Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity

State Budget Implementation 2019

(Unofficial translation)

27th Year

ຄຳນຳ

ປຶ້ມ "ຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2019" ແມ່ນປຶ້ມສັງລວມຂໍ້ມູນ ການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານ ແຫ່ງລັດປີ 2019, ໂດຍສະແດງໃຫ້ເຫັນການຈັດຕັ້ງປະຕິບັດລາຍຮັບ-ລາຍຈ່າຍ ຂອງບັນດາກະຊວງ, ອົງການທຽບເທົ່າອ້ອມຂ້າງສູນກາງ ແລະ ບັນດາແຂວງທົ່ວປະເທດ(ສູນກາງ ແລະ ທ້ອງຖິ່ນ) ຕາມສາລະບານງົບປະມານ. ກະຊວງການເງິນ ໄດ້ສ້າງປຶ້ມຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ປະຈຳປີ ເພື່ອເປັນການເຜີຍແຜ່ຂໍ້ມູນ-ຂ່າວສານການເງິນໃນແຕ່ລະປີ ໃຫ້ສັງຄົມຮັບຊາບ, ຊຶ່ງຈະເປັນຂໍ້ມູນທີ່ເປັນປະໂຫຍດໃນການສຶກສາຄົ້ນຄວ້າ, ບັນດາອົງການຈັດຕັ້ງພາຍໃນ ແລະ ສາກົນ ເພື່ອຕິດຕາມ, ຕີລາຄາ ແລະ ວິເຄາະ-ວິໄຈ ສະພາບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ພາຍໃນໜຶ່ງປີ.

ການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2019 ໄດ້ດຳເນີນ ໃນສະພາບການຂອງພາກພື້ນ ແລະ ສາກົນ ຜັນແປຢ່າງສັບສົນ, ໂດຍສະເພາະແມ່ນບັນຫາເສດຖະກິດ ຂອງໂລກ ທີ່ຍັງບໍ່ທັນຂະຫຍາຍຕົວດີ ແລະ ຄວາມຂັດແຍ່ງທາງດ້ານການຄ້າ ລະຫວ່າງປະເທດມະຫາອຳນາດທາງດ້ານເສດຖະກິດ. ອັດຕາການຂະຫຍາຍຕົວຂອງເສດຖະກິດ ໃນພາກພື້ນຫຼຸດລົງ ຈາກລະດັບ 5,9% ໃນປີ 2018 ມາເປັນ 5,7% ໃນປີ 2019. ສະພາບຂອງພາກພື້ນ ແລະ ສາກົນດັ່ງກ່າວ ໄດ້ສົ່ງຜົນກະທົບທາງກົງ ແລະ ທາງອ້ອມ ຕໍ່ການຄຸ້ມຄອງເສດຖະກິດມະຫາພາກ ແລະ ການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດຂອງ ສປປ ລາວ. ນອກນັ້ນ, ປະເທດຂອງພວກເຮົາ ກໍຍັງໄດ້ຮັບຜົນກະທົບຈາກໄພພິບັດທາງທຳມະຊາດ ແລະ ບັນຫາຄວາມຫຍຸ້ງຍາກຫຼາຍດ້ານ ຊຶ່ງເປັນບັນຫາໜັກໜ່ວງ ແລະ ເພີ່ມຄວາມຕ້ອງການທາງດ້ານງົບປະມານ ທີ່ຈຳເປັນ ແລະ ເລັ່ງດ່ວນ ເພື່ອມາສຸມໃສ່ແກ້ໄຂ.

ຜົນການຈັດຕັ້ງປະຕິບັດແຜນງົບປະມານແຫ່ງລັດ ປີ 2019 ສັງລວມ ໄດ້ດັ່ງນີ້: ການຈັດຕັ້ງປະຕິບັດລາຍຮັບທັງໝົດ ປະຕິບັດໄດ້ 26.625,37 ຕື້ກີບ, ເທົ່າກັບ 100,46% ຂອງແຜນການດັດແກ້ ແລະ ເຫັນວ່າມີທ່າອ່ຽງເພີ່ມຂຶ້ນທຽບໃສ່ປີຜ່ານມາ; ສະເພາະລາຍຮັບພາຍໃນປະຕິບັດໄດ້ 23.796,19 ຕື້ກີບ, ເທົ່າກັບ 98,17% ຂອງແຜນການດັດແກ້ ແລະ ມີຈັງຫວະເພີ່ມຂຶ້ນທຽບໃສ່ປີຜ່ານມາ. ສຳລັບການຈັດຕັ້ງປະຕິບັດລາຍຈ່າຍງົບປະມານທັງໝົດ ປະຕິບັດໄດ້ 30.623,67 ຕື້ກີບ ເທົ່າກັບ 90,78% ຂອງແຜນການດັດແກ້ ແລະ ມີຈັງຫວະຫຼຸດລົງເລັກນ້ອຍ ເມື່ອທຽບໃສ່ປີຜ່ານມາ. ງົບປະມານຂາດດຸນທັງໝົດ 3.998,30 ຕື້ກີບ ແລະ ໄດ້ຮັບການດຸ່ນດ່ຽງຈາກພາຍໃນ ແລະ ຕ່າງປະເທດ.

ຫວັງຢ່າງຍິ່ງວ່າ ປຶ້ມຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍ ງົບປະມານແຫ່ງລັດ ສະບັບນີ້ ຈະເປັນຂໍ້ມູນອັນລ້ຳຄ່າ ໃຫ້ແກ່ຜູ້ສົນໃຈ ນຳໃຊ້ເຂົ້າໃນການຄົ້ນຄວ້າ, ວາງແຜນເສດຖະກິດ-ສັງຄົມ ແລະ ນຳໄປສຶກສາຄົ້ນຄວ້າຕໍ່. ພວກເຮົາມີຄວາມຍິນດີນຳເອົາຂໍ້ສະເໜີ, ຄວາມຄິດເຫັນ ແລະ ຄຳຕຳນິຕິຊົມ ເພື່ອເປັນແນວທາງໃນການປັບປຸງປຶ້ມ ຈົດໝາຍເຫດສະຫຼຸບການຈັດຕັ້ງປະຕິບັດ ລາຍຮັບ-ລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ໃນສະບັບຕໍ່ໄປ ໃຫ້ດີຍິ່ງຂຶ້ນ.

ລັດຖະມົນຕີກະຊວງການເງິນ

ບຸນໂຈມ ອຸບົນປະເສີດ

Contents

Page

- State budget implementation in 2019
  - Table of State Budget Operation in 2019……1
  - Table of State Budget Revenue Implementation in 2019 ……2-3
  - Table of State Budget Expenditure Implementation in 2019……5-6
- State Budget Implementation in 2018: Line Ministries and Equivalent Organizations at the Central and Local Level classified by the Chart of Accounts:
  - Table of Budget Plan, Revised Plan and Annual Budget Expenditure Implementation for Line Ministries, Equivalent Organizations and Local Level (nationally) classified by the Chart of Accounts……7-11
  - Table of Budget Plan, Revised Plan and Annual Budget Expenditure Implementation for (Central and Local Level) Classified by the Chart of Accounts ……12-15
  - Table of Budget Plan, Revised Plan and Annual Budget Expenditure Implementation in 2019 of Line Ministries, Equivalent Organizations (Central Level) classified by the Chart of Accounts…..16-20
  - Table of Budget Plan, Revised Plan and Annual Budget Expenditure Implementation of 17 Provinces and capital (Local Level) classified by the Chart of Account……21-25
  - Table of Annual Budget Expenditure Implementation in 2018 for Sectors (Central + Local)……26-87
- State Budget Expenditure Implementation in 2018 for Line Ministers and Equivalent Organizations (Central Level) classified by the Chart of Accounts……..88-141
- State Budget Expenditure Implementation of Provincial Government and Sector classified by the Chart of Account……142-212

State Budget Implementation for Year 2019

Total (Central + Local Government) (Unit : Million Kip)

No.	Content	Revised Plan 2019	Actual 2019	Compared %
	1	2	3	4=3/2
I	**Total Revenue (A+B+C)**	26,502,291	26,625,378	100.5%
A	Revenue	24,240,000	23,796,192	98.2%
	Tax revenue	18,753,742	17,736,090	94.6%
	Non-tax revenue	5,486,258	6,060,102	110.5%
B	Grants	2,262,291	2,632,186	116.4%
	Project grants	580,851	711,288	122.5%
	Non-project grants	1,232,500	1,736,000	140.9%
	Programme grants	251,940	184,898	73.4%
C	Donations	197,000	197,000	100.0%
II	**Total Expenditure**	33,735,550	30,623,680	90.8%
1	Current Expenditure	22,262,382	20,547,308	92.3%
	Wages and Salaries	11,140,000	10,345,782	92.9%
	Allowances	2,050,000	1,908,489	93.1%
	Materails and Supplies (Div 62 + 66)	3,060,247	2,996,927	97.9%
	Subsidies and Transfers	1,970,000	1,662,859	84.4%
	Financial Expenditure	3,300,660	2,891,843	87.6%
	Miscellaneous and Contigencies	741,475	741,409	100.0%
	Debt payment	-	-	
2	Capital Expenditure	11,473,168	10,076,372	87.8%
	Foreign	7,113,351	5,828,862	81.9%
	Local	4,359,817	4,247,510	97.4%
III	**Overall Balance**	-7,233,259	-3,998,303	55.3%
IV	**Financing**	7,233,259	3,998,302	55.3%
A	Domestic Financing	1,168,259	-211,894	-18.1%
	Government Deposit (deposit transaction)		-915,720	
	Advance from BOL	-	1,000,000	
	Revenue exceeding plan 2018	144,475	144,470	99.997%
	Previous year balance sheet	363,416	363,416	100%
	Treasury bonds (issue)	5,992,168	3,752,247	62.6%
	Treasury bonds (repayment)	-5,331,800	-4,700,089	88.2%
	Differences	-	143,782	
B	Foreign Financing	6,065,000	4,210,196	69.4%
	Government bonds (Issue)	1,550,000	1,350,000	87.1%
	Budget finance	4,415,000	3,606,552	81.7%
	Project loans	5,300,000	3,381,574	63.8%
	Amortization (repayment)	-5,200,000	-4,127,930	79.4%
V	**Budget Surplus**	-	-	

State Budget Revenue Implementation for Year 2019

Total (Central + Local Government) (Unit : Million Kip)

Code	Content	Domestic Revenue Implementation Year 2019		
		Total	Central	Local
	Total Revenue (A+B+C)	**26,625,378**	**21,534,014**	**5,091,364**
80000000	**Revenue from Direct Customs and Taxes**	**4,057,022**	**2,779,282**	**1,277,740**
80100000	**Profit tax**	**2,209,249**	**1,800,779**	**408,470**
80100100	From State Own Enterprises (SOE)	82,346	36,935	45,411
80100200	Other Businesses that are not SOE	2,002,738	1,702,240	300,498
80100300	Individual profit tax	60,503	-	60,503
80100500	Profit tax from sole trader	58,715	58,367	349
80100600	Profit tax from private and public organizations	301	61	240
80100700	Niming tax	4,645	3,176	1,470
80200000	**Income Tax**	**1,646,450**	**887,906**	**758,544**
80200100	Salary Tax and wages	926,798	575,404	351,394
80200200	Income tax on dividend	2,071	-	2,071
80200300	Tax on dividend and Other benefits	352,951	312,502	40,449
80200400	Income tax on guarantee deposits	1,453	-	1,453
80200500	Tax on rent of land, house or assets including othe	42,264	-	42,264
80200600	Tax on interest received from loans	15,579	-	15,579
80200700	Tax on interest received from loans	27,956	-	27,956
80200800	Profit tax from business keeping basic accounting	253,685	-	253,685
80200900	Income tax on other sale	9,283	-	9,283
80201000	Income tax on heritage	14,411	-	14,411
80300000	**Land Tax**	**201,324**	**90,597**	**110,727**
81000000	**Indirect Tax and Custom**	**12,703,238**	**9,633,592**	**3,069,646**
81200000	**Value added tax**	**5,412,974**	**3,688,757**	**1,724,217**
81200100	Value added tax on importation	2,312,547	2,283,871	28,676
81200200	Domestic value added tax	3,092,726	1,404,886	1,687,840
81200300	Value added tax on vehicle	7,700	-	7,700
81300000	**Excise tax**	**4,971,971**	**4,491,249**	**480,722**
81300100	Excise tax on importation	2,989,027	2,989,027	-
81300200	Excise tax on importation	1,980,151	1,502,222	477,928
81300300	Excise tax on vehicle	2,794	-	2,794
81400000	**Import duties**	**966,994**	**966,994**	**-**
81500000	**Export duties**	**45,052**	**45,052**	**-**
81600000	**Natural resources duties**	**620,465**	**414,901**	**205,564**
81700000	**Revenue from Funds**	**685,782**	**26,638**	**659,144**
82000000	**Registration & fees**	**2,083,845**	**1,800,889**	**282,956**
82100000	**Document Registration**	**33,583**	**33,583**	**-**
82100200	Registration of the right to use land contract	5	5	-
82100300	Registration of rental property	34	34	-
82100400	Other registration relating to land & building	4	4	-
82100500	Registration of other documents	33,540	33,540	-
82200000	**Registration servicing fee**	**1,898,370**	**1,615,414**	**282,956**
82200100	Enterprise licence fee	4,504	-	4,504
82200200	Tax registration fee	3,220	-	3,220
82200300	Land fees	4,101	-	4,101
82200400	Production permit fees	231	-	231
82200500	Permit issuing fees	214	-	214

Total (Central + Local Government) (Unit : Million Kip)

Code	Content	Domestic Revenue Implementation Year 2019		
		Total	Central	Local
82200600	Tax stamp	2,071	-	2,071
82200700	Verification of material source certificate	12,449	-	12,449
82200800	Marriage certificate	40	-	40
82200900	Fees for issuing education certificate	163	-	163
82201000	Teacher certificate - private	1	-	1
82201100	Fees for certification of commercial logos	3	-	3
82201200	Fees for certification of standards and approval of brand names	27	-	27
82201300	Weighting fees	25	-	25
82201400	Volume fees	232	-	232
82201500	Fees for vehicle inspection documents (engine power)	2	-	2
82201600	Fees for certification documents of fuel pumps.	40	-	40
82201800	Fees for work permit	1,309	-	1,309
82201900	Court fees	192	-	192
82202000	Road fees	91,580	-	91,580
82202100	Fees for harboring boats	262	-	262
82202200	Driver's license fee	210	-	210
82202300	Vihicle account registration fee (New Added)	2,576	-	2,576
82202400	Fees for Overflight Rights	842,663	842,663	-
82203400	Fees for using telecomunication equipment	6	-	6
82203500	Communication equipment fee	10	-	10
82203600	Fees for television media	4,405	-	4,405
82203700	Fees for advertising signs	499	-	499
82203800	Other services	927,333	772,751	154,582
82300000	**Registration vehicle fee**	**-**	**-**	**-**
82400000	**Revenue on frequencies, connections and copyright fee (New Added)**	**151,892**	**151,892**	**-**
83000000	**Revenue on assets**	**1,923,366**	**1,464,913**	**458,453**
83100000	**Leasing of state property**	**54,624**	**34,002**	**20,622**
83100100	Leasing of state property	24,693	15,447	9,247
83100200	Leasing of state enterprises	20,759	11,008	9,751
83100300	Leasing of other assets, buildings	9,172	7,548	1,624
83300000	**Concession**	**114,367**	**57,480**	**56,887**
83400000	**Sale of confisgated goods**	**4,691**	**-**	**4,691**
83500000	**State services fee**	**6,808**	**-**	**6,808**
83600000	**Asset sales**	**257,278**	**255,839**	**1,439**
83700000	**Technical services**	**926,029**	**562,088**	**363,941**
83800000	**Timber Royalities**	**21,858**	**17,792**	**4,066**
83900000	**Hydro-Power Royalities**	**537,711**	**537,711**	**-**
83900100	Royalities from Hydro-Power	420,264	420,264	-
83900200	Royalities from NamThurn 2	101,769	101,769	-
83900800	Royalities from other	15,678	15,678	-
85000000	**Revenue from penalties**	**34,663**	**33,277**	**1,387**
85100000	Penalty fee from Tax sector	3,467	2,080	1,387
85200000	Penalty fee from Custom sector	31,033	31,033	-
85300000	Penalty fee from Asset sector	152	152	-
85800000	Penalty fee from Other sector	11	11	-
86000000	**Revenue from investment (Financial Revenue)**	**1,678,065**	**1,678,008**	**57**
86200000	Interest revenue (inside the country)	702,260	702,260	-
86400000	Dividends	975,805	975,748	57

Total (Central + Local Government) (Unit : Million Kip)

Code	Content	Domestic Revenue Implementation Year 2019		
		Total	Central	Local
87000000	**Others revenue**	**1,309,616**	**1,308,491**	**1,124**
87400000	Capital Return (pricipal of on-lend from SOEs)	1,309,616	1,308,491	1,124
88000000	**Grants**	**2,632,186**	**2,632,186**	**-**
88100000	Grant from other country government	2,632,186	2,632,186	-
89000000	**Others revenue (New)**	**197,000**	**197,000**	**-**
89800000	Donations	197,000	197,000	-

State Budget Expenditure Implementation for Year 2019

Total (Central + Local Government)

(Unit : Million Kip)

No.	Line Ministries and Province (Centeal and Local)	Revised Plan 2019	Actual 2019	Wages and Salaries (Division 60)	Allowances (Division 61)	Operation and Maintenances (Division 62)	Subsidies and Transfers (Division 63)	Financial Expenditure (Division 64)	Miscellaneous and Contigencies (Division 65)	Purchasing of materials (Division 66)	Capital Expenditure		
											Local	Foreign	Total
1	2	3	3	4	5	6	7	8	9	10	11	12	13
Total Of Central +Local (I+II)		33,735,550	30,623,680	10,345,782	1,908,489	2,586,251	1,662,859	2,891,843	741,409	410,676	4,247,510	5,828,862	10,076,372
I	Total of Line Ministries and Orga	24,397,320	21,650,646	4,829,413	1,180,394	1,670,088	1,399,525	2,891,843	566,700	396,153	2,887,669	5,828,862	8,716,531
1	National Assembly	232,204	71,811	11,615	417	28,022	8,648	-	-	-	21,489	1,620	23,109
2	Ministry of Foreign Affairs	605,528	376,675	60,730	9,720	192,764	23,313	-	-	3,594	85,743	810	86,553
3	Ministry of Justice	47,537	67,655	13,874	2,216	6,303	7,014	-	-	2,544	10,326	25,377	35,703
4	Ministry of Planning and Investme	125,498	90,004	13,236	499	7,476	1,929	-	-	333	9,264	57,267	66,531
4	Ministry of Finance	342,978	368,302	114,969	15,126	89,137	21,222	-	-	8,174	27,025	92,649	119,674
5	Ministry of Agriculture and Forest	1,114,391	1,240,492	48,790	10,773	7,864	27,664	-	-	-	82,901	1,062,500	1,145,401
6	Ministry of Public Works and Tran	3,296,364	3,671,795	24,788	5,320	93,540	6,919	-	-	7,699	1,351,189	2,182,342	3,533,531
7	Ministry of Energy and mining	1,654,659	727,972	9,455	259	17,730	2,385	-	-	735	55,981	641,427	697,408
8	Ministry of Industry and Commerc	103,627	117,172	12,102	278	5,627	10,269	-	-	296	5,983	82,616	88,599
9	Ministry of Information and cultur	232,319	221,719	39,620	3,921	12,897	18,514	-	-	693	14,522	131,550	146,072
10	Ministry of Labour and social Wal	1,284,415	1,399,756	665,584	266,424	9,826	84,263	-	197,000	678	11,209	164,772	175,981
11	Ministry of Education	1,410,271	1,357,967	160,963	127,675	199,560	119,316	-	-	1,980	101,270	647,202	748,472
12	Ministry of Public health	1,101,195	1,117,940	92,633	37,413	245,388	344,397	-	-	6,719	35,105	356,286	391,391
13	Ministry of Home Affairs	24,900	49,756	11,305	582	4,614	3,392	-	-	200	3,770	25,895	29,664
14	Ministry of resource and Environn	152,654	226,904	18,139	1,848	7,009	18,497	-	-	333	6,634	174,443	181,078
15	Ministry of Science and Technolo	132,845	56,523	14,531	259	4,988	29,340	-	-	50	6,094	1,260	7,354
16	Ministry of Post and Telecomunic	72,949	72,207	11,335	111	28,838	4,412	-	-	-	27,511	-	27,511
17	National Institute of Economic Re	11,582	8,745	2,340	105	2,950	1,882	-	-	200	1,269	-	1,269
18	Lao Statistic Bureau	51,742	51,296	3,236	953	1,942	487	-	-	150	44,529	-	44,529
19	Others	12,399,663	10,355,956	3,500,170	696,495	703,611	665,663	2,891,843	369,700	361,776	985,851	180,847	1,166,698
II	Total of The Provinces (Local)	9,338,229	8,973,034	5,516,369	728,095	916,163	263,334	-	174,709	14,523	1,359,841	-	1,359,841
1	Vientien Capital	689,730	675,636	371,236	29,881	92,711	20,257	-	38,917	4,590	118,045	-	118,045
2	Phongsaly Province	419,565	394,895	237,564	23,773	44,267	11,402	-	10,227	607	67,055	-	67,055
3	Luangnamtha Province	364,637	342,431	216,461	31,169	44,359	12,262	-	10,096	762	27,321	-	27,321
4	Oudomxay Province	435,629	420,152	269,158	39,929	47,328	13,023	-	5,227	503	44,984	-	44,984
5	Bokeo Province	316,870	300,658	182,641	25,609	34,604	13,034	-	15,760	458	28,553	-	28,553
6	Luangphabang Province	706,171	680,029	410,033	71,433	76,467	19,791	-	13,114	610	88,581	-	88,581
7	Houaphun Province	639,322	631,470	331,829	35,904	48,044	14,406	-	12,634	639	188,013	-	188,013
8	Sayabouly Province	532,150	506,194	359,473	40,758	47,555	15,421	-	1,800	528	40,659	-	40,659
9	Xiengkhouang Province	501,070	491,713	324,623	35,681	45,366	12,846	-	5,199	455	67,544	-	67,544

Total (Central + Local Government)

(Unit : Million Kip)

No.	Line Ministries and Province (Centeal and Local)	Revised Plan 2019	Actual 2019	Wages and Salaries (Division 60)	Allowances (Division 61)	Operation and Maintenances (Division 62)	Subsidies and Transfers (Division 63)	Financial Expenditure (Division 64)	Miscellaneous and Contigencies (Division 65)	Purchasing of materials (Division 66)	Capital Expenditure		
											Local	Foreign	Total
1	2	3	3	4	5	6	7	8	9	10	11	12	13
10	Vientien Province	588,221	555,002	356,317	49,044	44,231	14,162	-	25,162	516	65,570	-	65,570
11	Saysomboun Province	332,104	317,178	128,008	24,606	27,120	10,498	-	1,920	371	124,653	-	124,653
12	Borikhamsay Province	484,463	450,768	280,048	39,069	39,030	14,070	-	14,448	460	63,643	-	63,643
13	Khamouan Province	548,123	534,028	357,814	36,336	45,203	14,675	-	8,136	569	71,294	-	71,294
14	Savannaket Province	854,857	828,025	554,012	73,839	88,725	22,116	-	1,800	1,267	86,267	-	86,267
15	Saravanh Province	443,262	417,038	267,856	37,135	47,598	12,504	-	1,800	545	49,599	-	49,599
16	Champasack Province	726,123	703,574	476,806	67,616	63,976	20,524	-	1,800	691	72,161	-	72,161
17	Sekong Province	396,488	385,090	180,277	33,971	26,506	11,413	-	3,068	398	129,456	-	129,456
18	Attapeu Province	359,445	339,152	212,214	32,341	53,072	10,929	-	3,601	555	26,442	-	26,442

Table of Annual Budget Expenditure Implementation for Line Ministries, Equivalent Organizations and Local Level (nationally) classified by the Chart of Accounts

State Budget Expenditure Implementation for Year 2019

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**32,477,725**	**33,735,549**	**30,623,680**	**90.8%**
60	00	00	00	Civil servant salaries and subisdies	11,140,000	11,140,000	10,345,782	92.9%
	10	00	00	Basic salary	7,968,179	8,387,982	7,700,478	91.8%
		01		Actiing Employees	7,386,959	7,779,917	7,187,807	92.4%
			01	Full Time Employees	7,302,832	7,717,757	7,152,882	92.7%
			02	Intern Employees	84,127	62,161	34,925	56.2%
		02		Salary for promoted staff	115,493	123,070	91,706	74.5%
		03		Staff studying in the country	75,998	94,113	91,265	97.0%
		04		Staff studying in the country	219,709	227,671	209,773	92.1%
		05		Staff studying overseas	127,052	121,645	80,518	66.2%
		06		Contract employees	42,967	41,566	39,409	94.8%
	20	00	00	General Allowances	2,481,045	2,085,795	1,990,183	95.4%
		01		Functional allowances	337,129	342,687	328,899	96.0%
		02	00	Technical allowances	1,421,965	990,663	963,973	97.3%
			01	Teachers allowances	700,101	634,321	605,675	95.5%
			02	Health allowances	179,746	20,552	20,109	97.8%
			03	Assembly members	223,006	13,517	5,511	40.8%
			04	Others allowances	324,755	328,957	332,679	101.1%
		03		Length of service allowance	339,843	351,788	334,082	95.0%
		04		Hardwork and toxic	17,429	18,539	17,588	94.9%
		05		Difficult and hazardous assigment	179,568	177,514	173,599	97.8%
		06		Techer allowances	62,973	60,560	57,313	94.6%
		07		Living allowances	111,149	125,216	110,338	88.1%
			01	Leaders allowances	89,149	102,689	87,581	85.3%
			02	Employees allowances	17,191	18,014	18,463	102.5%
			04	other	4,809	4,512	4,294	95.2%
		08		Pedagogy	5,346	12,144	4,390	36.1%
	30	00	00	Social assistance benefits	665,834	666,223	655,121	98.3%
61	00	00	00	Compensation and Allowances	2,050,000	2,050,000	1,908,489	93.1%
	10	00	00	Others Allowances	209,391	202,116	187,146	92.6%
		01		Allowances for chief big village	38,295	24,447	22,910	93.7%
			01	General Village	37,046	23,228	22,551	97.1%
			02	Village under Degree 99/PM or 3 Bu	1,249	1,219	360	29.5%
		02		Allowances for deputy chief big villa	9,873	9,230	8,942	96.9%
			01	General Village	9,568	8,951	8,664	96.8%
			02	Village under Degree 99/PM or 3 Bu	305	279	278	99.5%
		03		Allowances for chief village	20,449	18,935	18,168	95.9%
			01	General Village	19,661	18,664	17,900	95.9%
			02	Village under Degree 99/PM or 3 Bu	788	271	268	98.9%
		04		Villiage authorities	13,523	13,774	14,207	103.1%
			01	General Village	12,711	13,255	13,694	103.3%
			02	Village under Degree 99/PM or 3 Bu	812	519	513	98.9%
		05		Head of villiage	22,092	24,357	24,151	99.2%
			01	General Village	21,970	24,235	24,151	99.7%
			02	Village under Degree 99/PM or 3 Bu	122	122	-	0.0%
		06		Deputy head of villiage	37,896	40,144	36,345	90.5%
			01	General Village	37,641	39,776	35,978	90.4%
			02	Village under Degree 99/PM or 3 Bu	255	368	368	99.9%
		07		Allowances for deputy chief village	26,541	29,291	29,126	99.4%
			01	General Village	26,098	28,610	28,445	99.4%

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
			02	Village under Degree 99/PM or 3 Bu	443	681	681	100.0%
		08		Allowance for voluntaries	26,648	26,009	21,950	84.4%
			01	General Village	26,648	26,009	21,950	84.4%
			02	Village under Degree 99/PM or 3 Bu	-	-	-	
		09		Allowance for monks	2,204	3,026	1,661	54.9%
		10		Allowance for study in Oversea	9,875.774	10,897.865	7,978	73.2%
		11		Allowance for district committee wh	1,994	2,006	1,707	85.1%
			01	Allowance for district committee (Ne	1,756	1,758	1,488	84.6%
			02	Allowance for district committee pos	223	227	198	87.4%
			03	Others Allowance for district commi	16	21	21	98.6%
	20	00	00	Family allowances	431,132	414,621	376,659	90.8%
		01		Children allowances	301,099	293,918	265,259	90.2%
		02		Spouse allowances	130,034	120,703	111,400	92.3%
	30	00	00	Severance payment before retireme	108,639	99,014	81,767	82.6%
	40	00	00	Extra work allowances	461,749	475,942	431,885	90.7%
		01		Overtime	62,800	75,952	57,634	75.9%
		02		Translation	2,231	2,085	1,571	75.3%
		03		Research and studies	17,771	15,468	14,145	91.4%
		04		Reporting & Rectification	19,915	19,070	17,194	90.2%
		05		Special for teacher	57,361	58,633	56,106	95.7%
		06		Surveillance	301,671	304,734	285,235	93.6%
	50	00	00	Other allowances	418,062	437,462	418,130	95.6%
		01	00	Allowances for the students in the c	231,306	235,518	226,771	96.3%
			01	General students	2,629	2,631	2,266	86.1%
			02	Secondary students	35,299	36,688	37,589	102.5%
			03	Intermediate students	71,082	72,284	70,866	98.0%
			04	Higher students	81,827	82,187	78,405	95.4%
			05	Sisability for ethnic and orphans	40,469	41,727	37,646	90.2%
		02	00	Allowances for foreign students stu	9,078	12,866	11,055	85.9%
			01	Food costs	7,753	11,105	10,009	90.1%
			02	Traveling costs	1,325	1,761	1,047	59.5%
		03	00	Allowances for Local students in tra	61,680	67,333	63,885	94.9%
			01	Food costs	42,177	47,276	44,884	94.9%
			02	Traveling costs	19,503	20,057	19,002	94.7%
		04	00	Allowances for foreign students trai	2,862	2,956	1,187	40.2%
			01	Food costs	1,785	1,789	873	48.8%
			02	Traveling costs	1,077	1,167	314	26.9%
		05	00	Allowances for employee studying	94,285	94,233	96,746	102.7%
			01	Food costs	58,420	60,527	61,744	102.0%
			02	Traveling costs	35,865	33,706	35,001	103.8%
		06	00	Transportation cost for students	18,851	24,557	18,486	75.3%
	60	00	00	Healthcare allowances for leadersh	32,482	32,156	28,252	87.9%
	70	00	00	Allowances social	388,544	388,689	384,651	99.0%
		01		Pension	40,456	40,712	41,080	100.9%
		02		Children Allowances of retired Emp	2,181	2,183	2,045	93.7%
		03		Disability allowances	218,805	218,441	218,388	100.0%
		04		Allowances for supporting disabilitie	2,064	1,817	1,277	70.3%
		05		Death allowances	13,719	13,703	13,753	100.4%
		06		Medical treatment allowances	18,865	22,856	14,915	65.3%
		07		Foods for prisoners	92,456	88,977	93,192	104.7%
			01	Prisoners in the country	89,818	86,439	90,534	104.7%
			02	Prisoners overseas	2,638	2,538	2,658	104.7%
62	00	00	00	Operation and Maintenances	2,729,000	2,729,000	2,586,251	94.8%

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	10	00	00	Utilities and Purchasing	1,525,094	1,499,431	1,494,128	99.6%
		01		Fuel costs	346,077	333,295	341,118	102.3%
		02	00	Operation costs	269,930	280,374	286,652	102.2%
			01	Office supplies	134,132	139,183	136,258	97.9%
			02	Printing template	118,996	124,771	135,092	108.3%
			03	Magazines and newspapers	16,802	16,420	15,302	93.2%
		03	00	Uniforms	246,563	251,319	250,150	99.5%
		04	00	Purchsing of equipments	447,494	423,180	410,546	97.0%
			01	Pedagogical equipments	130,440	130,917	129,528	98.9%
			02	Medical equipments	115,863	107,727	99,393	92.3%
			03	Purchasing of equipments	52,917	48,881	47,096	96.3%
			04	Purchasing of medical drugs	148,275	135,655	134,529	99.2%
		05	00	Water, electricity costs	215,031	211,263	205,661	97.3%
			01	Water costs	51,144	49,364	47,343	95.9%
			02	Electricity costs	163,887	161,899	158,318	97.8%
	20	00	00	Outside services	524,737	550,282	493,145	89.6%
		01		Rental costs	70,940	65,908	63,656	96.6%
			01	Building, house rentals	29,104	29,261	29,080	99.4%
			02	Vehicles rentals	1,771	1,595	1,706	107.0%
			03	Communication rentals	23,325	18,001	16,442	91.3%
			04	Materials, machines and equipment	11,497	11,574	11,479	99.2%
			05	Equipment rentals and others	5,243	5,476	4,949	90.4%
		02		Repairs and maintenance	264,596	286,162	277,613	97.0%
			01	Office and buildings	116,164	131,838	127,977	97.1%
			02	Vehicles	64,626	64,546	63,437	98.3%
			03	Machines and equipments	56,485	59,439	57,442	96.6%
			04	Cultural and park	3,126	4,117	3,603	87.5%
			05	Road and bridcge	90	1,610	1,600	99.4%
			06	Erosion prevention	60	149	138	92.8%
			07	Airport & sport ground	216	358	300	83.8%
			08	Irrigations	75	8	8	95.4%
			09	Orthers	23,754	24,097	23,108	95.9%
		03		Insurance	15,588	12,185	11,505	94.4%
			01	Office	5,431	2,607	2,443	93.7%
			02	Vihicles	8,078	7,568	7,069	93.4%
			03	Orthers	2,079	2,009	1,994	99.2%
		04		Post and telecommunication costs	40,767	39,073	36,709	93.9%
			01	Postal costs	5,087	4,829	4,379	90.7%
			02	Telecommunication charges	35,680	34,244	32,330	94.4%
		05		Material transportation costs	42,529	52,458	20,363	38.8%
		06		Bank service charges	1,904	1,823	1,800	98.7%
		07		translate service charges	345	313	105	33.7%
		08		Surveillance of offices	10,266	10,616	9,833	92.6%
		09		Domestic consultation charges	625	600	486	81.0%
		10		External consultation charges	4,758	4,750	4,707	99.1%
		11		Orther charges	72,419	76,395	66,368	86.9%
	30	00	00	Travel expense	270,337	272,215	268,633	98.7%
		01		In the country	189,143	188,273	185,884	98.7%
		02		Overseas	81,194	83,942	82,748	98.6%
	40	00	00	Costs for meetings and seminar	125,785	117,462	113,621	96.7%
		01		Meeting	85,545	77,809	75,739	97.3%
		02		Seminar	10,787	9,480	8,894	93.8%
		03		Trainning	29,453	30,173	28,987	96.1%

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	50	00	00	Guest reception costs	92,766	93,015	89,329	96.0%
		01		In the country	54,677	56,154	54,268	96.6%
		02		Overseas	38,088	36,861	35,061	95.1%
	60	00	00	Souvenirs costs	11,255	10,653	10,037	94.2%
	70	00	00	Costs for national days	17,977	17,271	16,375	94.8%
	80	00	00	Expend on tax, duty, fee and servic	2,133	2,127	1,895	89.1%
		01		customs duty	425	425	413	97.2%
		02		Taxation	961	935	780	83.4%
		03		Fees and services	746	767	702	91.6%
	90	00	00	Other expendature administration	158,916	166,544	99,089	59.5%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,970,000**	**1,970,000**	**1,662,859**	**84.4%**
	10	00	00	Subsidies on Politics	737,712	774,967	574,925	74.2%
		01		National election	11	339	338	99.6%
		02		Congress party	294,194	121,351	124,795	102.8%
		03		Mass organizations	15,200	123,920	28,631	23.1%
		04		Rural development	163,696	309,508	121,585	39.3%
		05		Special activities	195,986	139,020	161,957	116.5%
		06		Official activities	61,796	51,014	121,537	238.2%
		07		Awards, medallion, orther	6,827	29,815	16,083	53.9%
	20	00	00	Subsidies on Economics	246,745	160,349	117,524	73.3%
		01		Subsidies the price	403	406	408	100.5%
		02		Subsidies the interest	-	8	8	100.0%
		03		Goods Production promotion	109,042	85,201	59,282	69.6%
		04		Bonus for village collect revenue	21,007	20,851	20,192	96.8%
		05		Fodder (New)	627	642	614	95.6%
		08		Others	115,666	53,241	37,019	69.5%
	30	00	00	Subsidies on Cultural and Social	564,391	624,883	583,287	93.3%
		01		Quality improvement and developm	200,982	196,690	195,747	99.5%
		02		Preventive and treatment healthcare	309,895	333,060	332,223	99.7%
		03		Consumers administration and food	10,459	8,685	9,117	105.0%
		04		Medical studies	3,060	3,066	3,583	116.9%
		05		Improving information and news ne	6,450	39,405	5,745	14.6%
		06		Protecting and promoting the cultur	18,881	10,141	12,946	127.7%
		07		Magazines and newspapers	14,664	33,836	23,926	70.7%
	40	00	00	Allowances	201,845	270,938	255,065	94.1%
	50	00	00	Fees and Contribution to internatior	141,079	53,031	47,939	90.4%
		01		Fees to international organization	140,408	51,016	42,951	84.2%
		02		Contribution to international organiz	253	196	185	94.3%
		03		Contribution to international meetin	418	1,819	4,804	264.0%
	60	00	00	Indemnities	78,227	85,832	84,120	98.0%
		01		Indemnities for natural disasters	21,989	30,264	28,557	94.4%
		02		Indemnities for natural disasters	56,238	55,568	55,563	100.0%
64	**00**	**00**	**00**	**Financial expenditure**	**3,300,660**	**3,300,660**	**2,891,843**	**87.6%**
	10	00	00	Interest	3,250,660	3,250,660	2,868,323	88.2%
	40	00	00	VAT refund	50,000	50,000	23,520	47.0%
65	**00**	**00**	**00**	**Other expenditures**	**400,000**	**741,475**	**741,409**	**100.0%**
	10	00	00	Contribute to state accummulation f	300,000	300,000	300,138	100.0%
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve fund	97,200	99,152	98,985	99.8%
		01		Government reserve funds	69,700	69,700	69,700	100.0%
		02		Local reserve funds	27,500	29,452	29,285	99.4%
	40	00	00	Expenditure for revenue exceeding	-	144,475	144,437	100.0%
	50	00	00	Orthers Expenditure	2,800	197,848	197,848	100.0%

Total of line Ministry, Organization and Provinces (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
66	00	00	00	Fixed Assets for administration	331,247	331,247	410,676	124.0%
	10	00	00	Vihicles	15,007	15,695	12,461	79.4%
	20	00	00	Machines and equipments	27,865	30,528	31,348	102.7%
	30	00	00	Others fixed assets (tables, chairs,	288,375	285,025	366,867	128.7%
67	00	00	00	Capital Expenditure	9,920,130	10,893,040	9,529,832	87.5%
				* External Expenditure	6,187,001	7,113,351	5,828,862	81.9%
				* Local Expenditure	3,733,130	3,779,689	3,700,970	97.9%
	10	00	00	Land development	16,319	17,238	17,014	98.7%
	20	00	00	Land compensation	277,759	272,873	270,525	99.1%
	30	00	00	Basic survey and technical extensio	47,901	60,957	61,620	101.1%
	40	00	00	Fee for designs	23,965	15,153	14,620	96.5%
	50	00	00	Project management	137,160	116,530	111,183	95.4%
		02		Project's national consultants	2,356	2,322	1,967	84.7%
		03		Government civil servants for projec	58,743	38,141	37,477	98.3%
		04		Other project managment expenditu	75,993	76,067	71,739	94.3%
	60	00	00	Computer Software	81,163	81,014	80,899	99.9%
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	2,121,275	2,167,768	2,142,108	98.8%
		01		Building construction	657,613	674,185	667,373	99.0%
		02		Bridge construction	32,459	41,826	42,068	100.6%
		03		Road construction (clay roads,asph	952,436	986,762	989,905	100.3%
		06		Embankment construction	77,025	75,471	74,823	99.1%
		07		Water supplied Projcts (reservoir ,	33,841	33,104	33,281	100.5%
		08		Electricity supplied projects (electri	101,051	97,854	96,526	98.6%
		09		Telecommunication projects	29,152	29,819	30,148	101.1%
		10		Sport stadium and airport	30,168	27,686	11,608	41.9%
		11		Irrigation projects	104,403	106,781	101,940	95.5%
		12		Other infrastructure projects	103,127	94,281	94,436	100.2%
	90	00	00	Purchase	1,027,588	1,048,155	1,003,002	95.7%
		01		Buildings	1,051	341	459	134.6%
		02		Machines and equipments	32,952	33,549	33,730	100.5%
		03		Heavy machines (earth excavation	6,218	8,350	8,350	100.0%
		04		Vehicles	270	20	19	95.9%
		05		Seeds and offsprings	2,442	2,442	2,437	99.8%
		06		Purchase of other fixed assets	3,826	3,826	3,826	100.0%
		07	00	Renovation and overhaul	980,830	999,627	954,181	95.5%
			01	Buildings	31,207	31,485	26,985	85.7%
			02	Bridges	6,049	5,935	5,935	100.0%
			03	Road maintenance (clay roads, asp	847,342	859,348	814,231	94.7%
			04	Rail way maintenance	-	270	270	100.0%
			05	waterway marking maintenance	10	10	10	100.0%
			07	Water supplied station maintenanc	4,814	9,333	9,333	100.0%
			08	Power station maintenance (electric	2,672	3,596	3,596	100.0%
			09	Telecommunication station mainten	1,478	1,478	1,478	100.0%
			10	Sport stadium and airport maintena	556	556	459	82.5%
			11	Irrigation maintenance	76,295	74,566	78,836	105.7%
			14	Machine and equipment maintenan	370	370	370	100.0%
			15	Other fixed asset maintenance	10,036	12,679	12,679	100.0%
68	00	00	00	Expenditure for increase capital, gra	636,688	580,128	546,540	94.2%
	10	00	00	Increase capital	636,688	580,128	546,540	94.2%

State Budget Expenditure Implementation for Year 2019

Total (Central + Local Government)

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2019			Actual Year 2019		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
				Total Expenditure	**33,735,549**	**24,397,320**	**9,338,229**	**30,623,680**	**21,650,646**	**8,973,034**
60	00	00	00	Civil servant salaries and subisdies	11,140,000	5,410,618	5,729,382	10,345,782	4,829,413	5,516,369
	10	00	00	Basic salary	8,387,982	3,734,966	4,653,016	7,700,478	3,235,702	4,464,777
		01		Actiing Employees	7,779,917	3,363,091	4,416,826	7,187,807	2,916,889	4,270,918
			01	Full Time Employees	7,717,757	3,341,704	4,376,053	7,152,882	2,907,761	4,245,121
			02	Intern Employees	62,161	21,387	40,773	34,925	9,128	25,798
		02		Salary for promoted staff	123,070	37,498	85,572	91,706	38,285	53,421
		03		Staff studying in the country	94,113	55,682	38,431	91,265	57,116	34,149
		04		Staff studying in the country	227,671	159,332	68,339	209,773	143,949	65,824
		05		Staff studying overseas	121,645	85,316	36,329	80,518	46,230	34,287
		06		Contract employees	41,566	34,046	7,520	39,409	33,232	6,177
	20	00	00	General Allowances	2,085,795	1,010,530	1,075,264	1,990,183	938,590	1,051,592
		01		Functional allowances	342,687	239,915	102,772	328,899	231,278	97,621
		02	00	Technical allowances	990,663	457,790	532,873	963,973	436,040	527,933
			01	Teachers allowances	634,321	299,900	334,421	605,675	275,401	330,274
			02	Health allowances	20,552	1,240	19,312	20,109	1,184	18,924
			03	Assembly members	13,517	8,234	5,283	5,511	414	5,098
			04	Others allowances	328,957	155,100	173,857	332,679	159,041	173,638
		03		Length of service allowance	351,788	165,486	186,302	334,082	151,697	182,385
		04		Hardwork and toxic	18,539	8,563	9,977	17,588	8,579	9,009
		05		Difficult and hazardous assigment	177,514	4,234	173,279	173,599	4,256	169,344
		06		Techer allowances	60,560	160	60,400	57,313	109	57,204
		07		Living allowances	125,216	120,202	5,014	110,338	106,230	4,109
			01	Leaders allowances	102,689	98,330	4,360	87,581	84,130	3,451
			02	Employees allowances	18,014	17,360	654	18,463	17,805	657
			04	other	4,512	4,512	-	4,294	4,294	-
		08		Pedagogy	12,144	7,496	4,648	4,390	402	3,987
	30	00	00	Social assistance benefits	666,223	665,121	1,102	655,121	655,121	-
61	00	00	00	Compensation and Allowances	2,050,000	1,189,659	860,341	1,908,489	1,180,394	728,095
	10	00	00	Others Allowances	202,116	20,475	181,641	187,146	19,160	167,985
		01		Allowances for chief big village	24,447	-	24,447	22,910	-	22,910
			01	General Village	23,228	-	23,228	22,551	-	22,551
			02	Village under Degree 99/PM or 3 Bu	1,219	-	1,219	360	-	360
		02		Allowances for deputy chief big villa	9,230	-	9,230	8,942	-	8,942
			01	General Village	8,951	-	8,951	8,664	-	8,664
			02	Village under Degree 99/PM or 3 Bu	279	-	279	278	-	278
		03		Allowances for chief village	18,935	-	18,935	18,168	-	18,168
			01	General Village	18,664	-	18,664	17,900	-	17,900
			02	Village under Degree 99/PM or 3 Bu	271	-	271	268	-	268
		04		Villiage authorities	13,774	-	13,774	14,207	-	14,207
			01	General Village	13,255	-	13,255	13,694	-	13,694
			02	Village under Degree 99/PM or 3 Bu	519	-	519	513	-	513
		05		Head of villiage	24,357	-	24,357	24,151	-	24,151
			01	General Village	24,235	-	24,235	24,151	-	24,151
			02	Village under Degree 99/PM or 3 Bu	122	-	122	-	-	-
		06		Deputy head of villiage	40,144	-	40,144	36,345	-	36,345
			01	General Village	39,776	-	39,776	35,978	-	35,978
			02	Village under Degree 99/PM or 3 Bu	368	-	368	368	-	368
		07		Allowances for deputy chief village	29,291	-	29,291	29,126	-	29,126
			01	General Village	28,610	-	28,610	28,445	-	28,445
			02	Village under Degree 99/PM or 3 Bu	681	-	681	681	-	681
		08		Allowance for voluntaries	26,009	15,869	10,139	21,950	15,419	6,532
			01	General Village	26,009	15,869	10,139	21,950	15,419	6,532
			02	Village under Degree 99/PM or 3 Bu	-	-	-	-	-	-
		09		Allowance for monks	3,026	466	2,560	1,661	332	1,330
		10		Allowance for study in Oversea	10,898	4,139.737	6,758	7,978	3,409.839	4,568
		11		Allowance for district committee wh	2,006	-	2,006	1,707	-	1,707
			01	Allowance for district committee (Ne	1,758	-	1,758	1,488	-	1,488
			02	Allowance for district committee pos	227	-	227	198	-	198
			03	Others Allowance for district commit	21	-	21	21	-	21
	20	00	00	Family allowances	414,621	238,074	176,547	376,659	245,691	130,968
		01		Children allowances	293,918	158,147	135,771	265,259	163,754	101,505
		02		Spouse allowances	120,703	79,927	40,775	111,400	81,936	29,464
	30	00	00	Severance payment before retireme	99,014	42,160	56,853	81,767	41,783	39,983
	40	00	00	Extra work allowances	475,942	164,780	311,162	431,885	155,140	276,745
		01		Overtime	75,952	18,947	57,005	57,634	15,570	42,064
		02		Translation	2,085	1,633	452	1,571	1,150	421
		03		Research and studies	15,468	9,869	5,599	14,145	9,011	5,134
		04		Reporting & Rectification	19,070	11,749	7,321	17,194	10,346	6,848
		05		Special for teacher	58,633	40,877	17,756	56,106	39,214	16,892
		06		Surveillance	304,734	81,704	223,029	285,235	79,849	205,386
	50	00	00	Other allowances	437,462	334,681	102,781	418,130	327,410	90,720
		01	00	Allowances for the students in the c	235,518	166,391	69,126	226,771	160,712	66,059
			01	General students	2,631	1,651	980	2,266	1,350	916
			02	Secondary students	36,688	31,096	5,592	37,589	32,576	5,012

Total (Central + Local Government) (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2019			Actual Year 2019		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
			03	Intermediate students	72,284	48,699	23,585	70,866	48,398	22,468
			04	Higher students	82,187	66,568	15,619	78,405	63,405	15,000
			05	Sisability for ethnic and orphans	41,727	18,377	23,350	37,646	14,982	22,663
		02	00	Allowances for foreign students stud	12,866	5,800	7,066	11,055	4,466	6,589
			01	Food costs	11,105	5,200	5,905	10,009	4,416	5,593
			02	Traveling costs	1,761	600	1,161	1,047	50	997
		03	00	Allowances for Local students in tra	67,333	63,793	3,540	63,885	62,155	1,730
			01	Food costs	47,276	45,205	2,071	44,884	43,552	1,332
			02	Traveling costs	20,057	18,588	1,469	19,002	18,603	398
		04	00	Allowances for foreign students train	2,956	761	2,195	1,187	425	762
			01	Food costs	1,789	570	1,219	873	406	467
			02	Traveling costs	1,167	191	976	314	19	295
		05	00	Allowances for employee studying	94,233	86,955	7,278	96,746	89,561	7,185
			01	Food costs	60,527	54,346	6,182	61,744	55,658	6,086
			02	Traveling costs	33,706	32,609	1,097	35,001	33,902	1,099
		06	00	Transportation cost for students	24,557	10,982	13,575	18,486	10,092	8,394
	60	00	00	Healthcare allowances for leadershi	32,156	18,383	13,773	28,252	16,068	12,183
	70	00	00	Allowances social	388,689	371,105	17,584	384,651	375,142	9,509
		01		Pension	40,712	37,747	2,964	41,080	38,116	2,964
		02		Children Allowances of retired Empl	2,183	1,944	239	2,045	1,944	101
		03		Disability allowances	218,441	218,021	420	218,388	218,013	375
		04		Allowances for supporting disabilitie	1,817	1,099	718	1,277	1,087	190
		05		Death allowances	13,703	13,327	376	13,753	13,301	452
		06		Medical treatment allowances	22,856	10,442	12,414	14,915	9,941	4,974
		07		Foods for prisoners	88,977	88,525	452	93,192	92,739	452
			01	Prisoners in the country	86,439	86,019	420	90,534	90,114	420
			02	Prisoners overseas	2,538	2,506	33	2,658	2,625	33
62	00	00	00	Operation and Maintenances	2,729,000	1,801,999	927,001	2,586,251	1,670,088	916,163
	10	00	00	Utilities and Purchasing	1,499,431	988,844	510,588	1,494,128	986,364	507,763
		01		Fuel costs	333,295	156,652	176,643	341,118	154,273	186,845
		02	00	Operation costs	280,374	171,654	108,720	286,652	180,680	105,972
			01	Office supplies	139,183	53,815	85,368	136,258	51,840	84,418
			02	Printing template	124,771	107,024	17,747	135,092	118,876	16,216
			03	Magazines and newspapers	16,420	10,816	5,604	15,302	9,963	5,339
		03	00	Uniforms	251,319	245,578	5,742	250,150	244,541	5,609
		04	00	Purchsing of equipments	423,180	284,351	138,829	410,546	281,727	128,819
			01	Pedagogical equipments	130,917	125,733	5,185	129,528	124,927	4,601
			02	Medical equipments	107,727	79,050	28,676	99,393	78,813	20,580
			03	Purchasing of equipments	48,881	32,472	16,409	47,096	31,186	15,910
			04	Purchasing of medical drugs	135,655	47,096	88,559	134,529	46,801	87,728
		05	00	Water, electricity costs	211,263	130,609	80,654	205,661	125,144	80,517
			01	Water costs	49,364	31,624	17,740	47,343	29,814	17,529
			02	Electricity costs	161,899	98,985	62,915	158,318	95,330	62,988
	20	00	00	Outside services	550,282	403,629	146,653	493,145	349,154	143,991
		01		Rental costs	65,908	63,296	2,612	63,656	61,438	2,217
			01	Building, house rentals	29,261	28,850	411	29,080	28,840	240
			02	Vehicles rentals	1,595	1,211	384	1,706	1,173	533
			03	Communication rentals	18,001	17,087	914	16,442	15,586	856
			04	Materials, machines and equipment	11,574	11,319	255	11,479	11,246	233
			05	Equipment rentals and others	5,476	4,829	648	4,949	4,593	356
		02		Repairs and maintenance	286,162	179,995	106,166	277,613	173,425	104,187
			01	Office and buildings	131,838	94,449	37,389	127,977	91,648	36,329
			02	Vehicles	64,546	34,019	30,527	63,437	32,538	30,899
			03	Machines and equipments	59,439	46,969	12,470	57,442	45,072	12,370
			04	Cultural and park	4,117	726	3,391	3,603	726	2,877
			05	Road and bridcge	1,610	-	1,610	1,600	-	1,600
			06	Erosion prevention	149	-	149	138	-	138
			07	Airport & sport ground	358	96	262	300	60	240
			08	Irrigations	8	-	8	8	-	8
			09	Orthers	24,097	3,736	20,361	23,108	3,381	19,727
		03		Insurance	12,185	9,583	2,602	11,505	8,963	2,543
			01	Office	2,607	2,577	31	2,443	2,413	31
			02	Vihicles	7,568	5,053	2,515	7,069	4,614	2,454
			03	Orthers	2,009	1,953	56	1,994	1,936	58
		04		Post and telecommunication costs	39,073	25,992	13,082	36,709	23,967	12,742
			01	Postal costs	4,829	2,531	2,298	4,379	2,141	2,238
			02	Telecommunication charges	34,244	23,461	10,783	32,330	21,826	10,504
		05		Material transportation costs	52,458	51,932	526	20,363	19,748	616
		06		Bank service charges	1,823	1,612	211	1,800	1,587	213
		07		translate service charges	313	262	51	105	72	33
		08		Surveillance of offices	10,616	6,891	3,724	9,833	6,163	3,670
		09		Domestic consultation charges	600	363	237	486	277	209
		10		External consultation charges	4,750	4,750	-	4,707	4,558	149
		11		Orther charges	76,395	58,952	17,442	66,368	48,957	17,412
	30	00	00	Travel expense	272,215	148,394	123,821	268,633	144,386	124,247
		01		In the country	188,273	75,598	112,674	185,884	72,732	113,152
		02		Overseas	83,942	72,795	11,147	82,748	71,654	11,095

Total (Central + Local Government)

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2019			Actual Year 2019		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
	40	00	00	Costs for meetings and seminar	117,462	76,694	40,768	113,621	73,134	40,486
		01		Meeting	77,809	46,273	31,536	75,739	44,429	31,310
		02		Seminar	9,480	7,835	1,645	8,894	7,339	1,556
		03		Trainning	30,173	22,586	7,587	28,987	21,366	7,621
	50	00	00	Guest reception costs	93,015	59,290	33,725	89,329	56,903	32,426
		01		In the country	56,154	28,208	27,946	54,268	27,619	26,649
		02		Overseas	36,861	31,082	5,780	35,061	29,284	5,778
	60	00	00	Souvenirs costs	10,653	7,208	3,445	10,037	6,584	3,453
	70	00	00	Costs for national days	17,271	11,890	5,381	16,375	11,456	4,919
	80	00	00	Expend on tax, duty, fee and servic	2,127	918	1,208	1,895	687	1,208
		01		customs duty	425	215	210	413	203	210
		02		Taxation	935	177	758	780	22	758
		03		Fees and services	767	526	241	702	462	240
	90	00	00	Other expendature administration	166,544	105,132	61,412	99,089	41,419	57,669
63	00	00	00	Subsidies and Contribution	1,970,000	1,705,600	264,400	1,662,859	1,399,525	263,334
	10	00	00	Subsidies on Politics	774,967	705,820	69,147	574,925	504,902	70,023
		01		National election	339	-	339	338	-	338
		02		Congress party	121,351	109,489	11,862	124,795	112,110	12,686
		03		Mass organizations	123,920	115,858	8,062	28,631	20,574	8,057
		04		Rural development	309,508	272,143	37,365	121,585	84,354	37,231
		05		Special activities	139,020	130,016	9,004	161,957	152,947	9,010
		06		Official activities	51,014	49,651	1,363	121,537	120,174	1,363
		07		Awards, medallion, orther	29,815	28,663	1,152	16,083	14,744	1,338
	20	00	00	Subsidies on Economics	160,349	120,371	39,978	117,524	76,543	40,981
		01		Subsidies the price	406	-	406	408	-	408
		02		Subsidies the interest	8	-	8	8	-	8
		03		Goods Production promotion	85,201	73,037	12,164	59,282	47,141	12,141
		04		Bonus for village collect revenue	20,851	-	20,851	20,192	-	20,192
		05		Fodder (New)	642	22	620	614	16	598
		08		Others	53,241	47,312	5,929	37,019	29,386	7,633
	30	00	00	Subsidies on Cultural and Social	624,883	532,880	92,003	583,287	495,257	88,030
		01		Quality improvement and developm	196,690	160,697	35,993	195,747	161,904	33,843
		02		Preventive and treatment healthcare	333,060	288,629	44,431	332,223	289,906	42,317
		03		Consumers administration and food	8,685	3,200	5,485	9,117	3,609	5,508
		04		Medical studies	3,066	175	2,891	3,583	693	2,890
		05		Improving information and news net	39,405	37,821	1,584	5,745	4,194	1,551
		06		Protecting and promoting the culture	10,141	8,954	1,187	12,946	11,761	1,185
		07		Magazines and newspapers	33,836	33,403	433	23,926	23,191	736
	40	00	00	Allowances	270,938	208,822	62,117	255,065	191,923	63,142
	50	00	00	Fees and Contribution to internation	53,031	52,308	724	47,939	47,209	730
		01		Fees to international organization	51,016	51,008	8	42,951	42,942	8
		02		Contribution to international organiz	196	122	75	185	110	76
		03		Contribution to international meeting	1,819	1,179	641	4,804	4,157	647
	60	00	00	Indemnities	85,832	85,400	432	84,120	83,692	428
		01		Indemnities for natural disasters	30,264	30,047	217	28,557	28,344	213
		02		Indemnities for natural disasters	55,568	55,353	215	55,563	55,348	215
64	00	00	00	Financial expenditure	3,300,660	3,300,660	-	2,891,843	2,891,843	-
	10	00	00	Interest	3,250,660	3,250,660	-	2,868,323	2,868,323	-
		01	00	Domestic	442,075	442,075	-	440,111	440,111	-
		02	00	External	2,808,585	2,808,585	-	2,428,212	2,428,212	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ	-	-	-	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ່ມ(ເພີ່ມໃຫ່)	50,000	50,000	-	23,520	23,520	-
65	00	00	00	Other expenditures	741,475	566,700	174,775	741,409	566,700	174,709
	10	00	00	Contribute to state accummulation f	300,000	300,000	-	300,138	300,000	138
	20	00	00	Fines	-	-	-	-	-	-
	30	00	00	Government and Local reserve fund	99,152	69,700	29,452	98,985	69,700	29,285
		01		Government reserve funds	69,700	69,700	-	69,700	69,700	-
		02		Local reserve funds	29,452	-	29,452	29,285	-	29,285
	40	00	00	Expenditure for revenue exceeding	144,475	-	144,475	144,437	-	144,437
	50	00	00	Orthers Expenditure	197,848	197,000	848	197,848	197,000	848
66	00	00	00	Fixed Assets for administration	331,247	316,721	14,526	410,676	396,153	14,523
	10	00	00	Vihicles	15,695	11,895	3,800	12,461	8,661	3,800
	20	00	00	Machines and equipments	30,528	24,618	5,910	31,348	25,401	5,948
	30	00	00	Others fixed assets (tables, chairs, c	285,025	280,208	4,816	366,867	362,091	4,775
67	00	00	00	Capital Expenditure	10,893,040	9,525,235	1,367,805	9,529,832	8,169,991	1,359,841
				* External Expenditure	7,113,351	7,113,351	-	5,828,862	5,828,862	-
				* Local Expenditure	3,779,689	2,411,884	1,367,805	3,700,970	2,341,129	1,359,841
	10	00	00	Land development	17,238	5,806	11,431	17,014	5,756	11,257
	20	00	00	Land compensation	272,873	266,175	6,698	270,525	265,253	5,273
	30	00	00	Basic survey and technical extensio	60,957	48,681	12,277	61,620	48,445	13,175
	40	00	00	Fee for designs	15,153	12,544	2,609	14,620	12,107	2,513
	50	00	00	Project management	116,530	106,693	9,837	111,183	101,030	10,152
		02		Project's national consultants	2,322	2,053	268	1,967	1,699	268
		03		Government civil servants for projec	38,141	34,226	3,916	37,477	33,291	4,186
		04		Other project managment expenditu	76,067	70,414	5,653	71,739	66,040	5,698
	60	00	00	Computer Software	81,014	80,979	35	80,899	80,864	35

Total (Central + Local Government)

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan Revised Year 2019			Actual Year 2019		
Div	Art	Para	Sub		Total	Central	Local	Total	Central	Local
1	2	3	4	5	6=7+8	7	8	9=10+11	10	11
	70	00	00	Intellectual property rights	-	-	-	-	-	-
	80	00	00	Construction expenditures	2,167,768	1,105,974	1,061,795	2,142,108	1,087,558	1,054,551
		01		Building construction	674,185	456,912	217,274	667,373	454,671	212,702
		02		Bridge construction	41,826	19,605	22,221	42,068	19,597	22,471
		03		Road construction (clay roads,asph	986,762	430,203	556,559	989,905	430,187	559,717
		06		Embankment construction	75,471	11,219	64,252	74,823	11,148	63,675
		07		Water supplied Projcts (reservoir ,	33,104	9,032	24,072	33,281	9,032	24,249
		08		Electricity supplied projects (electri	97,854	61,603	36,251	96,526	61,602	34,924
		09		Telecommunication projects	29,819	29,339	480	30,148	29,339	809
		10		Sport stadium and airport	27,686	16,319	11,367	11,608	241	11,367
		11		Irrigation projects	106,781	35,500	71,281	101,940	35,500	66,440
		12		Other infrastructure projects	94,281	36,241	58,039	94,436	36,239	58,197
	90	00	00	Purchase	1,048,155	785,033	263,122	1,003,002	740,117	262,885
		01		Buildings	341	-	341	459	-	459
		02		Machines and equipments	33,549	29,573	3,975	33,730	29,490	4,240
		03		Heavy machines (earth excavation	8,350	565	7,786	8,350	565	7,786
		04		Vehicles	20	20	-	19	19	-
		05		Seeds and offsprings	2,442	-	2,442	2,437	-	2,437
		06		Purchase of other fixed assets	3,826	3,643	183	3,826	3,643	183
		07	00	Renovation and overhaul	999,627	751,232	248,395	954,181	706,400	247,781
			01	Buildings	31,485	20,910	10,575	26,985	16,532	10,453
			02	Bridges	5,935	4,287	1,648	5,935	4,287	1,648
			03	Road maintenance (clay roads, asp	859,348	723,302	136,046	814,231	682,849	131,382
			04	Rail way maintenance	270	270	-	270	270	-
			05	waterway marking maintenance	10	-	10	10	-	10
			07	Water supplied station maintenanc	9,333	423	8,910	9,333	423	8,910
			08	Power station maintenance (electric	3,596	343	3,254	3,596	343	3,254
			09	Telecommunication station mainten	1,478	1,447	31	1,478	1,447	31
			10	Sport stadium and airport maintenar	556	-	556	459	-	459
			11	Irrigation maintenance	74,566	250	74,316	78,836	250	78,586
			14	Machine and equipment maintenan	370	-	370	370	-	370
			15	Other fixed asset maintenance	12,679	-	12,679	12,679	-	12,679
68	00	00	00	Expenditure for increase capital, gr	580,128	580,128	-	546,540	546,540	-
	10	00	00	Increase capital	580,128	580,128	-	546,540	546,540	-

Central Government Expenditure Implementation for Year 2019

Total of Central (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
				Total Expenditure	**24,397,320**	**21,650,646**	**88.7%**
60	00	00	00	Civil servant salaries and subisdies	5,410,618	4,829,413	89.3%
	10	00	00	Basic salary	3,734,966	3,235,702	86.6%
		01		Actiing Employees	3,363,091	2,916,889	86.7%
			01	Full Time Employees	3,341,704	2,907,761	87.0%
			02	Intern Employees	21,387	9,128	42.7%
		02		Salary for promoted staff	37,498	38,285	102.1%
		03		Staff studying in the country	55,682	57,116	102.6%
		04		Staff studying in the country	159,332	143,949	90.3%
		05		Staff studying overseas	85,316	46,230	54.2%
		06		Contract employees	34,046	33,232	97.6%
	20	00	00	General Allowances	1,010,530	938,590	92.9%
		01		Functional allowances	239,915	231,278	96.4%
		02	00	Technical allowances	457,790	436,040	95.2%
			01	Teachers allowances	299,900	275,401	91.8%
			02	Health allowances	1,240	1,184	95.5%
			03	Assembly members	8,234	414	5.0%
			04	Others allowances	155,100	159,041	102.5%
		03		Length of service allowance	165,486	151,697	91.7%
		04		Hardwork and toxic	8,563	8,579	100.2%
		05		Difficult and hazardous assigment	4,234	4,256	100.5%
		06		Techer allowances	160	109	67.8%
		07		Living allowances	120,202	106,230	88.4%
			01	Leaders allowances	98,330	84,130	85.6%
			02	Employees allowances	17,360	17,805	102.6%
			04	other	4,512	4,294	95.2%
		08		Pedagogy	7,496	402	5.4%
	30	00	00	Social assistance benefits	665,121	655,121	98.5%
61	00	00	00	Compensation and Allowances	1,189,659	1,180,394	99.2%
	10	00	00	Others Allowances	20,475	19,160	93.6%
		08		Allowance for voluntaries	15,869	15,419	97.2%
			01	General Village	15,869	15,419	97.2%
		09		Allowance for monks	466	332	71.2%
		10		Allowance for study in Oversea	4,140	3,409.839	82.4%
	20	00	00	Family allowances	238,074	245,691	103.2%
		01		Children allowances	158,147	163,754	103.5%
		02		Spouse allowances	79,927	81,936	102.5%
	30	00	00	Severance payment before retirement	42,160	41,783	99.1%
	40	00	00	Extra work allowances	164,780	155,140	94.1%
		01		Overtime	18,947	15,570	82.2%
		02		Translation	1,633	1,150	70.4%
		03		Research and studies	9,869	9,011	91.3%
		04		Reporting & Rectification	11,749	10,346	88.1%
		05		Special for teacher	40,877	39,214	95.9%
		06		Surveillance	81,704	79,849	97.7%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	50	00	00	Other allowances	334,681	327,410	97.8%
		01	00	Allowances for the students in the country	166,391	160,712	96.6%
			01	General students	1,651	1,350	81.7%
			02	Secondary students	31,096	32,576	104.8%
			03	Intermediate students	48,699	48,398	99.4%
			04	Higher students	66,568	63,405	95.2%
			05	Sisability for ethnic and orphans	18,377	14,982	81.5%
		02	00	Allowances for foreign students study in Lac	5,800	4,466	77.0%
			01	Food costs	5,200	4,416	84.9%
			02	Traveling costs	600	50	8.4%
		03	00	Allowances for Local students in training	63,793	62,155	97.4%
			01	Food costs	45,205	43,552	96.3%
			02	Traveling costs	18,588	18,603	100.1%
		04	00	Allowances for foreign students training in L	761	425	55.9%
			01	Food costs	570	406	71.3%
			02	Traveling costs	191	19	9.7%
		05	00	Allowances for employee studying in Local	86,955	89,561	103.0%
			01	Food costs	54,346	55,658	102.4%
			02	Traveling costs	32,609	33,902	104.0%
		06	00	Transportation cost for students	10,982	10,092	91.9%
	60	00	00	Healthcare allowances for leadership	18,383	16,068	87.4%
	70	00	00	Allowances social	371,105	375,142	101.1%
		01		Pension	37,747	38,116	101.0%
		02		Children Allowances of retired Employees	1,944	1,944	100.0%
		03		Disability allowances	218,021	218,013	100.0%
		04		Allowances for supporting disabilities	1,099	1,087	98.9%
		05		Death allowances	13,327	13,301	99.8%
		06		Medical treatment allowances	10,442	9,941	95.2%
		07		Foods for prisoners	88,525	92,739	104.8%
			01	Prisoners in the country	86,019	90,114	104.8%
			02	Prisoners overseas	2,506	2,625	104.8%
62	**00**	**00**	**00**	**Operation and Maintenances**	**1,801,999**	**1,670,088**	**92.7%**
	10	00	00	Utilities and Purchasing	988,844	986,364	99.7%
		01		Fuel costs	156,652	154,273	98.5%
		02	00	Operation costs	171,654	180,680	105.3%
			01	Office supplies	53,815	51,840	96.3%
			02	Printing template	107,024	118,876	111.1%
			03	Magazines and newspapers	10,816	9,963	92.1%
		03	00	Uniforms	245,578	244,541	99.6%
		04	00	Purchsing of equipments	284,351	281,727	99.1%
			01	Pedagogical equipments	125,733	124,927	99.4%
			02	Medical equipments	79,050	78,813	99.7%
			03	Purchasing of equipments	32,472	31,186	96.0%
			04	Purchasing of medical drugs	47,096	46,801	99.4%
		05	00	Water, electricity costs	130,609	125,144	95.8%
			01	Water costs	31,624	29,814	94.3%
			02	Electricity costs	98,985	95,330	96.3%
	20	00	00	Outside services	403,629	349,154	86.5%
		01		Rental costs	63,296	61,438	97.1%
			01	Building, house rentals	28,850	28,840	100.0%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
			02	Vehicles rentals	1,211	1,173	96.9%
			03	Communication rentals	17,087	15,586	91.2%
			04	Materials, machines and equipments	11,319	11,246	99.4%
			05	Equipment rentals and others	4,829	4,593	95.1%
		02		Repairs and maintenance	179,995	173,425	96.3%
			01	Office and buildings	94,449	91,648	97.0%
			02	Vehicles	34,019	32,538	95.6%
			03	Machines and equipments	46,969	45,072	96.0%
			04	Cultural and park	726	726	100.0%
			07	Airport & sport ground	96	60	62.2%
			09	Orthers	3,736	3,381	90.5%
		03		Insurance	9,583	8,963	93.5%
			01	Office	2,577	2,413	93.6%
			02	Vihicles	5,053	4,614	91.3%
			03	Orthers	1,953	1,936	99.1%
		04		Post and telecommunication costs	25,992	23,967	92.2%
			01	Postal costs	2,531	2,141	84.6%
			02	Telecommunication charges	23,461	21,826	93.0%
		05		Material transportation costs	51,932	19,748	38.0%
		06		Bank service charges	1,612	1,587	98.4%
		07		translate service charges	262	72	27.5%
		08		Surveillance of offices	6,891	6,163	89.4%
		09		Domestic consultation charges	363	277	76.3%
		10		External consultation charges	4,750	4,558	96.0%
		11		Orther charges	58,952	48,957	83.0%
	30	00	00	Travel expense	148,394	144,386	97.3%
		01		In the country	75,598	72,732	96.2%
		02		Overseas	72,795	71,654	98.4%
	40	00	00	Costs for meetings and seminar	76,694	73,134	95.4%
		01		Meeting	46,273	44,429	96.0%
		02		Seminar	7,835	7,339	93.7%
		03		Trainning	22,586	21,366	94.6%
	50	00	00	Guest reception costs	59,290	56,903	96.0%
		01		In the country	28,208	27,619	97.9%
		02		Overseas	31,082	29,284	94.2%
	60	00	00	Souvenirs costs	7,208	6,584	91.4%
	70	00	00	Costs for national days	11,890	11,456	96.4%
	80	00	00	Expend on tax, duty, fee and services	918	687	74.8%
		01		customs duty	215	203	94.4%
		02		Taxation	177	22	12.5%
		03		Fees and services	526	462	87.8%
	90	00	00	Other expendature administration	105,132	41,419	39.4%
63	00	00	00	Subsidies and Contribution	1,705,600	1,399,525	82.1%
	10	00	00	Subsidies on Politics	705,820	504,902	71.5%
		02		Congress party	109,489	112,110	102.4%
		03		Mass organizations	115,858	20,574	17.8%
		04		Rural development	272,143	84,354	31.0%
		05		Special activities	130,016	152,947	117.6%
		06		Official activities	49,651	120,174	242.0%
		07		Awards, medallion, orther	28,663	14,744	51.4%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	20	00	00	Subsidies on Economics	120,371	76,543	63.6%
		03		Goods Production promotion	73,037	47,141	64.5%
		05		Fodder (New)	22	16	71.0%
		08		Others	47,312	29,386	62.1%
	30	00	00	Subsidies on Cultural and Social	532,880	495,257	92.9%
		01		Quality improvement and development of ec	160,697	161,904	100.8%
		02		Preventive and treatment healthcare	288,629	289,906	100.4%
		03		Consumers administration and food & medi	3,200	3,609	112.8%
		04		Medical studies	175	693	396.0%
		05		Improving information and news network	37,821	4,194	11.1%
		06		Protecting and promoting the culture	8,954	11,761	131.4%
		07		Magazines and newspapers	33,403	23,191	69.4%
	40	00	00	Allowances	208,822	191,923	91.9%
	50	00	00	Fees and Contribution to international organ	52,308	47,209	90.3%
		01		Fees to international organization	51,008	42,942	84.2%
		02		Contribution to international organization	122	110	90.2%
		03		Contribution to international meeting	1,179	4,157	352.7%
	60	00	00	Indemnities	85,400	83,692	98.0%
		01		Indemnities for natural disasters	30,047	28,344	94.3%
		02		Indemnities for natural disasters	55,353	55,348	100.0%
64	**00**	**00**	**00**	**Financial expenditure**	**3,300,660**	**2,891,843**	**87.6%**
	10	00	00	Interest	3,250,660	2,868,323	88.2%
		01	00	Domestic	442,075	440,111	99.6%
		02	00	External	2,808,585	2,428,212	86.5%
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ	-	-	
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃຫ່)	50,000	23,520	47.0%
65	**00**	**00**	**00**	**Other expenditures**	**566,700**	**566,700**	**100.0%**
	10	00	00	Contribute to state accummulation fund	300,000	300,000	100.0%
	20	00	00	Fines	-	-	
	30	00	00	Government and Local reserve funds	69,700	69,700	100.0%
		01		Government reserve funds	69,700	69,700	100.0%
		02		Local reserve funds	-	-	
	40	00	00	Expenditure for revenue exceeding plan	-	-	
	50	00	00	Orthers Expenditure	197,000	197,000	100.0%
66	**00**	**00**	**00**	**Fixed Assets for administration**	**316,721**	**396,153**	**125.1%**
	10	00	00	Vihicles	11,895	8,661	72.8%
	20	00	00	Machines and equipments	24,618	25,401	103.2%
	30	00	00	Others fixed assets (tables, chairs, compute	280,208	362,091	129.2%
67	**00**	**00**	**00**	**Capital Expenditure**	**9,525,235**	**8,169,991**	**85.8%**
				*** External Expenditure**	**7,113,351**	**5,828,862**	**81.9%**
				*** Local Expenditure**	**2,411,884**	**2,341,129**	**97.1%**
	10	00	00	Land development	5,806	5,756	99.1%
	20	00	00	Land compensation	266,175	265,253	99.7%
	30	00	00	Basic survey and technical extensions	48,681	48,445	99.5%
	40	00	00	Fee for designs	12,544	12,107	96.5%
	50	00	00	Project management	106,693	101,030	94.7%
		02		Project's national consultants	2,053	1,699	82.7%
		03		Government civil servants for project monito	34,226	33,291	97.3%
		04		Other project managment expenditure	70,414	66,040	93.8%

Total of Central

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	60	00	00	Computer Software	80,979	80,864	99.9%
	70	00	00	Intellectual property rights	-	-	
	80	00	00	Construction expenditures	1,105,974	1,087,558	98.3%
		01		Building construction	456,912	454,671	99.5%
		02		Bridge construction	19,605	19,597	100.0%
		03		Road construction (clay roads,asphalt roads	430,203	430,187	100.0%
		06		Embankment construction	11,219	11,148	99.4%
		07		Water supplied Projcts (reservoir , pipelines	9,032	9,032	100.0%
		08		Electricity supplied projects (electricity grid,	61,603	61,602	100.0%
		09		Telecommunication projects	29,339	29,339	100.0%
		10		Sport stadium and airport	16,319	241	1.5%
		11		Irrigation projects	35,500	35,500	100.0%
		12		Other infrastructure projects	36,241	36,239	100.0%
	90	00	00	Purchase	785,033	740,117	94.3%
		02		Machines and equipments	29,573	29,490	99.7%
		03		Heavy machines (earth excavation)	565	565	100.0%
		04		Vehicles	20	19	95.9%
		06		Purchase of other fixed assets	3,643	3,643	100.0%
		07	00	Renovation and overhaul	751,232	706,400	94.0%
			01	Buildings	20,910	16,532	79.1%
			02	Bridges	4,287	4,287	100.0%
			03	Road maintenance (clay roads, asphalt road	723,302	682,849	94.4%
			04	Rail way maintenance	270	270	100.0%
			07	Water supplied station maintenance (Storn	423	423	100.0%
			08	Power station maintenance (electricity grid a	343	343	100.0%
			09	Telecommunication station maintenance	1,447	1,447	100.0%
			11	Irrigation maintenance	250	250	100.0%
68	00	00	00	Expenditure for increase capital, grants, lem	580,128	546,540	94.2%
	10	00	00	Increase capital	580,128	546,540	94.2%

Local Government Expenditure Implementation for Year 2019

Total of 17 Provinces and Vientiane Capital (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
				Total Expenditure	**9,338,229**	**8,973,034**	**96.1%**
60	00	00	00	Civil servant salaries and subisdies	5,729,382	5,516,369	96.3%
	10	00	00	Basic salary	4,653,016	4,464,777	96.0%
		01		Actiing Employees	4,416,826	4,270,918	96.7%
			01	Full Time Employees	4,376,053	4,245,121	97.0%
			02	Intern Employees	40,773	25,798	63.3%
		02		Salary for promoted staff	85,572	53,421	62.4%
		03		Staff studying in the country	38,431	34,149	88.9%
		04		Staff studying in the country	68,339	65,824	96.3%
		05		Staff studying overseas	36,329	34,287	94.4%
		06		Contract employees	7,520	6,177	82.1%
	20	00	00	General Allowances	1,075,264	1,051,592	97.8%
		01		Functional allowances	102,772	97,621	95.0%
		02	00	Technical allowances	532,873	527,933	99.1%
			01	Teachers allowances	334,421	330,274	98.8%
			02	Health allowances	19,312	18,924	98.0%
			03	Assembly members	5,283	5,098	96.5%
			04	Others allowances	173,857	173,638	99.9%
		03		Length of service allowance	186,302	182,385	97.9%
		04		Hardwork and toxic	9,977	9,009	90.3%
		05		Difficult and hazardous assigment	173,279	169,344	97.7%
		06		Techer allowances	60,400	57,204	94.7%
		07		Living allowances	5,014	4,109	81.9%
			01	Leaders allowances	4,360	3,451	79.2%
			02	Employees allowances	654	657	100.5%
			04	other	-	4,294	
		08		Pedagogy	4,648	3,987	85.8%
	30	00	00	Social assistance benefits	1,102	-	0.0%
61	00	00	00	Compensation and Allowances	860,341	728,095	84.6%
	10	00	00	Others Allowances	181,641	167,985	92.5%
		01		Allowances for chief big village	24,447	22,910	93.7%
			01	General Village	23,228	22,551	97.1%
			02	Village under Degree 99/PM or 3 Build	1,219	360	29.5%
		02		Allowances for deputy chief big village	9,230	8,942	96.9%
			01	General Village	8,951	8,664	96.8%
			02	Village under Degree 99/PM or 3 Build	279	278	99.5%
		03		Allowances for chief village	18,935	18,168	95.9%
			01	General Village	18,664	17,900	95.9%
			02	Village under Degree 99/PM or 3 Build	271	268	98.9%
		04		Villiage authorities	13,774	14,207	103.1%
			01	General Village	13,255	13,694	103.3%
			02	Village under Degree 99/PM or 3 Build	519	513	98.9%
		05		Head of villiage	24,357	24,151	99.2%
			01	General Village	24,235	24,151	99.7%
			02	Village under Degree 99/PM or 3 Build	122	-	0.0%

Total of 17 Provinces and Vientiane Capital (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
		06		Deputy head of villiage	40,144	36,345	90.5%
			01	General Village	39,776	35,978	90.4%
			02	Village under Degree 99/PM or 3 Build	368	368	99.9%
		07		Allowances for deputy chief village	29,291	29,126	99.4%
			01	General Village	28,610	28,445	99.4%
			02	Village under Degree 99/PM or 3 Build	681	681	100.0%
		08		Allowance for voluntaries	10,139	6,532	64.4%
			01	General Village	10,139	6,532	64.4%
			02	Village under Degree 99/PM or 3 Build	-	-	
		09		Allowance for monks	2,560	1,330	51.9%
		10		Allowance for study in Oversea	6,758	4,568.043	67.6%
		11		Allowance for district committee who is not gove	2,006	1,707	85.1%
			01	Allowance for district committee (New)	1,758	1,488	84.6%
			02	Allowance for district committee position (New)	227	198	87.4%
			03	Others Allowance for district committee (New)	21	21	98.6%
	20	00	00	Family allowances	176,547	130,968	74.2%
		01		Children allowances	135,771	101,505	74.8%
		02		Spouse allowances	40,775	29,464	72.3%
	30	00	00	Severance payment before retirement	56,853	39,983	70.3%
	40	00	00	Extra work allowances	311,162	276,745	88.9%
		01		Overtime	57,005	42,064	73.8%
		02		Translation	452	421	93.3%
		03		Research and studies	5,599	5,134	91.7%
		04		Reporting & Rectification	7,321	6,848	93.5%
		05		Special for teacher	17,756	16,892	95.1%
		06		Surveillance	223,029	205,386	92.1%
	50	00	00	Other allowances	102,781	90,720	88.3%
		01	00	Allowances for the students in the country	69,126	66,059	95.6%
			01	General students	980	916	93.5%
			02	Secondary students	5,592	5,012	89.6%
			03	Intermediate students	23,585	22,468	95.3%
			04	Higher students	15,619	15,000	96.0%
			05	Sisability for ethnic and orphans	23,350	22,663	97.1%
		02	00	Allowances for foreign students study in Laos	7,066	6,589	93.3%
			01	Food costs	5,905	5,593	94.7%
			02	Traveling costs	1,161	997	85.9%
		03	00	Allowances for Local students in training	3,540	1,730	48.9%
			01	Food costs	2,071	1,332	64.3%
			02	Traveling costs	1,469	398	27.1%
		04	00	Allowances for foreign students training in Laos	2,195	762	34.7%
			01	Food costs	1,219	467	38.3%
			02	Traveling costs	976	295	30.2%
		05	00	Allowances for employee studying in Local and	7,278	7,185	98.7%
			01	Food costs	6,182	6,086	98.5%
			02	Traveling costs	1,097	1,099	100.2%
		06	00	Transportation cost for students	13,575	8,394	61.8%
	60	00	00	Healthcare allowances for leadership	13,773	12,183	88.5%
	70	00	00	Allowances social	17,584	9,509	54.1%
		01		Pension	2,964	2,964	100.0%
		02		Children Allowances of retired Employees	239	101	42.2%
		03		Disability allowances	420	375	89.4%
		04		Allowances for supporting disabilities	718	190	26.5%

Total of 17 Provinces and Vientiane Capital (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
		05		Death allowances	376	452	120.2%
		06		Medical treatment allowances	12,414	4,974	40.1%
		07		Foods for prisoners	452	452	100.0%
			01	Prisoners in the country	420	420	100.0%
			02	Prisoners overseas	33	33	100.0%
62	00	00	00	Operation and Maintenances	927,001	916,163	98.8%
	10	00	00	Utilities and Purchasing	510,588	507,763	99.4%
		01		Fuel costs	176,643	186,845	105.8%
		02	00	Operation costs	108,720	105,972	97.5%
			01	Office supplies	85,368	84,418	98.9%
			02	Printing template	17,747	16,216	91.4%
			03	Magazines and newspapers	5,604	5,339	95.3%
		03	00	Uniforms	5,742	5,609	97.7%
		04	00	Purchsing of equipments	138,829	128,819	92.8%
			01	Pedagogical equipments	5,185	4,601	88.7%
			02	Medical equipments	28,676	20,580	71.8%
			03	Purchasing of equipments	16,409	15,910	97.0%
			04	Purchasing of medical drugs	88,559	87,728	99.1%
		05	00	Water, electricity costs	80,654	80,517	99.8%
			01	Water costs	17,740	17,529	98.8%
			02	Electricity costs	62,915	62,988	100.1%
	20	00	00	Outside services	146,653	143,991	98.2%
		01		Rental costs	2,612	2,217	84.9%
			01	Building, house rentals	411	240	58.5%
			02	Vehicles rentals	384	533	138.7%
			03	Communication rentals	914	856	93.6%
			04	Materials, machines and equipments	255	233	91.1%
			05	Equipment rentals and others	648	356	54.9%
		02		Repairs and maintenance	106,166	104,187	98.1%
			01	Office and buildings	37,389	36,329	97.2%
			02	Vehicles	30,527	30,899	101.2%
			03	Machines and equipments	12,470	12,370	99.2%
			04	Cultural and park	3,391	2,877	84.8%
			05	Road and bridcge	1,610	1,600	99.4%
			06	Erosion prevention	149	138	92.8%
			07	Airport & sport ground	262	240	91.7%
			08	Irrigations	8	8	95.4%
			09	Orthers	20,361	19,727	96.9%
		03		Insurance	2,602	2,543	97.7%
			01	Office	31	31	100.0%
			02	Vihicles	2,515	2,454	97.6%
			03	Orthers	56	58	102.4%
		04		Post and telecommunication costs	13,082	12,742	97.4%
			01	Postal costs	2,298	2,238	97.4%
			02	Telecommunication charges	10,783	10,504	97.4%
		05		Material transportation costs	526	616	117.2%
		06		Bank service charges	211	213	101.0%
		07		translate service charges	51	33	65.9%
		08		Surveillance of offices	3,724	3,670	98.5%
		09		Domestic consultation charges	237	209	88.2%
		10		External consultation charges	-	149	
		11		Orther charges	17,442	17,412	99.8%

Total of 17 Provinces and Vientiane Capital (Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	30	00	00	Travel expense	123,821	124,247	100.3%
		01		In the country	112,674	113,152	100.4%
		02		Overseas	11,147	11,095	99.5%
	40	00	00	Costs for meetings and seminar	40,768	40,486	99.3%
		01		Meeting	31,536	31,310	99.3%
		02		Seminar	1,645	1,556	94.6%
		03		Trainning	7,587	7,621	100.4%
	50	00	00	Guest reception costs	33,725	32,426	96.1%
		01		In the country	27,946	26,649	95.4%
		02		Overseas	5,780	5,778	100.0%
	60	00	00	Souvenirs costs	3,445	3,453	100.2%
	70	00	00	Costs for national days	5,381	4,919	91.4%
	80	00	00	Expend on tax, duty, fee and services	1,208	1,208	100.0%
		01		customs duty	210	210	100.0%
		02		Taxation	758	758	100.0%
		03		Fees and services	241	240	99.8%
	90	00	00	Other expendature administration	61,412	57,669	93.9%
63	00	00	00	Subsidies and Contribution	264,400	263,334	99.6%
	10	00	00	Subsidies on Politics	69,147	70,023	101.3%
		01		National election	339	338	99.6%
		02		Congress party	11,862	12,686	106.9%
		03		Mass organizations	8,062	8,057	99.9%
		04		Rural development	37,365	37,231	99.6%
		05		Special activities	9,004	9,010	100.1%
		06		Official activities	1,363	1,363	100.0%
		07		Awards, medallion, orther	1,152	1,338	116.2%
	20	00	00	Subsidies on Economics	39,978	40,981	102.5%
		01		Subsidies the price	406	408	100.5%
		02		Subsidies the interest	8	8	100.0%
		03		Goods Production promotion	12,164	12,141	99.8%
		04		Bonus for village collect revenue	20,851	20,192	96.8%
		05		Fodder (New)	620	598	96.5%
		08		Others	5,929	7,633	128.7%
	30	00	00	Subsidies on Cultural and Social	92,003	88,030	95.7%
		01		Quality improvement and development of educat	35,993	33,843	94.0%
		02		Preventive and treatment healthcare	44,431	42,317	95.2%
		03		Consumers administration and food & medicine	5,485	5,508	100.4%
		04		Medical studies	2,891	2,890	100.0%
		05		Improving information and news network	1,584	1,551	97.9%
		06		Protecting and promoting the culture	1,187	1,185	99.8%
		07		Magazines and newspapers	433	736	170.0%
	40	00	00	Allowances	62,117	63,142	101.7%
	50	00	00	Fees and Contribution to international organizati	724	730	100.9%
		01		Fees to international organization	8	8	100.0%
		02		Contribution to international organization	75	76	101.1%
		03		Contribution to international meeting	641	647	100.9%
	60	00	00	Indemnities	432	428	99.2%
		01		Indemnities for natural disasters	217	213	98.5%
		02		Indemnities for natural disasters	215	215	100.0%
65	00	00	00	Other expenditures	174,775	174,709	100.0%

Total of 17 Provinces and Vientiane Capital

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub				
1	2	3	4	5	6	7	8=7/6
	10	00	00	Contribute to state accummulation fund	-	138	
	30	00	00	Government and Local reserve funds	29,452	29,285	99.4%
		02		Local reserve funds	29,452	29,285	99.4%
	40	00	00	Expenditure for revenue exceeding plan	144,475	144,437	100.0%
	50	00	00	Orthers Expenditure	848	848	100.0%
66	00	00	00	Fixed Assets for administration	14,526	14,523	100.0%
	10	00	00	Vihicles	3,800	3,800	100.0%
	20	00	00	Machines and equipments	5,910	5,948	100.6%
	30	00	00	Others fixed assets (tables, chairs, computers...)	4,816	4,775	99.2%
67	00	00	00	Capital Expenditure	1,367,805	1,359,841	99.4%
				* External Expenditure	-	-	
				* Local Expenditure	1,367,805	1,359,841	99.4%
	10	00	00	Land development	11,431	11,257	98.5%
	20	00	00	Land compensation	6,698	5,273	78.7%
	30	00	00	Basic survey and technical extensions	12,277	13,175	107.3%
	40	00	00	Fee for designs	2,609	2,513	96.3%
	50	00	00	Project management	9,837	10,152	103.2%
		02		Project's national consultants	268	268	100.0%
		03		Government civil servants for project monitoring	3,916	4,186	106.9%
		04		Other project managment expenditure	5,653	5,698	100.8%
	60	00	00	Computer Software	35	35	100.0%
	80	00	00	Construction expenditures	1,061,795	1,054,551	99.3%
		01		Building construction	217,274	212,702	97.9%
		02		Bridge construction	22,221	22,471	101.1%
		03		Road construction (clay roads,asphalt roads, co	556,559	559,717	100.6%
		06		Embankment construction	64,252	63,675	99.1%
		07		Water supplied Projcts (reservoir , pipelines)	24,072	24,249	100.7%
		08		Electricity supplied projects (electricity grid, hyd	36,251	34,924	96.3%
		09		Telecommunication projects	480	809	168.7%
		10		Sport stadium and airport	11,367	11,367	100.0%
		11		Irrigation projects	71,281	66,440	93.2%
		12		Other infrastructure projects	58,039	58,197	100.3%
	90	00	00	Purchase	263,122	262,885	99.9%
		01		Buildings	341	459	134.6%
		02		Machines and equipments	3,975	4,240	106.7%
		03		Heavy machines (earth excavation)	7,786	7,786	100.0%
		05		Seeds and offsprings	2,442	2,437	99.8%
		06		Purchase of other fixed assets	183	183	100.0%
		07	00	Renovation and overhaul	248,395	247,781	99.8%
			01	Buildings	10,575	10,453	98.8%
			02	Bridges	1,648	1,648	100.0%
			03	Road maintenance (clay roads, asphalt roads, c	136,046	131,382	96.6%
			05	waterway marking maintenance	10	10	100.0%
			07	Water supplied station maintenance (Stormwat	8,910	8,910	100.0%
			08	Power station maintenance (electricity grid and h	3,254	3,254	100.0%
			09	Telecommunication station maintenance	31	31	100.0%
			10	Sport stadium and airport maintenance	556	459	82.5%
			11	Irrigation maintenance	74,316	78,586	105.7%
			14	Machine and equipment maintenance	370	370	100.0%
			15	Other fixed asset maintenance	12,679	12,679	100.0%

Table of Annual Budget Expenditure Implementation in 2019 for Sectors (Central + Local)

State Budget Expenditure Implementation for Year 2019

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	117,429	71,811	45,618
60	00	00	00	Civil servant salaries and subisdies	35,699	11,615	24,084
	10	00	00	Basic salary	28,958	9,432	19,526
		01		Actiing Employees	28,398	9,432	18,966
			01	Full Time Employees	28,111	9,337	18,774
			02	Intern Employees	287	95	193
		02		Salary for promoted staff	4	-	4
		03		Staff studying in the country	9	-	9
		04		Staff studying in the country	323	-	323
		05		Staff studying overseas	224	-	224
	20	00	00	General Allowances	6,741	2,183	4,558
		01		Functional allowances	1,266	434	832
		02	00	Technical allowances	1,547	174	1,373
			03	Assembly members	1,519	174	1,345
			04	Others allowances	27	-	27
		03		Length of service allowance	879	267	611
		05		Difficult and hazardous assigment	8	-	8
		07		Living allowances	3,042	1,307	1,735
			01	Leaders allowances	3,030	1,307	1,723
			02	Employees allowances	12	-	12
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	2,598	417	2,181
	10	00	00	Others Allowances	108	14	94
		08		Allowance for voluntaries	50	-	50
			01	General Village	50	-	50
		10		Allowance for study in Oversea	58	14	44
	20	00	00	Family allowances	410	129	280
		01		Children allowances	336	110	226
		02		Spouse allowances	74	19	54
	30	00	00	Severance payment before retirement	102	89	13
	40	00	00	Extra work allowances	1,252	64	1,187
		01		Overtime	832	52	780
		04		Reporting & Rectification	16	12	4
		06		Surveillance	404	-	404
	50	00	00	Other allowances	69	-	69
		05	00	Allowances for employee studying in L	52	-	52
			01	Food costs	52	-	52
		06	00	Transportation cost for students	17	-	17
	60	00	00	Healthcare allowances for leadership	360	110	250
	70	00	00	Allowances social	297	11	286
		05		Death allowances	8	-	8
		06		Medical treatment allowances	289	11	278
62	00	00	00	Operation and Maintenances	40,529	28,022	12,507
	10	00	00	Utilities and Purchasing	7,456	4,224	3,232

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
		01		Fuel costs	2,409	1,001	1,408
		02	00	Operation costs	2,098	1,073	1,025
			01	Office supplies	1,293	533	760
			02	Printing template	281	149	133
			03	Magazines and newspapers	524	391	133
		03	00	Uniforms	491	409	82
		04	00	Purchsing of equipments	521	450	71
			03	Purchasing of equipments	521	450	71
		05	00	Water, electricity costs	1,937	1,290	647
			01	Water costs	236	90	146
			02	Electricity costs	1,701	1,200	501
	20	00	00	Outside services	5,212	3,429	1,783
		01		Rental costs	16	-	16
			03	Communication rentals	14	-	14
			05	Equipment rentals and others	2	-	2
		02		Repairs and maintenance	4,083	2,644	1,439
			01	Office and buildings	1,380	1,050	330
			02	Vehicles	2,193	1,225	968
			03	Machines and equipments	510	369	140
		03		Insurance	237	111	126
			02	Vihicles	236	110	126
			03	Orthers	2	2	-
		04		Post and telecommunication costs	816	674	142
			01	Postal costs	24	8	17
			02	Telecommunication charges	792	666	125
		08		Surveillance of offices	60	-	60
	30	00	00	Travel expense	11,490	9,233	2,257
		01		In the country	5,702	3,733	1,969
		02		Overseas	5,788	5,500	288
	40	00	00	Costs for meetings and seminar	11,523	7,479	4,044
		01		Meeting	10,719	7,147	3,572
		02		Seminar	564	332	232
		03		Trainning	240	-	240
	50	00	00	Guest reception costs	3,402	2,959	443
		01		In the country	607	272	335
		02		Overseas	2,794	2,687	107
	60	00	00	Souvenirs costs	206	105	101
	70	00	00	Costs for national days	177	23	154
	90	00	00	Other expendature administration	1,063	570	493
63	00	00	00	Subsidies and Contribution	13,566	8,648	4,918
	10	00	00	Subsidies on Politics	11,317	8,236	3,081
		01		National election	300	-	300
		02		Congress party	162	-	162
		03		Mass organizations	146	-	146
		04		Rural development	10,709	8,236	2,473
	20	00	00	Subsidies on Economics	100	-	100

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
		08		Others	100	-	100
	30	00	00	Subsidies on Cultural and Social	514	412	101
		07		Magazines and newspapers	514	412	101
	40	00	00	Allowances	1,185	-	1,185
	50	00	00	Fees and Contribution to international c	450	-	450
		03		Contribution to international meeting	450	-	450
64	00	00	00	Financial expenditure	-	-	-
65	00	00	00	Other expenditures	502	-	502
	30	00	00	Government and Local reserve funds	407	-	407
		02		Local reserve funds	407	-	407
	40	00	00	Expenditure for revenue exceeding plan	95	-	95
66	00	00	00	Fixed Assets for administration	59	-	59
	20	00	00	Machines and equipments	15	-	15
	30	00	00	Others fixed assets (tables, chairs, com	44	-	44
67	00	00	00	Capital Expenditure	24,477	23,109	1,367
				* External Expenditure	1,620	1,620	-
				* Local Expenditure	22,857	21,489	1,367
	40	00	00	Fee for designs	2,940	2,940	-
	50	00	00	Project management	11,649	11,549	100
		03		Government civil servants for project m	100	-	100
		04		Other project managment expenditure	11,549	11,549	-
	80	00	00	Construction expenditures	7,678	6,410	1,267
		01		Building construction	6,257	5,010	1,247
		07		Water supplied Projcts (reservoir , pipe	45	45	-
		08		Electricity supplied projects (electricity	1,000	1,000	-
		09		Telecommunication projects	20	-	20
		12		Other infrastructure projects	355	355	-
	90	00	00	Purchase	590	590	-
		06		Purchase of other fixed assets	590	590	-

State Budget Expenditure Implementation for Year 2019

Foreign Affairs Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**394,482**	**376,675**	**17,807**
60	00	00	00	Civil servant salaries and subisdies	72,105	60,730	11,375
	10	00	00	Basic salary	51,129	40,194	10,935
		01		Actiing Employees	47,552	37,175	10,376
			01	Full Time Employees	47,063	36,781	10,282
			02	Intern Employees	489	394	95
		02		Salary for promoted staff	5	-	5
		04		Staff studying in the country	222	27	195
		05		Staff studying overseas	795	437	358
		06		Contract employees	2,555	2,555	-
	20	00	00	General Allowances	20,976	20,536	440
		01		Functional allowances	680	474	206
		02	00	Technical allowances	5	-	5
			03	Assembly members	5	-	5
			04	Others allowances	0	-	0
		03		Length of service allowance	769	540	229
		04		Hardwork and toxic	250	250	-
		07		Living allowances	19,273	19,273	-
			01	Leaders allowances	19,273	19,273	-
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	10,249	9,720	528
	10	00	00	Others Allowances	34	-	34
		10		Allowance for study in Oversea	34	-	34
	20	00	00	Family allowances	4,339	4,082	257
		01		Children allowances	1,487	1,269	218
		02		Spouse allowances	2,852	2,813	39
	30	00	00	Severance payment before retirement	280	217	63
	40	00	00	Extra work allowances	121	-	121
		01		Overtime	59	-	59
		04		Reporting & Rectification	42	-	42
		06		Surveillance	20	-	20
	50	00	00	Other allowances	36	-	36
		01	00	Allowances for the students in the country	8	-	8
			02	Secondary students	3	-	3
			05	Sisability for ethnic and orphans	5	-	5
		06	00	Transportation cost for students	28	-	28
	60	00	00	Healthcare allowances for leadership	39	21	18
	70	00	00	Allowances social	5,400	5,400	-
		06		Medical treatment allowances	5,400	5,400	-
62	00	00	00	Operation and Maintenances	196,383	192,764	3,619
	10	00	00	Utilities and Purchasing	84,924	83,668	1,255
		01		Fuel costs	6,286	5,618	668
		02	00	Operation costs	63,659	63,267	392
			01	Office supplies	3,373	3,038	335
			02	Printing template	59,793	59,769	23
			03	Magazines and newspapers	493	460	33
		03	00	Uniforms	4,004	4,004	0

Foreign Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
		04	00	Purchsing of equipments	4	-	4
			01	Pedagogical equipments	0	-	0
			03	Purchasing of equipments	4	-	4
		05	00	Water, electricity costs	10,971	10,780	191
			01	Water costs	3,176	3,140	36
			02	Electricity costs	7,795	7,640	155
	20	00	00	Outside services	61,774	60,744	1,030
		01		Rental costs	29,797	29,772	25
			01	Building, house rentals	26,862	26,857	5
			02	Vehicles rentals	700	700	-
			03	Communication rentals	900	900	-
			04	Materials, machines and equipments	1,320	1,300	20
			05	Equipment rentals and others	15	15	-
		02		Repairs and maintenance	16,483	15,603	880
			01	Office and buildings	10,368	10,354	15
			02	Vehicles	3,559	3,361	198
			03	Machines and equipments	1,930	1,888	42
			09	Orthers	626	-	626
		03		Insurance	4,427	4,421	6
			01	Office	1,000	1,000	-
			02	Vihicles	2,027	2,021	6
			03	Orthers	1,400	1,400	-
		04		Post and telecommunication costs	5,653	5,547	106
			01	Postal costs	668	657	11
			02	Telecommunication charges	4,985	4,890	95
		05		Material transportation costs	3,522	3,522	-
		06		Bank service charges	800	800	-
		08		Surveillance of offices	1,093	1,079	14
	30	00	00	Travel expense	22,516	21,691	825
		01		In the country	2,954	2,482	471
		02		Overseas	19,562	19,209	353
	40	00	00	Costs for meetings and seminar	6,877	6,751	127
		01		Meeting	5,490	5,417	73
		02		Seminar	616	616	-
		03		Trainning	772	718	54
	50	00	00	Guest reception costs	9,861	9,529	331
		01		In the country	5,287	5,090	197
		02		Overseas	4,574	4,440	134
	60	00	00	Souvenirs costs	3,045	3,016	29
	70	00	00	Costs for national days	3,283	3,266	17
	80	00	00	Expend on tax, duty, fee and services	600	600	-
		01		customs duty	200	200	-
		03		Fees and services	400	400	-
	90	00	00	Other expendature administration	3,503	3,499	4
63	**00**	**00**	**00**	**Subsidies and Contribution**	**24,413**	**23,313**	**1,100**
	10	00	00	Subsidies on Politics	23,320	23,058	262
		02		Congress party	514	492	22
		03		Mass organizations	67	45	22

Foreign Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
		04		Rural development	617	500	117
		05		Special activities	21,522	21,494	28
		06		Official activities	566	500	66
		07		Awards, medallion, orther	34	28	6
	20	00	00	Subsidies on Economics	93	-	93
		03		Goods Production promotion	32	-	32
		08		Others	61	-	61
	30	00	00	Subsidies on Cultural and Social	74	-	74
		01		Quality improvement and development of e	12	-	12
		05		Improving information and news network	1	-	1
		06		Protecting and promoting the culture	11	-	11
		07		Magazines and newspapers	49	-	49
	40	00	00	Allowances	646	-	646
	50	00	00	Fees and Contribution to international orga	175	160	15
		01		Fees to international organization	-	-	-
		02		Contribution to international organization	95	80	15
		03		Contribution to international meeting	80	80	-
	60	00	00	Indemnities	106	95	11
		01		Indemnities for natural disasters	101	95	6
		02		Indemnities for natural disasters	4	-	4
64	00	00	00	Financial expenditure	-	-	-
65	00	00	00	Other expenditures	202	-	202
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	62	-	62
		01		Government reserve funds	-	-	-
		02		Local reserve funds	62	-	62
	40	00	00	Expenditure for revenue exceeding plan	140	-	140
	50	00	00	Orthers Expenditure	-	-	-
66	00	00	00	Fixed Assets for administration	3,624	3,594	31
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	3,118	3,118	-
	30	00	00	Others fixed assets (tables, chairs, comput	506	476	31
67	00	00	00	Capital Expenditure	87,507	86,553	953
				* External Expenditure	810	810	-
				* Local Expenditure	86,697	85,743	953
	50	00	00	Project management	321	308	13
		02		Project's national consultants	229	229	-
		03		Government civil servants for project moni	92	79	13
	80	00	00	Construction expenditures	86,375	85,435	940
		01		Building construction	85,975	85,435	540
		12		Other infrastructure projects	400	-	400

State Budget Expenditure Implementation for Year 2019

Justice Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**129,914**	**67,655**	**62,259**
60	00	00	00	Civil servant salaries and subisdies	57,466	13,874	43,592
	10	00	00	Basic salary	53,735	12,939	40,796
		01		Actiing Employees	52,152	12,391	39,761
			01	Full Time Employees	51,919	12,354	39,565
			02	Intern Employees	233	37	196
		02		Salary for promoted staff	25	-	25
		03		Staff studying in the country	9	-	9
		04		Staff studying in the country	943	128	815
		05		Staff studying overseas	605	420	185
		06		Contract employees	-	-	-
	20	00	00	General Allowances	3,731	935	2,796
		01		Functional allowances	1,384	389	996
		02	00	Technical allowances	137	105	32
			01	Teachers allowances	105	105	-
			02	Health allowances	-	-	-
			03	Assembly members	32	-	32
			04	Others allowances	-	-	-
		03		Length of service allowance	1,307	311	996
		04		Hardwork and toxic	-	-	-
		05		Difficult and hazardous assigment	764	-	764
		06		Techer allowances	-	-	-
		07		Living allowances	139	130	8
			01	Leaders allowances	139	130	8
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	5,134	2,216	2,917
	10	00	00	Others Allowances	9	-	9
		10		Allowance for study in Oversea	9	-	9
	20	00	00	Family allowances	1,358	245	1,113
		01		Children allowances	1,118	202	916
		02		Spouse allowances	240	43	197
	30	00	00	Severance payment before retirement	215	30	185
	40	00	00	Extra work allowances	1,954	1,730	225
		01		Overtime	309	246	63
		02		Translation	20	20	-
		04		Reporting & Rectification	118	106	12
		05		Special for teacher	1,215	1,100	115
		06		Surveillance	292	258	35
	50	00	00	Other allowances	1,482	132	1,350
		01	00	Allowances for the students in the count	966	-	966
			02	Secondary students	966	-	966
		05	00	Allowances for employee studying in Lo	384	-	384
			01	Food costs	384	-	384
		06	00	Transportation cost for students	132	132	-

Justice Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	60	00	00	Healthcare allowances for leadership	93	57	36
	70	00	00	Allowances social	22	22	-
		05		Death allowances	22	22	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**16,278**	**6,303**	**9,975**
	10	00	00	Utilities and Purchasing	8,059	3,225	4,834
		01		Fuel costs	3,347	1,090	2,257
		02	00	Operation costs	2,981	1,040	1,941
			01	Office supplies	2,237	893	1,344
			02	Printing template	532	30	502
			03	Magazines and newspapers	212	117	95
		03	00	Uniforms	105	50	55
		04	00	Purchsing of equipments	380	319	61
			01	Pedagogical equipments	319	319	-
			03	Purchasing of equipments	61	-	61
		05	00	Water, electricity costs	1,245	726	519
			01	Water costs	219	61	158
			02	Electricity costs	1,026	665	361
	20	00	00	Outside services	1,915	1,137	778
		01		Rental costs	28	21	7
			02	Vehicles rentals	5	5	0
			03	Communication rentals	21	16	5
			04	Materials, machines and equipments	2	-	2
		02		Repairs and maintenance	1,404	938	466
			01	Office and buildings	450	402	48
			02	Vehicles	363	156	207
			03	Machines and equipments	471	380	91
			09	Orthers	120	-	120
		03		Insurance	21	17	4
			02	Vihicles	21	17	4
		04		Post and telecommunication costs	368	160	207
			01	Postal costs	87	30	57
			02	Telecommunication charges	281	130	151
		06		Bank service charges	1	-	1
		08		Surveillance of offices	28	-	28
		11		Orther charges	65	-	65
	30	00	00	Travel expense	2,076	734	1,341
		01		In the country	1,804	530	1,274
		02		Overseas	272	205	67
	40	00	00	Costs for meetings and seminar	826	355	471
		01		Meeting	755	355	400
		02		Seminar	3	-	3
		03		Trainning	68	-	68
	50	00	00	Guest reception costs	649	298	351
		01		In the country	475	155	320
		02		Overseas	174	143	31
	60	00	00	Souvenirs costs	43	29	15
	70	00	00	Costs for national days	96	70	26

Justice Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	80	00	00	Expend on tax, duty, fee and services	1	-	1
		03		Fees and services	1	-	1
	90	00	00	Other expendature administration	2,613	455	2,158
63	**00**	**00**	**00**	**Subsidies and Contribution**	**8,942**	**7,014**	**1,928**
	10	00	00	Subsidies on Politics	5,260	4,664	596
		02		Congress party	131	36	95
		03		Mass organizations	160	119	41
		04		Rural development	4,927	4,509	418
		05		Special activities	37	-	37
		06		Official activities	1	-	1
		07		Awards, medallion, orther	3	-	3
	20	00	00	Subsidies on Economics	182	-	182
		03		Goods Production promotion	119	-	119
		04		Bonus for village collect revenue	34	-	34
		05		Fodder (New)	12	-	12
		08		Others	18	-	18
	30	00	00	Subsidies on Cultural and Social	1,507	1,506	1
		01		Quality improvement and development o	6	6	-
		06		Protecting and promoting the culture	1	-	1
		07		Magazines and newspapers	1,500	1,500	-
	40	00	00	Allowances	1,992	844	1,148
	50	00	00	Fees and Contribution to international or	-	-	-
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
65	**00**	**00**	**00**	**Other expenditures**	**92**	**-**	**92**
	40	00	00	Expenditure for revenue exceeding plan	92	-	92
66	**00**	**00**	**00**	**Fixed Assets for administration**	**2,571**	**2,544**	**28**
	10	00	00	Vihicles	2,400	2,400	-
	20	00	00	Machines and equipments	151	144	7
	30	00	00	Others fixed assets (tables, chairs, comp	21	-	21
67	**00**	**00**	**00**	**Capital Expenditure**	**39,431**	**35,703**	**3,728**
				*** External Expenditure**	**25,377**	**25,377**	**-**
				*** Local Expenditure**	**14,054**	**10,326**	**3,728**
	30	00	00	Basic survey and technical extensions	445	411	34
	40	00	00	Fee for designs	2	-	2
	50	00	00	Project management	24	-	24
		04		Other project managment expenditure	24	-	24
	80	00	00	Construction expenditures	13,569	9,915	3,654
		01		Building construction	13,499	9,915	3,584
		09		Telecommunication projects	20	-	20
		12		Other infrastructure projects	50	-	50
	90	00	00	Purchase	13	-	13
		07	00	Renovation and overhaul	13	-	13
			01	Buildings	13	-	13

State Budget Expenditure Implementation for Year 2019

Planning and Investment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**168,848**	**90,004**	**78,844**
60	00	00	00	Civil servant salaries and subisdies	47,031	13,236	33,795
	10	00	00	Basic salary	43,832	12,357	31,475
		01		Actiing Employees	42,233	11,899	30,334
			01	Full Time Employees	41,692	11,681	30,011
			02	Intern Employees	541	218	322
		02		Salary for promoted staff	21	-	21
		03		Staff studying in the country	5	-	5
		04		Staff studying in the country	663	43	620
		05		Staff studying overseas	908	415	492
		06		Contract employees	3	-	3
	20	00	00	General Allowances	3,199	879	2,320
		01		Functional allowances	1,232	414	818
		02	00	Technical allowances	51	-	51
			01	Teachers allowances	-	-	-
			02	Health allowances	-	-	-
			03	Assembly members	51	-	51
			04	Others allowances	-	-	-
		03		Length of service allowance	1,229	322	906
		04		Hardwork and toxic	-	-	-
		05		Difficult and hazardous assigment	519	-	519
		06		Techer allowances	-	-	-
		07		Living allowances	169	143	26
			01	Leaders allowances	169	143	26
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	1,667	499	1,169
	10	00	00	Others Allowances	41	16	25
		10		Allowance for study in Oversea	41	16	25
	20	00	00	Family allowances	954	178	777
		01		Children allowances	778	148	630
		02		Spouse allowances	177	30	147
	30	00	00	Severance payment before retirement	452	239	212
	40	00	00	Extra work allowances	171	66	105
		01		Overtime	136	66	70
		04		Reporting & Rectification	2	-	2
		06		Surveillance	34	-	34
	60	00	00	Healthcare allowances for leadership	49	-	49
	70	00	00	Allowances social	0	-	0
62	00	00	00	Operation and Maintenances	21,757	7,476	14,282
	10	00	00	Utilities and Purchasing	7,304	3,350	3,955
		01		Fuel costs	2,931	1,115	1,816
		02	00	Operation costs	1,930	630	1,300
			01	Office supplies	1,410	413	997
			02	Printing template	277	75	202
			03	Magazines and newspapers	243	141	101
		03	00	Uniforms	42	38	4
		04	00	Purchsing of equipments	471	465	6
			01	Pedagogical equipments	0	-	0

Planning and Investment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			03	Purchasing of equipments	471	465	6
		05	00	Water, electricity costs	1,930	1,102	829
			01	Water costs	228	31	196
			02	Electricity costs	1,702	1,070	632
	20	00	00	Outside services	5,861	1,233	4,628
		01		Rental costs	141	134	7
			01	Building, house rentals	28	28	-
			02	Vehicles rentals	2	-	2
			03	Communication rentals	56	51	4
			04	Materials, machines and equipments	55	55	0
			05	Equipment rentals and others	-	-	-
		02		Repairs and maintenance	4,933	634	4,299
			01	Office and buildings	3,934	210	3,724
			02	Vehicles	405	176	229
			03	Machines and equipments	584	248	336
			09	Orthers	11	-	11
		03		Insurance	70	32	38
			01	Office	-	-	-
			02	Vihicles	58	32	26
			03	Orthers	12	-	12
		04		Post and telecommunication costs	364	160	203
			01	Postal costs	64	32	32
			02	Telecommunication charges	300	128	172
		06		Bank service charges	1	-	1
		08		Surveillance of offices	162	100	63
		11		Orther charges	191	174	17
	30	00	00	Travel expense	5,711	1,464	4,247
		01		In the country	5,050	888	4,162
		02		Overseas	661	576	85
	40	00	00	Costs for meetings and seminar	1,297	854	442
		01		Meeting	895	541	353
		02		Seminar	77	58	19
		03		Trainning	325	255	70
	50	00	00	Guest reception costs	497	216	281
		01		In the country	315	47	268
		02		Overseas	182	169	13
	60	00	00	Souvenirs costs	69	60	9
	70	00	00	Costs for national days	22	-	22
	80	00	00	Expend on tax, duty, fee and services	8	6	2
		03		Fees and services	8	6	2
	90	00	00	Other expendature administration	989	294	695
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,822**	**1,929**	**1,893**
	10	00	00	Subsidies on Politics	304	5	299
		02		Congress party	108	5	103
		03		Mass organizations	28	-	28
		04		Rural development	157	-	157
		05		Special activities	3	-	3
		06		Official activities	7	-	7
		07		Awards, medallion, orther	1	-	1
	20	00	00	Subsidies on Economics	497	-	497

Planning and Investment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		03		Goods Production promotion	270	-	270
		04		Bonus for village collect revenue	12	-	12
		08		Others	215	-	215
	40	00	00	Allowances	2,982	1,886	1,096
	50	00	00	Fees and Contribution to international organizatio	38	38	-
		03		Contribution to international meeting	38	38	-
64	00	00	00	Financial expenditure	-	-	-
65	00	00	00	Other expenditures	980	-	980
	40	00	00	Expenditure for revenue exceeding plan	980	-	980
66	00	00	00	Fixed Assets for administration	359	333	26
	20	00	00	Machines and equipments	122	115	7
	30	00	00	Others fixed assets (tables, chairs, computers...)	237	218	19
67	00	00	00	Capital Expenditure	93,231	66,531	26,700
				* External Expenditure	57,267	57,267	-
				* Local Expenditure	35,965	9,264	26,700
	10	00	00	Land development	35	-	35
	30	00	00	Basic survey and technical extensions	1,846	-	1,846
	40	00	00	Fee for designs	121	-	121
	50	00	00	Project management	3,864	2,876	988
		03		Government civil servants for project monitoring	2,976	2,337	639
		04		Other project managment expenditure	888	539	349
	60	00	00	Computer Software	269	269	-
	80	00	00	Construction expenditures	29,583	6,119	23,464
		01		Building construction	17,277	5,070	12,207
		03		Road construction (clay roads,asphalt roads, con	613	613	-
		06		Embankment construction	79	-	79
		07		Water supplied Projcts (reservoir , pipelines)	526	-	526
		10		Sport stadium and airport	10,110	-	10,110
		11		Irrigation projects	50	-	50
		12		Other infrastructure projects	929	437	492
	90	00	00	Purchase	248	-	248
		06		Purchase of other fixed assets	160	-	160
		07	00	Renovation and overhaul	88	-	88
			01	Buildings	88	-	88

State Budget Expenditure Implementation for Year 2019

Finance Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**595,884**	**368,302**	**227,582**
60	00	00	00	Civil servant salaries and subisdies	176,834	114,969	61,864
	10	00	00	Basic salary	165,397	108,152	57,245
		01		Actiing Employees	163,962	107,723	56,239
			01	Full Time Employees	163,325	107,352	55,973
			02	Intern Employees	637	371	266
		02		Salary for promoted staff	25	-	25
		04		Staff studying in the country	741	39	702
		05		Staff studying overseas	605	390	215
		06		Contract employees	64	-	64
	20	00	00	General Allowances	11,437	6,818	4,619
		01		Functional allowances	2,553	1,338	1,215
		02	00	Technical allowances	121	62	59
			01	Teachers allowances	62	62	-
			03	Assembly members	15	-	15
			04	Others allowances	44	-	44
		03		Length of service allowance	7,042	4,664	2,379
		04		Hardwork and toxic	103	80	23
		05		Difficult and hazardous assigment	1,554	610	944
		07		Living allowances	64	64	-
			01	Leaders allowances	64	64	-
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	29,599	15,126	14,473
	10	00	00	Others Allowances	4,403	3,808	594
		08		Allowance for voluntaries	4,347	3,763	583
			01	General Village	4,347	3,763	583
		10		Allowance for study in Oversea	56	45	11
	20	00	00	Family allowances	4,579	3,040	1,539
		01		Children allowances	3,697	2,473	1,224
		02		Spouse allowances	882	567	315
	30	00	00	Severance payment before retirement	1,136	429	707
	40	00	00	Extra work allowances	17,796	7,715	10,081
		01		Overtime	6,932	4,045	2,887
		02		Translation	39	39	-
		03		Research and studies	94	94	-
		04		Reporting & Rectification	441	235	206
		05		Special for teacher	2,603	2,603	-
		06		Surveillance	7,688	700	6,988
	50	00	00	Other allowances	1,071	128	943
		01	00	Allowances for the students in the count	865	-	865
			02	Secondary students	225	-	225
			03	Intermediate students	3	-	3
			04	Higher students	631	-	631
			05	Sisability for ethnic and orphans	6	-	6

Finance Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		03	00	Allowances for Local students in training	112	96	16
			01	Food costs	58	48	10
			02	Traveling costs	54	48	6
		05	00	Allowances for employee studying in Lo	13	-	13
			01	Food costs	10	-	10
			02	Traveling costs	2	-	2
		06	00	Transportation cost for students	82	32	50
	60	00	00	Healthcare allowances for leadership	552	5	547
	70	00	00	Allowances social	62	-	62
		02		Children Allowances of retired Employee	1	-	1
		05		Death allowances	2	-	2
		06		Medical treatment allowances	60	-	60
62	00	00	00	Operation and Maintenances	161,598	89,137	72,461
	10	00	00	Utilities and Purchasing	77,118	47,228	29,889
		01		Fuel costs	10,654	4,965	5,689
		02	00	Operation costs	36,988	30,136	6,852
			01	Office supplies	10,823	5,305	5,519
			02	Printing template	25,245	24,273	972
			03	Magazines and newspapers	919	559	361
		03	00	Uniforms	3,688	3,249	439
		04	00	Purchsing of equipments	4,205	3,723	482
			01	Pedagogical equipments	347	254	93
			02	Medical equipments	12	-	12
			03	Purchasing of equipments	3,837	3,459	378
			04	Purchasing of medical drugs	10	10	-
		05	00	Water, electricity costs	21,582	5,155	16,427
			01	Water costs	2,828	659	2,169
			02	Electricity costs	18,755	4,496	14,258
	20	00	00	Outside services	29,003	17,675	11,329
		01		Rental costs	7,630	7,389	241
			01	Building, house rentals	595	500	95
			02	Vehicles rentals	104	100	4
			03	Communication rentals	3,675	3,573	102
			04	Materials, machines and equipments	151	129	22
			05	Equipment rentals and others	3,105	3,088	17
		02		Repairs and maintenance	16,933	8,055	8,878
			01	Office and buildings	6,726	4,712	2,014
			02	Vehicles	3,218	1,544	1,674
			03	Machines and equipments	2,504	1,463	1,041
			04	Cultural and park	1,190	-	1,190
			05	Road and bridcge	1,600	-	1,600
			07	Airport & sport ground	200	-	200
			08	Irrigations	5	-	5
			09	Orthers	1,491	337	1,155
		03		Insurance	500	215	285
			01	Office	15	15	-
			02	Vihicles	470	195	275

Finance Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			03	Orthers	15	5	10
		04		Post and telecommunication costs	1,353	713	641
			01	Postal costs	369	291	78
			02	Telecommunication charges	984	421	563
		05		Material transportation costs	395	356	39
		06		Bank service charges	178	165	13
		07		translate service charges	77	68	9
		08		Surveillance of offices	954	534	420
		11		Orther charges	983	180	803
	30	00	00	Travel expense	17,869	9,357	8,512
		01		In the country	15,544	7,067	8,477
		02		Overseas	2,325	2,290	35
	40	00	00	Costs for meetings and seminar	12,640	10,626	2,014
		01		Meeting	4,986	3,422	1,564
		02		Seminar	646	544	102
		03		Trainning	7,009	6,660	349
	50	00	00	Guest reception costs	5,275	2,905	2,371
		01		In the country	4,480	2,241	2,240
		02		Overseas	795	664	131
	60	00	00	Souvenirs costs	583	283	300
	70	00	00	Costs for national days	1,148	164	984
	80	00	00	Expend on tax, duty, fee and services	0	-	0
	90	00	00	Other expendature administration	17,961	899	17,062
63	00	00	00	Subsidies and Contribution	55,356	21,222	34,135
	10	00	00	Subsidies on Politics	4,295	379	3,916
		02		Congress party	896	100	796
		03		Mass organizations	1,291	258	1,033
		04		Rural development	2,035	-	2,035
		05		Special activities	52	-	52
		07		Awards, medallion, orther	20	20	-
	20	00	00	Subsidies on Economics	21,155	240	20,915
		03		Goods Production promotion	2,770	-	2,770
		04		Bonus for village collect revenue	15,553	-	15,553
		05		Fodder (New)	278	-	278
		08		Others	2,553	240	2,313
	30	00	00	Subsidies on Cultural and Social	538	408	130
		01		Quality improvement and development c	377	258	119
		07		Magazines and newspapers	161	150	11
	40	00	00	Allowances	29,368	20,195	9,173
	60	00	00	Indemnities	1	-	1
		02		Indemnities for natural disasters	1	-	1
64	00	00	00	Financial expenditure	-	-	-
65	00	00	00	Other expenditures	29,211	-	29,211
	30	00	00	Government and Local reserve funds	204	-	204
		02		Local reserve funds	204	-	204
	40	00	00	Expenditure for revenue exceeding plan	28,860	-	28,860
	50	00	00	Orthers Expenditure	147	-	147

Finance Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
66	00	00	00	Fixed Assets for administration	10,385	8,174	2,211
	10	00	00	Vihicles	584	240	344
	20	00	00	Machines and equipments	1,149	117	1,032
	30	00	00	Others fixed assets (tables, chairs, com	8,652	7,816	836
67	00	00	00	Capital Expenditure	132,901	119,674	13,227
				* External Expenditure	92,649	92,649	-
				* Local Expenditure	40,252	27,025	13,227
	10	00	00	Land development	403	-	403
	30	00	00	Basic survey and technical extensions	289	-	289
	50	00	00	Project management	300	-	300
		03		Government civil servants for project mo	1	-	1
		04		Other project managment expenditure	300	-	300
	60	00	00	Computer Software	35	-	35
	80	00	00	Construction expenditures	38,933	27,025	11,908
		01		Building construction	32,338	27,025	5,313
		02		Bridge construction	120	-	120
		03		Road construction (clay roads,asphalt ro	5,802	-	5,802
		11		Irrigation projects	280	-	280
		12		Other infrastructure projects	393	-	393
	90	00	00	Purchase	292	-	292
		01		Buildings	59	-	59

State Budget Expenditure Implementation for Year 2019

Agriculture and Forestry Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**614,738**	**177,992**	**436,746**
60	00	00	00	Civil servant salaries and subisdies	250,816	48,790	202,026
	10	00	00	Basic salary	233,525	45,912	187,613
		01		Actiing Employees	227,865	44,321	183,544
			01	Full Time Employees	226,918	43,900	183,019
			02	Intern Employees	947	421	525
		02		Salary for promoted staff	164	-	164
		03		Staff studying in the country	37	-	37
		04		Staff studying in the country	3,484	368	3,116
		05		Staff studying overseas	1,940	1,223	718
		06		Contract employees	34	-	34
	20	00	00	General Allowances	17,291	2,878	14,413
		01		Functional allowances	3,825	910	2,915
		02	00	Technical allowances	164	117	48
			01	Teachers allowances	112	111	2
			02	Health allowances	3	-	3
			03	Assembly members	49	6	43
		03		Length of service allowance	9,574	1,683	7,891
		04		Hardwork and toxic	42	39	3
		05		Difficult and hazardous assigment	3,549	-	3,549
		07		Living allowances	137	130	7
			01	Leaders allowances	137	130	7
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	17,835	10,773	7,062
	10	00	00	Others Allowances	110	79	30
		08		Allowance for voluntaries	1	-	1
			01	General Village	1	-	1
		10		Allowance for study in Oversea	108	79	29
	20	00	00	Family allowances	6,325	871	5,454
		01		Children allowances	4,962	670	4,293
		02		Spouse allowances	1,363	201	1,162
	30	00	00	Severance payment before retirement	1,497	668	829
	40	00	00	Extra work allowances	4,806	4,170	636
		01		Overtime	3,284	2,850	434
		02		Translation	0	-	0
		03		Research and studies	1,200	1,200	-
		04		Reporting & Rectification	5	-	5
		06		Surveillance	317	120	197
	50	00	00	Other allowances	5,028	4,985	43
		01	00	Allowances for the students in the country	1,808	1,765	43
			03	Intermediate students	59	59	-
			04	Higher students	1,735	1,706	29
			05	Sisability for ethnic and orphans	15	-	15
		03	00	Allowances for Local students in training	3,000	3,000	-

Agriculture and Forestry Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			01	Food costs	2,400	2,400	-
			02	Traveling costs	600	600	-
		06	00	Transportation cost for students	220	220	-
	60	00	00	Healthcare allowances for leadership	67	-	67
	70	00	00	Allowances social	2	-	2
		05		Death allowances	2	-	2
62	00	00	00	Operation and Maintenances	33,501	7,864	25,637
	10	00	00	Utilities and Purchasing	21,277	5,674	15,603
		01		Fuel costs	11,064	3,060	8,005
		02	00	Operation costs	6,108	655	5,454
			01	Office supplies	5,606	550	5,056
			02	Printing template	220	-	220
			03	Magazines and newspapers	282	105	178
		03	00	Uniforms	260	260	-
		04	00	Purchsing of equipments	139	50	89
			01	Pedagogical equipments	50	50	-
			03	Purchasing of equipments	89	-	89
		05	00	Water, electricity costs	3,706	1,650	2,056
			01	Water costs	1,066	550	516
			02	Electricity costs	2,640	1,100	1,540
	20	00	00	Outside services	3,770	870	2,899
		01		Rental costs	310	310	1
			03	Communication rentals	310	310	0
			04	Materials, machines and equipments	1	-	1
		02		Repairs and maintenance	2,370	200	2,170
			01	Office and buildings	304	50	254
			02	Vehicles	1,224	100	1,124
			03	Machines and equipments	223	50	173
			09	Orthers	619	-	619
		03		Insurance	105	60	45
			01	Office	-	-	-
			02	Vihicles	105	60	45
		04		Post and telecommunication costs	657	301	356
			01	Postal costs	37	13	24
			02	Telecommunication charges	620	288	332
		05		Material transportation costs	0	-	0
		06		Bank service charges	5	-	5
		08		Surveillance of offices	186	-	186
		10		External consultation charges	4	-	4
		11		Orther charges	134	-	134
	30	00	00	Travel expense	6,623	1,000	5,623
		01		In the country	6,407	1,000	5,407
		02		Overseas	216	-	216
	40	00	00	Costs for meetings and seminar	422	-	422
		01		Meeting	348	-	348
		02		Seminar	27	-	27
		03		Trainning	46	-	46

Agriculture and Forestry Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	50	00	00	Guest reception costs	1,154	320	834
		01		In the country	1,103	320	783
		02		Overseas	52	-	52
	60	00	00	Souvenirs costs	51	-	51
	70	00	00	Costs for national days	36	-	36
	80	00	00	Expend on tax, duty, fee and services	0	-	0
	90	00	00	Other expendature administration	168	-	168
63	**00**	**00**	**00**	**Subsidies and Contribution**	**33,146**	**27,664**	**5,482**
	10	00	00	Subsidies on Politics	291	-	291
		02		Congress party	32	-	32
		03		Mass organizations	8	-	8
		04		Rural development	250	-	250
	20	00	00	Subsidies on Economics	28,286	24,778	3,507
		01		Subsidies the price	5	-	5
		03		Goods Production promotion	27,925	24,778	3,147
		04		Bonus for village collect revenue	4	-	4
		05		Fodder (New)	38	-	38
		08		Others	314	-	314
	30	00	00	Subsidies on Cultural and Social	2,887	2,885	2
		01		Quality improvement and development of edu	2,885	2,885	-
		07		Magazines and newspapers	2	-	2
	40	00	00	Allowances	1,656	-	1,656
	50	00	00	Fees and Contribution to international organiz	23	-	23
		02		Contribution to international organization	23	-	23
	60	00	00	Indemnities	4	-	4
		01		Indemnities for natural disasters	4	-	4
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
65	**00**	**00**	**00**	**Other expenditures**	**2,613**	**-**	**2,613**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	150	-	150
		02		Local reserve funds	150	-	150
	40	00	00	Expenditure for revenue exceeding plan	2,463	-	2,463
66	**00**	**00**	**00**	**Fixed Assets for administration**	**48**	**-**	**48**
	20	00	00	Machines and equipments	22	-	22
	30	00	00	Others fixed assets (tables, chairs, computers	26	-	26
67	**00**	**00**	**00**	**Capital Expenditure**	**276,779**	**82,901**	**193,878**
				*** External Expenditure**	**-**	**-**	**-**
				*** Local Expenditure**	**276,779**	**82,901**	**193,878**
	10	00	00	Land development	6,024	1,068	4,956
	30	00	00	Basic survey and technical extensions	6,276	3,385	2,891
	40	00	00	Fee for designs	1,126	530	596
	50	00	00	Project management	13,058	10,154	2,904
		03		Government civil servants for project monitorir	10,966	10,136	830
		04		Other project managment expenditure	2,092	18	2,074
	80	00	00	Construction expenditures	159,454	65,161	94,292
		01		Building construction	22,299	15,798	6,501

Agriculture and Forestry Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Bridge construction	595	515	80
		03		Road construction (clay roads,asphalt roads,	19,515	15,859	3,656
		06		Embankment construction	4,180	-	4,180
		07		Water supplied Projcts (reservoir , pipelines)	6,310	4,212	2,098
		08		Electricity supplied projects (electricity grid, hy	2,313	1,365	949
		10		Sport stadium and airport	120	-	120
		11		Irrigation projects	91,711	27,332	64,379
		12		Other infrastructure projects	12,410	80	12,330
	90	00	00	Purchase	90,841	2,602	88,239
		02		Machines and equipments	2,704	342	2,362
		03		Heavy machines (earth excavation)	565	565	-
		05		Seeds and offsprings	2,437	-	2,437
		07	00	Renovation and overhaul	85,135	1,695	83,440
			01	Buildings	589	479	110
			03	Road maintenance (clay roads, asphalt roads,	2,416	966	1,450
			07	Water supplied station maintenance (Stormw	70	-	70
			10	Sport stadium and airport maintenance	29	-	29
			11	Irrigation maintenance	73,571	250	73,321
			14	Machine and equipment maintenance	120	-	120
			15	Other fixed asset maintenance	8,341	-	8,341

State Budget Expenditure Implementation for Year 2019

Public Works and Transport Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	4,578,960	3,671,795	907,165
60	00	00	00	Civil servant salaries and subisdies	87,822	24,788	63,034
	10	00	00	Basic salary	82,150	23,054	59,095
		01		Actiing Employees	79,816	22,231	57,585
			01	Full Time Employees	79,287	21,986	57,301
			02	Intern Employees	529	246	284
		02		Salary for promoted staff	34	-	34
		03		Staff studying in the country	6	-	6
		04		Staff studying in the country	1,084	42	1,042
		05		Staff studying overseas	1,208	782	427
		06		Contract employees	2	-	2
	20	00	00	General Allowances	5,672	1,734	3,938
		01		Functional allowances	1,759	678	1,081
		02	00	Technical allowances	31	-	31
			03	Assembly members	30	-	30
			04	Others allowances	1	-	1
		03		Length of service allowance	3,112	911	2,201
		04		Hardwork and toxic	28	27	1
		05		Difficult and hazardous assigment	617	-	617
		07		Living allowances	125	117	7
			01	Leaders allowances	125	117	7
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	8,028	5,320	2,708
	10	00	00	Others Allowances	63	35	29
		10		Allowance for study in Oversea	63	35	29
	20	00	00	Family allowances	2,044	429	1,615
		01		Children allowances	1,585	323	1,262
		02		Spouse allowances	459	106	353
	30	00	00	Severance payment before retirement	583	313	270
	40	00	00	Extra work allowances	5,233	4,543	690
		01		Overtime	828	182	646
		06		Surveillance	4,405	4,361	44
	50	00	00	Other allowances	24	-	24
		01	00	Allowances for the students in the country	24	-	24
			04	Higher students	23	-	23
			05	Sisability for ethnic and orphans	1	-	1
	60	00	00	Healthcare allowances for leadership	77	-	77
	70	00	00	Allowances social	3	-	3
		02		Children Allowances of retired Employees	3	-	3
62	00	00	00	Operation and Maintenances	124,756	93,540	31,217
	10	00	00	Utilities and Purchasing	39,379	22,733	16,645
		01		Fuel costs	6,883	3,601	3,282
		02	00	Operation costs	14,492	7,903	6,588
			01	Office supplies	6,561	3,503	3,058

Public Works and Transport Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			02	Printing template	7,287	3,974	3,313
			03	Magazines and newspapers	644	427	217
		03	00	Uniforms	2,134	1,618	516
		04	00	Purchsing of equipments	4,351	-	4,351
			01	Pedagogical equipments	81	-	81
			03	Purchasing of equipments	4,270	-	4,270
		05	00	Water, electricity costs	11,519	9,610	1,908
			01	Water costs	1,388	1,003	384
			02	Electricity costs	10,131	8,607	1,524
	20	00	00	Outside services	62,242	55,330	6,912
		01		Rental costs	10,487	10,371	116
			02	Vehicles rentals	11	-	11
			03	Communication rentals	815	711	104
			04	Materials, machines and equipments	9,661	9,660	2
		02		Repairs and maintenance	30,977	25,136	5,841
			01	Office and buildings	18,955	17,081	1,874
			02	Vehicles	3,551	2,841	711
			03	Machines and equipments	6,629	5,215	1,414
			09	Orthers	1,842	-	1,842
		03		Insurance	1,590	1,555	35
			01	Office	1,240	1,240	-
			02	Vihicles	350	314	35
		04		Post and telecommunication costs	1,045	758	287
			01	Postal costs	467	424	42
			02	Telecommunication charges	578	334	244
		05		Material transportation costs	2	-	2
		06		Bank service charges	7	-	7
		08		Surveillance of offices	287	-	287
		11		Orther charges	17,847	17,510	337
	30	00	00	Travel expense	14,378	9,929	4,448
		01		In the country	9,379	5,106	4,273
		02		Overseas	4,999	4,823	176
	40	00	00	Costs for meetings and seminar	2,795	2,407	387
		01		Meeting	1,597	1,321	277
		02		Seminar	236	234	2
		03		Trainning	961	852	109
	50	00	00	Guest reception costs	1,989	1,362	627
		01		In the country	1,669	1,105	565
		02		Overseas	320	257	63
	60	00	00	Souvenirs costs	191	102	88
	70	00	00	Costs for national days	140	68	72
	80	00	00	Expend on tax, duty, fee and services	865	-	865
		01		customs duty	210	-	210
		02		Taxation	629	-	629
		03		Fees and services	26	-	26
	90	00	00	Other expendature administration	2,779	1,608	1,171

Public Works and Transport Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
63	00	00	00	Subsidies and Contribution	9,336	6,919	2,417
	10	00	00	Subsidies on Politics	383	-	383
		02		Congress party	62	-	62
		03		Mass organizations	8	-	8
		04		Rural development	260	-	260
		05		Special activities	2	-	2
		06		Official activities	51	-	51
		07		Awards, medallion, orther	1	-	1
	20	00	00	Subsidies on Economics	544	-	544
		03		Goods Production promotion	233	-	233
		04		Bonus for village collect revenue	19	-	19
		05		Fodder (New)	133	-	133
		08		Others	159	-	159
	30	00	00	Subsidies on Cultural and Social	2	-	2
		07		Magazines and newspapers	2	-	2
	40	00	00	Allowances	8,361	6,919	1,443
	50	00	00	Fees and Contribution to international organi	20	-	20
		03		Contribution to international meeting	20	-	20
	60	00	00	Indemnities	25	-	25
		01		Indemnities for natural disasters	25	-	25
64	00	00	00	Financial expenditure	-	-	-
65	00	00	00	Other expenditures	14,620	-	14,620
	30	00	00	Government and Local reserve funds	223	-	223
		02		Local reserve funds	223	-	223
	40	00	00	Expenditure for revenue exceeding plan	14,380	-	14,380
	50	00	00	Orthers Expenditure	17	-	17
66	00	00	00	Fixed Assets for administration	11,320	7,699	3,621
	10	00	00	Vihicles	3,465	2,288	1,177
	20	00	00	Machines and equipments	6,552	4,428	2,124
	30	00	00	Others fixed assets (tables, chairs, computer	1,303	982	320
67	00	00	00	Capital Expenditure	4,323,079	3,533,531	789,548
				* External Expenditure	2,182,342	2,182,342	-
				* Local Expenditure	2,140,737	1,351,189	789,548
	10	00	00	Land development	3,792	2,810	982
	20	00	00	Land compensation	266,757	262,635	4,122
	30	00	00	Basic survey and technical extensions	3,746	639	3,108
	40	00	00	Fee for designs	6,037	5,044	993
	50	00	00	Project management	22,388	20,492	1,896
		02		Project's national consultants	879	859	20
		03		Government civil servants for project monitor	16,723	14,925	1,798
		04		Other project managment expenditure	4,786	4,708	79
	60	00	00	Computer Software	79,610	79,610	-
	80	00	00	Construction expenditures	927,195	294,549	632,646
		01		Building construction	13,284	3,638	9,646
		02		Bridge construction	39,336	18,962	20,373
		03		Road construction (clay roads,asphalt roads,	753,027	235,258	517,768

Public Works and Transport Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		06		Embankment construction	69,125	10,478	58,647
		07		Water supplied Projcts (reservoir , pipelines	17,898	3,701	14,197
		08		Electricity supplied projects (electricity grid,	394	111	283
		09		Telecommunication projects	20,496	20,496	-
		10		Sport stadium and airport	141	141	-
		12		Other infrastructure projects	13,494	1,762	11,731
	90	00	00	Purchase	831,212	685,410	145,802
		03		Heavy machines (earth excavation)	7,786	-	7,786
		04		Vehicles	19	19	-
		07	00	Renovation and overhaul	823,407	685,391	138,016
			01	Buildings	1,700	-	1,700
			02	Bridges	5,915	4,287	1,628
			03	Road maintenance (clay roads, asphalt road	808,484	680,333	128,151
			04	Rail way maintenance	270	270	-
			05	waterway marking maintenance	10	-	10
			07	Water supplied station maintenance (Storm	2,542	423	2,119
			09	Telecommunication station maintenance	78	78	-
			11	Irrigation maintenance	4,409	-	4,409

State Budget Expenditure Implementation for Year 2019

Energy and Mining Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**805,522**	**727,972**	**77,551**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**36,328**	**9,455**	**26,873**
	10	00	00	Basic salary	33,925	8,813	25,111
		01		Actiing Employees	32,795	8,420	24,375
			01	Full Time Employees	32,597	8,233	24,365
			02	Intern Employees	198	188	10
		02		Salary for promoted staff	13	-	13
		03		Staff studying in the country	-	-	-
		04		Staff studying in the country	547	16	531
		05		Staff studying overseas	569	377	193
		06		Contract employees	-	-	-
	20	00	00	General Allowances	2,403	641	1,762
		01		Functional allowances	974	303	671
		02	00	Technical allowances	24	12	12
			03	Assembly members	24	12	12
		03		Length of service allowance	958	207	751
		04		Hardwork and toxic	2	2	-
		05		Difficult and hazardous assigment	328	-	328
		07		Living allowances	117	117	-
			01	Leaders allowances	117	117	-
	30	00	00	Social assistance benefits	-	-	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**1,346**	**259**	**1,087**
	10	00	00	Others Allowances	56	56	-
		10		Allowance for study in Oversea	56	56	-
	20	00	00	Family allowances	859	164	695
		01		Children allowances	700	138	562
		02		Spouse allowances	159	26	133
	30	00	00	Severance payment before retirement	213	39	174
	40	00	00	Extra work allowances	92	-	92
		01		Overtime	58	-	58
		04		Reporting & Rectification	2	-	2
		06		Surveillance	32	-	32
	50	00	00	Other allowances	90	-	90
		01	00	Allowances for the students in the country	90	-	90
			02	Secondary students	8	-	8
			04	Higher students	83	-	83
	60	00	00	Healthcare allowances for leadership	36	-	36
	70	00	00	Allowances social	-	-	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**23,079**	**17,730**	**5,349**
	10	00	00	Utilities and Purchasing	7,468	4,348	3,121
		01		Fuel costs	2,396	801	1,595
		02	00	Operation costs	3,032	2,062	970
			01	Office supplies	2,324	1,533	791
			02	Printing template	565	479	86
			03	Magazines and newspapers	143	50	93

Energy and Mining Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		03	00	Uniforms	123	122	1
		04	00	Purchsing of equipments	556	539	17
			03	Purchasing of equipments	556	539	17
		05	00	Water, electricity costs	1,362	824	537
			01	Water costs	172	36	136
			02	Electricity costs	1,190	788	402
	20	00	00	Outside services	3,790	3,224	566
		01		Rental costs	38	26	12
			02	Vehicles rentals	2	-	2
			03	Communication rentals	9	-	9
			04	Materials, machines and equipments	1	-	1
			05	Equipment rentals and others	26	26	-
		02		Repairs and maintenance	2,594	2,229	365
			01	Office and buildings	1,201	1,164	37
			02	Vehicles	815	583	232
			03	Machines and equipments	409	327	81
			08	Irrigations	4	-	4
			09	Orthers	166	155	11
		03		Insurance	38	29	9
			02	Vihicles	36	29	7
			03	Orthers	2	-	2
		04		Post and telecommunication costs	544	394	150
			01	Postal costs	48	15	33
			02	Telecommunication charges	496	379	117
		08		Surveillance of offices	13	-	13
		11		Orther charges	562	546	17
	30	00	00	Travel expense	7,015	5,724	1,291
		01		In the country	5,910	4,660	1,250
		02		Overseas	1,105	1,064	41
	40	00	00	Costs for meetings and seminar	4,409	4,195	214
		01		Meeting	2,524	2,347	177
		02		Seminar	85	81	4
		03		Trainning	1,800	1,767	33
	50	00	00	Guest reception costs	131	15	116
		01		In the country	121	15	106
		02		Overseas	10	-	10
	60	00	00	Souvenirs costs	16	-	16
	70	00	00	Costs for national days	36	20	16
	80	00	00	Expend on tax, duty, fee and services	1	-	1
		03		Fees and services	1	-	1
	90	00	00	Other expendature administration	212	204	8
63	**00**	**00**	**00**	**Subsidies and Contribution**	**3,919**	**2,385**	**1,534**
	10	00	00	Subsidies on Politics	265	-	265
		01		National election	-	-	-
		02		Congress party	46	-	46
		03		Mass organizations	32	-	32
		04		Rural development	180	-	180

Energy and Mining Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		05		Special activities	8	-	8
	20	00	00	Subsidies on Economics	2,436	1,985	451
		01		Subsidies the price	2	-	2
		02		Subsidies the interest	2	-	2
		03		Goods Production promotion	394	-	394
		04		Bonus for village collect revenue	2	-	2
		05		Fodder (New)	32	-	32
		08		Others	2,004	1,985	19
	30	00	00	Subsidies on Cultural and Social	50	50	-
		07		Magazines and newspapers	50	50	-
	40	00	00	Allowances	1,167	350	817
	50	00	00	Fees and Contribution to international orga	1	-	1
64	00	00	00	Financial expenditure	-	-	-
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃຫ່)	-	-	-
65	00	00	00	Other expenditures	2,547	-	2,547
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	2,547	-	2,547
	50	00	00	Orthers Expenditure	-	-	-
66	00	00	00	Fixed Assets for administration	760	735	25
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	2	-	2
	30	00	00	Others fixed assets (tables, chairs, compute	758	735	23
67	00	00	00	Capital Expenditure	737,544	697,408	40,136
				* External Expenditure	641,427	641,427	-
				* Local Expenditure	96,117	55,981	40,136
	30	00	00	Basic survey and technical extensions	240	-	240
	40	00	00	Fee for designs	20	-	20
	50	00	00	Project management	89	-	89
		03		Government civil servants for project monit	59	-	59
		04		Other project managment expenditure	30	-	30
	80	00	00	Construction expenditures	92,627	55,841	36,786
		01		Building construction	1,543	549	995
		07		Water supplied Projcts (reservoir , pipeline	4,081	-	4,081
		08		Electricity supplied projects (electricity grid	86,694	55,292	31,401
		10		Sport stadium and airport	229	-	229
		12		Other infrastructure projects	80	-	80
	90	00	00	Purchase	3,141	140	3,001
		07	00	Renovation and overhaul	3,141	140	3,001
			01	Buildings	560	140	420
			08	Power station maintenance (electricity grid	2,581	-	2,581

State Budget Expenditure Implementation for Year 2019

Industry and Commerce Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**182,433**	**117,172**	**65,261**
60	**00**	**00**	**00**	**Civil servant salaries and subisdies**	**62,574**	**12,102**	**50,472**
	10	00	00	Basic salary	58,278	11,139	47,139
		01		Actiing Employees	56,755	10,949	45,807
			01	Full Time Employees	56,402	10,779	45,624
			02	Intern Employees	353	170	183
		02		Salary for promoted staff	11	-	11
		03		Staff studying in the country	9	-	9
		04		Staff studying in the country	810	-	810
		05		Staff studying overseas	692	190	502
	20	00	00	General Allowances	4,296	963	3,333
		01		Functional allowances	1,480	378	1,102
		02	00	Technical allowances	224	189	35
			03	Assembly members	35	-	35
			04	Others allowances	189	189	-
		03		Length of service allowance	1,832	299	1,533
		04		Hardwork and toxic	1	-	1
		05		Difficult and hazardous assigment	657	-	657
		07		Living allowances	101	96	5
			01	Leaders allowances	101	96	5
	30	00	00	Social assistance benefits	-	-	-
61	**00**	**00**	**00**	**Compensation and Allowances**	**2,235**	**278**	**1,957**
	10	00	00	Others Allowances	65	15	50
		08		Allowance for voluntaries	32	-	32
			01	General Village	32	-	32
		10		Allowance for study in Oversea	32	15	17
	20	00	00	Family allowances	1,513	166	1,347
		01		Children allowances	1,241	141	1,100
		02		Spouse allowances	273	25	247
	30	00	00	Severance payment before retirement	473	80	393
	40	00	00	Extra work allowances	124	17	107
		01		Overtime	48	12	36
		04		Reporting & Rectification	21	5	16
		06		Surveillance	55	-	55
	50	00	00	Other allowances	4	-	4
		01	00	Allowances for the students in the country	4	-	4
			04	Higher students	4	-	4
	60	00	00	Healthcare allowances for leadership	56	-	56
62	**00**	**00**	**00**	**Operation and Maintenances**	**13,646**	**5,627**	**8,018**
	10	00	00	Utilities and Purchasing	7,216	1,943	5,274
		01		Fuel costs	3,260	886	2,373
		02	00	Operation costs	2,512	467	2,045
			01	Office supplies	1,874	311	1,563
			02	Printing template	498	115	384
			03	Magazines and newspapers	140	42	99

Industry and Commerce Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		03	00	Uniforms	22	-	22
		04	00	Purchsing of equipments	62	20	42
			01	Pedagogical equipments	20	20	-
			03	Purchasing of equipments	42	-	42
		05	00	Water, electricity costs	1,360	569	790
			01	Water costs	186	39	147
			02	Electricity costs	1,174	530	644
	20	00	00	Outside services	2,281	1,631	650
		01		Rental costs	21	-	21
			02	Vehicles rentals	2	-	2
			03	Communication rentals	7	-	7
			04	Materials, machines and equipments	12	-	12
		02		Repairs and maintenance	1,253	910	343
			01	Office and buildings	444	416	27
			02	Vehicles	417	225	192
			03	Machines and equipments	324	269	55
			09	Orthers	68	-	68
		03		Insurance	21	19	2
			02	Vihicles	21	19	2
		04		Post and telecommunication costs	415	222	193
			01	Postal costs	55	14	41
			02	Telecommunication charges	360	208	152
		08		Surveillance of offices	234	200	34
		09		Domestic consultation charges	90	90	-
		11		Orther charges	248	190	58
	30	00	00	Travel expense	3,046	1,577	1,470
		01		In the country	1,875	543	1,333
		02		Overseas	1,171	1,034	137
	40	00	00	Costs for meetings and seminar	528	251	276
		01		Meeting	439	246	193
		02		Seminar	34	-	34
		03		Trainning	54	5	49
	50	00	00	Guest reception costs	349	123	226
		01		In the country	286	74	213
		02		Overseas	63	50	13
	60	00	00	Souvenirs costs	10	2	8
	70	00	00	Costs for national days	27	2	25
	80	00	00	Expend on tax, duty, fee and services	1	-	1
		03		Fees and services	1	-	1
	90	00	00	Other expendature administration	187	98	89
63	**00**	**00**	**00**	**Subsidies and Contribution**	**12,263**	**10,269**	**1,994**
	10	00	00	Subsidies on Politics	517	132	385
		02		Congress party	55	39	16
		03		Mass organizations	114	17	97
		04		Rural development	300	70	230
		05		Special activities	42	-	42
		07		Awards, medallion, orther	6	6	-
	20	00	00	Subsidies on Economics	7,455	6,784	671

Industry and Commerce Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Subsidies the interest	2	-	2
		03		Goods Production promotion	7,247	6,769	478
		05		Fodder (New)	86	-	86
		08		Others	119	15	104
	30	00	00	Subsidies on Cultural and Social	2	-	2
		01		Quality improvement and development of edu	2	-	2
	40	00	00	Allowances	4,289	3,353	935
	60	00	00	Indemnities	1	-	1
		01		Indemnities for natural disasters	1	-	1
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
65	**00**	**00**	**00**	**Other expenditures**	**53**	**-**	**53**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	24	-	24
		01		Government reserve funds	-	-	-
		02		Local reserve funds	24	-	24
	40	00	00	Expenditure for revenue exceeding plan	29	-	29
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**324**	**296**	**28**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	2	-	2
	30	00	00	Others fixed assets (tables, chairs, computers	322	296	26
67	**00**	**00**	**00**	**Capital Expenditure**	**91,337**	**88,599**	**2,738**
				*** External Expenditure**	**82,616**	**82,616**	**-**
				*** Local Expenditure**	**8,722**	**5,983**	**2,738**
	10	00	00	Land development	35	-	35
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	376	318	58
	40	00	00	Fee for designs	200	200	-
	50	00	00	Project management	1,457	1,280	177
		02		Project's national consultants	200	200	-
		04		Other project managment expenditure	1,257	1,080	177
	80	00	00	Construction expenditures	6,654	4,186	2,469
		01		Building construction	6,270	4,186	2,084
		09		Telecommunication projects	84	-	84
		12		Other infrastructure projects	300	-	300

State Budget Expenditure Implementation for Year 2019

Information and Culture Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**346,920**	**221,719**	**125,201**
60	00	00	00	Civil servant salaries and subisdies	109,764	39,620	70,144
	10	00	00	Basic salary	101,878	36,583	65,295
		01		Actiing Employees	97,817	35,597	62,221
			01	Full Time Employees	97,465	35,413	62,053
			02	Intern Employees	352	184	168
		02		Salary for promoted staff	29	-	29
		03		Staff studying in the country	14	14	-
		04		Staff studying in the country	1,726	259	1,467
		05		Staff studying overseas	1,407	713	694
		06		Contract employees	884	-	884
	20	00	00	General Allowances	7,886	3,037	4,849
		01		Functional allowances	2,215	821	1,394
		02	00	Technical allowances	681	469	212
			01	Teachers allowances	660	463	197
			02	Health allowances	-	-	-
			03	Assembly members	15	6	9
			04	Others allowances	6	-	6
		03		Length of service allowance	4,001	1,539	2,462
		04		Hardwork and toxic	145	82	63
		05		Difficult and hazardous assigment	711	-	711
		06		Techer allowances	-	-	-
		07		Living allowances	133	126	7
			01	Leaders allowances	133	126	7
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	14,640	3,921	10,719
	10	00	00	Others Allowances	60	34	26
		10		Allowance for study in Oversea	60	34	26
	20	00	00	Family allowances	2,171	539	1,632
		01		Children allowances	1,717	406	1,311
		02		Spouse allowances	454	132	321
	30	00	00	Severance payment before retirement	1,276	553	723
	40	00	00	Extra work allowances	9,116	1,337	7,779
		01		Overtime	7,381	892	6,489
		04		Reporting & Rectification	191	67	124
		05		Special for teacher	422	368	55
		06		Surveillance	1,122	10	1,112
	50	00	00	Other allowances	1,681	1,240	441
		01	00	Allowances for the students in the country	1,510	1,089	421
			02	Secondary students	91	-	91
			03	Intermediate students	617	503	114
			04	Higher students	796	586	211
			05	Sisability for ethnic and orphans	6	-	6
		03	00	Allowances for Local students in training	88	69	20
			01	Food costs	64	47	17
			02	Traveling costs	24	22	2
		05	00	Allowances for employee studying in Local and ov	79	79	-
			01	Food costs	42	42	-

Information and Culture Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			02	Traveling costs	38	38	-
		06	00	Transportation cost for students	3	3	-
	60	00	00	Healthcare allowances for leadership	337	218	118
62	**00**	**00**	**00**	**Operation and Maintenances**	**39,295**	**12,897**	**26,397**
	10	00	00	Utilities and Purchasing	17,033	7,229	9,804
		01		Fuel costs	6,382	2,694	3,688
		02	00	Operation costs	4,637	1,171	3,466
			01	Office supplies	3,006	741	2,265
			02	Printing template	1,049	65	984
			03	Magazines and newspapers	582	364	218
		03	00	Uniforms	45	8	37
		04	00	Purchsing of equipments	592	399	192
			01	Pedagogical equipments	11	11	-
			02	Medical equipments	0	-	0
			03	Purchasing of equipments	580	388	192
		05	00	Water, electricity costs	5,377	2,956	2,421
			01	Water costs	917	361	556
			02	Electricity costs	4,460	2,595	1,865
	20	00	00	Outside services	10,715	3,725	6,990
		01		Rental costs	418	405	12
			01	Building, house rentals	3	-	3
			02	Vehicles rentals	2	-	2
			03	Communication rentals	408	405	3
			04	Materials, machines and equipments	1	-	1
			05	Equipment rentals and others	4	-	4
		02		Repairs and maintenance	8,112	1,872	6,240
			01	Office and buildings	5,568	538	5,030
			02	Vehicles	1,140	724	416
			03	Machines and equipments	795	610	185
			04	Cultural and park	395	-	395
		03		Insurance	110	66	44
			02	Vihicles	110	66	44
		04		Post and telecommunication costs	787	340	447
			01	Postal costs	55	5	50
			02	Telecommunication charges	732	335	397
		05		Material transportation costs	18	17	1
		06		Bank service charges	5	4	0
		07		translate service charges	4	4	-
		08		Surveillance of offices	191	145	46
		09		Domestic consultation charges	187	187	-
		10		External consultation charges	248	248	-
		11		Orther charges	637	436	200
	30	00	00	Travel expense	2,836	806	2,030
		01		In the country	2,287	601	1,685
		02		Overseas	549	204	345
	40	00	00	Costs for meetings and seminar	1,382	250	1,132
		01		Meeting	686	100	585
		02		Seminar	147	84	63
		03		Trainning	549	65	483
	50	00	00	Guest reception costs	813	284	529
		01		In the country	454	99	355

Information and Culture Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02		Overseas	359	185	173
	60	00	00	Souvenirs costs	88	40	48
	70	00	00	Costs for national days	23	9	14
	80	00	00	Expend on tax, duty, fee and services	137	10	127
		01		customs duty	3	3	-
		02		Taxation	127	-	127
		03		Fees and services	7	7	-
	90	00	00	Other expendature administration	6,269	545	5,724
63	**00**	**00**	**00**	**Subsidies and Contribution**	**25,959**	**18,514**	**7,445**
	10	00	00	Subsidies on Politics	348	48	300
		02		Congress party	130	13	117
		03		Mass organizations	108	36	73
		04		Rural development	98	-	98
		05		Special activities	2	-	2
		06		Official activities	1	-	1
		07		Awards, medallion, orther	9	-	9
	20	00	00	Subsidies on Economics	3,798	3,452	345
		03		Goods Production promotion	3,683	3,437	247
		05		Fodder (New)	16	16	-
		08		Others	99	-	99
	30	00	00	Subsidies on Cultural and Social	9,348	7,318	2,029
		01		Quality improvement and development of educatio	173	148	25
		03		Consumers administration and food & medicine su	0	-	0
		04		Medical studies	1	-	1
		05		Improving information and news network	4,123	3,227	896
		06		Protecting and promoting the culture	3,335	2,397	938
		07		Magazines and newspapers	1,715	1,546	169
	40	00	00	Allowances	12,444	7,695	4,749
	50	00	00	Fees and Contribution to international organization	8	-	8
		03		Contribution to international meeting	8	-	8
	60	00	00	Indemnities	13	-	13
		01		Indemnities for natural disasters	7	-	7
		02		Indemnities for natural disasters	6	-	6
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ)	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃຫ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**197**	**-**	**197**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	197	-	197
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**741**	**693**	**48**
	10	00	00	Vihicles	227	219	8
	20	00	00	Machines and equipments	242	240	2
	30	00	00	Others fixed assets (tables, chairs, computers...)	272	234	38
67	**00**	**00**	**00**	**Capital Expenditure**	**156,324**	**146,072**	**10,252**
				*** External Expenditure**	**131,576**	**131,550**	**26**
				*** Local Expenditure**	**14,522**	**14,522**	**-**

Information and Culture Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	10	00	00	Land development	203	-	203
	20	00	00	Land compensation	71	-	71
	30	00	00	Basic survey and technical extensions	250	-	250
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	1,677	1,546	130
		01		Project's international consultants	2	-	2
		02		Project's national consultants	318	200	118
		03		Government civil servants for project monitoring	1,346	1,346	-
	60	00	00	Computer Software	9,455	-	9,455
	70	00	00	Intellectual property rights	6,469	-	6,469
	80	00	00	Construction expenditures	12,143	11,971	172
		01		Building construction	11,786	10,921	865
		04		Rail ways	240	-	240
		07		Water supplied Projcts (reservoir , pipelines)	430	-	430
		10		Sport stadium and airport	1,278	-	1,278
		11		Irrigation projects	248	-	248
		12		Other infrastructure projects	1,050	1,050	-
	90	00	00	Purchase	1,189	1,005	184
		02		Machines and equipments	505	505	-
		05		Seeds and offsprings	64	-	64
		06		Purchase of other fixed assets	33	-	33
		07	00	Renovation and overhaul	500	500	-
			01	Buildings	500	500	-
			07	Water supplied station maintenance (Stormwater	31	-	31

State Budget Expenditure Implementation for Year 2019

Labour and Social Welfare Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**1,475,431**	**1,399,756**	**75,675**
60	00	00	00	Civil servant salaries and subisdies	714,854	665,583.54	49,271
	10	00	00	Basic salary	54,216	9,506	44,710
		01		Actiing Employees	53,033	9,328	43,705
			01	Full Time Employees	52,736	9,172	43,564
			02	Intern Employees	297	156	141
		02		Salary for promoted staff	18	-	18
		03		Staff studying in the country	44	-	44
		04		Staff studying in the country	732	19	713
		05		Staff studying overseas	386	159	227
		06		Contract employees	3	-	3
	20	00	00	General Allowances	5,517	956	4,560
		01		Functional allowances	1,370	315	1,055
		02	00	Technical allowances	319	174	145
			01	Teachers allowances	273	162	111
			02	Health allowances	6	5	0
			03	Assembly members	40	6	34
			04	Others allowances	1	-	1
		03		Length of service allowance	3,040	383	2,657
		04		Hardwork and toxic	6	3	3
		05		Difficult and hazardous assigment	696	-	696
		07		Living allowances	86	82	4
			01	Leaders allowances	86	82	4
	30	00	00	Social assistance benefits	655,121	655,121	-
61	00	00	00	Compensation and Allowances	273,278	266,424.17	6,854
	10	00	00	Others Allowances	204	8.50	196
		07		Allowances for deputy chief village	50	-	50
			01	General Village	50	-	50
		08		Allowance for voluntaries	137	-	137
			01	General Village	137	-	137
		10		Allowance for study in Oversea	17	8.50	9
		11		Allowance for district committee who is	1	-	1
			01	Allowance for district committee (New)	0	-	0
			02	Allowance for district committee positior	0	-	0
	20	00	00	Family allowances	1,321	170	1,151
		01		Children allowances	1,028	135	893
		02		Spouse allowances	293	35	258
	30	00	00	Severance payment before retirement	3,994	173	3,821
	40	00	00	Extra work allowances	1,998	1,371	627
		01		Overtime	530	351	179
		04		Reporting & Rectification	31	-	31
		05		Special for teacher	1,020	1,020	-
		06		Surveillance	417	-	417
	50	00	00	Other allowances	1,197	300	897

Labour and Social Welfare Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		01	00	Allowances for the students in the coun	1,118	300	818
			02	Secondary students	444	-	444
			03	Intermediate students	370	-	370
			04	Higher students	4	-	4
			05	Sisability for ethnic and orphans	300	300	0
		05	00	Allowances for employee studying in L	74	-	74
			01	Food costs	66	-	66
			02	Traveling costs	9	-	9
		06	00	Transportation cost for students	5	-	5
	60	00	00	Healthcare allowances for leadership	148	116	33
	70	00	00	Allowances social	264,415	264,286	129
		01		Pension	30,000	30,000	-
		02		Children Allowances of retired Employe	1,944	1,944	-
		03		Disability allowances	218,138	218,013	125
		04		Allowances for supporting disabilities	1,091	1,087	4
		05		Death allowances	13,242	13,242	-
62	**00**	**00**	**00**	**Operation and Maintenances**	**21,762**	**9,826**	**11,936**
	10	00	00	Utilities and Purchasing	8,633	3,757	4,876
		01		Fuel costs	3,743	1,289	2,454
		02	00	Operation costs	3,178	1,656	1,523
			01	Office supplies	2,133	963	1,170
			02	Printing template	788	552	236
			03	Magazines and newspapers	258	140	117
		03	00	Uniforms	83	-	83
		04	00	Purchsing of equipments	586	502	83
			01	Pedagogical equipments	361	342	20
			02	Medical equipments	5	-	5
			03	Purchasing of equipments	209	150	58
			04	Purchasing of medical drugs	11	10	1
		05	00	Water, electricity costs	1,043	310	733
			01	Water costs	233	74	158
			02	Electricity costs	810	236	575
	20	00	00	Outside services	6,344	2,114	4,230
		01		Rental costs	40	-	40
			01	Building, house rentals	5	-	5
			02	Vehicles rentals	0	-	0
			03	Communication rentals	15	-	15
			04	Materials, machines and equipments	20	-	20
		02		Repairs and maintenance	4,878	1,409	3,469
			01	Office and buildings	423	348	75
			02	Vehicles	872	640	232
			03	Machines and equipments	496	420	76
			09	Orthers	3,087	-	3,087
		03		Insurance	72	42	31
			02	Vihicles	72	42	31
		04		Post and telecommunication costs	460	145	315
			01	Postal costs	105	25	80

Labour and Social Welfare Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			02	Telecommunication charges	356	120	236
		06		Bank service charges	8	5	3
		08		Surveillance of offices	287	192	96
		11		Orther charges	597	322	276
	30	00	00	Travel expense	3,850	1,892	1,958
		01		In the country	1,902	25	1,877
		02		Overseas	1,947	1,867	81
	40	00	00	Costs for meetings and seminar	465	166	299
		01		Meeting	359	96	263
		02		Seminar	41	20	21
		03		Trainning	65	50	15
	50	00	00	Guest reception costs	723	265	458
		01		In the country	558	171	388
		02		Overseas	164	94	70
	60	00	00	Souvenirs costs	131	115	17
	70	00	00	Costs for national days	128	108	20
	80	00	00	Expend on tax, duty, fee and services	2	-	2
		03		Fees and services	2	-	2
	90	00	00	Other expendature administration	1,487	1,411	76
63	**00**	**00**	**00**	**Subsidies and Contribution**	**86,461**	**84,263**	**2,198**
	10	00	00	Subsidies on Politics	884	290	594
		02		Congress party	188	100	88
		03		Mass organizations	128	90	38
		04		Rural development	284	-	284
		05		Special activities	182	-	182
		06		Official activities	1	-	1
		07		Awards, medallion, orther	100	100	-
	20	00	00	Subsidies on Economics	9,818	9,603	215
		03		Goods Production promotion	201	-	201
		08		Others	9,617	9,603	14
	30	00	00	Subsidies on Cultural and Social	319	200	119
		01		Quality improvement and development	32	-	32
		02		Preventive and treatment healthcare	43	-	43
		06		Protecting and promoting the culture	1	-	1
		07		Magazines and newspapers	244	200	44
	40	00	00	Allowances	1,107	-	1,107
	60	00	00	Indemnities	74,333	74,170	163
		01		Indemnities for natural disasters	18,873	18,822	51
		02		Indemnities for natural disasters	55,460	55,348	113
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ່ມ(ເພີ້ມໃຫ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**197,267**	**197,000**	**267**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-

Labour and Social Welfare Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	30	00	00	Government and Local reserve funds	5.0	-	5.0
		02		Local reserve funds	5	-	5
	40	00	00	Expenditure for revenue exceeding plar	262	-	262
	50	00	00	Orthers Expenditure	197,000	197,000	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**729**	**678**	**51**
	10	00	00	Vihicles	17	-	17
	20	00	00	Machines and equipments	670	650	20
	30	00	00	Others fixed assets (tables, chairs, com	42	28	14
67	**00**	**00**	**00**	**Capital Expenditure**	**181,080**	**175,981**	**5,098**
				*** External Expenditure**	**164,772**	**164,772**	**-**
				*** Local Expenditure**	**16,308**	**11,209**	**5,098**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	281	-	281
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	5,468	5,329	139
		03		Government civil servants for project m	30	-	30
		04		Other project managment expenditure	5,438	5,329	109
	60	00	00	Computer Software	-	-	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	9,419	5,881	3,538
		01		Building construction	4,652	2,500	2,152
		12		Other infrastructure projects	4,767	3,381	1,386
	90	00	00	Purchase	1,141	-	1,141
		07	00	Renovation and overhaul	1,141	-	1,141
			15	Other fixed asset maintenance	1,141	-	1,141

State Budget Expenditure Implementation for Year 2019

Education Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**4,017,267**	**1,357,967**	**2,659,300**
60	00	00	00	Civil servant salaries and subisdies	2,431,114	160,962.94	2,270,151
	10	00	00	Basic salary	1,808,622	137,539	1,671,083
		01		Actiing Employees	1,777,012	128,693	1,648,319
			01	Full Time Employees	1,762,192	127,355	1,634,837
			02	Intern Employees	14,821	1,338	13,482
		02		Salary for promoted staff	592	-	592
		03		Staff studying in the country	1,025	-	1,025
		04		Staff studying in the country	13,443	928	12,515
		05		Staff studying overseas	15,002	6,435	8,567
		06		Contract employees	1,548	1,483	65
	20	00	00	General Allowances	622,492	23,424	599,068
		01		Functional allowances	24,168	3,104	21,065
		02	00	Technical allowances	339,771	10,463	329,308
			01	Teachers allowances	331,772	10,436	321,336
			02	Health allowances	7,378	-	7,378
			03	Assembly members	242	27	215
			04	Others allowances	379	-	379
		03		Length of service allowance	71,044	4,860	66,184
		04		Hardwork and toxic	74	69	5
		05		Difficult and hazardous assigment	132,757	-	132,757
		06		Techer allowances	46,112	109	46,003
		07		Living allowances	4,540	4,469	70
			01	Leaders allowances	243	175	68
			02	Employees allowances	2	-	2
			04	other	4,294	4,294	-
		08		Pedagogy	4,027	351	3,677
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	286,558	127,674.81	158,883
	10	00	00	Others Allowances	10,437	10,437.46	-
		08		Allowance for voluntaries	12,803	9,988	2,815
			01	General Village	12,803	9,988	2,815
		09		Allowance for monks	828	13	815
		10		Allowance for study in Oversea	4,249	436.75	3,813
	20	00	00	Family allowances	46,254	2,126	44,128
		01		Children allowances	38,680	1,784	36,897
		02		Spouse allowances	7,573	342	7,231
	30	00	00	Severance payment before retirement	13,799	2,543	11,256
	40	00	00	Extra work allowances	76,020	46,517	29,504
		01		Overtime	14,267	4,345	9,922
		02		Translation	1,214	827	387
		03		Research and studies	12,153	7,034	5,119
		04		Reporting & Rectification	11,055	7,710	3,346
		05		Special for teacher	30,501	21,683	8,818
		06		Surveillance	6,829	4,918	1,911
	50	00	00	Other allowances	129,937	65,990	63,946
		01	00	Allowances for the students in the country	85,299	36,671	48,628
			01	General students	1,845	1,350	495
			02	Secondary students	235	-	235
			03	Intermediate students	26,484	9,969	16,515
			04	Higher students	25,066	16,310	8,756
			05	Sisability for ethnic and orphans	31,669	9,042	22,627

Education Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02	00	Allowances for foreign students study in Laos	10,460	4,466	5,994
			01	Food costs	9,414	4,416	4,998
			02	Traveling costs	1,047	50	997
		03	00	Allowances for Local students in training	23,088	22,337	751
			01	Food costs	16,463	16,034	428
			02	Traveling costs	6,625	6,303	323
		04	00	Allowances for foreign students training in Laos	1,168	425	743
			01	Food costs	855	406	448
			02	Traveling costs	314	19	295
		05	00	Allowances for employee studying in Local and c	787	78	709
			01	Food costs	535	69	466
			02	Traveling costs	253	10	243
		06	00	Transportation cost for students	9,134	2,013	7,121
	60	00	00	Healthcare allowances for leadership	2,602	12	2,591
	70	00	00	Allowances social	66	50	16
		02		Children Allowances of retired Employees	11	-	11
		05		Death allowances	1	-	1
		06		Medical treatment allowances	53	50	4
62	00	00	00	Operation and Maintenances	339,542	199,560	139,982
	10	00	00	Utilities and Purchasing	244,363	154,122	90,241
		01		Fuel costs	73,050	10,085	62,965
		02	00	Operation costs	20,647	6,740	13,907
			01	Office supplies	17,066	4,924	12,142
			02	Printing template	2,283	1,127	1,156
			03	Magazines and newspapers	1,299	689	610
		03	00	Uniforms	2,817	2,330	486
		04	00	Purchsing of equipments	123,268	118,490	4,778
			01	Pedagogical equipments	118,897	115,175	3,722
			02	Medical equipments	97	93	4
			03	Purchasing of equipments	4,007	2,955	1,052
			04	Purchasing of medical drugs	267	267	-
		05	00	Water, electricity costs	24,581	16,478	8,103
			01	Water costs	8,592	6,000	2,593
			02	Electricity costs	15,989	10,478	5,511
	20	00	00	Outside services	42,880	24,472	18,408
		01		Rental costs	2,301	1,666	635
			01	Building, house rentals	32	-	32
			02	Vehicles rentals	253	97	155
			03	Communication rentals	1,660	1,473	187
			04	Materials, machines and equipments	54	48	6
			05	Equipment rentals and others	304	48	256
		02		Repairs and maintenance	29,298	17,873	11,425
			01	Office and buildings	16,192	10,140	6,052
			02	Vehicles	5,944	2,389	3,555
			03	Machines and equipments	4,781	3,421	1,360
			07	Airport & sport ground	60	60	-
			09	Orthers	2,322	1,864	458
		03		Insurance	835	290	545
			01	Office	38	38	-
			02	Vihicles	767	223	544
			03	Orthers	30	29	1
		04		Post and telecommunication costs	2,114	886	1,228
			01	Postal costs	226	43	183
			02	Telecommunication charges	1,888	843	1,045
		05		Material transportation costs	2,152	2,136	16

Education Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		06		Bank service charges	38	7	31
		08		Surveillance of offices	1,180	829	351
		10		External consultation charges	6	-	6
		11		Orther charges	4,955	784	4,172
	30	00	00	Travel expense	19,398	4,840	14,558
		01		In the country	14,440	2,295	12,145
		02		Overseas	4,958	2,545	2,413
	40	00	00	Costs for meetings and seminar	12,445	2,324	10,121
		01		Meeting	9,103	1,203	7,900
		02		Seminar	692	394	298
		03		Trainning	2,650	727	1,924
	50	00	00	Guest reception costs	5,181	1,655	3,526
		01		In the country	3,678	1,062	2,615
		02		Overseas	1,504	593	911
	60	00	00	Souvenirs costs	1,027	467	560
	70	00	00	Costs for national days	1,231	528	703
	80	00	00	Expend on tax, duty, fee and services	6	6	-
		03		Fees and services	6	6	-
	90	00	00	Other expendature administration	13,012	11,147	1,865
63	**00**	**00**	**00**	**Subsidies and Contribution**	**154,720**	**119,316**	**35,403**
	10	00	00	Subsidies on Politics	3,754	2,061	1,693
		01		National election	-	-	-
		02		Congress party	1,237	740	497
		03		Mass organizations	1,078	568	509
		04		Rural development	798	170	628
		05		Special activities	453	447	6
		07		Awards, medallion, orther	188	135	52
	20	00	00	Subsidies on Economics	3,354	1,005	2,349
		03		Goods Production promotion	1,231	971	260
		08		Others	2,124	35	2,089
	30	00	00	Subsidies on Cultural and Social	128,601	99,214	29,387
		01		Quality improvement and development of educati	127,739	98,600	29,139
		02		Preventive and treatment healthcare	3	-	3
		03		Consumers administration and food & medicine s	1	-	1
		05		Improving information and news network	246	37	209
		06		Protecting and promoting the culture	203	203	-
		07		Magazines and newspapers	410	374	36
	40	00	00	Allowances	18,927	16,983	1,943
	50	00	00	Fees and Contribution to international organizatio	47	30	16
		01		Fees to international organization	1	1	-
		02		Contribution to international organization	30	30	-
		03		Contribution to international meeting	16	-	16
	60	00	00	Indemnities	37	22	15
		01		Indemnities for natural disasters	37	22	15
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃໝ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**457**	**-**	**457**
	10	00	00	Contribute to state accummulation fund	90	-	90
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	20	-	20
		02		Local reserve funds	20	-	20
	40	00	00	Expenditure for revenue exceeding plan	346	-	346

Education Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
66	00	00	00	Fixed Assets for administration	4,134	1,980	2,154
	10	00	00	Vihicles	1,407	812	595
	20	00	00	Machines and equipments	617	50	567
	30	00	00	Others fixed assets (tables, chairs, computers...)	2,110	1,118	992
67	00	00	00	Capital Expenditure	800,743	748,472	52,270
				* External Expenditure	647,202	647,202	-
				* Local Expenditure	153,540	101,270	52,270
	10	00	00	Land development	808	-	808
	20	00	00	Land compensation	34	-	34
	30	00	00	Basic survey and technical extensions	966	60	906
	40	00	00	Fee for designs	843	564	279
	50	00	00	Project management	711	389	322
		03		Government civil servants for project monitoring	211	115	96
		04		Other project managment expenditure	500	274	226
	80	00	00	Construction expenditures	138,473	97,149	41,323
		01		Building construction	115,441	76,770	38,671
		03		Road construction (clay roads,asphalt roads, con	2,460	2,460	-
		09		Telecommunication projects	103	103	-
		10		Sport stadium and airport	799	-	799
		12		Other infrastructure projects	19,670	17,816	1,854
	90	00	00	Purchase	11,706	3,109	8,598
		01		Buildings	114	-	114
		02		Machines and equipments	2,099	1,709	391
		07	00	Renovation and overhaul	9,493	1,400	8,093
			01	Buildings	6,879	1,400	5,479
			03	Road maintenance (clay roads, asphalt roads, co	97	-	97
			08	Power station maintenance (electricity grid and hy	150	-	150
			10	Sport stadium and airport maintenance	430	-	430
			15	Other fixed asset maintenance	1,938	-	1,938

State Budget Expenditure Implementation for Year 2019

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**2,035,198**	**1,117,940**	**917,257**
60	00	00	00	Civil servant salaries and subisdies	430,598	92,632.55	337,965
	10	00	00	Basic salary	393,225	86,047	307,178
		01		Actiing Employees	373,117	81,222	291,895
			01	Full Time Employees	366,434	78,286	288,149
			02	Intern Employees	6,682	2,936	3,747
		02		Salary for promoted staff	329	-	329
		03		Staff studying in the country	214	-	214
		04		Staff studying in the country	16,747	3,519	13,228
		05		Staff studying overseas	2,535	1,296	1,238
		06		Contract employees	284	10	274
	20	00	00	General Allowances	37,373	6,586	30,787
		01		Functional allowances	4,903	1,273	3,630
		02	00	Technical allowances	5,974	1,451	4,523
			01	Teachers allowances	925	707	218
			02	Health allowances	5,011	743	4,268
			03	Assembly members	38	-	38
			04	Others allowances	-	-	-
		03		Length of service allowance	17,295	3,559	13,737
		04		Hardwork and toxic	801	268	533
		05		Difficult and hazardous assigment	8,360	-	8,360
		07		Living allowances	41	36	5
			01	Leaders allowances	41	36	5
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	241,760	37,413.00	204,347
	10	00	00	Others Allowances	808	67.20	741
		08		Allowance for voluntaries	808	67	741
			01	General Village	808	67	741
	20	00	00	Family allowances	6,949	1,022	5,927
		01		Children allowances	5,948	873	5,075
		02		Spouse allowances	1,001	149	853
	30	00	00	Severance payment before retirement	3,760	1,016	2,744
	40	00	00	Extra work allowances	219,719	29,095	190,623
		01		Overtime	10,405	40	10,365
		02		Translation	3	3	-
		04		Reporting & Rectification	306	-	306
		05		Special for teacher	7,083	2,857	4,226
		06		Surveillance	201,921	26,196	175,726
	50	00	00	Other allowances	4,911	2,756	2,154
		01	00	Allowances for the students in the count	1,905	430	1,474
			03	Intermediate students	80	-	80
			04	Higher students	1,778	384	1,394
			05	Sisability for ethnic and orphans	47	46	1
		03	00	Allowances for Local students in training	3,006	2,326	680

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			01	Food costs	2,148	1,511	637
			02	Traveling costs	858	815	43
	60	00	00	Healthcare allowances for leadership	257	4	253
	70	00	00	Allowances social	5,356	3,453	1,904
		02		Children Allowances of retired Employee	2	-	2
		04		Allowances for supporting disabilities	78	-	78
		05		Death allowances	5	-	5
		06		Medical treatment allowances	5,271	3,453	1,819
62	**00**	**00**	**00**	**Operation and Maintenances**	**526,889**	**245,388**	**281,501**
	10	00	00	Utilities and Purchasing	345,602	161,555	184,047
		01		Fuel costs	24,005	6,221	17,783
		02	00	Operation costs	34,286	9,301	24,985
			01	Office supplies	26,188	5,644	20,543
			02	Printing template	6,835	2,925	3,911
			03	Magazines and newspapers	1,263	732	530
		03	00	Uniforms	3,569	757	2,812
		04	00	Purchsing of equipments	244,891	129,191	115,700
			01	Pedagogical equipments	1,966	1,442	524
			02	Medical equipments	89,745	69,304	20,441
			03	Purchasing of equipments	24,361	17,281	7,080
			04	Purchasing of medical drugs	128,818	41,164	87,655
		05	00	Water, electricity costs	38,851	16,084	22,767
			01	Water costs	6,804	1,876	4,928
			02	Electricity costs	32,048	14,208	17,839
	20	00	00	Outside services	119,957	69,068	50,890
		01		Rental costs	1,775	1,135	640
			01	Building, house rentals	23	-	23
			02	Vehicles rentals	192	-	192
			03	Communication rentals	1,368	1,070	298
			04	Materials, machines and equipments	87	27	61
			05	Equipment rentals and others	105	39	66
		02		Repairs and maintenance	77,272	41,576	35,696
			01	Office and buildings	37,428	25,671	11,757
			02	Vehicles	11,721	2,971	8,750
			03	Machines and equipments	16,785	12,711	4,075
			04	Cultural and park	433	-	433
			09	Orthers	10,903	222	10,681
		03		Insurance	882	146	736
			01	Office	21	-	21
			02	Vihicles	842	146	696
			03	Orthers	19	-	19
		04		Post and telecommunication costs	3,720	959	2,761
			01	Postal costs	624	33	591
			02	Telecommunication charges	3,097	926	2,170
		05		Material transportation costs	254	16	239
		06		Bank service charges	120	10	110

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		08		Surveillance of offices	2,692	1,318	1,374
		09		Domestic consultation charges	177	-	177
		10		External consultation charges	139	-	139
		11		Orther charges	32,925	23,908	9,017
	30	00	00	Travel expense	25,202	4,850	20,352
		01		In the country	20,646	1,284	19,362
		02		Overseas	4,556	3,565	990
	40	00	00	Costs for meetings and seminar	8,799	853	7,945
		01		Meeting	6,545	554	5,992
		02		Seminar	238	84	154
		03		Trainning	2,016	216	1,800
	50	00	00	Guest reception costs	8,387	2,597	5,789
		01		In the country	7,258	2,167	5,091
		02		Overseas	1,128	430	698
	60	00	00	Souvenirs costs	857	315	542
	70	00	00	Costs for national days	818	129	690
	80	00	00	Expend on tax, duty, fee and services	54	8	46
		02		Taxation	2	2	-
		03		Fees and services	52	6	46
	90	00	00	Other expendature administration	17,214	6,014	11,200
63	**00**	**00**	**00**	**Subsidies and Contribution**	**405,516**	**344,397**	**61,119**
	10	00	00	Subsidies on Politics	2,994	1,699	1,295
		02		Congress party	431	5	426
		03		Mass organizations	254	-	254
		04		Rural development	564	-	564
		05		Special activities	42	-	42
		07		Awards, medallion, orther	1,703	1,694	9
	20	00	00	Subsidies on Economics	334	-	334
		03		Goods Production promotion	304	-	304
		08		Others	30	-	30
	30	00	00	Subsidies on Cultural and Social	395,194	342,698	52,496
		01		Quality improvement and development c	56,494	53,606	2,887
		02		Preventive and treatment healthcare	327,149	286,037	41,113
		03		Consumers administration and food & m	8,514	3,054	5,459
		04		Medical studies	2,889	-	2,889
		05		Improving information and news network	9	-	9
		06		Protecting and promoting the culture	130	-	130
		07		Magazines and newspapers	9	-	9
	40	00	00	Allowances	6,946	-	6,946
	50	00	00	Fees and Contribution to international or	16	-	16
		01		Fees to international organization	3	-	3
		02		Contribution to international organizatior	7	-	7
		03		Contribution to international meeting	7	-	7
	60	00	00	Indemnities	31	-	31
		01		Indemnities for natural disasters	10	-	10
		02		Indemnities for natural disasters	22	-	22

Public Health Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃໝ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**1,560**	**-**	**1,560**
	10	00	00	Contribute to state accummulation fund	48	-	48
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	1,513	-	1,513
66	**00**	**00**	**00**	**Fixed Assets for administration**	**7,619**	**6,719**	**900**
	10	00	00	Vihicles	2,257	2,124	133
	20	00	00	Machines and equipments	4,541	4,221	319
	30	00	00	Others fixed assets (tables, chairs, comp	821	373	448
67	**00**	**00**	**00**	**Capital Expenditure**	**421,256**	**391,391**	**29,865**
				*** External Expenditure**	**356,286**	**356,286**	**-**
				*** Local Expenditure**	**64,970**	**35,105**	**29,865**
	30	00	00	Basic survey and technical extensions	95	-	95
	40	00	00	Fee for designs	52	-	52
	50	00	00	Project management	573	-	573
		03		Government civil servants for project mo	141	-	141
		04		Other project managment expenditure	432	-	432
	80	00	00	Construction expenditures	56,689	35,105	21,584
		01		Building construction	47,839	31,999	15,840
		03		Road construction (clay roads,asphalt ro	50	-	50
		06		Embankment construction	-	-	-
		07		Water supplied Projcts (reservoir , pipel	2,641	-	2,641
		08		Electricity supplied projects (electricity g	167	-	167
		12		Other infrastructure projects	5,992	3,106	2,886
	90	00	00	Purchase	7,561	-	7,561
		02		Machines and equipments	319	-	319
		06		Purchase of other fixed assets	-	-	-
		07	00	Renovation and overhaul	7,242	-	7,242
			01	Buildings	130	-	130
			07	Water supplied station maintenance (S	6,552	-	6,552
			15	Other fixed asset maintenance	560	-	560

State Budget Expenditure Implementation for Year 2019

Home Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**249,141**	**49,756**	**199,385**
60	00	00	00	Civil servant salaries and subisdies	65,037	11,305	53,732
	10	00	00	Basic salary	60,550	10,490	50,059
		01		Actiing Employees	58,480	10,037	48,443
			01	Full Time Employees	57,994	9,990	48,004
			02	Intern Employees	485	46	439
		02		Salary for promoted staff	24	-	24
		04		Staff studying in the country	1,041	59	981
		05		Staff studying overseas	1,005	395	611
	20	00	00	General Allowances	4,487	814	3,673
		01		Functional allowances	1,528	310	1,218
		02	00	Technical allowances	42	6	36
			02	Health allowances	11	-	11
			03	Assembly members	31	6	25
			04	Others allowances	0	-	0
		03		Length of service allowance	1,590	339	1,251
		04		Hardwork and toxic	21	20	1
		05		Difficult and hazardous assigment	1,159	-	1,159
		07		Living allowances	147	140	7
			01	Leaders allowances	147	140	7
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	133,779	581.81	133,198
	10	00	00	Others Allowances	131,260	40.00	131,220
		01		Allowances for chief big village	18,127	-	18,127
			01	General Village	18,037	-	18,037
			02	Village under Degree 99/PM or 3 Build	90	-	90
		02		Allowances for deputy chief big village	6,582	-	6,582
			01	General Village	6,384	-	6,384
			02	Village under Degree 99/PM or 3 Build	198	-	198
		03		Allowances for chief village	15,513	-	15,513
			01	General Village	15,366	-	15,366
			02	Village under Degree 99/PM or 3 Build	147	-	147
		04		Villiage authorities	11,425	-	11,425
			01	General Village	10,922	-	10,922
			02	Village under Degree 99/PM or 3 Build	503	-	503
		05		Head of villiage	20,468	-	20,468
			01	General Village	20,468	-	20,468
		06		Deputy head of villiage	33,261	-	33,261
			01	General Village	33,015	-	33,015
			02	Village under Degree 99/PM or 3 Build	245	-	245
		07		Allowances for deputy chief village	25,700	-	25,700
			01	General Village	25,181	-	25,181
			02	Village under Degree 99/PM or 3 Build	519	-	519
		08		Allowance for voluntaries	30	-	30
			01	General Village	30	-	30

Home Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		09		Allowance for monks	70	-	70
		10		Allowance for study in Oversea	72	40.00	32
		11		Allowance for district committee who is not g	14	-	14
			01	Allowance for district committee (New)	13	-	13
			02	Allowance for district committee position (Ne	0	-	0
	20	00	00	Family allowances	1,475	188	1,287
		01		Children allowances	1,207	148	1,058
		02		Spouse allowances	268	40	228
	30	00	00	Severance payment before retirement	491	140	351
	40	00	00	Extra work allowances	217	68	149
		01		Overtime	128	68	60
		04		Reporting & Rectification	51	-	51
		06		Surveillance	38	-	38
	50	00	00	Other allowances	155	-	155
		01	00	Allowances for the students in the country	28	-	28
			04	Higher students	27	-	27
			05	Sisability for ethnic and orphans	0	-	0
		05	00	Allowances for employee studying in Local a	127	-	127
			01	Food costs	74	-	74
			02	Traveling costs	53	-	53
	60	00	00	Healthcare allowances for leadership	182	146	36
	70	00	00	Allowances social	1	-	1
		02		Children Allowances of retired Employees	1	-	1
62	**00**	**00**	**00**	**Operation and Maintenances**	**12,098**	**4,614**	**7,483**
	10	00	00	Utilities and Purchasing	7,026	2,360	4,665
		01		Fuel costs	3,612	1,011	2,601
		02	00	Operation costs	2,301	724	1,577
			01	Office supplies	1,657	429	1,228
			02	Printing template	448	203	245
			03	Magazines and newspapers	196	92	104
		03	00	Uniforms	17	17	-
		04	00	Purchsing of equipments	28	-	28
			03	Purchasing of equipments	28	-	28
		05	00	Water, electricity costs	1,068	608	459
			01	Water costs	181	58	123
			02	Electricity costs	887	551	337
	20	00	00	Outside services	1,770	929	841
		01		Rental costs	1	-	1
			02	Vehicles rentals	1	-	1
		02		Repairs and maintenance	1,116	572	544
			01	Office and buildings	150	107	43
			02	Vehicles	621	205	416
			03	Machines and equipments	327	260	67
			04	Cultural and park	5	-	5
			09	Orthers	13	-	13
		03		Insurance	75	49	26
			02	Vihicles	75	49	26

Home Affairs Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		04		Post and telecommunication costs	381	143	238
			01	Postal costs	74	12	62
			02	Telecommunication charges	307	131	176
		08		Surveillance of offices	14	-	14
		11		Orther charges	182	164	17
	30	00	00	Travel expense	1,966	650	1,316
		01		In the country	1,589	301	1,288
		02		Overseas	377	349	28
	40	00	00	Costs for meetings and seminar	709	371	338
		01		Meeting	674	359	316
		02		Seminar	9	-	9
		03		Trainning	26	12	14
	50	00	00	Guest reception costs	494	218	276
		01		In the country	318	48	270
		02		Overseas	176	170	6
	60	00	00	Souvenirs costs	27	20	7
	70	00	00	Costs for national days	30	6	24
	80	00	00	Expend on tax, duty, fee and services	24	24	-
		03		Fees and services	24	24	-
	90	00	00	Other expendature administration	53	38	16
63	**00**	**00**	**00**	**Subsidies and Contribution**	**6,119**	**3,392**	**2,728**
	10	00	00	Subsidies on Politics	1,247	200	1,047
		01		National election	2	-	2
		02		Congress party	133	-	133
		03		Mass organizations	37	-	37
		04		Rural development	706	200	506
		05		Special activities	30	-	30
		07		Awards, medallion, orther	339	-	339
	20	00	00	Subsidies on Economics	276	-	276
		03		Goods Production promotion	128	-	128
		08		Others	148	-	148
	30	00	00	Subsidies on Cultural and Social	16	-	16
		02		Preventive and treatment healthcare	2	-	2
		06		Protecting and promoting the culture	12	-	12
		07		Magazines and newspapers	2	-	2
	40	00	00	Allowances	4,578	3,192	1,386
	50	00	00	Fees and Contribution to international organi	2	-	2
		02		Contribution to international organization	1	-	1
		03		Contribution to international meeting	1	-	1
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ	-	-	-
	40	00	00	ລາຍຈ່າຍສິ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃໝ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**217**	**-**	**217**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-

Home Affairs Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	30	00	00	Government and Local reserve funds	16	-	16
		01		Government reserve funds	-	-	-
		02		Local reserve funds	16	-	16
	40	00	00	Expenditure for revenue exceeding plan	202	-	202
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**290**	**200**	**90**
	10	00	00	Vihicles	64	-	64
	20	00	00	Machines and equipments	77	75	2
	30	00	00	Others fixed assets (tables, chairs, computer	149	125	24
67	**00**	**00**	**00**	**Capital Expenditure**	**31,601**	**29,664**	**1,937**
				*** External Expenditure**	**25,895**	**25,895**	**-**
				*** Local Expenditure**	**5,706**	**3,770**	**1,937**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	850	732	118
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	1,123	945	178
		01		Project's international consultants	-	-	-
		02		Project's national consultants	-	-	-
		03		Government civil servants for project monitor	975	945	30
		04		Other project managment expenditure	148	-	148
	80	00	00	Construction expenditures	2,874	1,534	1,341
		01		Building construction	2,874	1,534	1,341
		11		Irrigation projects	-	-	-
		12		Other infrastructure projects	-	-	-
	90	00	00	Purchase	859	559	300
		01		Buildings	100	-	100
		02		Machines and equipments	559	559	-
		03		Heavy machines (earth excavation)	-	-	-
		04		Vehicles	-	-	-
		05		Seeds and offsprings	-	-	-
		06		Purchase of other fixed assets	-	-	-
		07	00	Renovation and overhaul	200	-	200
			01	Buildings	200	-	200

State Budget Expenditure Implementation for Year 2019

Water Resource and Environment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	336,035	226,904	109,132
60	00	00	00	Civil servant salaries and subisdies	93,520	18,139	75,381
	10	00	00	Basic salary	87,828	17,091	70,737
		01		Actiing Employees	84,504	15,415	69,089
			01	Full Time Employees	84,039	15,321	68,718
			02	Intern Employees	465	94	371
		02		Salary for promoted staff	59	-	59
		03		Staff studying in the country	11	-	11
		04		Staff studying in the country	1,163	98	1,065
		05		Staff studying overseas	962	451	511
		06		Contract employees	1,129	1,127	2
	20	00	00	General Allowances	5,692	1,048	4,644
		01		Functional allowances	1,998	484	1,514
		02	00	Technical allowances	13	-	13
			03	Assembly members	13	-	13
		03		Length of service allowance	2,637	421	2,216
		04		Hardwork and toxic	5	5	1
		05		Difficult and hazardous assigment	893	-	893
		06		Techer allowances	1	-	1
		07		Living allowances	145	138	7
			01	Leaders allowances	145	138	7
61	00	00	00	Compensation and Allowances	6,367	1,848	4,519
	10	00	00	Others Allowances	369	369.08	-
		08		Allowance for voluntaries	348	348	-
			01	General Village	348	348	-
		10		Allowance for study in Oversea	21	20.68	-
	20	00	00	Family allowances	2,337	281	2,056
		01		Children allowances	1,902	230	1,672
		02		Spouse allowances	435	51	384
	30	00	00	Severance payment before retirement	619	150	469
	40	00	00	Extra work allowances	2,884	978	1,906
		01		Overtime	1,130	148	981
		03		Research and studies	499	499	-
		04		Reporting & Rectification	52	-	52
		06		Surveillance	1,204	331	873
	50	00	00	Other allowances	43	-	43
		01	00	Allowances for the students in the country	35	-	35
			01	General students	5	-	5
			04	Higher students	30	-	30
		05	00	Allowances for employee studying in Local and oversea	9	-	9
			01	Food costs	9	-	9
	60	00	00	Healthcare allowances for leadership	45	-	45
	70	00	00	Allowances social	70	70	-
		06		Medical treatment allowances	70	70	-
62	00	00	00	Operation and Maintenances	29,241	7,009	22,231
	10	00	00	Utilities and Purchasing	14,101	3,390	10,711
		01		Fuel costs	4,745	1,324	3,420

Water Resource and Environment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		02	00	Operation costs	5,736	955	4,780
			01	Office supplies	4,509	631	3,878
			02	Printing template	1,039	262	777
			03	Magazines and newspapers	188	62	126
		03	00	Uniforms	48	39	9
		04	00	Purchsing of equipments	1,521	312	1,209
			01	Pedagogical equipments	1	-	1
			02	Medical equipments	1	-	1
			03	Purchasing of equipments	1,518	312	1,206
			04	Purchasing of medical drugs	-	-	-
		05	00	Water, electricity costs	2,052	760	1,292
			01	Water costs	480	152	328
			02	Electricity costs	1,572	607	965
	20	00	00	Outside services	4,778	2,184	2,594
		01		Rental costs	109	-	109
			01	Building, house rentals	33	-	33
			02	Vehicles rentals	1	-	1
			03	Communication rentals	69	-	69
			04	Materials, machines and equipments	4	-	4
			05	Equipment rentals and others	1	-	1
		02		Repairs and maintenance	2,531	970	1,561
			01	Office and buildings	432	281	151
			02	Vehicles	1,074	461	613
			03	Machines and equipments	518	228	290
			09	Orthers	507	-	507
		03		Insurance	74	37	36
			01	Office	1	-	1
			02	Vihicles	73	37	36
		04		Post and telecommunication costs	752	467	285
			01	Postal costs	72	8	63
			02	Telecommunication charges	680	458	222
		05		Material transportation costs	16	-	16
		06		Bank service charges	5	-	5
		08		Surveillance of offices	190	144	46
		11		Orther charges	1,103	566	536
	30	00	00	Travel expense	7,749	599	7,151
		01		In the country	7,330	212	7,119
		02		Overseas	419	387	32
	40	00	00	Costs for meetings and seminar	1,199	239	960
		01		Meeting	834	146	688
		02		Seminar	82	71	11
		03		Trainning	283	22	261
	50	00	00	Guest reception costs	650	115	535
		01		In the country	554	20	535
		02		Overseas	95	95	-
	60	00	00	Souvenirs costs	26	2	24
	70	00	00	Costs for national days	32	5	27
	80	00	00	Expend on tax, duty, fee and services	3	-	3
		03		Fees and services	3	-	3
	90	00	00	Other expendature administration	703	475	227
63	**00**	**00**	**00**	**Subsidies and Contribution**	**21,893**	**18,497**	**3,396**
	10	00	00	Subsidies on Politics	646	211	435

Water Resource and Environment Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		01		National election	-	-	-
		02		Congress party	196	97	100
		03		Mass organizations	101	75	26
		04		Rural development	309	-	309
		07		Awards, medallion, orther	40	40	-
	20	00	00	Subsidies on Economics	831	224	606
		03		Goods Production promotion	334	-	334
		04		Bonus for village collect revenue	3	-	3
		05		Fodder (New)	14	-	14
		08		Others	480	224	255
	30	00	00	Subsidies on Cultural and Social	9	9	-
		07		Magazines and newspapers	9	9	-
	40	00	00	Allowances	20,407	18,052	2,355
64	00	00	00	Financial expenditure	-	-	-
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ)	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃຫ່)	-	-	-
65	00	00	00	Other expenditures	217	-	217
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	217	-	217
	50	00	00	Orthers Expenditure	-	-	-
66	00	00	00	Fixed Assets for administration	472	333	139
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	167	150	17
	30	00	00	Others fixed assets (tables, chairs, computers...)	305	183	122
67	00	00	00	Capital Expenditure	184,326	181,078	3,248
				* External Expenditure	174,443	174,443	-
				* Local Expenditure	9,882	6,634	3,248
	10	00	00	Land development	60	-	60
	20	00	00	Land compensation	56	-	56
	30	00	00	Basic survey and technical extensions	2,040	1,551	489
	40	00	00	Fee for designs	50	-	50
	50	00	00	Project management	2,265	2,000	265
		04		Other project managment expenditure	2,265	2,000	265
	80	00	00	Construction expenditures	5,047	2,720	2,327
		01		Building construction	4,803	2,720	2,083
		02		Bridge construction	121	-	121
		12		Other infrastructure projects	123	-	123
	90	00	00	Purchase	364	364	-
		07	00	Renovation and overhaul	364	364	-
			01	Buildings	364	364	-

State Budget Expenditure Implementation for Year 2019

Science and Technology Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	**Total Expenditure**	**84,596**	**56,523**	**28,074**
60	00	00	00	Civil servant salaries and subisdies	34,756	14,531	20,225
	10	00	00	Basic salary	32,677	13,692	18,986
		01		Actiing Employees	31,122	12,659	18,463
			01	Full Time Employees	30,978	12,555	18,423
			02	Intern Employees	144	104	40
		02		Salary for promoted staff	6	-	6
		03		Staff studying in the country	1	-	1
		04		Staff studying in the country	406	107	299
		05		Staff studying overseas	1,143	926	217
	20	00	00	General Allowances	2,079	839	1,239
		01		Functional allowances	935	428	506
		02	00	Technical allowances	7	-	7
			01	Teachers allowances	0	-	0
			03	Assembly members	6	-	6
			04	Others allowances	0	-	0
		03		Length of service allowance	856	265	591
		04		Hardwork and toxic	8	8	-
		05		Difficult and hazardous assigment	128	-	128
		07		Living allowances	146	139	7
			01	Leaders allowances	146	139	7
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	1,298	258.98	1,039
	10	00	00	Others Allowances	50	50.00	-
		10		Allowance for study in Oversea	50	50.00	-
	20	00	00	Family allowances	620	156	464
		01		Children allowances	509	132	377
		02		Spouse allowances	111	24	86
	30	00	00	Severance payment before retirement	168	53	115
	40	00	00	Extra work allowances	421	-	421
		01		Overtime	352	-	352
		04		Reporting & Rectification	44	-	44
		06		Surveillance	25	-	25
	60	00	00	Healthcare allowances for leadership	24	-	24
	70	00	00	Allowances social	16	-	16
		06		Medical treatment allowances	16	-	16
62	00	00	00	Operation and Maintenances	9,468	4,988	4,480
	10	00	00	Utilities and Purchasing	4,534	2,038	2,496
		01		Fuel costs	2,247	1,032	1,215
		02	00	Operation costs	1,594	716	878
			01	Office supplies	1,078	378	700
			02	Printing template	405	288	116
			03	Magazines and newspapers	112	50	62
		03	00	Uniforms	45	-	45
		04	00	Purchsing of equipments	24	-	24
			01	Pedagogical equipments	1	-	1
			03	Purchasing of equipments	23	-	23
		05	00	Water, electricity costs	624	290	334
			01	Water costs	144	60	84
			02	Electricity costs	481	230	251
	20	00	00	Outside services	2,882	2,385	496
		01		Rental costs	241	240	1

Science and Technology Sector (Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
			02	Vehicles rentals	0	-	0
			03	Communication rentals	240	240	-
			04	Materials, machines and equipments	1	-	1
		02		Repairs and maintenance	1,232	949	282
			01	Office and buildings	47	40	7
			02	Vehicles	485	269	216
			03	Machines and equipments	55	35	20
			09	Orthers	645	605	40
		03		Insurance	83	79	3
			02	Vihicles	83	79	3
		04		Post and telecommunication costs	196	101	94
			01	Postal costs	21	2	19
			02	Telecommunication charges	175	100	76
		08		Surveillance of offices	329	259	69
		11		Orther charges	802	756	46
	30	00	00	Travel expense	1,150	220	930
		01		In the country	1,061	160	901
		02		Overseas	89	60	29
	40	00	00	Costs for meetings and seminar	409	140	269
		01		Meeting	237	70	167
		02		Seminar	7	-	7
		03		Trainning	165	70	95
	50	00	00	Guest reception costs	423	200	223
		01		In the country	324	130	194
		02		Overseas	99	70	29
	60	00	00	Souvenirs costs	23	5	19
	70	00	00	Costs for national days	6	-	6
	90	00	00	Other expendature administration	41	-	41
63	**00**	**00**	**00**	**Subsidies and Contribution**	**30,819**	**29,340**	**1,478**
	10	00	00	Subsidies on Politics	3,090	2,848	242
		02		Congress party	312	300	12
		03		Mass organizations	300	290	11
		04		Rural development	1,007	792	215
		05		Special activities	3	-	3
		06		Official activities	1,467	1,467	-
	20	00	00	Subsidies on Economics	2,875	2,605	270
		03		Goods Production promotion	2,818	2,605	213
		04		Bonus for village collect revenue	45	-	45
		05		Fodder (New)	5	-	5
		08		Others	7	-	7
	30	00	00	Subsidies on Cultural and Social	10	-	10
		03		Consumers administration and food & medicine supply	9	-	9
		07		Magazines and newspapers	1	-	1
	40	00	00	Allowances	24,843	23,888	956
	60	00	00	Indemnities	0	-	0
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ)	-	-	-
	40	00	00	ລາຍຈ່າຍສິ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃຫ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**13**	**-**	**13**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	13	-	13
	50	00	00	Orthers Expenditure	-	-	-

Science and Technology Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
66	00	00	00	Fixed Assets for administration	77	50	27
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	7	-	7
	30	00	00	Others fixed assets (tables, chairs, computers...)	70	50	20
67	00	00	00	Capital Expenditure	8,165	7,354	811
				* External Expenditure	1,260	1,260	-
				* Local Expenditure	6,905	6,094	811
	30	00	00	Basic survey and technical extensions	79	-	79
	50	00	00	Project management	500	500	-
		03		Government civil servants for project monitoring	300	300	-
		04		Other project managment expenditure	200	200	-
	80	00	00	Construction expenditures	5,756	5,023	732
		01		Building construction	5,510	5,023	486
		08		Electricity supplied projects (electricity grid, hydro power dam)	26	-	26
		12		Other infrastructure projects	220	-	220
	90	00	00	Purchase	571	571	-
		02		Machines and equipments	571	571	-

State Budget Expenditure Implementation for Year 2019

Post Office Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
1	2	3	4	5	6=7+8	7	8
Div	Art	Para	Sub	Total Expenditure	94,724	72,207	22,516
60	00	00	00	Civil servant salaries and subisdies	25,206	11,335	13,871
	10	00	00	Basic salary	23,912	10,791	13,121
		01		Actiing Employees	22,635	10,197	12,438
			01	Full Time Employees	22,507	10,084	12,423
			02	Intern Employees	128	113	15
		02		Salary for promoted staff	8	-	8
		04		Staff studying in the country	422	19	403
		05		Staff studying overseas	848	576	272
	20	00	00	General Allowances	1,294	544	750
		01		Functional allowances	591	279	313
		02	00	Technical allowances	6	4	2
			01	Teachers allowances	4	4	-
			03	Assembly members	2	-	2
		03		Length of service allowance	544	186	358
		05		Difficult and hazardous assigment	78	-	78
		07		Living allowances	75	75	-
			01	Leaders allowances	75	75	-
	30	00	00	Social assistance benefits	-	-	-
61	00	00	00	Compensation and Allowances	628	111.13	517
	10	00	00	Others Allowances	81	-	81
		06		Deputy head of villiage	12	-	12
			02	Village under Degree 99/PM or 3 Build	12	-	12
		07		Allowances for deputy chief village	44	-	44
			02	Village under Degree 99/PM or 3 Build	44	-	44
		08		Allowance for voluntaries	14	-	14
			01	General Village	14	-	14
		11		Allowance for district committee who is not governm	10	-	10
			01	Allowance for district committee (New)	9	-	9
			02	Allowance for district committee position (New)	1	-	1
	20	00	00	Family allowances	373	111	262
		01		Children allowances	302	90	211
		02		Spouse allowances	71	21	51
	30	00	00	Severance payment before retirement	70	-	70
	40	00	00	Extra work allowances	68	-	68
		01		Overtime	41	-	41
		04		Reporting & Rectification	12	-	12
		06		Surveillance	15	-	15
	60	00	00	Healthcare allowances for leadership	20	-	20
	70	00	00	Allowances social	15	-	15
		06		Medical treatment allowances	15	-	15
62	00	00	00	Operation and Maintenances	33,607	28,838	4,770
	10	00	00	Utilities and Purchasing	12,867	10,789	2,078
		01		Fuel costs	2,062	1,130	933
		02	00	Operation costs	1,510	719	791
			01	Office supplies	1,078	399	679
			02	Printing template	72	-	72
			03	Magazines and newspapers	361	320	41
		03	00	Uniforms	86	54	32

Post Office Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
		04	00	Purchsing of equipments	4,871	4,806	65
			01	Pedagogical equipments	4	-	4
			02	Medical equipments	7	-	7
			03	Purchasing of equipments	4,860	4,806	54
			04	Purchasing of medical drugs	-	-	-
		05	00	Water, electricity costs	4,337	4,080	257
			01	Water costs	138	80	58
			02	Electricity costs	4,199	4,000	200
	20	00	00	Outside services	4,751	4,145	606
		01		Rental costs	2,765	2,765	-
			03	Communication rentals	2,765	2,765	-
		02		Repairs and maintenance	641	295	346
			01	Office and buildings	42	-	42
			02	Vehicles	386	150	236
			03	Machines and equipments	193	145	48
			09	Orthers	19	-	19
		03		Insurance	53	20	33
			02	Vihicles	53	20	33
		04		Post and telecommunication costs	314	159	155
			01	Postal costs	31	-	31
			02	Telecommunication charges	283	159	124
		07		translate service charges	7	-	7
		08		Surveillance of offices	367	336	31
		09		Domestic consultation charges	16	-	16
		11		Orther charges	588	570	18
	30	00	00	Travel expense	4,581	3,442	1,139
		01		In the country	2,132	1,054	1,078
		02		Overseas	2,448	2,388	61
	40	00	00	Costs for meetings and seminar	11,023	10,362	661
		01		Meeting	4,308	4,041	267
		02		Seminar	2,747	2,698	49
		03		Trainning	3,968	3,622	346
	50	00	00	Guest reception costs	144	-	144
		01		In the country	140	-	140
		02		Overseas	4	-	4
	60	00	00	Souvenirs costs	23	-	23
	70	00	00	Costs for national days	136	100	36
	80	00	00	Expend on tax, duty, fee and services	6	-	6
		03		Fees and services	6	-	6
	90	00	00	Other expendature administration	78	-	78
63	**00**	**00**	**00**	**Subsidies and Contribution**	**5,655**	**4,412**	**1,243**
	10	00	00	Subsidies on Politics	306	-	306
		02		Congress party	90	-	90
		03		Mass organizations	54	-	54
		04		Rural development	162	-	162
	20	00	00	Subsidies on Economics	179	-	179
		02		Subsidies the interest	1	-	1
		03		Goods Production promotion	67	-	67
		04		Bonus for village collect revenue	1	-	1
		08		Others	110	-	110
	40	00	00	Allowances	5,170	4,412	758
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**
	10	00	00	Interest	-	-	-

Post Office Sector

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Actual		
					Total	Central	Local
	20	00	00	ລາຍຈ່າຍເງິນຄ້ຳປະກັນ	-	-	-
	30	00	00	ລາຍຈ່າຍຜິດດ່ຽງຈາກການແລກປ່ຽນເງິນຕາຕ່າງປະເທດ(ສ່ວນເສຍ)	-	-	-
	40	00	00	ລາຍຈ່າຍສົ່ງຄືນອາກອນມູນຄ່າເພີ້ມ(ເພີ້ມໃຫ່)	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	**48**	**-**	**48**
	10	00	00	Contribute to state accummulation fund	-	-	-
	20	00	00	Fines	-	-	-
	30	00	00	Government and Local reserve funds	-	-	-
	40	00	00	Expenditure for revenue exceeding plan	48	-	48
	50	00	00	Orthers Expenditure	-	-	-
66	**00**	**00**	**00**	**Fixed Assets for administration**	**355**	**-**	**355**
	10	00	00	Vihicles	-	-	-
	20	00	00	Machines and equipments	323	-	323
	30	00	00	Others fixed assets (tables, chairs, computers...)	32	-	32
67	**00**	**00**	**00**	**Capital Expenditure**	**29,225**	**27,511**	**1,713**
				*** External Expenditure**	**-**	**-**	**-**
				*** Local Expenditure**	**29,225**	**27,511**	**1,713**
	10	00	00	Land development	-	-	-
	20	00	00	Land compensation	-	-	-
	30	00	00	Basic survey and technical extensions	344	324	20
	40	00	00	Fee for designs	-	-	-
	50	00	00	Project management	1,445	1,355	90
		03		Government civil servants for project monitoring	612	612	-
		04		Other project managment expenditure	833	743	90
	60	00	00	Computer Software	985	985	-
	70	00	00	Intellectual property rights	-	-	-
	80	00	00	Construction expenditures	1,603	-	1,603
		01		Building construction	1,414	-	1,414
		03		Road construction (clay roads,asphalt roads, concre	119	-	119
		12		Other infrastructure projects	70	-	70
	90	00	00	Purchase	24,847	24,847	-
		02		Machines and equipments	22,391	22,391	-
		07	00	Renovation and overhaul	2,456	2,456	-
			01	Buildings	2,456	2,456	-

Table of State Budget Expenditure Implementation in 2018 for Line Ministers and Equivalent Organizations (Central Level) classified by the Chart of Accounts

State Budget Expenditure Implementation for Year 2019

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**232,943**	**232,204**	**71,811**	**30.9%**
60	00	00	00	Civil servant salaries and subisdies	11,435	11,684	11,615	99.4%
	10	00	00	Basic salary	9,261	9,485	9,432	99.4%
		01		Actiing Employees	9,261	9,485	9,432	99.4%
			01	Full Time Employees	9,261	9,383	9,337	99.5%
			02	Intern Employees	-	102	95	92.9%
	20	00	00	General Allowances	2,174	2,199	2,183	99.2%
		01		Functional allowances	440	446	434	97.5%
		02	00	Technical allowances	174	174	174	100.0%
			03	Assembly members	174	174	174	100.0%
		03		Length of service allowance	280	273	267	98.0%
		07		Living allowances	1,280	1,307	1,307	100.0%
			01	Leaders allowances	1,280	1,307	1,307	100.0%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	615	615	417	67.8%
	10	00	00	Others Allowances	20	31	14	45.4%
		10		Allowance for study in Oversea	20	31	14	45.4%
	20	00	00	Family allowances	145	136	129	95.4%
		01		Children allowances	125	114	110	97.0%
		02		Spouse allowances	20	22	19	87.0%
	30	00	00	Severance payment before retirement	107	135	89	65.7%
	40	00	00	Extra work allowances	183	154	64	41.8%
		01		Overtime	70	70	52	74.4%
		02		Translation	30	25	-	0.0%
		03		Research and studies	44	20	-	0.0%
		04		Reporting & Rectification	39	39	12	31.5%
	60	00	00	Healthcare allowances for leadership	110	110	110	100.0%
	70	00	00	Allowances social	50	50	11	21.4%
		06		Medical treatment allowances	50	50	11	21.4%
62	00	00	00	Operation and Maintenances	30,002	29,252	28,022	95.8%
	10	00	00	Utilities and Purchasing	4,156	4,343	4,224	97.3%
		01		Fuel costs	1,148	1,074	1,001	93.2%
		02	00	Operation costs	1,022	1,102	1,073	97.4%
			01	Office supplies	524	554	533	96.2%
			02	Printing template	100	150	149	99.1%
			03	Magazines and newspapers	398	398	391	98.4%
		03	00	Uniforms	400	410	409	99.8%
		04	00	Purchsing of equipments	430	450	450	100.0%
			03	Purchasing of equipments	430	450	450	100.0%
		05	00	Water, electricity costs	1,157	1,307	1,290	98.7%
			01	Water costs	157	107	90	84.7%
			02	Electricity costs	1,000	1,200	1,200	100.0%
	20	00	00	Outside services	3,784	3,624	3,429	94.6%
		02		Repairs and maintenance	2,898	2,818	2,644	93.8%
			01	Office and buildings	1,050	1,050	1,050	100.0%
			02	Vehicles	1,398	1,398	1,225	87.6%

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
			03	Machines and equipments	450	370	369	99.8%
		03		Insurance	130	120	111	92.7%
			02	Vihicles	120	110	110	99.6%
			03	Orthers	10	10	2	17.2%
		04		Post and telecommunication costs	756	686	674	98.3%
			01	Postal costs	10	10	8	76.5%
			02	Telecommunication charges	746	676	666	98.6%
	30	00	00	Travel expense	9,651	9,426	9,233	98.0%
		01		In the country	4,251	3,926	3,733	95.1%
		02		Overseas	5,400	5,500	5,500	100.0%
	40	00	00	Costs for meetings and seminar	8,710	7,960	7,479	94.0%
		01		Meeting	8,210	7,610	7,147	93.9%
		02		Seminar	500	350	332	94.8%
	50	00	00	Guest reception costs	2,750	3,000	2,959	98.6%
		01		In the country	230	280	272	97.1%
		02		Overseas	2,520	2,720	2,687	98.8%
	60	00	00	Souvenirs costs	220	219	105	47.8%
	70	00	00	Costs for national days	130	80	23	28.2%
	90	00	00	Other expendature administration	600	600	570	95.0%
63	00	00	00	Subsidies and Contribution	9,500	9,263	8,648	93.4%
	10	00	00	Subsidies on Politics	9,100	8,850	8,236	93.1%
		04		Rural development	9,100	8,850	8,236	93.1%
	30	00	00	Subsidies on Cultural and Social	400	413	412	99.8%
		07		Magazines and newspapers	400	413	412	99.8%
	40	00	00	Allowances	-	-	-	
	50	00	00	Fees and Contribution to international or	-	-	-	
	60	00	00	Indemnities	-	-	-	
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
	10	00	00	Contribute to state accummulation fund	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve funds	-	-	-	
	40	00	00	Expenditure for revenue exceeding plan	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	1,000	1,000	-	0.0%
	10	00	00	Vihicles	1,000	1,000	-	0.0%
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs, comp	-	-	-	
67	00	00	00	Capital Expenditure	180,391	180,391	23,109	12.8%
				* External Expenditure	158,850	158,850	1,620	1.0%
				* Local Expenditure	21,541	21,541	21,489	99.8%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	2,940	2,940	2,940	100.0%
	50	00	00	Project management	11,600	11,600	11,549	99.6%
		04		Other project managment expenditure	11,600	11,600	11,549	99.6%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	

National Assembly (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	80	00	00	Construction expenditures	6,410	6,410	6,410	100.0%
		01		Building construction	5,010	5,010	5,010	100.0%
		07		Water supplied Projcts (reservoir , pipel	45	45	45	100.0%
		08		Electricity supplied projects (electricity g	1,000	1,000	1,000	100.0%
		12		Other infrastructure projects	355	355	355	100.0%
	90	00	00	Purchase	590	590	590	100.0%
		06		Purchase of other fixed assets	590	590	590	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Foreign Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**602,797**	**605,528**	**376,675**	**62.2%**
60	00	00	00	Civil servant salaries and subisdies	65,015	64,875	60,730	93.6%
	10	00	00	Basic salary	43,561	43,661	40,194	92.1%
		01		Actiing Employees	39,661	39,661	37,175	93.7%
			01	Full Time Employees	38,941	38,941	36,781	94.5%
			02	Intern Employees	720	720	394	54.7%
		04		Staff studying in the country	50	50	27	54.0%
		05		Staff studying overseas	350	450	437	97.0%
		06		Contract employees	3,500	3,500	2,555	73.0%
	20	00	00	General Allowances	21,453	21,213	20,536	96.8%
		01		Functional allowances	750	550	474	86.1%
		03		Length of service allowance	650	610	540	88.5%
		04		Hardwork and toxic	250	250	250	100.0%
		07		Living allowances	19,803	19,803	19,273	97.3%
			01	Leaders allowances	19,803	19,803	19,273	97.3%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	10,868	11,008	9,720	88.3%
	20	00	00	Family allowances	5,068	5,168	4,082	79.0%
		01		Children allowances	1,450	1,550	1,269	81.9%
		02		Spouse allowances	3,618	3,618	2,813	77.7%
	30	00	00	Severance payment before retirement	400	400	217	54.3%
	60	00	00	Healthcare allowances for leadership	-	40	21	53.1%
	70	00	00	Allowances social	5,400	5,400	5,400	100.0%
		06		Medical treatment allowances	5,400	5,400	5,400	100.0%
62	00	00	00	Operation and Maintenances	183,615	181,025	192,764	106.5%
	10	00	00	Utilities and Purchasing	71,130	71,024	83,668	117.8%
		01		Fuel costs	5,660	5,724	5,618	98.1%
		02	00	Operation costs	50,540	50,370	63,267	125.6%
			01	Office supplies	3,150	3,060	3,038	99.3%
			02	Printing template	46,850	46,770	59,769	127.8%
			03	Magazines and newspapers	540	540	460	85.1%
		03	00	Uniforms	4,150	4,150	4,004	96.5%
		05	00	Water, electricity costs	10,780	10,780	10,780	100.0%
			01	Water costs	3,140	3,140	3,140	100.0%
			02	Electricity costs	7,640	7,640	7,640	100.0%
	20	00	00	Outside services	60,639	60,919	60,744	99.7%
		01		Rental costs	29,776	29,776	29,772	100.0%
			01	Building, house rentals	26,861	26,861	26,857	100.0%
			02	Vehicles rentals	700	700	700	100.0%
			03	Communication rentals	900	900	900	100.0%
			04	Materials, machines and equipments	1,300	1,300	1,300	100.0%
			05	Equipment rentals and others	15	15	15	100.0%
		02		Repairs and maintenance	15,414	15,604	15,603	100.0%
			01	Office and buildings	10,055	10,355	10,354	100.0%
			02	Vehicles	3,561	3,361	3,361	100.0%
			03	Machines and equipments	1,798	1,888	1,888	100.0%
		03		Insurance	4,430	4,430	4,421	99.8%
			01	Office	1,000	1,000	1,000	100.0%
			02	Vihicles	2,030	2,030	2,021	99.5%

Ministry of Foreign Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
			03	Orthers	1,400	1,400	1,400	100.0%
		04		Post and telecommunication costs	5,470	5,560	5,547	99.8%
			01	Postal costs	670	670	657	98.1%
			02	Telecommunication charges	4,800	4,890	4,890	100.0%
		05		Material transportation costs	3,600	3,600	3,522	97.8%
		06		Bank service charges	800	800	800	100.0%
		08		Surveillance of offices	1,150	1,150	1,079	93.8%
	30	00	00	Travel expense	21,615	21,709	21,691	99.9%
		01		In the country	3,000	2,500	2,482	99.3%
		02		Overseas	18,615	19,209	19,209	100.0%
	40	00	00	Costs for meetings and seminar	9,500	7,142	6,751	94.5%
		01		Meeting	7,800	5,442	5,417	99.5%
		02		Seminar	800	700	616	87.9%
		03		Trainning	900	1,000	718	71.8%
	50	00	00	Guest reception costs	9,790	9,790	9,529	97.3%
		01		In the country	5,090	5,090	5,090	100.0%
		02		Overseas	4,700	4,700	4,440	94.5%
	60	00	00	Souvenirs costs	3,040	3,040	3,016	99.2%
	70	00	00	Costs for national days	3,300	3,300	3,266	99.0%
	80	00	00	Expend on tax, duty, fee and services	600	600	600	100.0%
		01		customs duty	200	200	200	100.0%
		03		Fees and services	400	400	400	100.0%
	90	00	00	Other expendature administration	4,000	3,500	3,499	100.0%
63	00	00	00	Subsidies and Contribution	26,491	26,014	23,313	89.6%
	10	00	00	Subsidies on Politics	26,236	25,759	23,058	89.5%
		02		Congress party	550	510	492	96.4%
		03		Mass organizations	90	70	45	64.1%
		04		Rural development	500	500	500	100.0%
		05		Special activities	24,496	24,119	21,494	89.1%
		06		Official activities	500	500	500	100.0%
		07		Awards, medallion, orther	100	60	28	46.4%
	50	00	00	Fees and Contribution to international or	160	160	160	100.0%
		02		Contribution to international organizatior	80	80	80	100.0%
		03		Contribution to international meeting	80	80	80	100.0%
	60	00	00	Indemnities	95	95	95	100.0%
		01		Indemnities for natural disasters	95	95	95	100.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
	10	00	00	Contribute to state accummulation fund	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve funds	-	-	-	
	40	00	00	Expenditure for revenue exceeding plan	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	-	1,640	3,594	219.2%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	1,159	3,118	269.1%
	30	00	00	Others fixed assets (tables, chairs, comp	-	481	476	98.9%
67	00	00	00	Capital Expenditure	316,809	320,966	86,553	27.0%
				* External Expenditure	235,220	235,220	810	0.3%
				* Local Expenditure	81,589	85,746	85,743	100.0%
	10	00	00	Land development	-	-	-	

Ministry of Foreign Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	308	308	308	100.0%
		02		Project's national consultants	229	229	229	100.0%
		03		Government civil servants for project mc	79	79	79	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	81,281	85,438	85,435	100.0%
		01		Building construction	81,281	85,438	85,435	100.0%
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2019

Ministry of Justice (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**47,537**	**47,537**	**67,655**	**142.3%**
60	00	00	00	Civil servant salaries and subisdies	14,731	14,731	13,874	94.2%
	10	00	00	Basic salary	13,639	13,639	12,939	94.9%
		01		Actiing Employees	12,829	12,829	12,391	96.6%
			01	Full Time Employees	12,729	12,729	12,354	97.1%
			02	Intern Employees	100	100	37	36.8%
		04		Staff studying in the country	240	240	128	53.3%
		05		Staff studying overseas	570	570	420	73.7%
	20	00	00	General Allowances	1,092	1,092	935	85.6%
		01		Functional allowances	430	430	389	90.4%
		02	00	Technical allowances	120	120	105	87.7%
			01	Teachers allowances	120	120	105	87.7%
		03		Length of service allowance	320	320	311	97.2%
		07		Living allowances	222	222	130	58.6%
			01	Leaders allowances	222	222	130	58.6%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	2,784	2,784	2,216	79.6%
	20	00	00	Family allowances	424	424	245	57.8%
		01		Children allowances	324	324	202	62.4%
		02		Spouse allowances	100	100	43	42.7%
	30	00	00	Severance payment before retireme	30	30	30	100.0%
	40	00	00	Extra work allowances	2,080	2,080	1,730	83.2%
		01		Overtime	280	280	246	87.9%
		02		Translation	10	10	20	199.7%
		03		Research and studies	-	-	-	
		04		Reporting & Rectification	390	390	106	27.2%
		05		Special for teacher	1,000	1,000	1,100	110.0%
		06		Surveillance	400	400	258	64.4%
	50	00	00	Other allowances	100	100	132	132.4%
		06	00	Transportation cost for students	100	100	132	132.4%
	60	00	00	Healthcare allowances for leadersh	100	100	57	57.1%
	70	00	00	Allowances social	50	50	22	44.4%
		05		Death allowances	50	50	22	44.4%
62	00	00	00	Operation and Maintenances	9,708	9,708	6,303	64.9%
	10	00	00	Utilities and Purchasing	4,541	4,541	3,225	71.0%
		01		Fuel costs	1,252	1,252	1,090	87.0%
		02	00	Operation costs	1,479	1,479	1,040	70.3%
			01	Office supplies	1,254	1,254	893	71.2%
			02	Printing template	75	75	30	40.0%
			03	Magazines and newspapers	150	150	117	78.2%
		03	00	Uniforms	50	50	50	100.0%
		04	00	Purchsing of equipments	520	520	319	61.4%
			01	Pedagogical equipments	520	520	319	61.4%
		05	00	Water, electricity costs	1,240	1,240	726	58.6%
			01	Water costs	230	230	61	26.7%
			02	Electricity costs	1,010	1,010	665	65.8%

Ministry of Justice

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	20	00	00	Outside services	1,860	1,860	1,137	61.1%
		01		Rental costs	45	45	21	47.5%
			02	Vehicles rentals	5	5	5	100.0%
			03	Communication rentals	40	40	16	40.9%
		02		Repairs and maintenance	1,460	1,460	938	64.2%
			01	Office and buildings	530	530	402	75.8%
			02	Vehicles	250	250	156	62.5%
			03	Machines and equipments	680	680	380	55.9%
		03		Insurance	50	50	17	34.7%
			02	Vihicles	50	50	17	34.7%
		04		Post and telecommunication costs	220	220	160	72.9%
			01	Postal costs	70	70	30	43.5%
			02	Telecommunication charges	150	150	130	86.6%
		07		translate service charges	15	15	-	0.0%
		08		Surveillance of offices	70	70	-	0.0%
	30	00	00	Travel expense	990	990	734	74.2%
		01		In the country	640	640	530	82.7%
		02		Overseas	350	350	205	58.5%
	40	00	00	Costs for meetings and seminar	444	444	355	79.9%
		01		Meeting	420	420	355	84.5%
		02		Seminar	2	2	-	0.0%
		03		Trainning	22	22	-	0.0%
	50	00	00	Guest reception costs	770	770	298	38.7%
		01		In the country	270	270	155	57.3%
		02		Overseas	500	500	143	28.6%
	60	00	00	Souvenirs costs	60	60	29	47.7%
	70	00	00	Costs for national days	80	80	70	87.2%
	80	00	00	Expend on tax, duty, fee and servic	16	16	-	0.0%
		03		Fees and services	16	16	-	0.0%
	90	00	00	Other expendature administration	947	947	455	48.0%
63	00	00	00	Subsidies and Contribution	7,288	7,288	7,014	96.2%
	10	00	00	Subsidies on Politics	4,980	4,980	4,664	93.6%
		02		Congress party	66	66	36	54.4%
		03		Mass organizations	140	140	119	84.9%
		04		Rural development	4,760	4,760	4,509	94.7%
		05		Special activities	14	14	-	0.0%
	30	00	00	Subsidies on Cultural and Social	1,538	1,538	1,506	98.0%
		01		Quality improvement and developm	38	38	6	16.9%
		07		Magazines and newspapers	1,500	1,500	1,500	100.0%
	40	00	00	Allowances	750	750	844	112.5%
	50	00	00	Fees and Contribution to internatior	20	20	-	0.0%
		03		Contribution to international meetin	20	20	-	0.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
	10	00	00	Contribute to state accummulation f	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve fun	-	-	-	

Ministry of Justice

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	40	00	00	Expenditure for revenue exceeding	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	2,700	2,700	2,544	94.2%
	10	00	00	Vihicles	2,400	2,400	2,400	100.0%
	20	00	00	Machines and equipments	300	300	144	48.0%
	30	00	00	Others fixed assets (tables, chairs,	-	-	-	
67	00	00	00	Capital Expenditure	10,326	10,326	35,703	345.8%
				* External Expenditure	-	-	25,377	
				* Local Expenditure	10,326	10,326	10,326	100.0%
	30	00	00	Basic survey and technical extensic	411	411	411	100.0%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	-	-	-	
	80	00	00	Construction expenditures	9,915	9,915	9,915	100.0%
		01		Building construction	9,915	9,915	9,915	100.0%
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2019

Ministry of Planning and Investment (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**125,240**	**125,498**	**90,004**	**71.7%**
60	00	00	00	Civil servant salaries and subisdies	13,592	13,322	13,236	99.4%
	10	00	00	Basic salary	12,612	12,424	12,357	99.5%
		01		Actiing Employees	11,997	11,957	11,899	99.5%
			01	Full Time Employees	11,737	11,697	11,681	99.9%
			02	Intern Employees	260	259	218	84.1%
		04		Staff studying in the country	44	44	43	97.0%
		05		Staff studying overseas	571	424	415	98.1%
	20	00	00	General Allowances	980	897	879	97.9%
		01		Functional allowances	443	420	414	98.5%
		03		Length of service allowance	343	332	322	97.0%
		07		Living allowances	194	145	143	98.4%
			01	Leaders allowances	194	145	143	98.4%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	239	509	499	97.9%
	10	00	00	Others Allowances	8	16	16	100.0%
		10		Allowance for study in Oversea	8	16	16	100.0%
	20	00	00	Family allowances	133	178	178	99.7%
		01		Children allowances	103	148	148	100.0%
		02		Spouse allowances	30	30	30	98.5%
	30	00	00	Severance payment before retireme	68	249	239	96.2%
	40	00	00	Extra work allowances	30	67	66	99.1%
		01		Overtime	30	67	66	99.1%
62	00	00	00	Operation and Maintenances	7,796	7,629	7,476	98.0%
	10	00	00	Utilities and Purchasing	3,407	3,357	3,350	99.8%
		01		Fuel costs	1,166	1,115	1,115	100.0%
		02	00	Operation costs	616	634	630	99.3%
			01	Office supplies	420	414	413	100.0%
			02	Printing template	50	75	75	100.0%
			03	Magazines and newspapers	146	146	141	97.2%
		03	00	Uniforms	45	38	38	100.0%
		04	00	Purchsing of equipments	390	465	465	99.9%
			03	Purchasing of equipments	390	465	465	99.9%
		05	00	Water, electricity costs	1,190	1,105	1,102	99.7%
			01	Water costs	40	32	31	99.2%
			02	Electricity costs	1,150	1,073	1,070	99.8%
	20	00	00	Outside services	1,313	1,276	1,233	96.6%
		01		Rental costs	140	140	134	95.4%
			01	Building, house rentals	28	29	28	95.2%
			03	Communication rentals	57	56	51	91.0%
			04	Materials, machines and equipment	55	55	55	100.0%
		02		Repairs and maintenance	641	639	634	99.1%
			01	Office and buildings	210	210	210	100.0%
			02	Vehicles	181	181	176	97.2%
			03	Machines and equipments	250	249	248	99.8%

Ministry of Planning and Investment (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		03		Insurance	33	33	32	97.9%
			02	Vihicles	33	33	32	97.9%
		04		Post and telecommunication costs	192	163	160	98.1%
			01	Postal costs	34	34	32	95.0%
			02	Telecommunication charges	158	129	128	98.9%
		08		Surveillance of offices	104	102	100	97.8%
		11		Orther charges	203	199	174	87.2%
	30	00	00	Travel expense	1,510	1,488	1,464	98.4%
		01		In the country	930	912	888	97.3%
		02		Overseas	580	576	576	100.0%
	40	00	00	Costs for meetings and seminar	920	856	854	99.8%
		01		Meeting	600	541	541	100.0%
		02		Seminar	60	59	58	99.0%
		03		Trainning	260	256	255	99.7%
	50	00	00	Guest reception costs	245	242	216	89.1%
		01		In the country	75	73	47	64.4%
		02		Overseas	170	169	169	99.9%
	60	00	00	Souvenirs costs	60	60	60	100.0%
	70	00	00	Costs for national days	-	-	-	
	80	00	00	Expend on tax, duty, fee and servic	22	22	6	27.6%
		03		Fees and services	22	22	6	27.6%
	90	00	00	Other expendature administration	318	327	294	89.7%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**1,740**	**1,930**	**1,929**	**99.9%**
	10	00	00	Subsidies on Politics	-	5	5	100.0%
		02		Congress party	-	5	5	100.0%
	40	00	00	Allowances	1,700	1,886	1,886	100.0%
	50	00	00	Fees and Contribution to internatior	40	39	38	96.9%
		03		Contribution to international meetin	40	39	38	96.9%
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**	
65	**00**	**00**	**00**	**Other expenditures**	**-**	**-**	**-**	
	10	00	00	Contribute to state accummulation f	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve fun	-	-	-	
	40	00	00	Expenditure for revenue exceeding	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**100**	**335**	**333**	**99.5%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	115	115	100.0%
	30	00	00	Others fixed assets (tables, chairs,	100	220	218	99.2%
67	**00**	**00**	**00**	**Capital Expenditure**	**101,773**	**101,773**	**66,531**	**65.4%**
				*** External Expenditure**	**91,780**	**91,780**	**57,267**	**62.4%**
				*** Local Expenditure**	**9,993**	**9,993**	**9,264**	**92.7%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	3,577	3,577	2,876	80.4%

Ministry of Planning and Investment

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		03		Government civil servants for projec	2,337	2,337	2,337	100.0%
		04		Other project managment expenditu	1,240	1,240	539	43.5%
	60	00	00	Computer Software	269	269	269	100.0%
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	6,147	6,147	6,119	99.5%
		01		Building construction	5,098	5,098	5,070	99.5%
		03		Road construction (clay roads,asph	613	613	613	100.0%
		12		Other infrastructure projects	437	437	437	100.0%
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2019

Ministry of Finance

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**295,098**	**342,978**	**368,302**	**107.4%**
60	00	00	00	Civil servant salaries and subisdies	79,075	116,611	114,969	98.6%
	10	00	00	Basic salary	74,560	109,515	108,152	98.8%
		01		Actiing Employees	74,260	109,060	107,723	98.8%
			01	Full Time Employees	73,530	108,521	107,352	98.9%
			02	Intern Employees	730	539	371	68.8%
		02		Salary for promoted staff	-	-	-	
		03		Staff studying in the country	-	-	-	
		04		Staff studying in the country	-	55	39	70.9%
		05		Staff studying overseas	300	400	390	97.5%
		06		Contract employees	-	-	-	
	20	00	00	General Allowances	4,515	7,096	6,818	96.1%
		01		Functional allowances	1,100	1,342	1,338	99.7%
		02	00	Technical allowances	40	80	62	77.8%
			01	Teachers allowances	40	80	62	77.8%
		03		Length of service allowance	3,200	4,838	4,664	96.4%
		04		Hardwork and toxic	55	80	80	100.0%
		05		Difficult and hazardous assigment	-	670	610	91.0%
		07		Living allowances	120	85	64	75.0%
			01	Leaders allowances	120	85	64	75.0%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	15,309	15,504	15,126	97.6%
	10	00	00	Others Allowances	3,834	3,861	3,808	98.6%
		08		Allowance for voluntaries	3,824	3,811	3,763	98.8%
			01	General Village	3,824	3,811	3,763	98.8%
		10		Allowance for study in Oversea	10	50	45	90.4%
	20	00	00	Family allowances	2,895	3,091	3,040	98.3%
		01		Children allowances	2,195	2,501	2,473	98.9%
		02		Spouse allowances	700	590	567	96.1%
	30	00	00	Severance payment before retirement	429	429	429	100.0%
	40	00	00	Extra work allowances	7,848	7,959	7,715	96.9%
		01		Overtime	4,300	4,100	4,045	98.7%
		02		Translation	80	55	39	70.0%
		03		Research and studies	20	266	94	35.3%
		04		Reporting & Rectification	300	236	235	99.5%
		05		Special for teacher	2,448	2,603	2,603	100.0%
		06		Surveillance	700	700	700	100.0%
	50	00	00	Other allowances	267	128	128	100.0%
		03	00	Allowances for Local students in training	200	96	96	100.0%
			01	Food costs	100	48	48	100.0%
			02	Traveling costs	100	48	48	100.0%
		06	00	Transportation cost for students	67	32	32	100.0%
	60	00	00	Healthcare allowances for leadership	35	35	5	15.1%
62	00	00	00	Operation and Maintenances	88,382	91,572	89,137	97.3%
	10	00	00	Utilities and Purchasing	42,988	48,038	47,228	98.3%
		01		Fuel costs	5,644	4,970	4,965	99.9%
		02	00	Operation costs	25,030	30,185	30,136	99.8%
			01	Office supplies	4,738	5,322	5,305	99.7%
			02	Printing template	19,685	24,275	24,273	100.0%
			03	Magazines and newspapers	606	588	559	94.9%
		03	00	Uniforms	3,348	3,251	3,249	99.9%
		04	00	Purchsing of equipments	3,636	3,942	3,723	94.4%
			01	Pedagogical equipments	180	254	254	100.0%

Ministry of Finance (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
			03	Purchasing of equipments	3,446	3,678	3,459	94.0%
			04	Purchasing of medical drugs	10	10	10	100.0%
		05	00	Water, electricity costs	5,330	5,689	5,155	90.6%
			01	Water costs	875	824	659	80.0%
			02	Electricity costs	4,455	4,865	4,496	92.4%
	20	00	00	Outside services	21,975	18,353	17,675	96.3%
		01		Rental costs	11,656	7,399	7,389	99.9%
			01	Building, house rentals	500	500	500	99.9%
			02	Vehicles rentals	100	100	100	100.0%
			03	Communication rentals	8,058	3,573	3,573	100.0%
			04	Materials, machines and equipments	127	138	129	92.9%
			05	Equipment rentals and others	2,870	3,088	3,088	100.0%
		02		Repairs and maintenance	7,763	8,424	8,055	95.6%
			01	Office and buildings	4,359	5,029	4,712	93.7%
			02	Vehicles	1,843	1,571	1,544	98.2%
			03	Machines and equipments	1,074	1,488	1,463	98.4%
			09	Orthers	487	337	337	100.0%
		03		Insurance	273	232	215	92.8%
			01	Office	15	15	15	100.0%
			02	Vihicles	253	212	195	92.1%
			03	Orthers	5	5	5	100.0%
		04		Post and telecommunication costs	974	922	713	77.3%
			01	Postal costs	363	330	291	88.3%
			02	Telecommunication charges	610	592	421	71.2%
		05		Material transportation costs	322	359	356	99.2%
		06		Bank service charges	169	167	165	98.9%
		07		translate service charges	114	105	68	65.0%
		08		Surveillance of offices	521	562	534	94.9%
		11		Orther charges	184	183	180	98.2%
	30	00	00	Travel expense	10,371	9,983	9,357	93.7%
		01		In the country	7,816	7,632	7,067	92.6%
		02		Overseas	2,555	2,351	2,290	97.4%
	40	00	00	Costs for meetings and seminar	8,879	10,705	10,626	99.3%
		01		Meeting	3,717	3,465	3,422	98.7%
		02		Seminar	660	550	544	98.9%
		03		Trainning	4,502	6,690	6,660	99.6%
	50	00	00	Guest reception costs	2,700	3,040	2,905	95.5%
		01		In the country	1,938	2,281	2,241	98.2%
		02		Overseas	762	759	664	87.5%
	60	00	00	Souvenirs costs	425	292	283	96.9%
	70	00	00	Costs for national days	175	186	164	88.3%
	90	00	00	Other expendature administration	869	975	899	92.2%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**23,943**	**23,580**	**21,222**	**90.0%**
	10	00	00	Subsidies on Politics	1,040	901	379	42.0%
		02		Congress party	585	497	100	20.2%
		03		Mass organizations	435	383	258	67.4%
		07		Awards, medallion, orther	20	20	20	100.0%
	20	00	00	Subsidies on Economics	240	240	240	100.0%
		08		Others	240	240	240	100.0%
	30	00	00	Subsidies on Cultural and Social	350	408	408	100.0%
		01		Quality improvement and development of e	200	258	258	100.0%
		07		Magazines and newspapers	150	150	150	100.0%
	40	00	00	Allowances	22,313	22,032	20,195	91.7%
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**	
65	**00**	**00**	**00**	**Other expenditures**	**-**	**-**	**-**	

Ministry of Finance

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
	10	00	00	Contribute to state accummulation fund	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve funds	-	-	-	
	40	00	00	Expenditure for revenue exceeding plan	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	2,944	8,265	8,174	98.9%
	10	00	00	Vihicles	-	240	240	100.0%
	20	00	00	Machines and equipments	200	200	117	58.6%
	30	00	00	Others fixed assets (tables, chairs, comput	2,744	7,825	7,816	99.9%
67	00	00	00	Capital Expenditure	85,446	87,446	119,674	136.9%
				* External Expenditure	60,420	60,420	92,649	153.3%
				* Local Expenditure	25,026	27,026	27,025	100.0%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	130	-	-	
		04		Other project managment expenditure	130	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	24,896	27,026	27,025	100.0%
		01		Building construction	24,896	27,026	27,025	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Agriculture and Forestry (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**1,116,171**	**1,114,391**	**1,240,492**	**111.3%**
60	00	00	00	Civil servant salaries and subisdies	49,170	49,498	48,790	98.6%
	10	00	00	Basic salary	46,134	46,502	45,912	98.7%
		01		Actiing Employees	44,900	44,840	44,321	98.8%
			01	Full Time Employees	44,400	44,400	43,900	98.9%
			02	Intern Employees	500	440	421	95.8%
		04		Staff studying in the country	234	422	368	87.2%
		05		Staff studying overseas	1,000	1,240	1,223	98.6%
	20	00	00	General Allowances	3,036	2,996	2,878	96.1%
		01		Functional allowances	1,000	980	910	92.8%
		02	00	Technical allowances	146	136	117	85.7%
			01	Teachers allowances	140	130	111	85.1%
			03	Assembly members	6	6	6	100.0%
		03		Length of service allowance	1,700	1,700	1,683	99.0%
		04		Hardwork and toxic	50	40	39	97.6%
		07		Living allowances	140	140	130	92.8%
			01	Leaders allowances	140	140	130	92.8%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	13,158	12,830	10,773	84.0%
	10	00	00	Others Allowances	158	80	79	99.0%
		10		Allowance for study in Oversea	158	80	79	99.0%
	20	00	00	Family allowances	1,050	940	871	92.6%
		01		Children allowances	800	700	670	95.6%
		02		Spouse allowances	250	240	201	83.9%
	30	00	00	Severance payment before retiremen	660	670	668	99.7%
	40	00	00	Extra work allowances	4,170	4,170	4,170	100.0%
		01		Overtime	2,850	2,850	2,850	100.0%
		03		Research and studies	1,200	1,200	1,200	100.0%
		06		Surveillance	120	120	120	100.0%
	50	00	00	Other allowances	7,120	6,970	4,985	71.5%
		01	00	Allowances for the students in the co	3,820	3,750	1,765	47.1%
			03	Intermediate students	120	120	59	49.2%
			04	Higher students	3,700	3,630	1,706	47.0%
		03	00	Allowances for Local students in train	3,000	3,000	3,000	100.0%
			01	Food costs	2,400	2,400	2,400	100.0%
			02	Traveling costs	600	600	600	100.0%
		06	00	Transportation cost for students	300	220	220	99.9%
62	00	00	00	Operation and Maintenances	8,175	7,971	7,864	98.7%
	10	00	00	Utilities and Purchasing	6,365	5,765	5,674	98.4%
		01		Fuel costs	3,900	3,100	3,060	98.7%
		02	00	Operation costs	605	705	655	92.9%
			01	Office supplies	500	600	550	91.7%
			03	Magazines and newspapers	105	105	105	100.0%
		03	00	Uniforms	260	260	260	100.0%
		04	00	Purchsing of equipments	50	50	50	100.0%
			01	Pedagogical equipments	50	50	50	100.0%
		05	00	Water, electricity costs	1,550	1,650	1,650	100.0%
			01	Water costs	450	550	550	100.0%
			02	Electricity costs	1,100	1,100	1,100	100.0%
	20	00	00	Outside services	990	886	870	98.2%
		01		Rental costs	310	310	310	100.0%
			03	Communication rentals	310	310	310	100.0%
		02		Repairs and maintenance	300	200	200	100.0%
			01	Office and buildings	150	50	50	100.0%

Ministry of Agriculture and Forestry

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
			02	Vehicles	100	100	100	100.0%
		03		Insurance	60	60	60	100.0%
			02	Vihicles	60	60	60	100.0%
		04		Post and telecommunication costs	320	316	301	95.1%
			01	Postal costs	20	16	13	80.8%
			02	Telecommunication charges	300	300	288	95.9%
	30	00	00	Travel expense	600	1,000	1,000	100.0%
		01		In the country	600	1,000	1,000	100.0%
	50	00	00	Guest reception costs	220	320	320	100.0%
		01		In the country	220	320	320	100.0%
	60	00	00	Souvenirs costs	-	-	-	
	70	00	00	Costs for national days	-	-	-	
	80	00	00	Expend on tax, duty, fee and services	-	-	-	
	90	00	00	Other expendature administration	-	-	-	
63	00	00	00	Subsidies and Contribution	29,782	28,207	27,664	98.1%
	10	00	00	Subsidies on Politics	-	-	-	
	20	00	00	Subsidies on Economics	26,495	25,181	24,778	98.4%
		03		Goods Production promotion	26,495	25,181	24,778	98.4%
	30	00	00	Subsidies on Cultural and Social	3,288	3,026	2,885	95.4%
		01		Quality improvement and developmer	3,288	3,026	2,885	95.4%
	40	00	00	Allowances	-	-	-	
	50	00	00	Fees and Contribution to internationa	-	-	-	
	60	00	00	Indemnities	-	-	-	
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
	10	00	00	Contribute to state accummulation fu	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve funds	-	-	-	
	40	00	00	Expenditure for revenue exceeding pl	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	-	-	-	
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs, co	-	-	-	
67	00	00	00	Capital Expenditure	1,015,886	1,015,886	1,145,401	112.7%
				* External Expenditure	932,695	932,695	1,062,500	113.9%
				* Local Expenditure	83,191	83,191	82,901	99.7%
	10	00	00	Land development	903	1,068	1,068	100.0%
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extension	3,436	3,385	3,385	100.0%
	40	00	00	Fee for designs	510	530	530	100.0%
	50	00	00	Project management	10,911	10,247	10,154	99.1%
		03		Government civil servants for project	10,911	10,229	10,136	99.1%
		04		Other project managment expenditure	-	18	18	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	63,180	65,358	65,161	99.7%
		01		Building construction	16,372	15,986	15,798	98.8%
		02		Bridge construction	963	523	515	98.4%
		03		Road construction (clay roads,asphal	16,636	15,860	15,859	100.0%
		07		Water supplied Projcts (reservoir , pi	2,925	4,212	4,212	100.0%
		08		Electricity supplied projects (electricit	1,638	1,365	1,365	99.9%
		11		Irrigation projects	24,646	27,332	27,332	100.0%
		12		Other infrastructure projects	-	80	80	100.0%
	90	00	00	Purchase	4,250	2,602	2,602	100.0%

Ministry of Agriculture and Forestry

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		02		Machines and equipments	-	342	342	100.0%
		03		Heavy machines (earth excavation)	-	565	565	100.0%
		07	00	Renovation and overhaul	4,250	1,695	1,695	100.0%
			01	Buildings	-	479	479	100.0%
			03	Road maintenance (clay roads, asph	-	966	966	100.0%
			11	Irrigation maintenance	4,250	250	250	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Public Works and Transport

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**3,299,285**	**3,296,364**	**3,671,795**	**111.4%**
60	00	00	00	Civil servant salaries and subisc	25,759	26,149	24,788	94.8%
	10	00	00	Basic salary	23,947	24,247	23,054	95.1%
		01		Actiing Employees	23,283	23,246	22,231	95.6%
			01	Full Time Employees	22,523	22,799	21,986	96.4%
			02	Intern Employees	759	447	246	54.9%
		02		Salary for promoted staff	113	113	-	0.0%
		04		Staff studying in the country	68	66	42	63.1%
		05		Staff studying overseas	483	823	782	95.0%
	20	00	00	General Allowances	1,812	1,902	1,734	91.2%
		01		Functional allowances	650	740	678	91.7%
		03		Length of service allowance	997	997	911	91.4%
		04		Hardwork and toxic	48	48	27	55.6%
		07		Living allowances	117	117	117	100.0%
			01	Leaders allowances	117	117	117	100.0%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	6,845	6,862	5,320	77.5%
	10	00	00	Others Allowances	57	35	35	99.2%
		10		Allowance for study in Oversea	57	35	35	99.2%
	20	00	00	Family allowances	405	485	429	88.5%
		01		Children allowances	280	350	323	92.4%
		02		Spouse allowances	125	135	106	78.4%
	30	00	00	Severance payment before retire	410	369	313	84.7%
	40	00	00	Extra work allowances	5,973	5,973	4,543	76.1%
		01		Overtime	182	182	182	100.0%
		06		Surveillance	5,791	5,791	4,361	75.3%
62	00	00	00	Operation and Maintenances	101,375	101,111	93,540	92.5%
	10	00	00	Utilities and Purchasing	23,397	24,434	22,733	93.0%
		01		Fuel costs	3,566	3,603	3,601	99.9%
		02	00	Operation costs	7,345	8,137	7,903	97.1%
			01	Office supplies	3,076	3,621	3,503	96.7%
			02	Printing template	3,679	3,995	3,974	99.5%
			03	Magazines and newspapers	591	521	427	81.9%
		03	00	Uniforms	1,644	1,644	1,618	98.5%
		05	00	Water, electricity costs	10,842	11,050	9,610	87.0%
			01	Water costs	1,545	1,560	1,003	64.3%
			02	Electricity costs	9,297	9,490	8,607	90.7%
	20	00	00	Outside services	59,490	58,277	55,330	94.9%
		01		Rental costs	11,216	11,300	10,371	91.8%
			03	Communication rentals	1,754	1,615	711	44.0%
			04	Materials, machines and equipm	9,462	9,685	9,660	99.7%
		02		Repairs and maintenance	23,654	25,569	25,136	98.3%
			01	Office and buildings	17,153	17,153	17,081	99.6%
			02	Vehicles	2,771	3,086	2,841	92.0%
			03	Machines and equipments	3,730	5,329	5,215	97.8%
		03		Insurance	4,547	1,749	1,555	88.9%
			01	Office	4,200	1,403	1,240	88.4%
			02	Vihicles	347	346	314	90.8%
		04		Post and telecommunication cos	1,312	1,322	758	57.4%
			01	Postal costs	562	562	424	75.5%
			02	Telecommunication charges	750	760	334	43.9%
		11		Orther charges	18,761	18,337	17,510	95.5%

Ministry of Public Works and Transport (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
	30	00	00	Travel expense	10,397	11,061	9,929	89.8%
		01		In the country	5,978	6,002	5,106	85.1%
		02		Overseas	4,419	5,059	4,823	95.3%
	40	00	00	Costs for meetings and seminar	4,075	3,589	2,407	67.1%
		01		Meeting	2,290	1,958	1,321	67.4%
		02		Seminar	340	352	234	66.6%
		03		Trainning	1,445	1,279	852	66.6%
	50	00	00	Guest reception costs	2,002	1,770	1,362	76.9%
		01		In the country	1,150	1,133	1,105	97.5%
		02		Overseas	852	638	257	40.3%
	60	00	00	Souvenirs costs	178	154	102	66.5%
	70	00	00	Costs for national days	58	77	68	87.7%
	90	00	00	Other expendature administratio	1,779	1,748	1,608	92.0%
63	00	00	00	Subsidies and Contribution	8,454	8,390	6,919	82.5%
	40	00	00	Allowances	8,454	8,390	6,919	82.5%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	9,147	9,147	7,699	84.2%
	10	00	00	Vihicles	4,447	3,347	2,288	68.4%
	20	00	00	Machines and equipments	3,970	4,773	4,428	92.8%
	30	00	00	Others fixed assets (tables, chai	730	1,027	982	95.6%
67	00	00	00	Capital Expenditure	3,147,704	3,144,704	3,533,531	112.4%
				* External Expenditure	1,735,153	1,735,153	2,182,342	125.8%
				* Local Expenditure	1,412,551	1,409,551	1,351,189	95.9%
	10	00	00	Land development	3,198	2,810	2,810	100.0%
	20	00	00	Land compensation	268,097	263,557	262,635	99.7%
	30	00	00	Basic survey and technical exter	592	642	639	99.5%
	40	00	00	Fee for designs	5,153	5,047	5,044	99.9%
	50	00	00	Project management	21,296	21,235	20,492	96.5%
		02		Project's national consultants	863	963	859	89.2%
		03		Government civil servants for pr	15,370	15,462	14,925	96.5%
		04		Other project managment expen	5,063	4,810	4,708	97.9%
	60	00	00	Computer Software	79,610	79,610	79,610	100.0%
	80	00	00	Construction expenditures	308,457	310,785	294,549	94.8%
		01		Building construction	3,575	3,711	3,638	98.0%
		02		Bridge construction	16,518	18,962	18,962	100.0%
		03		Road construction (clay roads,as	236,154	235,273	235,258	100.0%
		06		Embankment construction	10,329	10,549	10,478	99.3%
		07		Water supplied Projcts (reservo	3,292	3,701	3,701	100.0%
		08		Electricity supplied projects (ele	111	111	111	100.0%
		09		Telecommunication projects	20,496	20,496	20,496	100.0%
		10		Sport stadium and airport	16,219	16,219	141	0.9%
		12		Other infrastructure projects	1,762	1,762	1,762	100.0%
	90	00	00	Purchase	726,148	725,864	685,410	94.4%
		04		Vehicles	270	20	19	95.9%
		07	00	Renovation and overhaul	725,342	725,844	685,391	94.4%
			02	Bridges	4,287	4,287	4,287	100.0%
			03	Road maintenance (clay roads, a	720,786	720,786	680,333	94.4%
			04	Rail way maintenance	-	270	270	100.0%
			07	Water supplied station mainten	191	423	423	100.0%
			09	Telecommunication station main	78	78	78	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Energy and Mining (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**1,654,753**	**1,654,659**	**727,972**	**44.0%**
60	00	00	00	Civil servant salaries and subisdies	10,610	10,610	9,455	89.1%
	10	00	00	Basic salary	9,850	9,850	8,813	89.5%
		01		Actiing Employees	9,250	9,250	8,420	91.0%
			01	Full Time Employees	8,950	8,950	8,233	92.0%
			02	Intern Employees	300	300	188	62.6%
		04		Staff studying in the country	100	100	16	16.1%
		05		Staff studying overseas	500	500	377	75.3%
	20	00	00	General Allowances	760	760	641	84.4%
		01		Functional allowances	320	320	303	94.7%
		02	00	Technical allowances	24	24	12	50.0%
			03	Assembly members	24	24	12	50.0%
		03		Length of service allowance	240	240	207	86.4%
		04		Hardwork and toxic	16	16	2	11.8%
		07		Living allowances	160	160	117	73.4%
			01	Leaders allowances	160	160	117	73.4%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	265	321	259	80.6%
	10	00	00	Others Allowances	32	72	56	77.8%
		10		Allowance for study in Oversea	32	72	56	77.8%
	20	00	00	Family allowances	163	169	164	96.8%
		01		Children allowances	137	142	138	96.8%
		02		Spouse allowances	26	27	26	96.7%
	30	00	00	Severance payment before retireme	70	80	39	49.1%
62	00	00	00	Operation and Maintenances	18,940	18,842	17,730	94.1%
	10	00	00	Utilities and Purchasing	4,457	4,374	4,348	99.4%
		01		Fuel costs	950	801	801	100.0%
		02	00	Operation costs	1,977	2,063	2,062	99.9%
			01	Office supplies	1,338	1,534	1,533	99.9%
			02	Printing template	579	479	479	100.0%
			03	Magazines and newspapers	60	50	50	100.0%
		03	00	Uniforms	40	123	122	99.2%
		04	00	Purchsing of equipments	480	547	539	98.5%
			03	Purchasing of equipments	480	547	539	98.5%
		05	00	Water, electricity costs	1,010	840	824	98.1%
			01	Water costs	50	38	36	95.0%
			02	Electricity costs	960	802	788	98.3%
	20	00	00	Outside services	3,182	3,570	3,224	90.3%
		01		Rental costs	35	26	26	100.0%
			05	Equipment rentals and others	35	26	26	100.0%
		02		Repairs and maintenance	2,142	2,509	2,229	88.8%
			01	Office and buildings	1,200	1,367	1,164	85.1%
			02	Vehicles	415	607	583	96.0%
			03	Machines and equipments	400	370	327	88.5%
			05	Road and bridcge	50	-	-	
			09	Orthers	77	165	155	93.9%
		03		Insurance	40	40	29	73.5%
			02	Vihicles	40	40	29	73.5%
		04		Post and telecommunication costs	515	449	394	87.8%
			01	Postal costs	15	15	15	100.0%
			02	Telecommunication charges	500	434	379	87.3%

Ministry of Energy and Mining

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		11		Orther charges	450	546	546	100.0%
	30	00	00	Travel expense	6,540	6,313	5,724	90.7%
		01		In the country	5,510	5,249	4,660	88.8%
		02		Overseas	1,030	1,064	1,064	99.9%
	40	00	00	Costs for meetings and seminar	4,510	4,344	4,195	96.6%
		01		Meeting	2,147	2,370	2,347	99.0%
		02		Seminar	81	81	81	99.3%
		03		Trainning	2,282	1,893	1,767	93.4%
	50	00	00	Guest reception costs	15	15	15	100.0%
		01		In the country	15	15	15	100.0%
	70	00	00	Costs for national days	20	20	20	100.0%
	90	00	00	Other expendature administration	216	206	204	99.4%
63	00	00	00	Subsidies and Contribution	2,495	2,443	2,385	97.6%
	20	00	00	Subsidies on Economics	2,145	2,043	1,985	97.2%
		08		Others	2,145	2,043	1,985	97.2%
	30	00	00	Subsidies on Cultural and Social	-	50	50	99.5%
		07		Magazines and newspapers	-	50	50	99.5%
	40	00	00	Allowances	350	350	350	100.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	736	736	735	99.9%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	736	736	735	99.9%
67	00	00	00	Capital Expenditure	1,621,707	1,621,707	697,408	43.0%
				* External Expenditure	1,565,726	1,565,726	641,427	41.0%
				* Local Expenditure	55,981	55,981	55,981	100.0%
	80	00	00	Construction expenditures	55,841	55,841	55,841	100.0%
		01		Building construction	549	549	549	100.0%
		08		Electricity supplied projects (electri	55,292	55,292	55,292	100.0%
	90	00	00	Purchase	140	140	140	100.0%
		07	00	Renovation and overhaul	140	140	140	100.0%
			01	Buildings	140	140	140	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Industry and Commerce (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**97,755**	**103,627**	**117,172**	**113.1%**
60	00	00	00	Civil servant salaries and subisdies	13,225	13,225	12,102	91.5%
	10	00	00	Basic salary	12,051	12,051	11,139	92.4%
		01		Actiing Employees	11,751	11,751	10,949	93.2%
			01	Full Time Employees	11,451	11,451	10,779	94.1%
			02	Intern Employees	300	300	170	56.7%
		05		Staff studying overseas	300	300	190	63.5%
	20	00	00	General Allowances	1,174	1,174	963	82.0%
		01		Functional allowances	500	500	378	75.6%
		02	00	Technical allowances	222	222	189	85.2%
			04	Others allowances	222	222	189	85.2%
		03		Length of service allowance	352	352	299	85.0%
		07		Living allowances	100	100	96	96.1%
			01	Leaders allowances	100	100	96	96.1%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	340	340	278	81.9%
	10	00	00	Others Allowances	15	15	15	100.0%
		10		Allowance for study in Oversea	15	15	15	100.0%
	20	00	00	Family allowances	195	195	166	85.3%
		01		Children allowances	160	160	141	88.1%
		02		Spouse allowances	35	35	25	72.6%
	30	00	00	Severance payment before retireme	80	80	80	100.0%
	40	00	00	Extra work allowances	50	50	17	34.2%
		01		Overtime	20	20	12	60.4%
		04		Reporting & Rectification	15	15	5	33.3%
		06		Surveillance	15	15	-	0.0%
62	00	00	00	Operation and Maintenances	6,134	5,888	5,627	95.6%
	10	00	00	Utilities and Purchasing	2,098	2,045	1,943	95.0%
		01		Fuel costs	939	889	886	99.7%
		02	00	Operation costs	515	484	467	96.5%
			01	Office supplies	345	311	311	100.0%
			02	Printing template	120	123	115	93.2%
			03	Magazines and newspapers	50	50	42	83.2%
		03	00	Uniforms	25	25	-	0.0%
		04	00	Purchsing of equipments	20	20	20	100.0%
			01	Pedagogical equipments	20	20	20	100.0%
		05	00	Water, electricity costs	600	627	569	90.8%
			01	Water costs	65	62	39	63.4%
			02	Electricity costs	535	565	530	93.8%
	20	00	00	Outside services	1,883	1,707	1,631	95.6%
		02		Repairs and maintenance	1,114	972	910	93.6%
			01	Office and buildings	490	463	416	89.9%
			02	Vehicles	289	240	225	93.7%
			03	Machines and equipments	336	269	269	100.0%
		03		Insurance	25	25	19	73.0%
			02	Vihicles	25	25	19	73.0%

Ministry of Industry and Commerce

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		04		Post and telecommunication costs	262	227	222	98.0%
			01	Postal costs	24	19	14	76.1%
			02	Telecommunication charges	238	208	208	100.0%
		08		Surveillance of offices	182	200	200	100.0%
		09		Domestic consultation charges	100	90	90	100.0%
		11		Orther charges	200	193	190	98.6%
	30	00	00	Travel expense	1,548	1,577	1,577	100.0%
		01		In the country	748	543	543	99.9%
		02		Overseas	800	1,034	1,034	100.0%
	40	00	00	Costs for meetings and seminar	351	296	251	84.8%
		01		Meeting	281	246	246	100.0%
		02		Seminar	15	15	-	0.0%
		03		Trainning	55	35	5	14.3%
	50	00	00	Guest reception costs	130	127	123	97.2%
		01		In the country	80	77	74	95.7%
		02		Overseas	50	50	50	99.5%
	60	00	00	Souvenirs costs	11	11	2	20.7%
	70	00	00	Costs for national days	10	10	2	22.4%
	90	00	00	Other expendature administration	104	115	98	85.1%
63	00	00	00	Subsidies and Contribution	5,404	11,235	10,269	91.4%
	10	00	00	Subsidies on Politics	210	210	132	62.8%
		02		Congress party	60	60	39	65.2%
		03		Mass organizations	50	50	17	34.4%
		04		Rural development	70	70	70	100.0%
		07		Awards, medallion, orther	30	30	6	19.0%
	20	00	00	Subsidies on Economics	839	6,784	6,784	100.0%
		03		Goods Production promotion	824	6,769	6,769	100.0%
		08		Others	15	15	15	100.0%
	40	00	00	Allowances	4,355	4,241	3,353	79.1%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
	10	00	00	Contribute to state accummulation f	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve fund	-	-	-	
	40	00	00	Expenditure for revenue exceeding	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	10	296	296	100.0%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	10	296	296	100.0%
67	00	00	00	Capital Expenditure	72,643	72,643	88,599	122.0%
				* External Expenditure	66,451	66,451	82,616	124.3%
				* Local Expenditure	6,192	6,192	5,983	96.6%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensio	526	526	318	60.4%
	40	00	00	Fee for designs	200	200	200	100.0%

Ministry of Industry and Commerce

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	50	00	00	Project management	1,280	1,280	1,280	100.0%
		02		Project's national consultants	200	200	200	100.0%
		04		Other project managment expenditu	1,080	1,080	1,080	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	4,186	4,186	4,186	100.0%
		01		Building construction	4,186	4,186	4,186	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Information, Culture and Tourism (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**232,319**	**232,319**	**221,719**	**95.4%**
60	00	00	00	Civil servant salaries and subisdies	41,184	41,184	39,620	96.2%
	10	00	00	Basic salary	38,104	38,104	36,583	96.0%
		01		Actiing Employees	37,074	37,074	35,597	96.0%
			01	Full Time Employees	36,474	36,474	35,413	97.1%
			02	Intern Employees	600	600	184	30.6%
		03		Staff studying in the country	-	-	14	
		04		Staff studying in the country	230	230	259	112.8%
		05		Staff studying overseas	800	800	713	89.2%
	20	00	00	General Allowances	3,080	3,080	3,037	98.6%
		01		Functional allowances	750	750	821	109.5%
		02	00	Technical allowances	506	506	469	92.7%
			01	Teachers allowances	500	500	463	92.6%
			03	Assembly members	6	6	6	100.0%
		03		Length of service allowance	1,600	1,600	1,539	96.2%
		04		Hardwork and toxic	100	100	82	81.9%
		07		Living allowances	124	124	126	101.7%
			01	Leaders allowances	124	124	126	101.7%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	4,325	4,325	3,921	90.7%
	10	00	00	Others Allowances	26	26	34	132.2%
		10		Allowance for study in Oversea	26	26	34	132.2%
	20	00	00	Family allowances	607	607	539	88.8%
		01		Children allowances	472	472	406	86.2%
		02		Spouse allowances	135	135	132	98.1%
	30	00	00	Severance payment before retiremen	400	400	553	138.2%
	40	00	00	Extra work allowances	1,990	1,990	1,337	67.2%
		01		Overtime	1,237	1,237	892	72.1%
		04		Reporting & Rectification	363	363	67	18.5%
		05		Special for teacher	372	372	368	98.8%
		06		Surveillance	18	18	10	57.3%
	50	00	00	Other allowances	1,103	1,103	1,240	112.5%
		01	00	Allowances for the students in the co	915	915	1,089	119.1%
			03	Intermediate students	536	536	503	94.0%
			04	Higher students	379	379	586	154.5%
		03	00	Allowances for Local students in train	72	72	69	95.6%
			01	Food costs	50	50	47	94.0%
			02	Traveling costs	22	22	22	99.3%
		05	00	Allowances for employee studying in	108	108	79	73.5%
			01	Food costs	55	55	42	75.9%
			02	Traveling costs	53	53	38	70.9%
		06	00	Transportation cost for students	8	8	3	37.1%
	60	00	00	Healthcare allowances for leadership	200	200	218	109.2%
62	00	00	00	Operation and Maintenances	16,382	16,382	12,897	78.7%
	10	00	00	Utilities and Purchasing	9,121	9,121	7,229	79.3%
		01		Fuel costs	3,249	3,249	2,694	82.9%

Ministry of Information, Culture and Tourism

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		02	00	Operation costs	1,444	1,444	1,171	81.1%
			01	Office supplies	948	948	741	78.2%
			02	Printing template	55	55	65	119.3%
			03	Magazines and newspapers	442	442	364	82.4%
		03	00	Uniforms	13	13	8	60.8%
		04	00	Purchsing of equipments	573	573	399	69.7%
			01	Pedagogical equipments	11	11	11	100.0%
			03	Purchasing of equipments	562	562	388	69.1%
		05	00	Water, electricity costs	3,842	3,842	2,956	77.0%
			01	Water costs	506	506	361	71.5%
			02	Electricity costs	3,336	3,336	2,595	77.8%
	20	00	00	Outside services	4,893	4,893	3,725	76.1%
		01		Rental costs	343	343	405	118.1%
			03	Communication rentals	343	343	405	118.1%
		02		Repairs and maintenance	2,374	2,374	1,872	78.8%
			01	Office and buildings	755	755	538	71.3%
			02	Vehicles	869	869	724	83.4%
			03	Machines and equipments	750	750	610	81.2%
		03		Insurance	102	102	66	64.9%
			02	Vihicles	102	102	66	64.9%
		04		Post and telecommunication costs	558	558	340	60.9%
			01	Postal costs	25	25	5	20.0%
			02	Telecommunication charges	534	534	335	62.8%
		05		Material transportation costs	24	24	17	71.0%
		06		Bank service charges	7	7	4	68.6%
		07		translate service charges	22	22	4	19.0%
		08		Surveillance of offices	210	210	145	69.2%
		09		Domestic consultation charges	237	237	187	78.7%
		10		External consultation charges	398	398	248	62.2%
		11		Orther charges	617	617	436	70.7%
	30	00	00	Travel expense	805	805	806	100.1%
		01		In the country	472	472	601	127.4%
		02		Overseas	333	333	204	61.3%
	40	00	00	Costs for meetings and seminar	198	198	250	126.2%
		01		Meeting	132	132	100	76.1%
		02		Seminar	16	16	84	525.6%
		03		Trainning	50	50	65	130.9%
	50	00	00	Guest reception costs	444	444	284	64.0%
		01		In the country	178	178	99	55.4%
		02		Overseas	266	266	185	69.9%
	60	00	00	Souvenirs costs	73	73	40	54.9%
	70	00	00	Costs for national days	27	27	9	33.2%
	80	00	00	Expend on tax, duty, fee and services	15	15	10	68.1%
		01		customs duty	15	15	3	19.8%
		03		Fees and services	-	-	7	
	90	00	00	Other expendature administration	807	807	545	67.5%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**23,137**	**23,137**	**18,514**	**80.0%**

Ministry of Information, Culture and Tourism

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	10	00	00	Subsidies on Politics	90	90	48	53.9%
		02		Congress party	33	33	13	39.2%
		03		Mass organizations	50	50	36	71.1%
		07		Awards, medallion, orther	7	7	-	0.0%
	20	00	00	Subsidies on Economics	5,050	5,050	3,452	68.4%
		03		Goods Production promotion	5,028	5,028	3,437	68.4%
		05		Fodder (New)	22	22	16	71.0%
	30	00	00	Subsidies on Cultural and Social	9,728	9,728	7,318	75.2%
		01		Quality improvement and developmer	251	251	148	58.8%
		05		Improving information and news netw	4,427	4,427	3,227	72.9%
		06		Protecting and promoting the culture	2,617	2,617	2,397	91.6%
		07		Magazines and newspapers	2,433	2,433	1,546	63.6%
	40	00	00	Allowances	8,270	8,270	7,695	93.1%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
	10	00	00	Contribute to state accummulation fu	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve funds	-	-	-	
	40	00	00	Expenditure for revenue exceeding p	-	-	-	
	50	00	00	Orthers Expenditure	-	-	-	
66	00	00	00	Fixed Assets for administration	1,038	1,038	693	66.8%
	10	00	00	Vihicles	868	868	219	25.2%
	20	00	00	Machines and equipments	90	90	240	266.7%
	30	00	00	Others fixed assets (tables, chairs, co	80	80	234	292.8%
67	00	00	00	Capital Expenditure	146,253	146,253	146,072	99.9%
				* External Expenditure	131,731	131,731	131,550	99.9%
				* Local Expenditure	14,523	14,523	14,522	100.0%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extension	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	1,547	1,547	1,546	100.0%
		02		Project's national consultants	200	200	200	100.0%
		03		Government civil servants for project	1,347	1,347	1,346	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	11,971	11,971	11,971	100.0%
		01		Building construction	10,921	10,921	10,921	100.0%
		12		Other infrastructure projects	1,050	1,050	1,050	100.0%
	90	00	00	Purchase	1,005	1,005	1,005	100.0%
		02		Machines and equipments	505	505	505	100.0%
		07	00	Renovation and overhaul	500	500	500	100.0%
			01	Buildings	500	500	500	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Labour and Social Welfare

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**1,085,240**	**1,284,415**	**1,399,756**	**109.0%**
60	00	00	00	Civil servant salaries and subisdies	675,626	675,626	665,584	98.5%
	10	00	00	Basic salary	9,780	9,523	9,506	99.8%
		01		Actiing Employees	9,520	9,338	9,328	99.9%
			01	Full Time Employees	9,320	9,180	9,172	99.9%
			02	Intern Employees	200	158	156	98.7%
		04		Staff studying in the country	30	20	19	96.0%
		05		Staff studying overseas	200	165	159	96.2%
	20	00	00	General Allowances	1,140	982	956	97.4%
		01		Functional allowances	350	325	315	96.9%
		02	00	Technical allowances	236	181	174	95.9%
			01	Teachers allowances	200	165	162	98.4%
			02	Health allowances	30	10	5	52.4%
			03	Assembly members	6	6	6	100.0%
		03		Length of service allowance	450	390	383	98.1%
		04		Hardwork and toxic	4	4	3	79.7%
		07		Living allowances	100	82	82	100.0%
			01	Leaders allowances	100	82	82	100.0%
	30	00	00	Social assistance benefits	664,706	665,121	655,121	98.5%
61	00	00	00	Compensation and Allowances	267,149	267,149	266,424	99.7%
	10	00	00	Others Allowances	5	9	9	100.0%
		10		Allowance for study in Oversea	5	9	8.500	100.0%
	20	00	00	Family allowances	200	174	170	97.6%
		01		Children allowances	150	137	135	98.2%
		02		Spouse allowances	50	37	35	95.4%
	30	00	00	Severance payment before retireme	200	200	173	86.5%
	40	00	00	Extra work allowances	1,732	1,960	1,371	69.9%
		01		Overtime	132	360	351	97.4%
		05		Special for teacher	1,600	1,600	1,020	63.8%
	50	00	00	Other allowances	-	300	300	100.0%
		01	00	Allowances for the students in the c	-	300	300	100.0%
			05	Sisability for ethnic and orphans	-	300	300	100.0%
	60	00	00	Healthcare allowances for leadershi	300	200	116	57.9%
	70	00	00	Allowances social	264,711	264,306	264,286	100.0%
		01		Pension	30,000	30,000	30,000	100.0%
		02		Children Allowances of retired Empl	1,944	1,944	1,944	100.0%
		03		Disability allowances	218,446	218,021	218,013	100.0%
		04		Allowances for supporting disabilitie	1,079	1,099	1,087	98.9%
		05		Death allowances	13,242	13,242	13,242	100.0%
62	00	00	00	Operation and Maintenances	8,747	10,924	9,826	90.0%
	10	00	00	Utilities and Purchasing	3,788	4,165	3,757	90.2%
		01		Fuel costs	1,385	1,289	1,289	100.0%
		02	00	Operation costs	1,268	1,659	1,656	99.8%
			01	Office supplies	913	963	963	100.0%
			02	Printing template	255	555	552	99.5%
			03	Magazines and newspapers	100	140	140	100.0%
		03	00	Uniforms	90	90	-	0.0%
		04	00	Purchsing of equipments	730	740	502	67.9%
			01	Pedagogical equipments	500	500	342	68.4%
			03	Purchasing of equipments	230	230	150	65.4%
			04	Purchasing of medical drugs	-	10	10	99.3%
		05	00	Water, electricity costs	315	387	310	80.1%
			01	Water costs	77	101	74	74.1%
			02	Electricity costs	239	287	236	82.1%

Ministry of Labour and Social Welfare

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
	20	00	00	Outside services	2,172	2,272	2,114	93.0%
		02		Repairs and maintenance	1,415	1,507	1,409	93.5%
			01	Office and buildings	446	446	348	78.0%
			02	Vehicles	590	640	640	100.0%
			03	Machines and equipments	379	420	420	100.0%
		03		Insurance	62	62	42	66.6%
			02	Vihicles	62	62	42	66.6%
		04		Post and telecommunication costs	140	165	145	88.1%
			01	Postal costs	21	26	25	95.4%
			02	Telecommunication charges	119	139	120	86.7%
		06		Bank service charges	8	5	5	99.2%
		07		translate service charges	12	2	-	0.0%
		08		Surveillance of offices	192	192	192	100.0%
		11		Orther charges	343	339	322	94.8%
	30	00	00	Travel expense	575	1,893	1,892	100.0%
		01		In the country	25	26	25	99.3%
		02		Overseas	550	1,867	1,867	100.0%
	40	00	00	Costs for meetings and seminar	220	206	166	80.6%
		01		Meeting	135	116	96	82.7%
		02		Seminar	25	40	20	50.0%
		03		Trainning	60	50	50	100.0%
	50	00	00	Guest reception costs	376	270	265	98.1%
		01		In the country	171	171	171	100.0%
		02		Overseas	205	99	94	94.9%
	60	00	00	Souvenirs costs	115	115	115	99.8%
	70	00	00	Costs for national days	140	110	108	97.7%
	90	00	00	Other expendature administration	1,361	1,893	1,411	74.5%
63	00	00	00	Subsidies and Contribution	85,480	84,828	84,263	99.3%
	10	00	00	Subsidies on Politics	340	290	290	100.0%
		02		Congress party	150	100	100	99.9%
		03		Mass organizations	90	90	90	100.0%
		07		Awards, medallion, orther	100	100	100	100.0%
	20	00	00	Subsidies on Economics	9,669	9,719	9,603	98.8%
		08		Others	9,669	9,719	9,603	98.8%
	30	00	00	Subsidies on Cultural and Social	200	200	200	100.0%
		07		Magazines and newspapers	200	200	200	100.0%
	60	00	00	Indemnities	75,271	74,619	74,170	99.4%
		01		Indemnities for natural disasters	19,271	19,271	18,822	97.7%
		02		Indemnities for natural disasters	56,000	55,348	55,348	100.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	197,000	197,000	100.0%
	10	00	00	Contribute to state accummulation f	-	-	-	
	20	00	00	Fines	-	-	-	
	30	00	00	Government and Local reserve fund	-	-	-	
	40	00	00	Expenditure for revenue exceeding	-	-	-	
	50	00	00	Orthers Expenditure	-	197,000	197,000	100.0%
66	00	00	00	Fixed Assets for administration	28	678	678	100.0%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	650	650	100.0%
	30	00	00	Others fixed assets (tables, chairs,	28	28	28	100.0%
67	00	00	00	Capital Expenditure	48,210	48,210	175,981	365.0%
				* External Expenditure	37,000	37,000	164,772	445.3%
				* Local Expenditure	11,210	11,210	11,209	100.0%
	30	00	00	Basic survey and technical extensio	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	5,330	5,330	5,329	100.0%

Ministry of Labour and Social Welfare

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		04		Other project managment expenditu	5,330	5,330	5,329	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	5,881	5,881	5,881	100.0%
		01		Building construction	2,500	2,500	2,500	100.0%
		12		Other infrastructure projects	3,381	3,381	3,381	100.0%
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2019

Ministry of Education (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**1,400,061**	**1,410,271**	**1,357,967**	**96.3%**
60	00	00	00	Civil servant salaries and subisdi	178,332	175,350	160,963	91.8%
	10	00	00	Basic salary	149,637	147,152	137,539	93.5%
		01		Actiing Employees	136,854	134,014	128,693	96.0%
			01	Full Time Employees	133,966	130,934	127,355	97.3%
			02	Intern Employees	2,888	3,080	1,338	43.5%
		04		Staff studying in the country	2,285	2,413	928	38.4%
		05		Staff studying overseas	9,267	9,197	6,435	70.0%
		06		Contract employees	1,231	1,528	1,483	97.1%
	20	00	00	General Allowances	28,694	28,198	23,424	83.1%
		01		Functional allowances	3,807	3,832	3,104	81.0%
		02	00	Technical allowances	13,374	13,097	10,463	79.9%
			01	Teachers allowances	12,350	12,486	10,436	83.6%
			03	Assembly members	1,024	611	27	4.4%
		03		Length of service allowance	5,868	5,903	4,860	82.3%
		04		Hardwork and toxic	116	134	69	51.4%
		06		Techer allowances	170	160	109	67.8%
		07		Living allowances	4,989	4,695	4,469	95.2%
			01	Leaders allowances	180	183	175	95.7%
			04	Other	4,809	4,512	4,294	95.2%
		08		Pedagogy	371	377	351	93.1%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	148,934	151,478	127,675	84.3%
	10	00	00	Others Allowances	11,168	11,068	10,437	94.3%
		08		Allowance for voluntaries	10,204	10,104	9,988	98.9%
			01	General Village	10,204	10,104	9,988	98.9%
		09		Allowance for monks	160	160	13	7.9%
		10		Allowance for study in Oversea	805	805	437	54.3%
	20	00	00	Family allowances	3,059	3,059	2,126	69.5%
		01		Children allowances	2,362	2,362	1,784	75.5%
		02		Spouse allowances	696	696	342	49.2%
	30	00	00	Severance payment before retire	3,204	3,364	2,543	75.6%
	40	00	00	Extra work allowances	51,624	51,532	46,517	90.3%
		01		Overtime	6,196	6,396	4,345	67.9%
		02		Translation	1,034	964	827	85.8%
		03		Research and studies	7,573	7,590	7,034	92.7%
		04		Reporting & Rectification	7,955	8,416	7,710	91.6%
		05		Special for teacher	22,357	21,896	21,683	99.0%
		06		Surveillance	6,508	6,270	4,918	78.4%
	50	00	00	Other allowances	79,689	82,265	65,990	80.2%
		01	00	Allowances for the students in the	43,415	45,937	36,671	79.8%
			01	General students	1,651	1,651	1,350	81.7%
			03	Intermediate students	8,873	11,898	9,969	83.8%
			04	Higher students	21,256	19,702	16,310	82.8%
			05	Sisability for ethnic and orphans	11,635	12,685	9,042	71.3%
		02	00	Allowances for foreign students s	5,820	5,800	4,466	77.0%
			01	Food costs	5,215	5,200	4,416	84.9%
			02	Traveling costs	605	600	50	8.4%
		03	00	Allowances for Local students in	24,958	25,038	22,337	89.2%
			01	Food costs	18,314	18,399	16,034	87.1%
			02	Traveling costs	6,644	6,639	6,303	94.9%

Ministry of Education (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		04	00	Allowances for foreign students tr	761	761	425	55.9%
			01	Food costs	570	570	406	71.3%
			02	Traveling costs	191	191	19	9.7%
		05	00	Allowances for employee studyin	1,334	1,488	78	5.2%
			01	Food costs	1,057	1,249	69	5.5%
			02	Traveling costs	277	239	10	4.0%
		06	00	Transportation cost for students	3,401	3,241	2,013	62.1%
	60	00	00	Healthcare allowances for leader	40	40	12	29.5%
	70	00	00	Allowances social	150	150	50	33.3%
		06		Medical treatment allowances	150	150	50	33.3%
62	00	00	00	Operation and Maintenances	198,593	204,361	199,560	97.7%
	10	00	00	Utilities and Purchasing	160,181	155,784	154,122	98.9%
		01		Fuel costs	11,304	11,001	10,085	91.7%
		02	00	Operation costs	6,815	7,027	6,740	95.9%
			01	Office supplies	4,850	5,081	4,924	96.9%
			02	Printing template	1,204	1,160	1,127	97.1%
			03	Magazines and newspapers	761	785	689	87.7%
		03	00	Uniforms	2,449	2,435	2,330	95.7%
		04	00	Purchsing of equipments	118,929	118,779	118,490	99.8%
			01	Pedagogical equipments	115,573	115,413	115,175	99.8%
			02	Medical equipments	93	93	93	100.0%
			03	Purchasing of equipments	2,985	3,006	2,955	98.3%
			04	Purchasing of medical drugs	279	267	267	100.0%
		05	00	Water, electricity costs	20,683	16,543	16,478	99.6%
			01	Water costs	7,776	6,063	6,000	99.0%
			02	Electricity costs	12,907	10,479	10,478	100.0%
	20	00	00	Outside services	21,362	25,995	24,472	94.1%
		01		Rental costs	1,813	1,793	1,666	92.9%
			02	Vehicles rentals	110	98	97	99.1%
			03	Communication rentals	1,535	1,537	1,473	95.8%
			04	Materials, machines and equipme	58	48	48	100.0%
			05	Equipment rentals and others	110	110	48	43.9%
		02		Repairs and maintenance	14,165	18,624	17,873	96.0%
			01	Office and buildings	7,978	10,357	10,140	97.9%
			02	Vehicles	2,605	2,535	2,389	94.2%
			03	Machines and equipments	2,280	3,708	3,421	92.3%
			07	Airport & sport ground	96	96	60	62.2%
			09	Orthers	1,206	1,928	1,864	96.7%
		03		Insurance	355	346	290	83.9%
			01	Office	38	38	38	99.9%
			02	Vihicles	278	270	223	82.7%
			03	Orthers	39	38	29	76.7%
		04		Post and telecommunication cost	1,215	1,151	886	77.0%
			01	Postal costs	95	90	43	48.3%
			02	Telecommunication charges	1,120	1,061	843	79.4%
		05		Material transportation costs	2,136	2,136	2,136	100.0%
		06		Bank service charges	11	10	7	71.3%
		08		Surveillance of offices	960	921	829	90.0%
		11		Orther charges	708	1,013	784	77.3%
	30	00	00	Travel expense	5,644	5,198	4,840	93.1%
		01		In the country	2,971	2,428	2,295	94.5%
		02		Overseas	2,673	2,770	2,545	91.9%
	40	00	00	Costs for meetings and seminar	2,703	2,657	2,324	87.5%

Ministry of Education (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		01		Meeting	1,160	1,290	1,203	93.2%
		02		Seminar	596	527	394	74.8%
		03		Trainning	947	840	727	86.5%
	50	00	00	Guest reception costs	2,080	1,956	1,655	84.6%
		01		In the country	1,267	1,166	1,062	91.1%
		02		Overseas	812	789	593	75.1%
	60	00	00	Souvenirs costs	708	635	467	73.6%
	70	00	00	Costs for national days	749	654	528	80.8%
	80	00	00	Expend on tax, duty, fee and ser	10	14	6	41.3%
		03		Fees and services	10	14	6	41.3%
	90	00	00	Other expendature administration	5,157	11,469	11,147	97.2%
63	00	00	00	Subsidies and Contribution	118,773	123,426	119,316	96.7%
	10	00	00	Subsidies on Politics	1,420	2,126	2,061	96.9%
		02		Congress party	292	769	740	96.2%
		03		Mass organizations	354	584	568	97.4%
		04		Rural development	183	171	170	99.7%
		05		Special activities	462	462	447	96.8%
		07		Awards, medallion, orther	130	140	135	96.4%
	20	00	00	Subsidies on Economics	984	1,084	1,005	92.8%
		03		Goods Production promotion	914	1,014	971	95.8%
		08		Others	70	70	35	49.5%
	30	00	00	Subsidies on Cultural and Social	115,268	101,938	99,214	97.3%
		01		Quality improvement and develop	114,875	101,250	98,600	97.4%
		05		Improving information and news	55	55	37	66.9%
		06		Protecting and promoting the cult	284	247	203	82.3%
		07		Magazines and newspapers	55	387	374	96.9%
	40	00	00	Allowances	940	18,185	16,983	93.4%
	50	00	00	Fees and Contribution to internat	108	58	30	52.6%
		01		Fees to international organization	25	8	1	9.2%
		02		Contribution to international orga	57	42	30	71.2%
		03		Contribution to international meet	27	9	-	0.0%
	60	00	00	Indemnities	53	36	22	61.1%
		01		Indemnities for natural disasters	43	31	22	71.0%
		02		Indemnities for natural disasters	10	5	-	0.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	1,776	2,003	1,980	98.9%
	10	00	00	Vihicles	1,175	812	812	100.0%
	20	00	00	Machines and equipments	50	50	50	100.0%
	30	00	00	Others fixed assets (tables, chair	551	1,141	1,118	98.0%
67	00	00	00	Capital Expenditure	753,653	753,653	748,472	99.3%
				* External Expenditure	651,635	651,635	647,202	99.3%
				* Local Expenditure	102,018	102,018	101,270	99.3%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical exten	4,290	66	60	91.5%
	40	00	00	Fee for designs	-	675	564	83.6%
	50	00	00	Project management	-	823	389	47.2%
		03		Government civil servants for pro	-	115	115	100.0%
		04		Other project managment expenc	-	708	274	38.7%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	95,565	97,265	97,149	99.9%

Ministry of Education

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		01		Building construction	76,021	76,886	76,770	99.8%
		03		Road construction (clay roads,as	1,328	2,460	2,460	100.0%
		09		Telecommunication projects	-	103	103	100.0%
		12		Other infrastructure projects	18,216	17,816	17,816	100.0%
	90	00	00	Purchase	2,163	3,190	3,109	97.5%
		02		Machines and equipments	763	1,790	1,709	95.5%
		07	00	Renovation and overhaul	1,400	1,400	1,400	100.0%
			01	Buildings	1,400	1,400	1,400	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Public Health

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**1,070,052**	**1,101,195**	**1,117,940**	**101.5%**
60	00	00	00	Civil servant salaries and subisdies	92,254	94,760	92,633	97.8%
	10	00	00	Basic salary	85,420	87,805	86,047	98.0%
		01		Actiing Employees	80,624	82,755	81,222	98.1%
			01	Full Time Employees	77,916	79,678	78,286	98.3%
			02	Intern Employees	2,709	3,077	2,936	95.4%
		04		Staff studying in the country	3,536	3,660	3,519	96.1%
		05		Staff studying overseas	1,247	1,376	1,296	94.2%
		06		Contract employees	13	13	10	77.0%
	20	00	00	General Allowances	6,834	6,955	6,586	94.7%
		01		Functional allowances	1,330	1,329	1,273	95.8%
		02	00	Technical allowances	1,481	1,550	1,451	93.6%
			01	Teachers allowances	711	745	707	94.9%
			02	Health allowances	771	805	743	92.3%
		03		Length of service allowance	3,706	3,723	3,559	95.6%
		04		Hardwork and toxic	284	317	268	84.6%
		07		Living allowances	32	37	36	98.8%
			01	Leaders allowances	32	37	36	98.8%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	39,899	40,539	37,413	92.3%
	10	00	00	Others Allowances	67	67	67	100.0%
		08		Allowance for voluntaries	67	67	67	100.0%
			01	General Village	67	67	67	100.0%
	20	00	00	Family allowances	1,144	1,139	1,022	89.7%
		01		Children allowances	954	946	873	92.3%
		02		Spouse allowances	191	193	149	77.1%
	30	00	00	Severance payment before retirement	1,058	1,203	1,016	84.5%
	40	00	00	Extra work allowances	31,335	31,084	29,095	93.6%
		01		Overtime	40	40	40	100.0%
		02		Translation	3	3	3	100.0%
		05		Special for teacher	4,553	4,253	2,857	67.2%
		06		Surveillance	26,739	26,788	26,196	97.8%
	50	00	00	Other allowances	2,550	3,230	2,756	85.3%
		01	00	Allowances for the students in the coun	227	507	430	84.8%
			04	Higher students	180	456	384	84.3%
			05	Sisability for ethnic and orphans	47	52	46	89.5%
		03	00	Allowances for Local students in trainin	2,292	2,692	2,326	86.4%
			01	Food costs	1,472	1,772	1,511	85.3%
			02	Traveling costs	820	920	815	88.6%
		05	00	Allowances for employee studying in L	10	10	-	0.0%
			01	Food costs	10	10	-	0.0%
		06	00	Transportation cost for students	21	21	-	0.0%
	60	00	00	Healthcare allowances for leadership	70	48	4	8.5%
	70	00	00	Allowances social	3,675	3,767	3,453	91.6%
		06		Medical treatment allowances	3,675	3,767	3,453	91.6%
62	00	00	00	Operation and Maintenances	255,733	252,730	245,388	97.1%
	10	00	00	Utilities and Purchasing	172,995	163,827	161,555	98.6%
		01		Fuel costs	6,459	6,439	6,221	96.6%
		02	00	Operation costs	9,408	10,208	9,301	91.1%
			01	Office supplies	5,163	6,116	5,644	92.3%
			02	Printing template	3,450	3,266	2,925	89.5%
			03	Magazines and newspapers	795	826	732	88.6%
		03	00	Uniforms	1,018	1,018	757	74.4%
		04	00	Purchsing of equipments	139,994	129,976	129,191	99.4%

Ministry of Public Health (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
			01	Pedagogical equipments	1,246	1,455	1,442	99.1%
			02	Medical equipments	73,154	69,541	69,304	99.7%
			03	Purchasing of equipments	22,528	17,521	17,281	98.6%
			04	Purchasing of medical drugs	43,067	41,459	41,164	99.3%
		05	00	Water, electricity costs	16,115	16,186	16,084	99.4%
			01	Water costs	2,197	1,972	1,876	95.1%
			02	Electricity costs	13,918	14,214	14,208	100.0%
	20	00	00	Outside services	65,862	72,963	69,068	94.7%
		01		Rental costs	1,545	1,459	1,135	77.8%
			02	Vehicles rentals	100	37	-	0.0%
			03	Communication rentals	1,332	1,196	1,070	89.5%
			04	Materials, machines and equipments	73	36	27	74.7%
			05	Equipment rentals and others	40	190	39	20.3%
		02		Repairs and maintenance	37,767	43,643	41,576	95.3%
			01	Office and buildings	20,799	26,723	25,671	96.1%
			02	Vehicles	3,035	3,186	2,971	93.3%
			03	Machines and equipments	13,528	13,430	12,711	94.6%
			09	Orthers	405	305	222	72.9%
		03		Insurance	211	213	146	68.6%
			02	Vihicles	211	213	146	68.6%
		04		Post and telecommunication costs	1,349	1,260	959	76.1%
			01	Postal costs	52	46	33	71.9%
			02	Telecommunication charges	1,297	1,214	926	76.3%
		05		Material transportation costs	71	71	16	22.0%
		06		Bank service charges	17	20	10	50.1%
		08		Surveillance of offices	1,243	1,423	1,318	92.6%
		11		Orther charges	23,660	24,876	23,908	96.1%
	30	00	00	Travel expense	5,461	4,941	4,850	98.2%
		01		In the country	1,345	1,289	1,284	99.6%
		02		Overseas	4,116	3,651	3,565	97.6%
	40	00	00	Costs for meetings and seminar	1,449	1,132	853	75.4%
		01		Meeting	863	705	554	78.5%
		02		Seminar	304	164	84	51.1%
		03		Trainning	282	263	216	82.1%
	50	00	00	Guest reception costs	2,748	2,820	2,597	92.1%
		01		In the country	2,099	2,223	2,167	97.5%
		02		Overseas	649	597	430	72.1%
	60	00	00	Souvenirs costs	377	361	315	87.2%
	70	00	00	Costs for national days	236	200	129	64.4%
	80	00	00	Expend on tax, duty, fee and services	34	34	8	23.3%
		02		Taxation	2	2	2	86.3%
		03		Fees and services	32	32	6	19.3%
	90	00	00	Other expendature administration	6,570	6,452	6,014	93.2%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**315,572**	**346,572**	**344,397**	**99.4%**
	10	00	00	Subsidies on Politics	1,801	1,801	1,699	94.3%
		02		Congress party	31	31	5	16.5%
		03		Mass organizations	26	26	-	0.0%
		07		Awards, medallion, orther	1,744	1,744	1,694	97.1%
	30	00	00	Subsidies on Cultural and Social	313,771	344,771	342,698	99.4%
		01		Quality improvement and development	44,237	54,237	53,606	98.8%
		02		Preventive and treatment healthcare	264,434	287,474	286,037	99.5%
		03		Consumers administration and food & r	5,100	3,060	3,054	99.8%
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**	
65	**00**	**00**	**00**	**Other expenditures**	**-**	**-**	**-**	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**8,068**	**8,068**	**6,719**	**83.3%**
	10	00	00	Vihicles	2,650	2,650	2,124	80.2%

Ministry of Public Health

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
	20	00	00	Machines and equipments	4,920	4,920	4,221	85.8%
	30	00	00	Others fixed assets (tables, chairs, com	498	498	373	74.9%
67	00	00	00	Capital Expenditure	358,526	358,526	391,391	109.2%
				* External Expenditure	323,418	323,418	356,286	110.2%
				* Local Expenditure	35,108	35,108	35,105	100.0%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	35,108	35,108	35,105	100.0%
		01		Building construction	35,108	32,000	31,999	100.0%
		12		Other infrastructure projects	-	3,108	3,106	99.9%
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2019

Ministry of Home Affairs (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**24,671**	**24,900**	**49,756**	**199.8%**
60	00	00	00	Civil servant salaries and subisdies	11,643	11,713	11,305	96.5%
	10	00	00	Basic salary	10,767	10,837	10,490	96.8%
		01		Actiing Employees	10,257	10,257	10,037	97.9%
			01	Full Time Employees	10,207	10,207	9,990	97.9%
			02	Intern Employees	50	50	46	92.8%
		04		Staff studying in the country	70	140	59	42.2%
		05		Staff studying overseas	440	440	395	89.7%
	20	00	00	General Allowances	876	876	814	93.0%
		01		Functional allowances	320	330	310	93.8%
		02	00	Technical allowances	6	6	6	100.0%
			03	Assembly members	6	6	6	100.0%
		03		Length of service allowance	360	360	339	94.2%
		04		Hardwork and toxic	20	20	20	99.2%
		07		Living allowances	170	160	140	87.5%
			01	Leaders allowances	170	160	140	87.5%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	673	673	582	86.4%
	10	00	00	Others Allowances	40	40	40	100.0%
		10		Allowance for study in Oversea	40	40	40.000	100.0%
	20	00	00	Family allowances	215	215	188	87.5%
		01		Children allowances	160	160	148	92.7%
		02		Spouse allowances	55	55	40	72.2%
	30	00	00	Severance payment before retiremer	100	140	140	100.0%
	40	00	00	Extra work allowances	108	68	68	99.8%
		01		Overtime	108	68	68	99.8%
	60	00	00	Healthcare allowances for leadership	210	210	146	69.4%
62	00	00	00	Operation and Maintenances	4,858	4,703	4,614	98.1%
	10	00	00	Utilities and Purchasing	2,469	2,381	2,360	99.1%
		01		Fuel costs	1,068	1,026	1,011	98.6%
		02	00	Operation costs	765	729	724	99.3%
			01	Office supplies	383	429	429	100.0%
			02	Printing template	290	208	203	97.6%
			03	Magazines and newspapers	92	92	92	100.0%
		03	00	Uniforms	18	18	17	95.1%
		05	00	Water, electricity costs	619	608	608	100.0%
			01	Water costs	42	58	58	100.0%
			02	Electricity costs	577	551	551	100.0%
	20	00	00	Outside services	938	948	929	98.0%
		02		Repairs and maintenance	575	574	572	99.7%
			01	Office and buildings	107	107	107	99.8%
			02	Vehicles	205	205	205	100.0%
			03	Machines and equipments	263	262	260	99.5%
		03		Insurance	46	57	49	85.9%
			02	Vihicles	46	57	49	85.9%
		04		Post and telecommunication costs	144	144	143	99.5%
			01	Postal costs	14	13	12	96.0%
			02	Telecommunication charges	130	131	131	99.8%
		11		Orther charges	173	173	164	94.8%
	30	00	00	Travel expense	654	675	650	96.3%

Ministry of Home Affairs

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		01		In the country	285	318	301	94.5%
		02		Overseas	369	356	349	97.9%
	40	00	00	Costs for meetings and seminar	470	384	371	96.5%
		01		Meeting	458	372	359	96.3%
		03		Trainning	12	12	12	100.0%
	50	00	00	Guest reception costs	223	223	218	97.6%
		01		In the country	53	53	48	90.0%
		02		Overseas	170	170	170	100.0%
	60	00	00	Souvenirs costs	20	20	20	100.0%
	70	00	00	Costs for national days	7	7	6	90.1%
	80	00	00	Expend on tax, duty, fee and service	20	27	24	87.3%
		03		Fees and services	20	27	24	87.3%
	90	00	00	Other expendature administration	55	38	38	99.9%
63	00	00	00	Subsidies and Contribution	3,100	3,414	3,392	99.3%
	10	00	00	Subsidies on Politics	200	200	200	99.9%
	40	00	00	Allowances	2,900	3,214	3,192	99.3%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	200	200	200	99.8%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	75	75	75	99.7%
	30	00	00	Others fixed assets (tables, chairs, c	125	125	125	99.8%
67	00	00	00	Capital Expenditure	4,197	4,197	29,664	706.8%
				* External Expenditure	425	425	25,895	6092.9%
				* Local Expenditure	3,772	3,772	3,770	99.9%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extension	732	732	732	100.0%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	947	947	945	99.8%
		03		Government civil servants for project	947	947	945	99.8%
		04		Other project managment expenditur	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	1,534	1,534	1,534	100.0%
		01		Building construction	1,534	1,534	1,534	100.0%
	90	00	00	Purchase	559	559	559	100.0%
		02		Machines and equipments	559	559	559	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Natural Resource and Environment (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**160,124**	**152,654**	**226,904**	**148.6%**
60	00	00	00	Civil servant salaries and subisdies	19,073	19,073	18,139	95.1%
	10	00	00	Basic salary	17,978	17,973	17,091	95.1%
		01		Actiing Employees	15,778	15,704	15,415	98.2%
			01	Full Time Employees	15,608	15,603	15,321	98.2%
			02	Intern Employees	170	101	94	93.7%
		04		Staff studying in the country	150	150	98	65.3%
		05		Staff studying overseas	400	470	451	96.1%
		06		Contract employees	1,650	1,650	1,127	68.3%
	20	00	00	General Allowances	1,095	1,100	1,048	95.3%
		01		Functional allowances	510	510	484	95.0%
		03		Length of service allowance	430	430	421	97.9%
		04		Hardwork and toxic	5	5	5	93.0%
		07		Living allowances	150	155	138	88.8%
			01	Leaders allowances	150	155	138	88.8%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	2,680	2,667	1,848	69.3%
	10	00	00	Others Allowances	580	573	369	64.5%
		08		Allowance for voluntaries	480	473	348	73.7%
			01	General Village	480	473	348	73.7%
		10		Allowance for study in Oversea	100	100	20.680	20.7%
	20	00	00	Family allowances	310	310	281	90.6%
		01		Children allowances	250	250	230	91.9%
		02		Spouse allowances	60	60	51	85.3%
	30	00	00	Severance payment before retiremer	150	200	150	74.9%
	40	00	00	Extra work allowances	1,490	1,365	978	71.7%
		01		Overtime	520	415	148	35.8%
		03		Research and studies	500	500	499	99.8%
		06		Surveillance	470	450	331	73.6%
	60	00	00	Healthcare allowances for leadership	50	60	-	0.0%
	70	00	00	Allowances social	100	160	70	43.8%
		06		Medical treatment allowances	100	160	70	43.8%
62	00	00	00	Operation and Maintenances	11,091	9,642	7,009	72.7%
	10	00	00	Utilities and Purchasing	5,210	4,645	3,390	73.0%
		01		Fuel costs	1,450	1,437	1,324	92.2%
		02	00	Operation costs	1,837	1,537	955	62.2%
			01	Office supplies	928	814	631	77.6%
			02	Printing template	744	563	262	46.5%
			03	Magazines and newspapers	165	160	62	38.9%
		03	00	Uniforms	90	84	39	46.4%
		04	00	Purchsing of equipments	963	722	312	43.2%
			03	Purchasing of equipments	963	722	312	43.2%
		05	00	Water, electricity costs	870	865	760	87.8%
			01	Water costs	250	250	152	60.9%
			02	Electricity costs	620	615	607	98.7%
	20	00	00	Outside services	3,347	2,873	2,184	76.0%
		02		Repairs and maintenance	1,770	1,478	970	65.6%
			01	Office and buildings	690	593	281	47.4%
			02	Vehicles	630	530	461	87.0%
			03	Machines and equipments	450	355	228	64.2%

Ministry of Natural Resource and Environment (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		03		Insurance	79	52	37	71.8%
			02	Vihicles	79	52	37	71.8%
		04		Post and telecommunication costs	557	529	467	88.3%
			01	Postal costs	33	29	8	29.7%
			02	Telecommunication charges	524	500	458	91.6%
		06		Bank service charges	5	4	-	0.0%
		07		translate service charges	50	38	-	0.0%
		08		Surveillance of offices	200	150	144	96.0%
		11		Orther charges	687	623	566	90.9%
	30	00	00	Travel expense	730	741	599	80.8%
		01		In the country	250	230	212	92.0%
		02		Overseas	480	511	387	75.7%
	40	00	00	Costs for meetings and seminar	450	330	239	72.4%
		01		Meeting	235	170	146	86.1%
		02		Seminar	100	75	71	94.2%
		03		Trainning	115	85	22	25.9%
	50	00	00	Guest reception costs	153	135	115	85.5%
		01		In the country	20	20	20	98.6%
		02		Overseas	133	115	95	83.2%
	60	00	00	Souvenirs costs	50	38	2	5.3%
	70	00	00	Costs for national days	20	20	5	24.4%
	90	00	00	Other expendature administration	1,130	861	475	55.2%
63	**00**	**00**	**00**	**Subsidies and Contribution**	**24,507**	**18,629**	**18,497**	**99.3%**
	10	00	00	Subsidies on Politics	240	240	211	88.1%
		02		Congress party	100	100	97	96.5%
		03		Mass organizations	100	100	75	75.0%
		07		Awards, medallion, orther	40	40	40	100.0%
	20	00	00	Subsidies on Economics	300	225	224	99.7%
		08		Others	300	225	224	99.7%
	30	00	00	Subsidies on Cultural and Social	30	30	9	29.6%
		07		Magazines and newspapers	30	30	9	29.6%
	40	00	00	Allowances	23,937	18,134	18,052	99.5%
64	**00**	**00**	**00**	**Financial expenditure**	**-**	**-**	**-**	
65	**00**	**00**	**00**	**Other expenditures**	**-**	**-**	**-**	
66	**00**	**00**	**00**	**Fixed Assets for administration**	**500**	**370**	**333**	**89.9%**
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	350	150	150	100.0%
	30	00	00	Others fixed assets (tables, chairs, c	150	220	183	83.0%
67	**00**	**00**	**00**	**Capital Expenditure**	**102,273**	**102,273**	**181,078**	**177.1%**
				*** External Expenditure**	**95,637**	**95,637**	**174,443**	**182.4%**
				*** Local Expenditure**	**6,636**	**6,636**	**6,634**	**100.0%**
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensior	1,552	1,552	1,551	99.9%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	2,000	2,000	2,000	100.0%
		04		Other project managment expenditu	2,000	2,000	2,000	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	2,720	2,720	2,720	100.0%
		01		Building construction	2,720	2,720	2,720	100.0%
	90	00	00	Purchase	364	364	364	99.8%

Ministry of Natural Resource and Environment

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan 2019	Revised Plan 2019	Actual 2019	Compared %
Div	Art	Para	Sub					
1	2	3	4	5	6	7	8	9=8/7
		07	00	Renovation and overhaul	364	364	364	99.8%
			01	Buildings	364	364	364	99.8%

State Budget Expenditure Implementation for Year 2019

Ministry of Science and Technology (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**138,365**	**132,845**	**56,523**	**42.5%**
60	00	00	00	Civil servant salaries and subisdies	15,474	15,474	14,531	93.9%
	10	00	00	Basic salary	14,457	14,457	13,692	94.7%
		01		Actiing Employees	13,307	13,307	12,659	95.1%
			01	Full Time Employees	13,007	13,007	12,555	96.5%
			02	Intern Employees	300	300	104	34.7%
		04		Staff studying in the country	200	200	107	53.4%
		05		Staff studying overseas	950	950	926	97.5%
	20	00	00	General Allowances	1,018	1,018	839	82.5%
		01		Functional allowances	500	500	428	85.7%
		03		Length of service allowance	340	340	265	77.9%
		04		Hardwork and toxic	10	10	8	76.0%
		07		Living allowances	168	168	139	82.8%
			01	Leaders allowances	168	168	139	82.8%
61	00	00	00	Compensation and Allowances	286	286	259	90.7%
	10	00	00	Others Allowances	50	50	50	100.0%
		10		Allowance for study in Oversea	50	50	50.000	100.0%
	20	00	00	Family allowances	170	170	156	91.9%
		01		Children allowances	140	140	132	94.2%
		02		Spouse allowances	30	30	24	81.1%
	30	00	00	Severance payment before retireme	66	66	53	80.5%
62	00	00	00	Operation and Maintenances	9,578	7,533	4,988	66.2%
	10	00	00	Utilities and Purchasing	3,116	2,612	2,038	78.0%
		01		Fuel costs	1,050	1,032	1,032	100.0%
		02	00	Operation costs	1,551	1,215	716	58.9%
			01	Office supplies	753	590	378	64.0%
			02	Printing template	718	525	288	54.9%
			03	Magazines and newspapers	80	100	50	50.0%
		03	00	Uniforms	225	75	-	0.0%
		05	00	Water, electricity costs	290	290	290	100.0%
			01	Water costs	60	60	60	100.0%
			02	Electricity costs	230	230	230	100.0%
	20	00	00	Outside services	4,860	4,354	2,385	54.8%
		01		Rental costs	670	670	240	35.8%
			03	Communication rentals	670	670	240	35.8%
		02		Repairs and maintenance	1,777	1,408	949	67.4%
			01	Office and buildings	50	40	40	100.0%
			02	Vehicles	759	530	269	50.8%
			03	Machines and equipments	40	35	35	100.0%
			09	Orthers	928	803	605	75.3%
		03		Insurance	170	160	79	49.7%
			02	Vihicles	170	160	79	49.7%
		04		Post and telecommunication costs	117	117	101	86.7%
			01	Postal costs	2	2	2	88.3%
			02	Telecommunication charges	115	115	100	86.6%

Ministry of Science and Technology (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		05		Material transportation costs	55	-	-	
		08		Surveillance of offices	500	519	259	49.9%
		11		Orther charges	1,571	1,480	756	51.1%
	30	00	00	Travel expense	666	220	220	99.9%
		01		In the country	516	160	160	99.9%
		02		Overseas	150	60	60	100.0%
	40	00	00	Costs for meetings and seminar	611	141	140	99.4%
		01		Meeting	201	71	70	99.2%
		03		Trainning	410	70	70	99.5%
	50	00	00	Guest reception costs	325	200	200	100.0%
		01		In the country	210	130	130	100.0%
		02		Overseas	115	70	70	100.0%
	60	00	00	Souvenirs costs	-	5	5	92.0%
63	00	00	00	Subsidies and Contribution	32,629	29,507	29,340	99.4%
	10	00	00	Subsidies on Politics	3,440	2,902	2,848	98.2%
		02		Congress party	600	300	300	100.0%
		03		Mass organizations	400	290	290	99.9%
		04		Rural development	900	792	792	100.0%
		06		Official activities	1,500	1,500	1,467	97.8%
		07		Awards, medallion, orther	40	20	-	0.0%
	20	00	00	Subsidies on Economics	4,689	2,718	2,605	95.8%
		03		Goods Production promotion	4,689	2,718	2,605	95.8%
	30	00	00	Subsidies on Cultural and Social	-	-	-	
	40	00	00	Allowances	24,500	23,888	23,888	100.0%
	50	00	00	Fees and Contribution to internatior	-	-	-	
	60	00	00	Indemnities	-	-	-	
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	773	421	50	11.9%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	773	421	50	11.9%
67	00	00	00	Capital Expenditure	79,624	79,624	7,354	9.2%
				* External Expenditure	73,530	73,530	1,260	1.7%
				* Local Expenditure	6,094	6,094	6,094	100.0%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	500	500	500	100.0%
		03		Government civil servants for projec	300	300	300	100.0%
		04		Other project managment expenditu	200	200	200	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	5,023	5,023	5,023	100.0%
		01		Building construction	5,023	5,023	5,023	100.0%

Ministry of Science and Technology

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	90	00	00	Purchase	571	571	571	100.0%
		02		Machines and equipments	571	571	571	100.0%

State Budget Expenditure Implementation for Year 2019

Ministry of Post Office (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**75,020**	**72,949**	**72,207**	**99.0%**
60	00	00	00	Civil servant salaries and subisdies	11,944	11,934	11,335	94.98%
	10	00	00	Basic salary	11,359	11,349	10,791	95.1%
		01		Actiing Employees	10,719	10,709	10,197	95.2%
			01	Full Time Employees	10,469	10,459	10,084	96.4%
			02	Intern Employees	250	250	113	45.2%
		04		Staff studying in the country	40	40	19	46.7%
		05		Staff studying overseas	600	600	576	95.9%
	20	00	00	General Allowances	585	585	544	93.0%
		01		Functional allowances	300	300	279	93.0%
		02	00	Technical allowances	5	5	4	76.2%
			01	Teachers allowances	5	5	4	76.2%
		03		Length of service allowance	200	200	186	93.2%
		07		Living allowances	80	80	75	93.5%
			01	Leaders allowances	80	80	75	93.5%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	102	112	111	99.23%
	20	00	00	Family allowances	102	112	111	99.2%
		01		Children allowances	81	91	90	99.4%
		02		Spouse allowances	21	21	21	98.3%
62	00	00	00	Operation and Maintenances	30,834	28,850	28,838	99.96%
	10	00	00	Utilities and Purchasing	10,100	10,792	10,789	100.0%
		01		Fuel costs	1,200	1,130	1,130	100.0%
		02	00	Operation costs	820	720	719	99.9%
			01	Office supplies	500	400	399	99.9%
			02	Printing template	-	-	-	
			03	Magazines and newspapers	320	320	320	100.0%
		03	00	Uniforms	-	55	54	98.6%
		04	00	Purchsing of equipments	4,000	4,807	4,806	100.0%
			01	Pedagogical equipments	-	-	-	
			02	Medical equipments	-	-	-	
			03	Purchasing of equipments	4,000	4,807	4,806	100.0%
			04	Purchasing of medical drugs	-	-	-	
		05	00	Water, electricity costs	4,080	4,080	4,080	100.0%
			01	Water costs	80	80	80	100.0%
			02	Electricity costs	4,000	4,000	4,000	100.0%
	20	00	00	Outside services	5,081	4,145	4,145	100.0%
		01		Rental costs	3,572	2,765	2,765	100.0%
			03	Communication rentals	3,572	2,765	2,765	100.0%
		02		Repairs and maintenance	400	295	295	100.0%
			02	Vehicles	200	150	150	100.0%
			03	Machines and equipments	200	145	145	100.0%
		03		Insurance	20	20	20	98.9%

Ministry of Post Office

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
			02	Vihicles	20	20	20	98.9%
		04		Post and telecommunication costs	213	159	159	100.0%
			02	Telecommunication charges	213	159	159	100.0%
		08		Surveillance of offices	336	336	336	100.0%
		11		Orther charges	540	570	570	100.0%
	30	00	00	Travel expense	3,353	3,445	3,442	99.9%
		01		In the country	1,328	1,055	1,054	99.9%
		02		Overseas	2,025	2,390	2,388	99.9%
	40	00	00	Costs for meetings and seminar	12,200	10,368	10,362	99.9%
		01		Meeting	4,900	4,042	4,041	100.0%
		02		Seminar	2,900	2,700	2,698	99.9%
		03		Trainning	4,400	3,626	3,622	99.9%
	70	00	00	Costs for national days	100	100	100	100.0%
63	00	00	00	Subsidies and Contribution	4,500	4,413	4,412	99.97%
	40	00	00	Allowances	4,500	4,413	4,412	100.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	-	-	-	
67	00	00	00	Capital Expenditure	27,640	27,640	27,511	99.5%
				* External Expenditure	-	-	-	
				* Local Expenditure	27,640	27,640	27,511	99.5%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	325	325	324	99.8%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	1,363	1,363	1,355	99.5%
		03		Government civil servants for projec	613	613	612	99.9%
		04		Other project managment expenditu	750	750	743	99.1%
	60	00	00	Computer Software	1,100	1,100	985	89.5%
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	-	-	-	
	90	00	00	Purchase	24,853	24,853	24,847	100.0%
		01		Buildings	-	-	-	
		02		Machines and equipments	22,394	22,394	22,391	100.0%
		03		Heavy machines (earth excavation	-	-	-	
		04		Vehicles	-	-	-	
		05		Seeds and offsprings	-	-	-	
		06		Purchase of other fixed assets	-	-	-	
		07	00	Renovation and overhaul	2,459	2,459	2,456	99.9%
			01	Buildings	2,459	2,459	2,456	99.9%

State Budget Expenditure Implementation for Year 2019

State Audit Organization (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**23,876**	**26,224**	**24,525**	**93.5%**
60	00	00	00	Civil servant salaries and subisdies	11,482	11,453	9,805	85.6%
	10	00	00	Basic salary	10,904	10,871	9,232	84.9%
		01		Actiing Employees	10,761	10,708	9,080	84.8%
			01	Full Time Employees	10,631	10,521	8,898	84.6%
			02	Intern Employees	130	187	183	97.7%
		05		Staff studying overseas	143	163	152	93.0%
	20	00	00	General Allowances	578	581	572	98.5%
		01		Functional allowances	310	310	306	98.8%
		03		Length of service allowance	172	175	170	97.3%
		07		Living allowances	96	96	96	100.0%
			01	Leaders allowances	96	96	96	100.0%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	177	207	200	96.7%
	20	00	00	Family allowances	133	141	134	95.2%
		01		Children allowances	111	115	112	97.2%
		02		Spouse allowances	22	26	22	86.5%
	30	00	00	Severance payment before retireme	22	22	22	99.9%
	60	00	00	Healthcare allowances for leadersh	22	44	44	100.0%
62	00	00	00	Operation and Maintenances	7,269	7,120	7,077	99.4%
	10	00	00	Utilities and Purchasing	1,968	1,948	1,917	98.4%
		01		Fuel costs	809	795	795	100.0%
		02	00	Operation costs	471	474	474	99.9%
			01	Office supplies	308	309	309	100.0%
			02	Printing template	62	61	61	100.0%
			03	Magazines and newspapers	101	104	104	99.3%
		03	00	Uniforms	257	257	227	88.3%
		05	00	Water, electricity costs	431	421	421	100.0%
			01	Water costs	43	33	33	100.0%
			02	Electricity costs	388	388	388	100.0%
	20	00	00	Outside services	297	292	281	96.2%
		01		Rental costs	21	21	15	70.2%
			03	Communication rentals	21	21	15	70.2%
		02		Repairs and maintenance	178	170	166	97.8%
			02	Vehicles	111	112	108	96.7%
			03	Machines and equipments	67	58	58	100.0%
		03		Insurance	14	15	14	92.7%
			02	Vihicles	14	15	14	92.7%
		04		Post and telecommunication costs	85	86	86	99.9%
			01	Postal costs	6	6	6	100.0%
			02	Telecommunication charges	79	80	80	99.9%
	30	00	00	Travel expense	3,848	3,876	3,876	100.0%
		01		In the country	3,315	3,321	3,321	100.0%
		02		Overseas	533	555	554	99.9%

State Audit Organization (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
	40	00	00	Costs for meetings and seminar	797	757	756	99.9%
		01		Meeting	620	580	579	99.9%
		03		Trainning	177	177	177	100.0%
	50	00	00	Guest reception costs	307	184	184	99.6%
		01		In the country	29	29	29	100.0%
		02		Overseas	278	156	155	99.6%
	70	00	00	Costs for national days	9	9	9	100.0%
	90	00	00	Other expendature administration	43	53	53	100.0%
63	00	00	00	Subsidies and Contribution	1,500	3,997	3,996	100.0%
	10	00	00	Subsidies on Politics	100	71	71	100.0%
		02		Congress party	87	58	58	100.0%
		03		Mass organizations	13	13	13	100.0%
	40	00	00	Allowances	1,400	3,926	3,926	100.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	700	700	700	100.0%
	10	00	00	Vihicles	578	578	578	100.0%
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs,	122	122	122	100.0%
67	00	00	00	Capital Expenditure	2,748	2,748	2,748	100.0%
				* External Expenditure	-	-	-	
				* Local Expenditure	2,748	2,748	2,748	100.0%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensi	-	-	-	
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	300	160	160	100.0%
		02		Project's national consultants	200	66	66	100.0%
		03		Government civil servants for proje	100	94	94	100.0%
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	2,448	2,588	2,588	100.0%
		01		Building construction	2,448	2,588	2,588	100.0%
	90	00	00	Purchase	-	-	-	

State Budget Expenditure Implementation for Year 2019

Lao Statistics Bureau (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**23,855**	**51,742**	**51,296**	**99.1%**
60	00	00	00	Civil servant salaries and subisdies	3,576	3,576	3,236	90.5%
	10	00	00	Basic salary	3,373	3,373	3,086	91.5%
		01		Actiing Employees	3,275	3,275	3,006	91.8%
			01	Full Time Employees	3,275	3,275	3,006	91.8%
		05		Staff studying overseas	98	98	79	81.0%
	20	00	00	General Allowances	203	203	150	73.8%
		01		Functional allowances	89	83	73	87.8%
		03		Length of service allowance	86	86	50	58.5%
		07		Living allowances	28	34	27	78.5%
			01	Leaders allowances	28	34	27	78.5%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	1,003	1,003	953	95.0%
	10	00	00	Others Allowances	883	883	843	95.5%
		08		Allowance for voluntaries	883	883	843	95.5%
			01	General Village	883	883	843	95.5%
	20	00	00	Family allowances	50	50	41	82.7%
		01		Children allowances	40	40	37	92.2%
		02		Spouse allowances	10	10	4	44.1%
	40	00	00	Extra work allowances	71	71	69	97.8%
		06		Surveillance	71	71	69	97.8%
62	00	00	00	Operation and Maintenances	2,039	1,988	1,942	97.6%
	10	00	00	Utilities and Purchasing	1,054	871	851	97.7%
		01		Fuel costs	428	258	257	99.5%
		02	00	Operation costs	256	256	254	99.4%
			01	Office supplies	100	100	100	99.9%
			02	Printing template	100	100	99	98.5%
			03	Magazines and newspapers	56	56	56	100.0%
		05	00	Water, electricity costs	370	357	340	95.3%
			01	Water costs	40	27	10	37.0%
			02	Electricity costs	330	330	330	100.0%
	20	00	00	Outside services	617	749	723	96.5%
		02		Repairs and maintenance	100	100	99	99.2%
			02	Vehicles	100	100	99	99.2%
		03		Insurance	120	99	96	96.9%
			01	Office	80	60	58	97.1%
			02	Vihicles	40	39	38	96.7%
		04		Post and telecommunication costs	320	479	477	99.6%
			02	Telecommunication charges	320	479	477	99.6%
		08		Surveillance of offices	77	71	51	71.7%
	30	00	00	Travel expense	140	140	139	99.4%
		01		In the country	40	40	40	99.3%
		02		Overseas	100	100	100	99.5%
	40	00	00	Costs for meetings and seminar	200	200	200	100.0%

Lao Statistics Bureau (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		01		Meeting	200	200	200	100.0%
	50	00	00	Guest reception costs	28	28	28	99.4%
		02		Overseas	28	28	28	99.4%
63	00	00	00	Subsidies and Contribution	507	495	487	98.4%
	40	00	00	Allowances	507	495	487	98.4%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	150	150	150	99.9%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	150	150	150	99.9%
	30	00	00	Others fixed assets (tables, chairs,	-	-	-	
67	00	00	00	Capital Expenditure	16,579	44,529	44,529	100.0%
				* External Expenditure	-	-	-	
				* Local Expenditure	16,579	44,529	44,529	100.0%
	10	00	00	Land development	663	663	663	100.0%
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensic	10,918	38,868	38,867	100.0%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	4,232	4,232	4,232	100.0%
		01		Building construction	3,826	3,826	3,826	100.0%
		08		Electricity supplied projects (electri	406	406	406	100.0%
	90	00	00	Purchase	766	766	766	100.0%
		06		Purchase of other fixed assets	645	645	645	100.0%
		07	00	Renovation and overhaul	122	122	122	100.0%
			01	Buildings	122	122	122	100.0%

State Budget Expenditure Implementation for Year 2019

National Institute of Economic Research (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
				Total Expenditure	**12,580**	**11,582**	**8,745**	**75.5%**
60	00	00	00	Civil servant salaries and subisdies	2,326	2,374	2,340	98.6%
	10	00	00	Basic salary	2,182	2,200	2,186	99.4%
		01		Actiing Employees	2,038	2,038	2,038	100.0%
			01	Full Time Employees	1,783	1,783	1,783	100.0%
			02	Intern Employees	255	255	255	100.0%
		02		Salary for promoted staff	70	40	36	90.6%
		03		Staff studying in the country	-	48	40	84.2%
		05		Staff studying overseas	74	74	72	96.7%
	20	00	00	General Allowances	144	174	154	88.6%
		01		Functional allowances	75	115	98	85.4%
		02	00	Technical allowances	6	6	6	100.0%
			03	Assembly members	6	6	6	100.0%
		03		Length of service allowance	40	30	28	93.5%
		07		Living allowances	23	23	22	95.5%
			01	Leaders allowances	23	23	22	95.5%
	30	00	00	Social assistance benefits	-	-	-	
61	00	00	00	Compensation and Allowances	526	526	105	20.0%
	20	00	00	Family allowances	30	30	22	73.8%
		01		Children allowances	25	25	18	71.9%
		02		Spouse allowances	5	5	4	82.9%
	40	00	00	Extra work allowances	431	431	51	11.9%
		01		Overtime	20	20	-	0.0%
		02		Translation	130	130	17	12.8%
		03		Research and studies	110	110	-	0.0%
		04		Reporting & Rectification	140	140	14	9.7%
		05		Special for teacher	5	5	-	0.0%
		06		Surveillance	26	26	21	81.1%
	60	00	00	Healthcare allowances for leadership	65	65	32	48.9%
62	00	00	00	Operation and Maintenances	4,779	4,660	2,950	63.3%
	10	00	00	Utilities and Purchasing	1,470	1,460	883	60.5%
		01		Fuel costs	450	450	326	72.5%
		02	00	Operation costs	650	640	454	71.0%
			01	Office supplies	300	300	217	72.3%
			02	Printing template	270	260	179	68.7%
			03	Magazines and newspapers	80	80	59	73.5%
		04	00	Purchsing of equipments	180	180	79	43.7%
			03	Purchasing of equipments	180	180	79	43.7%
		05	00	Water, electricity costs	190	190	24	12.4%
			01	Water costs	90	90	17	19.0%
			02	Electricity costs	100	100	7	6.5%
	20	00	00	Outside services	1,019	950	488	51.3%
		02		Repairs and maintenance	610	566	364	64.3%
			01	Office and buildings	250	206	119	57.9%
			02	Vehicles	120	120	119	99.4%
			03	Machines and equipments	240	240	125	52.2%
		03		Insurance	40	40	40	100.0%
			02	Vihicles	40	40	40	100.0%

National Institute of Economic Research (Unit : Million Kip)

Nomenclature				Category of Expenditure	Plan	Revised Plan	Actual	Compared
Div	Art	Para	Sub		2019	2019	2019	%
1	2	3	4	5	6	7	8	9=8/7
		04		Post and telecommunication costs	158	156	56	35.7%
			01	Postal costs	8	6	1	12.2%
			02	Telecommunication charges	150	150	55	36.6%
		07		translate service charges	82	82	-	0.0%
		08		Surveillance of offices	30	30	28	94.0%
		09		Domestic consultation charges	50	36	-	0.0%
		10		External consultation charges	50	41	-	0.0%
	30	00	00	Travel expense	884	884	703	79.5%
		01		In the country	684	684	503	73.6%
		02		Overseas	200	200	199	99.7%
	40	00	00	Costs for meetings and seminar	663	633	372	58.8%
		01		Meeting	500	500	355	71.1%
		02		Seminar	82	82	-	0.0%
		03		Trainning	82	51	17	32.5%
	50	00	00	Guest reception costs	439	439	342	77.9%
		01		In the country	94	94	24	26.0%
		02		Overseas	345	345	318	92.1%
	60	00	00	Souvenirs costs	65	65	4	6.8%
	70	00	00	Costs for national days	38	29	8	28.6%
	90	00	00	Other expendature administration	200	200	150	74.9%
63	00	00	00	Subsidies and Contribution	2,600	2,535	1,882	74.2%
	10	00	00	Subsidies on Politics	50	50	-	0.0%
		02		Congress party	50	50	-	0.0%
	20	00	00	Subsidies on Economics	2,178	2,178	1,819	83.5%
		03		Goods Production promotion	2,178	2,178	1,819	83.5%
	30	00	00	Subsidies on Cultural and Social	350	285	62	21.8%
		07		Magazines and newspapers	350	285	62	21.8%
	40	00	00	Allowances	22	22	1	5.0%
64	00	00	00	Financial expenditure	-	-	-	
65	00	00	00	Other expenditures	-	-	-	
66	00	00	00	Fixed Assets for administration	200	200	200	99.8%
	10	00	00	Vihicles	-	-	-	
	20	00	00	Machines and equipments	-	-	-	
	30	00	00	Others fixed assets (tables, chairs, co	200	200	200	99.8%
67	00	00	00	Capital Expenditure	2,150	1,288	1,269	98.5%
				* External Expenditure	-	-	-	
				* Local Expenditure	2,150	1,288	1,269	98.5%
	10	00	00	Land development	-	-	-	
	20	00	00	Land compensation	-	-	-	
	30	00	00	Basic survey and technical extensions	1,450	588	572	97.3%
	40	00	00	Fee for designs	-	-	-	
	50	00	00	Project management	-	-	-	
	60	00	00	Computer Software	-	-	-	
	70	00	00	Intellectual property rights	-	-	-	
	80	00	00	Construction expenditures	700	700	697	99.5%
		01		Building construction	700	700	697	99.5%
	90	00	00	Purchase	-	-	-	

Table of State Budget Expenditure Implementation of Provincial Government and Sector classified by the Chart of Account

State Budget Expenditure Implementation for Year 2019

Vientiane Capital

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**689,730**	**675,636**	**2,970**	**799**	**4,846**	**3,186**	**12,881**	**32,346**	**57,409**	**2,528**	**5,126**	**17,800**	**4,941**	**182,817**	**49,357**	**13,312**	**11,218**	**1,634**	**1,279**	**1,053**	**270,133**
60	00	00	00	Civil servant salaries and subsidies	377,452	371,236	1,510	558	4,095	1,987	5,526	11,995	8,595	1,358	4,471	4,907	3,337	163,312	17,213	3,339	8,782	1,091	832	927	127,400
	10	00	00	Basic salary	317,750	312,203	1,186	537	3,900	1,891	5,162	11,280	8,130	1,292	4,233	4,641	3,071	129,307	15,914	3,192	8,345	1,049	807	885	107,382
		01		Actiing Employees	309,972	304,769	1,140	503	3,900	1,844	5,154	11,270	8,115	1,282	4,211	4,559	3,071	128,225	15,059	3,119	8,310	1,049	752	885	102,319
			01	Full Time Employees	304,988	301,418	1,131	493	3,900	1,840	5,154	11,212	8,082	1,282	4,202	4,559	3,071	125,474	14,792	3,100	8,292	1,049	752	885	102,148
			02	Intern Employees	4,984	3,351	9	10	-	5	-	57	34	-	9	-	-	2,752	268	19	18	-	-	-	171
		02		Salary for promoted staff	500	156	-	-	-	-	-	-	-	-	-	-	-	154	-	-	-	-	-	-	1
		03		Staff studying in the country	2,571	2,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,571
		04		Staff studying in the country	2,299	2,299	41	18	-	-	-	-	-	-	22	-	-	345	704	41	20	-	40	-	1,068
		05		Staff studying overseas	2,384	2,384	5	15	-	47	8	-	15	10	-	82	-	582	146	32	15	-	15	-	1,414
		06		Contract employees	24	24	-	-	-	-	-	10	-	-	-	-	-	-	5	-	-	-	-	-	8
	20	00	00	General Allowances	59,702	59,033	324	21	195	96	364	716	465	66	238	266	266	34,005	1,299	147	437	42	25	42	20,019
		01		Functional allowances	6,275	5,927	56	12	72	41	107	188	97	33	78	66	66	1,468	187	80	136	24	16	20	3,182
		02	00	Technical allowances	39,011	39,011	96	-	6	-	-	6	1	-	-	6	101	25,413	322	-	-	-	-	-	13,060
			01	Teachers allowances	25,514	25,514	-	-	-	-	-	-	-	-	-	-	101	25,413	-	-	-	-	-	-	-
			02	Health allowances	310	310	-	-	-	-	-	-	-	-	-	-	-	-	310	-	-	-	-	-	-
			03	Assembly members	156	156	96	-	6	-	-	6	-	-	-	-	-	-	12	-	-	-	-	-	36
			04	Others allowances	13,031	13,031	-	-	-	-	-	-	1	-	-	6	-	-	-	-	-	-	-	-	13,024
		03		Length of service allowance	12,849	12,528	27	9	117	55	257	521	366	34	160	191	99	5,785	764	67	301	18	10	22	3,724
		04		Hardwork and toxic	30	30	-	-	-	-	-	-	-	-	-	4	-	-	26	-	-	-	-	-	-
		06		Techer allowances	667	667	-	-	-	-	-	-	-	-	-	-	-	667	-	-	-	-	-	-	-
		07		Living allowances	197	197	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
			01	Leaders allowances	197	197	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
		08		Pedagogy	672	672	-	-	-	-	-	-	-	-	-	-	-	672	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	35,049	29,881	10	13	94	72	157	413	830	44	128	757	240	5,598	8,185	9,677	251	30	17	44	3,322
	10	00	00	Others Allowances	9,604	9,604	-	-	-	-	2	-	-	-	-	1	-	8	-	9,585	-	-	-	-	9
		01		Allowances for chief big village	356	356	-	-	-	-	-	-	-	-	-	-	-	-	-	356	-	-	-	-	-
			01	General Village	356	356	-	-	-	-	-	-	-	-	-	-	-	-	-	356	-	-	-	-	-
		02		Allowances for deputy chief big village	278	278	-	-	-	-	-	-	-	-	-	-	-	-	-	278	-	-	-	-	-
			01	General Village	278	278	-	-	-	-	-	-	-	-	-	-	-	-	-	278	-	-	-	-	-
		03		Allowances for chief village	1,098	1,098	-	-	-	-	-	-	-	-	-	-	-	-	-	1,098	-	-	-	-	-
			01	General Village	1,098	1,098	-	-	-	-	-	-	-	-	-	-	-	-	-	1,098	-	-	-	-	-
		04		Villiage authorities	445	445	-	-	-	-	-	-	-	-	-	-	-	-	-	445	-	-	-	-	-
			01	General Village	445	445	-	-	-	-	-	-	-	-	-	-	-	-	-	445	-	-	-	-	-
		05		Head of villiage	954	954	-	-	-	-	-	-	-	-	-	-	-	-	-	954	-	-	-	-	-
			01	General Village	954	954	-	-	-	-	-	-	-	-	-	-	-	-	-	954	-	-	-	-	-
		06		Deputy head of villiage	2,684	2,684	-	-	-	-	-	-	-	-	-	-	-	-	-	2,684	-	-	-	-	-
			01	General Village	2,684	2,684	-	-	-	-	-	-	-	-	-	-	-	-	-	2,684	-	-	-	-	-
		07		Allowances for deputy chief village	3,769	3,769	-	-	-	-	-	-	-	-	-	-	-	-	-	3,769	-	-	-	-	-
			01	General Village	3,769	3,769	-	-	-	-	-	-	-	-	-	-	-	-	-	3,769	-	-	-	-	-
		09		Allowance for monks	8	8	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	11	11	-	-	-	-	2	-	-	-	-	1	-	-	-	-	-	-	-	-	9
	20	00	00	Family allowances	10,826	7,464	10	13	94	43	114	288	186	30	112	80	74	2,727	263	83	189	30	17	20	3,091
		01		Children allowances	7,585	5,605	9	12	77	33	89	209	135	24	88	62	60	2,305	225	66	149	25	13	17	2,005
		02		Spouse allowances	3,241	1,860	1	1	17	10	25	80	51	6	24	17	13	423	38	18	40	5	3	3	1,085

Vientiane Capital (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Severance payment before retirement	3,758	2,746	-	-	-	29	26	112	115	13	16	113	13	1,827	225	-	53	-	-	24	180
	40	00	00	Extra work allowances	10,073	9,278	-	-	-	-	9	-	528	-	-	558	-	436	7,696	9	-	-	-	-	43
		01		Overtime	994	994	-	-	-	-	-	-	528	-	-	467	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	262	262	-	-	-	-	9	-	-	-	-	66	-	136	-	9	-	-	-	-	43
		05		Special for teacher	300	300	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-
		06		Surveillance	8,517	7,722	-	-	-	-	-	-	-	-	-	25	-	-	7,696	-	-	-	-	-	-
	50	00	00	Other allowances	788	788	-	-	-	-	6	13	1	-	-	6	153	599	-	0	9	-	-	-	-
		01	00	Allowances for the students in the country	779	779	-	-	-	-	6	13	1	-	-	6	153	599	-	0	-	-	-	-	-
			03	Intermediate students	432	432	-	-	-	-	-	-	-	-	-	-	152	280	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	347	347	-	-	-	-	6	13	1	-	-	6	0	320	-	0	-	-	-	-	-
		05	00	Allowances for employee studying in Local	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-
			01	Food costs	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-
62	00	00	00	Operation and Maintenances	92,752	92,711	450	85	484	105	5,065	932	11,913	93	345	10,634	623	10,007	19,786	119	1,885	110	410	65	29,600
	10	00	00	Utilities and Purchasing	51,754	51,749	133	85	326	93	2,091	660	6,456	78	263	1,648	315	7,027	16,436	78	1,280	72	61	65	14,583
		01		Fuel costs	18,048	18,048	64	44	85	50	494	189	413	50	96	402	121	4,314	1,202	63	160	37	36	27	10,202
		02	00	Operation costs	7,896	7,896	69	41	173	9	508	273	1,149	7	106	945	43	1,326	1,165	15	576	2	25	27	1,437
			01	Office supplies	4,916	4,916	37	41	35	5	319	258	341	-	74	434	21	1,162	752	-	391	-	20	24	1,003
			02	Printing template	2,277	2,277	16	-	126	-	128	-	706	-	31	467	-	94	366	-	154	-	-	-	189
			03	Magazines and newspapers	703	703	16	-	13	4	60	15	102	7	1	44	23	70	46	15	31	2	5	3	245
		03	00	Uniforms	735	735	-	-	-	-	115	-	125	-	-	9	-	62	228	-	-	-	-	-	196
		04	00	Purchsing of equipments	19,125	19,120	-	-	-	-	4	-	4,207	-	22	58	23	948	12,808	-	455	-	-	-	595
			01	Pedagogical equipments	450	450	-	-	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-	-	-
			02	Medical equipments	2,015	2,015	-	-	-	-	-	-	-	-	-	-	-	-	2,015	-	-	-	-	-	-
			03	Purchasing of equipments	6,410	6,406	-	-	-	-	4	-	4,207	-	22	58	23	498	544	-	455	-	-	-	595
			04	Purchasing of medical drugs	10,249	10,249	-	-	-	-	-	-	-	-	-	-	-	-	10,249	-	-	-	-	-	0
		05	00	Water, electricity costs	5,950	5,950	-	-	68	34	971	197	562	22	39	234	127	377	1,034	-	89	32	-	11	2,152
			01	Water costs	756	756	-	-	13	4	102	23	52	-	-	60	32	55	64	-	44	5	-	-	302
			02	Electricity costs	5,194	5,194	-	-	55	30	869	174	510	22	39	174	95	322	970	-	45	27	-	11	1,850
	20	00	00	Outside services	19,249	19,249	79	-	89	12	2,240	144	3,976	7	30	5,486	257	673	2,090	21	424	38	18	-	3,665
		01		Rental costs	285	285	-	-	-	-	-	-	88	5	7	4	8	35	-	-	68	-	-	-	70
			01	Building, house rentals	29	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
			03	Communication rentals	212	212	-	-	-	-	-	-	88	5	-	-	-	35	-	-	68	-	-	-	16
			04	Materials, machines and equipments	40	40	-	-	-	-	-	-	-	-	7	-	8	-	-	-	-	-	-	-	25
			05	Equipment rentals and others	4	4	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	15,860	15,860	79	-	59	-	2,036	-	3,581	-	22	5,400	1	438	1,502	10	200	7	-	-	2,526
			01	Office and buildings	8,234	8,234	-	-	11	-	875	-	1,562	-	-	4,924	-	41	594	-	66	-	-	-	161
			02	Vehicles	1,701	1,701	60	-	16	-	145	-	89	-	8	63	1	125	297	6	51	7	-	-	835
			03	Machines and equipments	3,091	3,091	19	-	33	-	206	-	1,136	-	15	18	-	271	518	4	68	-	-	-	803
			04	Cultural and park	1,013	1,013	-	-	-	-	-	-	-	-	-	395	-	-	15	-	-	-	-	-	602
			08	Irrigations	4	4	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	1,817	1,817	-	-	-	-	806	-	794	-	-	-	-	-	78	-	15	-	-	-	124
		03		Insurance	101	101	-	-	0	-	13	5	4	-	-	2	-	2	24	1	5	1	-	-	45
			02	Vihicles	97	97	-	-	0	-	13	5	4	-	-	2	-	2	20	1	5	1	-	-	45
			03	Orthers	4	4	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-
		04		Post and telecommunication costs	689	689	-	-	10	12	76	14	20	2	-	40	18	34	105	2	2	1	18	-	337
			01	Postal costs	4	4	-	-	4	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-
			02	Telecommunication charges	685	685	-	-	6	12	76	14	20	2	-	39	18	34	105	2	2	1	18	-	337
		05		Material transportation costs	91	91	-	-	-	-	12	-	1	-	-	-	-	-	-	-	16	-	-	-	62

Vientiane Capital (Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		06		Bank service charges	9	9	-	-	-	-	3	-	7	-	-	0	-	-	-	-	-	-	-	-	-
		07		translate service charges	9	9	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		08		Surveillance of offices	869	869	-	-	19	-	42	126	133	-	-	6	12	117	79	-	-	30	-	-	305
		09		Domestic consultation charges	177	177	-	-	-	-	-	-	-	-	-	-	-	-	177	-	-	-	-	-	-
		11		Orther charges	1,158	1,158	-	-	-	-	50	-	142	-	-	35	218	48	203	8	134	-	-	-	319
	30	00	00	Travel expense	1,973	1,973	26	-	36	-	98	58	79	8	-	150	-	182	116	-	129	-	270	-	824
		01		In the country	1,322	1,322	16	-	-	-	95	-	13	8	-	48	-	44	99	-	114	-	270	-	616
		02		Overseas	652	652	10	-	36	-	4	58	66	-	-	101	-	138	17	-	15	-	-	-	208
	40	00	00	Costs for meetings and seminar	2,691	2,691	200	-	-	-	151	-	19	-	7	55	-	1,043	78	-	50	-	48	-	1,039
		01		Meeting	2,083	2,083	200	-	-	-	14	-	19	-	7	14	-	791	27	-	50	-	25	-	937
		03		Trainning	608	608	-	-	-	-	137	-	-	-	-	42	-	253	51	-	-	-	23	-	102
	50	00	00	Guest reception costs	2,308	2,308	12	-	11	-	158	39	63	-	38	20	51	197	322	20	-	-	5	-	1,371
		01		In the country	2,017	2,017	8	-	11	-	148	-	63	-	38	20	22	197	322	20	-	-	5	-	1,163
	60	00	00	Souvenirs costs	233	233	-	-	-	-	11	-	3	-	-	35	-	-	21	-	-	-	-	-	163
	70	00	00	Costs for national days	167	167	-	-	-	-	60	-	-	-	7	-	-	35	-	-	-	-	7	-	57
	80	00	00	Expend on tax, duty, fee and services	1,095	1,095	-	-	1	-	-	-	855	-	-	127	-	-	-	-	3	-	-	-	109
		01		customs duty	210	210	-	-	-	-	-	-	210	-	-	-	-	-	-	-	-	-	-	-	-
		02		Taxation	757	757	-	-	-	-	-	-	629	-	-	127	-	-	-	-	-	-	-	-	1
		03		Fees and services	127	127	-	-	1	-	-	-	15	-	-	-	-	-	-	-	3	-	-	-	108
	90	00	00	Other expendature administration	13,282	13,246	-	-	21	-	256	31	463	-	-	3,113	-	849	723	-	-	-	-	-	7,790
63	00	00	00	Subsidies and Contribution	20,257	20,257	1,000	130	93	108	1,461	266	86	48	45	53	112	1,816	3,280	151	65	75	20	-	11,448
	10	00	00	Subsidies on Politics	6,921	6,921	1,000	70	93	-	84	-	-	-	45	53	40	3	-	32	50	-	20	-	5,431
		02		Congress party	1,063	1,063	-	4	-	-	59	-	-	-	-	30	11	3	-	-	35	-	-	-	922
		03		Mass organizations	1,475	1,475	-	-	19	-	25	-	-	-	45	23	29	-	-	-	15	-	20	-	1,299
		04		Rural development	2,778	2,778	1,000	-	74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,704
		05		Special activities	941	941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	941
		06		Official activities	617	617	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	551
		07		Awards, medallion, orther	47	47	-	-	-	-	-	-	-	-	-	-	-	-	-	32	-	-	-	-	15
	20	00	00	Subsidies on Economics	4,688	4,688	-	60	-	-	-	266	-	48	-	-	-	-	-	-	-	-	-	-	4,314
		03		Goods Production promotion	363	363	-	-	-	-	-	266	-	48	-	-	-	-	-	-	-	-	-	-	49
		04		Bonus for village collect revenue	4,185	4,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,185
		08		Others	140	140	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80
	30	00	00	Subsidies on Cultural and Social	5,266	5,266	-	-	-	-	-	-	-	-	-	-	32	1,813	3,280	-	-	-	-	-	141
		01		Quality improvement and development of ed	1,845	1,845	-	-	-	-	-	-	-	-	-	-	32	1,813	-	-	-	-	-	-	-
		02		Preventive and treatment healthcare	2,085	2,085	-	-	-	-	-	-	-	-	-	-	-	-	2,085	-	-	-	-	-	-
		03		Consumers administration and food & medic	175	175	-	-	-	-	-	-	-	-	-	-	-	-	175	-	-	-	-	-	-
		04		Medical studies	1,020	1,020	-	-	-	-	-	-	-	-	-	-	-	-	1,020	-	-	-	-	-	-
		05		Improving information and news network	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
		06		Protecting and promoting the culture	48	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
		07		Magazines and newspapers	85	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
	40	00	00	Allowances	3,317	3,316	-	-	-	108	1,377	-	86	-	-	-	-	-	-	119	15	75	-	-	1,536
	50	00	00	Fees and Contribution to international organ	26	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
		01		Fees to international organization	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
		03		Contribution to international meeting	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	60	00	00	Indemnities	40	40	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-
		02		Indemnities for natural disasters	40	40	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	38,977	38,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,917

Vientiane Capital

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	10	00	00	Contribute to state accummulation fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Fines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
		02		Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	40	00	00	Expenditure for revenue exceeding plan	37,177	37,117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,117
	50	00	00	Orthers Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	4,590	4,590	-	-	-	-	310	-	3,520	-	-	-	-	124	58	-	100	-	-	-	478
	10	00	00	Vihicles	1,517	1,517	-	-	-	-	-	-	1,117	-	-	-	-	-	-	-	-	-	-	-	400
	20	00	00	Machines and equipments	2,295	2,295	-	-	-	-	-	-	2,107	-	-	-	-	110	-	-	-	-	-	-	78
	30	00	00	Others fixed assets (tables, chairs, compute	778	778	-	-	-	-	310	-	296	-	-	-	-	14	58	-	100	-	-	-	-
67	00	00	00	Capital Expenditure	120,653	118,045	-	13	79	914	362	18,741	32,466	984	137	1,449	630	1,961	835	26	135	329	-	17	58,966
	10	00	00	* External Expenditure	88	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
	20	00	00	* Local Expenditure	2,121	2,121	-	-	-	-	-	-	1,060	-	-	-	-	-	-	-	-	-	-	-	1,061
	30	00	00	Land development	2,095	2,095	-	-	-	128	-	207	375	40	-	93	129	331	-	26	33	17	-	-	718
	40	00	00	Land compensation	341	341	-	-	-	-	-	98	83	-	-	-	-	50	-	-	-	-	-	-	110
	50	00	00	Basic survey and technical extensions	712	712	-	13	-	-	30	79	79	-	137	-	-	96	-	-	36	-	-	17	226
		03		Project's international consultants	96	96	-	13	-	-	-	17	-	-	-	-	-	56	-	-	-	-	-	-	10
		04		Project's national consultants	616	616	-	-	-	-	30	62	79	-	137	-	-	40	-	-	36	-	-	17	216
	80	00	00	Computer Software	112,273	109,904	-	-	66	677	299	18,040	30,811	945	-	1,192	501	1,229	835	-	66	312	-	-	54,932
		01		Intellectual property rights	40,044	39,263	-	-	66	581	17	508	66	75	-	1,192	501	1,163	620	-	66	66	-	-	34,343
		02		Construction expenditures	505	505	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	505
		03		Building construction	29,322	27,733	-	-	-	-	146	2,065	9,173	-	-	-	-	-	-	-	-	-	-	-	16,349
		06		Rail ways	24,211	24,211	-	-	-	-	-	3,641	20,570	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	689	689	-	-	-	-	-	60	50	-	-	-	-	-	33	-	-	-	-	-	546
		08		Embankment construction	1,426	1,426	-	-	-	-	-	120	-	870	-	-	-	-	-	-	-	26	-	-	410
		10		Electricity supplied projects (electricity grid,	59	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59
		11		Telecommunication projects	1,211	1,211	-	-	-	-	-	897	-	-	-	-	-	-	-	-	-	-	-	-	313
		12		Sport stadium and airport	14,808	14,808	-	-	-	96	137	10,748	952	-	-	-	-	66	182	-	-	220	-	-	2,407
	90	00	00	Irrigation projects	3,023	2,785	-	-	13	110	33	318	59	-	-	165	-	255	-	-	-	-	-	-	1,832
		02		Purchase	963	963	-	-	-	-	-	33	-	-	-	165	-	90	-	-	-	-	-	-	675
		06		Vehicles	133	133	-	-	-	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
		07	00	Seeds and offsprings	1,927	1,689	-	-	13	-	33	285	59	-	-	-	-	166	-	-	-	-	-	-	1,133
			01	Purchase of other fixed assets	633	633	-	-	13	-	17	-	-	-	-	-	-	166	-	-	-	-	-	-	438
			03	Buildings	702	463	-	-	-	-	-	-	59	-	-	-	-	-	-	-	-	-	-	-	405
			08	Embankment maintenance	124	124	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124
			11	Telecommunication station maintenance	358	358	-	-	-	-	-	285	-	-	-	-	-	-	-	-	-	-	-	-	73
			15	Heavy machine maintenance (earth excavat	110	110	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	93

State Budget Expenditure Implementation for Year 2019

Phongsaly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**419,565**	**394,895**	**2,336**	**792**	**2,493**	**10,769**	**7,506**	**11,998**	**57,059**	**3,090**	**3,183**	**3,158**	**2,631**	**101,218**	**26,804**	**10,538**	**4,525**	**1,649**	**611**	**1,146**	**143,390**
60	00	00	00	Civil servant salaries and subsidies	252,903	237,564	1,402	547	1,910	1,530	2,932	7,474	2,547	1,415	2,126	2,333	2,014	87,014	10,758	2,560	3,222	1,262	384	639	105,496
	10	00	00	Basic salary	204,024	188,685	1,164	525	1,825	1,458	2,777	7,204	2,431	1,356	2,030	2,218	1,893	60,287	10,092	2,441	3,088	1,194	366	621	85,715
		01		Actiing Employees	180,030	180,030	1,122	474	1,796	1,419	2,673	6,853	2,370	1,281	1,926	2,060	1,852	58,815	9,468	2,383	3,006	1,165	359	618	80,388
			01	Full Time Employees	179,260	179,260	1,113	474	1,787	1,410	2,645	6,835	2,352	1,281	1,917	2,051	1,842	58,457	9,294	2,356	2,997	1,165	359	618	80,306
			02	Intern Employees	770	770	9	-	9	9	28	18	19	-	9	9	9	358	174	28	9	-	-	-	82
		02		Salary for promoted staff	15,339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Staff studying in the country	5,471	5,471	42	15	29	38	104	336	60	75	104	158	41	1,097	603	58	82	29	4	-	2,596
		05		Staff studying overseas	3,184	3,184	-	36	-	-	-	15	-	-	-	-	-	374	20	-	-	-	4	4	2,731
	20	00	00	General Allowances	48,879	48,879	238	22	85	72	155	269	117	58	96	116	121	26,727	666	119	134	68	17	18	19,781
		01		Functional allowances	4,469	4,469	54	12	45	40	52	116	55	32	51	43	50	553	148	59	72	34	9	9	3,034
		02	00	Technical allowances	23,651	23,651	66	-	-	-	21	-	6	-	-	-	6	11,193	132	-	-	-	-	-	12,227
			01	Teachers allowances	11,249	11,249	-	-	-	-	-	-	-	-	-	-	-	11,187	-	-	-	-	-	-	62
			02	Health allowances	132	132	-	-	-	-	-	-	-	-	-	-	-	-	132	-	-	-	-	-	-
			03	Assembly members	126	126	66	-	-	-	-	-	6	-	-	-	6	6	-	-	-	-	-	-	42
			04	Others allowances	12,143	12,143	-	-	-	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	12,122
		03		Length of service allowance	6,292	6,292	43	10	40	32	83	153	56	26	45	72	66	1,811	385	59	62	34	8	9	3,297
		04		Hardwork and toxic	1,119	1,119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,119
		05		Difficult and hazardous assigment	10,415	10,415	-	-	-	-	-	-	-	-	-	-	-	10,415	-	-	-	-	-	-	-
		06		Techer allowances	2,754	2,754	-	-	-	-	-	-	-	-	-	-	-	2,754	-	-	-	-	-	-	-
		07		Living allowances	178	178	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104
			01	Leaders allowances	178	178	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	32,597	23,773	19	10	47	27	101	188	76	38	54	257	63	6,753	2,405	7,201	124	30	21	15	6,343
	10	00	00	Others Allowances	11,237	8,413	-	-	-	-	-	-	-	-	-	-	-	1,102	-	7,143	-	-	-	-	167
		01		Allowances for chief big village	1,953	1,953	-	-	-	-	-	-	-	-	-	-	-	-	-	1,836	-	-	-	-	116
			01	General Village	1,953	1,953	-	-	-	-	-	-	-	-	-	-	-	-	-	1,836	-	-	-	-	116
		02		Allowances for deputy chief big village	564	564	-	-	-	-	-	-	-	-	-	-	-	-	-	537	-	-	-	-	28
			01	General Village	564	564	-	-	-	-	-	-	-	-	-	-	-	-	-	537	-	-	-	-	28
		03		Allowances for chief village	362	362	-	-	-	-	-	-	-	-	-	-	-	-	-	354	-	-	-	-	8
			01	General Village	362	362	-	-	-	-	-	-	-	-	-	-	-	-	-	354	-	-	-	-	8
		04		Villiage authorities	1,052	1,052	-	-	-	-	-	-	-	-	-	-	-	-	-	1,052	-	-	-	-	-
			01	General Village	1,052	1,052	-	-	-	-	-	-	-	-	-	-	-	-	-	1,052	-	-	-	-	-
		05		Head of villiage	1,136	1,136	-	-	-	-	-	-	-	-	-	-	-	-	-	1,136	-	-	-	-	-
			01	General Village	1,136	1,136	-	-	-	-	-	-	-	-	-	-	-	-	-	1,136	-	-	-	-	-
		06		Deputy head of villiage	1,134	1,134	-	-	-	-	-	-	-	-	-	-	-	-	-	1,126	-	-	-	-	8
			01	General Village	1,134	1,134	-	-	-	-	-	-	-	-	-	-	-	-	-	1,126	-	-	-	-	8
		07		Allowances for deputy chief village	1,109	1,109	-	-	-	-	-	-	-	-	-	-	-	-	-	1,102	-	-	-	-	7
			01	General Village	1,109	1,109	-	-	-	-	-	-	-	-	-	-	-	-	-	1,102	-	-	-	-	7
		08		Allowance for voluntaries	1,824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	General Village	1,824	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		09		Allowance for monks	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	1,102	1,102	-	-	-	-	-	-	-	-	-	-	-	1,102	-	-	-	-	-	-	-
	20	00	00	Family allowances	10,952	4,952	19	10	35	27	56	180	76	38	42	50	47	1,402	185	41	76	30	7	15	2,616
		01		Children allowances	8,352	3,852	17	9	32	25	48	163	66	35	37	44	42	1,283	166	36	70	26	7	14	1,732
		02		Spouse allowances	2,601	1,101	2	1	3	2	8	17	9	4	4	6	5	120	18	5	6	3	1	1	885
	30	00	00	Severance payment before retirement	1,298	1,298	-	-	13	-	46	8	-	-	12	44	16	248	171	16	-	-	14	-	712
	40	00	00	Extra work allowances	3,335	3,335	-	-	-	-	-	-	-	-	-	163	-	167	2,050	-	48	-	-	-	907

Phongsaly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Overtime	989	989	-	-	-	-	-	-	-	-	-	160	-	167	366	-	-	-	-	-	295
		04		Reporting & Rectification	219	219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219
		06		Surveillance	2,127	2,127	-	-	-	-	-	-	-	-	-	3	-	-	1,684	-	48	-	-	-	393
	50	00	00	Other allowances	4,990	4,990	-	-	-	-	-	-	-	-	-	-	-	3,834	-	-	-	-	-	-	1,156
		01	00	Allowances for the students in the country	1,490	1,490	-	-	-	-	-	-	-	-	-	-	-	1,094	-	-	-	-	-	-	396
			02	Secondary students	33	33	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-
			03	Intermediate students	848	848	-	-	-	-	-	-	-	-	-	-	-	452	-	-	-	-	-	-	396
			04	Higher students	151	151	-	-	-	-	-	-	-	-	-	-	-	151	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	458	458	-	-	-	-	-	-	-	-	-	-	-	458	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in La	2,204	2,204	-	-	-	-	-	-	-	-	-	-	-	2,204	-	-	-	-	-	-	-
			01	Food costs	2,075	2,075	-	-	-	-	-	-	-	-	-	-	-	2,075	-	-	-	-	-	-	-
			02	Traveling costs	130	130	-	-	-	-	-	-	-	-	-	-	-	130	-	-	-	-	-	-	-
		04	00	Allowances for foreign students training in L	135	135	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	760	760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	760
			01	Food costs	369	369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	369
			02	Traveling costs	391	391	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	391
		06	00	Transportation cost for students	400	400	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	544	544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	544
	70	00	00	Allowances social	241	241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241
		06		Medical treatment allowances	241	241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241
62	00	00	00	Operation and Maintenances	44,772	44,267	675	212	459	8,342	1,708	1,486	799	322	777	522	428	4,808	10,524	469	1,057	350	193	176	10,960
	10	00	00	Utilities and Purchasing	19,989	19,989	241	90	295	267	812	707	407	195	260	242	278	3,199	6,687	306	480	188	91	80	5,166
		01		Fuel costs	7,588	7,588	137	49	101	98	191	326	174	99	126	123	104	2,224	536	178	193	89	33	27	2,780
		02	00	Operation costs	5,877	5,877	51	38	175	136	467	341	191	75	116	76	155	898	1,092	112	223	78	47	40	1,566
			01	Office supplies	4,504	4,504	19	38	123	59	296	309	153	69	71	62	127	806	863	83	178	59	40	34	1,116
			02	Printing template	1,236	1,236	29	-	47	74	157	26	31	4	42	10	21	90	223	24	41	16	7	5	390
			03	Magazines and newspapers	137	137	3	-	5	4	14	7	7	2	2	3	7	3	7	5	4	3	0	1	60
		03	00	Uniforms	101	101	-	-	-	-	3	-	-	-	-	-	-	-	92	-	-	-	-	-	6
		04	00	Purchsing of equipments	4,921	4,921	9	-	-	-	104	-	-	0	-	-	-	-	4,706	-	15	2	-	-	85
			01	Pedagogical equipments	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
			02	Medical equipments	162	162	-	-	-	-	-	-	-	-	-	-	-	-	112	-	-	-	-	-	50
			03	Purchasing of equipments	374	374	9	-	-	-	104	-	-	0	-	-	-	-	212	-	14	1	-	-	35
			04	Purchasing of medical drugs	4,383	4,383	-	-	-	-	-	-	-	-	-	-	-	-	4,383	-	-	-	-	-	-
		05	00	Water, electricity costs	1,503	1,503	44	3	18	33	48	40	41	20	19	44	19	77	261	16	50	19	10	13	729
			01	Water costs	467	467	14	1	8	9	24	17	17	7	7	17	9	35	75	8	18	8	6	5	182
			02	Electricity costs	1,035	1,035	30	2	10	25	24	23	24	13	11	27	9	42	186	8	31	12	4	8	547
	20	00	00	Outside services	8,204	7,699	131	40	19	4,033	129	101	122	26	87	74	21	433	1,103	15	92	16	47	8	1,204
		01		Rental costs	61	61	-	-	1	-	11	-	6	-	-	3	-	4	26	0	3	-	-	-	7
			01	Building, house rentals	7	7	-	-	-	-	-	-	-	-	-	-	-	1	6	-	0	-	-	-	0
			02	Vehicles rentals	24	24	-	-	-	-	-	-	-	-	-	-	-	-	18	0	-	-	-	-	6
			03	Communication rentals	14	14	-	-	-	-	1	-	6	-	-	3	-	3	2	-	-	-	-	-	-
			04	Materials, machines and equipments	6	6	-	-	1	-	3	-	-	-	-	-	-	1	-	-	1	-	-	-	-
			05	Equipment rentals and others	9	9	-	-	-	-	7	-	-	-	-	-	-	-	-	-	1	-	-	-	1
		02		Repairs and maintenance	6,878	6,373	107	33	2	4,018	61	72	92	8	39	5	3	95	853	1	56	1	37	1	891
			01	Office and buildings	3,996	3,996	0	-	-	3,721	-	2	-	-	-	-	-	7	151	-	3	-	-	-	111
			02	Vehicles	1,740	1,740	104	33	1	5	59	68	82	7	39	1	2	72	627	1	19	1	37	1	583
			03	Machines and equipments	630	630	2	-	0	292	2	1	4	1	0	4	1	16	74	-	35	0	-	-	197
			04	Cultural and park	505	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	7	7	-	-	-	-	-	0	6	-	-	-	-	-	1	-	-	-	-	-	-
		03		Insurance	233	233	16	-	-	-	14	-	-	2	-	-	-	170	18	-	-	-	-	-	13

Phongsaly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Office	2	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
			02	Vihicles	229	229	16	-	-	-	14	-	-	-	-	-	-	170	17	-	-	-	-	-	13
			03	Orthers	2	2	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	620	620	8	7	14	15	20	25	22	16	19	30	18	58	100	12	28	10	10	7	200
			01	Postal costs	181	181	2	2	5	4	9	6	8	5	5	6	7	21	23	5	10	3	6	2	52
			02	Telecommunication charges	438	438	6	5	9	12	11	19	15	10	14	24	11	37	78	7	18	6	4	5	147
		05		Material transportation costs	132	132	-	-	-	-	1	-	-	-	-	-	-	-	47	-	-	-	-	-	84
		06		Bank service charges	0	0	-	-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	2	2	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Orther charges	279	279	-	-	3	0	20	4	2	0	28	36	0	107	58	2	5	4	-	0	10
	30	00	00	Travel expense	10,609	10,609	41	42	89	3,105	483	623	226	92	266	172	108	616	860	131	255	39	40	83	3,336
		01		In the country	9,467	9,467	41	23	89	3,105	483	584	226	79	259	145	108	562	721	131	255	38	40	83	2,494
		02		Overseas	1,142	1,142	-	19	-	-	-	39	-	14	7	27	-	54	139	-	-	1	-	-	842
	40	00	00	Costs for meetings and seminar	2,472	2,472	180	40	29	220	163	27	26	6	143	8	2	421	460	3	201	80	-	3	462
		01		Meeting	1,680	1,680	180	20	29	144	120	13	12	5	70	4	2	416	243	3	49	9	-	3	359
		02		Seminar	59	59	-	-	-	12	6	2	0	-	34	1	-	-	1	-	2	-	-	-	1
		03		Trainning	733	733	-	20	-	64	37	13	13	1	39	3	-	5	216	-	150	71	-	-	102
	50	00	00	Guest reception costs	1,498	1,498	-	-	19	18	86	27	17	3	19	23	18	89	424	13	26	27	15	2	672
		01		In the country	1,228	1,228	-	-	19	18	86	22	17	3	19	23	18	89	295	13	26	27	15	2	535
		02		Overseas	270	270	-	-	-	-	-	5	-	-	-	-	-	-	129	-	-	-	-	-	137
	60	00	00	Souvenirs costs	126	126	3	-	8	-	4	0	1	-	2	-	-	25	30	-	2	-	-	-	51
	70	00	00	Costs for national days	53	53	7	-	-	7	-	0	-	-	0	-	-	24	14	-	-	-	-	-	-
	80	00	00	Expend on tax, duty, fee and services	6	6	-	-	-	-	0	-	-	-	-	-	-	-	6	-	-	-	-	-	-
		03		Fees and services	6	6	-	-	-	-	0	-	-	-	-	-	-	-	6	-	-	-	-	-	-
	90	00	00	Other expendature administration	1,815	1,815	72	-	0	693	31	0	0	0	1	3	0	-	942	0	2	0	-	0	69
63	00	00	00	Subsidies and Contribution	11,402	11,402	48	5	57	10	1,117	69	98	10	52	16	96	1,300	2,650	94	121	8	5	5	5,640
	10	00	00	Subsidies on Politics	6,458	6,458	48	5	57	10	17	37	98	10	52	16	96	52	307	80	121	8	5	5	5,434
		02		Congress party	700	700	-	-	-	-	-	-	-	2	-	-	-	12	19	-	-	-	-	-	667
		03		Mass organizations	384	384	40	-	-	-	-	-	-	4	-	-	-	2	-	6	-	-	-	-	332
		04		Rural development	4,121	4,121	8	5	22	10	17	37	98	4	15	16	11	26	280	52	121	8	5	5	3,381
		05		Special activities	1,238	1,238	-	-	35	-	-	-	-	-	37	-	85	6	-	22	-	-	-	-	1,054
		07		Awards, medallion, orther	15	15	-	-	-	-	-	-	-	-	-	-	-	6	9	-	-	-	-	-	-
	20	00	00	Subsidies on Economics	1,295	1,295	-	-	-	-	1,100	32	-	-	-	-	-	5	-	-	-	-	-	-	157
		03		Goods Production promotion	187	187	-	-	-	-	-	32	-	-	-	-	-	-	-	-	-	-	-	-	155
		04		Bonus for village collect revenue	1,100	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	7	7	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	2
	30	00	00	Subsidies on Cultural and Social	3,499	3,499	-	-	-	-	-	-	-	-	-	-	-	1,211	2,252	14	-	-	-	-	22
		01		Quality improvement and development of ed	1,322	1,322	-	-	-	-	-	-	-	-	-	-	-	1,203	97	-	-	-	-	-	22
		02		Preventive and treatment healthcare	1,642	1,642	-	-	-	-	-	-	-	-	-	-	-	3	1,637	2	-	-	-	-	-
		03		Consumers administration and food & medi	308	308	-	-	-	-	-	-	-	-	-	-	-	1	307	-	-	-	-	-	-
		04		Medical studies	67	67	-	-	-	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-
		05		Improving information and news network	4	4	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-
		06		Protecting and promoting the culture	142	142	-	-	-	-	-	-	-	-	-	-	-	-	130	12	-	-	-	-	-
		07		Magazines and newspapers	13	13	-	-	-	-	-	-	-	-	-	-	-	4	9	-	-	-	-	-	-
	40	00	00	Allowances	86	86	-	-	-	-	-	-	-	-	-	-	-	16	44	-	-	-	-	-	27
	50	00	00	Fees and Contribution to international orgar	32	32	-	-	-	-	-	-	-	-	-	-	-	16	16	-	-	-	-	-	-
		01		Fees to international organization	3	3	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-
		02		Contribution to international organization	7	7	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
		03		Contribution to international meeting	23	23	-	-	-	-	-	-	-	-	-	-	-	16	7	-	-	-	-	-	-
	60	00	00	Indemnities	31	31	-	-	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-

Phongsaly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Indemnities for natural disasters	10	10	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-
		02		Indemnities for natural disasters	22	22	-	-	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	10,227	10,227	57	17	-	449	1,498	777	70	29	-	-	14	20	-	150	-	-	-	-	7,147
	10	00	00	Contribute to state accummulation fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Fines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve funds	2,000	2,000	7	12	-	-	99	150	-	-	-	-	-	20	-	-	-	-	-	-	1,712
		02		Local reserve funds	2,000	2,000	7	12	-	-	99	150	-	-	-	-	-	20	-	-	-	-	-	-	1,712
	40	00	00	Expenditure for revenue exceeding plan	8,227	8,227	50	5	-	449	1,399	627	70	29	-	-	14	-	-	150	-	-	-	-	5,434
	50	00	00	Orthers Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	607	607	15	-	-	-	-	-	-	-	-	-	17	103	55	64	-	-	9	-	345
	10	00	00	Vihicles	303	303	-	-	-	-	-	-	-	-	-	-	17	-	55	64	-	-	-	-	167
	20	00	00	Machines and equipments	15	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, compute	290	290	-	-	-	-	-	-	-	-	-	-	-	103	-	-	-	-	9	-	178
67	00	00	00	Capital Expenditure	67,057	67,055	120	-	20	411	150	2,004	53,469	1,276	174	30	-	1,220	412	-	-	-	-	310	7,460
	10	00	00	* External Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	81	81	-	-	-	-	-	-	-	81	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Land compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensions	526	526	100	-	-	366	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-
		03		Project's international consultants	466	466	100	-	-	366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-
	60	00	00	Government civil servants for project monit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Other project managment expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	66,170	66,168	20	-	20	46	150	2,004	53,239	1,194	174	30	-	1,220	412	-	-	-	-	250	7,410
		01		Intellectual property rights	3,814	3,812	-	-	-	46	150	750	217	-	90	-	-	1,220	40	-	-	-	-	250	1,050
		02		Construction expenditures	1,007	1,007	-	-	-	-	-	-	1,007	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	55,377	55,377	-	-	-	-	-	-	49,287	-	-	-	-	-	-	-	-	-	-	-	6,090
		06		Rail ways	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250
		07		waterway marking	1,095	1,095	-	-	-	-	-	-	1,065	-	-	-	-	-	30	-	-	-	-	-	-
		08		Embankment construction	1,114	1,114	-	-	-	-	-	-	-	1,114	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir , pipeline	174	174	20	-	20	-	-	-	-	-	84	30	-	-	-	-	-	-	-	-	20
		11		Telecommunication projects	1,254	1,254	-	-	-	-	-	1,254	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	2,084	2,084	-	-	-	-	-	-	1,662	80	-	-	-	-	342	-	-	-	-	-	-
	90	00	00	Irrigation projects	280	280	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	50
		01		Other infrastructure projects	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
		07	00	Seeds and offsprings	230	230	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	230	230	-	-	-	-	-	-	230	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Luangnamtha Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**364,637**	**342,431**	**2,297**	**997**	**2,410**	**2,179**	**6,693**	**15,499**	**21,928**	**2,872**	**2,691**	**5,286**	**2,182**	**106,307**	**37,547**	**7,602**	**4,778**	**1,595**	**1,197**	**902**	**117,470**
60	00	00	00	Civil servant salaries and subisdies	226,508	216,461	1,245	742	1,807	1,575	2,762	7,943	2,524	1,119	2,060	3,638	1,692	87,661	12,156	2,133	3,184	1,151	825	640	81,606
	10	00	00	Basic salary	185,964	175,918	985	710	1,702	1,498	2,615	7,564	2,392	1,057	1,943	3,441	1,591	64,195	10,972	2,039	3,025	1,087	783	616	67,703
		01		Actiing Employees	177,683	167,636	939	625	1,655	1,400	2,513	7,311	2,241	1,026	1,828	3,184	1,459	61,502	10,163	1,854	2,832	1,043	725	596	64,739
			01	Full Time Employees	176,983	166,936	930	616	1,614	1,400	2,490	7,283	2,232	1,026	1,819	3,184	1,459	61,216	10,014	1,845	2,813	1,043	725	596	64,630
			02	Intern Employees	700	700	9	9	41	-	23	27	9	-	9	-	-	286	149	9	19	-	-	-	109
		02		Salary for promoted staff	852	852	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	852
		03		Staff studying in the country	257	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
		04		Staff studying in the country	4,183	4,183	22	39	10	43	102	198	94	20	20	196	58	1,577	651	58	71	23	58	20	923
		05		Staff studying overseas	2,879	2,879	25	46	37	54	-	55	56	10	95	61	74	1,050	113	127	122	21	-	-	932
		06		Contract employees	109	109	-	-	-	-	-	-	-	-	-	-	-	65	44	-	-	-	-	-	-
	20	00	00	General Allowances	40,544	40,544	259	32	104	77	147	378	132	62	117	196	101	23,466	1,184	94	159	65	42	24	13,903
		01		Functional allowances	4,082	4,082	46	12	44	38	52	120	48	27	53	70	42	894	133	48	60	30	19	11	2,334
		02	00	Technical allowances	20,838	20,838	54	-	3	-	-	-	-	-	-	-	-	12,387	193	-	-	-	-	-	8,201
			01	Teachers allowances	12,387	12,387	-	-	-	-	-	-	-	-	-	-	-	12,387	-	-	-	-	-	-	-
			02	Health allowances	193	193	-	-	-	-	-	-	-	-	-	-	-	-	193	-	-	-	-	-	-
			03	Assembly members	87	87	54	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
			04	Others allowances	8,171	8,171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,171
		03		Length of service allowance	6,132	6,132	32	20	55	39	94	232	84	35	63	121	59	2,008	414	46	93	34	23	12	2,669
		04		Hardwork and toxic	151	151	-	-	-	-	1	1	-	-	1	-	-	-	43	-	-	-	-	-	107
		05		Difficult and hazardous assigment	6,470	6,470	-	-	-	-	-	26	-	-	-	6	-	5,545	402	-	7	-	-	-	485
		06		Techer allowances	2,547	2,547	-	-	-	-	-	-	-	-	-	-	-	2,487	-	-	-	-	-	-	60
		07		Living allowances	178	178	128	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
			01	Leaders allowances	149	149	128	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
			02	Employees allowances	29	29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29
		08		Pedagogy	146	146	-	-	-	-	-	-	-	-	-	-	-	146	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	43,328	31,169	15	17	42	51	78	255	74	24	89	457	54	10,589	6,588	4,650	274	27	26	16	7,844
	10	00	00	Others Allowances	11,196	7,367	-	-	-	-	-	-	-	-	-	-	-	1,886	-	4,595	-	-	-	-	886
		01		Allowances for chief big village	340	126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126
			01	General Village	340	126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126
		02		Allowances for deputy chief big village	373	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
			01	General Village	373	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
		06		Deputy head of villiage	7,921	4,595	-	-	-	-	-	-	-	-	-	-	-	-	-	4,595	-	-	-	-	-
			01	General Village	7,921	4,595	-	-	-	-	-	-	-	-	-	-	-	-	-	4,595	-	-	-	-	-
		07		Allowances for deputy chief village	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
			01	General Village	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
		08		Allowance for voluntaries	1,520	1,481	-	-	-	-	-	-	-	-	-	-	-	1,481	-	-	-	-	-	-	-
			01	General Village	1,520	1,481	-	-	-	-	-	-	-	-	-	-	-	1,481	-	-	-	-	-	-	-
		09		Allowance for monks	68	42	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	34
		10		Allowance for study in Oversea	460	457	-	-	-	-	-	-	-	-	-	-	-	397	-	-	-	-	-	-	60
		11		Allowance for district committee who is not g	65	58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58
			01	Allowance for district committee (New)	52	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51
			02	Allowance for district committee position (Ne	13	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	20	00	00	Family allowances	7,969	4,269	15	17	42	36	78	201	62	24	47	99	43	1,686	234	45	85	27	14	16	1,499
		01		Children allowances	5,591	3,476	12	14	34	31	61	161	50	18	37	83	36	1,431	204	36	69	21	11	15	1,153
		02		Spouse allowances	2,378	792	3	2	8	5	17	40	11	7	10	17	8	254	30	8	15	6	3	2	346

Luangnamtha Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Severance payment before retirement	3,537	1,351	-	-	-	15	-	55	12	-	42	-	11	309	68	10	21	-	12	-	797
	40	00	00	Extra work allowances	12,052	10,595	-	-	-	-	-	-	-	-	-	358	-	1,756	6,286	-	168	-	-	-	2,026
		01		Overtime	2,366	1,514	-	-	-	-	-	-	-	-	-	358	-	920	-	-	-	-	-	-	235
		02		Translation	160	145	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-	10
		03		Research and studies	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
		04		Reporting & Rectification	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
		05		Special for teacher	1,532	1,342	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-	-	-	-	642
		06		Surveillance	7,965	7,564	-	-	-	-	-	-	-	-	-	-	-	-	6,286	-	168	-	-	-	1,110
	50	00	00	Other allowances	7,404	6,418	-	-	-	-	-	-	-	-	-	-	-	4,952	-	-	-	-	-	-	1,466
		01	00	Allowances for the students in the country	4,922	4,294	-	-	-	-	-	-	-	-	-	-	-	3,584	-	-	-	-	-	-	710
			01	General students	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
			02	Secondary students	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
			03	Intermediate students	1,604	1,242	-	-	-	-	-	-	-	-	-	-	-	602	-	-	-	-	-	-	640
			04	Higher students	484	218	-	-	-	-	-	-	-	-	-	-	-	178	-	-	-	-	-	-	40
			05	Sisability for ethnic and orphans	2,804	2,804	-	-	-	-	-	-	-	-	-	-	-	2,804	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in Lao	305	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105
			01	Food costs	255	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105
			02	Traveling costs	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	355	322	-	-	-	-	-	-	-	-	-	-	-	289	-	-	-	-	-	-	33
			01	Food costs	268	235	-	-	-	-	-	-	-	-	-	-	-	217	-	-	-	-	-	-	18
			02	Traveling costs	87	87	-	-	-	-	-	-	-	-	-	-	-	72	-	-	-	-	-	-	15
		04	00	Allowances for foreign students training in La	453	383	-	-	-	-	-	-	-	-	-	-	-	383	-	-	-	-	-	-	-
			01	Food costs	300	230	-	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-
			02	Traveling costs	153	153	-	-	-	-	-	-	-	-	-	-	-	153	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	578	578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	578
			01	Food costs	405	405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	405
			02	Traveling costs	173	173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173
		06	00	Transportation cost for students	790	737	-	-	-	-	-	-	-	-	-	-	-	697	-	-	-	-	-	-	40
	60	00	00	Healthcare allowances for leadership	1,005	1,005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,005
	70	00	00	Allowances social	165	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	165
		03		Disability allowances	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
		06		Medical treatment allowances	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
		07		Foods for prisoners	85	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85
			01	Prisoners in the country	72	72	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72
			02	Prisoners overseas	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
62	00	00	00	**Operation and Maintenances**	44,359	44,359	725	202	443	321	1,492	4,286	1,468	305	423	822	291	4,931	15,883	357	1,143	323	260	171	10,515
	10	00	00	Utilities and Purchasing	28,507	28,507	198	63	301	244	880	3,309	709	214	321	567	210	3,861	9,891	256	801	274	171	116	6,121
		01		Fuel costs	8,605	8,605	78	30	128	92	219	814	188	105	127	261	98	2,788	677	105	176	102	77	49	2,492
		02	00	Operation costs	9,894	9,894	92	17	142	102	572	2,149	389	65	163	187	79	935	1,405	120	580	144	73	49	2,631
			01	Office supplies	8,136	8,136	85	10	119	59	456	2,114	326	36	136	153	57	845	1,241	97	552	105	55	29	1,659
			02	Printing template	1,099	1,099	2	3	13	22	91	26	37	16	18	20	11	57	130	15	16	26	10	11	576
			03	Magazines and newspapers	658	658	5	4	10	21	24	8	26	14	9	14	11	34	35	7	12	12	8	8	397
		03	00	Uniforms	281	281	-	-	-	-	10	-	43	-	-	-	4	-	221	-	-	3	2	-	-
		04	00	Purchsing of equipments	6,908	6,908	-	-	-	-	-	-	-	17	-	9	-	-	6,730	-	-	9	-	-	144
			01	Pedagogical equipments	34	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
			02	Medical equipments	497	497	-	-	-	-	-	-	-	-	-	-	-	-	437	-	-	-	-	-	60
			03	Purchasing of equipments	380	380	-	-	-	-	-	-	-	17	-	9	-	-	326	-	-	9	-	-	20
			04	Purchasing of medical drugs	5,997	5,997	-	-	-	-	-	-	-	-	-	-	-	-	5,967	-	-	-	-	-	30
		05	00	Water, electricity costs	2,819	2,819	29	15	30	49	79	346	90	26	31	111	30	138	858	31	46	17	20	18	854

Luangnamtha Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Water costs	1,063	1,063	7	3	13	22	22	176	35	9	6	39	11	63	287	13	11	9	11	8	320
			02	Electricity costs	1,756	1,756	22	12	17	27	57	170	56	18	25	71	18	75	571	18	35	9	9	10	535
	20	00	00	Outside services	5,154	5,154	111	26	21	24	210	379	296	26	37	121	49	325	1,990	62	90	47	47	14	1,277
		01		Rental costs	22	22	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
			01	Building, house rentals	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
			02	Vehicles rentals	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
			03	Communication rentals	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
			05	Equipment rentals and others	2	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	3,371	3,371	58	20	10	2	129	365	240	10	25	59	29	229	1,534	28	73	31	22	-	509
			01	Office and buildings	1,208	1,208	-	-	4	-	18	-	109	-	16	45	12	127	732	-	22	-	5	-	118
			02	Vehicles	1,652	1,652	58	20	5	1	58	364	91	9	9	10	6	97	561	14	32	31	12	-	276
			03	Machines and equipments	471	471	-	-	1	1	53	1	40	2	-	4	11	6	241	14	19	-	5	-	75
			07	Airport & sport ground	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
		03		Insurance	210	210	22	-	-	-	-	-	10	-	-	-	-	17	52	-	-	-	7	-	102
			01	Office	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
			02	Vihicles	202	202	22	-	-	-	-	-	10	-	-	-	-	17	52	-	-	-	7	-	94
		04		Post and telecommunication costs	1,405	1,405	3	6	12	22	48	14	32	16	12	33	20	79	404	35	17	16	19	14	602
			01	Postal costs	405	405	-	1	6	10	17	6	7	5	4	11	10	13	29	17	10	5	5	6	246
			02	Telecommunication charges	1,000	1,000	3	5	6	12	31	9	26	12	8	23	10	66	375	18	7	11	15	8	356
		05		Material transportation costs	44	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
		06		Bank service charges	3	3	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	52	52	26	-	-	-	12	-	14	-	-	-	-	-	-	-	-	-	-	-	-
		11		Orther charges	46	46	-	-	-	-	18	-	-	-	-	28	-	-	-	-	-	-	-	-	-
	30	00	00	Travel expense	3,967	3,967	144	62	76	52	75	388	223	37	28	77	30	321	830	36	165	2	19	41	1,363
		01		In the country	3,338	3,338	125	37	76	32	75	388	133	37	28	51	30	321	800	32	165	2	11	24	972
		02		Overseas	629	629	19	25	-	21	-	-	90	-	-	26	-	-	30	4	-	-	8	17	391
	40	00	00	Costs for meetings and seminar	1,689	1,689	230	22	45	-	136	4	75	28	12	25	-	288	540	-	34	-	11	-	241
		01		Meeting	1,075	1,075	90	8	45	-	59	4	46	3	12	10	-	288	300	-	27	-	4	-	181
		02		Seminar	82	82	70	-	-	-	-	-	-	-	-	5	-	-	-	-	4	-	4	-	-
		03		Trainning	532	532	70	14	-	-	76	-	29	25	-	10	-	-	240	-	4	-	4	-	60
	50	00	00	Guest reception costs	2,140	2,140	25	30	0	1	110	206	119	1	25	15	2	100	500	3	51	1	8	1	945
		01		In the country	1,750	1,750	25	30	0	1	110	206	77	1	15	10	2	70	500	3	51	1	4	1	646
		02		Overseas	390	390	-	-	-	-	-	-	42	-	10	5	-	30	-	-	-	-	4	-	299
	60	00	00	Souvenirs costs	132	132	8	-	-	-	9	-	18	-	-	-	-	-	-	-	2	-	-	-	96
	70	00	00	Costs for national days	50	50	8	-	-	-	-	-	18	-	-	-	-	-	-	-	-	-	4	-	20
	80	00	00	Expend on tax, duty, fee and services	23	23	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	12
		03		Fees and services	23	23	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	12
	90	00	00	Other expendature administration	2,698	2,698	-	-	-	-	73	-	-	-	-	17	-	37	2,132	-	-	-	-	-	440
63	00	00	00	Subsidies and Contribution	12,263	12,262	300	32	107	124	1,208	185	257	79	106	338	136	1,600	2,862	252	155	84	77	67	4,295
	10	00	00	Subsidies on Politics	1,961	1,961	300	-	-	-	-	-	15	-	-	4	-	-	-	-	-	-	5	-	1,637
		01		National election	300	300	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Congress party	50	50	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	5	-	36
		03		Mass organizations	832	832	-	-	-	-	-	-	6	-	-	4	-	-	-	-	-	-	-	-	822
		04		Rural development	578	578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	578
		05		Special activities	184	184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184
		07		Awards, medallion, orther	18	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
	20	00	00	Subsidies on Economics	5,698	5,698	-	32	107	124	1,208	185	176	79	106	309	136	-	-	252	155	84	72	67	2,608
		01		Subsidies the price	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
		03		Goods Production promotion	4,205	4,205	-	32	107	124	579	185	155	79	106	239	136	-	-	122	155	84	59	67	1,977

Luangnamtha Province

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		04		Bonus for village collect revenue	510	510	-	-	-	-	510	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	583	583	-	-	-	-	119	-	21	-	-	70	-	-	-	130	-	-	13	-	231
	30	00	00	Subsidies on Cultural and Social	4,537	4,537	-	-	-	-	-	-	-	-	-	25	-	1,600	2,862	-	-	-	-	-	50
		01		Quality improvement and development of ed	1,620	1,620	-	-	-	-	-	-	-	-	-	-	-	1,600	-	-	-	-	-	-	20
		02		Preventive and treatment healthcare	1,303	1,303	-	-	-	-	-	-	-	-	-	-	-	-	1,303	-	-	-	-	-	-
		03		Consumers administration and food & medic	1,542	1,542	-	-	-	-	-	-	-	-	-	-	-	-	1,542	-	-	-	-	-	-
		04		Medical studies	17	17	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-
		05		Improving information and news network	34	34	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	18
		06		Protecting and promoting the culture	9	9	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
	40	00	00	Allowances	21	21	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Fees and Contribution to international organi	20	20	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	20	20	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	25	25	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-
		01		Indemnities for natural disasters	25	25	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	10,096	10,096	-	-	-	100	542	-	-	-	-	-	-	-	-	-	-	-	-	-	9,454
	10	00	00	Contribute to state accummulation fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Fines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Government and Local reserve funds	1,700	1,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,700
		02		Local reserve funds	1,700	1,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,700
	40	00	00	Expenditure for revenue exceeding plan	8,396	8,396	-	-	-	100	542	-	-	-	-	-	-	-	-	-	-	-	-	-	7,754
	50	00	00	Orthers Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	762	762	12	5	12	10	11	12	85	9	12	32	10	109	58	10	23	11	10	8	327
	10	00	00	Vihicles	110	110	-	-	-	-	-	-	60	-	-	8	-	27	-	-	-	-	-	-	15
	20	00	00	Machines and equipments	181	181	-	-	7	7	3	2	17	2	2	2	7	-	58	2	7	7	2	6	50
	30	00	00	Others fixed assets (tables, chairs, computer	471	471	12	5	5	3	8	10	8	7	10	22	3	82	-	8	16	4	8	2	262
67	00	00	00	Capital Expenditure	27,321	27,321	-	-	-	-	600	2,818	17,520	1,336	-	-	-	1,418	-	200	-	-	-	-	3,429
	10	00	00	* External Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	3,062	3,062	-	-	-	-	-	-	3,062	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	894	894	-	-	-	-	-	-	894	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Land compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Government civil servants for project monito	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Other project managment expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	19,755	19,755	-	-	-	-	600	2,316	11,276	916	-	-	-	1,418	-	-	-	-	-	-	3,229
		01		Intellectual property rights	6,053	6,053	-	-	-	-	600	426	380	-	-	-	-	1,418	-	-	-	-	-	-	3,229
		02		Construction expenditures	1,334	1,334	-	-	-	-	-	-	1,334	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	7,662	7,662	-	-	-	-	-	-	7,662	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	200	200	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	916	916	-	-	-	-	-	-	-	916	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	1,890	1,890	-	-	-	-	-	1,890	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	1,700	1,700	-	-	-	-	-	-	1,700	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	3,611	3,611	-	-	-	-	-	502	2,289	420	-	-	-	-	-	200	-	-	-	-	200
		05		Heavy machines (earth excavation)	100	100	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	3,511	3,511	-	-	-	-	-	402	2,289	420	-	-	-	-	-	200	-	-	-	-	200
			01	Purchase of other fixed assets	820	820	-	-	-	-	-	-	-	420	-	-	-	-	-	200	-	-	-	-	200
			03	Buildings	2,289	2,289	-	-	-	-	-	-	2,289	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenance	402	402	-	-	-	-	-	402	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Oudomxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**435,629**	**420,152**	**1,612**	**1,512**	**3,107**	**3,533**	**11,307**	**15,537**	**35,886**	**6,343**	**3,154**	**4,616**	**8,925**	**147,642**	**50,088**	**12,171**	**4,894**	**1,018**	**1,809**	**969**	**106,026**
60	00	00	00	Civil servant salaries and subsidies	278,520	269,158	1,054	648	2,341	1,952	3,513	9,020	3,071	1,380	2,407	3,436	3,013	129,870	18,918	2,739	2,914	692	533	654	81,004
	10	00	00	Basic salary	219,375	210,014	913	625	2,150	1,794	3,203	8,265	2,855	1,273	2,226	3,182	2,770	90,273	16,520	2,505	2,694	664	513	600	66,989
		01		Actiing Employees	209,021	202,558	879	536	2,080	1,667	3,045	7,894	2,719	1,233	2,147	2,963	2,636	88,255	15,478	2,359	2,506	625	474	585	64,478
			01	Full Time Employees	207,572	201,109	870	526	2,080	1,667	3,027	7,876	2,701	1,233	2,137	2,963	2,609	87,270	15,299	2,340	2,488	625	474	585	64,340
			02	Intern Employees	1,450	1,450	9	10	-	-	18	19	19	-	9	-	27	985	179	18	18	-	-	-	138
		02		Salary for promoted staff	273	273	-	0	1	-	7	10	7	-	-	2	-	21	34	0	1	-	0	-	190
		03		Staff studying in the country	2,899	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Staff studying in the country	4,710	4,710	34	16	69	77	91	280	67	19	80	176	106	1,427	939	89	90	15	24	15	1,096
		05		Staff studying overseas	2,316	2,316	-	74	-	50	60	81	62	21	-	42	26	570	65	57	95	24	15	-	1,075
		06		Contract employees	157	157	-	-	-	-	-	-	-	-	-	-	2	-	3	-	2	-	-	-	150
	20	00	00	General Allowances	59,144	59,144	141	23	190	158	310	755	216	107	181	254	244	39,596	2,397	234	220	29	19	54	14,016
		01		Functional allowances	4,073	4,073	40	12	60	53	73	153	63	33	58	85	68	1,206	193	63	73	14	10	15	1,803
		02	00	Technical allowances	26,603	26,603	66	-	-	6	-	-	-	-	-	-	16	17,977	277	6	-	-	-	-	8,255
			01	Teachers allowances	18,122	18,122	-	-	-	-	-	-	-	-	-	-	10	17,971	56	-	-	-	-	-	85
			02	Health allowances	221	221	-	-	-	-	-	-	-	-	-	-	-	-	221	-	-	-	-	-	-
			03	Assembly members	132	132	66	-	-	6	-	-	-	-	-	-	6	6	-	6	-	-	-	-	42
			04	Others allowances	8,127	8,127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,127
		03		Length of service allowance	7,287	7,287	28	11	64	48	111	244	87	48	65	110	106	2,531	647	57	73	15	10	15	3,018
		04		Hardwork and toxic	247	247	-	-	-	-	1	0	-	-	-	7	1	-	22	-	-	-	-	-	216
		05		Difficult and hazardous assigment	18,702	18,702	8	-	66	51	125	359	67	25	58	53	52	15,649	1,258	108	75	-	-	24	724
		06		Techer allowances	2,099	2,099	-	-	-	-	-	-	-	-	-	-	-	2,099	-	-	-	-	-	-	-
		08		Pedagogy	135	135	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	45,743	39,929	15	17	126	43	878	258	107	93	101	254	829	9,423	9,864	8,282	146	17	16	28	9,433
	10	00	00	Others Allowances	9,496	9,496	-	-	-	-	-	-	-	-	-	-	-	55	-	8,091	-	-	-	-	1,350
		01		Allowances for chief big village	2,342	2,342	-	-	-	-	-	-	-	-	-	-	-	-	-	2,031	-	-	-	-	311
			01	General Village	2,342	2,342	-	-	-	-	-	-	-	-	-	-	-	-	-	2,031	-	-	-	-	311
		02		Allowances for deputy chief big village	548	548	-	-	-	-	-	-	-	-	-	-	-	-	-	161	-	-	-	-	386
			01	General Village	548	548	-	-	-	-	-	-	-	-	-	-	-	-	-	161	-	-	-	-	386
		03		Allowances for chief village	1,015	1,015	-	-	-	-	-	-	-	-	-	-	-	-	-	900	-	-	-	-	115
			01	General Village	1,015	1,015	-	-	-	-	-	-	-	-	-	-	-	-	-	900	-	-	-	-	115
		04		Villiage authorities	2,127	2,127	-	-	-	-	-	-	-	-	-	-	-	-	-	2,112	-	-	-	-	15
			01	General Village	2,127	2,127	-	-	-	-	-	-	-	-	-	-	-	-	-	2,112	-	-	-	-	15
		05		Head of villiage	1,950	1,950	-	-	-	-	-	-	-	-	-	-	-	-	-	1,914	-	-	-	-	36
			01	General Village	1,950	1,950	-	-	-	-	-	-	-	-	-	-	-	-	-	1,914	-	-	-	-	36
		06		Deputy head of villiage	843	843	-	-	-	-	-	-	-	-	-	-	-	-	-	603	-	-	-	-	240
			01	General Village	843	843	-	-	-	-	-	-	-	-	-	-	-	-	-	603	-	-	-	-	240
		07		Allowances for deputy chief village	395	395	-	-	-	-	-	-	-	-	-	-	-	-	-	370	-	-	-	-	25
			01	General Village	395	395	-	-	-	-	-	-	-	-	-	-	-	-	-	370	-	-	-	-	25
		09		Allowance for monks	96	96	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	91
		10		Allowance for study in Oversea	180	180	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	130
	20	00	00	Family allowances	5,535	5,535	15	17	59	43	89	258	92	36	62	86	64	2,741	352	67	90	17	16	15	1,417
		01		Children allowances	4,430	4,430	12	14	48	34	68	205	71	27	52	69	50	2,225	290	54	73	15	13	13	1,097
		02		Spouse allowances	1,105	1,105	3	3	11	9	20	53	21	10	9	17	13	516	62	12	17	2	3	2	320

Oudomxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Severance payment before retirement	3,101	2,104	-	-	67	-	114	-	15	57	39	12	27	149	218	45	8	-	-	13	1,341
	40	00	00	Extra work allowances	17,496	12,680	-	-	-	-	-	-	-	-	-	157	72	1,728	8,744	-	18	-	-	-	1,961
		01		Overtime	5,956	2,139	-	-	-	-	-	-	-	-	-	102	5	1,728	-	-	18	-	-	-	286
		05		Special for teacher	869	869	-	-	-	-	-	-	-	-	-	55	-	-	59	-	-	-	-	-	756
		06		Surveillance	10,671	9,671	-	-	-	-	-	-	-	-	-	-	67	-	8,685	-	-	-	-	-	919
	50	00	00	Other allowances	9,125	9,125	-	-	-	-	675	-	-	-	-	-	666	4,749	550	80	30	-	-	-	2,375
		01	00	Allowances for the students in the country	5,964	5,964	-	-	-	-	625	-	-	-	-	-	661	2,540	550	-	30	-	-	-	1,558
			02	Secondary students	850	850	-	-	-	-	-	-	-	-	-	-	444	-	-	-	-	-	-	-	406
			03	Intermediate students	2,447	2,447	-	-	-	-	-	-	-	-	-	-	217	1,643	-	-	-	-	-	-	587
			04	Higher students	2,074	2,074	-	-	-	-	625	-	-	-	-	-	-	305	550	-	30	-	-	-	565
			05	Sisability for ethnic and orphans	592	592	-	-	-	-	-	-	-	-	-	-	-	592	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in La	263	263	-	-	-	-	-	-	-	-	-	-	-	263	-	-	-	-	-	-	-
			01	Food costs	213	213	-	-	-	-	-	-	-	-	-	-	-	213	-	-	-	-	-	-	-
			02	Traveling costs	50	50	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	321	321	-	-	-	-	-	-	-	-	-	-	-	321	-	-	-	-	-	-	-
			01	Food costs	70	70	-	-	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-
			02	Traveling costs	250	250	-	-	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	674	674	-	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	-	-	594
			01	Food costs	559	559	-	-	-	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	514
			02	Traveling costs	115	115	-	-	-	-	-	-	-	-	-	-	-	-	-	35	-	-	-	-	80
		06	00	Transportation cost for students	1,904	1,904	-	-	-	-	50	-	-	-	-	-	5	1,626	-	-	-	-	-	-	224
	60	00	00	Healthcare allowances for leadership	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250
	70	00	00	Allowances social	739	739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	739
		05		Death allowances	313	313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	313
		06		Medical treatment allowances	385	385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	385
		07		Foods for prisoners	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
			01	Prisoners in the country	22	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
			02	Prisoners overseas	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
62	00	00	00	**Operation and Maintenances**	47,626	47,328	453	802	513	435	2,932	1,689	1,474	316	494	729	3,691	5,901	17,421	452	973	224	203	214	8,412
	10	00	00	Utilities and Purchasing	16,271	16,271	205	69	241	255	1,100	714	268	161	232	335	297	4,101	3,575	255	312	104	86	107	3,855
		01		Fuel costs	8,158	8,158	116	30	121	105	288	385	134	67	117	187	151	3,455	1,063	138	143	30	25	33	1,570
		02	00	Operation costs	3,408	3,408	43	29	68	87	220	167	41	51	70	56	66	376	738	66	76	59	42	32	1,122
			01	Office supplies	3,029	3,029	43	27	56	84	209	153	38	48	67	45	57	316	668	53	73	52	35	31	973
			02	Printing template	239	239	-	-	9	3	10	4	3	3	3	8	3	34	42	3	3	5	2	1	105
			03	Magazines and newspapers	140	140	-	2	4	-	1	10	-	-	-	3	5	27	28	10	-	2	4	-	45
		03	00	Uniforms	384	384	-	-	-	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	24
		04	00	Purchsing of equipments	257	257	-	-	-	-	-	-	-	-	-	-	5	-	252	-	-	-	-	-	-
			01	Pedagogical equipments	27	27	-	-	-	-	-	-	-	-	-	-	-	-	27	-	-	-	-	-	-
			02	Medical equipments	5	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-
			03	Purchasing of equipments	225	225	-	-	-	-	-	-	-	-	-	-	-	-	225	-	-	-	-	-	-
		05	00	Water, electricity costs	4,065	4,065	46	10	52	64	592	161	92	43	46	92	76	269	1,161	51	94	15	19	42	1,139
			01	Water costs	1,719	1,719	19	5	25	23	139	70	26	22	16	43	22	142	530	22	42	5	6	21	543
			02	Electricity costs	2,346	2,346	27	6	27	41	453	92	67	21	30	49	54	128	632	29	51	10	13	22	596
	20	00	00	Outside services	21,863	21,565	75	659	152	65	428	787	1,080	53	113	257	3,185	699	12,125	84	551	66	38	34	1,112
		01		Rental costs	31	31	-	-	-	-	-	-	-	-	-	-	-	5	26	-	-	-	-	-	-
			03	Communication rentals	31	31	-	-	-	-	-	-	-	-	-	-	-	5	26	-	-	-	-	-	-
		02		Repairs and maintenance	20,306	20,008	70	641	133	38	367	693	1,055	38	99	228	3,114	597	11,762	34	496	40	19	22	562

Oudomxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Office and buildings	1,656	1,656	-	7	-	-	-	20	-	-	-	4	10	74	1,442	-	-	-	-	-	100
			02	Vehicles	1,326	1,326	70	8	13	30	111	54	12	20	32	10	17	63	464	23	27	-	-	22	351
			03	Machines and equipments	348	348	-	-	-	-	10	-	-	15	-	-	-	19	251	-	-	-	-	-	53
			04	Cultural and park	19	19	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-
			09	Orthers	16,957	16,659	-	626	120	8	246	619	1,042	3	67	214	3,087	443	9,587	11	468	40	19	-	59
		03		Insurance	160	160	-	2	-	-	-	12	3	-	-	5	8	35	75	-	-	-	-	-	20
			02	Vihicles	160	160	-	2	-	-	-	12	3	-	-	5	8	35	75	-	-	-	-	-	20
		04		Post and telecommunication costs	986	986	5	6	19	27	61	49	22	15	14	23	24	59	95	37	36	12	5	12	465
			01	Postal costs	194	194	-	-	4	2	8	5	2	5	2	4	7	3	13	11	12	2	-	2	112
			02	Telecommunication charges	792	792	5	6	15	25	53	44	20	10	12	19	17	56	82	26	24	10	5	10	353
		06		Bank service charges	20	20	-	-	-	-	-	-	-	-	-	-	3	3	15	-	-	-	-	-	-
		08		Surveillance of offices	359	359	-	10	-	-	-	34	-	-	-	-	37	-	152	14	20	14	14	-	65
	30	00	00	Travel expense	3,693	3,693	60	27	57	58	263	116	76	55	26	28	70	770	491	50	50	22	54	30	1,390
		01		In the country	3,155	3,155	60	10	57	58	263	116	76	35	26	28	49	661	387	50	50	22	34	30	1,143
		02		Overseas	538	538	-	17	-	-	-	-	-	20	-	-	21	109	105	-	-	-	20	-	247
	40	00	00	Costs for meetings and seminar	1,789	1,789	90	13	26	25	274	29	5	18	40	45	48	144	424	28	25	13	-	20	521
		01		Meeting	1,604	1,604	90	9	26	25	274	29	5	18	40	25	33	104	417	28	25	13	-	20	422
		02		Seminar	65	65	-	-	-	-	-	-	-	-	-	-	15	-	8	-	-	-	-	-	42
		03		Trainning	121	121	-	4	-	-	-	-	-	-	-	20	-	40	-	-	-	-	-	-	57
	50	00	00	Guest reception costs	1,863	1,863	23	34	29	30	241	40	8	28	11	62	68	92	407	32	32	16	-	21	689
		01		In the country	1,451	1,451	23	10	29	30	141	40	8	18	11	37	40	72	340	32	32	16	-	21	551
		02		Overseas	412	412	-	24	-	-	100	-	-	10	-	25	28	20	67	-	-	-	-	-	138
	60	00	00	Souvenirs costs	178	178	-	-	5	-	3	-	-	-	-	-	11	20	68	-	-	3	-	-	68
	70	00	00	Costs for national days	275	275	-	-	3	2	57	3	2	1	2	3	11	31	72	2	3	0	-	1	82
	90	00	00	Other expendature administration	1,694	1,694	-	-	-	-	566	-	36	-	69	-	-	45	258	-	-	-	25	-	695
63	00	00	00	**Subsidies and Contribution**	13,023	13,023	60	46	126	153	2,923	342	145	101	138	191	162	1,321	3,794	349	184	75	53	74	2,788
	10	00	00	Subsidies on Politics	1,678	1,678	-	-	-	-	719	-	-	-	-	-	-	-	-	177	-	-	-	-	782
		03		Mass organizations	431	431	-	-	-	-	406	-	-	-	-	-	-	-	-	-	-	-	-	-	25
		04		Rural development	960	960	-	-	-	-	313	-	-	-	-	-	-	-	-	100	-	-	-	-	547
		05		Special activities	130	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130
		07		Awards, medallion, orther	157	157	-	-	-	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	80
	20	00	00	Subsidies on Economics	1,016	1,016	-	-	-	-	941	75	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	75	75	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	941	941	-	-	-	-	941	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	4,163	4,163	-	-	-	-	-	-	-	-	-	75	-	1,321	2,767	-	-	-	-	-	-
		01		Quality improvement and development of e	1,596	1,596	-	-	-	-	-	-	-	-	-	25	-	1,321	250	-	-	-	-	-	-
		02		Preventive and treatment healthcare	2,002	2,002	-	-	-	-	-	-	-	-	-	-	-	-	2,002	-	-	-	-	-	-
		03		Consumers administration and food & medi	385	385	-	-	-	-	-	-	-	-	-	-	-	-	385	-	-	-	-	-	-
		04		Medical studies	130	130	-	-	-	-	-	-	-	-	-	-	-	-	130	-	-	-	-	-	-
		05		Improving information and news network	29	29	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	17	17	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	4	4	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	6,154	6,154	60	46	126	153	1,262	267	145	101	138	116	150	-	1,027	172	184	75	53	74	2,006
	60	00	00	Indemnities	12	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-
		02		Indemnities for natural disasters	12	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	5,227	5,227	30	-	2	50	450	102	1,420	203	15	6	130	-	1	-	-	10	-	-	2,809

Oudomxay Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning &	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Pars	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Government and Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
		02		Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	40	00	00	Expenditure for revenue exceeding plan	3,427	3,427	30	-	2	50	450	102	1,420	203	15	6	130	-	1	-	-	10	-	-	1,009
66	00	00	00	Fixed Assets for administration	503	503	-	-	-	-	372	-	-	-	-	-	-	85	45	-	-	-	-	-	-
	10	00	00	Vihicles	99	99	-	-	-	-	-	-	-	-	-	-	-	60	39	-	-	-	-	-	-
	20	00	00	Machines and equipments	6	6	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, compute	397	397	-	-	-	-	372	-	-	-	-	-	-	25	-	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	44,988	44,984	-	-	-	900	239	4,125	29,670	4,250	-	-	1,100	1,043	46	350	677	-	1,004	-	1,580
	30	00	00	Land development	1,015	1,015	-	-	-	200	239	-	-	-	-	-	-	-	-	50	427	-	-	-	100
	40	00	00	Land compensation	70	70	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	20
	50	00	00	Basic survey and technical extensions	1,735	1,735	-	-	-	-	-	142	1,487	-	-	-	-	-	46	-	-	-	-	-	60
		03		Project's international consultants	1,689	1,689	-	-	-	-	-	142	1,487	-	-	-	-	-	-	-	-	-	-	-	60
		04		Project's national consultants	46	46	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	-
	80	00	00	Computer Software	42,008	42,004	-	-	-	700	-	3,823	28,133	4,250	-	-	1,100	1,043	-	300	250	-	1,004	-	1,400
		01		Intellectual property rights	4,497	4,497	-	-	-	700	-	-	-	-	-	-	-	843	-	300	250	-	1,004	-	1,400
		02		Construction expenditures	1,785	1,785	-	-	-	-	-	-	1,785	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	22,648	22,648	-	-	-	-	-	-	22,648	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	4,564	4,564	-	-	-	-	-	864	3,700	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	4,250	4,250	-	-	-	-	-	-	-	4,250	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electricity grid	200	200	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-
		11		Telecommunication projects	2,963	2,959	-	-	-	-	-	2,959	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	1,100	1,100	-	-	-	-	-	-	-	-	-	-	1,100	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	160	160	-	-	-	-	-	160	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Heavy machines (earth excavation)	160	160	-	-	-	-	-	160	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Bokeo Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**316,870**	**300,658**	**2,389**	**1,006**	**1,432**	**1,273**	**5,586**	**4,547**	**19,462**	**4,123**	**1,724**	**3,048**	**2,036**	**17,731**	**20,256**	**1,621**	**2,227**	**798**	**859**	**416**	**210,127**
60	00	00	00	Civil servant salaries and subsidies	192,892	182,641	1,175	495	596	772	1,412	3,079	1,845	685	926	1,350	1,162	10,445	4,212	922	1,363	508	460	214	151,019
	10	00	00	Basic salary	155,890	155,145	960	473	565	735	1,338	2,929	1,755	653	872	1,280	1,114	8,721	3,909	881	1,316	483	439	207	126,515
		01		Actiing Employees	147,220	149,965	922	455	503	735	1,337	2,831	1,755	653	862	1,267	1,067	8,321	3,720	844	1,288	483	398	207	122,318
			01	Full Time Employees	142,364	149,407	912	455	503	735	1,337	2,831	1,736	653	853	1,267	1,058	8,253	3,638	844	1,279	483	398	207	121,966
			02	Intern Employees	4,856	558	9	-	-	-	-	-	19	-	9	-	9	68	82	-	9	-	-	-	353
		02		Salary for promoted staff	588	2	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2
		03		Staff studying in the country	958	9	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Staff studying in the country	4,098	3,255	20	-	53	-	-	60	-	-	-	13	47	188	161	37	28	-	17	-	2,631
		05		Staff studying overseas	2,181	1,880	19	18	-	-	-	37	-	-	10	-	-	212	29	-	-	-	24	-	1,532
		06		Contract employees	845	34	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	32
	20	00	00	General Allowances	35,900	27,496	215	22	30	38	75	150	90	32	53	70	48	1,725	303	41	47	25	22	7	24,503
		01		Functional allowances	5,398	4,223	41	12	15	18	18	40	28	17	21	23	20	117	54	18	19	12	9	4	3,738
		02	00	Technical allowances	11,261	9,805	36	-	-	-	3	-	-	-	-	-	-	1,318	46	-	-	-	-	-	8,402
			01	Teachers allowances	10,543	9,579	-	-	-	-	-	-	-	-	-	-	-	1,318	-	-	-	-	-	-	8,262
			02	Health allowances	343	134	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	88
			03	Assembly members	272	75	36	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	36
			04	Others allowances	102	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
		03		Length of service allowance	6,457	5,397	35	10	16	19	53	110	61	16	32	44	29	201	171	23	28	13	13	3	4,519
		04		Hardwork and toxic	2,939	2,251	-	-	-	-	-	-	0	-	-	3	-	0	31	-	-	-	-	-	2,217
		05		Difficult and hazardous assigment	6,483	4,462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,462
		06		Techer allowances	1,801	1,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,069
		07		Living allowances	892	114	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
			01	Leaders allowances	892	114	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
		08		Pedagogy	669	174	-	-	-	-	-	-	-	-	-	-	-	88	-	-	-	-	-	-	86
	30	00	00	Social assistance benefits	1,102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	30,273	25,609	243	62	31	39	730	138	75	35	94	423	170	1,881	3,174	104	114	28	63	26	18,179
	10	00	00	Others Allowances	8,240	7,099	-	26	-	-	541	1	-	-	32	-	-	6	-	30	-	-	14	10	6,439
		01		Allowances for chief big village	1,198	915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	915
			01	General Village	1,198	915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	915
		02		Allowances for deputy chief big village	353	403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	403
			01	General Village	353	403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	403
		03		Allowances for chief village	317	256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256
		04		Villiage authorities	803	1,518	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,518
			01	General Village	803	1,518	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,518
		05		Head of villiage	295	359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359
		06		Deputy head of villiage	794	746	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	746
		07		Allowances for deputy chief village	322	801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	801
			01	General Village	322	801	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	801
		08		Allowance for voluntaries	3,620	1,958	-	-	-	-	541	1	-	-	32	-	-	-	-	30	-	-	14	10	1,329
			01	General Village	3,620	1,958	-	-	-	-	541	1	-	-	32	-	-	-	-	30	-	-	14	10	1,329
		09		Allowance for monks	267	85	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	79
		10		Allowance for study in Oversea	137	26	-	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Allowance for district committee who is not	134	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
			01	Allowance for district committee (New)	134	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
	20	00	00	Family allowances	4,351	3,761	11	16	14	20	42	86	39	17	23	40	25	177	57	16	33	12	5	5	3,121
		01		Children allowances	3,231	2,866	8	13	13	16	34	70	29	13	18	33	21	150	51	15	26	9	5	4	2,340
		02		Spouse allowances	1,120	895	4	3	1	4	8	16	10	4	5	8	4	27	6	2	7	3	0	1	781
	30	00	00	Severance payment before retirement	771	909	13	-	-	-	15	22	13	-	15	-	29	35	60	31	22	-	13	-	641
	40	00	00	Extra work allowances	10,320	8,651	-	13	6	-	16	-	-	-	2	367	112	189	2,961	-	58	-	16	-	4,911

Bokeo Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Overtime	566	690	-	-	-	-	-	-	-	-	-	360	-	-	-	-	46	-	8	-	276
		02		Translation	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Reporting & Rectification	260	285	-	13	6	-	-	-	-	-	2	6	12	37	39	-	12	-	8	-	151
		05		Special for teacher	752	546	-	-	-	-	-	-	-	-	-	-	-	152	-	-	-	-	-	-	394
		06		Surveillance	8,735	7,130	-	-	-	-	16	-	-	-	-	-	100	-	2,923	-	-	-	-	-	4,091
	50	00	00	Other allowances	4,310	2,925	62	8	-	-	55	29	23	18	4	-	4	1,474	35	27	-	-	-	11	1,175
		01	00	Allowances for the students in the country	2,593	2,223	-	8	-	-	27	29	23	18	4	-	4	1,024	35	27	-	-	-	11	1,014
			01	General students	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Secondary students	96	29	-	3	-	-	18	-	-	8	-	-	-	-	-	-	-	-	-	-	-
			03	Intermediate students	454	650	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	647
			04	Higher students	661	516	-	-	-	-	6	29	23	11	4	-	4	-	35	27	-	-	-	11	367
			05	Sisability for ethnic and orphans	1,364	1,029	-	5	-	-	-	-	-	-	-	-	-	1,024	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in Lac	236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	180	64	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	48
			01	Food costs	141	49	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	38
			02	Traveling costs	39	16	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		04	00	Allowances for foreign students training in L	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Local	142	94	45	-	-	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	36
			01	Food costs	99	66	45	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	11
			02	Traveling costs	43	28	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	25
		06	00	Transportation cost for students	1,083	543	17	-	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-	-	77
	60	00	00	Healthcare allowances for leadership	1,422	1,692	157	-	10	19	-	-	-	-	18	16	-	-	60	-	-	-	-	-	1,412
	70	00	00	Allowances social	858	572	-	-	-	-	61	-	-	-	-	-	-	-	-	-	-	16	15	-	480
		03		Disability allowances	244	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
		05		Death allowances	-	13	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	11
		06		Medical treatment allowances	614	359	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	16	15	-	269
62	00	00	00	**Operation and Maintenances**	35,729	34,604	550	108	283	331	689	294	655	165	184	424	414	1,537	7,536	445	300	212	202	119	20,156
	10	00	00	Utilities and Purchasing	20,925	17,710	111	42	110	99	350	247	200	109	115	170	298	662	5,201	114	129	55	100	33	9,564
		01		Fuel costs	6,194	5,710	60	26	43	41	90	110	76	49	54	72	61	322	229	44	55	30	25	10	4,312
		02	00	Operation costs	2,778	4,212	33	3	48	26	154	86	51	45	32	62	122	206	465	50	50	11	35	18	2,714
			01	Office supplies	2,516	3,847	30	2	47	24	140	86	51	45	30	50	58	193	336	50	50	10	24	16	2,605
			02	Printing template	172	284	1	-	1	-	14	-	-	-	1	8	62	5	119	-	-	1	8	2	63
			03	Magazines and newspapers	89	82	3	1	-	2	-	-	-	-	1	4	2	8	11	-	-	1	3	-	46
		03	00	Uniforms	359	431	-	-	-	-	-	-	-	-	8	-	24	-	132	-	-	-	-	5	262
		04	00	Purchsing of equipments	8,803	4,053	-	-	16	-	-	-	-	-	-	3	23	-	3,615	-	-	-	11	-	385
			01	Pedagogical equipments	145	24	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	4	-	-
			02	Medical equipments	8,058	2,818	-	-	-	-	-	-	-	-	-	-	1	-	2,811	-	-	-	7	-	-
			03	Purchasing of equipments	578	685	-	-	16	-	-	-	-	-	-	3	3	-	314	-	-	-	-	-	349
			04	Purchasing of medical drugs	22	526	-	-	-	-	-	-	-	-	-	-	-	-	490	-	-	-	-	-	36
		05	00	Water, electricity costs	2,792	3,303	18	13	4	32	106	50	73	14	21	33	67	134	760	20	24	14	30	-	1,891
			01	Water costs	801	823	3	1	2	7	24	14	22	9	5	5	12	46	188	8	10	4	3	-	461
			02	Electricity costs	1,990	2,481	15	12	2	25	82	36	51	5	16	29	55	88	572	12	14	10	27	-	1,430
	20	00	00	Outside services	4,894	6,191	105	5	30	47	80	18	14	10	23	54	77	22	1,724	16	35	29	28	34	3,841
		01		Rental costs	443	50	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	40
			01	Building, house rentals	169	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			04	Materials, machines and equipments	53	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40
			05	Equipment rentals and others	221	10	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	2,187	3,233	73	-	10	15	33	-	-	5	11	35	18	21	743	12	30	20	16	18	2,172

Bokeo Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Office and buildings	911	473	-	-	-	-	4	-	-	-	-	-	0	-	-	-	-	-	-	-	469
			02	Vehicles	1,184	2,144	73	-	10	15	19	-	-	5	9	-	3	20	245	12	30	20	11	15	1,656
			03	Machines and equipments	93	616	-	-	-	-	10	-	-	-	2	35	14	2	498	-	-	-	5	3	47
		03		Insurance	175	180	26	-	-	12	17	-	-	-	-	5	8	-	31	-	-	-	4	-	77
			02	Vihicles	165	168	26	-	-	-	17	-	-	-	-	5	8	-	31	-	-	-	4	-	77
			03	Orthers	11	12	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	420	363	5	5	3	9	20	18	14	5	6	14	13	1	25	4	5	4	8	4	202
			01	Postal costs	28	40	0	-	1	-	8	-	-	2	1	2	3	-	-	-	0	1	3	-	21
			02	Telecommunication charges	392	323	5	5	2	9	12	18	14	4	5	12	10	1	25	4	4	3	6	4	181
		05		Material transportation costs	-	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95
		08		Surveillance of offices	76	93	-	-	-	11	-	-	-	-	-	-	38	-	-	-	-	5	-	12	27
		11		Orther charges	1,593	2,178	-	-	17	-	-	-	-	-	6	-	-	-	926	-	-	-	-	-	1,229
	30	00	00	Travel expense	4,351	6,276	78	56	50	174	162	14	441	46	33	120	21	558	230	274	136	66	24	33	3,759
		01		In the country	4,007	5,804	78	27	34	154	162	6	441	46	23	80	21	456	166	274	136	50	19	33	3,597
		02		Overseas	344	471	-	30	16	20	-	8	-	-	10	40	-	101	64	-	-	16	5	-	162
	40	00	00	Costs for meetings and seminar	1,386	1,419	253	-	25	-	10	16	-	-	-	20	-	193	78	20	-	13	27	19	746
		01		Meeting	1,172	1,171	253	-	25	-	10	11	-	-	-	20	-	193	7	20	-	10	11	19	592
		02		Seminar	95	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-
		03		Trainning	119	240	-	-	-	-	-	4	-	-	-	-	-	-	71	-	-	3	8	-	154
	50	00	00	Guest reception costs	2,184	1,496	2	5	67	12	87	-	-	-	13	-	16	-	79	20	-	50	12	-	1,134
		01		In the country	2,122	1,383	2	5	36	12	87	-	-	-	13	-	16	-	74	20	-	39	12	-	1,068
		02		Overseas	62	113	-	-	31	-	-	-	-	-	-	-	-	-	5	-	-	11	-	-	66
	60	00	00	Souvenirs costs	55	55	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	48
	70	00	00	Costs for national days	406	200	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	5	-	192
	80	00	00	Expend on tax, duty, fee and services	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		03		Fees and services	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	90	00	00	Other expendature administration	1,525	1,257	-	-	-	-	-	-	-	-	-	60	3	102	221	-	-	-	-	-	871
63	**00**	**00**	**00**	**Subsidies and Contribution**	13,205	13,034	100	20	182	30	540	100	48	38	80	211	90	1,230	1,652	150	50	50	33	57	8,373
	10	00	00	Subsidies on Politics	2,645	3,548	-	-	-	-	-	-	-	-	-	-	12	-	-	-	10	-	33	-	3,493
		02		Congress party	592	1,430	-	-	-	-	-	-	-	-	-	-	12	-	-	-	10	-	-	-	1,408
		03		Mass organizations	2	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
		04		Rural development	1,577	1,495	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	1,462
		05		Special activities	453	408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	408
		07		Awards, medallion, orther	22	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210
	20	00	00	Subsidies on Economics	1,131	1,026	100	-	-	-	540	100	48	38	30	-	-	-	-	-	-	50	-	50	71
		03		Goods Production promotion	389	366	-	-	-	-	140	100	-	38	30	-	-	-	-	-	-	50	-	-	9
		04		Bonus for village collect revenue	444	400	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	297	260	100	-	-	-	-	-	48	-	-	-	-	-	-	-	-	-	-	50	62
	30	00	00	Subsidies on Cultural and Social	6,175	4,002	-	-	-	-	-	-	-	-	-	40	30	1,230	1,652	-	-	-	-	-	1,050
		01		Quality improvement and development of ed	1,695	1,528	-	-	-	-	-	-	-	-	-	-	-	1,230	-	-	-	-	-	-	299
		02		Preventive and treatment healthcare	4,420	2,395	-	-	-	-	-	-	-	-	-	-	30	-	1,652	-	-	-	-	-	713
		03		Consumers administration and food & medi	-	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38
		05		Improving information and news network	27	20	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	22	20	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	3,243	4,458	-	20	182	30	-	-	-	-	50	171	48	-	-	150	40	-	-	7	3,760
	50	00	00	Fees and Contribution to international organ	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	**00**	**00**	**00**	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	15,760	15,760	-	-	-	-	1,376	400	5,200	1,200	-	-	-	-	1,405	-	200	-	-	-	5,979
	30	00	00	Government and Local reserve funds	1,700	1,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,700
		02		Local reserve funds	1,700	1,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,700

Bokeo Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	40	00	00	Expenditure for revenue exceeding plan	14,060	14,060	-	-	-	-	1,376	400	5,200	1,200	-	-	-	-	1,405	-	200	-	-	-	4,279
66	00	00	00	**Fixed Assets for administration**	458	458	-	-	-	-	339	-	-	-	-	-	-	78	41	-	-	-	-	-	-
	10	00	00	Vihicles	339	339	-	-	-	-	339	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	Machines and equipments	41	41	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, compute	78	78	-	-	-	-	-	-	-	-	-	-	-	78	-	-	-	-	-	-	-
67	00	00	00	**Capital Expenditure**	28,554	28,553	320	320	341	100	500	535	11,639	2,000	440	640	200	2,561	2,236	-	200	-	100	-	6,422
	30	00	00	Land development	80	80	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	23,530	23,529	320	320	341	100	500	-	7,230	2,000	440	560	200	2,561	2,236	-	200	-	100	-	6,422
		01		Intellectual property rights	12,277	12,277	320	320	341	100	500	-	140	-	440	320	200	2,561	2,236	-	200	-	100	-	4,500
		03		Building construction	6,521	6,521	-	-	-	-	-	-	5,790	-	-	-	-	-	-	-	-	-	-	-	731
		06		Rail ways	240	240	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-
		07		waterway marking	401	400	-	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	2,666	2,666	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	667
		11		Telecommunication projects	524	524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	524
		12		Sport stadium and airport	900	900	-	-	-	-	-	-	900	-	-	-	-	-	-	-	-	-	-	-	-
	90	00	00	Irrigation projects	4,944	4,944	-	-	-	-	-	535	4,409	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	4,944	4,944	-	-	-	-	-	535	4,409	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	4,409	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenance	535	4,944	-	-	-	-	-	535	4,409	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Luangphabang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**706,171**	**680,029**	**2,671**	**888**	**4,125**	**3,478**	**21,414**	**20,836**	**55,246**	**6,663**	**3,763**	**20,848**	**6,278**	**217,727**	**71,876**	**19,956**	**6,424**	**2,166**	**1,302**	**958**	**213,411**
60	00	00	00	Civil servant salaries and subisdies	423,204	410,033	1,411	676	3,241	2,527	3,627	12,420	3,881	1,941	2,853	7,741	5,239	170,153	24,645	3,914	4,645	1,564	860	476	158,220
	10	00	00	Basic salary	364,410	351,240	1,029	645	3,103	2,389	3,402	11,798	3,687	1,837	2,699	7,296	4,666	128,211	22,936	3,717	4,399	1,472	815	451	146,687
		01		Actiing Employees	340,480	327,820	971	609	3,014	2,285	3,377	11,510	3,610	1,738	2,625	6,363	4,597	125,154	22,004	3,674	4,271	1,439	796	415	129,367
			01	Full Time Employees	338,526	326,834	962	609	2,996	2,263	3,363	11,492	3,596	1,738	2,607	6,331	4,597	124,583	21,833	3,663	4,262	1,439	796	415	129,291
			02	Intern Employees	1,954	986	9	-	18	22	14	18	14	-	18	32	-	571	171	12	9	-	-	-	77
		02		Salary for promoted staff	6,219	6,155	-	0	-	0	1	1	-	1	1	1	3	53	19	1	3	0	1	-	6,069
		03		Staff studying in the country	4,932	4,932	-	-	-	5	-	5	-	-	-	-	8	691	62	-	8	-	-	-	4,153
		04		Staff studying in the country	6,249	6,249	19	36	30	76	24	255	56	74	31	47	23	1,142	815	26	116	30	18	-	3,434
		05		Staff studying overseas	4,422	4,422	39	-	59	23	-	21	19	23	42	31	34	1,171	33	16	-	4	-	36	2,871
		06		Contract employees	2,107	1,661	-	-	-	-	-	6	2	-	-	854	2	-	5	-	-	-	-	-	793
	20	00	00	General Allowances	58,794	58,794	382	32	137	139	224	622	194	104	154	445	573	41,942	1,709	198	246	92	45	24	11,533
		01		Functional allowances	6,229	6,229	37	15	65	63	85	192	71	48	71	125	65	1,907	264	92	94	42	20	8	2,965
		02	00	Technical allowances	26,693	26,693	210	-	-	-	-	-	-	-	-	60	-	24,248	255	-	-	-	-	-	1,920
			01	Teachers allowances	24,308	24,308	-	-	-	-	-	-	-	-	-	60	-	24,248	-	-	-	-	-	-	-
			02	Health allowances	255	255	-	-	-	-	-	-	-	-	-	-	-	-	255	-	-	-	-	-	-
			03	Assembly members	210	210	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			04	Others allowances	1,920	1,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,920
		03		Length of service allowance	11,480	11,480	27	16	73	76	138	430	123	56	83	255	508	4,883	1,163	105	152	50	25	16	3,301
		04		Hardwork and toxic	1,199	1,199	-	-	-	-	2	-	0	-	-	5	-	-	26	-	-	-	-	-	1,167
		05		Difficult and hazardous assigment	8,439	8,439	-	-	-	-	-	-	-	-	-	-	-	6,970	-	-	-	-	-	-	1,469
		06		Techer allowances	4,314	4,314	-	-	-	-	-	-	-	-	-	-	-	3,695	-	-	-	-	-	-	619
		07		Living allowances	217	217	108	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	92
			01	Leaders allowances	217	217	108	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	92
		08		Pedagogy	222	222	-	-	-	-	-	-	-	-	-	-	-	222	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	80,790	71,433	20	37	105	128	3,156	592	154	106	133	1,207	420	22,858	13,016	15,210	412	88	19	23	13,750
	10	00	00	Others Allowances	16,378	16,117	-	-	-	-	-	-	-	-	-	-	9	787	-	15,058	-	-	-	3	260
		01		Allowances for chief big village	1,357	1,357	-	-	-	-	-	-	-	-	-	-	-	-	-	1,357	-	-	-	-	-
			01	General Village	1,357	1,357	-	-	-	-	-	-	-	-	-	-	-	-	-	1,357	-	-	-	-	-
		02		Allowances for deputy chief big village	529	529	-	-	-	-	-	-	-	-	-	-	-	-	-	529	-	-	-	-	-
			01	General Village	529	529	-	-	-	-	-	-	-	-	-	-	-	-	-	529	-	-	-	-	-
		03		Allowances for chief village	3,145	3,145	-	-	-	-	-	-	-	-	-	-	-	-	-	3,145	-	-	-	-	-
			01	General Village	3,145	3,145	-	-	-	-	-	-	-	-	-	-	-	-	-	3,145	-	-	-	-	-
		04		Villiage authorities	2,336	2,336	-	-	-	-	-	-	-	-	-	-	-	-	-	2,336	-	-	-	-	-
			01	General Village	1,932	1,932	-	-	-	-	-	-	-	-	-	-	-	-	-	1,932	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	404	404	-	-	-	-	-	-	-	-	-	-	-	-	-	404	-	-	-	-	-
		05		Head of villiage	1,946	1,946	-	-	-	-	-	-	-	-	-	-	-	-	-	1,946	-	-	-	-	-
			01	General Village	1,946	1,946	-	-	-	-	-	-	-	-	-	-	-	-	-	1,946	-	-	-	-	-
		06		Deputy head of villiage	3,066	3,066	-	-	-	-	-	-	-	-	-	-	-	-	-	3,066	-	-	-	-	-
			01	General Village	3,066	3,066	-	-	-	-	-	-	-	-	-	-	-	-	-	3,066	-	-	-	-	-
		07		Allowances for deputy chief village	2,778	2,679	-	-	-	-	-	-	-	-	-	-	-	-	-	2,679	-	-	-	-	-
			01	General Village	2,778	2,679	-	-	-	-	-	-	-	-	-	-	-	-	-	2,679	-	-	-	-	-
		08		Allowance for voluntaries	733	723	-	-	-	-	-	-	-	-	-	-	-	617	-	-	-	-	-	-	106
			01	General Village	733	723	-	-	-	-	-	-	-	-	-	-	-	617	-	-	-	-	-	-	106
		09		Allowance for monks	30	30	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-

Luangphabang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		10		Allowance for study in Oversea	199	157	-	-	-	-	-	-	-	-	-	-	9	140	-	-	-	-	-	-	8
		11		Allowance for district committee who is n	259	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	146
			01	Allowance for district committee (New)	211	111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	108
			02	Allowance for district committee position (	49	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	38
	20	00	00	Family allowances	12,443	10,718	20	18	83	67	89	350	100	51	81	176	121	3,603	462	109	142	40	17	4	5,186
		01		Children allowances	8,798	7,951	16	14	65	55	69	268	76	39	63	139	87	2,988	386	86	116	31	13	3	3,436
		02		Spouse allowances	3,645	2,767	4	5	17	12	20	81	24	12	18	37	34	615	76	23	26	9	4	1	1,750
	30	00	00	Severance payment before retirement	5,823	5,823	-	18	-	42	10	66	26	38	25	71	204	968	411	13	41	35	-	14	3,843
	40	00	00	Extra work allowances	30,197	25,933	-	-	22	19	3,056	175	28	17	28	699	16	6,401	12,139	30	229	13	2	2	3,056
		01		Overtime	4,099	2,647	-	-	8	5	879	26	4	5	7	8	5	356	361	12	10	3	2	2	956
		03		Research and studies	765	300	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-	-
		04		Reporting & Rectification	479	200	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-
		05		Special for teacher	5,459	5,159	-	-	-	-	-	-	-	-	-	-	-	4,818	-	-	-	-	-	-	341
		06		Surveillance	19,395	17,627	-	-	15	14	2,178	149	24	12	21	691	11	727	11,778	19	219	11	-	-	1,759
	50	00	00	Other allowances	12,377	10,464	-	-	-	-	-	-	-	-	-	262	-	8,925	-	-	-	-	-	-	1,278
		01	00	Allowances for the students in the country	5,993	5,888	-	-	-	-	-	-	-	-	-	262	-	5,195	-	-	-	-	-	-	431
			01	General students	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
			03	Intermediate students	51	51	-	-	-	-	-	-	-	-	-	51	-	-	-	-	-	-	-	-	-
			04	Higher students	1,655	1,573	-	-	-	-	-	-	-	-	-	211	-	1,331	-	-	-	-	-	-	31
			05	Sisability for ethnic and orphans	3,888	3,864	-	-	-	-	-	-	-	-	-	-	-	3,864	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study in L	3,325	3,325	-	-	-	-	-	-	-	-	-	-	-	3,325	-	-	-	-	-	-	-
			01	Food costs	2,512	2,512	-	-	-	-	-	-	-	-	-	-	-	2,512	-	-	-	-	-	-	-
			02	Traveling costs	814	814	-	-	-	-	-	-	-	-	-	-	-	814	-	-	-	-	-	-	-
		03	00	Allowances for Local students in training	955	141	-	-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-	-
			01	Food costs	141	141	-	-	-	-	-	-	-	-	-	-	-	141	-	-	-	-	-	-	-
			02	Traveling costs	814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04	00	Allowances for foreign students training in	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in Loc	1,109	1,095	-	-	-	-	-	-	-	-	-	-	-	248	-	-	-	-	-	-	847
			01	Food costs	983	973	-	-	-	-	-	-	-	-	-	-	-	159	-	-	-	-	-	-	814
			02	Traveling costs	126	122	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	-	-	-	33
		06	00	Transportation cost for students	837	15	-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	2,687	2,225	-	-	-	-	-	-	-	-	-	-	-	2,173	-	-	-	-	-	-	52
	70	00	00	Allowances social	885	153	-	-	-	-	-	2	-	-	-	-	70	1	5	-	-	-	-	-	75
		01		Pension	45	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
		02		Children Allowances of retired Employees	1	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
		03		Disability allowances	67	67	-	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-
		04		Allowances for supporting disabilities	718	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-
		05		Death allowances	55	37	-	-	-	-	-	2	-	-	-	-	-	-	5	-	-	-	-	-	30
62	00	00	00	Operation and Maintenances	79,753	76,467	750	155	609	413	6,452	1,661	1,576	345	476	5,772	494	15,402	27,511	496	968	283	193	81	12,832
	10	00	00	Utilities and Purchasing	45,829	43,359	39	108	313	261	2,498	907	1,183	222	329	2,273	362	8,628	18,935	331	527	176	140	47	6,081
		01		Fuel costs	13,713	12,930	19	39	161	136	449	559	302	104	160	463	197	5,164	1,474	195	217	88	85	25	3,092
		02	00	Operation costs	9,457	9,142	-	29	87	56	449	181	568	64	106	964	104	1,540	3,002	92	216	46	31	9	1,594
			01	Office supplies	7,908	7,633	-	22	81	47	345	164	563	58	88	526	78	1,475	2,472	85	204	41	30	9	1,347
			02	Printing template	1,158	1,143	-	2	5	6	79	8	2	4	17	379	14	38	465	4	4	3	1	0	110
			03	Magazines and newspapers	392	367	-	5	2	3	25	9	3	3	2	58	12	27	66	4	8	2	1	0	136
		03	00	Uniforms	510	510	-	-	-	-	121	-	109	-	-	27	15	8	167	-	-	13	-	-	50
		04	00	Purchsing of equipments	13,960	12,589	-	4	-	-	40	21	-	-	-	5	-	49	12,391	9	2	0	-	-	67

Luangphabang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Pedagogical equipments	516	31	-	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-
			02	Medical equipments	1,522	1,041	-	-	-	-	-	-	-	-	-	-	-	-	1,041	-	-	-	-	-	-
			03	Purchasing of equipments	631	616	-	4	-	-	40	21	-	-	-	5	-	18	450	9	2	0	-	-	67
			04	Purchasing of medical drugs	11,291	10,900	-	-	-	-	-	-	-	-	-	-	-	-	10,900	-	-	-	-	-	-
		05	00	Water, electricity costs	8,189	8,189	20	36	64	69	1,439	145	203	53	62	813	46	1,867	1,901	35	92	28	23	13	1,278
			01	Water costs	2,261	2,261	4	2	13	15	84	38	80	8	12	186	10	879	526	5	24	3	2	2	369
			02	Electricity costs	5,928	5,928	16	35	51	54	1,355	107	123	45	51	627	37	988	1,375	30	68	25	22	11	910
	20	00	00	Outside services	12,331	12,016	-	31	70	56	2,306	133	73	33	44	246	46	4,018	3,934	54	30	8	35	4	897
		01		Rental costs	769	654	-	19	5	4	17	-	-	-	-	-	-	320	157	-	-	-	-	-	132
			01	Building, house rentals	16	16	-	-	-	-	-	-	-	-	-	-	-	5	11	-	-	-	-	-	-
			02	Vehicles rentals	127	127	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	119
			03	Communication rentals	233	198	-	-	5	4	2	-	-	-	-	-	-	103	78	-	-	-	-	-	6
			04	Materials, machines and equipments	58	58	-	19	-	-	16	-	-	-	-	-	-	5	11	-	-	-	-	-	7
			05	Equipment rentals and others	335	255	-	-	-	-	-	-	-	-	-	-	-	206	49	-	-	-	-	-	-
		02		Repairs and maintenance	4,374	4,234	-	-	36	23	1,219	114	43	12	13	126	35	292	1,790	32	6	3	17	-	472
			01	Office and buildings	1,177	1,127	-	-	12	3	277	4	42	2	2	2	2	110	565	2	2	-	-	-	101
			02	Vehicles	1,643	1,643	-	-	24	13	25	104	2	6	11	105	33	161	797	21	2	3	17	-	321
			03	Machines and equipments	920	830	-	-	-	8	331	6	-	4	-	19	-	7	410	8	2	-	-	-	36
			04	Cultural and park	493	493	-	-	-	-	489	-	-	-	-	-	-	-	1	-	-	-	-	-	3
			09	Orthers	140	140	-	-	-	-	97	-	-	-	-	-	-	14	17	-	-	-	-	-	12
		03		Insurance	171	162	-	-	-	5	11	0	2	-	-	20	-	18	72	-	-	-	-	-	33
			02	Vihicles	159	150	-	-	-	5	11	0	2	-	-	20	-	18	72	-	-	-	-	-	21
			03	Orthers	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
		04		Post and telecommunication costs	964	964	-	12	14	9	54	19	28	8	9	97	11	225	187	22	24	4	2	4	236
			01	Postal costs	97	97	-	-	3	4	3	1	1	3	5	4	4	8	15	4	1	1	1	3	37
			02	Telecommunication charges	867	867	-	12	11	5	51	18	26	5	4	93	7	216	172	18	23	3	1	1	199
		05		Material transportation costs	48	48	-	-	-	-	26	-	-	-	-	1	-	10	11	-	-	-	-	-	-
		06		Bank service charges	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		07		translate service charges	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
		08		Surveillance of offices	557	556	-	-	9	5	349	-	-	13	22	-	-	-	158	-	-	-	-	-	-
		09		Domestic consultation charges	32	32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	16
		11		Orther charges	5,407	5,357	-	-	5	10	630	-	-	-	-	2	-	3,153	1,558	-	-	-	-	-	-
	30	00	00	Travel expense	7,674	7,674	-	-	84	53	520	434	309	65	85	222	36	1,308	1,985	60	398	62	17	10	2,025
		01		In the country	6,999	6,999	-	-	84	53	520	434	309	65	85	131	36	1,308	1,892	60	398	62	17	10	1,533
		02		Overseas	675	675	-	-	-	-	-	-	-	-	-	90	-	-	92	-	-	-	-	-	492
	40	00	00	Costs for meetings and seminar	2,739	2,739	711	-	21	17	140	69	3	2	12	522	2	294	575	21	2	28	-	1	321
		01		Meeting	2,133	2,133	711	-	1	17	140	69	3	2	12	221	2	274	344	21	2	24	-	1	291
		02		Seminar	33	33	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	13
		03		Trainning	574	574	-	-	19	-	-	-	-	-	-	301	-	-	231	-	-	4	-	-	18
	50	00	00	Guest reception costs	3,045	2,945	-	-	61	20	172	72	6	13	6	152	47	803	695	28	8	7	1	10	845
		01		In the country	2,392	2,292	-	-	61	20	172	72	6	13	6	35	47	487	581	28	8	7	1	10	740
		02		Overseas	652	652	-	-	-	-	-	-	-	-	-	117	-	316	114	-	-	-	-	-	105
	60	00	00	Souvenirs costs	257	236	-	16	-	-	31	15	-	4	-	5	-	6	61	-	-	1	-	-	97
	70	00	00	Costs for national days	1,525	1,502	-	-	5	5	747	32	1	5	1	-	1	16	150	1	1	0	-	-	538
	80	00	00	Expend on tax, duty, fee and services	26	26	-	-	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-
		03		Fees and services	26	26	-	-	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-
	90	00	00	Other expendature administration	6,328	5,970	-	-	54	1	38	1	1	1	1	2,352	1	330	1,151	0	1	1	-	10	2,027
63	00	00	00	Subsidies and Contribution	19,932	19,791	300	20	50	50	3,764	120	50	50	50	4,128	50	2,600	4,129	80	70	50	50	30	4,150

Luangphabang Province

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	10	00	00	Subsidies on Politics	3,721	3,721	112	-	20	-	-	-	-	-	-	42	-	453	-	10	-	-	-	-	3,084
		02		Congress party	290	290	-	-	20	-	-	-	-	-	-	32	-	216	-	-	-	-	-	-	22
		03		Mass organizations	207	207	-	-	-	-	-	-	-	-	-	6	-	201	-	-	-	-	-	-	-
		04		Rural development	2,184	2,184	112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,072
		05		Special activities	865	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865
		06		Official activities	45	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
		07		Awards, medallion, orther	131	131	-	-	-	-	-	-	-	-	-	5	-	36	-	10	-	-	-	-	80
	20	00	00	Subsidies on Economics	3,816	3,742	-	-	-	-	3,281	120	-	-	30	-	-	-	-	-	-	-	-	-	311
		03		Goods Production promotion	854	854	-	-	-	-	530	120	-	-	30	-	-	-	-	-	-	-	-	-	174
		04		Bonus for village collect revenue	2,635	2,561	-	-	-	-	2,561	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	327	327	-	-	-	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-	137
	30	00	00	Subsidies on Cultural and Social	5,997	5,997	-	-	-	-	-	-	-	-	-	661	-	1,943	3,312	-	-	-	-	-	81
		01		Quality improvement and development of	1,962	1,962	-	-	-	-	-	-	-	-	-	-	-	1,943	-	-	-	-	-	-	19
		02		Preventive and treatment healthcare	2,806	2,806	-	-	-	-	-	-	-	-	-	-	-	-	2,782	-	-	-	-	-	24
		03		Consumers administration and food & me	156	156	-	-	-	-	-	-	-	-	-	-	-	-	156	-	-	-	-	-	-
		04		Medical studies	375	375	-	-	-	-	-	-	-	-	-	-	-	-	375	-	-	-	-	-	-
		05		Improving information and news network	283	283	-	-	-	-	-	-	-	-	-	280	-	-	-	-	-	-	-	-	3
		06		Protecting and promoting the culture	386	386	-	-	-	-	-	-	-	-	-	381	-	-	-	-	-	-	-	-	5
		07		Magazines and newspapers	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
	40	00	00	Allowances	6,368	6,300	188	20	30	50	483	-	50	50	20	3,414	30	204	817	70	70	50	50	30	674
	50	00	00	Fees and Contribution to international org	8	8	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	23	23	-	-	-	-	-	-	-	-	-	3	20	-	-	-	-	-	-	-	-
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	13,115	13,114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,114
	30	00	00	Government and Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
		02		Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	40	00	00	Expenditure for revenue exceeding plan	11,315	11,314	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,314
66	00	00	00	**Fixed Assets for administration**	610	610	-	-	-	-	-	-	-	-	-	-	-	104	55	-	-	-	-	-	451
	20	00	00	Machines and equipments	451	451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	451
	30	00	00	Others fixed assets (tables, chairs, compu	159	159	-	-	-	-	-	-	-	-	-	-	-	104	55	-	-	-	-	-	-
67	00	00	00	**Capital Expenditure**	88,767	88,581	190	-	120	360	4,416	6,043	49,585	4,222	250	2,001	75	6,611	2,520	256	330	180	180	348	10,894
	10	00	00	* External Expenditure	4,639	4,639	-	-	-	-	230	169	-	-	-	-	-	740	-	-	-	-	-	-	3,500
	30	00	00	Land development	110	110	-	-	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensions	847	847	-	-	-	360	-	388	-	-	-	-	-	-	-	-	-	-	-	99	-
		03		Project's international consultants	667	667	-	-	-	180	-	388	-	-	-	-	-	-	-	-	-	-	-	99	-
		04		Project's national consultants	180	180	-	-	-	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	60,080	59,896	190	-	120	-	4,036	4,814	29,665	2,722	250	2,001	75	5,412	2,520	156	330	180	180	-	7,244
		01		Intellectual property rights	17,139	17,139	190	-	120	-	806	150	184	-	250	2,001	75	5,412	2,070	156	330	180	180	-	5,034
		02		Construction expenditures	548	548	-	-	-	-	120	-	428	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	24,489	24,314	-	-	-	-	2,830	-	20,084	-	-	-	-	-	-	-	-	-	-	-	1,400
		06		Rail ways	8,200	8,200	-	-	-	-	-	-	8,100	-	-	-	-	-	-	-	-	-	-	-	100
		07		waterway marking	3,442	3,442	-	-	-	-	-	-	270	2,722	-	-	-	-	450	-	-	-	-	-	-
		08		Embankment construction	159	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
		11		Telecommunication projects	4,504	4,504	-	-	-	-	280	4,014	-	-	-	-	-	-	-	-	-	-	-	-	210
		12		Sport stadium and airport	1,600	1,600	-	-	-	-	-	650	600	-	-	-	-	-	-	-	-	-	-	-	350
	90	00	00	Irrigation projects	23,091	23,089	-	-	-	-	150	672	19,920	1,500	-	-	-	349	-	100	-	-	-	248	150
		01		Other infrastructure projects	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
		07	00	Seeds and offsprings	22,991	22,989	-	-	-	-	150	672	19,920	1,500	-	-	-	349	-	-	-	-	-	248	150

Luangphabang Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Purchase of other fixed assets	1,962	1,960	-	-	-	-	150	110	1,700	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	16,600	16,600	-	-	-	-	-	-	16,600	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking maintenance	1,620	1,620	-	-	-	-	-	-	1,620	-	-	-	-	-	-	-	-	-	-	-	-
			08	Embankment maintenance	2,048	2,048	-	-	-	-	-	-	-	1,500	-	-	-	150	-	-	-	-	-	248	150
			11	Telecommunication station maintenance	562	562	-	-	-	-	-	562	-	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth excav	199	199	-	-	-	-	-	-	-	-	-	-	-	199	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Houaphan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**639,322**	**631,470**	**2,469**	**711**	**4,560**	**4,119**	**7,437**	**78,001**	**96,876**	**4,908**	**3,362**	**5,435**	**4,807**	**190,900**	**56,429**	**17,869**	**4,912**	**982**	**1,254**	**1,366**	**145,074**
60	00	00	00	Civil servant salaries and subsidies	336,392	331,829	1,216	545	2,769	2,102	3,260	11,383	3,153	1,557	2,652	3,653	3,804	164,510	18,139	3,763	3,713	742	936	965	102,967
	10	00	00	Basic salary	245,869	242,179	1,033	527	2,369	1,828	2,817	9,877	2,853	1,345	2,328	3,170	3,197	102,515	15,088	3,214	3,244	667	845	846	84,418
		01		Actiing Employees	236,273	233,028	949	477	2,260	1,666	2,625	9,220	2,587	1,230	2,143	2,900	3,067	100,850	13,688	3,006	3,070	591	806	812	81,084
			01	Full Time Employees	234,889	231,726	940	467	2,233	1,440	2,601	9,165	2,568	1,230	2,133	2,888	3,067	100,463	13,386	2,915	3,043	591	797	812	80,987
			02	Intern Employees	1,384	1,303	9	9	27	226	23	56	19	-	9	12	-	387	302	91	27	-	9	-	96
		02		Salary for promoted staff	131	131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131
		03		Staff studying in the country	1,369	1,369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,369
		04		Staff studying in the country	5,087	4,916	24	5	77	29	76	474	131	60	96	124	83	1,084	1,241	130	114	20	28	-	1,122
		05		Staff studying overseas	3,010	2,736	60	46	32	133	116	183	135	55	90	147	48	582	159	77	59	56	11	33	713
	20	00	00	General Allowances	90,523	89,649	183	18	399	274	443	1,507	300	212	324	483	607	61,995	3,051	550	469	76	91	119	18,549
		01		Functional allowances	5,083	4,931	36	9	59	61	61	184	55	38	58	83	87	1,437	156	71	80	20	21	20	2,395
		02	00	Technical allowances	31,449	31,395	48	-	12	-	-	-	-	-	3	6	-	20,531	194	6	6	-	2	-	10,588
			01	Teachers allowances	20,583	20,531	-	-	-	-	-	-	-	-	-	-	-	20,531	-	-	-	-	-	-	-
			02	Health allowances	196	194	-	-	-	-	-	-	-	-	-	-	-	-	194	-	-	-	-	-	-
			03	Assembly members	170	170	48	-	12	-	-	-	-	-	3	6	-	-	-	6	6	-	2	-	87
			04	Others allowances	10,501	10,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,501
		03		Length of service allowance	8,577	8,413	24	8	52	47	75	258	62	37	55	122	253	3,791	568	80	79	26	22	22	2,831
		04		Hardwork and toxic	176	168	-	-	-	-	1	-	-	-	-	5	-	2	10	0	-	-	-	-	150
		05		Difficult and hazardous assigment	38,129	37,823	-	-	276	167	306	1,065	183	137	207	266	267	29,507	2,123	393	304	29	47	77	2,468
		06		Techer allowances	6,797	6,617	-	-	-	-	-	-	-	-	-	-	-	6,617	-	-	-	-	-	-	-
		07		Living allowances	192	192	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117
			01	Leaders allowances	192	192	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117
		08		Pedagogy	121	110	-	-	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	39,086	35,904	25	13	76	86	111	289	110	34	81	164	88	8,094	7,500	13,466	171	14	25	24	5,534
	10	00	00	Others Allowances	15,028	13,809	8	-	-	16	-	16	20	-	-	16	-	57	-	13,396	-	-	10	-	270
		01		Allowances for chief big village	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Allowances for deputy chief big villa	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Allowances for chief village	3,269	3,025	-	-	-	-	-	-	-	-	-	-	-	-	-	3,025	-	-	-	-	-
		04		Villiage authorities	460	345	-	-	-	-	-	-	-	-	-	-	-	-	-	345	-	-	-	-	-
		05		Head of villiage	1,957	1,862	-	-	-	-	-	-	-	-	-	-	-	-	-	1,862	-	-	-	-	-
			01	General Village	1,957	1,862	-	-	-	-	-	-	-	-	-	-	-	-	-	1,862	-	-	-	-	-
		06		Deputy head of villiage	2,431	2,195	-	-	-	-	-	-	-	-	-	-	-	-	-	2,195	-	-	-	-	-
			01	General Village	2,431	2,195	-	-	-	-	-	-	-	-	-	-	-	-	-	2,195	-	-	-	-	-
		07		Allowances for deputy chief village	6,448	5,969	-	-	-	-	-	-	-	-	-	-	-	-	-	5,969	-	-	-	-	-
			01	General Village	6,448	5,969	-	-	-	-	-	-	-	-	-	-	-	-	-	5,969	-	-	-	-	-
		09		Allowance for monks	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		10		Allowance for study in Oversea	141	141	8	-	-	16	-	16	20	-	-	16	-	57	-	-	-	-	-	-	8
		11		Allowance for district committee wh	272	271	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	261
			01	Allowance for district committee (Ne	240	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	231
			02	Allowance for district committee pos	31	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	30
	20	00	00	Family allowances	7,413	6,996	17	13	67	54	73	273	78	34	70	78	76	3,419	357	70	79	14	15	24	2,185
		01		Children allowances	6,001	5,706	16	11	57	46	65	228	66	29	61	64	53	2,841	304	59	68	11	13	20	1,694
		02		Spouse allowances	1,412	1,290	2	1	10	8	8	45	12	5	9	14	23	578	53	11	12	3	3	4	491

Houaphan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Severance payment before retireme	2,089	2,083	-	-	9	16	38	-	12	-	11	70	13	623	210	-	26	-	-	-	1,056
	40	00	00	Extra work allowances	10,759	9,487	-	-	-	-	-	-	-	-	-	-	-	1,367	6,932	-	66	-	-	-	1,122
		01		Overtime	2,032	1,367	-	-	-	-	-	-	-	-	-	-	-	1,367	-	-	-	-	-	-	-
		05		Special for teacher	83	83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83
		06		Surveillance	8,644	8,038	-	-	-	-	-	-	-	-	-	-	-	-	6,932	-	66	-	-	-	1,040
	50	00	00	Other allowances	3,392	3,124	-	-	-	-	-	-	-	-	-	-	-	2,628	-	-	-	-	-	-	496
		01	00	Allowances for the students in the c	2,702	2,695	-	-	-	-	-	-	-	-	-	-	-	2,200	-	-	-	-	-	-	496
			02	Secondary students	162	162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	162
			03	Intermediate students	1,508	1,501	-	-	-	-	-	-	-	-	-	-	-	1,168	-	-	-	-	-	-	334
			05	Sisability for ethnic and orphans	1,032	1,032	-	-	-	-	-	-	-	-	-	-	-	1,032	-	-	-	-	-	-	-
		02	00	Allowances for foreign students stuc	147	147	-	-	-	-	-	-	-	-	-	-	-	147	-	-	-	-	-	-	-
			01	Food costs	147	147	-	-	-	-	-	-	-	-	-	-	-	147	-	-	-	-	-	-	-
		04	00	Allowances for foreign students trair	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	520	282	-	-	-	-	-	-	-	-	-	-	-	282	-	-	-	-	-	-	-
	70	00	00	Allowances social	405	405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	405
		06		Medical treatment allowances	405	405	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	405
62	00	00	00	Operation and Maintenances	48,046	48,044	678	118	486	312	1,293	1,058	632	250	464	551	424	7,716	21,922	427	708	164	158	177	10,506
	10	00	00	Utilities and Purchasing	30,822	30,820	203	61	285	201	881	776	404	170	305	400	309	5,112	16,016	310	416	87	98	117	4,670
		01		Fuel costs	10,180	10,180	64	38	191	132	342	541	296	100	150	207	203	3,980	773	211	226	55	54	64	2,553
		02	00	Operation costs	4,031	4,030	85	18	68	29	328	160	72	47	115	82	71	774	891	60	145	21	28	39	996
			01	Office supplies	3,537	3,536	80	18	57	25	248	135	58	40	106	77	64	774	782	53	135	19	25	35	807
			02	Printing template	416	416	2	-	7	4	76	20	13	5	9	5	6	-	101	5	9	2	2	4	148
			03	Magazines and newspapers	78	78	3	-	4	0	3	5	2	1	0	1	1	-	8	2	1	1	1	0	42
		03	00	Uniforms	174	174	-	-	-	-	55	-	-	-	-	-	-	-	105	-	-	-	-	-	14
		04	00	Purchsing of equipments	13,634	13,634	-	-	1	-	5	9	1	-	4	8	-	194	13,400	2	6	-	-	-	5
			01	Pedagogical equipments	194	194	-	-	-	-	-	-	-	-	-	-	-	194	-	-	-	-	-	-	-
			02	Medical equipments	929	929	-	-	-	-	-	-	-	-	-	-	-	-	929	-	-	-	-	-	-
			03	Purchasing of equipments	193	193	-	-	1	-	5	9	1	-	4	8	-	-	158	2	6	-	-	-	-
			04	Purchasing of medical drugs	12,317	12,317	-	-	-	-	-	-	-	-	-	-	-	-	12,312	-	-	-	-	-	5
		05	00	Water, electricity costs	2,802	2,802	54	5	24	40	150	67	35	23	36	102	35	164	848	37	39	11	15	15	1,102
			01	Water costs	837	837	6	5	7	10	43	18	14	7	10	25	10	48	304	12	9	3	3	5	297
			02	Electricity costs	1,965	1,965	48	-	16	29	107	49	22	15	26	77	25	116	544	26	30	8	13	10	805
	20	00	00	Outside services	6,824	6,824	86	18	59	27	70	116	67	40	48	67	30	843	3,907	38	69	28	26	9	1,277
		01		Rental costs	107	107	-	-	-	-	-	-	-	-	-	-	-	-	107	-	-	-	-	-	-
			03	Communication rentals	93	93	-	-	-	-	-	-	-	-	-	-	-	-	93	-	-	-	-	-	-
			04	Materials, machines and equipment	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
			05	Equipment rentals and others	13	13	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-
		02		Repairs and maintenance	3,639	3,639	60	-	32	6	26	60	39	24	16	32	-	633	1,786	13	15	10	14	-	873
			01	Office and buildings	1,364	1,364	10	-	16	-	6	-	-	-	-	12	-	182	1,057	-	4	-	14	-	63
			02	Vehicles	1,830	1,830	44	-	10	4	20	50	28	24	12	10	-	320	613	13	7	8	-	-	666
			03	Machines and equipments	445	445	6	-	6	2	-	10	11	-	4	10	-	131	115	-	4	2	-	-	144
		03		Insurance	248	248	8	-	-	4	-	-	-	-	-	-	-	90	137	-	9	-	-	-	-
			01	Office	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
			02	Vihicles	248	248	8	-	-	4	-	-	-	-	-	-	-	90	137	-	8	-	-	-	-
			03	Orthers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Houaphan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		04		Post and telecommunication costs	1,186	1,186	12	18	27	17	41	56	28	16	32	35	30	120	285	25	45	7	12	9	370
			01	Postal costs	186	186	2	4	10	2	7	2	7	3	1	4	3	30	39	2	10	1	1	1	56
			02	Telecommunication charges	999	999	10	14	17	15	35	54	20	14	31	31	27	90	246	23	35	6	11	7	314
		05		Material transportation costs	91	91	-	-	-	-	-	-	-	-	-	-	-	-	91	-	-	-	-	-	-
		06		Bank service charges	46	46	-	-	-	-	2	-	-	-	-	-	-	-	44	-	-	-	-	-	-
		08		Surveillance of offices	231	231	6	-	-	-	-	-	-	-	-	-	-	-	181	-	-	11	-	-	34
		11		Orther charges	1,276	1,276	-	-	-	-	-	-	-	-	-	-	-	-	1,276	-	-	-	-	-	-
	30	00	00	Travel expense	5,627	5,627	192	31	139	46	236	154	68	38	98	79	42	733	756	62	198	37	34	34	2,650
		01		In the country	4,657	4,657	160	14	124	38	236	154	68	37	89	52	42	564	582	54	198	29	34	26	2,156
		02		Overseas	969	969	32	17	15	8	-	-	-	0	9	27	-	169	174	8	-	8	-	8	495
	40	00	00	Costs for meetings and seminar	2,083	2,083	160	6	4	7	62	4	10	0	3	1	30	602	468	2	0	-	-	8	715
		01		Meeting	1,587	1,587	160	-	4	2	62	4	1	0	3	1	30	442	358	2	0	-	-	4	513
		02		Seminar	175	175	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	4	131
		03		Trainning	321	321	-	6	-	5	-	-	9	-	-	-	-	160	70	-	-	-	-	-	71
	50	00	00	Guest reception costs	2,131	2,131	14	-	-	32	43	8	78	2	2	4	13	425	413	15	7	10	-	8	1,059
		01		In the country	1,392	1,392	5	-	-	24	43	8	58	2	2	4	13	325	283	9	7	4	-	8	598
		02		Overseas	740	740	9	-	-	8	-	-	21	-	-	-	-	100	130	6	-	6	-	-	460
	60	00	00	Souvenirs costs	172	172	8	2	-	-	2	-	5	-	-	-	-	-	94	-	2	2	-	-	57
	70	00	00	Costs for national days	115	115	8	-	-	-	-	-	-	-	-	-	-	-	32	-	2	-	-	-	73
	90	00	00	Other expendature administration	272	272	8	-	-	-	-	-	-	-	8	-	-	-	237	-	14	-	-	-	5
63	00	00	00	Subsidies and Contribution	14,406	14,406	550	35	96	135	1,411	657	121	79	111	260	170	2,200	3,622	161	219	58	64	57	4,399
	10	00	00	Subsidies on Politics	3,242	3,242	-	-	-	-	109	-	-	4	-	-	65	344	-	138	10	-	-	-	2,572
		02		Congress party	196	196	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	172
		03		Mass organizations	826	826	-	-	-	-	50	-	-	4	-	-	-	100	-	8	10	-	-	-	654
		04		Rural development	1,286	1,286	-	-	-	-	35	-	-	-	-	-	65	244	-	-	-	-	-	-	942
		05		Special activities	523	523	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	523
		06		Official activities	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250
		07		Awards, medallion, orther	161	161	-	-	-	-	-	-	-	-	-	-	-	-	-	130	-	-	-	-	31
	20	00	00	Subsidies on Economics	2,493	2,493	-	-	15	114	943	657	37	17	72	26	75	-	-	19	119	8	58	23	309
		03		Goods Production promotion	957	957	-	-	6	87	12	609	11	12	40	8	65	-	-	6	78	6	6	11	-
		04		Bonus for village collect revenue	598	598	-	-	-	4	594	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	937	937	-	-	9	23	337	47	26	5	32	18	10	-	-	13	41	2	52	12	309
	30	00	00	Subsidies on Cultural and Social	4,780	4,780	-	23	-	-	-	-	-	-	-	234	-	1,856	2,568	-	-	-	-	-	99
		01		Quality improvement and developm	1,704	1,704	-	12	-	-	-	-	-	-	-	-	-	1,617	-	-	-	-	-	-	75
		02		Preventive and treatment healthcare	1,124	1,124	-	-	-	-	-	-	-	-	-	-	-	-	1,124	-	-	-	-	-	-
		03		Consumers administration and food	460	460	-	-	-	-	-	-	-	-	-	-	-	-	460	-	-	-	-	-	-
		04		Medical studies	984	984	-	-	-	-	-	-	-	-	-	-	-	-	984	-	-	-	-	-	-
		05		Improving information and news net	343	343	-	-	-	-	-	-	-	-	-	134	-	209	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	135	135	-	11	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	24
		07		Magazines and newspapers	30	30	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-
	40	00	00	Allowances	3,891	3,891	550	12	81	21	358	-	84	58	39	-	30	-	1,054	4	90	50	6	34	1,420
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	12,634	12,634	-	-	20	1	367	1,006	439	1	14	2	88	1	7	52	-	3	11	-	10,623
	30	00	00	Government and Local reserve fund	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500
		02		Local reserve funds	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500
	40	00	00	Expenditure for revenue exceeding	11,134	11,134	-	-	20	1	367	1,006	439	1	14	2	88	1	7	52	-	3	11	-	9,123

Houaphan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
66	00	00	00	Fixed Assets for administration	639	639	-	-	-	-	-	-	-	-	-	-	-	109	58	-	-	-	-	-	473
	20	00	00	Machines and equipments	342	342	-	-	-	-	-	-	-	-	-	-	-	69	-	-	-	-	-	-	273
	30	00	00	Others fixed assets (tables, chairs,	298	298	-	-	-	-	-	-	-	-	-	-	-	40	58	-	-	-	-	-	200
67	00	00	00	Capital Expenditure	188,118	188,013	-	-	1,112	1,483	996	63,607	92,422	2,987	40	804	232	8,271	5,181	-	102	-	60	143	10,573
	10	00	00	* External Expenditure	547	547	-	-	-	35	-	413	-	-	-	-	-	-	-	-	-	-	-	-	100
	30	00	00	Land development	589	514	-	-	-	-	-	127	141	59	-	-	-	9	9	-	-	-	-	79	90
	40	00	00	Land compensation	60	60	-	-	-	-	-	-	40	20	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	1,200	1,200	-	-	-	184	-	299	172	89	40	-	-	36	141	-	60	-	60	64	56
		02		Project management	20	20	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-
		03		Project's international consultants	677	677	-	-	-	50	-	184	152	59	-	-	-	36	141	-	-	-	-	-	56
		04		Project's national consultants	503	503	-	-	-	134	-	115	-	30	40	-	-	-	-	-	60	-	60	64	-
	80	00	00	Computer Software	94,031	94,002	-	-	1,112	1,264	996	6,504	65,516	2,320	-	765	232	3,921	1,927	-	42	-	-	-	9,404
		01		Intellectual property rights	15,848	15,820	-	-	1,112	1,264	996	180	215	56	-	765	232	3,886	1,010	-	42	-	-	-	6,063
		02		Construction expenditures	64	64	-	-	-	-	-	-	64	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	63,917	63,917	-	-	-	-	-	-	63,476	-	-	-	-	-	-	-	-	-	-	-	441
		07		waterway marking	2,413	2,412	-	-	-	-	-	-	1,761	-	-	-	-	-	651	-	-	-	-	-	-
		08		Embankment construction	2,450	2,450	-	-	-	-	-	187	-	2,264	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir ,	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
		11		Telecommunication projects	6,137	6,137	-	-	-	-	-	6,137	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	3,116	3,115	-	-	-	-	-	-	-	-	-	-	-	35	266	-	-	-	-	-	2,814
	90	00	00	Irrigation projects	91,691	91,689	-	-	-	-	-	56,266	26,553	499	-	39	-	4,304	3,104	-	-	-	-	-	924
		02		Purchase	209	208	-	-	-	-	-	47	-	-	-	9	-	51	101	-	-	-	-	-	-
		07	00	Seeds and offsprings	91,481	91,481	-	-	-	-	-	56,219	26,553	499	-	31	-	4,253	3,003	-	-	-	-	-	924
			01	Purchase of other fixed assets	4,727	4,727	-	-	-	-	-	-	-	-	-	-	-	3,823	-	-	-	-	-	-	904
			02	Renovation and overhaul	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
			03	Buildings	26,553	26,553	-	-	-	-	-	-	26,553	-	-	-	-	-	-	-	-	-	-	-	-
			06	Rail way maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking maintenance	3,003	3,003	-	-	-	-	-	-	-	-	-	-	-	-	3,003	-	-	-	-	-	-
			08	Embankment maintenance	499	499	-	-	-	-	-	-	-	499	-	-	-	-	-	-	-	-	-	-	-
			09	Water supplied station maintenanc	31	31	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	-	-
			10	Power station maintenance (electric	430	430	-	-	-	-	-	-	-	-	-	-	-	430	-	-	-	-	-	-	-
			11	Telecommunication station maintena	47,878	47,878	-	-	-	-	-	47,878	-	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth	8,341	8,341	-	-	-	-	-	8,341	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Xayabouly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**532,150**	**506,194**	**2,868**	**615**	**3,810**	**3,549**	**8,765**	**18,776**	**34,014**	**3,241**	**3,660**	**4,882**	**3,247**	**170,813**	**63,762**	**10,897**	**6,353**	**2,349**	**1,564**	**301**	**162,728**
60	00	00	00	Civil servant salaries and subisdies	373,984	359,473	1,491	414	2,870	2,455	3,857	13,693	3,722	1,566	2,922	4,017	2,300	152,271	23,664	3,548	4,541	1,709	813	194	133,425
	10	00	00	Basic salary	314,057	299,546	1,185	398	2,742	2,336	3,599	12,949	3,506	1,476	2,771	3,780	2,145	118,024	22,100	3,399	4,298	1,608	766	182	112,283
		01		Actiing Employees	284,001	284,001	1,139	386	2,643	2,223	3,577	12,576	3,414	1,433	2,668	3,646	2,108	115,681	21,315	3,304	4,173	1,532	686	182	101,315
			01	Full Time Employees	282,555	282,555	1,120	377	2,634	2,223	3,559	12,526	3,395	1,432	2,655	3,641	2,099	115,044	21,108	3,260	4,148	1,532	686	182	100,934
			02	Intern Employees	1,446	1,446	19	9	9	-	18	50	19	1	13	5	9	637	207	44	25	-	-	-	382
		02		Salary for promoted staff	16,604	2,093	-	-	2	1	1	9	0	0	1	5	0	55	16	1	2	2	0	-	1,999
		03		Staff studying in the country	6,818	6,818	-	-	-	-	-	9	6	-	-	-	-	-	28	-	2	1	-	-	6,773
		04		Staff studying in the country	5,063	5,063	36	1	90	112	21	271	68	39	57	98	18	1,702	706	75	90	59	52	-	1,566
		05		Staff studying overseas	1,570	1,570	10	11	8	-	-	84	18	3	46	31	19	586	35	18	30	13	27	-	630
	20	00	00	General Allowances	59,927	59,927	306	16	127	120	258	744	216	91	151	237	154	34,247	1,564	149	243	101	47	12	21,142
		01		Functional allowances	4,067	4,067	49	8	67	63	93	201	78	45	76	92	68	1,357	228	76	106	49	22	6	1,383
		02	00	Technical allowances	36,558	36,558	79	-	-	-	-	6	0	-	-	3	1	22,996	343	8	-	0	1	-	13,122
			01	Teachers allowances	23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	22,996	4	-	-	-	-	-	-
			02	Health allowances	340	340	-	-	-	-	-	-	-	-	-	-	0	-	336	-	-	-	-	-	4
			03	Assembly members	191	191	79	-	-	-	-	6	-	-	-	3	-	-	3	7	-	-	1	-	92
			04	Others allowances	13,027	13,027	-	-	-	-	-	-	0	-	-	-	1	-	-	0	-	0	-	-	13,026
		03		Length of service allowance	10,830	10,830	34	8	60	57	163	537	139	46	75	135	85	4,403	969	65	136	52	24	6	3,834
		04		Hardwork and toxic	120	120	-	-	-	-	2	0	-	-	-	7	0	-	24	0	-	-	-	-	86
		05		Difficult and hazardous assigment	7,128	7,128	-	-	-	-	-	-	-	-	-	0	-	4,518	-	-	-	-	-	-	2,610
		06		Techer allowances	834	834	-	-	-	-	-	-	-	-	-	-	-	833	-	-	1	-	-	-	-
		07		Living allowances	250	250	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107
			01	Leaders allowances	250	250	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107
		08		Pedagogy	140	140	-	-	-	-	-	-	-	-	-	-	-	140	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	51,121	40,758	14	25	147	75	163	406	124	57	106	162	113	6,799	17,920	6,764	222	73	26	5	7,557
	10	00	00	Others Allowances	7,812	7,748	-	-	-	-	-	-	-	-	-	-	-	26	741	6,647	-	-	-	-	334
		01		Allowances for chief big village	662	662	-	-	-	-	-	-	-	-	-	-	-	-	-	639	-	-	-	-	23
			01	General Village	662	662	-	-	-	-	-	-	-	-	-	-	-	-	-	639	-	-	-	-	23
		02		Allowances for deputy chief big villa	546	546	-	-	-	-	-	-	-	-	-	-	-	-	-	545	-	-	-	-	1
			01	General Village	546	546	-	-	-	-	-	-	-	-	-	-	-	-	-	545	-	-	-	-	1
		03		Allowances for chief village	1,115	1,115	-	-	-	-	-	-	-	-	-	-	-	-	-	1,114	-	-	-	-	1
			01	General Village	1,115	1,115	-	-	-	-	-	-	-	-	-	-	-	-	-	1,114	-	-	-	-	1
		04		Villiage authorities	390	390	-	-	-	-	-	-	-	-	-	-	-	-	-	387	-	-	-	-	2
			01	General Village	390	390	-	-	-	-	-	-	-	-	-	-	-	-	-	387	-	-	-	-	2
		05		Head of villiage	690	690	-	-	-	-	-	-	-	-	-	-	-	-	-	653	-	-	-	-	38
			01	General Village	690	690	-	-	-	-	-	-	-	-	-	-	-	-	-	653	-	-	-	-	38
		06		Deputy head of villiage	1,736	1,736	-	-	-	-	-	-	-	-	-	-	-	-	-	1,736	-	-	-	-	-
			01	General Village	1,736	1,736	-	-	-	-	-	-	-	-	-	-	-	-	-	1,736	-	-	-	-	-
		07		Allowances for deputy chief village	1,573	1,573	-	-	-	-	-	-	-	-	-	-	-	-	-	1,573	-	-	-	-	-
		08		Allowance for voluntaries	805	741	-	-	-	-	-	-	-	-	-	-	-	-	741	-	-	-	-	-	-
		09		Allowance for monks	73	73	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	73
		10		Allowance for study in Oversea	26	26	-	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-

Xayabouly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		11		Allowance for district committee who	196	196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	196
			01	Allowance for district committee (Ne	176	176	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176
			02	Allowance for district committee pos	21	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
	20	00	00	Family allowances	19,487	9,188	14	10	79	61	84	368	87	42	79	94	52	2,651	422	71	108	41	13	5	4,909
		01		Children allowances	17,343	7,044	12	8	64	50	68	284	73	35	65	74	44	2,121	343	60	89	32	11	4	3,607
		02		Spouse allowances	2,144	2,144	2	2	15	11	16	84	14	6	14	19	8	530	79	11	19	9	2	1	1,302
	30	00	00	Severance payment before retireme	2,643	2,643	-	15	68	14	79	13	37	16	27	13	61	1,132	161	46	80	31	13	-	837
	40	00	00	Extra work allowances	17,618	17,618	-	-	-	-	-	26	-	-	-	56	-	154	16,596	-	34	-	-	-	752
		01		Overtime	442	588	-	-	-	-	-	2	-	-	-	56	-	154	10	-	34	-	-	-	332
		02		Translation	0	0	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Surveillance	17,175	17,029	-	-	-	-	-	23	-	-	-	-	-	-	16,586	-	-	-	-	-	420
	50	00	00	Other allowances	3,561	3,561	-	-	-	-	-	-	-	-	-	-	-	2,836	-	-	-	-	-	-	725
		01	00	Allowances for the students in the c	3,356	3,356	-	-	-	-	-	-	-	-	-	-	-	2,836	-	-	-	-	-	-	520
			01	General students	45	45	-	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-
			03	Intermediate students	2,383	2,383	-	-	-	-	-	-	-	-	-	-	-	1,863	-	-	-	-	-	-	520
			04	Higher students	285	285	-	-	-	-	-	-	-	-	-	-	-	285	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	643	643	-	-	-	-	-	-	-	-	-	-	-	643	-	-	-	-	-	-	-
		05	00	Allowances for employee studying i	205	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
			01	Food costs	205	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
62	00	00	00	Operation and Maintenances	48,503	47,555	699	138	494	420	2,057	1,503	766	323	517	556	540	7,913	17,886	504	1,145	460	317	94	11,221
	10	00	00	Utilities and Purchasing	30,998	30,604	126	52	277	299	857	902	497	210	329	385	331	5,828	14,232	335	680	248	122	31	4,864
		01		Fuel costs	10,216	10,184	78	23	143	130	292	529	179	86	158	190	128	4,384	1,217	173	227	114	54	11	2,071
		02	00	Operation costs	6,383	6,337	30	22	98	107	428	238	286	83	115	122	141	507	1,974	124	259	104	51	20	1,625
			01	Office supplies	5,552	5,552	20	8	85	98	378	216	142	73	101	108	116	418	1,888	114	238	97	47	20	1,383
			02	Printing template	637	593	6	9	10	6	38	16	140	7	8	6	18	60	78	8	20	5	2	-	157
			03	Magazines and newspapers	193	192	4	5	3	3	13	6	3	3	6	8	7	29	7	2	1	2	2	-	86
		03	00	Uniforms	109	109	-	-	-	-	-	-	-	-	5	-	-	-	98	-	5	-	-	-	1
		04	00	Purchsing of equipments	10,805	10,565	18	-	8	6	12	27	4	1	11	11	1	479	9,840	11	93	7	1	-	36
			01	Pedagogical equipments	479	479	-	-	-	0	-	-	-	-	-	-	-	479	-	-	-	-	-	-	-
			02	Medical equipments	2,555	2,554	-	-	-	-	12	-	-	-	-	0	-	-	2,542	-	-	-	-	-	-
			03	Purchasing of equipments	596	589	18	-	8	6	-	27	4	1	11	11	1	-	355	11	93	7	1	-	36
			04	Purchasing of medical drugs	7,176	6,943	-	-	-	-	-	-	-	-	-	-	-	-	6,943	-	-	-	-	-	-
		05	00	Water, electricity costs	3,485	3,409	-	7	28	55	125	109	28	39	40	62	61	459	1,103	27	97	22	16	-	1,131
			01	Water costs	727	706	-	1	9	9	13	32	9	12	5	25	9	126	195	6	19	5	3	-	229
			02	Electricity costs	2,759	2,703	-	6	19	46	112	77	19	28	36	37	51	333	909	21	77	18	14	-	902
	20	00	00	Outside services	3,594	3,383	44	18	31	37	183	76	54	24	21	59	72	506	1,264	68	90	13	12	33	779
		01		Rental costs	63	63	-	-	0	-	0	1	-	3	2	0	-	33	14	-	1	1	-	-	8
			01	Building, house rentals	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
			02	Vehicles rentals	3	3	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	33	33	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-
			04	Materials, machines and equipments	26	26	-	-	0	-	0	1	-	1	-	0	-	-	14	-	1	1	-	-	8
		02		Repairs and maintenance	2,355	2,354	22	13	19	15	155	39	43	13	10	21	47	216	1,026	43	73	8	6	25	563
			01	Office and buildings	597	596	4	7	1	0	7	0	16	1	-	0	25	70	419	2	9	-	-	-	36
			02	Vehicles	1,375	1,375	15	7	17	14	45	36	26	7	8	20	22	79	479	39	38	5	6	17	496

Xayabouly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			03	Machines and equipments	380	380	3	-	0	0	103	3	0	6	2	1	-	67	128	1	25	3	-	8	31
			09	Orthers	2	2	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-
		03		Insurance	110	104	18	-	-	-	-	12	3	-	-	-	-	30	41	-	-	-	-	-	-
			02	Vihicles	110	104	18	-	-	-	-	12	3	-	-	-	-	30	41	-	-	-	-	-	-
		04		Post and telecommunication costs	686	656	4	5	12	22	26	25	8	8	9	38	25	108	118	25	16	4	7	8	189
			01	Postal costs	97	97	-	1	2	0	2	1	0	1	1	7	5	28	5	7	3	1	1	1	31
			02	Telecommunication charges	589	558	4	4	10	22	24	24	8	6	8	31	20	79	112	18	13	3	6	7	158
		05		Material transportation costs	46	46	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	-	-	-	-
		06		Bank service charges	26	23	-	-	-	1	-	-	-	-	-	-	-	10	5	-	-	-	-	-	8
		08		Surveillance of offices	133	133	-	-	-	0	2	-	-	-	-	-	-	110	16	-	-	-	-	-	6
		11		Orther charges	174	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	30	00	00	Travel expense	7,530	7,472	102	57	123	76	620	429	175	67	117	57	100	697	759	65	257	119	71	-	3,582
		01		In the country	6,855	6,818	82	22	123	74	619	429	175	67	107	56	100	647	655	65	257	114	71	-	3,155
		02		Overseas	674	654	20	35	-	2	1	-	-	-	10	1	-	50	103	-	-	5	-	-	427
	40	00	00	Costs for meetings and seminar	2,473	2,423	384	-	4	2	139	10	20	9	15	8	10	558	246	9	21	46	109	30	804
		01		Meeting	1,946	1,896	384	-	0	1	139	10	17	8	15	5	9	404	182	9	12	32	74	30	565
		02		Seminar	149	149	-	-	-	-	-	-	1	0	-	1	-	-	23	-	-	2	-	-	122
		03		Trainning	378	378	-	-	4	0	0	-	2	1	-	3	1	154	41	-	9	11	35	-	117
	50	00	00	Guest reception costs	1,922	1,887	25	11	49	6	212	34	13	13	29	11	27	187	400	15	19	18	2	-	814
		01		In the country	1,647	1,632	15	11	49	6	212	34	13	13	29	10	27	162	391	15	19	17	2	-	606
		02		Overseas	274	254	10	-	-	-	-	-	-	-	-	1	-	25	9	-	-	1	-	-	208
	60	00	00	Souvenirs costs	357	326	5	-	-	1	45	9	3	1	1	1	-	57	38	5	4	5	-	-	152
	70	00	00	Costs for national days	310	308	5	-	0	-	-	-	-	-	1	2	-	80	3	7	-	5	-	-	205
	80	00	00	Expend on tax, duty, fee and service	2	2	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	2
		03		Fees and services	2	2	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	2
	90	00	00	Other expendature administration	1,318	1,149	8	-	9	-	-	42	4	-	5	34	-	-	944	-	75	7	1	-	20
63	00	00	00	**Subsidies and Contribution**	15,421	15,421	208	28	82	77	2,581	88	56	86	87	101	98	2,068	3,703	82	76	85	89	8	5,818
	10	00	00	Subsidies on Politics	6,941	6,941	208	28	82	40	306	58	53	55	61	2	85	-	47	82	48	58	89	8	5,633
		01		National election	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
		02		Congress party	319	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	319
		03		Mass organizations	586	586	-	-	-	2	100	-	-	-	-	1	3	-	-	21	-	1	-	-	459
		04		Rural development	5,153	5,153	208	28	82	37	206	58	53	55	61	1	82	-	47	58	48	56	89	8	3,978
		05		Special activities	880	880	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	1	-	-	876
		06		Official activities	1	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
	20	00	00	Subsidies on Economics	2,379	4,451	-	-	-	37	1,815	30	3	32	26	-	-	2,068	304	-	29	27	-	-	80
		03		Goods Production promotion	778	778	-	-	-	33	370	29	1	-	3	-	-	-	304	-	16	22	-	-	-
		04		Bonus for village collect revenue	1,402	1,402	-	-	-	-	1,399	2	1	-	-	-	-	-	-	-	-	-	-	-	-
		05		Fodder (New)	-	73	-	-	-	-	-	-	1	32	23	-	-	-	-	-	13	5	-	-	0
		08		Others	199	2,197	-	-	-	4	45	-	-	-	-	-	-	2,068	-	-	-	-	-	-	80
	30	00	00	Subsidies on Cultural and Social	5,685	3,604	-	-	-	-	119	-	-	-	-	54	13	-	3,352	-	-	-	-	-	66
		01		Quality improvement and developme	2,261	173	-	-	-	-	119	-	-	-	-	-	-	-	54	-	-	-	-	-	0
		02		Preventive and treatment healthcare	2,991	2,991	-	-	-	-	-	-	-	-	-	-	13	-	2,938	-	-	-	-	-	40
		03		Consumers administration and food	360	360	-	-	-	-	-	-	-	-	-	-	-	-	360	-	-	-	-	-	-

Xayabouly Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		05		Improving information and news net	43	44	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	19
		06		Protecting and promoting the culture	29	29	-	-	-	-	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	40	00	00	Allowances	399	392	-	-	-	-	342	-	-	-	-	46	-	-	-	-	-	-	-	-	5
	50	00	00	Fees and Contribution to internation	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
		03		Contribution to international meeting	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
	60	00	00	Indemnities	17	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
		01		Indemnities for natural disasters	17	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	1,800	1,800	400	-	-	-	-	-	251	-	-	-	-	90	48	-	-	-	-	-	1,011
	10	00	00	Contribute to state accummulation fu	-	138	-	-	-	-	-	-	-	-	-	-	-	90	48	-	-	-	-	-	-
	30	00	00	Government and Local reserve fund	1,800	1,634	400	-	-	-	-	-	223	-	-	-	-	-	-	-	-	-	-	-	1,011
		02		Local reserve funds	1,800	1,634	400	-	-	-	-	-	223	-	-	-	-	-	-	-	-	-	-	-	1,011
	40	00	00	Expenditure for revenue exceeding	-	28	-	-	-	-	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	531	528	-	10	-	-	50	-	-	-	-	-	-	90	48	-	-	-	321	-	10
	20	00	00	Machines and equipments	381	381	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	321	-	10
	30	00	00	Others fixed assets (tables, chairs,	151	148	-	10	-	-	-	-	-	-	-	-	-	90	48	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	40,789	40,659	56	-	218	521	56	3,085	29,095	1,208	28	46	196	1,580	493	-	370	22	-	-	3,685
	20	00	00	* Local Expenditure	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	-	-	-	-
	30	00	00	Land development	706	706	-	-	-	-	-	321	223	-	28	-	84	-	-	-	-	22	-	-	28
	40	00	00	Land compensation	28	28	-	-	-	-	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	836	836	-	-	-	43	-	793	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Project's international consultants	43	43	-	-	-	43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	793	793	-	-	-	-	-	793	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	23,637	23,506	56	-	218	478	56	1,629	13,659	1,208	-	46	112	1,580	493	-	314	-	-	-	3,657
		01		Intellectual property rights	6,577	6,577	56	-	218	478	56	701	-	-	-	46	112	1,287	389	-	137	-	-	-	3,098
		02		Construction expenditures	345	345	-	-	-	-	-	-	224	-	-	-	-	-	-	-	121	-	-	-	-
		03		Building construction	8,742	8,611	-	-	-	-	-	-	8,565	-	-	-	-	-	-	-	-	-	-	-	46
		06		Rail ways	2,173	2,173	-	-	-	-	-	-	2,173	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,394	1,394	-	-	-	-	-	119	1,216	-	-	-	-	-	59	-	-	-	-	-	-
		08		Embankment construction	1,383	1,383	-	-	-	-	-	-	130	1,208	-	-	-	-	-	-	-	-	-	-	46
		10		Electricity supplied projects (electric	92	92	-	-	-	-	-	-	-	-	-	-	-	92	-	-	-	-	-	-	-
		11		Telecommunication projects	781	781	-	-	-	-	-	781	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	2,150	2,150	-	-	-	-	-	28	1,351	-	-	-	-	201	46	-	56	-	-	-	468
	90	00	00	Irrigation projects	15,526	15,526	-	-	-	-	-	341	15,185	-	-	-	-	-	-	-	-	-	-	-	-
		03		Buildings	5,744	5,744	-	-	-	-	-	-	5,744	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	9,782	9,782	-	-	-	-	-	341	9,441	-	-	-	-	-	-	-	-	-	-	-	-
			02	Renovation and overhaul	300	300	-	-	-	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	9,141	9,141	-	-	-	-	-	-	9,141	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintena	341	341	-	-	-	-	-	341	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Xiengkhouang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**501,070**	**491,713**	**2,141**	**865**	**3,113**	**14,955**	**6,256**	**20,905**	**34,736**	**3,426**	**3,769**	**6,036**	**4,780**	**158,413**	**58,547**	**14,099**	**5,621**	**1,372**	**765**	**904**	**35**
60	00	00	00	Civil servant salaries and subisdi	326,865	324,623	1,179	529	2,172	1,682	2,908	11,439	3,174	1,444	2,848	3,538	3,866	141,528	21,503	2,887	3,873	988	508	588	117,968
	10	00	00	Basic salary	254,397	252,155	934	513	1,975	1,545	2,611	10,342	2,907	1,355	2,623	3,237	3,359	98,286	18,582	2,572	3,550	916	485	536	95,828
		01		Actiing Employees	245,999	243,757	934	475	1,937	1,442	2,592	10,020	2,847	1,337	2,544	3,158	3,302	97,544	17,041	2,537	3,530	903	448	536	90,632
			01	Full Time Employees	245,022	242,780	929	475	1,928	1,428	2,573	9,984	2,837	1,337	2,534	3,139	3,302	97,135	16,743	2,519	3,521	903	448	536	90,508
			02	Intern Employees	977	977	5	-	9	14	19	36	9	-	9	18	-	409	297	19	9	-	-	-	123
		02		Salary for promoted staff	1,137	1,137	-	-	-	2	-	7	-	-	2	-	-	-	17	-	-	-	-	0	1,109
		04		Staff studying in the country	2,868	2,868	-	6	38	36	19	245	32	18	26	79	57	382	1,231	24	15	13	-	-	647
		05		Staff studying overseas	1,305	1,305	-	31	-	66	-	64	29	-	51	-	-	360	294	11	5	-	37	-	358
		06		Contract employees	3,088	3,088	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	3,082
	20	00	00	General Allowances	72,468	72,468	244	16	197	136	298	1,097	267	89	225	302	508	43,241	2,921	315	322	72	24	52	22,140
		01		Functional allowances	5,206	5,206	42	7	45	38	56	154	49	26	47	77	56	1,096	176	58	80	20	10	11	3,159
		02	00	Technical allowances	32,391	32,391	42	-	-	6	-	6	-	-	-	-	6	20,216	373	-	-	-	-	-	11,742
			01	Teachers allowances	20,293	20,293	-	-	-	-	-	-	-	-	-	-	-	20,210	83	-	-	-	-	-	-
			02	Health allowances	290	290	-	-	-	-	-	-	-	-	-	-	-	-	290	-	-	-	-	-	-
			03	Assembly members	108	108	42	-	-	6	-	6	-	-	-	-	6	6	-	-	-	-	-	-	42
			04	Others allowances	11,700	11,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,700
		03		Length of service allowance	10,982	10,982	27	9	36	32	100	322	99	30	56	106	338	3,439	619	73	92	28	14	11	5,553
		04		Hardwork and toxic	332	332	-	-	-	-	1	-	-	-	-	3	-	-	27	-	1	-	-	-	301
		05		Difficult and hazardous assigment	21,269	21,269	-	-	117	60	141	616	119	34	122	116	108	16,419	1,726	184	150	24	-	30	1,304
		06		Techer allowances	1,845	1,845	-	-	-	-	-	-	-	-	-	-	-	1,845	-	-	-	-	-	-	-
		07		Living allowances	216	216	134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82
			01	Leaders allowances	216	216	134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82
		08		Pedagogy	226	226	-	-	-	-	-	-	-	-	-	-	-	226	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	41,417	35,681	24	15	77	84	113	392	118	43	145	426	153	7,043	10,614	10,535	252	23	11	21	5,591
	10	00	00	Others Allowances	10,800	10,800	9	-	-	9	-	9	-	-	17	-	-	67	-	10,457	-	-	-	-	233
		01		Allowances for chief big village	1,765	1,765	-	-	-	-	-	-	-	-	-	-	-	-	-	1,763	-	-	-	-	1
			01	General Village	1,765	1,765	-	-	-	-	-	-	-	-	-	-	-	-	-	1,763	-	-	-	-	1
		02		Allowances for deputy chief big vi	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	4
			01	General Village	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	4
		03		Allowances for chief village	751	751	-	-	-	-	-	-	-	-	-	-	-	-	-	751	-	-	-	-	-
			01	General Village	751	751	-	-	-	-	-	-	-	-	-	-	-	-	-	751	-	-	-	-	-
		04		Villiage authorities	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	4
			01	General Village	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	4
		05		Head of villiage	3,400	3,400	-	-	-	-	-	-	-	-	-	-	-	-	-	3,400	-	-	-	-	-
			01	General Village	3,400	3,400	-	-	-	-	-	-	-	-	-	-	-	-	-	3,400	-	-	-	-	-
		06		Deputy head of villiage	4,465	4,465	-	-	-	-	-	-	-	-	-	-	-	-	-	4,454	-	-	-	-	11
			01	General Village	4,465	4,465	-	-	-	-	-	-	-	-	-	-	-	-	-	4,454	-	-	-	-	11
		09		Allowance for monks	49	49	-	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	96	96	9	-	-	9	-	9	-	-	17	-	-	18	-	26	-	-	-	-	9
		11		Allowance for district committee w	205	205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	205
			01	Allowance for district committee (	180	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
			02	Allowance for district committee p	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25

Xiengkhouang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	20	00	00	Family allowances	10,975	7,453	15	15	60	47	73	354	105	43	92	86	90	2,896	456	68	111	23	11	21	2,889
		01		Children allowances	9,426	5,904	13	13	47	40	60	283	83	33	74	73	64	2,436	394	58	96	20	9	19	2,088
		02		Spouse allowances	1,549	1,549	2	2	12	7	13	71	22	9	17	13	25	460	62	9	15	3	2	2	801
	30	00	00	Severance payment before retirer	2,162	1,404	-	-	17	29	40	29	13	-	36	46	63	457	93	10	25	-	-	-	545
	40	00	00	Extra work allowances	13,907	12,451	-	-	-	-	-	-	-	-	-	295	-	1,772	8,833	-	116	-	-	-	1,435
		01		Overtime	3,177	2,431	-	-	-	-	-	-	-	-	-	295	-	1,752	-	-	116	-	-	-	269
		04		Reporting & Rectification	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
		05		Special for teacher	258	258	-	-	-	-	-	-	-	-	-	-	-	20	107	-	-	-	-	-	131
		06		Surveillance	10,437	9,726	-	-	-	-	-	-	-	-	-	-	-	-	8,726	-	-	-	-	-	1,000
	50	00	00	Other allowances	2,971	2,971	-	-	-	-	-	-	-	-	-	-	-	1,851	667	-	-	-	-	-	452
		01	00	Allowances for the students in the	2,956	2,956	-	-	-	-	-	-	-	-	-	-	-	1,837	667	-	-	-	-	-	452
			03	Intermediate students	1,566	1,566	-	-	-	-	-	-	-	-	-	-	-	1,114	-	-	-	-	-	-	452
			04	Higher students	667	667	-	-	-	-	-	-	-	-	-	-	-	-	667	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	723	723	-	-	-	-	-	-	-	-	-	-	-	723	-	-	-	-	-	-	-
		02	00	Allowances for foreign students st	15	15	-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-
			01	Food costs	15	15	-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-
	70	00	00	Allowances social	601	601	-	-	-	-	-	-	-	-	-	-	-	-	565	-	-	-	-	-	36
		06		Medical treatment allowances	565	565	-	-	-	-	-	-	-	-	-	-	-	-	565	-	-	-	-	-	-
		07		Foods for prisoners	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
			01	Prisoners in the country	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
62	00	00	00	**Operation and Maintenances**	45,526	45,366	836	122	550	278	1,092	967	1,384	258	412	647	438	6,357	19,996	358	1,004	213	144	121	10,187
	10	00	00	Utilities and Purchasing	27,553	27,392	142	63	290	180	485	750	744	156	246	414	253	4,190	13,937	263	757	115	84	113	4,210
		01		Fuel costs	9,484	9,477	50	49	113	112	186	472	153	90	154	180	157	3,373	1,108	139	378	62	36	100	2,567
		02	00	Operation costs	5,065	4,912	52	14	89	37	233	258	543	44	60	127	79	312	1,624	122	323	37	43	10	904
			01	Office supplies	3,422	3,280	40	12	68	32	150	243	127	18	41	97	41	255	1,173	98	176	26	40	7	636
			02	Printing template	1,346	1,346	8	1	10	3	77	13	408	15	13	26	34	38	400	17	145	7	1	2	130
			03	Magazines and newspapers	297	285	4	1	11	2	7	3	8	12	6	4	4	19	50	7	2	3	2	1	138
		03	00	Uniforms	250	250	20	-	39	-	13	-	-	-	1	-	-	-	175	-	3	-	-	-	-
		04	00	Purchsing of equipments	9,981	9,981	-	-	36	-	-	-	-	-	-	-	-	-	9,821	-	-	5	-	-	120
			01	Pedagogical equipments	190	190	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	-	-	-	30
			02	Medical equipments	540	540	-	-	-	-	-	-	-	-	-	-	-	-	540	-	-	-	-	-	-
			03	Purchasing of equipments	2,650	2,650	-	-	36	-	-	-	-	-	-	-	-	-	2,520	-	-	5	-	-	90
			04	Purchasing of medical drugs	6,601	6,601	-	-	-	-	-	-	-	-	-	-	-	-	6,601	-	-	-	-	-	-
		05	00	Water, electricity costs	2,773	2,773	20	-	14	32	53	20	48	23	31	107	17	505	1,210	3	53	11	5	3	620
			01	Water costs	1,145	1,145	10	-	6	6	11	4	14	10	11	16	4	227	575	1	15	3	0	1	232
			02	Electricity costs	1,628	1,628	10	-	8	26	43	16	34	13	21	91	13	278	634	2	38	8	5	2	388
	20	00	00	Outside services	4,108	4,108	70	18	39	59	116	22	271	50	57	60	63	364	1,231	46	24	41	28	2	1,548
		01		Rental costs	64	64	-	-	-	-	-	-	-	4	5	-	5	-	42	-	-	-	-	-	8
			02	Vehicles rentals	8	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
			03	Communication rentals	56	56	-	-	-	-	-	-	-	4	5	-	5	-	42	-	-	-	-	-	-
		02		Repairs and maintenance	2,938	2,938	60	10	24	20	63	6	229	24	29	43	36	255	961	22	19	20	9	-	1,109
			01	Office and buildings	690	690	10	-	-	-	5	1	-	7	3	29	10	-	438	-	5	6	-	-	176
			02	Vehicles	1,866	1,866	40	10	17	20	35	3	186	14	16	13	21	221	467	17	8	7	5	-	767
			03	Machines and equipments	379	379	10	-	8	-	21	3	43	2	10	-	5	34	56	5	7	6	4	-	165
			04	Cultural and park	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
			09	Orthers	2	2	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Xiengkhouang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Insurance	163	163	6	2	3	5	16	10	8	-	-	5	3	32	44	5	2	1	1	-	22
			02	Vihicles	163	163	6	2	3	5	16	10	8	-	-	5	3	32	44	5	2	1	1	-	22
		04		Post and telecommunication costs	680	680	4	5	12	10	32	5	13	18	11	13	11	47	93	19	3	11	4	2	366
			01	Postal costs	115	115	-	0	5	2	5	-	2	2	4	1	3	13	8	6	-	0	0	-	63
			02	Telecommunication charges	565	565	4	5	7	7	27	5	12	16	7	12	8	34	84	13	3	10	4	2	303
		05		Material transportation costs	50	50	-	-	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	20
		06		Bank service charges	2	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
		08		Surveillance of offices	207	207	-	-	-	24	5	-	22	-	12	-	8	30	60	-	-	10	14	-	23
		11		Orther charges	4	4	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Travel expense	3,953	3,953	120	41	96	4	170	104	160	19	56	65	43	602	867	1	29	9	23	3	1,542
		01		In the country	3,115	3,115	100	14	96	4	140	104	160	15	48	62	27	402	756	1	29	9	23	3	1,124
		02		Overseas	838	838	20	27	-	-	30	-	-	5	8	3	16	200	112	-	-	-	-	-	418
	40	00	00	Costs for meetings and seminar	4,015	4,015	300	-	86	3	75	54	38	14	22	28	50	1,081	938	4	173	11	-	2	1,138
		01		Meeting	2,704	2,704	300	-	67	2	75	49	38	6	14	25	31	704	653	4	102	11	-	2	623
		02		Seminar	110	110	-	-	3	1	-	1	-	4	-	2	6	70	-	-	-	-	-	-	23
		03		Trainning	1,202	1,202	-	-	17	-	-	4	-	4	8	1	13	307	285	-	71	-	-	-	492
	50	00	00	Guest reception costs	2,304	2,304	60	-	28	31	68	9	78	6	19	35	28	100	535	34	21	6	10	1	1,235
		01		In the country	1,606	1,606	30	-	28	31	48	9	78	6	16	35	23	56	383	34	21	6	10	1	791
		02		Overseas	698	698	30	-	-	-	20	-	-	-	3	-	5	44	152	-	-	-	-	-	444
	60	00	00	Souvenirs costs	460	460	15	-	-	-	25	-	2	2	5	1	-	-	115	2	-	-	-	-	295
	70	00	00	Costs for national days	556	556	15	-	11	1	61	-	48	3	7	4	1	20	210	8	-	-	-	1	168
	80	00	00	Expend on tax, duty, fee and serv	17	17	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	16
		03		Fees and services	17	17	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	16
	90	00	00	Other expendature administration	2,559	2,559	114	-	-	-	92	29	43	6	-	41	-	-	2,165	-	-	31	-	-	37
63	00	00	00	**Subsidies and Contribution**	12,867	12,846	101	49	153	221	1,800	334	228	164	230	229	203	1,385	3,793	233	235	147	101	87	3,151
	10	00	00	Subsidies on Politics	1,454	1,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,454
		04		Rural development	854	854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	854
		05		Special activities	356	356	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	356
		06		Official activities	225	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225
		07		Awards, medallion, orther	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
	20	00	00	Subsidies on Economics	1,380	1,439	-	-	-	-	1,026	221	-	-	99	-	-	-	-	-	-	-	-	-	94
		03		Goods Production promotion	272	272	-	-	-	-	-	174	-	-	99	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	729	708	-	-	-	-	708	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	379	459	-	-	-	-	318	47	-	-	-	-	-	-	-	-	-	-	-	-	94
	30	00	00	Subsidies on Cultural and Social	5,268	5,537	101	49	-	-	-	-	-	-	-	110	-	1,385	3,693	-	-	-	-	-	198
		01		Quality improvement and develop	1,545	1,625	-	-	-	-	-	-	-	-	-	-	-	1,385	160	-	-	-	-	-	80
		02		Preventive and treatment healthca	3,152	3,072	-	-	-	-	-	-	-	-	-	-	-	-	3,072	-	-	-	-	-	-
		03		Consumers administration and foo	335	335	-	-	-	-	-	-	-	-	-	-	-	-	335	-	-	-	-	-	-
		04		Medical studies	127	127	-	-	-	-	-	-	-	-	-	-	-	-	127	-	-	-	-	-	-
		05		Improving information and news n	60	60	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the cultu	50	50	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	-	269	101	49	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118
	40	00	00	Allowances	4,765	4,416	-	-	153	221	774	114	228	164	132	118	203	-	100	233	235	147	101	87	1,406
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	5,199	5,199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,199
	30	00	00	Government and Local reserve fu	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500

Xiengkhouang Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Local reserve funds	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500
	40	00	00	Expenditure for revenue exceedin	3,699	3,699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,699
66	00	00	00	Fixed Assets for administration	455	455	-	-	-	-	-	-	-	-	-	-	-	77	41	-	-	-	-	-	336
	10	00	00	Vihicles	36	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
	20	00	00	Machines and equipments	77	77	-	-	-	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs	341	341	-	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	300
67	00	00	00	Capital Expenditure	68,742	67,544	-	151	160	12,691	342	7,773	29,833	1,517	134	1,196	119	2,023	2,599	86	257	-	-	86	8,579
	10	00	00	* External Expenditure	423	423	-	-	-	-	-	219	205	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	1,426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	-	1,426	-	-	-	156	-	580	190	-	-	-	-	240	86	-	-	-	-	86	86
	80	00	00	Computer Software	54,565	53,368	-	151	160	12,535	342	4,230	19,921	1,517	134	1,196	119	1,783	2,513	86	257	-	-	-	8,426
		01		Intellectual property rights	9,838	9,577	-	151	160	1,683	256	933	176	-	134	710	119	1,470	2,352	86	257	-	-	-	1,090
		02		Construction expenditures	1,790	1,790	-	-	-	-	-	80	611	-	-	-	-	-	-	-	-	-	-	-	1,099
		03		Building construction	20,754	19,817	-	-	-	-	-	176	18,348	-	-	486	-	-	-	-	-	-	-	-	808
		06		Rail ways	180	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180
		07		waterway marking	1,431	1,431	-	-	-	526	-	-	584	-	-	-	-	-	161	-	-	-	-	-	160
		08		Embankment construction	2,066	2,066	-	-	-	-	-	91	93	1,517	-	-	-	-	-	-	-	-	-	-	366
		10		Electricity supplied projects (elec	10,337	10,337	-	-	-	10,110	-	-	-	-	-	-	-	227	-	-	-	-	-	-	-
		11		Telecommunication projects	2,686	2,686	-	-	-	-	-	2,686	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	5,484	5,484	-	-	-	215	86	264	109	-	-	-	-	86	-	-	-	-	-	-	4,723
	90	00	00	Irrigation projects	12,328	12,328	-	-	-	-	-	2,744	9,517	-	-	-	-	-	-	-	-	-	-	-	67
		03		Buildings	2,000	2,000	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
		05		Heavy machines (earth excavatio	86	86	-	-	-	-	-	86	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	10,241	10,241	-	-	-	-	-	2,657	7,517	-	-	-	-	-	-	-	-	-	-	-	67
			01	Purchase of other fixed assets	67	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
			02	Renovation and overhaul	1,264	1,264	-	-	-	-	-	-	1,264	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	6,254	6,254	-	-	-	-	-	-	6,254	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station mainte	2,657	2,657	-	-	-	-	-	2,657	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Xayomboun Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**332,104**	**317,178**	**2,919**	**464**	**1,989**	**3,414**	**15,911**	**10,782**	**98,980**	**3,259**	**2,427**	**2,854**	**2,216**	**53,522**	**20,551**	**3,410**	**3,174**	**786**	**1,265**	**316**	**88,940**
60	00	00	00	Civil servant salaries and subisdies	133,459	128,008	950	208	1,349	991	1,468	4,297	1,418	1,069	1,576	1,669	1,325	43,221	6,713	1,716	1,822	510	397	155	57,155
	10	00	00	Basic salary	106,776	101,327	814	202	1,253	927	1,347	3,970	1,334	1,003	1,472	1,567	1,216	32,545	6,122	1,581	1,693	488	387	149	43,256
		01		Actiing Employees	95,953	90,505	800	179	1,210	893	1,327	3,768	1,165	1,001	1,322	1,434	1,192	31,932	5,707	1,528	1,615	473	378	126	34,456
			01	Full Time Employees	92,778	89,280	791	160	1,159	883	1,299	3,717	1,147	1,001	1,294	1,379	1,173	31,740	5,466	1,459	1,555	473	374	126	34,082
			02	Intern Employees	3,176	1,225	9	18	51	9	27	51	18	-	28	55	19	192	241	69	60	-	4	-	374
		02		Salary for promoted staff	2,038	2,038	-	-	0	1	2	5	1	1	1	2	2	8	3	1	1	-	-	-	2,010
		03		Staff studying in the country	5,348	5,348	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,348
		04		Staff studying in the country	2,493	2,493	-	6	43	33	19	177	148	-	80	108	14	423	390	23	43	4	9	6	970
		05		Staff studying overseas	942	942	14	17	-	-	-	22	20	-	70	22	9	183	21	29	35	11	-	17	472
		06		Contract employees	2	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
	20	00	00	General Allowances	26,683	26,681	135	6	96	65	121	327	84	66	103	102	109	10,676	590	136	128	22	9	6	13,899
		01		Functional allowances	4,337	4,336	28	3	34	25	50	104	30	30	43	35	36	420	91	44	52	12	6	3	3,289
		02	00	Technical allowances	14,001	14,001	90	-	-	-	-	-	-	-	-	-	1	6,433	91	-	1	-	0	-	7,385
			01	Teachers allowances	6,054	6,054	-	-	-	-	-	-	-	-	-	-	-	6,054	-	-	-	-	-	-	-
			02	Health allowances	86	86	-	-	-	-	-	-	-	-	-	-	-	-	86	-	-	-	-	-	-
			03	Assembly members	101	101	90	-	-	-	-	-	-	-	-	-	1	-	5	-	1	-	0	-	4
			04	Others allowances	7,760	7,760	-	-	-	-	-	-	-	-	-	-	-	379	-	-	-	-	-	-	7,381
		03		Length of service allowance	4,558	4,557	17	3	19	21	41	107	30	19	35	36	38	965	187	33	37	10	4	3	2,950
		04		Hardwork and toxic	11	11	-	-	-	-	2	-	-	-	-	0	-	-	9	-	-	-	-	-	-
		05		Difficult and hazardous assigment	3,667	3,667	-	-	43	18	28	116	24	17	25	31	35	2,748	211	59	38	-	-	-	274
		06		Techer allowances	110	110	-	-	-	-	-	-	-	-	-	-	-	110	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	33,022	24,606	734	63	87	74	5,614	319	94	62	94	92	134	2,990	5,747	1,104	201	39	83	22	7,052
	10	00	00	Others Allowances	1,975	1,853	27	-	-	-	-	-	-	-	-	-	-	-	-	1,006	-	-	57	-	763
		01		Allowances for chief big village	269	269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	269
			02	Village under Degree 99/PM or 3 Build	269	269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	269
		02		Allowances for deputy chief big village	229	229	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	80
			02	Village under Degree 99/PM or 3 Build	229	229	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	80
		03		Allowances for chief village	230	230	-	-	-	-	-	-	-	-	-	-	-	-	-	109	-	-	-	-	121
			02	Village under Degree 99/PM or 3 Build	230	230	-	-	-	-	-	-	-	-	-	-	-	-	-	109	-	-	-	-	121
		04		Villiage authorities	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	11
			02	Village under Degree 99/PM or 3 Build	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	11
		05		Head of villiage	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Build	122	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Deputy head of villiage	348	348	-	-	-	-	-	-	-	-	-	-	-	-	-	226	-	-	12	-	110
			02	Village under Degree 99/PM or 3 Build	348	348	-	-	-	-	-	-	-	-	-	-	-	-	-	226	-	-	12	-	110
		07		Allowances for deputy chief village	681	681	-	-	-	-	-	-	-	-	-	-	-	-	-	519	-	-	44	-	117
			02	Village under Degree 99/PM or 3 Build	681	681	-	-	-	-	-	-	-	-	-	-	-	-	-	519	-	-	44	-	117
		10		Allowance for study in Oversea	82	82	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
	20	00	00	Family allowances	7,768	4,459	11	5	57	39	44	222	63	36	59	56	59	1,562	243	70	92	19	10	7	1,802

Xayomboun Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Children allowances	5,020	3,327	7	4	46	33	36	184	49	29	46	46	48	1,302	204	57	77	17	8	6	1,130
		02		Spouse allowances	2,747	1,131	4	1	11	6	7	38	14	7	14	11	12	260	39	13	15	3	2	1	673
	30	00	00	Severance payment before retirement	608	608	-	-	-	-	-	32	0	-	-	-	34	120	21	-	-	-	-	-	400
	40	00	00	Extra work allowances	22,279	17,294	590	30	30	35	5,571	65	30	26	35	36	40	1,307	5,483	28	109	20	17	15	3,828
		01		Overtime	8,619	3,634	240	10	10	15	961	40	10	6	15	6	20	150	-	8	73	5	2	5	2,058
		06		Surveillance	13,660	13,660	350	20	20	20	4,610	25	20	20	20	30	20	1,157	5,483	20	36	15	15	10	1,769
	50	00	00	Other allowances	81	81	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
		01	00	Allowances for the students in the cou	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
			04	Higher students	53	53	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
		06	00	Transportation cost for students	28	28	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	176	176	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126
	70	00	00	Allowances social	136	136	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80
		05		Death allowances	8	88	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80
		06		Medical treatment allowances	128	48	48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	00	00	00	Operation and Maintenances	27,732	27,120	905	150	296	291	2,927	588	492	290	304	348	486	4,122	5,782	364	829	174	702	110	7,960
	10	00	00	Utilities and Purchasing	14,521	13,909	174	49	116	163	1,779	312	205	170	194	191	185	2,707	4,015	256	427	81	129	30	2,726
		01		Fuel costs	4,183	4,133	50	20	62	58	216	186	69	73	79	81	54	1,293	388	92	139	28	26	13	1,207
		02	00	Operation costs	4,044	3,886	60	27	45	91	353	100	111	75	79	80	120	721	571	120	147	43	45	9	1,089
			01	Office supplies	3,064	3,006	42	23	27	60	288	77	76	63	55	62	103	608	475	61	113	29	27	6	812
			02	Printing template	626	553	16	1	10	22	34	11	21	6	15	12	11	61	71	56	24	7	15	1	159
			03	Magazines and newspapers	354	327	2	3	8	9	31	11	15	6	9	7	6	52	25	4	10	7	4	3	118
		03	00	Uniforms	336	336	30	-	-	-	-	-	-	-	-	-	-	206	85	-	-	-	-	-	15
		04	00	Purchsing of equipments	3,555	3,152	14	-	-	-	-	-	1	-	1	4	2	397	2,533	-	99	-	54	-	47
			01	Pedagogical equipments	404	404	-	-	-	-	-	-	-	-	-	-	-	337	24	-	-	-	-	-	42
			02	Medical equipments	300	300	-	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-
			03	Purchasing of equipments	595	595	14	-	-	-	-	-	1	-	1	4	2	60	356	-	99	-	54	-	5
			04	Purchasing of medical drugs	2,256	1,853	-	-	-	-	-	-	-	-	-	-	1	-	1,853	-	-	-	-	-	-
		05	00	Water, electricity costs	2,402	2,402	20	2	8	15	1,210	26	23	22	36	25	10	90	438	45	42	10	4	8	368
			01	Water costs	561	561	12	2	6	7	105	8	10	14	12	5	2	34	134	24	18	4	3	3	159
			02	Electricity costs	1,841	1,841	8	-	2	8	1,105	17	13	8	24	20	7	56	304	21	24	7	2	5	209
	20	00	00	Outside services	3,799	3,799	202	38	45	27	309	58	78	48	29	70	82	254	924	33	89	20	105	29	1,357
		01		Rental costs	110	110	-	5	0	0	1	-	13	-	-	3	5	13	46	-	2	-	-	-	20
			01	Building, house rentals	24	24	-	5	-	-	0	-	-	-	-	3	5	2	6	-	-	-	-	-	3
			02	Vehicles rentals	26	26	-	-	0	0	1	-	11	-	-	0	0	2	5	-	1	-	-	-	5
			03	Communication rentals	46	46	-	-	-	-	-	-	1	-	-	-	-	8	33	-	1	-	-	-	4
			04	Materials, machines and equipments	5	5	-	-	-	-	-	-	2	-	-	-	-	-	3	-	-	-	-	-	1
			05	Equipment rentals and others	10	10	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	8
		02		Repairs and maintenance	2,846	2,846	178	30	25	21	288	51	50	41	3	48	17	189	555	32	66	17	72	26	1,138
			01	Office and buildings	575	575	26	1	-	-	123	-	6	3	-	12	5	78	128	-	5	-	13	-	176
			02	Vehicles	1,590	1,590	120	24	15	17	153	47	43	27	3	26	8	91	368	32	52	15	46	8	495
			03	Machines and equipments	608	608	32	5	10	4	12	4	2	4	-	10	4	20	48	0	9	2	13	17	411
			04	Cultural and park	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
			08	Irrigations	4	4	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-

Xayomboun Province

(Unit : Million Kip)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			09	Others	69	69	-	-	-	-	-	-	-	4	-	-	-	-	11	-	-	-	-	-	54
		03		Insurance	170	170	18	-	-	-	-	-	-	2	-	-	-	16	78	-	-	1	7	-	48
			02	Vihicles	169	169	18	-	-	-	-	-	-	2	-	-	-	16	77	-	-	1	7	-	48
			03	Orthers	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		04		Post and telecommunication costs	473	473	6	3	20	5	15	7	15	6	26	19	60	27	100	1	20	3	17	3	120
			01	Postal costs	168	168	2	1	10	2	5	-	6	-	5	1	28	5	32	1	8	2	5	1	53
			02	Telecommunication charges	305	305	4	2	10	3	10	7	8	6	21	18	32	22	68	0	12	2	13	2	67
		05		Material transportation costs	16	16	-	-	-	-	-	0	0	-	-	-	-	6	10	-	-	-	-	-	-
		06		Bank service charges	17	17	-	-	-	-	5	0	0	-	-	-	-	4	0	-	-	-	-	-	8
		07		translate service charges	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	9
		08		Surveillance of offices	131	131	-	-	-	-	-	-	-	-	-	-	-	-	124	-	-	-	2	-	5
		11		Orther charges	20	20	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	9
	30	00	00	Travel expense	4,299	4,299	187	44	63	95	319	127	127	36	64	81	154	354	118	21	254	44	256	44	1,911
		01		In the country	3,903	3,903	153	21	63	95	319	126	127	36	64	81	154	344	118	21	254	44	228	44	1,610
		02		Overseas	396	396	34	23	-	-	-	0	-	-	-	-	-	10	-	-	-	-	28	-	301
	40	00	00	Costs for meetings and seminar	2,610	2,602	298	6	41	1	237	45	41	26	1	4	41	542	331	54	42	14	142	5	732
		01		Meeting	1,657	1,649	262	6	41	1	123	30	41	26	1	2	41	285	220	54	25	14	23	3	455
		02		Seminar	219	219	20	-	0	-	28	4	-	-	-	-	-	6	-	-	2	-	25	1	135
		03		Trainning	734	734	16	-	0	-	86	12	-	1	1	2	-	252	111	0	16	-	94	2	143
	50	00	00	Guest reception costs	1,177	1,185	20	13	31	6	3	36	39	9	16	1	21	89	47	0	18	15	28	1	793
		01		In the country	993	1,000	20	5	31	6	3	36	39	9	16	1	21	63	46	0	18	15	28	1	643
		02		Overseas	185	185	-	8	-	-	-	-	-	-	-	-	-	26	1	-	-	-	-	-	150
	60	00	00	Souvenirs costs	179	179	12	-	-	-	-	10	2	-	-	-	-	26	18	-	-	-	11	-	100
	70	00	00	Costs for national days	237	237	12	-	-	-	-	-	-	-	-	0	-	40	22	-	-	-	-	1	162
	80	00	00	Expend on tax, duty, fee and services	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-
		03		Fees and services	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-
	90	00	00	Other expendature administration	904	904	-	-	-	-	280	-	-	-	-	-	3	110	307	-	-	-	25	-	180
63	00	00	00	Subsidies and Contribution	10,498	10,498	330	43	100	85	1,804	177	97	93	106	99	113	1,500	1,500	112	108	62	46	29	4,095
	10	00	00	Subsidies on Politics	4,793	4,793	330	28	90	56	708	6	61	9	50	22	21	65	15	100	54	-	1	24	3,153
		01		National election	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	2
		02		Congress party	1,451	1,451	-	4	61	46	468	5	29	1	1	7	1	15	8	63	35	-	0	14	694
		03		Mass organizations	674	674	-	9	8	-	170	-	-	-	49	7	-	26	7	1	-	-	0	-	396
		04		Rural development	1,544	1,544	330	11	17	10	71	1	31	-	-	1	20	14	-	20	19	-	0	10	988
		05		Special activities	1,033	1,033	-	-	2	-	-	-	-	8	-	2	-	-	-	2	-	-	-	-	1,020
		06		Official activities	7	7	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	5
		07		Awards, medallion, orther	82	82	-	4	1	-	-	-	1	-	-	4	-	10	-	13	-	-	-	-	49
	20	00	00	Subsidies on Economics	1,531	1,531	-	-	2	8	1,067	168	12	76	47	4	-	-	-	-	14	62	44	-	29
		01		Subsidies the price	6	6	-	-	-	-	-	4	-	2	-	-	-	-	-	-	-	-	-	-	-
		02		Subsidies the interest	8	8	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	1	-	2
		03		Goods Production promotion	263	263	-	-	-	5	-	124	10	65	30	-	-	-	-	-	-	17	-	-	13
		04		Bonus for village collect revenue	724	724	-	-	-	-	663	2	-	2	-	-	-	-	-	-	3	45	1	-	8
		05		Fodder (New)	48	48	-	-	-	-	9	38	-	-	-	-	-	-	-	-	1	-	-	-	-
		08		Others	482	482	-	-	2	3	395	-	2	5	15	4	-	-	-	-	10	-	42	-	6

Xayomboun Province

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	30	00	00	Subsidies on Cultural and Social	3,061	3,061	-	-	1	-	-	-	-	-	-	45	-	1,252	1,130	-	-	-	-	-	633
		01		Quality improvement and development	1,709	1,709	-	-	-	-	-	-	-	-	-	-	-	1,252	355	-	-	-	-	-	102
		02		Preventive and treatment healthcare	713	713	-	-	-	-	-	-	-	-	-	-	-	-	554	-	-	-	-	-	159
		03		Consumers administration and food &	152	152	-	-	-	-	-	-	-	-	-	-	-	-	152	-	-	-	-	-	-
		04		Medical studies	70	70	-	-	-	-	-	-	-	-	-	1	-	-	69	-	-	-	-	-	-
		05		Improving information and news netwo	377	377	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	360
		06		Protecting and promoting the culture	24	24	-	-	1	-	-	-	-	-	-	23	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	17	17	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	12
	40	00	00	Allowances	944	944	-	15	7	21	29	3	25	9	9	18	46	168	355	12	40	-	1	-	187
	50	00	00	Fees and Contribution to international	98	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	93
		03		Contribution to international meeting	98	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	93
	60	00	00	Indemnities	71	71	-	-	-	-	-	-	-	-	-	10	46	15	-	-	-	-	-	-	-
		01		Indemnities for natural disasters	45	45	-	-	-	-	-	-	-	-	-	4	26	15	-	-	-	-	-	-	-
		02		Indemnities for natural disasters	26	26	-	-	-	-	-	-	-	-	-	6	20	-	-	-	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	1,920	1,920	-	-	-	2	567	42	2	1	-	2	-	-	-	-	17	-	38	-	1,250
	30	00	00	Government and Local reserve funds	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200
		02		Local reserve funds	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200
	40	00	00	Expenditure for revenue exceeding pla	720	720	-	-	-	2	567	42	2	1	-	2	-	-	-	-	17	-	38	-	50
66	00	00	00	Fixed Assets for administration	371	371	-	-	-	-	5	-	-	-	-	-	-	63	33	-	-	-	-	-	270
	10	00	00	Vihicles	98	98	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	93
	20	00	00	Machines and equipments	174	174	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	141
	30	00	00	Others fixed assets (tables, chairs, co	100	100	-	-	-	-	-	-	-	-	-	-	-	63	-	-	-	-	-	-	36
67	00	00	00	Capital Expenditure	125,102	124,653	-	-	158	1,972	3,526	5,359	96,876	1,743	347	644	158	1,627	776	114	197	-	-	-	11,157
	10	00	00	* External Expenditure	301	301	-	-	-	-	-	-	261	-	-	-	-	-	-	-	-	-	-	-	40
	20	00	00	* Local Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	135	135	-	-	-	-	-	-	42	-	-	-	-	-	-	30	-	-	-	-	63
	40	00	00	Land compensation	522	522	-	-	-	121	-	-	204	-	-	-	-	-	-	-	-	-	-	-	197
	50	00	00	Basic survey and technical extensions	1,413	1,413	-	-	-	-	-	354	-	-	-	130	79	78	249	-	79	-	-	-	444
		02		Project management	248	248	-	-	-	-	-	-	-	-	-	130	-	-	-	-	-	-	-	-	118
		04		Project's national consultants	1,164	1,164	-	-	-	-	-	354	-	-	-	-	79	78	249	-	79	-	-	-	326
	80	00	00	Computer Software	120,974	120,526	-	-	158	1,851	3,526	4,303	95,700	1,743	347	514	79	1,470	409	84	118	-	-	-	10,224
		01		Intellectual property rights	20,206	20,050	-	-	158	1,801	700	1,611	3,076	100	347	514	79	1,470	262	84	118	-	-	-	9,730
		02		Construction expenditures	1,062	1,062	-	-	-	-	-	-	1,062	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	74,224	74,140	-	-	-	-	2,826	-	71,162	-	-	-	-	-	-	-	-	-	-	-	152
		06		Rail ways	19,657	19,657	-	-	-	-	-	-	19,657	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	385	385	-	-	-	-	-	-	385	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	1,582	1,414	-	-	-	-	-	-	-	1,414	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electricity	229	229	-	-	-	-	-	-	-	229	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	2,703	2,664	-	-	-	50	-	2,614	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	925	925	-	-	-	-	-	79	357	-	-	-	-	-	147	-	-	-	-	-	342
	90	00	00	Irrigation projects	1,757	1,757	-	-	-	-	-	702	669	-	-	-	-	79	118	-	-	-	-	-	189
		01		Other infrastructure projects	79	79	-	-	-	-	-	-	-	-	-	-	-	79	-	-	-	-	-	-	-

Xayomboun Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Pars	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Purchase	118	118	-	-	-	-	-	-	-	-	-	-	-	-	118	-	-	-	-	-	-
		03		Buildings	42	42	-	-	-	-	-	-	42	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	1,518	1,518	-	-	-	-	-	702	627	-	-	-	-	-	-	-	-	-	-	-	189
			01	Purchase of other fixed assets	126	126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126
			02	Renovation and overhaul	54	54	-	-	-	-	-	-	54	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	573	573	-	-	-	-	-	-	573	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenan	765	765	-	-	-	-	-	702	-	-	-	-	-	-	-	-	-	-	-	-	63

State Budget Expenditure Implementation for Year 2019

Vientiane Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**588,221**	**555,002**	**2,515**	**1,139**	**3,948**	**3,237**	**35,064**	**25,816**	**48,671**	**5,466**	**4,061**	**4,840**	**4,759**	**188,301**	**54,137**	**11,530**	**7,004**	**1,665**	**1,321**	**1,321**	**150,205**
60	00	00	00	Civil servant salaries and subsidies	381,259	356,317	1,431	878	2,894	1,891	3,779	14,774	4,434	1,898	3,469	4,059	3,539	167,780	22,777	3,834	6,493	1,391	1,069	981	108,948
	10	00	00	Basic salary	318,244	296,715	1,166	849	2,770	1,790	3,557	13,928	4,210	1,792	3,288	3,837	3,323	130,347	21,133	3,648	6,187	1,325	1,010	936	91,618
		01		Actiing Employees	307,939	289,016	1,147	848	2,753	1,762	3,537	13,750	4,183	1,746	3,243	3,780	3,256	129,072	19,799	3,565	6,131	1,324	984	920	87,215
			01	Full Time Employees	305,439	287,727	1,138	839	2,753	1,762	3,518	13,701	4,174	1,746	3,238	3,780	3,248	128,534	19,564	3,538	6,094	1,324	984	920	86,871
			02	Intern Employees	2,500	1,289	9	9	-	-	18	49	9	-	4	-	8	539	235	26	37	-	-	-	345
		02		Salary for promoted staff	3,200	1,158	-	1	8	9	6	63	17	7	7	5	4	201	-	6	20	1	3	2	798
		03		Staff studying in the country	3,100	2,666	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	2,661
		04		Staff studying in the country	3,500	3,373	19	-	9	19	15	110	9	39	38	51	63	859	1,267	61	35	-	24	14	741
		05		Staff studying overseas	500	498	-	-	-	-	-	-	-	-	-	-	-	215	68	17	-	-	-	-	199
		06		Contract employees	5	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	20	00	00	General Allowances	63,015	59,602	265	29	124	101	221	846	224	106	181	222	216	37,433	1,644	186	306	66	58	45	17,331
		01		Functional allowances	7,500	5,805	40	16	62	35	59	228	62	41	66	79	73	1,395	286	94	114	30	27	16	3,081
		02	00	Technical allowances	37,805	36,604	78	0.05	-	6	6	6	-	6	6	2	-	26,555	290	11	-	0	-	-	9,638
			01	Teachers allowances	20,000	19,038	-	-	-	-	-	2	-	-	-	2	-	19,035	-	-	-	0	-	-	0
			02	Health allowances	15,000	14,848	-	-	-	-	-	3	-	-	-	-	-	7,378	284	11	-	-	-	-	7,172
			03	Assembly members	2,800	2,717	78	-	-	6	6	2	-	6	6	-	-	143	6	-	-	-	-	-	2,465
			04	Others allowances	5	0	-	0.05	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Length of service allowance	12,900	12,433	29	13	61	59	155	613	161	58	109	138	142	5,698	881	81	192	35	31	29	3,947
		04		Hardwork and toxic	750	732	-	-	-	-	1	-	0	-	-	3	1	-	104	-	-	-	-	-	621
		05		Difficult and hazardous assigment	2,100	2,092	-	-	-	-	-	-	-	-	-	-	-	2,009	84	-	-	-	-	-	-
		06		Techer allowances	1,500	1,486	-	-	-	-	-	-	-	-	-	-	-	1,486	-	-	-	-	-	-	-
		07		Living allowances	160	160	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
			01	Leaders allowances	160	160	117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43
		08		Pedagogy	300	290	-	-	-	-	-	-	-	-	-	-	-	290	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	57,254	49,044	245	44	759	53	757	509	133	86	107	306	569	9,382	18,543	7,125	330	31	38	23	10,004
	10	00	00	Others Allowances	8,445	8,250	-	-	-	-	-	-	-	-	-	-	187	706	-	7,014	-	-	-	-	342
		01		Allowances for chief big village	380	377	-	-	-	-	-	-	-	-	-	-	-	-	-	344	-	-	-	-	34
			01	General Village	380	377	-	-	-	-	-	-	-	-	-	-	-	-	-	344	-	-	-	-	34
		02		Allowances for deputy chief big village	250	230	-	-	-	-	-	-	-	-	-	-	-	-	-	227	-	-	-	-	4
			01	General Village	250	230	-	-	-	-	-	-	-	-	-	-	-	-	-	227	-	-	-	-	4
		03		Allowances for chief village	1,100	1,084	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057	-	-	-	-	27
			01	General Village	1,100	1,084	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057	-	-	-	-	27
		04		Villiage authorities	1,270	1,213	-	-	-	-	-	-	-	-	-	-	-	-	-	1,199	-	-	-	-	15
			01	General Village	1,270	1,213	-	-	-	-	-	-	-	-	-	-	-	-	-	1,199	-	-	-	-	15
		05		Head of villiage	700	693	-	-	-	-	-	-	-	-	-	-	-	-	-	693	-	-	-	-	-
			01	General Village	700	693	-	-	-	-	-	-	-	-	-	-	-	-	-	693	-	-	-	-	-
		06		Deputy head of villiage	700	693	-	-	-	-	-	-	-	-	-	-	-	-	-	693	-	-	-	-	-
			01	General Village	700	693	-	-	-	-	-	-	-	-	-	-	-	-	-	693	-	-	-	-	-
		07		Allowances for deputy chief village	2,900	2,872	-	-	-	-	-	-	-	-	-	-	50	-	-	2,802	-	-	-	-	20
			01	General Village	2,900	2,872	-	-	-	-	-	-	-	-	-	-	50	-	-	2,802	-	-	-	-	20
		08		Allowance for voluntaries	750	741	-	-	-	-	-	-	-	-	-	-	137	552	-	-	-	-	-	-	53
			01	General Village	750	741	-	-	-	-	-	-	-	-	-	-	137	552	-	-	-	-	-	-	53
		09		Allowance for monks	160	155	-	-	-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	5	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
		11		Allowance for district committee who	230	188	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	187

Vientiane Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Allowance for district committee (New	200	162	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	162
			02	Allowance for district committee positi	30	25	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	25
	20	00	00	Family allowances	16,434	9,452	15	15	74	41	94	390	121	50	77	86	79	3,300	412	99	175	31	20	23	4,349
			01	Children allowances	11,434	6,860	12	12	59	31	74	302	93	41	65	73	61	2,630	360	82	138	25	15	18	2,769
			02	Spouse allowances	5,000	2,592	3	3	15	10	20	88	28	10	12	13	18	670	52	17	37	6	5	5	1,580
	30	00	00	Severance payment before retirement	4,300	4,287	-	29	-	11	56	119	12	35	30	56	-	1,892	168	12	28	-	19	-	1,820
	40	00	00	Extra work allowances	21,000	20,350	-	-	-	-	273	-	-	-	-	165	303	1,201	17,644	-	126	-	-	-	639
			01	Overtime	2,100	2,095	-	-	-	-	195	-	-	-	-	165	84	934	-	-	78	-	-	-	639
			05	Special for teacher	3,900	3,843	-	-	-	-	-	-	-	-	-	-	-	267	3,576	-	-	-	-	-	-
			06	Surveillance	15,000	14,412	-	-	-	-	78	-	-	-	-	-	218	-	14,068	-	48	-	-	-	-
	50	00	00	Other allowances	5,955	6,241	-	-	685	-	187	-	-	-	-	-	-	2,283	320	-	-	-	-	-	2,766
		01	00	Allowances for the students in the cou	5,105	4,778	-	-	685	-	187	-	-	-	-	-	-	1,722	80	-	-	-	-	-	2,104
			02	Secondary students	1,400	1,346	-	-	685	-	187	-	-	-	-	-	-	-	-	-	-	-	-	-	474
			03	Intermediate students	1,200	1,106	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	1,026
			04	Higher students	605	605	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	605
			05	Sisability for ethnic and orphans	1,900	1,722	-	-	-	-	-	-	-	-	-	-	-	1,722	-	-	-	-	-	-	-
		03	00	Allowances for Local students in train	250	240	-	-	-	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-
			01	Food costs	250	240	-	-	-	-	-	-	-	-	-	-	-	-	240	-	-	-	-	-	-
		04	00	Allowances for foreign students trainir	20	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
			01	Food costs	20	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
		05	00	Allowances for employee studying in	230	229	-	-	-	-	-	-	-	-	-	-	-	216	-	-	-	-	-	-	13
			01	Food costs	230	229	-	-	-	-	-	-	-	-	-	-	-	216	-	-	-	-	-	-	13
		06	00	Transportation cost for students	350	975	-	-	-	-	-	-	-	-	-	-	-	345	-	-	-	-	-	-	630
	60	00	00	Healthcare allowances for leadership	800	148	-	-	-	-	148	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	70	00	00	Allowances social	320	318	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
		06		Medical treatment allowances	320	318	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	88
62	00	00	00	**Operation and Maintenances**	44,232	44,231	715	147	197	318	4,522	682	166	203	230	281	398	7,436	7,592	333	24	169	143	149	20,525
	10	00	00	Utilities and Purchasing	25,328	31,489	140	63	164	150	3,663	540	151	145	213	187	247	4,782	4,973	235	19	83	96	77	15,559
		01		Fuel costs	10,500	22,415	71	45	131	98	356	480	137	98	132	156	198	4,504	856	179	11	62	69	41	14,790
		02	00	Operation costs	4,645	2,113	34	16	21	47	260	48	14	40	76	25	42	75	684	53	7	18	21	33	598
			01	Office supplies	2,517	1,483	11	10	14	25	204	39	12	29	14	17	22	75	552	30	6	9	8	20	388
			02	Printing template	1,659	399	15	4	5	18	33	1	1	3	61	2	16	-	100	13	0	7	13	11	98
			03	Magazines and newspapers	469	230	8	2	2	4	23	9	1	8	1	6	4	-	32	11	1	2	0	2	113
		03	00	Uniforms	878	648	-	0	-	-	9	-	-	-	-	-	-	-	589	-	-	-	-	-	50
		04	00	Purchsing of equipments	3,362	684	30	0	-	-	-	-	-	-	-	-	-	-	642	-	-	0	-	-	12
			01	Pedagogical equipments	110	60	-	0	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-
			02	Medical equipments	1,027	285	-	-	-	-	-	-	-	-	-	-	-	-	285	-	-	-	-	-	-
			03	Purchasing of equipments	666	259	30	0	-	-	-	-	-	-	-	-	-	-	217	-	-	0	-	-	12
			04	Purchasing of medical drugs	1,559	80	-	-	-	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-
		05	00	Water, electricity costs	5,944	5,630	4	2	12	5	3,040	13	1	8	6	6	6	203	2,201	3	2	3	6	3	108
			01	Water costs	933	699	4	2	12	5	38	11	1	8	6	6	6	30	446	3	2	3	6	3	108
			02	Electricity costs	5,011	4,930	-	-	-	-	3,001	1	-	-	-	-	-	172	1,756	-	-	-	-	-	0
	20	00	00	Outside services	6,019	4,287	124	13	13	76	240	31	-	16	16	27	63	183	2,106	53	4	46	8	22	1,244
		01		Rental costs	72	188	-	0	0	-	3	-	-	-	0	0	-	149	25	-	-	0	-	-	9
			01	Building, house rentals	7	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
			02	Vehicles rentals	5	154	-	-	-	-	3	-	-	-	-	-	-	149	-	-	-	0	-	-	2
			03	Communication rentals	49	26	-	-	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	1
			04	Materials, machines and equipments	11	1	-	0	0	-	-	-	-	-	0	0	-	-	-	-	-	-	-	-	-
			05	Equipment rentals and others	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Vientiane Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Repairs and maintenance	4,473	2,923	103	1	0	35	154	20	-	-	1	15	29	-	1,889	24	-	41	-	11	599
			01	Office and buildings	1,446	1,133	41	-	-	-	7	-	-	-	-	-	-	-	923	-	-	0	-	-	162
			02	Vehicles	1,858	1,310	30	0	0	28	137	20	-	-	0	15	18	-	668	24	-	41	-	5	323
			03	Machines and equipments	780	473	33	0	0	7	10	-	-	-	1	-	11	-	297	-	-	-	-	6	108
			04	Cultural and park	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			05	Road and bridcge	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			06	Erosion prevention	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			07	Airport & sport ground	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			08	Irrigations	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			09	Orthers	338	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
		03		Insurance	241	207	6	2	-	8	40	4	-	5	-	-	5	-	28	20	-	-	5	2	82
			01	Office	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
			02	Vihicles	230	195	6	2	-	8	30	4	-	5	-	-	5	-	28	20	-	-	5	2	80
			03	Orthers	11	11	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		04		Post and telecommunication costs	1,039	892	15	7	12	10	42	7	-	11	15	11	28	33	149	9	4	4	3	8	524
			01	Postal costs	85	72	2	1	0	-	0	-	-	2	6	4	2	-	1	2	1	1	0	-	49
			02	Telecommunication charges	954	820	13	6	12	10	42	7	-	9	9	6	26	33	148	7	4	3	3	8	475
		05		Material transportation costs	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Bank service charges	10	6	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	2
		07		translate service charges	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	112	65	-	4	-	23	1	-	-	-	-	0	-	-	12	-	-	-	-	1	24
		09		Domestic consultation charges	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Orther charges	22	5	-	-	-	-	-	-	-	-	-	0	0	-	-	-	-	0	0	0	4
	30	00	00	Travel expense	6,167	5,125	346	25	20	53	123	107	15	35	1	66	27	1,130	302	45	1	39	15	25	2,749
		01		In the country	6,165	5,125	346	25	20	53	123	107	15	35	1	66	27	1,130	302	45	1	39	15	25	2,749
		02		Overseas	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Costs for meetings and seminar	2,011	1,863	-	16	-	16	217	-	0	3	-	-	0	1,341	5	0	-	-	15	18	232
		01		Meeting	1,887	1,778	-	6	-	16	205	-	0	3	-	-	0	1,341	5	0	-	-	-	9	192
		02		Seminar	24	22	-	-	-	-	12	-	-	-	-	-	-	-	-	-	-	-	10	-	-
		03		Trainning	100	64	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	9	40
	50	00	00	Guest reception costs	940	801	41	20	-	11	172	2	-	2	-	-	-	-	69	1	-	-	-	4	479
		01		In the country	938	800	41	20	-	11	172	2	-	2	-	-	-	-	69	1	-	-	-	4	479
		02		Overseas	2	0	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Souvenirs costs	189	255	13	5	-	5	63	1	-	1	-	-	-	-	16	-	-	-	-	1	150
	70	00	00	Costs for national days	471	262	52	5	-	5	41	-	-	-	-	-	-	-	43	-	-	-	5	1	111
	80	00	00	Expend on tax, duty, fee and services	4	4	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	0
		02		Taxation	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-
		03		Fees and services	4	3	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0
	90	00	00	Other expendature administration	3,103	146	-	-	-	-	2	1	-	-	-	-	61	-	78	-	-	-	3	-	-
63	00	00	00	Subsidies and Contribution	14,163	14,162	124	70	48	70	2,088	115	80	64	69	93	112	1,711	4,101	108	17	45	42	48	5,158
	10	00	00	Subsidies on Politics	4,918	4,896	120	26	43	8	67	6	5	1	8	28	43	-	-	30	2	6	3	40	4,460
		02		Congress party	3,027	3,013	-	13	1	2	-	-	4	-	5	22	9	-	-	17	1	1	-	-	2,938
		03		Mass organizations	843	835	30	9	6	2	15	0	1	1	3	4	5	-	-	-	1	5	1	33	720
		04		Rural development	504	452	90	2	33	3	0	6	-	-	-	2	25	-	-	10	-	-	2	6	273
		05		Special activities	414	466	-	-	-	-	52	-	-	-	-	-	4	-	-	4	-	1	-	-	405
		06		Official activities	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
		07		Awards, medallion, orther	99	99	-	2	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2	93
	20	00	00	Subsidies on Economics	2,691	2,384	-	1	1	5	1,957	107	72	62	58	-	-	-	-	-	-	32	2	3	84
		01		Subsidies the price	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-

Vientiane Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		03		Goods Production promotion	1,079	1,080	-	-	-	-	682	107	53	61	58	-	-	-	-	-	-	31	2	2	84
		04		Bonus for village collect revenue	1,280	1,243	-	-	-	-	1,225	-	18	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	332	61	-	1	1	5	50	-	2	1	-	-	-	-	-	-	-	1	-	-	-
	30	00	00	Subsidies on Cultural and Social	5,849	5,834	-	1	-	-	1	-	2	-	2	8	-	1,711	4,101	1	-	1	-	1	5
		01		Quality improvement and developmer	1,713	1,713	-	-	-	-	-	-	-	-	2	-	-	1,711	-	-	-	-	-	-	-
		02		Preventive and treatment healthcare	3,838	3,838	-	-	-	-	-	-	-	-	-	-	-	-	3,838	-	-	-	-	-	-
		03		Consumers administration and food &	264	264	-	-	-	-	-	-	-	-	-	-	-	-	264	-	-	0	-	-	-
		05		Improving information and news netw	18	8	-	1	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	1
		06		Protecting and promoting the culture	2	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	15	10	-	-	-	-	1	-	2	-	-	0	-	-	-	1	-	1	-	1	4
	40	00	00	Allowances	651	994	4	16	5	56	62	2	2	-	1	56	63	-	-	75	15	5	37	3	593
	50	00	00	Fees and Contribution to international	30	31	-	15	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	1	13
		02		Contribution to international organizat	30	31	-	15	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	1	13
	60	00	00	Indemnities	24	23	-	11	-	-	1	-	-	-	1	1	6	-	-	-	-	0	-	-	3
		01		Indemnities for natural disasters	18	17	-	6	-	-	0	-	-	-	1	1	5	-	-	-	-	0	-	-	3
		02		Indemnities for natural disasters	6	6	-	4	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	0
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	25,163	25,162	-	-	-	-	23,163	-	-	-	-	-	-	-	-	-	-	-	-	-	1,999
	30	00	00	Government and Local reserve funds	2,000	1,999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,999
		02		Local reserve funds	2,000	1,999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,999
	40	00	00	Expenditure for revenue exceeding pl	23,163	23,163	-	-	-	-	23,163	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	00	00	00	Fixed Assets for administration	516	516	-	-	-	-	382	-	-	-	-	-	-	88	46	-	-	-	-	-	-
	20	00	00	Machines and equipments	413	413	-	-	-	-	382	-	-	-	-	-	-	-	32	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, co	103	103	-	-	-	-	-	-	-	-	-	-	-	88	15	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	65,634	65,570	-	-	50	906	374	9,736	43,858	3,216	186	101	141	1,905	1,077	130	140	30	30	120	3,570
	10	00	00	* External Expenditure	301	301	-	-	-	-	-	55	196	-	-	-	-	-	-	-	-	-	-	-	50
	30	00	00	Land development	1,229	1,109	-	-	-	360	-	494	-	60	30	-	-	-	-	-	-	30	-	-	135
	40	00	00	Land compensation	495	495	-	-	-	-	-	50	100	-	-	71	-	174	50	-	50	-	-	-	-
	50	00	00	Basic survey and technical extensions	1,015	1,135	-	-	-	-	270	300	-	-	-	30	60	-	-	130	90	-	30	120	105
		03		Project's international consultants	60	180	-	-	-	-	-	-	-	-	-	-	30	-	-	30	-	-	-	120	-
		04		Project's national consultants	955	955	-	-	-	-	270	300	-	-	-	30	30	-	-	100	90	-	30	-	105
	80	00	00	Computer Software	58,174	58,112	-	-	50	546	54	6,016	42,195	3,156	156	-	81	1,681	897	-	-	-	-	-	3,280
		01		Intellectual property rights	6,782	6,782	-	-	50	546	54	137	50	-	156	-	81	1,681	847	-	-	-	-	-	3,180
		02		Construction expenditures	711	711	-	-	-	-	-	-	711	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	40,925	40,868	-	-	-	-	-	-	40,868	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	539	539	-	-	-	-	-	539	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,980	1,976	-	-	-	-	-	-	567	1,359	-	-	-	-	50	-	-	-	-	-	-
		08		Embankment construction	1,797	1,797	-	-	-	-	-	-	-	1,797	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electricit	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
		11		Telecommunication projects	5,340	5,340	-	-	-	-	-	5,340	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50
	90	00	00	Irrigation projects	4,420	4,418	-	-	-	-	50	2,821	1,367	-	-	-	-	50	130	-	-	-	-	-	-
		02		Purchase	1,498	1,498	-	-	-	-	-	1,498	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	2,922	2,920	-	-	-	-	50	1,323	1,367	-	-	-	-	50	130	-	-	-	-	-	-
			01	Purchase of other fixed assets	230	230	-	-	-	-	50	-	-	-	-	-	-	50	130	-	-	-	-	-	-
			03	Buildings	1,367	1,367	-	-	-	-	-	-	1,367	-	-	-	-	-	-	-	-	-	-	-	-
			10	Power station maintenance (electricity	30	29	-	-	-	-	-	29	-	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintenar	1,295	1,294	-	-	-	-	-	1,294	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Borlikhamxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**484,463**	**450,768**	**3,300**	**1,068**	**3,102**	**3,257**	**8,010**	**26,307**	**42,999**	**7,793**	**4,258**	**6,968**	**2,657**	**114,234**	**47,193**	**8,186**	**7,382**	**1,719**	**675**	**881**	**160,779**
60	00	00	00	Civil servant salaries and subsidies	305,075	280,048	1,395	788	2,350	1,937	3,179	12,167	3,755	1,566	3,511	3,794	1,997	97,613	16,942	2,873	4,298	1,194	452	599	119,638
	10	00	00	Basic salary	253,827	231,015	1,177	755	2,197	1,787	2,937	11,348	3,513	1,465	3,258	3,538	1,841	74,835	15,271	2,646	4,076	1,123	431	568	98,247
		01		Actiing Employees	244,485	220,875	1,135	755	2,197	1,740	2,932	11,228	3,469	1,402	3,206	3,492	1,822	74,558	14,245	2,554	3,997	1,109	416	568	90,049
			01	Full Time Employees	242,089	220,198	1,106	755	2,183	1,740	2,909	11,206	3,456	1,402	3,197	3,482	1,818	74,309	14,095	2,554	3,978	1,109	416	568	89,914
			02	Intern Employees	2,396	677	29	-	14	-	23	22	13	-	9	9	5	249	150	-	19	-	-	-	135
		02		Salary for promoted staff	2,408	3,351	-	-	0	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	3,347
		03		Staff studying in the country	3,657	3,656	-	-	-	-	-	-	-	-	-	-	-	40	12	-	-	-	-	-	3,604
		04		Staff studying in the country	2,196	2,082	27	-	-	18	5	46	23	48	21	41	18	215	866	28	55	14	14	-	642
		05		Staff studying overseas	840	839	15	-	-	29	-	74	21	16	31	5	-	22	96	64	24	-	-	-	443
		06		Contract employees	241	212	-	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	163
	20	00	00	General Allowances	51,248	49,033	218	32	152	150	242	819	242	101	253	256	156	22,778	1,671	227	222	71	21	31	21,390
		01		Functional allowances	3,805	3,541	52	13	49	40	53	138	65	41	67	73	49	853	179	65	76	30	12	12	1,674
		02	00	Technical allowances	31,719	30,898	81	-	-	-	-	6	-	-	-	-	-	14,900	230	-	-	-	-	-	15,681
			01	Teachers allowances	15,586	14,894	-	-	-	-	-	-	-	-	-	-	-	14,894	-	-	-	-	-	-	-
			02	Health allowances	330	230	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-
			03	Assembly members	133	108	54	-	-	-	-	6	-	-	-	-	-	6	-	-	-	-	-	-	42
			04	Others allowances	15,670	15,667	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,639
		03		Length of service allowance	8,527	8,260	66	20	45	52	111	481	133	35	120	132	71	2,905	725	74	111	41	9	19	3,111
		04		Hardwork and toxic	61	55	-	-	-	-	1	-	-	-	-	5	-	0	20	-	-	-	-	-	29
		05		Difficult and hazardous assigment	4,984	4,853	-	-	58	58	77	193	43	25	66	46	35	2,811	517	88	35	-	-	-	799
		06		Techer allowances	1,784	1,167	-	-	-	-	-	-	-	-	-	-	-	1,167	-	-	-	-	-	-	-
		07		Living allowances	191	119	19	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	96
			01	Leaders allowances	191	119	19	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	96
		08		Pedagogy	177	139	-	-	-	-	-	-	-	-	-	-	-	139	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	47,223	39,069	655	89	137	116	1,092	636	294	143	177	811	154	6,148	11,401	4,818	347	86	57	103	11,805
	10	00	00	Others Allowances	5,871	4,813	-	-	-	-	-	-	-	-	-	-	-	-	-	4,649	-	-	-	-	165
		01		Allowances for chief big village	2,107	1,119	-	-	-	-	-	-	-	-	-	-	-	-	-	1,119	-	-	-	-	-
			01	General Village	1,157	1,029	-	-	-	-	-	-	-	-	-	-	-	-	-	1,029	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	950	90	-	-	-	-	-	-	-	-	-	-	-	-	-	90	-	-	-	-	-
		02		Allowances for deputy chief big villag	700	698	-	-	-	-	-	-	-	-	-	-	-	-	-	698	-	-	-	-	-
			01	General Village	650	650	-	-	-	-	-	-	-	-	-	-	-	-	-	650	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	50	49	-	-	-	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	-
		03		Allowances for chief village	1,020	1,014	-	-	-	-	-	-	-	-	-	-	-	-	-	1,014	-	-	-	-	-
			01	General Village	980	977	-	-	-	-	-	-	-	-	-	-	-	-	-	977	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	40	37	-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	-	-	-	-
		04		Villiage authorities	378	348	-	-	-	-	-	-	-	-	-	-	-	-	-	348	-	-	-	-	-
			01	General Village	365	341	-	-	-	-	-	-	-	-	-	-	-	-	-	341	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	13	7	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
		05		Head of villiage	154	142	-	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	-	-	-
			01	General Village	154	142	-	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	-	-	-
		06		Deputy head of villiage	1,260	1,259	-	-	-	-	-	-	-	-	-	-	-	-	-	1,259	-	-	-	-	-
			01	General Village	1,240	1,239	-	-	-	-	-	-	-	-	-	-	-	-	-	1,239	-	-	-	-	-
			02	Village under Degree 99/PM or 3 Bui	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-
		07		Allowances for deputy chief village	55	55	-	-	-	-	-	-	-	-	-	-	-	-	-	55	-	-	-	-	-
			01	General Village	55	55	-	-	-	-	-	-	-	-	-	-	-	-	-	55	-	-	-	-	-

Borlikhamxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		08		Allowance for voluntaries	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
			01	General Village	5	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
		09		Allowance for monks	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		10		Allowance for study in Oversea	11	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
		11		Allowance for district committee who	167	163	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	149
			01	Allowance for district committee (Nev	130	126	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	113
			02	Allowance for district committee posi	21	21	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	20
			03	Others Allowance for district committ	16	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16
	20	00	00	Family allowances	6,839	5,980	18	22	65	36	82	345	97	37	98	91	57	1,961	300	78	129	28	8	16	2,513
		01		Children allowances	5,397	4,771	14	19	52	28	66	277	77	30	79	74	46	1,631	256	65	106	22	6	13	1,910
		02		Spouse allowances	1,442	1,209	4	3	13	8	16	68	20	7	19	17	11	330	43	13	23	6	2	3	602
	30	00	00	Severance payment before retiremer	5,129	2,050	-	-	-	-	49	51	15	-	13	44	-	291	79	15	-	-	-	-	1,495
	40	00	00	Extra work allowances	20,284	18,578	594	49	46	50	703	173	104	47	28	574	65	1,486	10,298	40	168	35	29	52	4,038
		01		Overtime	6,685	6,534	540	49	46	50	649	173	104	47	14	574	65	1,472	-	40	168	35	29	52	2,428
		04		Reporting & Rectification	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
		06		Surveillance	13,599	12,020	54	-	-	-	54	-	-	-	14	-	-	14	10,298	-	-	-	-	-	1,586
	50	00	00	Other allowances	5,417	4,053	-	-	-	-	20	-	-	23	-	-	-	1,988	142	-	5	-	-	-	1,875
		01	00	Allowances for the students in the co	3,206	2,663	-	-	-	-	20	-	-	23	-	-	-	1,369	142	-	5	-	-	-	1,105
			01	General students	50	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-
			02	Secondary students	796	337	-	-	-	-	20	-	-	-	-	-	-	125	-	-	-	-	-	-	192
			03	Intermediate students	1,000	1,164	-	-	-	-	-	-	-	-	-	-	-	811	-	-	-	-	-	-	353
			04	Higher students	844	724	-	-	-	-	-	-	-	23	-	-	-	-	142	-	-	-	-	-	559
			05	Sisability for ethnic and orphans	516	433	-	-	-	-	-	-	-	-	-	-	-	433	-	-	-	-	-	-	-
		03	00	Allowances for Local students in trai	313	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04	00	Allowances for foreign students train	655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in	573	801	-	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	571
			01	Food costs	373	579	-	-	-	-	-	-	-	-	-	-	-	76	-	-	-	-	-	-	503
			02	Traveling costs	200	222	-	-	-	-	-	-	-	-	-	-	-	154	-	-	-	-	-	-	68
		06	00	Transportation cost for students	671	590	-	-	-	-	-	-	-	-	-	-	-	390	-	-	-	-	-	-	200
	60	00	00	Healthcare allowances for leadership	2,641	2,597	43	18	26	30	238	67	77	36	38	102	33	417	193	36	45	24	20	36	1,116
	70	00	00	Allowances social	1,040	999	-	-	-	-	-	-	-	-	-	-	-	5	390	-	-	-	-	-	604
		04		Allowances for supporting disabilities	-	186	-	-	-	-	-	-	-	-	-	-	-	-	78	-	-	-	-	-	108
		05		Death allowances	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
		06		Medical treatment allowances	1,040	811	-	-	-	-	-	-	-	-	-	-	-	4	312	-	-	-	-	-	496
62	00	00	00	Operation and Maintenances	39,252	39,030	899	157	329	345	2,306	903	771	402	399	895	356	5,249	14,620	365	1,584	280	132	134	8,903
	10	00	00	Utilities and Purchasing	26,318	26,105	346	76	252	272	1,730	715	690	195	350	492	268	3,927	10,278	287	842	167	62	110	5,045
		01		Fuel costs	9,231	9,229	114	48	142	118	341	484	207	103	160	209	116	2,681	1,452	156	296	90	31	44	2,436
		02	00	Operation costs	5,895	5,694	188	11	95	80	685	118	253	53	135	103	104	438	1,401	98	359	71	15	58	1,430
			01	Office supplies	4,619	4,427	113	9	69	62	569	99	116	33	97	70	79	307	1,317	73	274	30	13	41	1,055
			02	Printing template	800	792	37	1	19	10	71	7	121	12	36	16	19	108	51	12	60	33	-	12	169
			03	Magazines and newspapers	476	475	39	1	7	8	45	13	17	8	3	17	7	22	32	13	25	7	2	4	207
		03	00	Uniforms	280	280	-	-	-	-	19	-	24	-	-	-	-	-	176	-	1	-	-	-	60
		04	00	Purchsing of equipments	6,720	6,711	-	-	1	-	11	13	82	-	-	41	-	428	6,036	7	62	-	-	-	30
			01	Pedagogical equipments	450	445	-	-	-	-	-	-	81	-	-	-	-	320	44	-	-	-	-	-	-

Borlikhamxay Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			02	Medical equipments	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-
			03	Purchasing of equipments	640	640	-	-	1	-	11	13	1	-	-	41	-	108	366	7	62	-	-	-	30
			04	Purchasing of medical drugs	4,130	4,126	-	-	-	-	-	-	-	-	-	-	-	-	4,126	-	-	-	-	-	-
		05	00	Water, electricity costs	4,192	4,191	43	17	13	75	674	100	125	39	55	138	49	381	1,213	27	125	7	16	8	1,089
			01	Water costs	431	431	-	-	3	12	31	14	11	3	5	4	3	83	79	4	12	2	1	0	163
			02	Electricity costs	3,761	3,760	43	17	10	63	643	86	114	36	50	134	45	298	1,134	23	112	5	16	7	926
	20	00	00	Outside services	4,532	4,526	132	11	21	27	201	5	43	62	14	167	27	288	1,707	57	241	19	31	10	1,461
		02		Repairs and maintenance	3,132	3,130	97	7	17	21	135	4	29	53	4	103	11	196	1,139	49	109	14	15	6	1,121
			01	Office and buildings	583	582	59	-	3	-	5	1	12	24	-	-	-	23	393	-	29	-	-	-	33
			02	Vehicles	1,677	1,677	34	7	14	12	101	2	3	19	4	78	7	78	560	29	58	9	6	3	653
			03	Machines and equipments	723	723	5	-	-	9	27	0	14	9	-	25	4	93	187	20	22	6	9	3	290
			04	Cultural and park	144	144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144
			09	Orthers	5	5	-	-	-	-	3	-	-	-	-	-	-	1	-	-	-	-	-	-	1
		03		Insurance	168	168	-	-	-	-	15	-	-	-	2	7	7	10	44	-	11	-	7	-	65
			02	Vihicles	167	167	-	-	-	-	15	-	-	-	2	7	7	9	44	-	11	-	7	-	65
			03	Orthers	1	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
		04		Post and telecommunication costs	601	599	34	4	3	6	36	2	14	10	8	18	10	53	109	9	20	4	9	4	247
			01	Postal costs	73	72	-	-	-	2	1	-	-	2	3	4	3	2	6	4	7	1	-	2	37
			02	Telecommunication charges	528	526	34	4	3	4	35	2	14	7	4	15	7	52	103	5	13	3	9	2	210
		05		Material transportation costs	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		06		Bank service charges	30	29	-	-	1	-	-	-	-	-	-	-	-	-	23	-	5	-	-	-	-
		07		translate service charges	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Surveillance of offices	263	263	-	-	-	-	8	-	-	-	-	40	-	-	166	-	26	-	-	-	23
		11		Orther charges	336	336	-	-	-	-	8	-	-	-	-	-	-	29	224	-	70	-	-	-	5
	30	00	00	Travel expense	4,268	4,268	120	71	16	34	242	124	16	74	30	86	40	612	887	6	389	76	21	8	1,415
		01		In the country	3,631	3,630	60	23	16	22	242	124	16	74	30	85	40	485	767	6	372	76	21	8	1,164
		02		Overseas	637	637	60	48	-	13	-	-	-	-	-	1	-	127	121	-	17	-	-	-	251
	40	00	00	Costs for meetings and seminar	1,817	1,815	104	-	33	3	23	51	-	33	-	65	-	312	738	-	74	4	18	0	357
		01		Meeting	1,322	1,321	48	-	5	3	23	51	-	33	-	29	-	217	503	-	74	1	18	0	317
		02		Seminar	123	122	32	-	-	-	-	-	-	-	-	-	-	-	77	-	-	3	-	-	10
		03		Trainning	372	371	24	-	28	-	-	-	-	-	-	36	-	95	158	-	-	-	-	-	30
	50	00	00	Guest reception costs	1,350	1,348	95	-	-	9	77	-	3	22	2	46	17	64	410	15	28	13	-	2	546
		01		In the country	1,084	1,083	60	-	-	9	77	-	3	22	2	46	17	44	333	15	28	13	-	2	412
		02		Overseas	266	265	35	-	-	-	-	-	-	-	-	-	-	20	77	-	-	-	-	-	134
	60	00	00	Souvenirs costs	126	126	19	-	-	-	13	-	-	8	-	-	-	9	37	-	-	-	-	-	39
	70	00	00	Costs for national days	84	84	24	-	-	-	-	-	-	8	-	-	-	27	22	-	-	-	-	-	3
	80	00	00	Expend on tax, duty, fee and service	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		03		Fees and services	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
	90	00	00	Other expendature administration	757	756	60	-	7	-	20	9	18	-	1	38	3	10	539	-	10	-	-	4	36
63	00	00	00	Subsidies and Contribution	14,247	14,070	78	28	130	59	1,196	398	231	62	166	392	64	1,479	3,348	59	1,087	152	28	36	5,077
	10	00	00	Subsidies on Politics	3,347	3,342	1	-	-	-	-	-	-	6	-	-	20	-	-	1	-	-	-	-	3,314
		01		National election	10	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
		02		Congress party	132	132	-	-	-	-	-	-	-	3	-	-	20	-	-	-	-	-	-	-	109
		03		Mass organizations	120	119	1	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	115
		04		Rural development	2,800	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,800
		05		Special activities	210	208	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	208
		07		Awards, medallion, orther	75	74	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	73
	20	00	00	Subsidies on Economics	1,052	890	-	-	21	-	840	27	-	-	1	-	-	-	-	-	-	-	-	-	-

Borlikhamxay Province

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Subsidies the price	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Goods Production promotion	28	28	-	-	-	-	-	27	-	-	1	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	648	580	-	-	9	-	571	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		05		Fodder (New)	376	281	-	-	12	-	269	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	5,011	5,049	-	-	-	-	-	2	1	-	-	300	44	1,453	3,133	-	-	9	-	-	107
		01		Quality improvement and developme	1,500	1,498	-	-	-	-	-	-	-	-	-	-	-	1,453	-	-	-	-	-	-	45
		02		Preventive and treatment healthcare	3,150	3,149	-	-	-	-	-	-	-	-	-	-	-	-	3,123	-	-	-	-	-	26
		03		Consumers administration and food	20	19	-	-	-	-	-	-	-	-	-	0	-	-	10	-	-	9	-	-	-
		04		Medical studies	1	0	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-
		05		Improving information and news netv	127	126	-	-	-	-	-	-	-	-	-	108	-	-	-	-	-	-	-	-	18
		06		Protecting and promoting the culture	33	33	-	-	-	-	-	-	-	-	-	31	1	-	-	-	-	-	-	-	1
		07		Magazines and newspapers	180	223	-	-	-	-	-	2	1	-	-	160	44	-	-	-	-	-	-	-	17
	40	00	00	Allowances	4,831	4,787	77	28	108	59	356	369	231	56	164	92	-	26	215	58	1,087	143	28	36	1,653
	60	00	00	Indemnities	6	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
		01		Indemnities for natural disasters	6	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	14,451	14,448	-	-	70	240	-	174	3,672	712	-	100	30	245	100	-	-	-	-	-	9,105
	30	00	00	Government and Local reserve funds	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200
		02		Local reserve funds	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200
	40	00	00	Expenditure for revenue exceeding p	13,251	13,248	-	-	70	240	-	174	3,672	712	-	100	30	245	100	-	-	-	-	-	7,905
66	00	00	00	Fixed Assets for administration	460	460	22	6	6	6	18	6	6	6	6	6	6	78	41	6	6	6	6	9	214
	20	00	00	Machines and equipments	15	53	-	-	-	-	-	-	-	-	-	-	3	39	-	-	-	-	-	-	10
	30	00	00	Others fixed assets (tables, chairs, c	445	407	22	6	6	6	18	6	6	6	6	6	3	39	41	6	6	6	6	9	203
67	00	00	00	Capital Expenditure	63,755	63,643	250	-	81	553	219	12,022	34,271	4,901	-	971	50	3,422	741	64	60	-	-	-	6,038
	10	00	00	* External Expenditure	392	218	-	-	-	-	-	40	-	-	-	-	-	68	-	-	60	-	-	-	50
	30	00	00	Land development	1,409	1,077	-	-	-	60	50	103	814	-	-	-	-	-	-	-	-	-	-	-	50
	50	00	00	Basic survey and technical extension	-	195	-	-	-	-	-	-	150	-	-	-	-	45	-	-	-	-	-	-	-
		03		Project's international consultants	-	150	-	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	-	45	-	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-
	80	00	00	Computer Software	59,154	58,975	250	-	81	493	110	9,257	33,307	4,901	-	971	50	3,111	641	64	-	-	-	-	5,739
		01		Intellectual property rights	13,945	10,489	250	-	81	493	110	-	210	-	-	125	50	3,087	505	64	-	-	-	-	5,514
		02		Construction expenditures	500	841	-	-	-	-	-	-	841	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	20,893	29,296	-	-	-	-	-	-	28,916	-	-	380	-	-	-	-	-	-	-	-	-
		06		Rail ways	1,880	1,309	-	-	-	-	-	-	1,309	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,752	1,935	-	-	-	-	-	-	1,849	-	-	-	-	-	86	-	-	-	-	-	-
		08		Embankment construction	5,915	4,901	-	-	-	-	-	-	-	4,901	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir , p	-	330	-	-	-	-	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	14,000	9,257	-	-	-	-	-	9,257	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	270	617	-	-	-	-	-	-	182	-	-	137	-	23	50	-	-	-	-	-	225
	90	00	00	Irrigation projects	2,800	3,179	-	-	-	-	59	2,623	-	-	-	-	-	198	100	-	-	-	-	-	199
		01		Other infrastructure projects	-	118	-	-	-	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	59
		02		Purchase	800	1,066	-	-	-	-	-	628	-	-	-	-	-	198	100	-	-	-	-	-	140
		05		Heavy machines (earth excavation)	2,000	1,995	-	-	-	-	-	1,995	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Khammouan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**548,123**	**534,028**	**2,750**	**1,373**	**3,170**	**3,216**	**8,379**	**39,765**	**44,794**	**5,114**	**4,301**	**5,570**	**2,559**	**155,316**	**58,986**	**11,807**	**8,055**	**1,573**	**1,120**	**776**	**175,402**
60	00	00	00	Civil servant salaries and subisdie	365,140	357,814	1,348	647	2,594	2,338	3,975	15,671	3,436	1,672	3,511	3,570	2,009	134,268	27,571	3,457	5,027	1,237	746	626	144,111
	10	00	00	Basic salary	298,790	292,926	1,045	617	2,464	2,231	3,702	14,670	3,257	1,563	3,337	3,358	1,880	101,593	25,467	3,306	4,747	1,173	714	600	117,201
		01		Actiing Employees	293,886	288,628	1,035	598	2,453	2,196	3,674	14,527	3,131	1,521	3,242	3,261	1,826	101,425	24,116	3,164	4,647	1,149	681	600	115,383
			01	Full Time Employees	291,004	286,253	1,016	588	2,444	2,187	3,665	14,518	3,113	1,521	3,233	3,242	1,817	100,702	23,840	3,109	4,629	1,149	681	600	114,200
			02	Intern Employees	2,882	2,375	19	10	9	9	9	9	19	-	9	18	9	722	276	54	19	-	-	-	1,183
		04		Staff studying in the country	3,753	3,311	-	19	11	16	28	92	125	42	95	49	54	137	1,285	82	68	25	14	-	1,170
		05		Staff studying overseas	1,019	856	10	-	-	19	-	41	-	-	-	48	-	32	11	60	32	-	19	-	585
		06		Contract employees	131	131	-	-	-	-	-	11	-	-	-	2	-	-	56	-	-	-	-	-	62
	20	00	00	General Allowances	66,350	64,888	303	30	131	107	273	1,000	179	109	174	211	129	32,675	2,104	151	280	64	32	26	26,910
		01		Functional allowances	6,033	5,891	47	12	64	42	73	231	53	50	56	57	46	1,556	354	52	98	30	10	13	3,049
		02	00	Technical allowances	37,923	37,196	138	-	-	-	6	-	-	6	-	-	-	20,162	413	-	-	-	-	-	16,471
			01	Teachers allowances	20,830	20,182	-	-	-	-	-	-	-	-	-	-	-	20,150	33	-	-	-	-	-	-
			02	Health allowances	430	380	-	-	-	-	-	-	-	-	-	-	-	-	380	-	-	-	-	-	-
			03	Assembly members	222	222	138	-	-	-	6	-	-	6	-	-	-	12	-	-	-	-	-	-	60
			04	Others allowances	16,441	16,411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,411
		03		Length of service allowance	15,209	14,970	32	18	67	65	193	770	126	53	118	149	83	4,582	1,301	99	182	34	23	14	7,062
		04		Hardwork and toxic	476	274	-	-	-	-	1	-	-	-	-	5	-	-	36	-	-	-	-	-	232
		05		Difficult and hazardous assigment	3,119	3,102	-	-	-	-	-	-	-	-	-	-	-	3,102	-	-	-	-	-	-	-
		06		Techer allowances	3,221	3,086	-	-	-	-	-	-	-	-	-	-	-	3,086	-	-	-	-	-	-	-
		07		Living allowances	183	183	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
			01	Leaders allowances	171	171	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96
			02	Employees allowances	12	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Pedagogy	186	186	-	-	-	-	-	-	-	-	-	-	-	186	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	41,924	36,336	17	14	69	49	104	467	89	37	95	408	83	6,465	13,528	7,637	257	44	9	22	6,941
	10	00	00	Others Allowances	7,988	7,637	-	-	-	-	-	-	-	-	-	-	-	15	-	7,535	-	-	-	-	87
		01		Allowances for chief big village	1,714	1,713	-	-	-	-	-	-	-	-	-	-	-	-	-	1,713	-	-	-	-	-
			01	General Village	1,714	1,713	-	-	-	-	-	-	-	-	-	-	-	-	-	1,713	-	-	-	-	-
		02		Allowances for deputy chief big villa	255	238	-	-	-	-	-	-	-	-	-	-	-	-	-	238	-	-	-	-	-
			01	General Village	255	238	-	-	-	-	-	-	-	-	-	-	-	-	-	238	-	-	-	-	-
		03		Allowances for chief village	722	421	-	-	-	-	-	-	-	-	-	-	-	-	-	421	-	-	-	-	-
			01	General Village	722	421	-	-	-	-	-	-	-	-	-	-	-	-	-	421	-	-	-	-	-
		04		Villiage authorities	434	434	-	-	-	-	-	-	-	-	-	-	-	-	-	434	-	-	-	-	-
			01	General Village	434	434	-	-	-	-	-	-	-	-	-	-	-	-	-	434	-	-	-	-	-
		05		Head of villiage	2,118	2,118	-	-	-	-	-	-	-	-	-	-	-	-	-	2,118	-	-	-	-	-
			01	General Village	2,118	2,118	-	-	-	-	-	-	-	-	-	-	-	-	-	2,118	-	-	-	-	-
		06		Deputy head of villiage	2,573	2,542	-	-	-	-	-	-	-	-	-	-	-	-	-	2,542	-	-	-	-	-
			01	General Village	2,573	2,542	-	-	-	-	-	-	-	-	-	-	-	-	-	2,542	-	-	-	-	-
		09		Allowance for monks	78	76	-	-	-	-	-	-	-	-	-	-	-	6	-	70	-	-	-	-	-
		10		Allowance for study in Oversea	8	8	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-
		11		Allowance for district committee wh	87	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87
			01	Allowance for district committee (Ne	87	87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87
	20	00	00	Family allowances	11,084	8,060	17	14	69	49	90	435	88	37	70	80	37	2,656	429	67	127	33	9	22	3,731
		01		Children allowances	8,068	6,047	14	13	59	40	70	342	67	30	58	66	28	2,252	381	52	99	28	7	17	2,424
		02		Spouse allowances	3,016	2,013	2	1	11	9	20	93	21	7	12	14	9	404	48	15	29	5	1	4	1,307
	30	00	00	Severance payment before retireme	3,290	1,626	-	-	-	-	13	32	-	-	25	57	46	670	101	34	46	11	-	-	592

Khammouan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	40	00	00	Extra work allowances	14,645	14,416	-	-	-	-	-	-	-	-	-	272	-	526	12,557	-	84	-	-	-	977
		01		Overtime	850	719	-	-	-	-	-	-	-	-	-	263	-	-	-	-	84	-	-	-	372
		03		Research and studies	60	60	-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-	-
		04		Reporting & Rectification	26	26	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	17
		05		Special for teacher	623	613	-	-	-	-	-	-	-	-	-	-	-	466	48	-	-	-	-	-	99
		06		Surveillance	13,085	12,998	-	-	-	-	-	-	-	-	-	-	-	-	12,509	-	-	-	-	-	489
	50	00	00	Other allowances	4,105	3,923	-	-	-	-	-	-	-	-	-	-	-	2,587	440	-	-	-	-	-	895
		01	00	Allowances for the students in the c	3,468	3,296	-	-	-	-	-	-	-	-	-	-	-	2,583	-	-	-	-	-	-	713
			02	Secondary students	713	713	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	713
			03	Intermediate students	1,672	1,509	-	-	-	-	-	-	-	-	-	-	-	1,509	-	-	-	-	-	-	-
			04	Higher students	201	196	-	-	-	-	-	-	-	-	-	-	-	196	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	884	878	-	-	-	-	-	-	-	-	-	-	-	878	-	-	-	-	-	-	-
		03	00	Allowances for Local students in tra	632	623	-	-	-	-	-	-	-	-	-	-	-	-	440	-	-	-	-	-	183
			01	Food costs	589	580	-	-	-	-	-	-	-	-	-	-	-	-	397	-	-	-	-	-	183
			02	Traveling costs	43	43	-	-	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-
		06	00	Transportation cost for students	4	4	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadershi	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
	70	00	00	Allowances social	713	575	-	-	-	0	1	-	1	-	-	-	-	11	2	1	-	-	-	-	558
		01		Pension	37	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37
		02		Children Allowances of retired Emp	234	96	-	-	-	0	1	-	1	-	-	-	-	11	2	1	-	-	-	-	80
		06		Medical treatment allowances	435	435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	435
		07		Foods for prisoners	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
			01	Prisoners in the country	6	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
62	00	00	00	**Operation and Maintenances**	45,267	45,203	1,096	176	350	375	1,895	2,288	3,085	298	410	710	303	9,511	12,464	351	2,621	192	266	93	8,720
	10	00	00	Utilities and Purchasing	26,499	26,467	134	82	192	226	1,237	1,040	1,456	200	366	465	180	6,264	8,226	219	959	111	169	76	4,866
		01		Fuel costs	9,152	9,152	28	30	127	104	259	561	146	93	153	153	114	3,838	1,319	150	228	64	33	29	1,723
		02	00	Operation costs	7,178	7,141	50	20	40	53	300	186	1,029	42	123	117	23	1,204	2,150	18	456	17	123	30	1,160
			01	Office supplies	5,738	5,702	50	20	40	45	262	168	350	40	123	102	23	1,075	1,780	16	415	15	121	28	1,030
			02	Printing template	1,231	1,231	-	-	-	4	12	-	669	1	-	5	-	109	361	-	37	-	-	-	33
			03	Magazines and newspapers	209	209	-	-	-	4	26	17	10	1	-	10	-	21	9	2	4	2	2	2	98
		03	00	Uniforms	362	362	-	-	-	-	11	-	91	-	-	-	-	50	211	-	-	-	-	-	-
		04	00	Purchsing of equipments	3,587	3,587	-	-	-	-	-	-	-	-	-	-	-	635	2,824	-	119	-	-	-	9
			01	Pedagogical equipments	480	480	-	-	-	-	-	-	-	-	-	-	-	267	209	-	-	-	-	-	4
			02	Medical equipments	1,202	1,202	-	-	-	-	-	-	-	-	-	-	-	-	1,202	-	-	-	-	-	-
			03	Purchasing of equipments	564	564	-	-	-	-	-	-	-	-	-	-	-	368	72	-	119	-	-	-	5
			04	Purchasing of medical drugs	1,341	1,341	-	-	-	-	-	-	-	-	-	-	-	-	1,341	-	-	-	-	-	-
		05	00	Water, electricity costs	6,221	6,226	56	33	25	70	667	294	190	65	90	195	42	536	1,722	51	156	30	13	18	1,974
			01	Water costs	677	677	5	4	-	20	32	27	40	6	10	25	-	74	121	4	37	6	3	-	263
			02	Electricity costs	5,544	5,549	51	29	25	50	636	266	150	59	80	170	42	462	1,602	47	118	24	10	18	1,711
	20	00	00	Outside services	4,533	4,536	207	4	36	1	172	165	151	15	2	25	26	840	1,741	40	183	9	38	2	880
		02		Repairs and maintenance	3,432	3,432	196	-	30	-	140	140	120	10	-	-	15	743	1,103	32	168	7	18	-	710
			01	Office and buildings	1,068	1,068	112	-	-	-	32	30	70	-	-	-	-	419	277	8	7	-	10	-	103
			02	Vehicles	1,848	1,843	74	-	20	-	73	70	50	-	-	-	15	281	602	16	112	7	8	-	516
			03	Machines and equipments	492	492	10	-	10	-	35	40	-	5	-	-	-	43	225	8	25	-	-	-	91
			09	Orthers	24	29	-	-	-	-	-	-	-	5	-	-	-	-	-	-	24	-	-	-	-
		03		Insurance	37	37	6	-	-	-	-	-	-	-	-	-	-	13	2	-	-	-	-	-	16
			02	Vihicles	37	37	6	-	-	-	-	-	-	-	-	-	-	13	2	-	-	-	-	-	16
		04		Post and telecommunication costs	539	542	5	4	6	1	32	25	6	5	2	25	11	84	136	8	15	2	20	2	155
			01	Postal costs	31	31	2	-	-	-	-	-	-	1	-	-	2	5	-	-	-	-	10	0	11

Khammouan Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			02	Telecommunication charges	509	512	3	4	6	1	32	25	6	4	2	25	9	79	136	8	15	2	10	1	144
		11		Orther charges	525	525	-	-	-	-	-	-	25	-	-	-	-	-	500	-	-	-	-	-	-
	30	00	00	Travel expense	8,874	8,838	120	48	102	68	333	1,014	743	74	42	150	75	1,377	1,484	36	1,364	46	43	9	1,710
		01		In the country	8,235	8,199	100	48	102	68	333	994	743	74	42	140	57	1,067	1,454	20	1,364	46	43	9	1,495
		02		Overseas	639	639	20	-	-	-	-	20	-	-	-	10	18	310	30	16	-	-	-	-	215
	40	00	00	Costs for meetings and seminar	2,102	2,102	480	-	10	40	6	4	125	5	-	70	-	491	366	36	45	17	8	7	392
		01		Meeting	1,730	1,730	400	-	10	40	6	4	70	5	-	30	-	396	338	20	35	9	4	7	357
		02		Seminar	109	109	30	-	-	-	-	-	-	-	-	15	-	55	-	4	-	3	2	-	-
		03		Trainning	263	263	50	-	-	-	-	-	55	-	-	25	-	40	28	12	10	6	2	-	35
	50	00	00	Guest reception costs	2,114	2,114	60	43	10	40	147	64	90	5	-	-	19	326	426	16	55	9	5	-	801
		01		In the country	1,754	1,754	50	43	10	40	147	64	90	5	-	-	11	192	411	16	55	9	5	-	607
		02		Overseas	361	361	10	-	-	-	-	-	-	-	-	-	8	134	15	-	-	-	-	-	193
	60	00	00	Souvenirs costs	159	159	5	-	-	-	-	-	-	-	-	-	4	106	-	-	15	-	3	-	26
	70	00	00	Costs for national days	159	159	10	-	-	-	-	-	-	-	-	-	-	108	-	4	-	-	-	-	37
	90	00	00	Other expendature administration	828	828	80	-	-	-	-	-	520	-	-	-	-	-	220	-	-	-	-	-	8
63	00	00	00	**Subsidies and Contribution**	14,816	14,675	290	100	120	160	1,907	200	135	110	160	170	100	1,941	4,100	180	150	100	100	35	4,617
	10	00	00	Subsidies on Politics	1,705	1,705	290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,415
		02		Congress party	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
		04		Rural development	1,570	1,570	290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,280
		05		Special activities	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
		06		Official activities	65	65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65
		07		Awards, medallion, orther	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30
	20	00	00	Subsidies on Economics	953	812	-	-	-	-	812	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Bonus for village collect revenue	953	812	-	-	-	-	812	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	6,011	6,011	-	-	-	-	-	-	-	-	-	-	-	1,881	4,100	-	-	-	-	-	30
		01		Quality improvement and developm	3,324	3,324	-	-	-	-	-	-	-	-	-	-	-	1,881	1,423	-	-	-	-	-	20
		02		Preventive and treatment healthcare	1,924	1,924	-	-	-	-	-	-	-	-	-	-	-	-	1,914	-	-	-	-	-	10
		03		Consumers administration and food	662	662	-	-	-	-	-	-	-	-	-	-	-	-	662	-	-	-	-	-	-
		04		Medical studies	100	100	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-
	40	00	00	Allowances	6,147	6,147	-	100	120	160	1,095	200	135	110	160	170	100	60	-	180	150	100	100	35	3,172
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	8,136	8,136	-	35	-	100	300	100	3,550	400	-	-	-	100	-	-	-	-	-	-	3,551
	30	00	00	Government and Local reserve func	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
		02		Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	40	00	00	Expenditure for revenue exceeding	6,336	6,336	-	35	-	100	300	100	3,550	400	-	-	-	100	-	-	-	-	-	-	1,751
66	00	00	00	**Fixed Assets for administration**	569	569	-	-	-	-	51	-	-	-	-	-	-	97	51	-	-	-	-	-	370
	20	00	00	Machines and equipments	51	51	-	-	-	-	-	-	-	-	-	-	-	-	51	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs,	518	518	-	-	-	-	51	-	-	-	-	-	-	97	-	-	-	-	-	-	370
67	00	00	00	**Capital Expenditure**	72,271	71,294	-	400	36	194	147	21,040	34,499	2,597	125	712	64	2,934	1,272	183	-	-	-	-	7,091
	10	00	00	* External Expenditure	384	384	-	-	-	-	-	384	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	197	197	-	-	-	-	-	-	197	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extensio	136	136	-	-	-	-	-	-	-	-	-	-	-	-	136	-	-	-	-	-	-
		04		Project's national consultants	136	136	-	-	-	-	-	-	-	-	-	-	-	-	136	-	-	-	-	-	-
	80	00	00	Computer Software	61,149	60,416	-	400	36	194	147	16,710	28,261	2,597	125	712	64	2,838	1,135	183	-	-	-	-	7,014
		01		Intellectual property rights	14,466	14,268	-	-	36	194	147	-	4,426	70	125	273	64	2,762	803	183	-	-	-	-	5,185
		02		Construction expenditures	385	294	-	-	-	-	-	-	294	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	21,177	21,177	-	-	-	-	-	-	21,134	-	-	-	-	-	-	-	-	-	-	-	44
		06		Rail ways	1,246	1,240	-	-	-	-	-	-	1,240	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	588	588	-	-	-	-	-	-	588	-	-	-	-	-	-	-	-	-	-	-	-

Khammouan Province

(Unit : Million Kip)

Nomenclature				Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
Div	Art	Para	Sub																						
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		08		Embankment construction	2,837	2,700	-	-	-	-	-	-	-	2,527	-	-	-	-	-	-	-	-	-	-	174
		11		Telecommunication projects	16,577	16,523	-	-	-	-	-	16,523	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	3,874	3,625	-	400	-	-	-	187	579	-	-	439	-	76	332	-	-	-	-	-	1,612
	90	00	00	Irrigation projects	10,404	10,160	-	-	-	-	-	3,946	6,040	-	-	-	-	97	-	-	-	-	-	-	77
		01		Other infrastructure projects	77	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77
		07	00	Seeds and offsprings	10,327	10,083	-	-	-	-	-	3,946	6,040	-	-	-	-	97	-	-	-	-	-	-	-
			03	Buildings	6,146	6,137	-	-	-	-	-	-	6,040	-	-	-	-	97	-	-	-	-	-	-	-
			10	Power station maintenance (electric	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station mainten	4,085	3,946	-	-	-	-	-	3,946	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Savannakhet Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
				Total Expenditure	**854,857**	**828,025**	**3,014**	**1,254**	**4,657**	**3,956**	**16,186**	**36,396**	**62,644**	**5,610**	**6,596**	**8,569**	**5,105**	**314,821**	**97,770**	**25,558**	**11,474**	**1,938**	**2,003**	**1,536**	**218,938**
60	00	00	00	Civil servant salaries and subsidies	572,802	554,012	1,916	934	3,826	2,715	5,624	23,607	5,398	1,830	5,047	6,678	3,622	267,247	42,159	5,083	7,349	1,283	1,146	1,145	167,404
	10	00	00	Basic salary	457,683	438,893	1,564	900	3,523	2,453	5,087	21,187	4,895	1,662	4,624	6,009	3,252	192,046	38,110	4,653	6,779	1,174	1,069	1,053	138,853
		01		Actiing Employees	434,092	415,302	1,519	851	3,395	2,404	5,032	20,918	4,799	1,558	4,526	5,748	3,223	190,510	36,832	4,540	6,709	1,149	1,041	1,049	119,498
			01	Full Time Employees	430,151	411,360	1,510	851	3,395	2,395	5,023	20,886	4,781	1,549	4,508	5,748	3,213	188,642	36,431	4,516	6,666	1,131	1,041	1,049	118,026
			02	Intern Employees	3,941	3,941	9	-	-	9	9	32	18	9	18	-	9	1,868	401	23	44	18	-	-	1,472
		02		Salary for promoted staff	15,280	15,280	4	3	14	7	7	70	9	3	-	14	9	99	236	15	31	3	3	4	14,748
		03		Staff studying in the country	183	183	-	-	-	-	-	-	-	-	-	-	-	183	-	-	-	-	-	-	-
		04		Staff studying in the country	4,906	4,906	30	21	92	19	47	199	50	56	36	111	21	334	961	35	9	-	25	-	2,859
		05		Staff studying overseas	2,633	2,633	11	25	22	19	-	-	36	45	62	136	-	920	-	63	29	23	-	-	1,242
		06		Contract employees	590	590	-	-	-	3	-	-	-	-	-	-	-	-	81	-	-	-	-	-	506
	20	00	00	General Allowances	115,119	115,119	352	34	303	262	538	2,420	503	168	423	669	369	75,201	4,048	430	571	108	77	93	28,551
		01		Functional allowances	8,820	8,820	63	15	95	75	97	261	101	53	114	131	99	2,584	392	131	142	27	22	24	4,393
		02	00	Technical allowances	56,266	56,266	92	-	-	12	-	6	18	-	6	96	6	38,400	556	-	6	-	-	-	17,068
			01	Teachers allowances	38,466	38,466	-	-	-	-	-	-	-	-	-	96	-	38,370	-	-	-	-	-	-	-
			02	Health allowances	544	544	-	-	-	-	-	-	-	-	-	-	-	-	544	-	-	-	-	-	-
			03	Assembly members	243	243	92	-	-	12	-	6	18	-	6	-	6	30	12	-	6	-	-	-	56
			04	Others allowances	17,013	17,013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,013
		03		Length of service allowance	20,983	20,983	52	19	115	92	284	1,428	277	61	202	312	166	9,772	2,024	120	257	37	36	21	5,707
		04		Hardwork and toxic	82	82	-	-	-	-	8	1	-	-	-	8	-	1	40	-	-	-	-	-	24
		05		Difficult and hazardous assigment	20,787	20,787	-	-	94	83	149	723	106	53	100	123	97	16,535	1,036	179	166	45	19	47	1,232
		06		Techer allowances	7,295	7,295	-	-	-	-	-	-	-	-	-	-	-	7,295	-	-	-	-	-	-	-
		07		Living allowances	283	283	146	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	127
			01	Leaders allowances	283	283	146	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	127
		08		Pedagogy	603	603	-	-	-	-	-	-	-	-	-	-	-	603	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	80,428	73,839	19	46	93	83	495	584	101	63	210	430	203	18,413	20,903	19,431	404	76	22	27	12,234
	10	00	00	Others Allowances	21,473	21,473	-	-	-	-	-	4	-	-	-	-	-	114	-	19,229	-	-	-	-	2,126
		01		Allowances for chief big village	3,221	3,221	-	-	-	-	-	-	-	-	-	-	-	-	-	2,947	-	-	-	-	274
			01	General Village	3,221	3,221	-	-	-	-	-	-	-	-	-	-	-	-	-	2,947	-	-	-	-	274
		02		Allowances for deputy chief big villag	809	809	-	-	-	-	-	-	-	-	-	-	-	-	-	790	-	-	-	-	20
			01	General Village	809	809	-	-	-	-	-	-	-	-	-	-	-	-	-	790	-	-	-	-	20
		03		Allowances for chief village	1,543	1,543	-	-	-	-	-	-	-	-	-	-	-	-	-	1,291	-	-	-	-	253
			01	General Village	1,543	1,543	-	-	-	-	-	-	-	-	-	-	-	-	-	1,290	-	-	-	-	253
			02	Village under Degree 99/PM or 3 Bu	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
		04		Villiage authorities	2,625	2,625	-	-	-	-	-	-	-	-	-	-	-	-	-	2,250	-	-	-	-	375
			01	General Village	2,536	2,536	-	-	-	-	-	-	-	-	-	-	-	-	-	2,161	-	-	-	-	375
			02	Village under Degree 99/PM or 3 Bu	89	89	-	-	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	-	-
		05		Head of villiage	5,679	5,679	-	-	-	-	-	-	-	-	-	-	-	-	-	5,217	-	-	-	-	462
			01	General Village	5,679	5,679	-	-	-	-	-	-	-	-	-	-	-	-	-	5,217	-	-	-	-	462
		06		Deputy head of villiage	4,334	4,334	-	-	-	-	-	-	-	-	-	-	-	-	-	4,158	-	-	-	-	177
			01	General Village	4,334	4,334	-	-	-	-	-	-	-	-	-	-	-	-	-	4,158	-	-	-	-	177
		07		Allowances for deputy chief village	2,616	2,616	-	-	-	-	-	-	-	-	-	-	-	-	-	2,572	-	-	-	-	44
			01	General Village	2,616	2,616	-	-	-	-	-	-	-	-	-	-	-	-	-	2,572	-	-	-	-	44
		08		Allowance for voluntaries	161	161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161
			01	General Village	161	161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	161
		09		Allowance for monks	62	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62
		10		Allowance for study in Oversea	134	134	-	-	-	-	-	4	-	-	-	-	-	114	-	6	-	-	-	-	10
		11		Allowance for district committee who	287	287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	287
			01	Allowance for district committee (Nev	261	261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	261
			02	Allowance for district committee posi	26	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26
	20	00	00	Family allowances	10,703	10,703	15	16	88	56	127	461	101	47	123	139	69	4,616	664	119	190	21	18	27	3,806

Savannakhet Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
		01		Children allowances	8,652	8,652	12	14	72	44	99	334	72	38	102	114	56	3,943	593	100	153	16	14	22	2,855
		02		Spouse allowances	2,051	2,051	4	3	16	13	28	127	29	9	21	25	13	674	72	19	36	5	4	5	951
	30	00	00	Severance payment before retiremen	10,006	3,574	-	-	-	25	132	115	-	15	73	165	72	1,803	376	61	70	11	-	-	657
	40	00	00	Extra work allowances	29,070	28,913	4	30	6	2	236	5	-	2	15	43	4	7,019	19,863	22	145	44	4	-	1,472
		03		Research and studies	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-
		04		Reporting & Rectification	3,147	2,989	4	30	6	2	193	5	-	2	15	43	4	2,138	268	22	40	44	4	-	173
		05		Special for teacher	2,409	2,409	-	-	-	-	-	-	-	-	-	-	-	1,868	-	-	-	-	-	-	541
		06		Surveillance	20,514	20,514	-	-	-	-	43	-	-	-	-	-	-	13	19,596	-	105	-	-	-	757
	50	00	00	Other allowances	5,648	5,648	-	-	-	-	-	-	-	-	-	83	-	4,860	-	-	-	-	-	-	705
		01	00	Allowances for the students in the co	5,404	5,404	-	-	-	-	-	-	-	-	-	63	-	4,639	-	-	-	-	-	-	701
			02	Secondary students	102	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
			03	Intermediate students	209	209	-	-	-	-	-	-	-	-	-	63	-	-	-	-	-	-	-	-	146
			04	Higher students	2,332	2,332	-	-	-	-	-	-	-	-	-	-	-	1,878	-	-	-	-	-	-	454
			05	Sisability for ethnic and orphans	2,761	2,761	-	-	-	-	-	-	-	-	-	-	-	2,761	-	-	-	-	-	-	-
		02	00	Allowances for foreign students stud	21	21	-	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-
			01	Food costs	18	18	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-
			02	Traveling costs	3	3	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-
		03	00	Allowances for Local students in trai	20	20	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	-
			01	Food costs	17	17	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-
			02	Traveling costs	2	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-
		06	00	Transportation cost for students	204	204	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	4
	60	00	00	Healthcare allowances for leadership	436	436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	436
	70	00	00	Allowances social	3,092	3,092	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-	-	3,033
		01		Pension	2,883	2,883	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,883
		02		Children Allowances of retired Emplo	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
		03		Disability allowances	59	59	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	107	107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107
		07		Foods for prisoners	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
			01	Prisoners in the country	41	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
62	00	00	00	**Operation and Maintenances**	89,602	88,725	630	185	605	491	4,664	3,247	3,286	518	768	915	614	20,190	26,875	882	3,512	317	555	251	20,221
	10	00	00	Utilities and Purchasing	49,455	49,404	203	88	356	314	2,577	1,703	1,899	244	524	579	348	10,791	20,368	566	1,102	145	251	143	7,201
		01		Fuel costs	18,158	18,065	72	46	217	159	876	1,001	317	120	252	299	231	7,764	2,307	285	366	78	116	59	3,498
		02	00	Operation costs	10,673	10,150	37	40	99	82	818	450	1,295	70	170	127	78	1,373	2,745	255	606	38	54	57	1,758
			01	Office supplies	7,547	7,158	24	36	65	56	693	324	302	56	148	102	60	1,221	2,136	177	407	34	46	48	1,223
			02	Printing template	2,486	2,303	-	-	18	19	68	74	982	6	13	13	12	8	569	59	180	2	3	8	270
			03	Magazines and newspapers	640	689	13	4	15	7	56	52	12	8	9	12	6	144	40	19	18	3	5	2	265
		03	00	Uniforms	152	178	-	-	-	-	-	-	112	1	4	-	-	15	16	-	-	-	30	-	-
		04	00	Purchsing of equipments	12,550	13,345	-	-	-	-	98	5	-	-	5	-	-	614	12,563	-	26	-	-	-	35
			01	Pedagogical equipments	649	727	-	-	-	-	93	-	-	-	-	-	-	610	-	-	-	-	-	-	24
			02	Medical equipments	3,226	2,613	-	-	-	-	-	-	-	-	-	-	-	4	2,609	-	-	-	-	-	-
			03	Purchasing of equipments	196	89	-	-	-	-	5	5	-	-	5	-	-	-	40	-	26	-	-	-	8
			04	Purchasing of medical drugs	8,479	9,916	-	-	-	-	-	-	-	-	-	-	-	-	9,914	-	-	-	-	-	2
		05	00	Water, electricity costs	7,922	7,667	94	2	40	73	786	247	174	53	94	154	39	1,024	2,738	25	105	29	51	27	1,911
			01	Water costs	1,633	1,660	16	2	5	15	142	42	22	12	20	39	6	322	482	2	16	4	9	4	502
			02	Electricity costs	6,289	6,007	78	-	35	59	644	205	153	41	73	115	33	702	2,256	23	89	25	42	23	1,409
	20	00	00	Outside services	16,652	16,214	125	73	64	44	641	560	333	52	52	59	75	5,358	4,280	80	251	16	78	34	4,039
		01		Rental costs	37	37	-	-	-	-	-	-	-	-	2	-	-	-	-	-	33	-	-	-	3
			01	Building, house rentals	33	33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-
			03	Communication rentals	4	4	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2
			05	Equipment rentals and others	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		02		Repairs and maintenance	14,702	14,346	83	70	44	30	543	462	205	48	37	34	66	4,539	4,036	69	200	14	64	25	3,776
			01	Office and buildings	8,263	8,111	-	-	1	-	76	185	2	-	0	1	1	3,649	1,508	30	-	-	-	0	2,658
			02	Vehicles	3,570	3,591	76	38	24	25	413	199	67	47	22	30	44	618	945	32	144	13	54	20	779

Savannakhet Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
			03	Machines and equipments	1,550	1,327	7	32	20	5	51	78	137	1	14	3	22	272	430	7	56	1	10	5	176
			04	Cultural and park	423	423	-	-	-	-	1	-	-	-	-	-	-	-	398	-	-	-	-	-	24
			06	Erosion prevention	138	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138
			09	Orthers	758	756	-	-	-	-	2	-	-	-	-	-	-	-	755	-	-	-	-	-	-
		03		Insurance	57	54	-	-	1	3	3	2	-	-	-	-	-	27	8	-	-	-	3	4	4
			02	Vihicles	57	54	-	-	1	3	3	2	-	-	-	-	-	27	8	-	-	-	3	4	4
		04		Post and telecommunication costs	851	802	14	3	19	11	92	66	34	4	14	25	9	91	118	12	18	2	11	4	257
			01	Postal costs	55	54	2	-	6	2	10	3	8	0	2	0	1	2	5	0	0	-	0	2	9
			02	Telecommunication charges	796	749	12	3	13	8	82	62	26	3	12	25	7	90	113	12	18	2	11	2	248
		06		Bank service charges	3	12	-	-	-	-	-	4	-	-	-	-	-	-	8	-	-	-	-	-	-
		08		Surveillance of offices	246	223	28	-	-	-	-	26	94	-	-	-	-	48	27	-	-	-	-	-	-
		11		Orther charges	754	738	-	-	-	-	3	-	-	-	-	-	-	653	83	-	-	-	-	-	-
	30	00	00	Travel expense	12,806	12,529	231	24	123	102	588	655	868	185	172	224	96	2,017	1,481	212	1,878	122	91	55	3,404
		01		In the country	11,936	11,667	231	12	123	102	588	563	859	185	142	224	96	1,488	1,478	212	1,878	122	91	55	3,217
		02		Overseas	870	862	-	12	-	-	-	92	8	-	30	-	-	529	3	-	-	-	-	-	188
	40	00	00	Costs for meetings and seminar	2,073	2,045	8	-	13	4	121	80	1	33	4	32	43	1,135	99	3	74	-	65	4	328
		01		Meeting	1,737	1,709	-	-	12	3	98	45	1	33	1	32	43	910	98	3	70	-	40	3	318
		02		Seminar	78	78	-	-	0	1	13	21	0	-	0	0	-	33	-	0	2	-	-	1	6
		03		Trainning	259	259	8	-	-	-	9	13	0	-	2	0	1	192	1	0	2	-	25	1	3
	50	00	00	Guest reception costs	3,017	2,881	34	-	23	22	287	194	85	5	15	19	46	289	293	20	93	33	41	11	1,372
		01		In the country	2,697	2,591	34	-	23	22	287	194	85	5	15	19	46	247	293	20	93	33	41	11	1,124
		02		Overseas	320	290	-	-	-	-	-	-	-	-	-	-	-	41	-	-	-	-	-	-	249
	60	00	00	Souvenirs costs	355	370	7	-	0	3	15	15	50	-	-	1	1	135	17	-	-	-	3	2	122
	70	00	00	Costs for national days	464	445	8	-	0	3	18	-	0	-	0	0	1	194	65	1	17	-	5	2	132
	90	00	00	Other expendature administration	4,781	4,837	15	-	27	-	417	40	50	-	-	-	5	271	272	-	97	-	21	-	3,623
63	00	00	00	Subsidies and Contribution	22,531	22,116	450	90	132	127	4,104	1,404	159	102	111	342	196	4,301	5,235	162	209	83	210	93	4,609
	10	00	00	Subsidies on Politics	1,662	1,662	-	-	-	-	3	10	-	-	-	5	-	-	-	14	-	-	-	-	1,630
		02		Congress party	443	443	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	443
		03		Mass organizations	237	237	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	230
		04		Rural development	464	464	-	-	-	-	3	3	-	-	-	5	-	-	-	1	-	-	-	-	452
		05		Special activities	305	305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305
		06		Official activities	55	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
		07		Awards, medallion, orther	158	158	-	-	-	-	-	0	-	-	-	-	-	-	-	13	-	-	-	-	145
	20	00	00	Subsidies on Economics	4,793	4,454	-	-	27	108	2,243	1,316	1	92	63	3	3	-	-	2	203	-	-	2	395
		03		Goods Production promotion	1,361	1,361	-	-	-	15	-	1,106	-	86	60	-	-	-	-	-	-	-	-	-	95
		04		Bonus for village collect revenue	1,901	1,627	-	-	25	8	1,595	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	1,531	1,466	-	-	2	86	649	210	1	6	3	3	3	-	-	2	203	-	-	2	300
	30	00	00	Subsidies on Cultural and Social	7,082	7,071	-	-	-	-	10	-	-	-	-	172	-	3,573	3,099	-	-	-	-	-	217
		01		Quality improvement and developme	3,725	3,747	-	-	-	-	-	-	-	-	-	-	-	3,573	22	-	-	-	-	-	152
		02		Preventive and treatment healthcare	2,964	2,961	-	-	-	-	-	-	-	-	-	-	-	-	2,896	-	-	-	-	-	65
		03		Consumers administration and food	195	180	-	-	-	-	-	-	-	-	-	-	-	-	180	-	-	-	-	-	-
		05		Improving information and news netw	121	105	-	-	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	67	67	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	10	10	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	8,377	8,312	-	90	106	19	1,847	52	158	10	48	162	153	728	2,136	146	6	83	210	91	2,267
	50	00	00	Fees and Contribution to internationa	473	473	450	-	-	-	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Contribution to international organiza	23	23	-	-	-	-	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Contribution to international meeting	450	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	60	00	00	Indemnities	144	144	-	-	-	-	-	4	-	-	-	-	40	-	-	-	-	-	-	-	100
		01		Indemnities for natural disasters	34	34	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	30
		02		Indemnities for natural disasters	110	110	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	70
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	1,800	1,800	-	-	-	-	202	-	17	-	-	-	-	-	-	-	-	-	-	-	1,581

Savannakhet Province

(Unit : Million Kip)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27
	30	00	00	Government and Local reserve funds	952	952	-	-	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	897
		02		Local reserve funds	952	952	-	-	-	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	897
	50	00	00	Orthers Expenditure	848	848	-	-	-	-	147	-	17	-	-	-	-	-	-	-	-	-	-	-	684
66	00	00	00	Fixed Assets for administration	1,267	1,267	-	-	-	-	597	20	-	-	-	-	-	577	73	-	-	-	-	-	-
	10	00	00	Vihicles	479	479	-	-	-	-	-	-	-	-	-	-	-	440	39	-	-	-	-	-	-
	20	00	00	Machines and equipments	617	617	-	-	-	-	597	20	-	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs, c	171	171	-	-	-	-	-	-	-	-	-	-	-	137	34	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	86,427	86,267	-	-	-	540	500	7,535	53,683	3,098	460	205	470	4,093	2,526	-	-	180	70	20	12,889
	10	00	00	* External Expenditure	660	660	-	-	-	-	-	395	265	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	380	380	-	-	-	-	-	-	164	-	-	-	-	196	-	-	-	-	-	20	-
	40	00	00	Land compensation	700	604	-	-	-	-	-	349	255	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extension	550	550	-	-	-	-	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-
		03		Project's international consultants	100	100	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Project's national consultants	450	450	-	-	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	68,498	68,442	-	-	-	540	500	1,616	42,362	3,098	460	205	470	3,897	2,526	-	-	180	70	-	12,519
		01		Intellectual property rights	12,835	12,785	-	-	-	460	330	65	325	160	260	55	210	3,277	1,266	-	-	180	-	-	6,197
		02		Construction expenditures	4,843	4,843	-	-	-	-	-	-	4,843	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	38,431	38,425	-	-	-	-	-	-	35,968	-	-	-	-	-	-	-	-	-	-	-	2,457
		07		waterway marking	620	620	-	-	-	-	-	-	620	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	2,998	2,998	-	-	-	-	-	-	60	2,938	-	-	-	-	-	-	-	-	-	-	-
		10		Electricity supplied projects (electric	280	280	-	-	-	-	-	-	-	-	-	-	-	280	-	-	-	-	-	-	-
		11		Telecommunication projects	1,327	1,327	-	-	-	-	-	1,327	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	7,164	7,164	-	-	-	80	170	224	546	-	200	150	260	340	1,260	-	-	-	70	-	3,864
	90	00	00	Irrigation projects	15,639	15,631	-	-	-	-	-	4,625	10,637	-	-	-	-	-	-	-	-	-	-	-	370
		07	00	Seeds and offsprings	15,639	15,631	-	-	-	-	-	4,625	10,637	-	-	-	-	-	-	-	-	-	-	-	370
			01	Purchase of other fixed assets	200	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200
			03	Buildings	10,644	10,637	-	-	-	-	-	-	10,637	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking maintenance	240	240	-	-	-	-	-	70	-	-	-	-	-	-	-	-	-	-	-	-	170
			11	Telecommunication station maintena	4,435	4,435	-	-	-	-	-	4,435	-	-	-	-	-	-	-	-	-	-	-	-	-
			14	Vehicle maintenance	120	120	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Pars	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**443,262**	**417,038**	**1,957**	**919**	**3,231**	**3,667**	**9,805**	**14,335**	**43,280**	**2,171**	**3,298**	**5,589**	**3,241**	**128,877**	**52,748**	**9,047**	**5,522**	**1,246**	**1,316**	**820**	**125,966**
60	00	00	00	Civil servant salaries and subsidies	284,178	267,856	1,221	446	2,367	2,046	3,429	10,768	2,796	1,363	2,498	2,933	1,982	115,006	17,495	2,929	3,287	810	894	574	95,014
	10	00	00	Basic salary	226,283	211,325	982	427	2,156	1,855	3,112	9,772	2,584	1,264	2,288	2,693	1,774	83,338	15,513	2,652	3,022	735	833	531	75,793
		01		Actiing Employees	213,791	200,071	973	388	2,085	1,766	3,005	9,641	2,455	1,214	2,210	2,474	1,747	82,226	14,701	2,598	2,860	658	769	513	67,787
			01	Full Time Employees	212,535	198,915	963	388	2,076	1,757	2,977	9,613	2,444	1,214	2,202	2,464	1,728	81,693	14,402	2,571	2,837	636	768	513	67,668
			02	Intern Employees	1,256	1,156	9	-	9	9	28	28	11	-	9	10	19	533	299	28	23	22	1	-	119
		02		Salary for promoted staff	5,461	5,396	-	-	-	-	-	-	-	-	0	-	-	-	-	-	-	-	-	-	5,396
		04		Staff studying in the country	3,995	3,895	9	-	44	57	87	90	113	41	73	129	27	701	745	48	124	40	64	19	1,486
		05		Staff studying overseas	2,988	1,918	-	38	27	32	20	41	16	9	5	90	-	411	67	6	38	38	-	-	1,079
		06		Contract employees	49	45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45
	20	00	00	General Allowances	57,895	56,532	239	19	211	191	317	996	212	99	210	240	209	31,668	1,982	277	265	75	61	42	19,220
		01		Functional allowances	4,802	4,755	45	10	59	53	70	140	54	31	57	67	53	920	147	70	68	21	25	12	2,853
		02	00	Technical allowances	16,652	16,548	57	-	-	3	10	6	-	-	8	-	3	16,248	155	-	-	-	-	-	58
			01	Teachers allowances	16,652	16,248	-	-	-	-	-	-	-	-	-	-	-	16,248	-	-	-	-	-	-	-
			02	Health allowances	-	155	-	-	-	-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-
			03	Assembly members	-	121	57	-	-	3	-	6	-	-	8	-	3	-	-	-	-	-	-	-	45
			04	Others allowances	-	23	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	14
		03		Length of service allowance	9,085	8,793	27	9	42	48	125	421	83	32	70	98	52	2,681	763	58	79	25	24	14	4,143
		04		Hardwork and toxic	1,436	1,426	-	-	-	-	2	-	-	-	-	4	-	-	32	-	-	-	-	-	1,388
		05		Difficult and hazardous assigment	10,658	10,513	-	-	110	82	110	429	75	35	70	71	101	7,069	885	149	118	29	12	15	1,150
		06		Techer allowances	14,840	14,131	-	-	-	-	-	-	-	-	-	-	-	4,688	-	-	-	-	-	-	9,443
		07		Living allowances	364	313	110	-	-	5	-	-	-	-	5	-	-	8	-	-	-	-	-	-	184
			01	Leaders allowances	364	310	110	-	-	5	-	-	-	-	5	-	-	6	-	-	-	-	-	-	183
			02	Employees allowances	-	3	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	1
		08		Pedagogy	58	53	-	-	-	-	-	-	-	-	-	-	-	53	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	46,695	37,135	11	20	81	41	444	651	81	35	95	1,008	44	5,161	14,432	5,114	273	11	17	11	9,606
	10	00	00	Others Allowances	9,695	9,382	-	9	9	-	9	-	9	-	-	9	-	47	-	5,006	-	-	-	-	4,285
		01		Allowances for chief big village	237	200	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	177
			01	General Village	237	200	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	177
		02		Allowances for deputy chief big villa	1,649	1,629	-	-	-	-	-	-	-	-	-	-	-	-	-	1,081	-	-	-	-	549
			01	General Village	1,649	1,629	-	-	-	-	-	-	-	-	-	-	-	-	-	1,081	-	-	-	-	549
		03		Allowances for chief village	1,465	1,419	-	-	-	-	-	-	-	-	-	-	-	-	-	527	-	-	-	-	892
			01	General Village	1,465	1,419	-	-	-	-	-	-	-	-	-	-	-	-	-	527	-	-	-	-	892
		04		Villiage authorities	444	385	-	-	-	-	-	-	-	-	-	-	-	-	-	130	-	-	-	-	255
			01	General Village	444	385	-	-	-	-	-	-	-	-	-	-	-	-	-	130	-	-	-	-	255
		05		Head of villiage	1,191	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	926
			01	General Village	1,191	1,157	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	-	-	926
		06		Deputy head of villiage	1,976	1,898	-	-	-	-	-	-	-	-	-	-	-	-	-	1,322	-	-	-	-	576
			01	General Village	1,976	1,898	-	-	-	-	-	-	-	-	-	-	-	-	-	1,322	-	-	-	-	576
		07		Allowances for deputy chief village	2,113	2,076	-	-	-	-	-	-	-	-	-	-	-	-	-	1,693	-	-	-	-	383
			01	General Village	2,113	2,076	-	-	-	-	-	-	-	-	-	-	-	-	-	1,693	-	-	-	-	383
		08		Allowance for voluntaries	447	447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	447
			01	General Village	447	447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	447
		09		Allowance for monks	27	27	-	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	6
		10		Allowance for study in Oversea	120	118	-	9	9	-	9	-	9	-	-	9	-	26	-	-	-	-	-	-	48
		11		Allowance for district committee who	27	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
			01	Allowance for district committee (Ne	24	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			02	Allowance for district committee pos	3	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
	20	00	00	Family allowances	7,224	6,328	11	11	62	41	81	320	72	35	87	76	44	2,277	272	65	86	11	17	11	2,749
		01		Children allowances	5,788	4,896	10	9	54	33	61	252	59	30	69	61	34	1,922	235	53	70	8	14	9	1,914
		02		Spouse allowances	1,436	1,432	1	2	8	8	20	68	13	5	18	15	9	356	37	12	16	3	3	2	836
	30	00	00	Severance payment before retireme	2,079	1,414	-	-	11	-	42	136	-	-	9	25	-	397	255	43	27	-	-	-	471
	40	00	00	Extra work allowances	22,553	15,601	-	-	-	-	151	193	-	-	-	899	-	-	13,905	-	160	-	-	-	294
		01		Overtime	2,315	1,167	-	-	-	-	143	193	-	-	-	536	-	-	204	-	48	-	-	-	44
		02		Translation	20	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
		05		Special for teacher	240	210	-	-	-	-	-	-	-	-	-	-	-	-	127	-	-	-	-	-	84
		06		Surveillance	19,979	14,213	-	-	-	-	8	-	-	-	-	363	-	-	13,574	-	112	-	-	-	156
	50	00	00	Other allowances	3,713	2,977	-	-	-	-	-	2	-	-	-	-	-	2,440	1	-	-	-	-	-	534
		01	00	Allowances for the students in the c	3,045	2,308	-	-	-	-	-	2	-	-	-	-	-	2,122	1	-	-	-	-	-	184
			03	Intermediate students	2,193	1,456	-	-	-	-	-	-	-	-	-	-	-	1,456	-	-	-	-	-	-	-
			04	Higher students	183	183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	183
			05	Sisability for ethnic and orphans	669	669	-	-	-	-	-	2	-	-	-	-	-	666	1	-	-	-	-	-	1
		05	00	Allowances for employee studying i	366	366	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	351
			01	Food costs	366	366	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	351
		06	00	Transportation cost for students	302	302	-	-	-	-	-	-	-	-	-	-	-	302	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadershi	1,433	1,433	-	-	-	-	161	-	-	-	-	-	-	-	-	-	-	-	-	-	1,271
62	00	00	00	Operation and Maintenances	47,780	47,598	510	230	440	521	4,109	1,306	814	333	567	720	1,147	5,188	16,935	598	1,799	262	244	173	11,702
	10	00	00	Utilities and Purchasing	27,673	27,494	123	55	332	337	1,387	750	362	170	325	475	272	4,020	11,933	343	511	174	158	102	5,665
		01		Fuel costs	8,578	8,567	56	-	147	119	319	403	144	88	130	177	130	2,994	965	147	118	57	60	32	2,480
		02	00	Operation costs	6,091	6,026	13	20	129	117	452	210	82	65	106	171	94	638	1,640	137	180	72	90	47	1,763
			01	Office supplies	5,453	5,399	10	20	104	101	402	207	80	56	96	151	90	604	1,277	112	169	72	89	45	1,715
			02	Printing template	479	471	-	-	19	1	39	3	1	3	6	4	4	14	332	25	7	-	1	1	14
			03	Magazines and newspapers	158	156	3	-	6	15	11	0	0	7	4	15	1	20	31	1	5	-	0	1	35
		03	00	Uniforms	112	112	-	-	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	84
		04	00	Purchsing of equipments	8,585	8,489	-	-	-	-	2	15	27	-	-	1	-	36	8,332	-	76	-	-	-	-
			01	Pedagogical equipments	36	36	-	-	-	-	-	-	-	-	-	-	-	36	-	-	0	-	-	-	-
			02	Medical equipments	3,020	2,956	-	-	-	-	-	-	-	-	-	-	-	-	2,955	-	1	-	-	-	-
			03	Purchasing of equipments	680	614	-	-	-	-	2	15	27	-	-	1	-	-	495	-	74	-	-	-	-
			04	Purchasing of medical drugs	4,849	4,883	-	-	-	-	-	-	-	-	-	-	-	-	4,883	-	-	-	-	-	-
		05	00	Water, electricity costs	4,307	4,301	53	35	56	101	586	122	110	18	89	126	47	352	995	59	137	45	8	23	1,338
			01	Water costs	879	877	10	9	16	32	62	15	17	5	15	19	10	12	247	10	33	14	2	7	340
			02	Electricity costs	3,427	3,424	43	25	40	69	523	106	93	12	75	108	37	340	748	49	104	31	6	15	998
	20	00	00	Outside services	6,522	6,503	62	24	32	39	178	68	147	42	32	58	39	387	3,774	143	146	29	20	12	1,272
		01		Rental costs	87	84	14	-	-	2	10	0	-	-	5	0	-	28	9	1	2	-	-	1	12
			01	Building, house rentals	35	33	-	-	-	-	9	-	-	-	-	-	-	24	-	-	-	-	-	-	-
			02	Vehicles rentals	25	24	-	-	-	2	-	-	-	-	1	0	-	4	4	1	-	-	-	1	12
			03	Communication rentals	14	14	14	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-
			04	Materials, machines and equipments	8	8	-	-	-	0	1	-	-	-	4	-	-	-	-	-	2	-	-	1	-
			05	Equipment rentals and others	5	5	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
		02		Repairs and maintenance	3,974	3,954	44	20	22	27	143	24	92	38	5	45	25	221	2,024	131	46	27	16	8	997
			01	Office and buildings	1,347	1,341	-	-	1	-	-	-	56	-	0	-	-	-	1,214	2	-	-	-	-	69
			02	Vehicles	2,083	2,080	30	20	22	23	125	14	25	36	2	2	25	219	498	128	29	27	16	6	835
			03	Machines and equipments	246	243	14	-	-	2	18	10	10	2	3	42	-	3	80	1	17	-	-	2	39
			04	Cultural and park	56	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54
			09	Orthers	242	235	-	-	-	2	-	-	-	-	-	-	-	-	233	-	-	-	-	-	-
		03		Insurance	94	94	-	-	-	-	-	-	5	-	-	-	-	46	31	-	9	-	-	-	3
			02	Vihicles	93	93	-	-	-	-	-	-	5	-	-	-	-	46	31	-	9	-	-	-	3

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			03	Orthers	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		04		Post and telecommunication costs	955	898	4	4	7	9	23	12	14	4	11	12	14	21	577	10	11	2	2	2	158
			01	Postal costs	490	433	-	-	1	0	2	0	2	0	1	1	1	-	414	1	1	-	1	0	8
			02	Telecommunication charges	465	465	4	4	7	9	21	12	12	4	10	11	14	21	163	8	10	2	2	2	150
		06		Bank service charges	14	14	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-
		08		Surveillance of offices	68	68	-	-	-	-	-	-	24	-	-	-	-	43	-	-	-	-	-	-	-
		10		External consultation charges	-	149	-	-	-	-	-	4	-	-	-	-	-	6	139	-	-	-	-	-	-
		11		Orther charges	1,331	1,242	-	-	2	-	2	28	12	-	11	1	-	6	994	2	78	-	2	2	102
	30	00	00	Travel expense	10,281	10,297	38	105	69	95	2,124	447	274	104	197	90	815	457	750	99	1,092	48	42	34	3,418
		01		In the country	10,212	10,228	38	105	69	95	2,124	447	274	104	197	90	815	457	750	99	1,092	48	42	34	3,349
		02		Overseas	69	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69
	40	00	00	Costs for meetings and seminar	1,555	1,555	256	-	3	31	76	5	16	11	9	56	12	164	185	7	29	10	7	5	674
		01		Meeting	1,300	1,300	126	-	3	30	76	5	16	11	9	56	12	164	176	5	27	10	7	5	563
		02		Seminar	83	83	80	-	-	0	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-
		03		Trainning	172	172	50	-	-	0	-	-	-	-	0	-	-	-	9	2	-	-	-	-	111
	50	00	00	Guest reception costs	1,300	1,300	12	37	3	18	173	36	10	5	3	35	9	158	171	6	16	1	11	19	576
		01		In the country	1,174	1,174	12	37	3	18	173	36	10	5	3	35	9	158	171	6	16	1	11	19	451
		02		Overseas	126	126	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	125
	60	00	00	Souvenirs costs	119	119	5	-	-	1	75	-	3	-	-	6	-	-	-	-	-	-	-	-	29
	70	00	00	Costs for national days	93	93	5	10	-	-	-	-	3	-	-	-	-	2	-	-	5	-	6	-	62
	90	00	00	Other expendature administration	237	237	10	-	1	-	97	-	-	-	-	-	-	-	122	-	-	-	-	1	6
63	00	00	00	Subsidies and Contribution	12,504	12,504	215	154	76	171	1,675	302	204	91	81	175	68	1,265	3,253	176	164	103	52	43	4,237
	10	00	00	Subsidies on Politics	2,437	2,438	105	16	10	54	54	29	14	16	16	16	16	10	42	92	16	16	16	-	1,899
		02		Congress party	214	214	-	-	-	27	-	13	3	-	-	-	-	5	-	-	-	-	-	-	166
		03		Mass organizations	10	10	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
		04		Rural development	1,752	1,752	105	16	10	16	54	16	9	16	16	16	16	5	-	92	16	16	16	-	1,317
		05		Special activities	399	400	-	-	-	-	-	-	2	-	-	-	-	-	42	-	-	-	-	-	355
		06		Official activities	7	7	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	55	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55
	20	00	00	Subsidies on Economics	1,494	1,493	-	-	7	-	1,255	49	13	1	1	1	1	19	-	1	6	1	1	-	136
		03		Goods Production promotion	478	478	-	-	6	-	386	39	3	-	-	-	-	10	-	-	5	-	-	-	30
		04		Bonus for village collect revenue	660	660	-	-	-	-	659	0	1	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	355	354	-	-	1	-	211	10	9	1	1	1	1	9	-	1	1	1	1	-	106
	30	00	00	Subsidies on Cultural and Social	4,590	4,590	-	-	-	-	-	-	-	-	-	-	-	1,213	2,932	1	-	-	-	-	444
		01		Quality improvement and developme	1,868	1,873	-	-	-	-	-	-	-	-	-	-	-	1,213	229	-	-	-	-	-	431
		02		Preventive and treatment healthcare	2,680	2,675	-	-	-	-	-	-	-	-	-	-	-	-	2,675	-	-	-	-	-	-
		03		Consumers administration and food	28	28	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-
		06		Protecting and promoting the culture	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
		07		Magazines and newspapers	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
	40	00	00	Allowances	3,982	3,982	110	138	58	117	366	225	177	74	63	157	50	23	279	81	142	87	35	43	1,758
	50	00	00	Fees and Contribution to internation	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
		03		Contribution to international meeting	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	30	00	00	Government and Local reserve fund	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
		02		Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
66	00	00	00	Fixed Assets for administration	545	545	-	-	-	-	-	-	-	-	-	-	-	93	49	-	-	-	-	-	403
	20	00	00	Machines and equipments	496	496	-	-	-	-	-	-	-	-	-	-	-	93	-	-	-	-	-	-	403
	30	00	00	Others fixed assets (tables, chairs, c	49	49	-	-	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	49,760	49,599	-	69	267	889	147	1,309	39,384	350	57	753	-	2,165	584	230	-	60	110	20	3,205

Salavanh Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	10	00	00	* External Expenditure	86	86	-	-	-	-	-	30	56	-	-	-	-	-	-	-	-	-	-	-	-
	30	00	00	Land development	501	501	-	-	-	115	-	306	-	-	-	20	-	-	-	-	-	-	20	20	20
	40	00	00	Land compensation	70	70	-	-	2	-	-	-	9	-	-	-	-	55	2	-	-	-	-	-	2
	50	00	00	Basic survey and technical extensio	178	178	-	-	24	35	1	-	9	-	-	22	-	68	-	-	-	-	-	-	20
		03		Project's international consultants	15	15	-	-	-	-	1	-	9	-	-	2	-	4	-	-	-	-	-	-	-
		04		Project's national consultants	163	163	-	-	24	35	-	-	-	-	-	20	-	64	-	-	-	-	-	-	20
	80	00	00	Computer Software	48,679	48,518	-	69	241	651	147	973	39,253	350	57	668	-	2,008	582	230	-	60	90	-	3,139
		01		Intellectual property rights	5,744	5,744	-	69	241	651	147	203	114	90	57	316	-	1,168	417	230	-	60	90	-	1,891
		02		Construction expenditures	2,354	2,354	-	-	-	-	-	-	2,354	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	35,207	35,047	-	-	-	-	-	-	35,047	-	-	-	-	-	-	-	-	-	-	-	-
		06		Rail ways	930	930	-	-	-	-	-	-	930	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	642	642	-	-	-	-	-	176	300	-	-	-	-	-	166	-	-	-	-	-	-
		08		Embankment construction	260	260	-	-	-	-	-	-	-	260	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	514	514	-	-	-	-	-	514	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	3,027	3,027	-	-	-	-	-	80	508	-	-	352	-	840	-	-	-	-	-	-	1,247
	90	00	00	Irrigation projects	247	247	-	-	-	88	-	-	57	-	-	43	-	35	-	-	-	-	-	-	24
		01		Other infrastructure projects	35	35	-	-	-	-	-	-	-	-	-	-	-	35	-	-	-	-	-	-	-
		02		Purchase	10	10	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	202	202	-	-	-	88	-	-	57	-	-	33	-	-	-	-	-	-	-	-	24
			01	Purchase of other fixed assets	145	145	-	-	-	88	-	-	-	-	-	33	-	-	-	-	-	-	-	-	24
			02	Renovation and overhaul	10	10	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	37	37	-	-	-	-	-	-	37	-	-	-	-	-	-	-	-	-	-	-	-
			05	Road maintenance (clay roads, aspl	10	10	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**726,123**	**703,574**	**2,331**	**1,680**	**6,762**	**5,664**	**14,512**	**30,578**	**46,976**	**4,477**	**4,395**	**10,752**	**9,095**	**260,166**	**82,101**	**14,448**	**7,684**	**2,251**	**1,985**	**1,282**	**196,436**
60	00	00	00	**Civil servant salaries and subsidies**	484,238	476,806	1,481	1,375	2,993	2,361	5,194	16,266	4,422	2,005	3,563	7,964	4,684	221,126	31,726	4,087	5,472	1,825	1,472	962	157,828
	10	00	00	Basic salary	400,538	393,106	1,258	1,332	2,839	2,232	4,887	15,301	4,184	1,879	3,369	7,505	4,250	167,067	29,640	3,886	5,170	1,707	1,402	915	134,280
		01		Actiing Employees	386,343	378,910	1,249	1,332	2,775	2,232	4,824	15,238	4,184	1,879	3,360	7,477	4,155	166,327	29,459	3,886	5,170	1,688	1,402	915	121,359
			01	Full Time Employees	384,475	377,042	1,249	1,332	2,775	2,232	4,824	15,238	4,175	1,879	3,360	7,477	4,155	164,588	29,424	3,886	5,156	1,688	1,402	915	121,287
			02	Intern Employees	1,868	1,868	-	-	-	-	-	-	9	-	-	-	-	1,739	35	-	14	-	-	-	72
		02		Salary for promoted staff	10,148	10,148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,148
		03		Staff studying in the country	2,157	2,157	9	-	-	-	-	19	-	-	9	-	37	-	93	-	-	-	-	-	1,991
		04		Staff studying in the country	782	782	-	-	64	-	-	44	-	-	-	-	41	29	33	-	-	8	-	-	563
		05		Staff studying overseas	1,011	1,011	-	-	-	-	-	-	-	-	-	-	18	712	50	-	-	11	-	-	220
		06		Contract employees	98	98	-	-	-	-	64	-	-	-	-	28	-	-	6	-	-	-	-	-	-
	20	00	00	General Allowances	83,700	83,700	222	43	154	129	306	965	238	126	194	459	434	54,059	2,085	201	303	117	69	47	23,548
		01		Functional allowances	7,407	7,407	52	17	82	44	93	209	82	49	77	153	81	2,021	295	92	131	49	29	17	3,834
		02	00	Technical allowances	48,353	48,353	54	5	6	6	-	6	-	-	6	40	-	33,327	346	6	-	-	-	-	14,551
			01	Teachers allowances	33,368	33,368	-	-	-	-	-	-	-	-	-	40	-	33,327	1	-	-	-	-	-	-
			02	Health allowances	345	345	-	-	-	-	-	-	-	-	-	-	-	-	345	-	-	-	-	-	-
			03	Assembly members	154	154	54	5	6	6	-	6	-	-	6	-	-	-	-	6	-	-	-	-	66
			04	Others allowances	14,485	14,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,485
		03		Length of service allowance	16,293	16,293	41	22	66	78	212	750	157	78	111	262	353	7,956	1,385	102	171	68	40	29	4,412
		04		Hardwork and toxic	99	99	-	-	-	-	1	-	-	-	-	4	-	2	60	0	-	-	-	0	32
		05		Difficult and hazardous assigment	5,686	5,686	-	-	-	-	-	-	-	-	-	-	-	5,686	-	-	-	-	-	-	-
		06		Techer allowances	4,555	4,555	-	-	-	-	-	-	-	-	-	-	-	4,545	-	-	-	-	-	-	10
		07		Living allowances	807	807	75	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	709
			01	Leaders allowances	194	194	75	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	96
			02	Employees allowances	613	613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	613
		08		Pedagogy	499	499	-	-	-	-	-	-	-	-	-	-	-	499	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	**Compensation and Allowances**	78,971	67,616	17	25	73	48	142	479	114	54	110	1,521	3,292	15,297	21,312	9,663	320	40	28	27	15,055
	10	00	00	Others Allowances	17,099	15,099	-	-	-	-	-	-	-	-	-	-	-	2,393	-	9,562	-	-	-	-	3,143
		01		Allowances for chief big village	5,309	5,309	-	-	-	-	-	-	-	-	-	-	-	-	-	3,999	-	-	-	-	1,310
			01	General Village	5,309	5,309	-	-	-	-	-	-	-	-	-	-	-	-	-	3,999	-	-	-	-	1,310
		02		Allowances for deputy chief big villag	1,574	1,574	-	-	-	-	-	-	-	-	-	-	-	-	-	1,337	-	-	-	-	237
			01	General Village	1,574	1,574	-	-	-	-	-	-	-	-	-	-	-	-	-	1,337	-	-	-	-	237
		03		Allowances for chief village	999	999	-	-	-	-	-	-	-	-	-	-	-	-	-	705	-	-	-	-	294
			01	General Village	999	999	-	-	-	-	-	-	-	-	-	-	-	-	-	705	-	-	-	-	294
		04		Villiage authorities	550	550	-	-	-	-	-	-	-	-	-	-	-	-	-	334	-	-	-	-	217
			01	General Village	550	550	-	-	-	-	-	-	-	-	-	-	-	-	-	334	-	-	-	-	217
		05		Head of villiage	413	413	-	-	-	-	-	-	-	-	-	-	-	-	-	203	-	-	-	-	210
			01	General Village	413	413	-	-	-	-	-	-	-	-	-	-	-	-	-	203	-	-	-	-	210
		06		Deputy head of villiage	1,976	1,976	-	-	-	-	-	-	-	-	-	-	-	-	-	1,669	-	-	-	-	307
			01	General Village	1,976	1,976	-	-	-	-	-	-	-	-	-	-	-	-	-	1,669	-	-	-	-	307
		07		Allowances for deputy chief village	1,666	1,666	-	-	-	-	-	-	-	-	-	-	-	-	-	1,316	-	-	-	-	349
			01	General Village	1,666	1,666	-	-	-	-	-	-	-	-	-	-	-	-	-	1,316	-	-	-	-	349
		09		Allowance for monks	617	617	-	-	-	-	-	-	-	-	-	-	-	518	-	-	-	-	-	-	99
		10		Allowance for study in Oversea	3,995	1,995	-	-	-	-	-	-	-	-	-	-	-	1,875	-	-	-	-	-	-	120
	20	00	00	Family allowances	12,761	12,761	17	25	73	48	142	479	112	54	110	189	100	3,572	413	101	169	40	28	27	7,063
		01		Children allowances	9,904	9,904	12	21	60	35	105	373	84	42	87	133	72	2,990	319	79	132	32	22	21	5,285
		02		Spouse allowances	2,858	2,858	4	4	13	13	37	106	28	13	22	56	28	583	94	22	37	8	7	6	1,778
	30	00	00	Severance payment before retiremen	3,923	3,923	-	-	-	-	-	-	-	-	-	-	3,192	-	-	-	-	-	-	-	731
	40	00	00	Extra work allowances	27,319	27,315	-	-	-	-	-	-	-	-	-	1,241	-	3,042	20,899	-	151	-	-	-	1,982

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Overtime	10,644	10,644	-	-	-	-	-	-	-	-	-	1,241	-	20	9,303	-	80	-	-	-	-
		02		Translation	252	252	-	-	-	-	-	-	-	-	-	-	-	252	-	-	-	-	-	-	-
		03		Research and studies	1,759	1,759	-	-	-	-	-	-	-	-	-	-	-	1,759	-	-	-	-	-	-	-
		04		Reporting & Rectification	1,776	1,776	-	-	-	-	-	-	-	-	-	-	-	826	-	-	-	-	-	-	950
		05		Special for teacher	189	185	-	-	-	-	-	-	-	-	-	-	-	185	-	-	-	-	-	-	-
		06		Surveillance	12,698	12,698	-	-	-	-	-	-	-	-	-	-	-	-	11,595	-	71	-	-	-	1,032
	50	00	00	Other allowances	12,776	7,812	-	-	-	-	-	-	-	-	-	91	-	6,289	-	-	-	-	-	-	1,432
		01	00	Allowances for the students in the co	5,561	5,561	-	-	-	-	-	-	-	-	-	91	-	4,528	-	-	-	-	-	-	942
			01	General students	450	450	-	-	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-	-	-
			02	Secondary students	91	91	-	-	-	-	-	-	-	-	-	91	-	-	-	-	-	-	-	-	-
			03	Intermediate students	2,544	2,544	-	-	-	-	-	-	-	-	-	-	-	2,544	-	-	-	-	-	-	-
			04	Higher students	2,476	2,476	-	-	-	-	-	-	-	-	-	-	-	1,534	-	-	-	-	-	-	942
		02	00	Allowances for foreign students stud	490	490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	490
			01	Food costs	490	490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	490
		03	00	Allowances for Local students in trai	514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			01	Food costs	414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			02	Traveling costs	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04	00	Allowances for foreign students train	676	226	-	-	-	-	-	-	-	-	-	-	-	226	-	-	-	-	-	-	-
			01	Food costs	234	84	-	-	-	-	-	-	-	-	-	-	-	84	-	-	-	-	-	-	-
			02	Traveling costs	442	142	-	-	-	-	-	-	-	-	-	-	-	142	-	-	-	-	-	-	-
		06	00	Transportation cost for students	5,535	1,535	-	-	-	-	-	-	-	-	-	-	-	1,535	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadership	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400
	70	00	00	Allowances social	4,693	307	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	305
		02		Children Allowances of retired Emplo	1	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-
		06		Medical treatment allowances	4,605	219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219
		07		Foods for prisoners	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
			01	Prisoners in the country	86	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
62	00	00	00	**Operation and Maintenances**	65,954	63,976	454	169	2,673	390	5,985	1,029	582	367	592	733	500	16,069	23,086	396	1,436	266	247	157	8,845
	10	00	00	Utilities and Purchasing	42,001	40,644	196	81	604	211	5,265	753	294	185	538	447	323	10,698	14,646	287	952	203	107	95	4,759
		01		Fuel costs	14,371	14,121	98	65	158	128	418	572	185	121	178	343	216	6,570	1,320	212	286	148	72	47	2,984
		02	00	Operation costs	8,625	8,475	98	16	447	79	307	181	108	64	360	52	67	1,913	2,531	75	410	34	35	43	1,655
			01	Office supplies	6,567	6,467	75	13	241	67	262	162	94	53	215	47	50	1,371	1,938	68	332	32	27	41	1,379
			02	Printing template	1,645	1,595	-	1	204	5	32	12	7	3	112	4	5	430	502	5	76	2	8	1	186
			03	Magazines and newspapers	413	413	23	1	1	7	13	7	7	8	33	1	12	112	92	3	2	1	1	0	90
		03	00	Uniforms	428	428	-	-	-	4	-	-	1	-	-	-	40	146	112	-	-	20	-	5	100
		04	00	Purchsing of equipments	9,775	8,820	-	-	-	-	-	-	-	-	-	52	-	998	7,494	-	256	-	-	-	20
			01	Pedagogical equipments	1,018	1,018	-	-	-	-	-	-	-	-	-	-	-	998	-	-	-	-	-	-	20
			02	Medical equipments	2,119	1,163	-	-	-	-	-	-	-	-	-	-	-	-	1,163	-	-	-	-	-	-
			03	Purchasing of equipments	740	740	-	-	-	-	-	-	-	-	-	52	-	-	432	-	256	-	-	-	-
			04	Purchasing of medical drugs	5,899	5,899	-	-	-	-	-	-	-	-	-	-	-	-	5,899	-	-	-	-	-	-
		05	00	Water, electricity costs	8,802	8,800	-	-	-	-	4,540	-	-	-	0	-	-	1,072	3,188	-	-	-	-	-	-
			01	Water costs	2,168	2,166	-	-	-	-	1,270	-	-	-	-	-	-	280	616	-	-	-	-	-	-
			02	Electricity costs	6,634	6,634	-	-	-	-	3,270	-	-	-	0	-	-	792	2,572	-	-	-	-	-	-
	20	00	00	Outside services	9,128	8,968	138	26	-	41	184	26	30	34	14	7	27	2,586	5,093	21	9	6	13	10	704
		01		Rental costs	215	215	-	-	-	-	-	-	-	-	-	1	12	48	153	-	-	-	-	-	-
			02	Vehicles rentals	155	155	-	-	-	-	-	-	-	-	-	1	-	-	153	-	-	-	-	-	-
			04	Materials, machines and equipments	12	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-
			05	Equipment rentals and others	48	48	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-
		02		Repairs and maintenance	6,118	5,968	123	18	-	28	15	22	18	30	10	5	11	2,374	2,766	15	3	5	10	3	512
			01	Office and buildings	3,385	3,285	68	-	-	0	-	-	-	-	5	-	-	1,260	1,905	-	-	-	-	-	47
			02	Vehicles	1,748	1,698	55	15	-	22	3	4	1	-	5	5	7	751	406	10	3	5	10	3	394
			03	Machines and equipments	980	980	-	3	-	5	12	18	17	30	-	-	4	364	455	-	-	-	-	-	71

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			04	Cultural and park	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-
		03		Insurance	260	250	-	-	-	-	156	-	1	-	-	-	-	40	50	-	-	-	-	4	-
			01	Office	19	19	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-
			02	Vihicles	227	217	-	-	-	-	156	-	1	-	-	-	-	40	17	-	-	-	-	4	-
			03	Orthers	13	13	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-
		04		Post and telecommunication costs	466	466	15	8	-	13	13	4	11	4	3	1	4	120	58	6	6	1	3	3	191
			01	Postal costs	68	68	4	1	-	2	1	-	-	2	1	-	-	41	1	1	-	-	-	-	13
			02	Telecommunication charges	398	398	11	7	-	11	12	4	11	1	2	1	4	79	57	5	6	1	3	3	178
		05		Material transportation costs	3	3	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-
		06		Bank service charges	7	7	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
		08		Surveillance of offices	402	402	-	-	-	-	-	-	-	-	-	-	-	4	399	-	-	-	-	-	-
		11		Orther charges	1,657	1,657	-	-	-	-	-	-	-	-	-	-	-	-	1,657	-	-	-	-	-	-
	30	00	00	Travel expense	5,601	5,450	119	37	31	74	308	183	239	142	26	107	91	1,092	894	49	411	43	69	28	1,509
		01		In the country	4,466	4,465	52	6	31	59	308	183	239	142	25	102	71	549	894	49	411	43	69	28	1,206
		02		Overseas	1,135	985	67	31	-	15	-	-	-	-	1	5	20	543	-	-	-	-	-	-	303
	40	00	00	Costs for meetings and seminar	3,404	3,324	-	3	6	36	43	16	9	4	9	85	55	932	1,355	10	8	9	56	15	675
		01		Meeting	2,561	2,531	-	3	6	31	43	16	9	4	9	45	55	468	1,100	10	8	9	56	15	646
		02		Seminar	163	163	-	-	-	5	-	-	-	-	-	40	-	113	5	-	-	-	-	-	-
		03		Trainning	681	631	-	-	-	-	-	-	-	-	-	-	-	352	250	-	-	-	-	-	30
	50	00	00	Guest reception costs	2,513	2,306	-	17	7	28	41	51	8	3	6	87	4	519	486	29	57	6	3	10	947
		01		In the country	2,080	1,873	-	5	7	23	41	51	8	3	6	62	4	369	486	29	57	6	3	10	706
		02		Overseas	433	433	-	12	-	5	-	-	-	-	-	25	-	150	-	-	-	-	-	-	241
	60	00	00	Souvenirs costs	257	237	-	3	-	-	-	-	2	-	-	-	-	169	28	-	-	-	-	-	35
	70	00	00	Costs for national days	116	111	-	3	-	-	-	-	-	-	-	-	-	73	7	-	-	-	-	-	28
	80	00	00	Expend on tax, duty, fee and service	13	13	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-
		03		Fees and services	13	13	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-
	90	00	00	Other expendature administration	2,921	2,923	-	-	2,025	-	145	-	-	-	-	-	-	-	565	-	-	-	-	-	188
63	**00**	**00**	**00**	**Subsidies and Contribution**	20,524	20,524	380	111	139	188	2,734	190	137	134	130	224	156	4,979	4,419	134	125	121	119	101	6,005
	10	00	00	Subsidies on Politics	9,976	9,976	380	88	139	103	1,027	86	87	134	80	65	156	563	722	134	45	121	119	57	5,872
		01		National election	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
		02		Congress party	2,714	2,714	162	2	12	27	171	14	17	40	5	25	35	230	399	47	13	5	85	5	1,422
		03		Mass organizations	1,171	1,171	75	4	-	20	51	1	-	20	-	29	-	176	247	1	-	1	32	10	505
		04		Rural development	5,544	5,544	143	55	127	56	805	72	19	74	75	11	28	158	75	36	32	115	2	43	3,620
		05		Special activities	421	421	-	28	-	-	-	-	-	-	-	-	93	-	-	-	-	-	-	-	300
		06		Official activities	51	51	-	-	-	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	-
		07		Awards, medallion, orther	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
	20	00	00	Subsidies on Economics	2,254	2,254	-	-	-	85	1,620	104	50	-	50	-	-	250	-	-	80	-	-	-	15
		03		Goods Production promotion	489	489	-	-	-	-	40	104	-	-	-	-	-	250	-	-	80	-	-	-	15
		04		Bonus for village collect revenue	1,580	1,580	-	-	-	-	1,580	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		08		Others	185	185	-	-	-	85	-	-	50	-	50	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	7,407	7,407	-	-	-	-	-	-	-	-	-	159	-	4,166	3,038	-	-	-	-	24	20
		01		Quality improvement and developme	4,306	4,306	-	-	-	-	-	-	-	-	-	-	-	4,166	140	-	-	-	-	-	-
		02		Preventive and treatment healthcare	2,546	2,546	-	-	-	-	-	-	-	-	-	-	-	-	2,536	-	-	-	-	-	10
		03		Consumers administration and food	361	361	-	-	-	-	-	-	-	-	-	-	-	-	361	-	-	-	-	-	-
		05		Improving information and news netw	40	40	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	10
		06		Protecting and promoting the culture	129	129	-	-	-	-	-	-	-	-	-	129	-	-	-	-	-	-	-	-	-
		07		Magazines and newspapers	24	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-
	40	00	00	Allowances	823	823	-	23	-	-	87	-	-	-	-	-	-	-	660	-	-	-	-	-	53
	50	00	00	Fees and Contribution to internationa	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	15
		02		Contribution to international organiza	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
		03		Contribution to international meeting	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-
	60	00	00	Indemnities	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	30

Champassack Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Indemnities for natural disasters	40	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	30
64	00	00	00	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	**Other expenditures**	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
	30	00	00	Government and Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
		02		Local reserve funds	1,800	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800
66	00	00	00	**Fixed Assets for administration**	691	691	-	-	-	-	-	-	-	-	-	-	-	117	62	-	-	-	-	-	511
	10	00	00	Vihicles	511	511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	511
	20	00	00	Machines and equipments	180	180	-	-	-	-	-	-	-	-	-	-	-	117	62	-	-	-	-	-	-
67	00	00	00	**Capital Expenditure**	73,945	72,161	-	-	885	2,677	457	12,614	41,722	1,917	-	310	463	2,577	1,496	168	330	-	119	35	6,392
	10	00	00	* External Expenditure	343	343	-	-	-	-	173	170	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	* Local Expenditure	34	34	-	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-
	30	00	00	Land development	415	415	-	-	34	105	-	-	35	-	-	-	68	-	-	-	-	-	-	35	138
	40	00	00	Land compensation	100	100	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
	50	00	00	Basic survey and technical extension	323	323	-	-	-	-	-	-	-	-	-	68	-	-	-	48	-	-	-	-	208
		03		Project's international consultants	103	103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103
		04		Project's national consultants	220	220	-	-	-	-	-	-	-	-	-	68	-	-	-	48	-	-	-	-	105
	60	00	00	Government civil servants for projec	35	35	-	-	-	-	35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	66,253	64,590	-	-	851	2,572	250	10,051	37,710	1,917	-	242	395	2,492	1,496	120	330	-	119	-	6,046
		01		Intellectual property rights	14,195	14,577	-	-	801	2,572	250	700	-	-	-	-	395	2,389	1,496	120	330	-	-	-	5,524
		02		Construction expenditures	342	342	-	-	-	-	-	-	170	-	-	172	-	-	-	-	-	-	-	-	-
		03		Building construction	37,394	35,289	-	-	-	-	-	1,381	33,789	-	-	-	-	-	-	-	-	-	119	-	-
		06		Rail ways	3,000	3,000	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,028	1,028	-	-	-	-	-	878	150	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	2,468	2,468	-	-	-	-	-	551	-	1,917	-	-	-	-	-	-	-	-	-	-	-
		09		Water supplied Projcts (reservoir , p	219	219	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	-	149
		10		Electricity supplied projects (electric	120	120	-	-	-	-	-	120	-	-	-	-	-	-	-	-	-	-	-	-	-
		11		Telecommunication projects	6,653	6,653	-	-	-	-	-	6,421	-	-	-	-	-	-	-	-	-	-	-	-	232
		12		Sport stadium and airport	834	894	-	-	50	-	-	-	601	-	-	-	-	103	-	-	-	-	-	-	141
	90	00	00	Irrigation projects	6,442	6,322	-	-	-	-	-	2,293	3,977	-	-	-	-	51	-	-	-	-	-	-	-
		02		Purchase	51	51	-	-	-	-	-	-	-	-	-	-	-	51	-	-	-	-	-	-	-
		05		Heavy machines (earth excavation)	96	96	-	-	-	-	-	96	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	6,294	6,174	-	-	-	-	-	2,197	3,977	-	-	-	-	-	-	-	-	-	-	-	-
			01	Purchase of other fixed assets	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Buildings	3,977	3,977	-	-	-	-	-	-	3,977	-	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintena	2,197	2,197	-	-	-	-	-	2,197	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**396,488**	**385,090**	**2,175**	**771**	**2,796**	**2,937**	**7,495**	**21,762**	**96,740**	**3,005**	**2,913**	**4,700**	**3,339**	**72,786**	**35,364**	**4,779**	**4,196**	**1,407**	**1,102**	**893**	**115,927**
60	00	00	00	Civil servant salaries and subisdie	185,641	180,277	1,298	427	1,646	1,448	2,783	7,471	2,404	1,371	1,938	2,445	1,522	58,116	10,160	1,850	2,747	965	809	395	80,482
	10	00	00	Basic salary	146,456	142,882	1,061	408	1,565	1,354	2,621	7,070	2,274	1,291	1,798	2,278	1,395	43,942	9,329	1,742	2,590	912	756	377	60,120
		01		Actiing Employees	136,409	133,548	1,061	408	1,552	1,350	2,620	7,014	2,255	1,291	1,766	2,254	1,365	43,331	9,219	1,681	2,562	912	724	377	51,806
			01	Full Time Employees	135,175	133,264	1,061	408	1,552	1,350	2,620	7,005	2,255	1,291	1,766	2,254	1,365	43,136	9,161	1,681	2,558	912	724	377	51,788
			02	Intern Employees	1,234	284	-	-	-	-	-	9	-	-	-	-	-	195	58	-	4	-	-	-	17
		02		Salary for promoted staff	1,894	1,751	-	-	-	-	1	0	-	-	-	-	-	-	-	-	-	-	-	-	1,750
		03		Staff studying in the country	3,409	3,409	-	-	-	-	-	-	-	-	-	-	-	111	20	-	-	-	-	-	3,279
		04		Staff studying in the country	3,204	2,844	-	-	13	5	-	56	19	-	31	23	30	412	78	28	27	-	13	-	2,109
		05		Staff studying overseas	1,489	1,330	-	-	-	-	-	-	-	-	-	-	-	89	12	34	-	-	19	-	1,176
		06		Contract employees	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20	00	00	General Allowances	39,185	37,395	237	19	81	93	162	401	130	79	140	167	127	14,174	831	108	157	54	53	19	20,362
		01		Functional allowances	7,305	6,992	50	10	44	44	57	125	45	36	52	68	46	644	165	48	54	25	25	9	5,446
		02	00	Technical allowances	18,291	18,286	44	-	-	-	-	-	6	-	6	-	6	8,437	135	-	-	-	-	-	9,652
			01	Teachers allowances	8,437	8,437	-	-	-	-	-	-	-	-	-	-	-	8,437	-	-	-	-	-	-	-
			02	Health allowances	139	135	-	-	-	-	-	-	-	-	-	-	-	-	135	-	-	-	-	-	-
			03	Assembly members	86	84	44	-	-	-	-	-	6	-	6	-	6	-	-	-	-	-	-	-	23
			04	Others allowances	9,630	9,630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,630
		03		Length of service allowance	8,135	7,692	38	10	38	42	96	245	72	43	74	93	72	1,204	391	53	96	29	28	9	5,060
		04		Hardwork and toxic	53	18	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	1
		05		Difficult and hazardous assigment	2,830	2,436	-	-	-	-	9	23	-	-	9	-	-	2,274	118	-	-	-	-	-	4
		06		Techer allowances	2,193	1,598	-	-	-	-	-	-	-	-	-	-	-	1,598	-	-	-	-	-	-	-
		07		Living allowances	362	358	106	-	-	7	-	7	7	-	-	7	4	-	5	7	7	-	-	-	199
			01	Leaders allowances	362	358	106	-	-	7	-	7	7	-	-	7	4	-	5	7	7	-	-	-	199
		08		Pedagogy	18	17	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	39,727	33,971	20	6	433	65	176	212	73	44	70	1,257	90	6,601	10,238	2,300	268	20	24	13	12,064
	10	00	00	Others Allowances	5,514	5,235	-	-	-	-	-	-	-	-	-	-	-	-	-	2,216	-	-	-	-	3,019
		01		Allowances for chief big village	659	659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	659
			01	General Village	659	659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	659
		02		Allowances for deputy chief big villa	51	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
			01	General Village	51	25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25
		03		Allowances for chief village	355	262	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	260
			01	General Village	355	262	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	260
		04		Villiage authorities	25	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
			01	General Village	25	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
		05		Head of villiage	788	788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	788
			01	General Village	788	788	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	788
		06		Deputy head of villiage	1,602	1,529	-	-	-	-	-	-	-	-	-	-	-	-	-	933	-	-	-	-	597
			01	General Village	1,602	1,529	-	-	-	-	-	-	-	-	-	-	-	-	-	933	-	-	-	-	597
		07		Allowances for deputy chief village	1,909	1,909	-	-	-	-	-	-	-	-	-	-	-	-	-	1,282	-	-	-	-	627
			01	General Village	1,909	1,909	-	-	-	-	-	-	-	-	-	-	-	-	-	1,282	-	-	-	-	627
		10		Allowance for study in Oversea	50	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22
		11		Allowance for district committee wh	76	41	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
			01	Allowance for district committee (Ne	64	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36
			02	Allowance for district committee pos	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Pars	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			03	Others Allowance for district commit	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	20	00	00	Family allowances	7,584	7,015	20	6	49	33	101	192	73	44	58	71	49	1,564	200	68	83	20	24	13	4,347
		01		Children allowances	6,000	5,667	16	5	43	27	83	156	61	37	46	61	39	1,346	177	58	66	17	19	11	3,400
		02		Spouse allowances	1,584	1,348	4	0	6	6	18	36	13	7	13	10	10	217	23	10	18	2	5	2	948
	30	00	00	Severance payment before retireme	1,408	1,408	-	-	-	32	14	20	-	-	11	-	41	139	69	15	-	-	-	-	1,066
	40	00	00	Extra work allowances	13,350	12,024	-	-	-	-	61	-	-	-	-	1,186	-	646	9,026	-	185	-	-	-	920
		01		Overtime	2,993	2,102	-	-	-	-	61	-	-	-	-	1,186	-	646	-	-	185	-	-	-	24
		04		Reporting & Rectification	400	367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367
		06		Surveillance	9,957	9,555	-	-	-	-	-	-	-	-	-	-	-	-	9,026	-	-	-	-	-	529
	50	00	00	Other allowances	6,405	6,012	-	-	384	-	-	-	-	-	-	-	-	4,251	-	-	-	-	-	-	1,376
		01	00	Allowances for the students in the c	4,117	4,016	-	-	-	-	-	-	-	-	-	-	-	4,016	-	-	-	-	-	-	-
			03	Intermediate students	1,470	1,369	-	-	-	-	-	-	-	-	-	-	-	1,369	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	2,647	2,647	-	-	-	-	-	-	-	-	-	-	-	2,647	-	-	-	-	-	-	-
		05	00	Allowances for employee studying i	2,018	1,760	-	-	384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,376
			01	Food costs	2,003	1,746	-	-	384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,362
			02	Traveling costs	15	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15
		06	00	Transportation cost for students	270	235	-	-	-	-	-	-	-	-	-	-	-	235	-	-	-	-	-	-	-
	60	00	00	Healthcare allowances for leadershi	1,879	1,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,179
	70	00	00	Allowances social	3,587	1,098	-	-	-	-	-	-	-	-	-	-	-	-	942	-	-	-	-	-	157
		06		Medical treatment allowances	3,431	942	-	-	-	-	-	-	-	-	-	-	-	-	942	-	-	-	-	-	-
		07		Foods for prisoners	157	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
			01	Prisoners in the country	157	157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157
62	00	00	00	**Operation and Maintenances**	26,782	26,506	517	188	368	311	2,144	695	538	286	356	524	398	3,664	6,041	342	677	315	197	178	8,763
	10	00	00	Utilities and Purchasing	12,082	12,082	181	50	194	212	934	416	267	145	243	270	176	2,583	1,495	179	308	129	99	82	4,118
		01		Fuel costs	4,602	4,602	38	26	88	74	161	225	101	69	97	119	81	1,659	441	89	121	49	57	24	1,083
		02	00	Operation costs	4,353	4,353	59	12	65	103	298	139	89	39	76	92	62	584	549	60	95	54	23	38	1,917
			01	Office supplies	4,200	4,200	54	10	61	94	284	138	85	39	66	91	59	557	538	60	92	53	22	38	1,857
			02	Printing template	40	40	-	-	1	-	9	-	-	-	1	-	0	8	-	0	-	1	0	-	19
			03	Magazines and newspapers	113	113	5	1	3	8	4	0	4	-	9	1	2	19	11	-	3	-	-	-	41
		03	00	Uniforms	191	191	32	-	16	-	-	-	12	-	5	-	-	-	47	-	-	9	-	-	71
		05	00	Water, electricity costs	2,937	2,937	52	12	24	36	475	52	65	37	66	60	34	340	458	31	92	17	19	21	1,046
			01	Water costs	459	459	6	-	4	1	12	7	14	1	6	8	5	128	45	3	15	4	1	4	196
			02	Electricity costs	2,478	2,478	46	12	20	35	463	45	52	36	60	51	28	212	413	28	77	14	19	17	850
	20	00	00	Outside services	5,018	4,742	13	21	53	12	362	209	164	26	31	145	75	429	1,867	8	264	65	30	16	952
		01		Rental costs	36	36	-	-	-	-	0	-	-	-	-	-	-	-	36	-	-	-	-	-	-
			02	Vehicles rentals	4	4	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-
			04	Materials, machines and equipments	32	32	-	-	-	-	0	-	-	-	-	-	-	-	32	-	-	-	-	-	-
		02		Repairs and maintenance	1,823	1,823	11	16	3	-	285	99	6	12	17	42	14	210	220	-	1	19	11	13	843
			01	Office and buildings	64	64	-	-	-	-	-	10	-	-	-	-	10	13	12	-	-	-	-	-	20
			02	Vehicles	1,442	1,442	11	16	0	-	153	89	6	12	12	27	5	195	149	-	1	19	7	13	727
			03	Machines and equipments	316	316	-	-	3	-	132	-	-	1	5	16	-	2	59	-	-	-	4	-	96
		03		Insurance	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
			02	Vihicles	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		04		Post and telecommunication costs	299	299	2	5	12	5	4	9	2	1	2	4	4	48	80	3	13	5	3	2	96
			01	Postal costs	19	19	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	8
			02	Telecommunication charges	280	280	2	5	12	5	4	9	2	1	2	4	4	37	80	3	13	5	3	2	88
		05		Material transportation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		06		Bank service charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Pars	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		11		Orther charges	2,858	2,582	-	-	37	7	73	102	156	13	13	98	57	172	1,529	5	250	41	16	-	13
	30	00	00	Travel expense	6,343	6,343	111	72	83	47	563	29	60	93	48	56	56	314	2,386	58	47	83	52	63	2,122
		01		In the country	5,779	5,779	105	45	83	40	563	29	48	90	41	42	51	241	2,386	58	47	83	52	46	1,729
		02		Overseas	563	563	6	27	-	7	-	-	12	3	7	14	6	73	-	-	-	-	-	17	392
	40	00	00	Costs for meetings and seminar	1,231	1,231	166	21	7	38	73	10	1	22	1	13	6	159	113	71	12	25	7	7	479
		01		Meeting	1,116	1,116	144	21	7	38	70	10	-	21	1	13	6	131	113	67	12	25	7	7	424
		02		Seminar	21	21	-	-	-	-	-	-	-	-	-	-	-	2	-	4	-	-	-	-	15
		03		Trainning	93	93	22	-	-	-	3	-	1	2	-	-	-	26	-	-	-	-	-	-	40
	50	00	00	Guest reception costs	887	887	-	17	12	-	53	16	10	-	21	19	73	39	36	10	19	12	2	-	547
		01		In the country	729	729	-	3	12	-	52	8	10	-	21	19	73	35	36	10	19	0	2	-	429
		02		Overseas	158	158	-	14	-	-	1	8	-	-	-	-	-	5	-	-	-	12	-	-	118
	60	00	00	Souvenirs costs	55	55	-	3	2	-	2	-	0	-	1	-	1	7	-	-	-	-	1	-	38
	70	00	00	Costs for national days	249	249	-	-	6	-	-	1	-	-	7	5	7	22	47	1	-	-	4	4	146
	80	00	00	Expend on tax, duty, fee and servic	15	15	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	-	-	-	11
		03		Fees and services	15	15	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	-	-	-	11
	90	00	00	Other expendature administration	903	903	46	4	12	1	157	15	36	-	3	16	1	111	97	15	28	1	3	6	349
63	00	00	00	Subsidies and Contribution	11,413	11,413	204	50	149	126	1,577	350	154	103	189	199	127	1,228	2,549	157	148	97	72	55	3,881
	10	00	00	Subsidies on Politics	3,779	3,779	8	1	63	28	823	59	51	31	73	48	39	203	162	68	79	33	16	12	1,984
		02		Congress party	415	415	-	-	2	-	75	-	-	-	4	1	-	17	-	7	6	6	-	-	297
		03		Mass organizations	256	256	-	1	8	-	217	-	1	-	-	-	2	4	-	-	-	5	-	-	18
		04		Rural development	2,473	2,473	8	-	54	24	531	59	50	31	64	46	37	181	162	48	73	20	16	11	1,058
		05		Special activities	623	623	-	-	-	3	-	-	-	-	5	-	-	-	-	-	-	1	-	1	611
		07		Awards, medallion, orther	13	13	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-
	20	00	00	Subsidies on Economics	546	546	-	-	3	16	266	51	-	7	4	3	-	6	30	2	-	7	2	2	146
		03		Goods Production promotion	107	107	-	-	-	7	30	51	-	5	-	-	-	-	-	-	-	3	-	-	10
		04		Bonus for village collect revenue	265	265	-	-	-	-	235	-	-	-	-	-	-	-	-	-	-	-	-	-	30
		08		Others	174	174	-	-	3	10	1	-	-	2	4	3	-	6	30	2	-	4	2	2	106
	30	00	00	Subsidies on Cultural and Social	2,409	2,409	-	-	-	-	-	-	-	-	-	-	-	301	2,096	-	-	-	-	-	12
		01		Quality improvement and developm	299	299	-	-	-	-	-	-	-	-	-	-	-	299	-	-	-	-	-	-	0
		02		Preventive and treatment healthcare	2,020	2,020	-	-	-	-	-	-	-	-	-	-	-	-	2,008	-	-	-	-	-	12
		03		Consumers administration and food	83	83	-	-	-	-	-	-	-	-	-	-	-	-	83	-	-	-	-	-	-
		05		Improving information and news net	5	5	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
		07		Magazines and newspapers	1	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
	40	00	00	Allowances	4,679	4,679	196	49	82	81	489	240	103	65	112	148	88	718	261	87	69	57	54	41	1,738
64	00	00	00	Financial expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	00	00	00	Other expenditures	3,068	3,068	15	100	-	39	748	12	-	-	-	87	-	-	-	-	-	-	-	-	2,068
	30	00	00	Government and Local reserve fund	1,800	1,800	-	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	-	-	1,749
		02		Local reserve funds	1,800	1,800	-	-	-	-	51	-	-	-	-	-	-	-	-	-	-	-	-	-	1,749
	40	00	00	Expenditure for revenue exceeding	1,268	1,268	15	100	-	39	697	12	-	-	-	87	-	-	-	-	-	-	-	-	319
66	00	00	00	Fixed Assets for administration	398	398	-	-	-	-	66	-	-	-	-	-	-	68	36	-	-	-	-	-	229
	10	00	00	Vihicles	276	276	-	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	229
	20	00	00	Machines and equipments	46	46	-	-	-	-	-	-	-	-	-	-	-	10	36	-	-	-	-	-	-
	30	00	00	Others fixed assets (tables, chairs,	76	76	-	-	-	-	66	-	-	-	-	-	-	10	-	-	-	-	-	-	-
67	00	00	00	Capital Expenditure	129,459	129,456	122	-	200	950	-	13,022	93,572	1,201	361	189	1,202	3,110	6,341	129	356	10	-	252	8,440
	10	00	00	* External Expenditure	3,268	3,268	-	-	-	-	-	3,081	-	-	35	26	-	-	-	-	-	-	-	-	126
	30	00	00	Land development	1,187	1,187	-	-	-	432	-	333	33	-	-	10	-	20	-	12	30	10	-	174	134
	40	00	00	Land compensation	223	223	-	-	-	-	-	-	223	-	-	-	-	-	-	-	-	-	-	-	-
	80	00	00	Computer Software	63,678	63,675	122	-	200	518	-	707	48,423	619	326	153	61	1,251	2,792	117	326	-	-	52	8,009

Sekong Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Pars	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		01		Intellectual property rights	7,205	7,203	122	-	200	439	-	137	67	53	226	153	35	1,169	1,457	117	259	-	-	-	2,768
		02		Construction expenditures	4,647	4,647	-	-	-	-	-	-	4,647	-	-	-	-	-	-	-	-	-	-	-	-
		03		Building construction	41,669	41,669	-	-	-	-	-	34	41,533	-	-	-	-	-	50	-	-	-	-	-	52
		06		Rail ways	79	79	-	-	-	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07		waterway marking	1,448	1,448	-	-	-	-	-	-	492	-	-	-	-	-	956	-	-	-	-	-	-
		08		Embankment construction	774	774	-	-	-	-	-	-	-	566	-	-	-	-	167	-	-	-	-	-	41
		11		Telecommunication projects	466	466	-	-	-	-	-	466	-	-	-	-	-	-	-	-	-	-	-	-	-
		12		Sport stadium and airport	7,391	7,391	-	-	-	-	-	70	1,684	-	100	-	26	82	162	-	67	-	-	52	5,148
	90	00	00	Irrigation projects	61,103	61,103	-	-	-	-	-	8,902	44,893	582	-	-	1,141	1,839	3,549	-	-	-	-	26	171
		02		Purchase	325	325	-	-	-	-	-	156	-	-	-	-	-	-	-	-	-	-	-	26	143
		07	00	Seeds and offsprings	60,778	60,778	-	-	-	-	-	8,746	44,893	582	-	-	1,141	1,839	3,549	-	-	-	-	-	28
			01	Purchase of other fixed assets	128	128	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	28
			03	Buildings	45,844	45,844	-	-	-	-	-	1,450	44,394	-	-	-	-	-	-	-	-	-	-	-	-
			07	waterway marking maintenance	4,048	4,048	-	-	-	-	-	-	499	-	-	-	-	-	3,549	-	-	-	-	-	-
			08	Embankment maintenance	582	582	-	-	-	-	-	-	-	582	-	-	-	-	-	-	-	-	-	-	-
			11	Telecommunication station maintena	7,296	7,296	-	-	-	-	-	7,296	-	-	-	-	-	-	-	-	-	-	-	-	-
			15	Heavy machine maintenance (earth	2,879	2,879	-	-	-	-	-	-	-	-	-	-	1,141	1,739	-	-	-	-	-	-	-

State Budget Expenditure Implementation for Year 2019

Attapeu Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				Total Expenditure	**359,445**	**339,152**	**2,904**	**954**	**2,708**	**2,452**	**24,376**	**12,560**	**9,467**	**3,464**	**2,580**	**4,248**	**2,877**	**77,707**	**33,741**	**2,554**	**3,688**	**1,923**	**1,090**	**795**	**149,064**
60	00	00	00	Civil servant salaries and subsidies	228,871	212,214	1,363	517	1,774	1,485	2,636	8,559	2,461	1,635	2,094	2,419	2,162	59,012	11,215	2,098	2,652	1,301	736	521	107,575
	10	00	00	Basic salary	182,683	169,504	1,068	492	1,698	1,373	2,471	8,159	2,331	1,549	1,978	2,265	1,973	45,550	10,478	1,986	2,518	1,207	700	497	81,213
		01		Actiing Employees	173,246	160,498	1,052	478	1,553	1,310	2,395	7,976	2,284	1,549	1,978	2,201	1,961	44,591	9,880	1,847	2,411	1,172	598	476	74,786
			01	Full Time Employees	170,249	159,056	1,033	468	1,553	1,301	2,386	7,932	2,257	1,549	1,969	2,201	1,942	43,598	9,659	1,847	2,401	1,172	598	476	74,713
			02	Intern Employees	2,997	1,442	19	9	-	9	9	44	27	-	9	-	18	993	222	-	9	-	-	-	73
		02		Salary for promoted staff	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500
		03		Staff studying in the country	773	773	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	773
		04		Staff studying in the country	3,481	3,123	-	14	144	41	65	183	47	-	-	64	12	462	553	139	78	19	-	20	1,281
		05		Staff studying overseas	1,657	1,586	16	-	-	21	11	-	-	-	-	-	-	496	21	-	29	16	102	-	873
		06		Contract employees	25	24	-	-	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-
	20	00	00	General Allowances	46,188	42,709	295	25	76	113	165	400	131	86	116	153	189	13,462	737	112	134	93	37	24	26,362
		01		Functional allowances	7,881	6,866	54	12	36	42	65	130	45	43	57	66	51	638	182	57	60	37	22	12	5,256
		02	00	Technical allowances	23,411	22,839	42	-	5	12	13	-	-	-	-	-	-	8,569	170	-	-	6	-	-	14,022
			01	Teachers allowances	9,030	8,604	-	-	-	-	-	-	-	-	-	-	-	8,563	41	-	-	-	-	-	-
			02	Health allowances	155	129	-	-	-	-	-	-	-	-	-	-	-	-	129	-	-	-	-	-	-
			03	Assembly members	94	93	42	-	5	12	-	-	-	-	-	-	-	6	-	-	-	6	-	-	23
			04	Others allowances	14,132	14,013	-	-	-	-	13	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000
		03		Length of service allowance	9,725	9,063	34	13	30	44	87	270	86	43	58	87	138	1,569	379	54	74	43	15	12	6,027
		04		Hardwork and toxic	695	694	-	-	-	-	0	-	-	-	-	-	-	-	6	-	-	-	-	-	688
		05		Difficult and hazardous assigment	2,414	1,499	-	-	-	-	-	-	-	-	-	-	-	1,499	-	-	-	-	-	-	-
		06		Techer allowances	1,244	1,030	-	-	-	-	-	-	-	-	-	-	-	1,030	-	-	-	-	-	-	-
		07		Living allowances	344	343	165	-	5	14	-	-	-	-	-	-	-	7	-	-	-	7	-	-	144
			01	Leaders allowances	344	343	165	-	5	14	-	-	-	-	-	-	-	7	-	-	-	7	-	-	144
		08		Pedagogy	475	376	-	-	-	-	-	-	-	-	-	-	-	151	-	-	-	-	-	-	225
	30	00	00	Social assistance benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	00	00	00	Compensation and Allowances	35,693	32,341	76	13	439	36	163	275	63	88	66	779	156	9,390	8,977	118	153	363	15	13	11,158
	10	00	00	Others Allowances	3,791	3,791	50	-	-	-	42	-	-	-	-	-	-	173	-	-	-	-	-	-	3,525
		01		Allowances for chief big village	569	569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	569
			01	General Village	569	569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	569
		02		Allowances for deputy chief big villag	467	467	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	467
			01	General Village	467	467	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	467
		03		Allowances for chief village	428	428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	428
			01	General Village	428	428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	428
		04		Villiage authorities	370	370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370
			01	General Village	370	370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370
		05		Head of villiage	864	864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	864
			01	General Village	864	864	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	864
		06		Deputy head of villiage	302	302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	302
			01	General Village	302	302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	302
		07		Allowances for deputy chief village	509	509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	509
			01	General Village	509	509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	509
		08		Allowance for voluntaries	275	275	50	-	-	-	42	-	-	-	-	-	-	165	-	-	-	-	-	-	17
			01	General Village	275	275	50	-	-	-	42	-	-	-	-	-	-	165	-	-	-	-	-	-	17
		09		Allowance for monks	8	8	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-
	20	00	00	Family allowances	6,198	5,873	19	13	43	36	81	254	63	39	57	55	66	1,316	208	51	90	26	15	13	3,427
		01		Children allowances	4,752	4,546	16	12	35	30	67	202	50	33	50	43	51	1,102	187	43	75	22	13	9	2,506

Attapeu Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		02		Spouse allowances	1,446	1,327	3	1	8	6	15	52	13	6	7	12	15	214	21	8	15	5	2	3	921
	30	00	00	Severance payment before retirement	928	733	-	-	-	-	34	21	-	-	10	11	-	196	59	-	22	27	-	-	353
	40	00	00	Extra work allowances	14,904	12,227	-	-	115	-	5	-	-	-	-	712	16	307	8,710	20	41	309	-	-	1,993
		01		Overtime	2,178	1,809	-	-	-	-	-	-	-	-	-	712	-	256	121	-	41	309	-	-	370
		02		Translation	12	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12
		04		Reporting & Rectification	701	649	-	-	-	-	5	-	-	-	-	-	16	9	-	20	-	-	-	-	601
		05		Special for teacher	1,143	1,075	-	-	115	-	-	-	-	-	-	-	-	42	310	-	-	-	-	-	608
		06		Surveillance	10,871	8,682	-	-	-	-	-	-	-	-	-	-	-	-	8,279	-	-	-	-	-	402
	50	00	00	Other allowances	9,764	9,609	7	-	281	-	-	-	-	49	-	-	74	7,399	-	47	-	-	-	-	1,752
		01	00	Allowances for the students in the cou	8,413	8,335	-	-	281	-	-	-	-	49	-	-	-	6,739	-	-	-	-	-	-	1,266
			02	Secondary students	1,337	1,337	-	-	281	-	-	-	-	-	-	-	-	77	-	-	-	-	-	-	979
			03	Intermediate students	2,005	1,991	-	-	-	-	-	-	-	-	-	-	-	1,704	-	-	-	-	-	-	287
			04	Higher students	2,949	2,947	-	-	-	-	-	-	-	49	-	-	-	2,898	-	-	-	-	-	-	-
			05	Sisability for ethnic and orphans	2,122	2,060	-	-	-	-	-	-	-	-	-	-	-	2,060	-	-	-	-	-	-	-
		02	00	Allowances for foreign students study	60	19	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-
			01	Food costs	60	19	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-
		05	00	Allowances for employee studying in	615	615	7	-	-	-	-	-	-	-	-	-	74	-	-	47	-	-	-	-	486
			01	Food costs	581	581	7	-	-	-	-	-	-	-	-	-	66	-	-	29	-	-	-	-	479
			02	Traveling costs	34	34	-	-	-	-	-	-	-	-	-	-	9	-	-	18	-	-	-	-	7
		06	00	Transportation cost for students	677	640	-	-	-	-	-	-	-	-	-	-	-	640	-	-	-	-	-	-	-
	70	00	00	Allowances social	109	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109
		06		Medical treatment allowances	109	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109
62	00	00	00	**Operation and Maintenances**	53,333	53,072	965	275	396	281	21,127	1,022	816	275	301	616	391	3,982	9,640	224	565	166	205	114	11,712
	10	00	00	Utilities and Purchasing	14,061	13,765	339	80	187	170	1,364	404	453	150	119	263	224	1,860	3,203	45	208	85	54	36	4,524
		01		Fuel costs	5,682	5,682	214	61	98	62	192	168	61	79	52	66	94	1,657	456	45	82	32	43	12	2,207
		02	00	Operation costs	2,428	2,428	31	19	50	61	21	168	316	40	37	78	72	87	356	-	74	30	11	10	970
			01	Office supplies	2,144	2,144	26	16	50	55	12	164	146	35	35	70	64	82	356	-	74	18	11	8	924
			02	Printing template	199	199	2	2	-	6	4	1	170	-	-	-	-	3	-	-	-	-	-	1	11
			03	Magazines and newspapers	86	86	3	2	-	-	6	4	-	5	2	8	8	2	-	-	-	12	-	0	35
		03	00	Uniforms	101	101	-	-	-	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-	44
		04	00	Purchsing of equipments	2,301	2,004	-	-	-	-	207	-	29	-	-	-	30	-	1,713	-	-	-	-	-	25
			03	Purchasing of equipments	291	291	-	-	-	-	207	-	29	-	-	-	30	-	-	-	-	-	-	-	25
			04	Purchasing of medical drugs	2,010	1,713	-	-	-	-	-	-	-	-	-	-	-	-	1,713	-	-	-	-	-	-
		05	00	Water, electricity costs	3,550	3,550	94	-	39	47	887	68	47	32	30	119	28	116	677	-	52	22	-	14	1,278
			01	Water costs	222	222	30	-	14	-	15	-	2	2	2	34	6	10	15	-	4	2	-	-	86
			02	Electricity costs	3,328	3,328	64	-	25	47	872	68	45	30	28	85	22	106	662	-	49	20	-	14	1,192
	20	00	00	Outside services	4,230	4,228	80	6	5	1	3,280	-	13	4	1	8	16	200	30	-	3	2	2	10	571
		01		Rental costs	211	211	-	1	-	-	188	-	10	-	-	-	10	-	-	-	-	-	-	-	3
			01	Building, house rentals	86	86	-	-	-	-	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			03	Communication rentals	123	123	-	-	-	-	100	-	10	-	-	-	10	-	-	-	-	-	-	-	3
			04	Materials, machines and equipments	2	2	-	1	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		02		Repairs and maintenance	3,759	3,756	74	2	-	-	3,086	-	-	-	-	-	-	176	6	-	-	-	-	10	403
			01	Office and buildings	825	825	-	-	-	-	580	-	-	-	-	-	-	-	-	-	-	-	-	-	245
			02	Vehicles	392	390	74	-	-	-	-	-	-	-	-	-	-	165	6	-	-	-	-	10	135
			03	Machines and equipments	19	19	-	2	-	-	6	-	-	-	-	-	-	11	-	-	-	-	-	-	-
			04	Cultural and park	723	723	-	-	-	-	699	-	-	-	-	-	-	-	-	-	-	-	-	-	24
			05	Road and bridcge	1,600	1,600	-	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			07	Airport & sport ground	200	200	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		04		Post and telecommunication costs	222	222	6	4	5	1	6	-	4	4	1	8	6	20	24	-	3	2	2	-	130

Attapeu Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			01	Postal costs	2	2	-	-	-	-	1	-	-	-	-	-	1	0	-	-	-	-	-	-	-
			02	Telecommunication charges	220	220	6	4	5	1	6	-	4	4	1	8	5	19	24	-	3	2	2	-	130
		06		Bank service charges	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
		08		Surveillance of offices	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
		11		Orther charges	4	4	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-
	30	00	00	Travel expense	15,805	15,855	222	83	86	110	1,286	618	350	121	181	200	152	1,419	5,156	110	98	73	-	57	5,534
		01		In the country	15,429	15,479	222	40	86	110	1,286	618	350	121	126	200	152	1,419	5,156	110	98	73	-	57	5,257
		02		Overseas	375	375	-	43	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-	-	277
	40	00	00	Costs for meetings and seminar	2,628	2,628	225	-	119	-	70	-	-	-	-	95	-	421	946	69	171	-	150	1	362
		01		Meeting	2,243	2,243	225	-	119	-	28	-	-	-	-	55	-	373	909	69	171	-	-	1	294
		02		Seminar	59	59	-	-	-	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	17
		03		Trainning	326	326	-	-	-	-	-	-	-	-	-	40	-	48	38	-	-	-	150	-	52
	50	00	00	Guest reception costs	1,033	1,033	20	106	-	-	239	-	-	-	-	-	-	51	78	-	86	-	-	6	446
		01		In the country	893	893	10	30	-	-	239	-	-	-	-	-	-	51	78	-	86	-	-	6	392
		02		Overseas	140	140	10	76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54
	60	00	00	Souvenirs costs	37	37	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	7	-	1	27
	70	00	00	Costs for national days	53	53	-	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	2	20
	90	00	00	Other expendature administration	15,486	15,474	80	-	-	-	14,887	-	-	-	-	50	-	-	228	-	-	-	-	-	229
63	**00**	**00**	**00**	**Subsidies and Contribution**	10,929	10,929	180	89	89	-	245	184	132	120	85	225	146	1,480	3,129	89	213	84	84	-	4,355
	10	00	00	Subsidies on Politics	1,509	1,509	180	-	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	-	1,240
		02		Congress party	236	236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	236
		03		Mass organizations	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		04		Rural development	1,223	1,223	180	-	-	-	-	-	-	-	-	-	-	-	-	89	-	-	-	-	954
		05		Special activities	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		06		Official activities	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
		07		Awards, medallion, orther	20	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
	20	00	00	Subsidies on Economics	768	768	-	-	-	-	-	-	132	-	85	-	-	-	-	-	-	-	-	-	551
		03		Goods Production promotion	277	277	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	-	256
		04		Bonus for village collect revenue	295	295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	295
		05		Fodder (New)	196	196	-	-	-	-	-	-	132	-	64	-	-	-	-	-	-	-	-	-	-
	30	00	00	Subsidies on Cultural and Social	5,214	5,214	-	-	-	-	-	-	-	-	-	145	-	1,480	3,129	-	-	-	-	-	460
		01		Quality improvement and developmer	1,998	1,998	-	-	-	-	-	-	-	-	-	-	-	1,480	156	-	-	-	-	-	362
		02		Preventive and treatment healthcare	3,071	3,071	-	-	-	-	-	-	-	-	-	-	-	-	2,973	-	-	-	-	-	98
		05		Improving information and news netw	65	65	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	-	-	-
		06		Protecting and promoting the culture	80	80	-	-	-	-	-	-	-	-	-	80	-	-	-	-	-	-	-	-	-
	40	00	00	Allowances	3,438	3,438	-	89	89	-	245	184	-	120	-	80	146	-	-	-	213	84	84	-	2,104
64	**00**	**00**	**00**	**Financial expenditure**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	**00**	**00**	**00**	**Other expenditures**	3,601	3,601	-	49	-	-	-	-	-	-	24	-	5	-	-	16	-	-	-	-	3,507
	30	00	00	Government and Local reserve funds	1,300	1,300	-	49	-	-	-	-	-	-	24	-	5	-	-	16	-	-	-	-	1,206
		02		Local reserve funds	1,300	1,300	-	49	-	-	-	-	-	-	24	-	5	-	-	16	-	-	-	-	1,206
	40	00	00	Expenditure for revenue exceeding pl	2,301	2,301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,301
66	**00**	**00**	**00**	**Fixed Assets for administration**	555	555	10	10	10	10	10	10	10	10	10	10	18	94	50	10	10	10	10	8	244
	10	00	00	Vihicles	32	32	-	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	12
	20	00	00	Machines and equipments	130	130	-	-	-	-	-	-	-	-	-	-	10	52	-	-	10	-	-	5	54
	30	00	00	Others fixed assets (tables, chairs, co	393	393	10	10	10	10	10	10	10	10	10	10	8	23	50	10	-	10	10	4	179
67	**00**	**00**	**00**	**Capital Expenditure**	26,463	26,442	309	-	-	640	195	2,510	5,985	1,335	-	200	-	3,750	730	-	95	-	40	140	10,512
	30	00	00	Land development	1,254	1,254	-	-	-	290	-	420	-	-	-	-	-	-	-	-	-	-	-	140	404
	50	00	00	Basic survey and technical extension	366	366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	366
		04		Project's national consultants	366	366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	366

Attapeu Province

(ຫົວໜ່ວຍ : ລ້ານກີບ)

Nomenclature Div	Art	Para	Sub	Category of Expenditure	Revised 2019	Actual 2019	National Assembly	Foreign Affairs	Justice	Planning & Investment	Finance	Agri & For	Public Work	Energy & Mining	Ind & Com	Infor & Cul	Labour & welfare	Education	Public Health	Home Affairs	Natural Res	Technology	Post	Statistics	Other
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	80	00	00	Computer Software	19,186	19,165	309	-	-	300	195	1,300	5,985	1,335	-	200	-	2,410	170	-	95	-	40	-	6,826
		01		Intellectual property rights	5,809	5,788	309	-	-	200	195	-	-	390	-	-	-	2,410	70	-	95	-	40	-	2,079
		03		Building construction	7,205	7,205	-	-	-	-	-	-	4,318	-	-	-	-	-	-	-	-	-	-	-	2,887
		06		Rail ways	1,667	1,667	-	-	-	-	-	-	1,667	-	-	-	-	-	-	-	-	-	-	-	-
		08		Embankment construction	1,190	1,190	-	-	-	-	-	-	-	945	-	-	-	-	-	-	-	-	-	-	245
		11		Telecommunication projects	1,752	1,752	-	-	-	-	-	1,300	-	-	-	-	-	-	-	-	-	-	-	-	452
		12		Sport stadium and airport	1,563	1,563	-	-	-	100	-	-	-	-	-	200	-	-	100	-	-	-	-	-	1,163
	90	00	00	Irrigation projects	5,657	5,657	-	-	-	50	-	790	-	-	-	-	-	1,340	560	-	-	-	-	-	2,917
		06		Vehicles	50	50	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		07	00	Seeds and offsprings	5,607	5,607	-	-	-	-	-	790	-	-	-	-	-	1,340	560	-	-	-	-	-	2,917
			01	Purchase of other fixed assets	1,417	1,417	-	-	-	-	-	-	-	-	-	-	-	1,340	-	-	-	-	-	-	77
			03	Buildings	1,280	1,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,280
			11	Telecommunication station maintenar	1,510	1,510	-	-	-	-	-	790	-	-	-	-	-	-	-	-	-	-	-	-	720
			14	Vehicle maintenance	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250
			15	Heavy machine maintenance (earth e	1,150	1,150	-	-	-	-	-	-	-	-	-	-	-	-	560	-	-	-	-	-	590

Fiscal Policy and Law Department