



PRESUPUESTO AGREGADO DEL SECTOR PÚBLICO
CLASIFICACIÓN POR NIVEL INSTITUCIONAL Y GRUPO DE GASTO
GASTO TOTAL (PROYECTOS DE INVERSIÓN + OTROS GASTOS)
(En Bolivianos)

Descripción	GRUPO 1	GRUPO 2	GRUPO 3	GRUPO 4	GRUPO 5	GRUPO 6	GRUPO 7	GRUPO 8	GRUPO 9	TOTAL
ADMINISTRACIÓN PÚBLICA	51,595,106,205	25,156,254,128	35,126,663,753	34,267,796,840	24,525,944,901	45,862,534,679	71,575,128,707	12,954,419,491	2,980,953,170	304,044,801,874
ADMINISTRACIÓN PÚBLICA NO FINANCIERA	51,427,244,894	25,035,413,486	35,082,160,624	34,208,548,756	24,078,784,835	44,509,824,341	71,258,418,965	12,945,223,451	1,414,507,554	299,960,126,906
ORGANOS DEL ESTADO PLURINACIONAL	12,522,763,515	2,245,155,735	1,127,030,320	11,655,147,712	12,648,176,623	31,586,480,320	64,622,838,460	85,103,337	547,843,308	137,040,539,330
Organo Legislativo	197,900,804	28,678,694	12,458,423	1,004,635	0	0	0	29,000	0	240,071,556
Organo Ejecutivo	11,375,375,130	2,061,590,429	1,040,718,689	11,530,242,685	12,561,357,708	31,549,210,970	64,611,135,927	84,609,577	546,843,308	135,361,084,423
Organo Judicial y Tribunal Constitucional	828,243,171	100,752,609	60,260,244	82,954,070	27,094,081	27,936,427	6,359,455	33,307	1,000,000	1,134,633,364
Organo Electoral	121,244,410	54,134,003	13,592,964	40,946,322	59,724,834	9,332,923	5,343,078	431,453	0	304,749,987
INSTITUCIONES DE CONTROL Y DEFENSA DEL ESTADO	322,819,548	50,522,600	19,413,891	8,074,158	2,387,495	24,423	55,000	2,623,084	5,000	405,925,199
INSTITUCIONES PÚBLICAS DESCENTRALIZADAS	18,445,908,064	2,037,029,922	1,969,664,076	11,095,854,173	1,921,629,919	532,289,592	3,401,954,520	134,998,256	358,036,234	39,897,364,756
Instituciones Descentralizadas	18,296,577,194	1,990,440,964	1,933,719,998	11,082,436,181	1,911,745,693	516,110,390	3,401,954,520	131,719,000	358,036,234	39,622,740,174
Instituciones Descentralizadas Departamentales	16,862,282	3,262,367	4,585,650	5,227,025	843,181	100,289	0	305,206	0	31,186,000
Instituciones Descentralizadas Municipales	132,468,588	43,326,591	31,358,428	8,190,967	9,041,045	16,078,913	0	2,974,050	0	243,438,582
UNIVERSIDADES PÚBLICAS	4,030,459,402	641,506,206	236,406,203	235,931,946	473,091,192	224,271,056	256,568,719	23,447,457	60,999,001	6,182,681,182
INSTITUCIONES DE SEGURIDAD SOCIAL	4,169,592,897	1,139,184,087	1,915,027,648	913,876,760	478,450,693	243,916,678	664,453,492	3,972,833	186,026,746	9,714,501,834
EMPRESAS PÚBLICAS	3,225,533,359	13,355,679,985	26,252,377,416	6,567,667,664	7,223,515,563	9,816,779,625	448,631,630	12,684,780,745	242,364,209	79,817,330,196
Empresas Nacionales	2,789,575,973	13,043,551,007	26,052,851,740	6,403,478,709	7,215,845,839	9,683,536,687	448,189,730	12,565,268,893	220,739,744	78,423,038,322
Empresas Regionales	9,354,028	3,542,247	32,219,838	20,242,516	0	3,979,287	0	6,226,860	426,454	75,991,230
Empresas Municipales	345,492,814	132,698,850	117,792,038	140,010,300	2,538,013	128,182,873	441,900	104,321,757	15,932,743	987,411,288
Empresas Departamentales	81,110,544	175,887,881	49,513,800	3,936,139	5,131,711	1,080,778	0	8,963,235	5,265,268	330,889,356
ADMINISTRACION TERRITORIAL	8,710,168,109	5,566,334,951	3,562,241,070	3,731,996,343	1,331,533,350	2,106,062,647	1,863,917,144	10,297,739	19,233,056	26,901,784,409
Gobiernos Autónomos Departamentales	4,810,617,342	547,517,354	583,294,788	1,286,834,059	186,319,847	696,375,647	726,537,193	4,325,680	8,534,607	8,850,356,517
Gobiernos Autónomos Regionales	56,768,738	75,537,103	75,080,393	80,022,094	16,392,880	26,936,532	189,334,745	188,245	0	520,260,730
Gobiernos Autonomos Municipales	3,832,966,364	4,919,304,055	2,890,423,010	2,357,048,134	1,122,563,689	1,382,102,342	943,883,334	5,783,814	10,698,449	17,464,773,191
Gobiernos Autónomos Indígena Originario Campesinos	9,815,665	23,976,439	13,442,879	8,092,056	6,256,934	648,126	4,161,872	0	0	66,393,971
ADMINISTRACIÓN PÚBLICA FINANCIERA	167,861,311	120,840,642	44,503,129	59,248,084	447,160,066	1,352,710,338	316,709,742	9,196,040	1,566,445,616	4,084,674,968
INSTITUCIONES FINANCIERAS NO BANCARIAS	29,350,833	11,202,235	1,710,600	356,564	168,657,905	620,140,832	581,088	141,022	1,508,308,081	2,340,449,160
Instituciones Financieras no Bancarias	26,407,031	10,787,233	1,514,942	340,564	60,813,577	619,908,593	581,088	140,522	1,508,308,081	2,228,801,631
Instituciones Financieras no Bancarias Regionales	2,943,802	415,002	195,658	16,000	107,844,328	232,239	0	500	0	111,647,529
INSTITUCIONES FINANCIERAS BANCARIAS	138,510,478	109,638,407	42,792,529	58,891,520	278,502,161	732,569,506	316,128,654	9,055,018	58,137,535	1,744,225,808