSRR)									
3432	Chuci 3 Birth Registration (0	0	0	5,000,000	0	10,000,000	F	G	0UC	10,000,000
£490	Malaria Grant				,						, ,
5480	Maiaria Grant	0	0	0	13,736,000	0	25,300,000	F	G	0GF	25,300,000
			Ü	Ü	13,730,000	Ü	23,300,000	1	G	VGI	23,300,000
5492	HIV and AIDS Control Prog	•	0	0	22.075.000	0	99.714.000	F	G	0GF	99 714 000
		0		U	22,075,000	0	88,714,000	г	G	UGF	88,714,000
5498	Support to TB/Leprosy Cont	J		_		_			_		
			0		56,821,000		157,440,000	F	G	0GF	157,440,000
otal of Subvote	<u></u>		233,374,130		331,869,000		503,121,000			_	503,121,000
	OOT TO A NOVEMBER			D.V.G.A.W.O.V.							
			S - PRIMARY E	DUCATION							
4312	Education Program for Resu										
		0	0	0	2,200,000,000	0	3,812,396,500	F	G	0WB	3,812,396,500
4313	Primary Education Develop	ment Progran	nme								
		0	0	1,425,218,000	0	1,386,724,000	0	L	T	0GT	1,386,724,000
4317	National Examination Mana	gement									
		0	0	0	0	3,649,502,000	0	L	T	0GT	3,649,502,000
4321	Primary Education Develop	ment Progran	nme - LANES								
		0	0	0	489,804,000	0	233,096,000	F	G	0SA	233,096,000
					328						

Item Descr		2019/2020 ctual Expenditure For	2020/2 Approved F ex Local	Estimates	2021/20 Estima	tes	Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Local Shs	Forex	Gran	C/K/D	Donoi	Shs
4322	Free Primary Education Programme									
	6,874,185,481	0	6,866,058,000	0	6,979,581,000	0	L	T	0GT	6,979,581,000
Total of Subvote	6,874,185,481	0	8,291,276,000	2,689,804,000	12,015,807,000	4,045,492,500			_	16,061,299,500
Sub Vote	8076 TRANSFERS TO LG	AS - SECONDARY E	DUCATION							
4312	Education Program for Results - EP4R									
	0	0	0	2,200,000,000	0	3,812,396,500	F	G	0WB	3,812,396,500
4317	National Examination Management									
	0	0	0	0	4,164,351,000	0	L	T	0GT	4,164,351,000
4318	Education (Equal)									
	0	0	0	0	2,962,500,000	0	L	T	0GT	2,962,500,000
4390	TZ Secondary Education Quality Impr	ovement -SEQUIP								
	0	0	0	0	0	21,003,600,000	F	G	0WB	21,003,600,000
	0	0	2,370,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programme	e								
	6,340,617,688		7,370,670,000	0	7,596,645,000	0	L	T	0GT	7,596,645,000
Total of Subvote	6,340,617,688		9,740,670,000	2,200,000,000	14,723,496,000	24,815,996,500			_	39,539,492,500
Sub Vote 8	8078 TRANSFERS TO LG	AS - PUBLIC HEALT	TH SERVICES							
5401	Construction of District Hospital									
	1,900,000,000	0	5,000,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5418	Strenthening Primary Health Care Res	sults								
	0	0	0	2,842,788,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund									
	0	3,897,829,112	0	4,481,208,000	0	4,481,208,000	F	G	0BF	4,481,208,000

Item Des	scription		9/2020 Expenditure Forex	2020/20 Approved E Local		2021/2022 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs		<u> </u>			Shs
5433	Support Nutrition for I	mproving Health									
		0	0	0	29,661,000	0	0	F	G	0UC	0
5480	Malaria Grant										
		0	0	0	15,744,000	0	0	F	G	0GF	0
5498	Support to TB/Leprosy	Control Programme									
		0	0	0	82,775,000	0	0	F	G	0GF	0
Total of Subv	vote	1,900,000,000	3,897,829,112	5,000,000,000	7,452,176,000	4,500,000,000	4,481,208,000				8,981,208,000
Sub Vote	8079 TRANSFI	ERS TO LGAS - 1	PREVENTIVE SER	VICES							
Sub Vote	8079 TRANSFI			VICES							
				VICES 0	0	0	246,000,000	F	G	0DF	246,000,000
		nd Sanitation Program	me		0	0	246,000,000	F	G	0DF	246,000,000
3280	Rural Water Supply an	nd Sanitation Program	me		0 110,000,000	0	246,000,000 110,000,000	F F	G G	0DF 0UC	246,000,000 110,000,000
3280	Rural Water Supply an	nd Sanitation Program 0 tion (U5BR)	me 0	0							
3280 5452	Rural Water Supply an Under 5 Birth Registrat	nd Sanitation Program 0 tion (U5BR)	me 0	0							
3280 5452	Rural Water Supply an Under 5 Birth Registrat	nd Sanitation Program 0 tion (U5BR) 0	me 0	0	110,000,000	0	110,000,000	F	G	0UC	110,000,000
3280 5452 5480	Rural Water Supply an Under 5 Birth Registrat Malaria Grant	nd Sanitation Program 0 tion (U5BR) 0	me 0	0	110,000,000	0	110,000,000	F	G	0UC	110,000,000
3280 5452 5480	Rural Water Supply an Under 5 Birth Registrat Malaria Grant	nd Sanitation Program 0 tion (U5BR) 0 0 ment Program	0 0 0	0 0 0	110,000,000	0	110,000,000	F F	G G	0UC 0GF	110,000,000 42,293,000
3280 5452 5480	Rural Water Supply an Under 5 Birth Registrat Malaria Grant	nd Sanitation Program 0 tion (U5BR) 0 0 ment Program 0 0	0 0 0 0	0 0 0	110,000,000	0 0	110,000,000 42,293,000 726,978,000	F F	G G	0UC 0GF	110,000,000 42,293,000 726,978,000
3280 5452 5480 5486	Rural Water Supply an Under 5 Birth Registrat Malaria Grant Health Sector Developm	nd Sanitation Program 0 tion (U5BR) 0 0 ment Program 0 0	0 0 0 0	0 0 0	110,000,000	0 0	110,000,000 42,293,000 726,978,000	F F	G G	0UC 0GF	110,000,000 42,293,000 726,978,000
3280 5452 5480 5486	Rural Water Supply an Under 5 Birth Registrat Malaria Grant Health Sector Developm	nd Sanitation Program 0 tion (U5BR) 0 0 ment Program 0 0 I Programme	0 0 0 0	0 0 0 0	0 0 0	0 0 0	110,000,000 42,293,000 726,978,000 171,039,000	F F F	G G G	OUC OGF OGF OIW	110,000,000 42,293,000 726,978,000 171,039,000
3280 5452 5480 5486	Rural Water Supply an Under 5 Birth Registrat Malaria Grant Health Sector Developm HIV and AIDS Control	nd Sanitation Program 0 tion (U5BR) 0 0 ment Program 0 0 I Programme	0 0 0 0	0 0 0 0	0 0 0	0 0 0	110,000,000 42,293,000 726,978,000 171,039,000	F F F	G G G	OUC OGF OGF OIW	110,000,000 42,293,000 726,978,000 171,039,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

tem Description		019/2020 l Expenditure Fore	2020/2 Approved I x Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	3	Shs					Shs
5429 Primary Health Developmen	t Programme 0	0	0	0	1,100,000,000	0	L	Т	0GT	1,100,000,0
otal of Subvote	0	0	0	0	1,100,000,000	0			_	1,100,000,0
Sub Vote 8081 TRANSFERS	TO LGAS	- DISPENSARIES								
5418 Strenthening Primary Health			1 (50 000 000	0	1 (50 000 000	0	т.	T	OCT	1.650.000.0
otal of Subvote			1,650,000,000		1,650,000,000	0	L	T	0GT	1,650,000,0
			1,030,000,000		1,030,000,000				_	1,650,000,0
ub Vote 8082 TRANSFERS 4946 LGA Own Source Project	TO LGAS	- WORKS								
6,605	,219,956	0	0	0	0	0	L	T	0GT	
6389 Construction of Office Buildin	ng									
3,887	,322,933	0	5,470,000,000	0	4,350,000,000	0	L	T	0GT	4,350,000,
6401 District Council Projects										
	0	0	150,000,000	0	750,000,000	0	L	T	0GT	750,000,0
6403 Tanzania Strategic Cities Pro	_	1 107 014 675			0				OHID	
otal of Subvote	0	1,107,014,675	5,620,000,000	0	5,100,000,000	0	F	G	0WB	7.100.000
10,492,	542,888	1,107,014,675	3,020,000,000		3,100,000,000				_	5,100,000,0
ub Vote 8085 TRANSFERS	TO LGAS	- COMMUNITY D	EVELOPMENT, G	ENDER AND CHI	ILDREN					
6220 Support to Tanzania Social A										
				12,973,447,000	0	20,697,032,000	F	G	0WB	20,697,032,0
Total of Subvote	0	0	0	12,973,447,000	0	20,697,032,000				20,697,032,0

Item Description		19/2020 Expenditure	2020/2 Approved I		2021/20 Estimat		Loan/			Total
	Local	For	ex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Sub Vote 8088 TRA	ANSFERS TO LGAS -	WATER SUPPL	Y							
3201 Rural Water Sup	pply, Sanitation & Hygiene ((SRWSS)								
	0	0	0	407,000,000	0	0	F	G	0WB	0
T . 1 . 6 C . 1			0	407,000,000	0	0			_	0
=	ANSFERS TO LGAS -	PLANNING, TR	ADE AND ECONOM						=	
=		PLANNING, TR	AADE AND ECONOM	IY					_	
=	ANSFERS TO LGAS -				12.114.000.000					12.116.000.000
Sub Vote 8089 TRA	ANSFERS TO LGAS -	PLANNING, TR	13,017,390,000	1Y 0	12,116,808,000	0	L	Т	0GT	12,116,808,000
Sub Vote 8089 TRA	ANSFERS TO LGAS - ce Project 0 velopment Fund	0	13,017,390,000	0						
4946 LGA Own Source	ANSFERS TO LGAS - ce Project				12,116,808,000 574,755,000	0	L L	T T	0GT	12,116,808,000 574,755,000
Sub Vote 8089 TRA 4946 LGA Own Source 6209 Constituency De	ANSFERS TO LGAS - ce Project 0 velopment Fund	0	13,017,390,000	0						
Sub Vote 8089 TRA 4946 LGA Own Source 6209 Constituency De	ANSFERS TO LGAS - te Project 0 velopment Fund 574,758,000	0	13,017,390,000	0						
Sub Vote 8089 TRA 4946 LGA Own Source 6209 Constituency De	ANSFERS TO LGAS - ce Project 0 velopment Fund 574,758,000 ne Generation Project	0	13,017,390,000 574,755,000	0	574,755,000	0	L	Т	0GT	574,755,000

VOTE 087

RAS KAGERA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Kagera

Ninety-three billion five hundred twenty-three million three hundred eighty-seven thousand

(Shs.93,523,387,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimate Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 Al	DMINISTRATION AND H	UMAN RESOU	RCES MANAGEMENT	Γ						
6337	Construction of	of DC s Office									
		0	0	450,000,000	0	176,650,831	0	L	T	0GT	176,650,831
6339	Pehabilitation	of Government House									
		0	0	265,000,000	0	400,000,000	0	L	T	0GT	400,000,000
6346	VIP and Rest	House									
		0	0	220,000,000	0	838,349,169	0	L	T	0GT	838,349,169
6389	Construction of	of Office Building									
		125,654,496	0	80,000,000	0	0	0	L	T	0GT	0
6532	2 Community S	upport Programme		20 000 000	0	20,000,000	0			0.075	20,000,000
Total of	Subvote	20,000,000	0	1,035,000,000		1,435,000,000	0	L	T	0GT	20,000,000
		145,054,470		1,035,000,000		1,435,000,000				=	1,435,000,000
Sub Vo	ote 1005 D	AS-BUKOBA									
6532	2 Community S	upport Programme 5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000

Item Description	Ac	2019/2020 tual Expenditure		Estimates	2021/2 Estim	ates	Loan/	C/R/D	Donor	Total
	Local	Shs	rex Loc	al Forex	Local Sh		Gran	C/R/D	Donor	Shs
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1006	DAS-BIHARAMULO									
6532 Con	mmunity Support Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1008	DAS- KARAGWE									
6532 Con	mmunity Support Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1009	DAS-MISENYI									
6532 Con	mmunity Support Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1010	DAS-MULEBA									
6532 Con	mmunity Support Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000

Sub Vote 1011 DAS-NGARA

Item Description	Actua	2019/2020 al Expenditure	2020/2 Approved I	Estimates	2021/20 Estima		Loan/			Total
	Local	Forex			Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs	8	Shs					Shs
6532 Community S	Support Programme									
•	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1012 D	OAS-KYERWA									
6532 Community S	Support Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
4324 Support to E	arly Recovery after Kagera E 0	arthQuake 0	0	1,167,550,000	0	94,084,000	F	G	0UN	94,084,000
		Ü	Ü	1,107,330,000	O .	94,004,000	1	J	OON	94,004,000
6220 Support to T	anzania Social Action Fund 0	0	0	0	0	186,815,000	F	G	0WB	186,815,000
6531 Project Moni	itoring and Evaluation									
0331 Troject Mon	0	0	130,000,000	0	130,000,000	0	L	T	0GT	130,000,000
Total of Subvote	0	0	130,000,000	1,167,550,000	130,000,000	280,899,000				410,899,000
									=	
Sub Vote 2004 S	OCIAL SECTOR									
4305 UNICEF Sup	pport Programme									
	0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5418 Strenthening	Primary Health Care Result	S								
	0	0	0	516,715,000	0	0	F	G	0BF	0
	0	326,174,470	0	0	0	0	F	G	0WB	0

Item Des	scription		019/2020 l Expenditure Forex	2020/202 Approved Esti Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs		Gran			Shs
5421	Health Sector Basket F	'und									
		0	121,847,384	0	145,287,000	0	196,287,000	F	G	0BF	196,287,000
		0	52,313,184	0	51,000,000	0	0	F	T	0BF	0
5432	Strengthening of Immu	inization Services									
		0	0	0	0	0	2,812,000	F	G	0WB	2,812,000
5433	Support Nutrition for l	mproving Health									
0.00	Support Nutrition for a	0	0	0	1,800,000	0	0	F	G	0BF	0
		0	0	0	0	0	5,000,000	F	G	0UC	5,000,000
5439	Resilient & Sustainable	Systems for Health									
3.07	Resilient & Sustainable	0	0	0	0	0	6,800,000	F	G	0WB	6,800,000
5.400	Maria de la						-,,				.,,
5480	Malaria Grant	0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
				Ü	7,770,000	v	10,400,000	1	J	voi	10,400,000
5495	Global Fund HIV/AID	ū			_	_		_	_		
		0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/Leprosy	Control Programm	e								
		0	0	0	56,821,000	0	140,519,000	F	G	0GF	140,519,000
Total of Subv	vote	0	500,335,038	0	781,613,000	0	478,532,000				478,532,000
										_	
Sub Vote	2005 LOCAL	GOVERNMENT	Γ MANAGEMENT SER	RVICES							
6251	Public Finance Manage	e e	, ,			_		_	_		_
		0	0	0	276,833,000	0	0	F F	G G	0BF 0GT	0
		0	194,342,500	0	1,800,000 0	0	0	r F	G L	0G1 0BF	0
Total of Subv	vote		194,342,500	<u></u>	278,633,000			•	2		
			177,572,500			<u> </u>					<u> </u>

Sub Vote 2006 EDUCATION SECTOR

Item	Description	2019/20 Actual Expe		2020/2 Approved F		2021/20: Estimat		Loan/			Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
3280	Rural Water Sup	ply and Sanitation Programme									
		0	0	0	92,806,000	0	35,000,000	F	G	0WB	35,000,000
4312	Education Progra	m for Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317	National Examina	tion Management									
		0	0	0	0	214,733,000	0	L	T	0GT	214,733,000
4390	TZ Secondary Edi	ucation Quality Improvement -S	SEOUIP								
	•	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of S	Subvote	0	0	0	92,806,000	214,733,000	63,000,000			_	277,733,000
3201	Rural Water Supp	oly, Sanitation & Hygiene (SRW 0	0	0	0	0	2,089,800,000	F	G	0WB	2,089,800,000
Sub Vo	te 8075 TRAI	NSFERS TO LGAS - PRI	MARY EDUCA	ATION							
		0	0	0	0	0	2,089,800,000	F	G	0WB	2,089,800,000
3280	Rural Water Sup	ply and Sanitation Programme									
		0	0	0	3,605,600,000	0	0	F	G	0WB	0
4312	Education Program	m for Results - EP4R									
		0	0	0	3,200,000,000	0	2,772,652,000	F	G	0WB	2,772,652,000
4313	Primary Education	n Development Programme									
		400,000,000	0	1,075,164,000	0	0	0	L	T	0GT	0
4317	National Examina	tion Management									
		0	0	0	0	3,218,500,800	0	L	T	0GT	3,218,500,800
4321	Primary Education	n Development Programme - LA	ANES								
	•	0	0	0	124,715,250	0	129,020,000	F	G	0WB	129,020,000
		0	0	0	374,145,750	0	0	F	T	0WB	0
4322	Free Primary Edu	cation Programme									
		7,461,949,530	0	7,323,651,000	0	7,358,520,000	0	L	T	0GT	7,358,520,000
					338						

Item Description		penditure	2020/20 Approved E	stimates	2021/20 Estimat	tes	Loan/			Total
	Local S	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
	5		3113		Sily					Siis
4946 LGA Own Sou	urce Project									
	355,028,144	0	0	0	670,012,013	0	L	T	0GT	670,012,013
6532 Community S	upport Programme									
	0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	8,216,977,674	0	8,398,815,000	7,304,461,000	12,247,032,813	4,991,472,000				17,238,504,813
Sub Vote 8076 TI	RANSFERS TO LGAS - SI	ECONDADV EDIJ	CATION							
sub vote 8070 11	RANSFERS TO LGAS - SI	ECONDARI EDU	CATION							
4312 Education Pro	ogram for Results - EP4R									
	0	0	0	0	0	2,772,652,000	F	G	0WB	2,772,652,00
4317 National Exam	nination Management									
	0	0	0	0	3,226,089,200	0	L	T	0GT	3,226,089,200
4390 TZ Secondary	Education Quality Improvement	t -SEQUIP								
	0	0	0	0	0 1,200,000,000	11,939,000,000	F L	G T	0WB	11,939,000,000
		U	Ü	Ü	1,200,000,000	Ü	L	1	0GT	1,200,000,000
4393 Free Secondar	ry Education Programme				40.000.400.000					40.00 40 5.00
	7,186,130,198	0	10,359,050,500	0	10,026,495,000	0	L	T	0GT	10,026,495,000
4946 LGA Own Sou	-	_	_	_		_				
	240,243,848	0	0	0	714,625,520	0	L	T	0GT	714,625,520
6532 Community S	upport Programme									
	0		0		1,000,000,000	0	L	T	0GT	1,000,000,000
Cotal of Subvote	7,426,374,046		10,359,050,500	0	16,167,209,720	14,711,652,000			<u></u>	30,878,861,720
Sub Vote 8078 Tl	RANSFERS TO LGAS - P	UBLIC HEALTH	SERVICES							
5401 Construction	of District Hospital									
	1,450,000,000	0	4,000,000,000	0	0	0	L	T	0GT	(

Item Descripti		2019/2020 Actual Expenditure	2020/2 Approved		2021/20 Estima		Loan/			Total
	Loca		Torex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	s	Shs					Shs
5418 Se	trenthening Primary Health Care R	esults								
	(2,043,244,313	0	12,388,907,000	0	0	F	G	0BF	0
5421 H	Iealth Sector Basket Fund									
	(880,014,716	0	5,804,305,000	0	854,712,526	F	G	0BF	854,712,526
5498 St	upport to TB/Leprosy Control Prog	ramme								
	(0	0	0	5,308,000	F	G	0GF	5,308,000
Total of Subvote	1,450,000,000	2,923,259,029	4,000,000,000	18,193,212,000	0	860,020,526			_	860,020,526
									=	
Sub Vote 807	70 TDANCEEDS TO L	CAC DDEVENITIVE	e centucec							
Sub Vote 807	79 TRANSFERS TO LO	GAS - PREVENTIVI	e services							
3280 R	Rural Water Supply and Sanitation	Programme								
	(0	0	0	0	24,000,000	F	G	0WB	24,000,000
4946 L	GA Own Source Project									
	(0	0	0	3,138,994,346	0	L	T	0GT	3,138,994,346
5401 C	Construction of District Hospital									
	500,000,000	0	0	0	3,200,000,000	0	L	T	0GT	3,200,000,000
5418 St	trenthening Primary Health Care R	esults								
	(0	24,435,000	0	0	F	G	0BF	0
	(0	0	41,345,000	0	0	F	G	0GF	0
5421 H	Iealth Sector Basket Fund									
	(430,344,098	0	0	0	1,468,113,769	F	G	0BF	1,468,113,769
5432 St	trengthening of Immunization Servi	ces								
	(0	0	0	68,279,000	F	G	0WB	68,279,000
5433 Si	upport Nutrition for Improving Hea	alth								
	(0	0	0	20,000,000	F	G	0UC	20,000,000
5439 R	Resilient & Sustainable Systems for I	Jealth								
373) K	cesment & Sustamable Systems for 1		0	0	0	186,632,000	F	G	0WB	186,632,000
	`	v	Ü	340	v	,,	•	_		,

Item Desc	cription		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	L	ocal	For		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5452	Under 5 Birth Registration (U5Bl	R)									
		0	0	0	0	0	885,115,000	F	G	0UC	885,115,000
5480	Malaria Grant										
		0	0	0	0	0	33,812,000	F	G	0GF	33,812,000
5495	Global Fund HIV/AIDS Prevention	on Project									
		0	0	0	0	0	115,352,000	F	G	0GF	115,352,000
5498	Support to TB/Leprosy Control F	Programme	•								
		0	0	0	0	0	44,534,000	F	G	0GF	44,534,000
Total of Subvo	500,000	,000	1,048,573,191	0	65,780,000	6,338,994,346	2,845,837,769			_	9,184,832,115
5401											
	Construction of District Hospital								<i>T</i>	O.C.T.	
	200,000		0	0	0	0	0	L	Т	0GT	0
5421	-	0,000									
5421	200,000 Health Sector Basket Fund	0,000	0	0	0	0	0	L F	T G	0GT 0BF	0 1,254,266,994
	200,000	0,000									
5421	200,000 Health Sector Basket Fund Primary Health Development Pr	0,000 0 rogramme 0	0	0	0	0	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429	200,000 Health Sector Basket Fund Primary Health Development Pr	0,000 0 rogramme 0	0	0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000 Health Sector Basket Fund Primary Health Development Pr	0 0 0 0 0 0 0 0 0,000	0 0 0	0 0 0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000 Health Sector Basket Fund Primary Health Development Prote 200,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000 Health Sector Basket Fund Primary Health Development Prote 200,000 8081 TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000 Health Sector Basket Fund Primary Health Development Prote 200,000 8081 TRANSFERS TO	0 ogramme 0 ,000 D LGAS -	0 0 0 - DISPENSARIES	0 0 0	0 0 0	600,000,000 600,000,000	1,254,266,994 0 1,254,266,994	F L	G T	OBF OGT	1,254,266,994 600,000,000 1,854,266,994
5421 5429 Total of Subvo	200,000 Health Sector Basket Fund Primary Health Development Prote 200,000 8081 TRANSFERS TO	0 ogramme 0 0 OGAS -	0 0 0 - DISPENSARIES	0 0 0	0 0 0	0 600,000,000 600,000,000	1,254,266,994 0 1,254,266,994	F L	G T G	OBF OGT —	1,254,266,994 600,000,000 1,854,266,994

Item Description	Act Local	2019/2020 ual Expenditure Fo	2020/2 Approved I rex Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
5429 Primary Health l	Development Programi	me								
	200,000,000	0	0	0	1,700,000,000	0	L	T	0GT	1,700,000,000
Total of Subvote =	200,000,000	4,249,906,800	1,200,000,000	0	1,700,000,000	2,227,211,712			_	3,927,211,712
Sub Vote 8082 TRA	NSFERS TO LGA	AS - WORKS								
4946 LGA Own Source	Project									
	262,000,000	0	0	0	0	0	L	T	0GT	0
6244 Strategic Revenue	e Generation Project									
J	0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote	262,000,000	0	0	0	2,000,000,000	0				2,000,000,000
Sub Vote 8085 TRA 4946 LGA Own Source		AS - COMMUNITY	DEVELOPMENT, G	ENDER AND CH	ILDREN					
	1,287,120,867	0	0	0	1,948,677,667	0	L	T	0GT	1,948,677,667
6220 Support to Tanza	nia Social Action Fund	1								
	0	0	0	14,785,638,000	0	0	F	G	0BF	0
_	0	0 _	0	0	0	18,860,319,000	F	G	0WB	18,860,319,000
Total of Subvote =	1,287,120,867	0	0	14,785,638,000	1,948,677,667	18,860,319,000			_	20,808,996,667
		AS - AGRICULTUR	E							
4946 LGA Own Source	Ū			•	200 207 455		.		0.07	200.205.150
Total of Subvote	494,150,000	0 -			289,297,460	0	L	T	0GT	289,297,460
			0	0	289,297,460	0				289,297,460

Item Description		019/2020 l Expenditure Forex	2020/2 Approved Loca	Estimates	2021/2 Estima Local	ates	Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Sh		Shs		Gran			Shs
Sub Vote 8087	FRANSFERS TO LGAS	- LIVESTOCK OPE	RATIONS							
	ource Project									
1740 EGA OWII S	104,005,016	0	0	0	507,489,952	0	L	T	0GT	507,489,95
Total of Subvote	104,005,016	0	0	0	507,489,952	0			_	507,489,952
	FRANSFERS TO LGAS									
	521,455,392	0	0	0	350,285,786	0	L	T	0GT	350,285,78
6209 Constituency	y Development Fund									
	118,964,000	0	541,699,000	0	541,699,000	0	L	T	0GT	541,699,00
6244 Strategic Re	venue Generation Project									
	1,500,000,000	0	0	0	0	0	L	T	0GT	ı
Total of Subvote	2,140,419,392 <u> </u>		541,699,000	0	891,984,786	0			_	891,984,786
	FRANSFERS TO LGAS	- ADMINISTRATIO	ON AND GENERA	L						
4946 LGA Own S	ource Project	0	7.201.070.000	0	204.756.256	0		T	O.C.T.	204.756.25
	1,327,686,000	0	7,281,978,000	0	294,756,256	0	L	T	0GT	294,756,250
6389 Construction	n of Office Building	0	1.750.000.000	0	2.150.000.000	0		T	ACT.	2.150.000.000
Total of Subvote	800,000,000	0	1,750,000,000	0	2,150,000,000	0	L	T	0GT	2,150,000,000
I otal of Subvote	2,127,686,000		9,031,978,000	0	2,444,756,256	0			_	2,444,756,256

VOTE 088

RAS DAR ES SALAAM

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Dar es Salaam

One hundred sixty-four billion five hundred seventy-three million seven hundred fifty-eight thousand

(Shs.164,573,758,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region, are set out in the details below.

Item De	escription	2019/2020 Actual Expenditur Local	re Forex	2020/2021 Approved Estim Local	ates Forex	2021/2022 Estimates Local	Forex	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT						
6302	Construction of	Office and Quarters Tanzania									
		243,252,467	0	1,160,000,000	0	1,160,000,000	0	L	T	0GT	1,160,000,000
6339	Rehabilitation o	of Government House	0	130,000,000	0	130,000,000	0	L	T	0GT	130,000,000
6532	Community Sup	oport Programme									
		45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Sub	vote	288,252,467	0	1,335,000,000	0	1,335,000,000	0			_	1,335,000,000
Sub Vote		ANNING AND COORDIN pply, Sanitation & Hygiene (SR)		0	20,000,000	0	0	F	G	0WB	0
5414	Child Survival a	and Development									
		0	0	0	33,259,000	0	0	F	G	0UC	0
6220	Support to Tanz	zania Social Action Fund 0	0	0	0	0	63,828,000	F	G	0WB	63,828,000
6531	Project Monitor	ring and Evaluation									

Item Desc	cription		2019/2020 al Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
		Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	150,000,000	0	365,000,000	0	L	T	0GT	365,000,000
Total of Subvo	ote	0	0	150,000,000	53,259,000	365,000,000	63,828,000				428,828,000
Sub Vote	2004 SOCIAL S	ECTOR									
3201	Rural Water Supply, San	nitation & Hygier	ne (SRWSS)								
		0	0	0	0	0	20,000,000	F	G	0GT	20,000,000
5414	Child Survival and Devel	lopment									
		0	0	0	0	0	23,370,000	F	G	000	23,370,000
		0	0	0	0	0	8,970,000	F	G	0GT	8,970,000
		0	0	0	0	0	2,000,000	F	L	0GT	2,000,000
		0	0	0	0	0	5,560,000	F	T	0GT	5,560,000
5421	Health Sector Basket Fur	nd									
		0	0	0	0	0	54,556,000	F	G	000	54,556,000
		0	216,842,065	0	231,660,000	0	73,873,000	F	G	0BF	73,873,000
		0	0	0	0	0	62,708,400	F	G	0GT	62,708,400
		0	135,148,143	0	0	0	29,572,600	F	G	0WB	29,572,600
		0	0	0	0	0	10,950,000	F	T	0GT	10,950,000
5433	Support Nutrition for Im	proving Health									
		0	0	0	1,391,000	0	0	F	G	0NI	0
		0	0	0	14,531,000	0	0	F	G	0UC	0
5438	Control & Elimination of	f Tropical Diseas	es								
		0	0	0	0	0	6,800,000	F	G	0WB	6,800,000
5480	Malaria Grant										
		0	0	0	6,244,000	0	11,500,000	F	G	0GF	11,500,000
5492	HIV and AIDS Control P										
		0	0	0	0	0	38,094,000	F	G	0GT	38,094,000
5498	Support to TB/Leprosy C										
		0	0	0	0	0	73,367,718	F	G	000	73,367,718

Item Description		019/2020 l Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	50,663,282	F	G	0GT	50,663,282
	0	0	0	56,821,000	0	1,821,000	F	G	0UC	1,821,000
otal of Subvote	0	351,990,208	0	310,647,000	0	473,806,000			=	473,806,000
ub Vote 2005 LOCA	AL GOVERNMEN	Γ MANAGEMENT SEI	RVICES							
6251 Public Finance Man	nagement Reform Progr	ramme (PFMRP)								
	0	137,148,000	0	108,433,000	0	0	F	G	0BF	
_	0	0	0	96,875,000	0	0	F	G	0DF	
otal of Subvote		137,148,000	0	205,308,000	0	0				
Sub Vote 2006 EDUC	CATION SECTOR									
Sub Vote 2006 EDUC. 4312 Education Program	ı for Results - EP4R	0	0	0	0	10,000,000	E	G	OWP	10,000,00
4312 Education Program	n for Results - EP4R	0	0	0	0	10,000,000	F	G	0WB	10,000,00
	n for Results - EP4R 0 ion Management									
4312 Education Program 4317 National Examination	n for Results - EP4R	0	0	0	0 159,487,000	10,000,000	F L	G T	0WB 0GT	
4312 Education Program	on for Results - EP4R 0 ion Management 0	0	0	0	159,487,000	0	L	Т	0GT	159,487,00
4312 Education Program 4317 National Examination	n for Results - EP4R 0 ion Management									159,487,00
4312 Education Program 4317 National Examination 4318 Education (Equal)	on for Results - EP4R 0 ion Management 0 0 cation Quality Improve	0 0 ment -SEQUIP	0	0	159,487,000 0	0	L F	T G	0GT 0WB	159,487,00
4312 Education Program 4317 National Examination 4318 Education (Equal)	on for Results - EP4R 0 ion Management 0 0 cation Quality Improve	0 0 ment -SEQUIP 0	0 0	0 0	159,487,000 0 0	0 1,000,000 18,000,000	L F	T G	0GT 0WB	159,487,00 1,000,00 18,000,00
4312 Education Program 4317 National Examination 4318 Education (Equal) 4390 TZ Secondary Educ	on for Results - EP4R 0 ion Management 0 0 cation Quality Improves	0 ment -SEQUIP 0 0	0 0 0 15,000,000	0 0 0	159,487,000 0 0	1,000,000 18,000,000 0	L F	T G	0GT 0WB	159,487,00 1,000,00 18,000,00
4312 Education Program 4317 National Examination 4318 Education (Equal)	on for Results - EP4R 0 ion Management 0 0 cation Quality Improve	0 0 ment -SEQUIP 0	0 0	0 0	159,487,000 0 0	0 1,000,000 18,000,000	L F	T G	0GT 0WB	10,000,00 159,487,00 1,000,00 18,000,00
4312 Education Program 4317 National Examination 4318 Education (Equal) 4390 TZ Secondary Education Cotal of Subvote	ion Management 0 0 cation Quality Improve	0 ment -SEQUIP 0 0	0 0 15,000,000 15,000,000	0 0 0	159,487,000 0 0	1,000,000 18,000,000 0	L F	T G	0GT 0WB	159,487,00 1,000,00 18,000,00
4312 Education Program 4317 National Examination 4318 Education (Equal) 4390 TZ Secondary Education Cotal of Subvote	ion Management 0 cation Quality Improve	0 0 ment -SEQUIP 0 0 0	0 0 15,000,000 15,000,000	0 0 0	159,487,000 0 0	1,000,000 18,000,000 0	L F	T G	0GT 0WB	159,487,00 1,000,00 18,000,00

Item Description		2019/2020 ctual Expenditure	2020/20 Approved E		2021/20 Estimat		Loan/			Total
	Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
4313 Prir	rimary Education Development Prog	ramme								
	0	0	0	206,350,000	0	0	F	G	0GT	0
	0	0	1,162,677,000	0	0	0	L	T	0GT	0
4322 Free	ree Primary Education Programme									
	4,738,927,792	0	5,629,857,000	0	5,845,431,000	0	L	T	0GT	5,845,431,000
4946 LG	GA Own Source Project									
	24,956,435	0	6,024,285,000	0	0	0	L	T	0GT	0
Total of Subvote	4,763,884,227		12,816,819,000	1,456,350,000	5,845,431,000	193,530,000				6,038,961,000
	6 TRANSFERS TO LG	AS - SECONDARY E	DUCATION							
	lucation Program for Results - EP4F	1		750,000,000	٥	2 465 915 000	E	ī	OID	2 465 915 000
4312 Edu	ducation Program for Results - EP4F		DUCATION 0	750,000,000	0	3,465,815,000	F	L	OJP	3,465,815,000
4312 Edu	lucation Program for Results - EP4F	1		750,000,000 0	0 6,226,993,000	3,465,815,000	F	L T	0JP 0GT	3,465,815,000 6,226,993,000
4312 Edu 4317 Nati	lucation Program for Results - EP4F 0 ational Examination Management 0	0	0							
4312 Edu 4317 Nati	ducation Program for Results - EP4F 0 ational Examination Management	0	0							
4312 Edu 4317 Nati 4318 Edu	ducation Program for Results - EP4R 0 ational Examination Management 0 ducation (Equal)	0 0	0	0	6,226,993,000	0	L	Т	0GT	6,226,993,000
4312 Edu 4317 Nati 4318 Edu	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal)	0 0	0	0	6,226,993,000	0	L	Т	0GT	6,226,993,000
4312 Edu 4317 Nati 4318 Edu	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal) 0 Z Secondary Education Quality Impo	0 0 0 rovement -SEQUIP	0 0 0	0	6,226,993,000	5,000,000	L F	T G	0GT 0WB	6,226,993,000 5,000,000
4312 Edu 4317 Nati 4318 Edu 4390 TZ	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal) 0 Z Secondary Education Quality Impr	0 0 0 rovement -SEQUIP 0 0	0 0 0	0 0	6,226,993,000	5,000,000 8,855,400,000	L F	T G G	0GT 0WB	6,226,993,000 5,000,000 8,855,400,000
4312 Edu 4317 Nati 4318 Edu 4390 TZ	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal) 0 Z Secondary Education Quality Impo	0 0 0 rovement -SEQUIP 0 0	0 0 0	0 0	6,226,993,000	5,000,000 8,855,400,000	L F	T G G	0GT 0WB	6,226,993,000 5,000,000 8,855,400,000
4312 Edu 4317 Nati 4318 Edu 4390 TZ	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal) 0 Z Secondary Education Quality Important of the control of the c	o o o o o o o o o o o o o o o o o o o	0 0 0 0 1,860,000,000	0 0 0 0	6,226,993,000 0 0 0	5,000,000 8,855,400,000 0	L F F L	T G G T	0GT 0WB 0WB 0GT	6,226,993,000 5,000,000 8,855,400,000 0
4312 Edu 4317 Nati 4318 Edu 4390 TZ	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal) 0 Z Secondary Education Quality Impr 0 0 cee Secondary Education Programm 6,409,071,588	o o o o o o o o o o o o o o o o o o o	0 0 0 0 1,860,000,000	0 0 0 0	6,226,993,000 0 0 0	5,000,000 8,855,400,000 0	L F F L	T G G T	0GT 0WB 0WB 0GT	6,226,993,000 5,000,000 8,855,400,000 0

Item Description		19/2020 Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
	Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Sub Vote 8077 TRAM	NSFERS TO LGAS -	LAND DEVELOPM	ENT AND URRA	N PLANNING						
4946 LGA Own Source		EMAND DEVELOTIVE	ENT THIS CROSS							
4740 LGA OWII SOUICE	0	0	8,837,518,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	8,837,518,000	0	0	0			_	0
Sub Vote 8078 TRAN	NSFERS TO LGAS -	PUBLIC HEALTH S	SERVICES							
3201 Rural Water Suppl	ly, Sanitation & Hygiene ((SRWSS)								
	0	0	0	0	0	1,028,401,000	F	G	0WB	1,028,401,000
4946 LGA Own Source	Project									
	8,688,352,131	0	7,418,956,000	0	0	0	L	T	0GT	0
5401 Construction of Dis	strict Hospital									
	600,000,000	0	2,000,000,000	0	1,600,000,000	0	L	T	0GT	1,600,000,000
5418 Strenthening Prima	ary Health Care Results									
	0	0	0	1,008,556,000	0	0	F	G	0UC	0
	0	0	0	0	1,400,000,000	0	L	T	0GT	1,400,000,000
5421 Health Sector Bask	ket Fund									
	0	9,031,361,893	0	9,612,187,000	0	9,612,187,000	F	G	0BF	9,612,187,000
5429 Primary Health De	evelopment Programme									
	400,000,000	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
5432 Strengthening of Ir	mmunization Services									
	0	0	0	0	0	14,887,000	F	G	0WB	14,887,000
5433 Support Nutrition	for Improving Health									
	0	0	0	56,865,000	0	0	F	G	0GF	0
5438 Control & Elimina	ation of Tropical Diseases									
	0	0	0	0	0	116,450,000	F	G	0WB	116,450,000

		019/2020 al Expenditure Forex	2020/20 Approved E Local	Estimates	2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	Locai	Shs	Shs		Shs	Porcx	Gran	C/IGE	Donor	Shs
5490 M.L.: G. 4										
5480 Malaria Grant	0	0	0	7,990,000	0	19,733,000	F	G	0GF	19,733,000
5492 HIV and AIDS C	Control Programme									
3472 III v and AIDS C	0	0	0	8,340,000	0	274,423,000	F	G	0GF	274,423,000
	0	0	0	0	0	58,839,000	F	G	0WB	58,839,00
5498 Support to TB/Le	eprosy Control Programm	ne								
	0	0	0	30,100,000	0	10,616,000	F	G	0GF	10,616,000
_	0	0	0	7,525,000	0	0	F	G	0UC	(
Total of Subvote	9,688,352,131	9,031,361,893	10,318,956,000	10,731,563,000	3,900,000,000	11,135,536,000				15,035,536,000
Sub Vote 8082 TRA 4946 LGA Own Source	· ·		8 383 900 000	0	0	0	L	Т	0GT	
4946 LGA Own Source		0	8,383,900,000	0	0	0	L	T	0GT	(
4946 LGA Own Source	e Project		8,383,900,000 8,383,900,000	0	0	0	L	T	0GT	(
4946 LGA Own Source Cotal of Subvote =	e Project 0 0	0	8,383,900,000				L	Т	0GT	
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA	e Project 0 0	- RURAL WATER S	8,383,900,000				L	Т	0GT	
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA	ansfers to LGAS	- RURAL WATER S	8,383,900,000				L F	T G	0GT	
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA	ANSFERS TO LGAS pply and Sanitation Progr	- RURAL WATER St	8,383,900,000 UPPLY	0	0	0			<u>-</u>	
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA 3280 Rural Water Sup	ANSFERS TO LGAS pply and Sanitation Progr	- RURAL WATER St	8,383,900,000 UPPLY	0	0	0			<u>-</u>	120,000,000
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA 3280 Rural Water Sup 4946 LGA Own Source	ANSFERS TO LGAS pply and Sanitation Progr	- RURAL WATER So	8,383,900,000 UPPLY	185,000,000	0	120,000,000	F	G	0WB	120,000,000
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA 3280 Rural Water Sup 4946 LGA Own Source	ANSFERS TO LGAS pply and Sanitation Progr 0 re Project	- RURAL WATER Stamme	8,383,900,000 UPPLY 0 200,000,000	185,000,000	0 0	120,000,000	F	G	0WB	
4946 LGA Own Source Fotal of Subvote = Sub Vote 8083 TRA 3280 Rural Water Sup 4946 LGA Own Source Fotal of Subvote =	ANSFERS TO LGAS pply and Sanitation Progr 0 e Project 0 0	- RURAL WATER Stamme	8,383,900,000 UPPLY 0 200,000,000 200,000,000	185,000,000	0 0	120,000,000	F	G	0WB	120,000,000
4946 LGA Own Source Soub Vote 8083 TRA 3280 Rural Water Sup 4946 LGA Own Source South Cotal of Subvote = =	ANSFERS TO LGAS pply and Sanitation Progr 0 e Project 0 0 ANSFERS TO LGAS	0 0 - RURAL WATER Stamme 0	8,383,900,000 UPPLY 0 200,000,000 200,000,000	185,000,000	0 0	120,000,000	F	G	0WB	120,000,000

Item Description	2019/ Actual Ex Local		2020/20 Approved E Local		2021/2022 Estimates Local		Loan/ Gran	C/R/D	Donor	Total
	SI		Shs		Shs	Forex	Gran	C/IUD	Donor	Shs
Total of Subvote	0	0	4,937,447,000	0	0	0			_	0
Sub Vote 8085 TRAN	NSFERS TO LGAS - C	OMMUNITY DEV	VELOPMENT, GI	ENDER AND CHILD	REN					
4946 LGA Own Source	Project									
	0	0	14,091,839,000	0	0	0	L	T	0GT	0
6220 Support to Tanzan	nia Social Action Fund									
_	0	0	0	5,451,407,000	0	8,125,687,000	F	G	0WB	8,125,687,000
Total of Subvote	0	0	14,091,839,000	5,451,407,000	0	8,125,687,000			_	8,125,687,000
4946 LGA Own Source Total of Subvote	0	0	1,040,000,000 1,040,000,000	0	0	0	L	Т	0GT	0
Sub Vote 8087 TRAN	NSFERS TO LGAS - LI	VESTOCK OPEI	RATIONS							
4946 LGA Own Source										
	0	0	4,431,750,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	4,431,750,000	0	0	0				0
Sub Vote 8089 TRAN	NSFERS TO LGAS - PI	LANNING, TRAD	DE AND ECONOM	IY					_	
4946 LGA Own Source										
	2,239,160,326	0	8,685,637,000	0	0	0	L	T	0GT	0
5414 Child Survival and	l Development									
	0	0	0	198,912,000	0	196,000,000	F	G	0UC	196,000,000

Item Description		2019/2020 ual Expenditure	2020/: Approved Forex Loca	Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Sh		Sh		Gran	CHUD	Donor	Shs
6209 Co	onstituency Development Fund									
	668,334,000	0	668,329,000	0	668,329,000	0	L	T	0GT	668,329,000
6244 St	rategic Revenue Generation Project									
	29,980,886,657	0	32,135,000,000	0	14,000,000,000	0	L	T	0GT	14,000,000,000
Total of Subvote	32,888,380,983	0	41,488,966,000	198,912,000	14,668,329,000	196,000,000			_	14,864,329,000
Total of Subvote	0	0	140,000,000	<u>0</u>	0	0	L	Т	0GT -	0
Sub Vote 809	1 TRANSFERS TO LGA	AS - ADMINISTRA	ATION AND GENERA	AL						
4946 LO	GA Own Source Project									
	8,751,201,000	0	10,659,301,000	0	90,863,436,000	0	L	T	0GT	90,863,436,000
5309 In	tegrated Waste Management in Dar-es	s-Salaam(IWMD)								
	0	0	0	1,950,000,000	0	0	F	G	0GT	0
6389 Co	onstruction of Office Building									
	2,000,000,000	0	1,563,690,000	0	0	0	L	T	0GT	0
Total of Subvote	10,751,201,000	0	12,222,991,000	1,950,000,000	90,863,436,000	0			_	90,863,436,000
Total of Vote	64,789,142,396	9,520,500,101	139,378,788,500	21,292,446,000	131,910,156,000	32,663,602,000			_	164,573,758,000
									=	

VOTE 089

RAS RUKWA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Rukwa

2019/2020

Forty-seven billion two hundred forty-six million six hundred seventy thousand

(Shs.47,246,670,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region, are set out in the details below.

Item	Description		72020	2020/2		2021/					
Ittili	Description	Actual Ex	penditure	Approved F	Estimates	Estin	ates	Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		S	hs	Shs		Si	18				Shs
Sub Vo	ote 1001 A	DMINISTRATION	AND HUMAN RE	SOURCES MANAGE	CMENT						
6331	Construction	of DC s House									
		0	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6337	C	of DC s Office									
033/	Construction				_		_		_		
		0	0	445,000,000	0	445,000,000	0	L	T	0GT	445,000,000
6339	Rehabilitation	of Government House									
		0	0	330,000,000	0	110,000,000	0	L	T	0GT	110,000,000
6340	Rehabilitation	of Regional Block									
		0	0	100,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation	of RC s House									
		0	0	200,000,000	0	0	0	L	Т	0GT	0
				,							
6389	Construction	of Office Building									
		0	0	0	0	520,000,000	0	L	T	0GT	520,000,000
6532	Community S	upport Programme									
0.502	community b	34,850,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
Total of	Subvete								1	•	
TOTAL OL	Judvott	34,850,000		1,410,000,000	0	1,410,000,000	0			_	1,410,000,000

Item Description		019/2020 Expenditure Forex	2020/202 Approved Es Local		2021/2022 Estimates Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	Forex	Shs	rorex	Gran	C/N/D	Donoi	Shs
Sub Vote 2001 PLANN	NING AND COOR	DINATION								
6220 Support to Tanzania	Social Action Fund									
	0	0	0	0	0	86,496,000	F	G	0WB	86,496,000
6531 Project Monitoring a										
		0	90,000,000	0	90,000,000	0	L	T	0GT	90,000,000
Total of Subvote	0		90,000,000		90,000,000	86,496,000			_	176,496,000
	agement Reform Progra	, ,								
6251 Public Finance Man	agement Reform Progra	142,347,276	0	205,308,000	0	0	F	G	0FR	
6251 Public Finance Man	agement Reform Progra 0 0	amme (PFMRP)		205,308,000	0	0	F	G	0FR	
6251 Public Finance Man	agement Reform Progra	142,347,276	0	11		0	F	G	0FR	
6251 Public Finance Mans Total of Subvote Sub Vote 2006 EDUCA	agement Reform Progra 0 0	142,347,276 142,347,276	0	11		0	F	G	0FR	
6251 Public Finance Mans Total of Subvote Sub Vote 2006 EDUCA	agement Reform Progra 0 0 0 ATION SECTOR	142,347,276 142,347,276	0	11		0 0 35,000,000	F	G G	0FR	0
6251 Public Finance Mans Total of Subvote Sub Vote 2006 EDUCA	ATION SECTOR , Sanitation & Hygiene	142,347,276 142,347,276 (SRWSS)	0	205,308,000	0	0			=	0
6251 Public Finance Man: Total of Subvote Sub Vote 2006 EDUCA 3201 Rural Water Supply	ATION SECTOR , Sanitation & Hygiene	142,347,276 142,347,276 (SRWSS)	0	205,308,000	0	0			=	35,000,000
6251 Public Finance Man: Total of Subvote Sub Vote 2006 EDUCA 3201 Rural Water Supply	ATION SECTOR , Sanitation & Hygiene 0 for Results - EP4R	142,347,276 142,347,276 (SRWSS)	0 0	205,308,000 47,806,000	0	35,000,000	F	G	0WB	35,000,000
6251 Public Finance Mans Total of Subvote Sub Vote 2006 EDUCA 3201 Rural Water Supply 4312 Education Program	ATION SECTOR , Sanitation & Hygiene 0 for Results - EP4R	142,347,276 142,347,276 (SRWSS)	0 0	205,308,000 47,806,000	0	35,000,000	F	G	0WB	35,000,000 10,000,000 173,208,000
6251 Public Finance Mans Total of Subvote Sub Vote 2006 EDUC 3201 Rural Water Supply 4312 Education Program 4317 National Examination	ATION SECTOR , Sanitation & Hygiene 0 for Results - EP4R 0 on Management	142,347,276 142,347,276 (SRWSS) 0 0	0 0	205,308,000 47,806,000 0	0 0	35,000,000 10,000,000	F F	G G	0WB	35,000,000 10,000,000
6251 Public Finance Mans Total of Subvote Sub Vote 2006 EDUC 3201 Rural Water Supply 4312 Education Program 4317 National Examination	ATION SECTOR , Sanitation & Hygiene 0 for Results - EP4R 0 on Management	142,347,276 142,347,276 (SRWSS) 0 0	0 0	205,308,000 47,806,000 0	0 0	35,000,000 10,000,000	F F	G G	0WB	35,000,000 10,000,000

Item Descri	ription	Actual	019/2020 I Expenditure	2020/202 Approved Est	timates	2021/2022 Estimates		Loan/	C/D/F		Total
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote	3001 REGIONAL I	HOSPITAL									
3201	Rural Water Supply, Sanitati	ion & Hygiene	(SRWSS)								
		0	0	0	45,000,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	134,099,491	0	139,359,000	0	139,359,000	F	G	0BF	139,359,000
5432	Strengthening of Immunization	on Services									
		0	0	0	0	0	2,815,000	F	G	0GV	2,815,000
5452	Under 5 Birth Registration (U	U 5BR)									
		0	0	0	0	0	12,000,000	F	G	0UC	12,000,000
5480	Malaria Grant										
		0	0	0	4,995,000	0	9,200,000	F	G	0GF	9,200,000
5486	Health Sector Development P	-									
		0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
5492	HIV and AIDS Control Progr										
		0	0	0	0	0	88,714,000	F	G	0DS	88,714,000
5498	Support to TB/Leprosy Contr	Ü		0	56 921 000	0	121 505 000	F	0	OCE	121 505 000
Total of Subvot			0	0	56,821,000 246,175,000		131,595,000	F	G	0GF	131,595,000
10001010000			134,099,491				390,943,000			=	390,943,000
Sub Vote	8075 TRANSFERS	TO LGAS	- PRIMARY EDUCA	ATION							
3201	Rural Water Supply, Sanitati	ion & Hygiene	(SRWSS)								
	•••	0	0	0	884,400,000	0	900,000,000	F	G	0DF	900,000,000
4313	Primary Education Developn	nent Programı	ne								
	250	,000,000	0	650,099,000	0	550,000,000	0	L	T	0GT	550,000,000

	Actual Exp	2020 penditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Sh	S	Shs		Shs					Shs
4317 National Examination Man	nagement									
	0	0	0	0	1,448,032,000	0	L	T	0GT	1,448,032,000
4321 Primary Education Develo	opment Programme - I	ANES								
	0	0	0	0	0	129,020,000	F	G	0WB	129,020,000
4322 Free Primary Education F	Programme									
2,9	922,140,470	0	3,296,406,000	0	3,364,479,000	0	L	T	0GT	3,364,479,000
otal of Subvote 3,1	172,140,470	0	3,946,505,000	884,400,000	5,362,511,000	1,029,020,000				6,391,531,000
4317 National Examination Man 4390 TZ Secondary Education C	0	0 SEQUIP 0 0	0 0 960,000,000	0 0 0	1,349,980,000 0 1,200,000,000	0 5,317,200,000 0	L F L	T G T	0GT 0WB 0GT	5,317,200,00
4390 TZ Secondary Education (0 Quality Improvement 0 0	SEQUIP 0	0	0	0	5,317,200,000	F	G	0WB	5,317,200,00
4390 TZ Secondary Education (4393 Free Secondary Education	0 Quality Improvement 0 0	SEQUIP 0	0	0	0	5,317,200,000	F	G	0WB	1,349,980,000 5,317,200,000 1,200,000,000 3,109,400,000

Item	Description		2019/2020 al Expenditure	2020/202 Approved Es		2021/2 Estima		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5421	Health Sector Basket Fu	ınd									
		0	2,380,592,419	0	2,687,857,000	0	2,687,857,000	F	G	0BF	2,687,857,000
5432	Strengthening of Immur	nization Services									
		0	0	0	0	0	51,333,000	F	G	0GV	51,333,000
5452	Under 5 Birth Registrat	ion (U5BR)									
		0	0	0	0	0	532,110,000	F	G	0UC	532,110,000
5486	Health Sector Developm	ent Program									
		0	0	0	0	0	62,196,000	F	G	0WB	62,196,000
5492	HIV and AIDS Control	Programme									
		0	0	0	0	0	930,627,000	F	G	0PE	930,627,000
		0	0	0	0	0	116,752,000	F	G	0WB	116,752,000
Total of S	Subvote	0	2,380,592,419	0	4,341,251,000	0	4,380,875,000			_	4,380,875,000
Sub Vo	te 8079 TRANSFI	ERS TO LGAS	- PREVENTIVE SER	VICES							
5480	Malaria Grant										
		0	0	0	6,916,000	0	16,906,000	F	G	0GF	16,906,000
5498	Support to TB/Leprosy	Control Programn	ie								
		0	0	0	30,100,000	0	65,957,000	F	G	0GF	65,957,000
Total of S	Subvote	0	0	0	37,016,000	0	82,863,000				82,863,000
Sub Vo	te 8080 TRANSFI	ERS TO LGAS	- HEALTH CENTERS	S							
3280	Rural Water Supply an	d Sanitation Progr	amme								
		0	0	0	0	0	369,880,000	F	G	0WB	369,880,000
5429	Primary Health Develo	pment Programme									
		400,000,000	0	0	0	600,000,000	0	L	T	0GT	600,000,000

Item Description		2019/2020 tual Expenditure	2020/20 Approved E		2021/20 Estimat		Loan/			Total
	Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Total of Subvote	400,000,000	0	0	0	600,000,000	369,880,000			_	969,880,000
Sub Vote 8081	TRANSFERS TO LGA	AS - DISPENSARIES	S							
5429 Pri	mary Health Development Program	me								
	0	0	600,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote	0	0	600,000,000	0	600,000,000	0				600,000,000
Total of Subvote Sub Vote 8089 6209 Con	TRANSFERS TO LG	O O O O O O O O O O O O O O O O O O O	AADE AND ECONOM	5,579,826,000 5,579,826,000	0	9,465,756,000 9,465,756,000	F	G	0WB	9,465,756,000 9,465,756,000
	246,884,000	0	246,882,000	0	246,882,000	0	L	T	0GT	246,882,000
Total of Subvote	246,884,000		246,882,000		246,882,000	0			_	246,882,000
Sub Vote 8091	TRANSFERS TO LGA	AS - ADMINISTRAT	TION AND GENERAL							
4297 Proc	curement of Boats									
	0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
5401 Con	astruction of District Hospital	0	4,000,000,000	0	3,200,000,000	0	L	T	0GT	3,200,000,000
6212 Con	nstruction & Rehabilitation of Govt	Buildings								
	0	0	0	0	300,000,000	0	L	T	0GT	300,000,000

Item	•		2019/2020 ual Expenditure	Approved	2020/2021 Approved Estimates		2021/2022 Estimates			D	Total
		Local		orex Loca		Local		Gran	C/R/D	Donor	~-
			Shs	Si	hs	Sh	s				Shs
638	9 Construction of	Office Building									
		380,058,433	0	1,750,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
640	1 District Council	Projects									
		3,100,672,484	0	3,885,374,000	0	3,346,004,000	0	L	T	0GT	3,346,004,000
Total of	Subvote	4,880,730,918	0	9,635,374,000	0	9,146,004,000	0			_	9,146,004,000
Total of	Vote	11,418,076,431	2,657,039,185	20,188,941,000	12,941,782,000	23,287,985,000	23,958,685,000			=	47,246,670,000

VOTE 090

RAS SONGWE

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Songwe

Fifty-eight billion seven hundred sixty-nine million sixty-eight thousand

(Shs.58,769,068,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Songwe Region, are set out in the details below.

	cription	2019/2020 Actual Expendi Local Shs	Forex	2020/202 Approved Es Local Shs	fimates Forex	2021/2 Estim Local Sh	ates Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND	HUMAN RESO	URCES MANAGEN	AENT						
6532	Community Sur	oport Programme 40,000,000	0	40,000,000	0	40,000,000	0	L	Т	0GT	40,000,000
Total of Subvo	ote	40,000,000	0	40,000,000	0	40,000,000	0			_	40,000,000
Sub Vote 5452		ANNING AND COORD Registration (U5BR)	OINATION 0	0	0	0	10,000,000	F	G	0UC	10,000,000
5499	Prevention of T	ransmission of HIV/AIDS	0	0	16,500,000	0	26,292,000	F	G	0UC	26,292,000
6220	Support to Tanz	zania Social Action Fund 0	0	0	0	0	61,851,000	F	G	0WB	61,851,000
6517		ort to Multi-sectoral	0	0	58,883,000	0	50,587,500	F	G	0UC	50,587,500
6531	Project Monitor	ring and Evaluation	0	165,000,000	0	68,000,000	0	L	T	0GT	68,000,000

Item Des	cription		019/2020 Expenditure		020/2021 oved Estimates		2021/2022 Estimate		Loan/			Total
]	Local	-		Local For	ex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
Total of Subve	ote	0	0	165,000,0	75,383,00	0 6	8,000,000	148,730,500			_	216,730,500
Sub Vote	2003 INFRASTRUCT	URE SE	CTOR									
4934	Nanyala Special Economic Zone	- Songwe										
		0	0	1,865,000,0	00	0	0	0	L	T	0GT	0
6213	Construction of Regional Blocks											
		0	0		0	0 13	5,000,000	0	L	T	0GT	135,000,000
6339	Rehabilitation of Government H	ouse										
		0	0	30,000,0	00	0 4	0,000,000	0	L	T	0GT	40,000,000
6384	Construction of Government Qu	arters										
	426,69	9,267	0	1,100,000,0	00	0 93	0,000,000	0	L	T	0GT	930,000,000
6389	Construction of Office Building											
		0	0		0	0 78	7,000,000	0	L	T	0GT	787,000,000
Total of Subve	ote 426,699	0,267	0	2,995,000,0	00	0 1,89	2,000,000	0			_	1,892,000,000
Sub Vote	2004 SOCIAL SECTO		(CDWCC)								_	
3201	Rural Water Supply, Sanitation	& Hygiene 0	(SKW55)		0	0	0	35,000,000	F	G	0WB	35,000,000
	H M C + D I + E I	Ü	· ·		V	·	· ·	33,000,000		J	01112	33,000,000
5421	Health Sector Basket Fund	0	121,903,361		0 233,221,29	5	0	254,327,000	F	G	0BF	254,327,000
5438	Control & Elimination of Tropic	al Diseases										
	•	0	0		0	0	0	7,205,000	F	G	0CG	7,205,000
5480	Malaria Grant											
		0	0		0 6,245,00	0	0	11,500,000	F	G	0GF	11,500,000
5492	HIV and AIDS Control Progran	ıme										
	- : control i logi un											

Item Description		019/2020 Il Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/	Leprosy Control Programm	ie								
	0	0	0	56,821,000	0	152,155,000	F	G	0GF	152,155,000
6517 UNICEF Supp	ort to Multi-sectoral									
	0	8,192,840	0	280,162,705	0	58,135,004	F	G	0UC	58,135,004
Total of Subvote	0	130,096,201	0	576,450,000	0	607,036,004			_	607,036,004
Sub Vote 2005 LC	OCAL GOVERNMEN	T MANAGEMENT SE	RVICES							
6251 Public Finance	Management Reform Progr	ramme (PFMRP)								
	0	0	0	9,950,000	0	0	F	G	000	0
T		197,709,750		195,358,000		0	F	G	0DF	0
Total of Subvote		197,709,750		205,308,000		0			_	0
Sub Vote 2006 ED	OUCATION SECTOR									
3201 Rural Water S	upply, Sanitation & Hygiene	e (SRWSS)								
	0	0	0	92,806,000	0	0	F	L	0WB	0
4312 Education Prog	gram for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Exam	ination Management									
	0	0	0	0	172,109,000	0	L	T	0GT	172,109,000
4318 Education (Equ	ual)									
	0	0	0	0	0	250,000,000	F	G	0UC	250,000,000
4390 TZ Secondary	Education Quality Improve	ment -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
6517 UNICEF Supp	ort to Multi-sectoral									

Item Description	Actua	2019/2020 al Expenditure	2020/20 Approved E	Estimates	2021/202 Estimat	es	Loan/	~~-		Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	~-
		Shs	Shs		Shs					Shs
	0	0	0	36,097,000	0	0	F	G	0UC	0
Total of Subvote	0	0	0	128,903,000	172,109,000	278,000,000			_	450,109,000
Sub Vote 8075 T	RANSFERS TO LGAS	- PRIMARY EDUCAT	ΓΙΟΝ							
3201 Rural Water S	Supply, Sanitation & Hygien	e (SRWSS)								
	0	0	0	2,076,200,000	0	0	F	L	0WB	0
4312 Education Pro	ogram for Results - EP4R									
	0	0	0	1,250,000,000	0	1,732,907,500	F	G	0WB	1,732,907,500
4313 Primary Educ	cation Development Program									
	0	0	700,107,000	0	824,220,000	0	L	T	0GT	824,220,000
4317 National Exam	nination Management 0	0	0	0	1.555.765.065	0		T	OCT	1 555 765 065
4010 FJ 1 (F		0	0	0	1,555,765,965	0	L	T	0GT	1,555,765,965
4318 Education (Ed	qual) 0	0	0	0	0	150,035,000	F	G	0UC	150,035,000
4321 Primary Educ	cation Development Program	ume - LANES								
	0	0	0	1,250,000,000	0	233,096,000	F	G	0WB	233,096,000
4322 Free Primary	Education Programme									
	3,480,037,331	0	2,907,453,000	0	3,080,523,000	0	L	T	0GT	3,080,523,000
6517 UNICEF Supp	port to Multi-sectoral									
	0	0	0	333,416,000	0	0	F	G	0UC	0
Total of Subvote	3,480,037,331		3,607,560,000	4,909,616,000	5,460,508,965	2,116,038,500				7,576,547,465
	RANSFERS TO LGAS	- SECONDARY EDUC	CATION							
	0	0	0	750,000,000	0	1,732,907,500	F	G	0WB	1,732,907,500

tem Desc		2019/2020 ctual Expenditure	2020/20 Approved E	stimates	2021/202 Estimat	es	Loan/	C/D/P	D	Total
	Loca	Shs	Ex Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
4317	National Examination Management									
	0	0	0	0	1,617,357,500	0	L	T	0GT	1,617,357,500
4390	TZ Secondary Education Quality Imp	rovement -SEQUIP								
	0	0	0	0	0	10,823,400,000	F	G	0WB	10,823,400,000
	0	0	1,170,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Programm	ne								
	2,125,876,574	0	2,616,252,500	0	2,871,640,000	0	L	T	0GT	2,871,640,000
6401	District Council Projects									
	0	0	0	0	1,625,000,000	0	L	T	0GT	1,625,000,000
C-4-1 - CC1	to		3,786,252,500	750,000,000	6,113,997,500	12.556.205.500			_	18,670,305,000
Fotal of Subvo	2,12,9010,574	GAS - PUBLIC HEALT		730,000,000	0,113,777,300	12,556,307,500			=	
	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I	GAS - PUBLIC HEALT	H SERVICES				F	G	OUC	
Sub Vote 3280	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I	GAS - PUBLIC HEALT		214,105,000	0	12,556,307,500	F	G	0UC	
Sub Vote	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I	GAS - PUBLIC HEALT Programme	TH SERVICES	214,105,000	0	0	F		0UC 0BF	0
3280 5421	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I Health Sector Basket Fund	GAS - PUBLIC HEALT Programme 0 1,070,721,000	H SERVICES					G G		2,210,810,000
Sub Vote 3280	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I Health Sector Basket Fund	GAS - PUBLIC HEALT Trogramme 0 1,070,721,000	TH SERVICES	214,105,000	0	0				2,210,810,000
3280 5421	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I 0 Health Sector Basket Fund 0 Primary Health Development Progra	GAS - PUBLIC HEALT Programme 0 1,070,721,000 mme	TH SERVICES 0 0	214,105,000 2,210,810,000	0	0 2,210,810,000	F	G	0BF	2,210,810,000
3280 5421 5429	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I Health Sector Basket Fund Primary Health Development Progra	GAS - PUBLIC HEALT Programme 0 1,070,721,000 mme 0	TH SERVICES 0 0	214,105,000 2,210,810,000	0	0 2,210,810,000	F	G	0BF	2,210,810,000 3,100,000,000
3280 5421 5429	Rural Water Supply and Sanitation I Health Sector Basket Fund Primary Health Development Progra O Strengthening of Immunization Service	GAS - PUBLIC HEALT Programme 0 1,070,721,000 mme 0 ces	O O O	214,105,000 2,210,810,000 0	0 0 3,100,000,000	0 2,210,810,000 0	F L	G T	0BF 0GT	2,210,810,000 3,100,000,000
3280 5421 5429 5432	8078 TRANSFERS TO LO Rural Water Supply and Sanitation I Health Sector Basket Fund Primary Health Development Progra 0 Strengthening of Immunization Service	GAS - PUBLIC HEALT Programme 0 1,070,721,000 mme 0 tes 0	O O O	214,105,000 2,210,810,000 0	0 0 3,100,000,000	0 2,210,810,000 0	F L	G T	0BF 0GT	0
3280 5421 5429 5432	Rural Water Supply and Sanitation I Health Sector Basket Fund Primary Health Development Progra Strengthening of Immunization Servi	GAS - PUBLIC HEALT Programme 0 1,070,721,000 mme 0 tes 0	O O O O	214,105,000 2,210,810,000 0	0 0 3,100,000,000	0 2,210,810,000 0 11,376,000	F L F	G T G	0BF 0GT 0UC	0 2,210,810,000 3,100,000,000 11,376,000
5421 5429 5432	Rural Water Supply and Sanitation I O Health Sector Basket Fund Primary Health Development Progra O Strengthening of Immunization Servi Support Nutrition for Improving Hea	Togramme 0 1,070,721,000 mme 0 otes 0 th	O O O O	214,105,000 2,210,810,000 0	0 0 3,100,000,000	0 2,210,810,000 0 11,376,000	F L F	G T G	0BF 0GT 0UC	0 2,210,810,000 3,100,000,000 11,376,000
5421 5429 5432	Rural Water Supply and Sanitation I Health Sector Basket Fund Primary Health Development Progra Strengthening of Immunization Servi Support Nutrition for Improving Hea Control & Elimination of Tropical Di	Togramme 0 1,070,721,000 mme 0 otes 0 th	0 0 0 0 0	214,105,000 2,210,810,000 0 42,340,000	0 0 3,100,000,000 0	0 2,210,810,000 0 11,376,000 31,480,000	F L F	G T G	OBF OGT OUC	0 2,210,810,000 3,100,000,000 11,376,000 31,480,000

Item	Description		2019/2020 tual Expenditure	Approved	/2021 I Estimates	2021/2 Estim	ates	Loan/	C/R/D	Donor	Total
		Local	Shs	Forex Loc	al Forex hs	Local Sh		Gran	C/R/D	Donor	Shs
5498	Support to T	B/Leprosy Control Progra	mme								
		0	0	0	49,309,000	0	188,691,000	F	G	0GF	188,691,000
6401	District Coun	cil Projects									
		600,000,000	0	0	0	0	0	L	T	0GT	0
6517	UNICEF Sup	port to Multi-sectoral									
		0	0	0	500,625,000	0	834,586,496	F	G	0UC	834,586,496
Total of	Subvote	600,000,000	1,070,721,000	0	3,017,189,000	3,100,000,000	3,368,823,496			_	6,468,823,496
Sub Vo 3201	Rural Water	RANSFERS TO LG. Supply, Sanitation & Hyg 0	iene (SRWSS)	0	0	0	1,200,000,000	F	G	0WB	1,200,000,000
3280	Rural Water	Supply and Sanitation Pr									
		0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
5421	Health Sector	Basket Fund	529,120,063	0	0	0	0	F	G	0BF	0
5429	Primary Hea	alth Development Program	ıme								
		0	0	3,000,000,000	0	0	0	L	T	0GT	0
5492	HIV and AID	S Control Programme									
		0	0	0	0	0	808,498,000	F	G	0PE	808,498,000
6517	UNICEF Sup	port to Multi-sectoral									
		0	80,834,699	0	0	0	0	F	G	0UC	0
Total of	Subvote	0	609,954,762	3,000,000,000	0	0	2,032,498,000			_	2,032,498,000
										_	

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

5418 Strenthening Primary Health Care Results

Item Description		019/2020 I Expenditure	2020/20 Approved F		2021/202 Estimat		Loan/			Total
	Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	321,394,000	0	0	F	G	0WB	0
	0	0	0	0	1,600,000,000	0	L	T	0GT	1,600,000,000
5421 Health Sector Basket Fund	d									
	0	321,216,584	0	0	0	0	F	G	0BF	(
Total of Subvote	0	321,216,584	0	321,394,000	1,600,000,000	0				1,600,000,000
Sub Vote 8081 TRANSFEI 5421 Health Sector Basket Fun		- DISPENSARIES 214,144,000	0	0	0	0	F	G	0BF	
7/20 P. H. H. D. L.			· ·	v	v	v		G	ODI	
5429 Primary Health Developm	nent Programme 0	0	750,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote		214,144,000	750,000,000		750,000,000	0	-	•		750,000,000
									_	,,
Sub Vote 8085 TRANSFEI	RS TO LGAS	- COMMUNITY DEV	ELOPMENT, GI	ENDER AND CHI	LDREN					
5452 Under 5 Birth Registration	n (U5BR)									
_	0	0	0	50,000,000	0	50,000,000	F	G	0UC	50,000,000
6220 Support to Tanzania Socia	al Action Fund									
	0	0	0	3,917,367,000	0	6,118,425,000	F	L	0WB	6,118,425,000
6517 UNICEF Support to Mult	i-sectoral									
	0	0	0	0	0	114,935,000	F	G	0UC	114,935,000
Total of Subvote	0	0	0	3,967,367,000	0	6,283,360,000			_	6,283,360,000
	RS TO LGAS	- PLANNING, TRADI	E AND ECONOM	ſY						
Sub Vote 8089 TRANSFEI	no To Long	,								
Sub Vote 8089 TRANSFEI 6209 Constituency Developmen		,								

Item	Description	2019/2020 Actual Expend Local		2020/20 Approved E Local		2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
		Shs	Forex	Shs		Shs	rorex	Gran	C/R/D	Donor	Shs
624	4 Strategic Revenue Generation	Project									
	1,559,	861,202	0	1,215,000,000	0	0	0	L	T	0GT	0
638	9 Construction of Office Buildin	ıg									
		0	0	2,250,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
651	7 UNICEF Support to Multi-sec	ctoral									
		0	0	0	57,148,000	0	0	F	G	0UC	0
Total of	Subvote 1,836,	709,202	0	3,741,846,000	57,148,000	3,776,852,535	0			=	3,776,852,535
Sub V	ote 8091 TRANSFERS 6 LGA Own Source Project 3,107,	TO LGAS - ADMI				3,776,852,535 5,183,348,000	0	L	Т	0GT	3,776,852,535 5,183,348,000
Sub V	ote 8091 TRANSFERS 6 LGA Own Source Project 3,107, 9 Construction of Office Building	TO LGAS - ADMI 208,632	NISTRATION 0	5,361,483,000	L 0	5,183,348,000	0				5,183,348,000
Sub V	ote 8091 TRANSFERS 6 LGA Own Source Project 3,107, 9 Construction of Office Building	TO LGAS - ADMI	NISTRATION	I AND GENERAI	L			L L	T T	0GT	
Sub V	ote 8091 TRANSFERS 6 LGA Own Source Project 3,107, 9 Construction of Office Buildin 1,900,	TO LGAS - ADMI 208,632 ng 000,000	NISTRATION 0 0	5,361,483,000	0 0	5,183,348,000	0	L	T	0GT	5,183,348,000
Sub V 494 638	ote 8091 TRANSFERS 6 LGA Own Source Project 3,107, 9 Construction of Office Buildin 1,900, 1 District Council Projects	TO LGAS - ADMI 208,632 ng 000,000	NISTRATION 0 0	5,361,483,000 0	0 0	5,183,348,000 0 3,221,458,000	0				5,183,348,000
Sub V 494 638	ote 8091 TRANSFERS 6 LGA Own Source Project 3,107, 9 Construction of Office Buildin 1,900, 1 District Council Projects	TO LGAS - ADMI 208,632 ng 000,000	NISTRATION 0 0	5,361,483,000	0 0	5,183,348,000	0	L	T	0GT	5,183,348,000 0

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Tanzania Commission for AIDS

One billion three hundred eighty-nine million four hundred seventy thousand

(Shs.1,389,470,000)

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS), are set out in the details below.

Item Description	2019/2020 Actual Expend		2020/2021 Approved Estin	mates	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
_	Shs		Shs		Shs					Shs
Sub Vote 1001 POLI	CY, PLANNING AN	ND RESEARCH								
5494 Mainstreaming HI	V/AIDS in National Devel	lopment								
	0	122,125,000	0	0	0	0	F	G	0UN	0
	0	6,000,000	0	0	0	0	F	G	0US	0
5495 Global Fund HIV/A	AIDS Prevention Project									
	0	233,940,416	0	106,293,492	0	0	F	G	0GF	0
Total of Subvote	0	362,065,416	0	106,293,492	0	0			_	0
Sub Vote 1002 FINAL 5488 AIDS Trust Fund	NCE, ADMINISTRA	ATION AND RESC	DURCE MOBILIZA ⁷ 1,000,000,000	ΓΙΟΝ 0	1,000,000,000	0	L	T	0GT	1,000,000,000
5495 Global Fund HIV/A	AIDS Prevention Project									
	0	355,304,477	0	355,420,008	0	0	F	G	0GF	0

Sub Vote 1003 MONITORING AND EVALUATION

Vote 092 Tanzania Commission for AIDS

Item Description		2019/2020 al Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
5495 Global Fund HIV/A	IDS Prevention Projec	rt								
	0	1,308,003,857	0	301,195,000	0	0	F	G	0GF	C
	0	10,540,000	0	0	0	0	F	G	0US	0
Total of Subvote	0	1,318,543,857	0	301,195,000	0	0				0
Sub Vote 1004 ADVO	CACY AND INFO	ORMATION UNIT								
5494 Mainstreaming HIV	//AIDS in National Dev	velopment								
	0	139,900,000	0	171,408,000	0	225,038,000	F	G	0UC	225,038,000
	0	64,300,000	0	0	0	0	F	G	0US	(
5495 Global Fund HIV/A	IDS Prevention Projec	t								
	0	59,640,000	0	29,820,000	0	0	F	G	0GF	C
Total of Subvote	0	263,840,000	0	201,228,000	0	225,038,000			_	225,038,000
Sub Vote 1005 NATIO	ONAL RESPONSE	E								
5494 Mainstreaming HIV	//AIDS in National Dev	elopment								
	0	0	0	0	0	600,000	F	G	000	600,000
	0	0	0	232,160,000	0	103,393,000	F	G	0UC	103,393,000
	0	0	0	0	0	60,439,000	F	G	0UP	60,439,000
5495 Global Fund HIV/A	IDS Prevention Projec	t								
	0	899,328,000	0	2,599,147,500	0	0	F	G	0GF	0
Total of Subvote	0	899,328,000	0	2,831,307,500	0	164,432,000				164,432,000
Sub Vote 1007 LEGA	L SERVICES UNI	IT								
5495 Global Fund HIV/A	IDS Prevention Projec	t								
	0	244,235,474	0	42,425,000	0	0	F	G	0GF	0

Vote 092 Tanzania Commission for AIDS

Item Description		2019/2020 nal Expenditure		0/2021 d Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs	Sh		Gian			Shs
Total of Subvote	0	244,235,474	0	42,425,000	0	0			_	0
Sub Vote 1008 MANAGEM	ENT INFO	PRMATION SY	STEMS UNIT							
5495 Global Fund HIV/AIDS Pre	evention Proje	ect								
	0	46,100,000	0	0	0	0	F	G	0GF	0
Total of Subvote		46,100,000	=						_	0
Sub Vote 1009 INTERNAL 5495 Global Fund HIV/AIDS Pro										
	0	99,800,000	0	49,900,000	0	0	F	G	0GF	0
Total of Subvote	0	99,800,000	0	49,900,000	0	0			_	0
Sub Vote 1010 SPECIAL PR										
5494 Mainstreaming HIV/AIDS i	in National Do	evelopment 8,350,000	0	0	0	0	F	G	0US	0
5495 Global Fund HIV/AIDS Pro	v		v	v	V	Ü	1	G	005	v
	0	11,130,000	0	12,970,000	0	0	F	G	0GF	0
Total of Subvote	0	19,480,000	0	12,970,000	0	0			_	0
Total of Vote		3,608,697,224	1,000,000,000	3,900,739,000	1,000,000,000	389,470,000			=	1,389,470,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Immigration Department

223,082,289

Total of Vote

Four billion fifty million

(Shs.4,050,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item	Description	2019/2 Actual Exp	penditure	2020/20 Approved F	Estimates	2021/2 Estim	ates	Loan/		Donor	Total
		Local Sh	Forex	Local Shs	Forex	Local Sh		Grant	C/R/D	Donor	Shs
Sub V	vote 2002	IMMIGRATION HEA									3
630	O1 Construct	ion of Immigration Regional (Offices								
		223,082,289	0	0	0	0	0	L	T	000	0
		0	0	4,450,000,000	0	4,050,000,000	0	L	T	0GT	4,050,000,000
Total o	f Subvote	223,082,289	0	4,450,000,000	0	4,050,000,000	0	=		=	4,050,000,000

4,050,000,000

4,050,000,000

4,450,000,000

VOTE 095

RAS MANYARA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Manyara

2019/2020

Seventy-eight billion two hundred eighty-one million thirty-nine thousand

(Shs.78,281,039,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region, are set out in the details below.

Item	Description	Actual Exp Local Sh	oenditure Forex	Approved E Local Shs		Estim Local Sh	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub V	ote 1001 A	DMINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT						
632	7 Construction	and Rehabilitation of GOV	T Buildings								
		140,000,000	0	400,000,000	0	300,000,000	0	L	T	0GT	300,000,000
638	4 Construction	of Government Quarters									
		0	0	1,630,000,000	0	1,910,000,000	0	L	T	0GT	1,910,000,000
653	2 Community S	Support Programme									
		20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of	Subvote	160,000,000	0	2,050,000,000	0	2,230,000,000	0			•	2,230,000,000
										:	
Sub V	ote 1005 D	AS - BABATI									
653	2 Community S	Support Programme									
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of	Subvote	5,000,000	0	5,000,000	0	5,000,000	0			•	5,000,000
										;	

Sub Vote 1006 **DAS - HANANG**

Description

6532 **Community Support Programme**

Item Description		2019/2020 ual Expenditure	2020/ Approved		2021/2 Estima		Loan/			Total
	Local	F	orex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	SI	18	Shs	5				Shs
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote =	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1007 DAS	5 - КІТЕТО									
6532 Community Supp	port Programme									
_	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000					5,000,000
Sub Vote 1008 DAS	S - MBULU									
6532 Community Supp										
-	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote =	5,000,000	0	5,000,000	0	5,000,000				_	5,000,000
Sub Vote 1009 DAS	s - SIMANJIRO									
6532 Community Supp	port Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 2001 PLA	NNING AND COC	ORDINATION								
6220 Support to Tanza	ania Social Action Fund									
	0	0	0	0	0	103,964,000	F	G	0WB	103,964,000
6531 Project Monitori	ng and Evaluation									
_	159,680,000	0	500,000,000	0	245,000,000	0	L	T	0GT	245,000,000
Total of Subvote										

Item Des	scription		019/2020 Expenditure Forex	2020/20 Approved Es Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs					Shs
Sub Vote	2004 SOCIAL	SECTOR									
5418	Strenthening Primary I	Health Care Results									
		0	0	0	15,000,000	0	0	F	G	0GT	0
5421	Health Sector Basket Fo	und									
		0	107,091,099	0	0	0	161,113,000	F	G	0BF	161,113,000
		0	0	0	144,838,000	0	0	F	G	0GT	0
		0	32,400,000	0	0	0	0	F	G	0WB	0
		0	0	0	13,675,000	0	0	F	L	0WB	0
		0	0	0	2,600,000	0	0	F	T	0GT	0
5429	Primary Health Develo	opment Programme									
		0	0	0	0	0	7,260,000	F	G	0GF	7,260,000
5433	Support Nutrition for I	mproving Health									
		0	0	0	32,351,000	0	0	F	G	0GT	0
5452	Under 5 Birth Registrat	tion (U5BR)									
	_	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
5480	Malaria Grant										
0.100	Tanan a Grant	0	0	0	0	0	16,100,000	F	G	0GF	16,100,000
5492	HIV and AIDS Control	Рисанати									
3492	HIV and AIDS Control	rrogramme 0	0	0	0	0	38,049,000	F	G	0GF	38,049,000
				3	v	v	50,015,000		J	001	30,012,000
5498	Support to TB/Leprosy			0	9.740.000	0	^	г	C	OCT	0
Total of Subv			0	0	8,740,000		0	F	G	0GT	0
TOTAL OF SUDV			139,491,099	0	217,204,000		232,522,000				232,522,000

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

6251 Public Finance Management Reform Programme (PFMRP)

Item Description		019/2020 Expenditure		020/2021 oved Esti		2021/20 Estima		Loan/			Total
	Local	_	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
	0	0		0	183,258,000	0	0	F	G	0BF	(
	0	190,498,842		0	47,050,000	0	0	F	G	0DF	
	0	0		0	4,330,000	0	0	F	G	0GT	
otal of Subvote		190,498,842			234,638,000	0	0			_	
ub Vote 2006 EDUCATION	SECTOR										
3201 Rural Water Supply, Sanitation	on & Hygiene	(SRWSS)									
	0	0		0	25,000,000	0	0	F	G	0WB	
	0	0		0	79,166,000	0	35,000,000	F	L	0WB	35,000,00
4312 Education Program for Result	ts - EP4R										
	0	0		0	0	0	10,000,000	F	G	0WB	10,000,00
4317 National Examination Manage	ement										
	0	0		0	0	188,580,000	0	L	T	0GT	188,580,00
4390 TZ Secondary Education Qua	lity Improven	ent -SFOUIP									
12 Secondary Education Quar	0	0		0	0	0	18,000,000	F	G	0WB	18,000,00
5418 Strenthening Primary Health	Cana Doculta										
5416 Strenthening I Innary Iteath	0	0		0	2,500,000	0	0	F	G	0GT	
otal of Subvote		0			106,666,000	188,580,000	63,000,000	•	J	_	251,580,00
			: ======	–						=	231,360,000
CLVA 9075 EDANGEEDG	FO I CAS	DDIM A DAY E	DUCATION								
Sub Vote 8075 TRANSFERS	IU LGAS -	- PKIMAKY E	DUCATION								
3201 Rural Water Supply, Sanitation	on & Hygiene	(SRWSS)									
	0	0		0	0	0	1,500,000,000	F	G	0WB	1,500,000,00
	0	731,114,020		0	0	0	0	F	L	0WB	
4313 Primary Education Developme	ent Programn	ne									
350,	000,000	0	862,632,0	000	0	3,005,866,350	0	L	T	0GT	3,005,866,35
4321 Primary Education Developme	ant Duaguamm	a LANES									

4322 Free Primary Education 5418 Strenthening Primary F	Local	Expenditure Forex Shs 0	Approved E Local Shs	Forex	Estimate Local					Total
	on Programme				G1	Forex	Loan/ Gran	C/R/D	Donor	2000
	on Programme	0	0		Shs					Shs
				0	0	258,040,000	F	G	0WB	258,040,000
	5,420,465,736									
5418 Strenthening Primary I		0	7,079,274,000	0	7,940,295,000	0	L	T	0GT	7,940,295,000
	Health Care Results									
	0	0	0	425,121,000	0	0	F	G	0GT	(
6220 Support to Tanzania So	ocial Action Fund									
	0	183,274,830	0	0	0	0	F	L	0WB	(
6390 Tanzania Education Au	uthority									
	58,395,583	0	0	0	0	0	L	T	0GT	(
Total of Subvote	5,828,861,319	914,388,850	7,941,906,000	425,121,000	10,946,161,350	1,758,040,000				12,704,201,350
	ERS TO LGAS -	- SECONDARY ED	UCATION							
4312 Education Program for		- SECONDARY ED	OUCATION 0	2,800,000,000	0	4,852,141,000	F	G	0GT	4,852,141,00
	r Results - EP4R 0	0		2,800,000,000	0	4,852,141,000	F	G	0GT	4,852,141,000
4312 Education Program for 4390 TZ Secondary Education	r Results - EP4R 0	0		2,800,000,000	0	4,852,141,000 14,252,800,000	F F	G G	0GT 0WB	
	r Results - EP4R 0 on Quality Improven	0 nent -SEQUIP	0							14,252,800,000
	r Results - EP4R 0 on Quality Improven 0 0	0 nent -SEQUIP 0	0	0	0	14,252,800,000	F	G	0WB	4,852,141,000 14,252,800,000 4,349,797,000
4390 TZ Secondary Education 4393 Free Secondary Educat	r Results - EP4R 0 on Quality Improven 0 0	0 nent -SEQUIP 0	0	0	0	14,252,800,000	F	G	0WB	14,252,800,000

Local	Shs	Approved E Local Shs	Forex	Estimate Local	Forex	Loan/ Gran	C/R/D	Donor	Total
1 700 000 000	Shs	Shs						201101	
1.700.000.000				Shs					Shs
1,700,000,000	0	1,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
trenthening Primary Health Care Results	i								
0	0	0	909,441,000	0	70,000,000	F	G	0GT	70,000,000
0	0	0	1,895,192,000	0	0	F	G	0WB	
Iealth Sector Basket Fund									
0	3,063,805,884	0	3,907,459,000	0	3,912,316,000	F	G	0BF	3,912,316,000
Primary Health Development Programme									
0	0	0	0	0	114,609,000	F	G	0GF	114,609,000
upport Nutrition for Improving Health									
0	0	0	56,612,000	0	0	F	G	0GT	(
Iolorio Cront									
	0	0	0	0	25.487.000	F	G	0GF	25,487,00
	•	•	Ţ.	•	,,,				,,
•	0	0	0	500 000 000	0	ī	т	OCT	500,000,00
•	U	Ü	U	300,000,000	O	L	1	UG1	300,000,00
_			42.455.000			_		0.00	
									174,142,000
		Ü	U	Ü	174,142,000	Г	G	OWD	1 /4,142,00
			40.40=000			_		0.00	
									23,393,000
						Г	G		
1,700,000,000				4,500,000,000	4,307,947,000			_	8,867,947,000
1	ealth Sector Basket Fund Orimary Health Development Programme Oupport Nutrition for Improving Health Olalaria Grant Oealth Sector Development Program O IV and AIDS Control Programme O O	cealth Sector Basket Fund 0 3,063,805,884 Primary Health Development Programme 0 0 upport Nutrition for Improving Health 0 0 Ialaria Grant 0 0 cealth Sector Development Program 0 0 IV and AIDS Control Programme 0 0 upport to TB/Leprosy Control Programme 0 0	0	0	0	0	0		0

Item Description	Actua	2019/2020 al Expenditure	2020/20 Approved F	stimates	2021/20 Estima	tes	Loan/	C/D/D		Total
	Local	Shs Shs	K Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8083 TR	RANSFERS TO LGAS	- RURAL WATER	SUPPLY							
3201 Rural Water S	upply, Sanitation & Hygien	e (SRWSS)								
	0	0	0	2,623,000,000	0	0	F	L	0GT	0
Total of Subvote	0	0	0	2,623,000,000	0	0			_	0
Sub Vote 8085 TR	RANSFERS TO LGAS	- COMMUNITY D	EVELOPMENT, GI	ENDER AND CH	ILDREN					
6220 Support to Tan	nzania Social Action Fund									
	0	0	0	0	0	10,936,282,000	F	G	0WB	10,936,282,000
Total of Subvote		0		6,309,451,000 6,309,451,000		10,936,282,000	F	L	0GT	10,936,282,000
									_	10,730,202,000
Sub Vote 8091 TR	RANSFERS TO LGAS	- ADMINISTRATI	ON AND GENERAL	L						
4946 LGA Own Sou	rce Project									
	4,190,678,904	0	4,311,092,000	0	5,149,069,000	0	L	T	0GT	5,149,069,000
6209 Constituency D	Development Fund									
	404,419,000	0	389,027,000	0	404,417,000	0	L	T	0GT	404,417,000
6244 Strategic Rever	404,419,000 nue Generation Project	0	389,027,000	0	404,417,000	0	L	T	0GT	404,417,000
6244 Strategic Rever		0	389,027,000	0	404,417,000	0	L L	T T	0GT 0GT	
	nue Generation Project									404,417,000
6389 Construction o	nue Generation Project 722,611,150									
	nue Generation Project 722,611,150 of Office Building	0	0	0	0	0	L	T	0GT	0

VOTE 096

MINISTRY OF INFORMATION, CULTURE, ARTS AND SPORTS

Vote 096 Ministry of Information, Culture, Arts and Sports

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Information, Culture, Arts and Sports

Twenty billion seven hundred fifteen million

(Shs.20,715,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports, are set out in the details below.

Item D	escription	2019/2020 Actual Expenditur Local Shs	e Forex	2020/2021 Approved Estimat Local Shs	res Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	e 6001 CU	LTURE DEVELOPMENT	DIVISION								
6293	Liberation Heri	itage Program									
		0	0	515,000,000	0	515,000,000	0	L	T	0GT	515,000,000
6502	Tanzania Cultu	re and Arts Trust Fund									
		0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Su	bvote	0	0	515,000,000		2,015,000,000	0			_	2,015,000,000
Sub Vote	e 6004 SPC	ORTS DEVELOPMENT									
6385	Construction of	Malya Sport College									
		0	0	300,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000
6503	Construction of	Dodoma Sports Complex									
		0	0	0	0	1,000,000	0	L	T	0GT	1,000,000
6504	Construction of	Recreation and Sports Centers									
		0	0	0	0	10,500,000,000	0	L	T	0GT	10,500,000,000
6523	National Sports	Complex									
		0	0	650,000,000	0	648,000,000	0	L	T	0GT	648,000,000

Vote 096 Ministry of Information, Culture, Arts and Sports

Item Description	2019/ Actual Ex Local		2020/2021 Approved Estin Local	nates Forex	2021/2022 Estimates Local	Forex	Loan/	C/R/D	Donor	Total
	SI		Shs	Forex	Shs	Forex	Gran	C/R/D	Donoi	Shs
Total of Subvote	0	0	950,000,000	0	12,449,000,000	0				12,449,000,000
Sub Vote 6005 ART	TS DEVELOPMENT DI	VISION								
4353 Rehabilitation of	Bagamoyo College of Art									
_	0	0	250,000,000	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote	0	0	250,000,000	0	250,000,000	0			_	250,000,000
Sub Vote 7003 INF 4279 Expansion of TB	ORMATION SERVICES C Coverage 314,624,066	0	5,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6505 Installation of a	New Modern Printing Plant	v	2,000,000,000	v	3,000,000,000	· ·	L	•	VGI	2,000,000,000
usus instanation of a	0	0	0	0	1,000,000	0	L	T	0GT	1,000,000
6567 Public Informati	on									
_	484,756,494	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	799,380,560	0	6,000,000,000	0	6,001,000,000	0				6,001,000,000
Total of Vote	799,380,560		7,715,000,000	0	20,715,000,000				_	20,715,000,000

VOTE 098

MINISTRY OF WORKS AND TRANSPORT - WORKS

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Works and Transport - Works

One trillion five hundred eighty-eight billion seven hundred three million four hundred eighty-seven thousand two hundred

(Shs.1,588,703,487,200)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works and Transport - Works, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	ıre	2020/2021 Approved Estimat	es	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1003	POLICY AND PLANNING	DIVISION								
6267 Istitutiona	l Support									
	200,000,000	0	302,500,000	0	318,680,000	0	L	T	0GT	318,680,000
Total of Subvote	200,000,000	0	302,500,000	0	318,680,000	0			=	318,680,000
Sub Vote 2002	TECHNICAL SERVICES D	OIVISION								
4125 Ferry, Ran	mps and Vending Machines									
	1,494,913,202	0	2,868,820,000	0	3,046,830,000	0	L	T	0GT	3,046,830,000
4139 Procurem	ent of Ferries									
	5,871,730,000	0	6,748,620,000	0	7,449,130,000	0	L	T	0GT	7,449,130,000
4144 Rehabilita	tion of Ferries									
	2,048,470,000	0	4,167,670,000	0	4,816,170,000	0	L	T	0GT	4,816,170,000
6327 Construct	ion and Rehabilitation of GOVT Buil	dings								
	15,617,966,798	0	66,870,380,000	0	69,601,084,000	0	L	T	0GT	69,601,084,000
Total of Subvote	25,033,080,000		80,655,490,000		84,913,214,000	0				84,913,214,000

Item Des	scription	2019/20 Actual Expo Local		2020/2021 Approved Estima Local	ates Forex	2021/2022 Estimates Local	Forex	Loan/	C/R/D	Donor	Total
		Shs		Shs	rorex	Shs	rorex	Gran	C/R/D	Donor	Shs
Sub Vote	2005 ROADS DIV	ISION									
4001	Soni - Bumbuli - Dindira - I	Korogwe									
		0	0	840,000,000	0	924,000,000	0	L	T	0GT	924,000,000
4002	Mtwara - Newala - Masasi										
		0	0	10,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4003	Likuyufusi - Mkenda	0	0	1,590,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4004	Nachingwea - Liwale	v	· ·	1,00,000,000	v	3,000,000,000	v	L	•	031	3,000,000,000
1001	The many teat 21 mare	0	0	250,000,000	0	800,000,000	0	L	T	0GT	800,000,000
4005	Ubena - Zomozi - Ngerenge	re									
		0	0	730,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4006	TAMCO - Vikawe - Maping	_	0	050 000 000	0	4 000 000 000	0	т	T	OCT	4 000 000 000
4007	Makofia - Mlandizi	0	U	950,000,000	Ü	4,900,000,000	U	L	1	0GT	4,900,000,000
4007	Makona - Miandizi	0	0	10,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4008	Musoma - Busekela										
		0	0	2,625,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4009	Kongwa Jct - Mpwapwa - G										
		0	0	1,650,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4010	Mhutwe - Kamachumu - M	uleba 0	0	1,080,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
4011	Iringa - Ruaha - National Pa			. , ,							
		0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
4012	Mheza - Amani										
		0	0	1,590,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000

Item	Description	2019/2 Actual Exp		2020/20 Approved E		2021/202 Estimate		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
4013	3 Mtwara - Mingoyo - Masas	si									
		0	0	1,000,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4014	4 Kibaoni - Majimoto - Muzo	e - Kilyamatundu									
		0	0	5,420,000,000	0	6,500,000,000	0	L	T	0GT	6,500,000,000
4015	Kigongo - Busisi Bridge										
		0	0	21,295,000,000	0	19,000,000,000	0	L	T	0GT	19,000,000,000
4010	6 Mzinga Bridge										
		0	0	20,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4017	7 Ugalla Bridge	0	0	250,000,000	0	1,000,000,000	0	L	T	0GT	1 000 000 000
4044			Ü	230,000,000	Ü	1,000,000,000	U	L	1	001	1,000,000,000
4018	8 Kitengule Bridge and its ap	oproach road 0	0	1,500,000,000	0	3,950,000,000	0	L	Т	0GT	3,950,000,000
4019	9 Morogoro-Dodoma Road i			-,,,		-,,,					2,220,000,000
4012	77101 ugul u-Dudulla Ruad I	0	0	1,125,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4020	New Wami Bridge										
		0	0	3,500,000,000	0	4,050,000,000	0	L	T	0GT	4,050,000,000
4022	2 Njombe - Makete - Isyonje	Road									
		0	0	22,000,000,000	0	13,500,000,000	0	L	T	0GT	13,500,000,000
4023	3 Omugakorongo - Kigaram	a- Murongo Road									
		0	0	8,000,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
4024	4 Nanganga - Ruangwa - Na	_									
		0	0	7,430,000,000	0	8,500,000,000	0	L	T	0GT	8,500,000,000
4025	5 Mpemba - Isongole Road	0	0	5 210 000 000	0	4.510.000.000	0	T	т	OCT	4.510.000.000
		0	0	5,310,000,000	0	4,510,000,000	0	L	T	0GT	4,510,000,000
4101	1 Tanga - Pangani - Makuru	nge Road 0	0	0	43,800,000,000	0	13,810,000,000	F	L	0AB	13,810,000,000
		Ü	Ü	V	45,600,000,000	V	12,010,000,000	•	L	07115	15,010,000,000

Item	Item Description		2019/2020 al Expenditure		2020/20 Approved Es		2021/20 Estima		Loan/			Total
		Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		7,000,000,000	0	7,200,000,000	0	L	Т	0GT	7,200,000,000
4102	2 Kisarawe - Maneromango											
		0	0		1,400,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4103	Geita - Bulyanhulu - Kaham	a										
		0	0		11,500,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4104	4 Nyamirembe Port - Katoke											
	·	0	0		20,000,000	0	12,000,000,000	0	L	T	0GT	12,000,000,000
410	5 Geita - Nzera											
		0	0		1,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
4100	6 Arusha - Moshi - Himo - Hol	ili										
		0	0		4,800,000,000	0	5,010,000,000	0	L	T	0GT	5,010,000,000
410′	7 Access Road Rufiji Hydro Po	wer Project										
	, ,	7,836,874	0		3,179,000,000	0	4,030,000,000	0	L	T	0GT	4,030,000,000
4108	B Dar es salaam - Chalinze-Mo	rogoro Exnre	ess Wav									
		7,268,786	0		3,810,000,000	0	10,510,000,000	0	L	T	0GT	10,510,000,000
4109	9 Wazo Hill -Bagamoyo Msata	Road										
110		0,065,358	0		80,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4110	0 Usagara - Geita -Bwanga - K	vamvorwa R	nad									
411		5,417,591	0		10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
411	1 Nyakahura - Kumbunga - Ri	ılanga Kaha	nga Niekal									
711	i Ivyakanura - Kumbunga - Ku	nenge - Kaba 0	nga iviekei ()		30,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4112	2 Kigoma - Kidahwe - Uvinza -	Kalina Taha	MO.		,							
7112	Kigoma - Kidanwe - Ovinza	0	0		0	0	0	5,922,630,000	F	L	0FD	5,922,630,000
		0	0		0	0	0	10,000,000,000	F	L	0KA	10,000,000,000
		0	5,482,000,000		0	0	0	0	F	L	0KR	0
		0	0,102,000,000		0	15,000,000,000	0	0	F	L	0OP	0
	54,766	5,380,701	0		10,440,000,000	0	3,180,000,000	0	L	T	0GT	3,180,000,000

Item De	escription	2019/2020 Actual Expenditure		2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Lo	ocal	Forex	Local	Forex	Local	Forex		C/R/D	Donor	
		Shs		Shs		Shs					Shs
4113	Ifakara - Kihanzi - Mlimba - Mad	eke - Kibena									
		0	0	0	0	0	1,500,000,000	F	L	0JA	1,500,000,000
		0	0	6,000,000,000	0	7,000,000,000	0	L	T	0GT	7,000,000,000
4114	Karatu - Mbulu - Hydom - Sabiti -	Lalago - Maswa									
		0	0	5,000,000,000	0	5,500,000,000	0	L	T	0GT	5,500,000,000
4115	Marangu-Tarakea-Rongai-Kamwa	anga/Sanya Juu									
		0 29,700,000,00	00	0	0	0	0	F	L	0KR	0
	37,832,719,	543	0	1,700,000,000	0	6,620,000,000	0	L	T	0GT	6,620,000,000
4116	Tukuyu - Mbambo - Katumba										
		0	0	2,850,000,000	0	4,830,000,000	0	L	T	0GT	4,830,000,000
4118	Dodoma - Manyoni Road										
		0 4,300,000,00	00	0	0	0	0	F	L	0GT	0
	316,700,9	902	0	160,000,000	0	120,000,000	0	L	T	0GT	120,000,000
4119	Tabora - Mambali - Bukene										
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4121	Namanyere - Katongoro - New Kij	oili Port									
		0	0	310,000,000	0	350,000,000	0	L	T	0GT	350,000,000
4123	Dumila - Kilosa Road										
	6,503,739,9	984	0	13,520,000,000	0	7,035,000,000	0	L	T	0GT	7,035,000,000
4124	Sumbawanga - Matai-Kasanga Po	rt									
	29,001,272,	025	0	11,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
4126	Construction of Brigdes										
		0 890,000,00		0	0	0	0	F	L	0KR	0
	116,508,351,9	940	0	14,185,000,000	0	22,550,000,000	0	L	T	0GT	22,550,000,000
4127	New Bagamoyo Road (Kawawa Jo	9 /									
		0 11,000,000,00		0	0	0	0	F	L	0GT	0
		0	0	0	11,103,890,000	0	4,538,400,000	F	L	0JA	4,538,400,000

Item	Description		2019/2020 al Expenditure	2020/2 Approved I		2021/20: Estimat		Loan/			Total
		Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs	S	Shs					Shs
	:	855,135,152	0	260,000,000	0	0	0	L	T	0GT	0
4128	Kyaka - Bugene - Kasulo l	Road									
		21,600,000	0	2,010,000,000	0	6,010,000,000	0	L	T	0GT	6,010,000,000
4129	Isaka - Lusahunga Rehab	ilitation									
		0	6,310,000,000	0	0	0	0	F	L	0GT	0
		0	0	0	0	0	10,000,000,000	F	L	0IA	10,000,000,000
	36,	586,345,533	0	2,740,000,000	0	1,510,000,000	0	L	T	0GT	1,510,000,000
4130	Manyoni - Itigi - Tabora F	Road									
		0	10,730,000,000	0	0	0	0	F	L	0GT	0
		0	0	0	22,714,470,000	0	7,400,000,000	F	L	0KF	7,400,000,000
	60,	623,996,367	0	650,000,000	0	520,000,000	0	L	T	0GT	520,000,000
4132	Regional Roads Rehabilita	ation									
		0	0	0	380,966,000	0	0	F	T	0NR	0
	48,	750,433,430	0	48,500,000,000	0	53,350,000,000	0	L	T	0GT	53,350,000,000
4133	Mwanza - Shinyanga Boa	rder Road									
		0	0	310,000,000	0	350,000,000	0	L	T	0GT	350,000,000
4138	B De-Congestion of Dsm Ro	ad									
	13,	411,019,020	0	7,070,000,000	0	11,360,000,000	0	L	T	0GT	11,360,000,000
4141	Nyamuswa - Bunda - Kiso	orya									
		0	0	4,790,000,000	0	4,510,000,000	0	L	T	0GT	4,510,000,000
4142	Kolandoto - Lalago - Ng'o	boko - Mwanhuz	zi								
		0	0	2,500,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
4143	Ndundu - Somanga Road										
		39,122,250	0	10,000,000	0	7,500,000,000	0	L	T	0GT	7,500,000,000
4145	Kasulu - Manyovu										
		0	0	0	8,430,088,000	0	0	F	L	0AB	0
		0	0	0	0	0	14,000,000,000	F	L	0GT	14,000,000,000
		0	0	2,570,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000

Item		2019/2020 Actual Expenditure		2020/2 Approved I	Estimates	2021/20 Estimat	es	Loan/	G. T. T.	_	Total
	Loc		Forex	Local		Local	Forex	Gran	C/R/D	Donor	G.
		Shs		Shs		Shs					Shs
4146	Dodoma City Outering Dual Carria	geway:Lot 1&2									
		0 0)	0	18,267,730,000	0	29,000,000,000	F	L	0AB	29,000,000,000
		0 0)	22,830,000,000	0	11,600,000,000	0	L	T	0GT	11,600,000,000
4147	Kidatu - Ifakara Road										
		0 11,620,000,000)	0	0	0	0	F	L	0EU	0
	131,583,00	00)	105,000,000	0	2,550,000,000	0	L	T	0GT	2,550,000,000
4148	Tabora-Ipole - Koga - Mpanda Roa	d									
		0 59,660,009,268	;	0	31,438,440,000	0	26,517,140,000	F	L	0AB	26,517,140,000
	43,296,228,67	79)	2,080,000,000	0	1,810,000,000	0	L	T	0GT	1,810,000,000
4149	Makutano-Nata-Mugumu/Loliondo	-Mto wa Mbu									
	26,018,566,19)2)	12,160,000,000	0	14,000,000,000	0	L	T	0GT	14,000,000,000
4150	Ibanda - Itungi Port										
		0 0)	0	5,551,940,000	0	0	F	L	0IA	0
	26,657,441,03	66 ()	7,843,260,000	0	15,760,000,000	0	L	T	0GT	15,760,000,000
4152	Nzega - Tabora Road										
	13,530,263,53	31 ()	2,020,000,000	0	1,620,000,000	0	L	T	0GT	1,620,000,000
4154	Sumbawanga - Mpanda - Nyakanaz	i Road									
	65,182,939,33	80)	14,320,000,000	0	8,540,000,000	0	L	T	0GT	8,540,000,000
4155	Nyanguge - Musoma / Kisesa Bypas	s									
	24,810,368,63	30)	903,000,000	0	1,020,000,000	0	L	T	0GT	1,020,000,000
4160	Magole - Mziha Road										
	659,255,54	17)	6,280,000,000	0	3,010,000,000	0	L	T	0GT	3,010,000,000
4161	Dar es salaam Road Flyovers and A	pproaches									
	•	0 980,000,000)	0	0	0	0	F	L	0GT	0
		0 19,310,000,000)	0	5,551,940,000	0	5,000,000,000	F	L	0IA	5,000,000,000
	7,153,497,75	56 0)	180,000,000	0	650,000,000	0	L	T	0GT	650,000,000
4162	Mwigumbi - Maswa - Bariadi - Lam	adi Road									

Item De	escription Act	2019/2020 tual Expenditure		2020/2 Approved I		2021/202 Estimat		Loan/			Total
	Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
	99,545,207,919	0		3,519,998,000	0	1,520,000,000	0	L	T	0GT	1,520,000,000
4163	IPole - Rungwa Road										
	472,163,527	0		1,150,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
4164	Kidahwe-Kasulu-Kibondo-Nyakanazi R	oad									
	0	0		0	23,716,310,000	0	56,660,000,000	F	L	0AB	56,660,000,000
	0	15,000,000,000		0	0	0	0	F	L	0GT	0
	45,405,050,855	0		21,250,000,000	0	16,180,000,000	0	L	T	0GT	16,180,000,000
4165	Mafia Airport Access Road										
	2,932,566,693	0		10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
4166	Dodoma University Road										
	4,200,000	0		20,000,000	0	0	0	L	T	0GT	0
4167	Kigamboni Bridge										
	1,400,000	0		2,800,000,000	0	5,160,011,000	0	L	T	0GT	5,160,011,000
4168	Mtukula - Bukoba - Mhutwe - Kagoma										
	0	0		1,090,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
4170	Support-Road Maintanance and Rehabi	litation									
	581,116,231,688	0	6	541,746,370,000	0	635,849,127,200	0	L	T	0GT	635,849,127,200
4172	Providing Lane Enhancement										
	0	0		150,000,000	0	165,000,000	0	L	T	0GT	165,000,000
4174	Widening of Kimara - Kibaha Road										
	41,395,333,595	0		9,000,000,000	0	9,753,004,275	0	L	T	0GT	9,753,004,275
4175	Upgrading of Kisarawe - Mlandizi										
	4,200,000	0		630,000,000	0	700,000,000	0	L	T	0GT	700,000,000
4178	Upgrading of Pugu - Bunju Road										
	0	0		20,000,000	0	600,000,000	0	L	T	0GT	600,000,000
4180	Tunduma - Sumbawanga Road										
	31,513,705,647	0		0	0	0	0	L	T	0GT	0

Item	Description		penditure		2020/2 Approved I	Estimates		2021/202 Estimate	es	Loan/		_	Total
	L	ocal		orex	Local		rex	Local	Forex	Gran	C/R/D	Donor	
		S	hs		Shs	5		Shs					Shs
4181	Kagoma - Lusahunga Road												
	7,251,263,	,269	0		1,180,000,000		0	800,000,000	0	L	T	0GT	800,000,000
4183	Singida - Babati - Minjingu Road												
	5,674,480	,346	0		0		0	0	0	L	T	0GT	0
4184	Singida - Shelui - Nzega												
		0	0		1,000,000,000		0	1,100,000,000	0	L	T	0GT	1,100,000,000
4185	Mbagala Road (Kilwa Road)												
		0	3,630,000,000		0		0	0	0	F	L	0GT	0
		0	0		0	8,327,910,0	00	0	0	F	L	0IA	0
		0	0		0		0	0	1,504,510,000	F	L	0JA	1,504,510,000
	38,399	,065	0		510,000,000		0	1,190,000,000	0	L	T	0GT	1,190,000,000
4180	Msimba- Ruaha- Mbuyuni - Mafi	nga (TANZA)	M)										
		0	5,210,000,000		0		0	0	0	F	L	0IA	0
	55,714,046,	,147	0	;	8,960,000,000		0	5,610,000,000	0	L	T	0GT	5,610,000,000
4187	Korogwe -Mkumbara-Same Road	l											
		0	0		6,060,000,000		0	8,100,000,000	0	L	T	0GT	8,100,000,000
4188	Mbeya- Makongolosi - Manyoni F	Road											
	12,817,671	,437	0	1	1,060,000,000		0	13,175,450,000	0	L	T	0GT	13,175,450,000
4189	Chalinze - Segera - Tanga Road												
	1,361,395	,885	0		0		0	0	0	L	T	0GT	0
4190	Itoni- Ludewa Manda												
	19,857,223,	215	0	13	2,000,000,000		0	13,000,000,000	0	L	T	0GT	13,000,000,000
419	New Selander Bridge Project												
		0 1	0,710,000,000		0		0	0	0	F	L	0GT	0
		0	0		0		0	0	19,000,000,000	F	L	0KA	19,000,000,000
		0	0		0	48,161,930,0	00	0	0	F	L	0KR	0
		0	0		0		0	50,000,000	0	L	T	0GT	50,000,000

Item Desc	cription	2019/2020 Actual Expendi	ture	2020/2 Approved	Estimates	2021/20 Estima		Loan/			Total
	I	ocal	Forex	Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Sh	S	Shs					Shs
4193	Handeni -Kibaya-Singida Road										
	3,640	,000	0	6,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
4194	Makambako - Songea										
		0	0	20,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4195	Dodoma - Iringa Road										
	1,223,150	,834	0	3,020,000,000	0	7,250,000,000	0	L	T	0GT	7,250,000,000
4196	Dodoma - Babati Road										
		0 980,	000,000	0	0	0	0	F	L	0GT	0
	23,934,336	,216	0	60,000,000	0	180,000,000	0	L	T	0GT	180,000,000
4197	Masasi - Songea - Mbamba Bay I	Road									
		0	0	0	7,891,820,000	0	0	F	L	0AB	0
		0 19,080,	000,000	0	0	0	9,000,000,000	F	L	0JA	9,000,000,000
	35,062,494	,358	0	15,030,000,000	0	2,540,000,000	0	L	T	0GT	2,540,000,000
4198	Access Road to Uongozi Institute										
		0	0	20,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4199	Igawa - Songwe - Tunduma and I	Mbeya Bypass									
		0	0	60,000,000	0	4,237,073,725	0	L	T	0GT	4,237,073,725
4285	Dar es salaam Rapid Transport I	rogramme									
		0 27,267,	220,000	0	43,879,430,000	0	55,000,000,000	F	L	0JA	55,000,000,000
	421,935	,274	0	7,870,000,000	0	7,950,000,000	0	L	T	0GT	7,950,000,000
6304	Construction of ICoT HQ Building	ıg									
		0	0	1,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
6383	Construction of TANROADS He	adquarters									
	3,419,487	,470	0	15,020,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
Total of Subvo	1,646,367,132	,596 241,859,2	229,268	1,108,546,628,000	294,216,864,000	1,137,418,666,200	268,852,680,000			_	1,406,271,346,200

Item Des	scription		2019/2020 al Expenditure		/2021 I Estimates	2021/2 Estim		Loan/			Total
		Local		orex Loc	al Forex	Local		Gran	C/R/D	Donor	
			Shs	S	hs	Sh	S				Shs
Sub Vote	5002 SAFETY AND	ENVIRO	ONMENT UNIT								
4136	Road Safety Activities										
		0	0	1,819,000,000	0	1,665,634,000	0	L	T	0GT	1,665,634,000
6221	Institutional Support to Safet	y and Envir	onment								
		0	0	13,000,000	0	168,100,000	0	L	T	0GT	168,100,000
6571	EMA Implementation Suppor	t Progamm	e								
		0	0	148,000,000	0	243,400,000	0	L	T	0GT	243,400,000
Total of Subv	vote		0	1,980,000,000	0	2,077,134,000	0			_	2,077,134,000
4156	Construction of Kigoma Airp	0	570,000,000	5 000 000 000	2,757,180,000	5 500 000 000	3,032,900,000	F	L	0EI	3,032,900,000
	110	146,000	0	5,000,000,000	0	5,500,000,000	0	L	T	0GT	5,500,000,000
4158	Construction of Mpanda Airp	ort									
		0	0	10,000,000	0	11,000,000	0	L	T	0GT	11,000,000
4159	Construction of Tabora Airp	ort									
		0	5,200,380,000	0	2,757,180,000	0	3,032,900,000	F	L	0EI	3,032,900,000
		0	0	134,000,000	0	602,200,000	0	L	T	0GT	602,200,000
4206	Construction of Songwe Airp	ort									
	3,530	605,108	0	8,900,000,000	0	9,795,500,000	0	L	T	0GT	9,795,500,000
4209	Construction of Mwanza Airp	ort									
		0	2,960,000,000	0	0	0	0	F	L	0EI	0
	13,325	571,661	0	3,023,401,000	0	6,325,760,000	0	L	T	0GT	6,325,760,000
4210	Construction of Arusha Airpo	ort									
		0	0	200,000,000	0	220,020,000	0	L	T	0GT	220,020,000

Construction of Miwara Airport)	escription	2019/2020 Actual Expenditure		2020/2 Approved		2021/2 Estima		Loan/			Total
		L		Forex	Loca	l Forex			Gran	C/R/D	Donor	
121			Shs		Sh	s	Shs					Shs
		Construction of Mtwara Airport										
Construction of Shinyanga Airport Construction of Kilimanjaro International Airport Construction of Kilimanjaro International Airport Construction of Regional Airports Construction of Regional Airports Construction of Manlato Airport Construction of Manlato Airport Construction of Manlato Airport Construction of Manlato Airport Construction of Bukoba Airport Construction of Bukoba Airport Construction of Construction		3,442,796	,194	0	5,355,000,000	0	5,899,300,000	0	L	T	0GT	5,899,300,000
Construction of Shinyanga Airport		Construction of Sumbawanga Air	port									
4222 Construction of Shinyanga Airport 0 8.750,000,000 0 0 2,757,180,000 0 0 0 0 0 F 0 0 0 0 110,000,000 0 0 600,000,000 0 L 4224 Rehabilitation of Kilimanjaro International Airport 1,800,000 0 0 0 0 0 0 0 0 0 0 L 4226 Development of Regional Airports 0 7,900,000,000 0 0 0 0 0 322,000,000 F 0 0 0 0 0 0 322,000,000 F 0 0 0 0 0 0 0 0 107,000,000 F 0 0 11,506,805,000 0 0 450,000,000 0 0 107,000,000 F 18,574,690,126 0 17,787,980,000 0 20,711,530,000 0 0 L 4286 Construction of Msalato Airport 0 8,500,000,000 0 19,668,599,000 0 13,650,000,000 0 E 24,000,000 0 0 20,045,599,000 0 13,650,000,000 0 C 4287 Construction of Bukoba Airport 0 0 0 10,000,000 0 11,000,000 0 11,000,000			0 7,100,000,	000	0	2,757,180,000	0	3,032,900,000	F	L	0EI	3,032,900,000
1,800,000			0	0	110,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Construction of Bukoba Airport		Construction of Shinyanga Airpo	rt									
Construction of Malato Airport			0 8,750,000,	000	0	2,757,180,000	0	0	F	L	0EI	0
A224 Rehabilitation of Kilimanjaro International Airport			0	0	0		0	3,032,900,000	F	L	0GT	3,032,900,000
1,800,000 0 0 0 0 0 0 0 0			0	0	110,000,000	0	600,000,000	0	L	T	0GT	600,000,000
A226 Development of Regional Airports		Rehabilitation of Kilimanjaro Int	ernational Airport									
0 7,900,000,000 0 0 0 322,000,000 F		1,800	,000	0	0	0	0	0	L	T	0GT	0
1,506,805,000 0 0 0 0 0 107,000,000 F		Development of Regional Airport	s									
11,506,805,000 0 450,000,000 0 66,000,000 F 18,574,690,126 0 17,787,980,000 0 20,711,530,000 0 L 4286 Construction of Msalato Airport			0 7,900,000,	000	0	0	0	322,000,000	F	L	0EI	322,000,000
18,574,690,126 0 17,787,980,000 0 20,711,530,000 0 L 4286			0	0	0	0	0	107,000,000	F	L	0GT	107,000,000
4286 Construction of Msalato Airport 0 8,500,000,000 0 19,668,599,000 0 18,520,720,000 F 24,000,000 0 20,045,599,000 0 13,650,000,000 0 L 4287 Construction of Bukoba Airport 0 0 0 10,000,000 0 11,000,000 0 L 4289 Construction of Terminai III JNIA 0 9,705,000,000 0 0 0 0 0 F 300,747,573 0 52,000,000 0 0 49,483,000 0 L			0 11,506,805,	00	0	450,000,000	0	66,000,000	F	L	0WB	66,000,000
0 8,500,000,000 0 19,668,599,000 0 18,520,720,000 F 24,000,000 0 20,045,599,000 0 13,650,000,000 0 L 4287 Construction of Bukoba Airport 0 0 0 10,000,000 0 11,000,000 0 L 4289 Construction of Terminai III JNIA 0 9,705,000,000 0 0 0 0 0 F 300,747,573 0 52,000,000 0 49,483,000 0 L		18,574,690	,126	0	17,787,980,000	0	20,711,530,000	0	L	T	0GT	20,711,530,000
24,000,000 0 20,045,599,000 0 13,650,000,000 0 L 4287 Construction of Bukoba Airport 0 0 10,000,000 0 11,000,000 0 L 4289 Construction of Terminai III JNIA 0 9,705,000,000 0 0 0 0 0 F 300,747,573 0 52,000,000 0 0 49,483,000 0 L		Construction of Msalato Airport										
4287 Construction of Bukoba Airport 0 0 10,000,000 0 11,000,000 0 L 4289 Construction of Terminai III JNIA 0 9,705,000,000 0 0 0 0 0 F 300,747,573 0 52,000,000 0 49,483,000 0 L			0 8,500,000,	000	0	19,668,599,000	0	18,520,720,000	F	L	0AB	18,520,720,000
0 0 10,000,000 0 11,000,000 0 L 4289 Construction of Terminai III JNIA 0 9,705,000,000 0 0 0 0 0 F 300,747,573 0 52,000,000 0 49,483,000 0 L		24,000	,000	0	20,045,599,000	0	13,650,000,000	0	L	T	0GT	13,650,000,000
4289 Construction of Terminai III JNIA 0 9,705,000,000 0 0 0 0 F 300,747,573 0 52,000,000 0 49,483,000 0 L		Construction of Bukoba Airport										
0 9,705,000,000 0 0 0 0 F 300,747,573 0 52,000,000 0 49,483,000 0 L			0	0	10,000,000	0	11,000,000	0	L	T	0GT	11,000,000
300,747,573 0 52,000,000 0 49,483,000 0 L		Construction of Terminai III JNI	A									
			0 9,705,000,	000	0	0	0	0	F	L	0AB	0
T. 4-1 of Colomb		300,747	,573	0	52,000,000	0	49,483,000	0	L	T	0GT	49,483,000
Total of Subvote 39,310,356,662 62,192,185,000 60,737,980,000 31,147,319,000 63,975,793,000 31,147,320,000	ł	39,310,356	62,192,185,0	00	60,737,980,000	31,147,319,000	63,975,793,000	31,147,320,000			_	95,123,113,000
Total of Vote 1,710,910,569,258 304,051,414,268 1,252,222,598,000 325,364,183,000 1,288,703,487,200 300,000,000,000	ot	te 1,710,910,569.	258 304,051,414.	68	1,252,222,598,000	325,364,183,000	1,288,703,487,200	300,000,000,000			=	1,588,703,487,200

VOTE 099

MINISTRY OF LIVESTOCK

Vote 099 Ministry of Livestock

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Livestock

Sixteen billion eight hundred seventy-one million seven hundred forty-one thousand

(Shs.16,871,741,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock, are set out in the details below.

Item	Description	2019/2	2020	2020/202	21	2021/2	2022				
Ittili	Description	Actual Exp		Approved Es		Estim		Loan/	~~~	_	Total
		Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	~-
		Sh	S	Shs		Sh	is				Shs
Sub V	ote 1001	ADMINISTRATION A	AND HR MANAG	EMENT DIVISION							
448	6 Agricult	tural Sector Development Progra	ame (ASDP)								
		0	0	120,000,000	0	0	0	L	T	0GT	0
Total of	f Subvote	0	0	120,000,000	0	0	0				0
Sub V		POLICY AND PLANN									
		0	0	70,000,000	0	400,000,000	0	L	T	0GT	400,000,000
Total of	f Subvote	0	0	70,000,000	0	400,000,000	0				400,000,000
Sub V		RESEARCH, TRAINI	ame (ASDP)								
			0	300,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of	f Subvote		0	300,000,000	0	3,000,000,000				;	3,000,000,000

Sub Vote 7001 VETERINARY SERVICES

Vote 099 Ministry of Livestock

Item	Description		19/2020 Expenditure Forex	2020/2021 Approved Estin Local	nates Forex	2021/2022 Estimates Local	Forex	Loan/	C/R/D	Donor	Total
			Shs	Shs	Porex	Shs	rorex	Gran	CAGD	Donoi	Shs
4486	6 Agricultural Se	ector Development Programe (ASDP)								
110	ng reacutar se	204,094,833	0	1,950,000,000	0	5,433,441,000	0	L	T	0GT	5,433,441,000
Total of	Subvote	204,094,833	0	1,950,000,000	0	5,433,441,000	0				5,433,441,000
4486 Total of	6 Agricultural Se	124,726,474 124,726,474	0 0	691,371,000 691,371,000	0	5,762,200,000 5,762,200,000	0	L	T	0GT	5,762,200,000 5,762,200,000
Sub V		RAZING LAND AND A		OURCES DEVELOP!	MENT					_	
		0	0	1,930,000,000	0	2,276,100,000	0	L	T	0GT	2,276,100,000
Total of	Subvote	0	0	1,930,000,000	0	2,276,100,000	0				2,276,100,000
Total of	Vote	328,821,307		5,061,371,000		16,871,741,000					16,871,741,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Minerals

Fifteen billion

(Shs.15,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Minerals, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu		2020/2021 Approved Estimat		2021/2022 Estimates		Loan/			Total
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex	Grant	C/R/D	Donor	Shs
		Siis		Siis		Siis					3113
Sub V	ote 2001	MINERALS DIVISION									
111	9 Sustaina	ble Management of Mineral Resources									
		3,303,605,700	0	8,500,000,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000
315	2 Tanzania	a Extractive Industrial Transparency In	niatiative								
		850,000,000	0	0	0	0	0	L	T	0GT	0
Total of	f Subvote	4,153,605,700	0	8,500,000,000	0	15,000,000,000	0			_	15,000,000,000
Total of	f Vote	4,153,605,700	0	8,500,000,000	0	15,000,000,000	0			<u> </u>	15,000,000,000