

INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for NER, Welfare of SC/ST, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in PSUs, resources of PSUs, assistance to Autonomous bodies provide valuable macro perspective to different areas of government. Subsequent on merger of Rail Budget with Union Budget in 2017-18, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1**SUMMARY OF EXPENDITURE**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-----------|------------|----------------------------|-----------|------------|-----------------------------|-----------|------------|----------------------------|-----------|------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Central Expenditure (2+3+4) | 1426222.41 | 257491.75 | 1683714.16 | 1603405.87 | 291944.15 | 1895350.02 | 1647029.18 | 302400.49 | 1949429.67 | 1858501.93 | 330717.36 | 2189219.29 |
| 2. Establishment | 466891.28 | 6139.99 | 473031.27 | 500571.54 | 7828.06 | 508399.60 | 510201.99 | 6822.70 | 517024.69 | 538759.82 | 7536.42 | 546296.24 |
| 3. Central Sector Schemes | 342187.87 | 245597.12 | 587784.99 | 441517.58 | 267416.09 | 708933.67 | 460773.25 | 276022.29 | 736795.54 | 568660.18 | 302134.28 | 870794.46 |
| 4. Other Central Expenditure | 617143.26 | 5754.64 | 622897.90 | 661316.75 | 16700.00 | 678016.75 | 676053.94 | 19555.50 | 695609.44 | 751081.93 | 21046.66 | 772128.59 |
| 5. Transfers (6+7+8) | 452611.11 | 5647.79 | 458258.90 | 538366.13 | 8497.15 | 546863.28 | 493582.33 | 14223.02 | 507805.35 | 589278.41 | 7851.75 | 597130.16 |
| 6. Centrally Sponsored Schemes | 284944.42 | 503.35 | 285447.77 | 304733.97 | 783.15 | 305517.12 | 304696.85 | 152.52 | 304849.37 | 331544.07 | 65.51 | 331609.58 |
| 7. Finance Commission Transfers | 92244.47 | ... | 92244.47 | 109373.50 | ... | 109373.50 | 106128.78 | ... | 106128.78 | 120466.22 | ... | 120466.22 |
| 8. Other Transfers | 75422.22 | 5144.44 | 80566.66 | 124258.66 | 7714.00 | 131972.66 | 82756.70 | 14070.50 | 96827.20 | 137268.12 | 7786.24 | 145054.36 |
| 9. Total Expenditure through Budget (1+5) | 1878833.52 | 263139.54 | 2141973.06 | 2141772.00 | 300441.30 | 2442213.30 | 2140611.51 | 316623.51 | 2457235.02 | 2447780.34 | 338569.11 | 2786349.45 |
| 10. Resources of Public Enterprises | ... | 610686.37 | 610686.37 | ... | 476915.97 | 476915.97 | ... | 612613.80 | 612613.80 | ... | 537639.21 | 537639.21 |
| 11. Total Expenditure through Budget and Resources of Public Enterprises (9+10) | 1878833.52 | 873825.91 | 2752659.43 | 2141772.00 | 777357.27 | 2919129.27 | 2140611.51 | 929237.31 | 3069848.82 | 2447780.34 | 876208.32 | 3323988.66 |

STATEMENT 2A**STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2018-19 AND RE 2018-19**

Revised Estimates of Expenditure for 2018-19 show an increase of ₹ 15,022 crore over the Budget Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

| | | | | Increase is due to | |
|--------------------------|---|----------------------------|---|---------------------------|------------------------|
| | Budget 2018-19 | Revised 2018-19 | Variation Saving(-)/ Excess(+) | | |
| | | | | | <i>(in ₹ crores)</i> |
| 1 | Department of Agriculture, Cooperation and Farmers' Welfare | 46700 | 67800 | (+) | 21100 |
| 2 | Interest Payment | 575795 | 587570 | (+) | 11775 |
| 3 | Capital Outlay (excluding Defence) | 184681 | 193105 | (+) | 8424 |
| 4 | Police | 74866 | 80739 | (+) | 5873 |
| 5 | Defence | 282733 | 285423 | (+) | 2690 |
| 6 | Health and Family Welfare | 19163 | 21318 | (+) | 2155 |
| 7 | Food Subsidy | 169323 | 171298 | (+) | 1975 |
| 8 | Grants and Loans to UT Governments | 6500 | 8310 | (+) | 1810 |
| 9 | Education | 40612 | 41211 | (+) | 599 |
| 10 | Other Subsidies | 108834 | 109136 | (+) | 302 |
| 11 | Grants and Loans to States | 420133 | 391128 | (-) | 29005 |
| 12 | Pensions | 168466 | 166618 | (-) | 1848 |
| 13 | Other Expenditure | 344407 | 333579 | (-) | 10828 |
| Total Expenditure | | | | Decrease is due to | |
| | 2442213 | 2457235 | (+) | 15022 | 12 lower requirements. |

STATEMENT 2B**STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2018-19 AND BE 2019-20**

Budget Estimates of Expenditure for 2019-20 show an increase of ₹3,29,114 crore over the Revised Estimates 2018-19. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)

| | Revised 2018-19 | Budget 2019-20 | Variation Saving(-)/ Excess(+) | | Increase is due to |
|--|--------------------|-------------------|--------------------------------------|----|--|
| 1 Grants and Loans to States | 391128 | 465091 | (+) 73963 | 1 | higher requirements under compensation to States for revenue losses on roll out of GST, Grants to rural and urban bodies and releases under Samagra Shiksha. |
| 2 Interest Payment | 587570 | 660471 | (+) 72901 | 2 | interest payments on Market loans, Compensation and other bonds, 182 days Treasury Bills, 14 days Treasury Bills, ways and means advance, interest on external debt and Interest on Recapitalisation Bonds issued to PSBs. |
| 3 Department of Agriculture Cooperation and Farmers' Welfare | 67800 | 130485 | (+) 62685 | 3 | due to higher requirements under Income Support Scheme towards providing income support to families of farmers owning cultivable land. |
| 4 Other Subsidies | 109136 | 131829 | (+) 22693 | 4 | higher requirements under Market Intervention Scheme, Fertilizer Subsidy, Price Support Scheme. |
| 5 Defence | 285423 | 305296 | (+) 19873 | 5 | higher requirement under pay and allowances and operational expenditure of Defence Services. |
| 6 Capital Outlay (excluding Defence) | 193105 | 207388 | (+) 14283 | 6 | higher requirement for capital expenditure of internal security, investments in Financial Institutions, pass through assistance for metro projects, space technology and construction of Roads and Railways. |
| 7 Food Subsidy | 171298 | 184220 | (+) 12922 | 7 | higher requirements under National Food Security Act. |
| 8 Pensions | 166618 | 174300 | (+) 7682 | 8 | higher requirements for Defence Pensions. |
| 9 Health and Family Welfare | 21318 | 28104 | (+) 6786 | 9 | higher requirements for National Rural Health Mission and Pradhan Mantri Jan Arogya Yojana. |
| 10 Police | 80739 | 85115 | (+) 4376 | 10 | higher requirement under administrative expenditure for Central Armed Police Forces. |
| 11 Grants and Loans to UT Governments | 41211 | 45013 | (+) 3802 | 11 | higher requirements for Research and Innovation, Indian Institute of Technology and Rashtriya Uchhatar Shiksha Abhiyan. |
| 12 Other Expenditure | 8310 | 10028 | (+) 1718 | 12 | higher requirements under compensation to UTs for revenue losses on roll out of GST. |
| Total Expenditure | 2457235 | 2786349 | (+) 329114 | | |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------|----------------------------|---------|----------|-----------------------------|---------|----------|----------------------------|---------|-----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Department of Agriculture, Cooperation and Farmers' Welfare | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 37379.36 | 17.36 | 37396.72 | 46586.30 | 113.70 | 46700.00 | 67764.98 | 35.02 | 67800.00 | 130450.51 | 34.70 | 130485.21 |
| | 23165.86 | ... | 23165.86 | 28200.00 | ... | 28200.00 | 52504.40 | ... | 52504.40 | 113800.00 | ... | 113800.00 |
| 2. Centrally Sponsored Schemes | 13718.40 | 15.54 | 13733.94 | 17795.22 | 113.70 | 17908.92 | 14721.93 | 35.02 | 14756.95 | 16025.85 | 34.70 | 16060.55 |
| 3. Establishment Expenditure of the Centre | 458.92 | 1.82 | 460.74 | 569.95 | ... | 569.95 | 521.60 | ... | 521.60 | 552.34 | ... | 552.34 |
| 4. Other Central Sector Expenditure | 36.18 | ... | 36.18 | 21.13 | ... | 21.13 | 17.05 | ... | 17.05 | 72.32 | ... | 72.32 |
| 2. Department of Agricultural Research and Education | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 6942.92 | ... | 6942.92 | 7800.00 | ... | 7800.00 | 7952.73 | ... | 7952.73 | 8078.76 | ... | 8078.76 |
| | 2166.46 | ... | 2166.46 | 2914.77 | ... | 2914.77 | 2508.43 | ... | 2508.43 | 2699.00 | ... | 2699.00 |
| 2. Establishment Expenditure of the Centre | 13.03 | ... | 13.03 | 14.30 | ... | 14.30 | 14.42 | ... | 14.42 | 14.80 | ... | 14.80 |
| 3. Other Central Sector Expenditure | 4763.43 | ... | 4763.43 | 4870.93 | ... | 4870.93 | 5429.88 | ... | 5429.88 | 5364.96 | ... | 5364.96 |
| 3. Atomic Energy | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 9478.37 | 5603.30 | 15081.67 | 7834.38 | 6137.03 | 13971.41 | 8301.81 | 8663.44 | 16965.25 | 8818.95 | 8106.56 | 16925.51 |
| | 1398.99 | 3841.73 | 5240.72 | 1258.05 | 4527.62 | 5785.67 | 639.98 | 4025.14 | 4665.12 | 1065.00 | 4968.61 | 6033.61 |
| 2. Establishment Expenditure of the Centre | 5840.84 | -112.43 | 5728.41 | 4532.35 | -307.89 | 4224.46 | 5621.08 | -171.70 | 5449.38 | 5264.11 | -17.05 | 5247.06 |
| 3. Other Central Sector Expenditure | 2238.54 | 1874.00 | 4112.54 | 2043.98 | 1917.30 | 3961.28 | 2040.75 | 4810.00 | 6850.75 | 2489.84 | 3155.00 | 5644.84 |
| 4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 1503.09 | 28.21 | 1531.30 | 1602.67 | 23.70 | 1626.37 | 1686.07 | 6.70 | 1692.77 | 1939.55 | 0.21 | 1939.76 |
| | 76.06 | ... | 76.06 | 71.36 | ... | 71.36 | 101.86 | ... | 101.86 | 142.32 | ... | 142.32 |
| 2. Centrally Sponsored Schemes | 479.08 | ... | 479.08 | 504.43 | ... | 504.43 | 504.43 | ... | 504.43 | 656.00 | ... | 656.00 |
| 3. Establishment Expenditure of the Centre | 87.51 | 28.21 | 115.72 | 110.58 | 23.20 | 133.78 | 99.64 | 6.70 | 106.34 | 109.84 | 0.20 | 110.04 |
| 4. Other Central Sector Expenditure | 860.44 | ... | 860.44 | 916.30 | 0.50 | 916.80 | 980.14 | ... | 980.14 | 1031.39 | 0.01 | 1031.40 |
| 5. Department of Chemicals and Petrochemicals | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 227.35 | 384.75 | 612.10 | 199.65 | ... | 199.65 | 340.99 | ... | 340.99 | 263.65 | ... | 263.65 |
| | 112.15 | ... | 112.15 | 58.51 | ... | 58.51 | 221.50 | ... | 221.50 | 134.65 | ... | 134.65 |
| 2. Establishment Expenditure of the Centre | 17.71 | ... | 17.71 | 21.68 | ... | 21.68 | 18.69 | ... | 18.69 | 19.58 | ... | 19.58 |
| 3. Other Central Sector Expenditure | 97.49 | 384.75 | 482.24 | 119.46 | ... | 119.46 | 100.80 | ... | 100.80 | 109.42 | ... | 109.42 |
| 6. Department of Fertilisers | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 66293.70 | ... | 66293.70 | 70125.35 | 0.04 | 70125.39 | 70122.74 | 0.04 | 70122.78 | 80034.95 | 0.05 | 80035.00 |
| | 66467.57 | ... | 66467.57 | 70090.35 | ... | 70090.35 | 70085.70 | ... | 70085.70 | 79996.00 | ... | 79996.00 |
| 2. Establishment Expenditure of the Centre | 31.80 | ... | 31.80 | 34.99 | ... | 34.99 | 37.03 | ... | 37.03 | 38.94 | ... | 38.94 |
| 3. Other Central Sector Expenditure | -205.67 | ... | -205.67 | 0.01 | 0.04 | 0.05 | 0.01 | 0.04 | 0.05 | 0.01 | 0.05 | 0.06 |
| 7. Department of Pharmaceuticals | | | | | | | | | | | | |
| 1. Central Sector Schemes/Projects | 252.42 | ... | 252.42 | 261.47 | 0.06 | 261.53 | 213.41 | 7.00 | 220.41 | 230.45 | 5.06 | 235.51 |
| | 230.24 | ... | 230.24 | 235.97 | ... | 235.97 | 185.51 | ... | 185.51 | 204.30 | ... | 204.30 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|------------------|----------------------------|----------------|------------------|-----------------------------|----------------|------------------|----------------------------|----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Establishment Expenditure of the Centre | 22.18 | ... | 22.18 | 25.50 | ... | 25.50 | 27.90 | ... | 27.90 | 26.15 | ... | 26.15 |
| 3. Other Central Sector Expenditure | ... | ... | ... | ... | 0.06 | 0.06 | ... | 7.00 | 7.00 | ... | 5.06 | 5.06 |
| 8. Ministry of Civil Aviation | 827.15 | 1836.84 | 2663.99 | 5881.86 | 721.00 | 6602.86 | 5700.20 | 3999.80 | 9700.00 | 4474.99 | 25.01 | 4500.00 |
| 1. Central Sector Schemes/Projects | 410.73 | 1800.05 | 2210.78 | 5483.60 | 650.00 | 6133.60 | 5290.51 | 3975.00 | 9265.51 | 4164.10 | 0.01 | 4164.11 |
| 2. Establishment Expenditure of the Centre | 229.92 | 36.79 | 266.71 | 274.95 | 71.00 | 345.95 | 282.28 | 24.80 | 307.08 | 282.69 | 24.99 | 307.68 |
| 3. Other Central Sector Expenditure | 186.50 | ... | 186.50 | 123.31 | ... | 123.31 | 127.41 | ... | 127.41 | 28.20 | 0.01 | 28.21 |
| 9. Ministry of Coal | 722.21 | ... | 722.21 | 770.91 | ... | 770.91 | 781.85 | ... | 781.85 | 1159.05 | ... | 1159.05 |
| 1. Central Sector Schemes/Projects | 667.63 | ... | 667.63 | 710.00 | ... | 710.00 | 725.00 | ... | 725.00 | 1097.00 | ... | 1097.00 |
| 2. Establishment Expenditure of the Centre | 33.08 | ... | 33.08 | 37.91 | ... | 37.91 | 35.83 | ... | 35.83 | 38.90 | ... | 38.90 |
| 3. Other Central Sector Expenditure | 21.50 | ... | 21.50 | 23.00 | ... | 23.00 | 21.02 | ... | 21.02 | 23.15 | ... | 23.15 |
| 10. Department of Commerce | 5367.60 | 172.47 | 5540.07 | 4741.70 | 510.00 | 5251.70 | 5685.30 | 510.00 | 6195.30 | 5709.32 | 510.00 | 6219.32 |
| 1. Central Sector Schemes/Projects | 4569.91 | 130.00 | 4699.91 | 3953.73 | 500.00 | 4453.73 | 4846.61 | 500.00 | 5346.61 | 4833.00 | 500.00 | 5333.00 |
| 2. Establishment Expenditure of the Centre | 687.32 | 61.11 | 748.43 | 665.59 | 10.00 | 675.59 | 805.32 | 10.00 | 815.32 | 814.00 | 10.00 | 824.00 |
| 3. Other Central Sector Expenditure | 110.37 | -18.64 | 91.73 | 122.38 | ... | 122.38 | 33.37 | ... | 33.37 | 62.32 | ... | 62.32 |
| 11. Department for Promotion of Industry and Internal Trade | 3522.00 | 526.94 | 4048.94 | 5430.56 | 709.67 | 6140.23 | 5422.23 | 718.00 | 6140.23 | 5001.79 | 672.72 | 5674.51 |
| 1. Central Sector Schemes/Projects | 2911.95 | 495.00 | 3406.95 | 4762.23 | 700.00 | 5462.23 | 4788.09 | 700.00 | 5488.09 | 4401.18 | 600.10 | 5001.28 |
| 2. Establishment Expenditure of the Centre | 318.75 | 31.94 | 350.69 | 418.33 | 9.67 | 428.00 | 406.86 | 18.00 | 424.86 | 461.94 | 72.62 | 534.56 |
| 3. Other Central Sector Expenditure | 291.30 | ... | 291.30 | 250.00 | ... | 250.00 | 227.28 | ... | 227.28 | 138.67 | ... | 138.67 |
| 12. Department of Posts | 12415.83 | 763.26 | 13179.09 | 10738.66 | 757.52 | 11496.18 | 10253.26 | 824.38 | 11077.64 | 10351.36 | 947.74 | 11299.10 |
| 1. Central Sector Schemes/Projects | 544.06 | 733.32 | 1277.38 | 414.48 | 745.52 | 1160.00 | 259.39 | 812.38 | 1071.77 | 272.89 | 932.74 | 1205.63 |
| 2. Establishment Expenditure of the Centre | 11871.77 | 29.94 | 11901.71 | 10324.18 | 12.00 | 10336.18 | 9993.87 | 12.00 | 10005.87 | 10078.47 | 15.00 | 10093.47 |
| 13. Department of Telecommunications | 19594.19 | 4206.01 | 23800.20 | 23052.53 | 5002.75 | 28055.28 | 18119.62 | 3456.75 | 21576.37 | 22343.64 | 4994.72 | 27338.36 |
| 1. Central Sector Schemes/Projects | 7072.09 | 3869.01 | 10941.10 | 10075.25 | 4902.75 | 14978.00 | 5074.36 | 2655.75 | 7730.11 | 8510.77 | 4889.72 | 13400.49 |
| 2. Establishment Expenditure of the Centre | 11457.91 | ... | 11457.91 | 12300.37 | ... | 12300.37 | 12367.96 | ... | 12367.96 | 12847.57 | ... | 12847.57 |
| 3. Other Central Sector Expenditure | 1064.19 | 337.00 | 1401.19 | 676.91 | 100.00 | 776.91 | 677.30 | 801.00 | 1478.30 | 985.30 | 105.00 | 1090.30 |
| 14. Department of Consumer Affairs | 3696.96 | 16.52 | 3713.48 | 1736.58 | 48.59 | 1785.17 | 1726.71 | 54.81 | 1781.52 | 2220.82 | 51.50 | 2272.32 |
| 1. Central Sector Schemes/Projects | 3614.29 | 16.52 | 3630.81 | 1641.58 | 48.59 | 1690.17 | 1635.36 | 54.81 | 1690.17 | 2124.50 | 51.50 | 2176.00 |
| 2. Establishment Expenditure of the Centre | 82.67 | ... | 82.67 | 94.99 | ... | 94.99 | 91.34 | ... | 91.34 | 96.32 | ... | 96.32 |
| 3. Other Central Sector Expenditure | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 15. Department of Food and Public Distribution | 105839.70 | 24.56 | 105864.26 | 173735.00 | 424.10 | 174159.10 | 176519.81 | 1354.00 | 177873.81 | 190914.27 | 1326.12 | 192240.39 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Central Sector Schemes/Projects | 105734.78 | 23.50 | 105758.28 | 173625.00 | 420.00 | 174045.00 | 176297.94 | 348.00 | 176645.94 | 190754.84 | 319.00 | 191073.84 |
| 2. Centrally Sponsored Schemes | ... | ... | ... | ... | ... | ... | ... | ... | ... | 42.65 | ... | 42.65 |
| 3. Establishment Expenditure of the Centre | 99.11 | 1.06 | 100.17 | 102.00 | 4.10 | 106.10 | 103.01 | 6.00 | 109.01 | 107.78 | 7.12 | 114.90 |
| 4. Other Central Sector Expenditure | 5.81 | ... | 5.81 | 8.00 | ... | 8.00 | 118.86 | 1000.00 | 1118.86 | 9.00 | 1000.00 | 1009.00 |
| 16. Ministry of Corporate Affairs | 490.04 | 20.79 | 510.83 | 537.65 | 26.50 | 564.15 | 558.98 | 36.00 | 594.98 | 545.34 | 41.00 | 586.34 |
| 1. Central Sector Schemes/Projects | 3.71 | 0.46 | 4.17 | 4.00 | 1.50 | 5.50 | 4.50 | 1.00 | 5.50 | 9.95 | 1.00 | 10.95 |
| 2. Establishment Expenditure of the Centre | 308.29 | ... | 308.29 | 383.68 | ... | 383.68 | 371.70 | ... | 371.70 | 429.85 | ... | 429.85 |
| 3. Other Central Sector Expenditure | 178.04 | 20.33 | 198.37 | 149.97 | 25.00 | 174.97 | 182.78 | 35.00 | 217.78 | 105.54 | 40.00 | 145.54 |
| 17. Ministry of Culture | 2466.47 | 53.80 | 2520.27 | 2764.28 | 79.04 | 2843.32 | 2687.96 | 112.04 | 2800.00 | 2953.21 | 89.14 | 3042.35 |
| 1. Central Sector Schemes/Projects | 421.22 | 9.18 | 430.40 | 654.00 | 22.00 | 676.00 | 602.86 | 55.00 | 657.86 | 746.23 | 32.00 | 778.23 |
| 2. Establishment Expenditure of the Centre | 1130.81 | 44.62 | 1175.43 | 1195.20 | 57.04 | 1252.24 | 1194.34 | 57.04 | 1251.38 | 1262.47 | 57.14 | 1319.61 |
| 3. Other Central Sector Expenditure | 914.44 | ... | 914.44 | 915.08 | ... | 915.08 | 890.76 | ... | 890.76 | 944.51 | ... | 944.51 |
| 18. Ministry of Defence (Civil) | 10150.22 | 4992.71 | 15142.93 | 10624.36 | 5581.73 | 16206.09 | 11827.50 | 4490.98 | 16318.48 | 8780.66 | 4854.49 | 13635.15 |
| 1. Central Sector Schemes/Projects | 679.94 | 2774.51 | 3454.45 | 780.00 | 2785.00 | 3565.00 | 667.12 | 2028.50 | 2695.62 | 740.00 | 2321.00 | 3061.00 |
| 2. Establishment Expenditure of the Centre | 6337.02 | 2178.59 | 8515.61 | 6513.80 | 2700.00 | 9213.80 | 8075.33 | 2250.00 | 10325.33 | 8130.82 | 2500.00 | 10630.82 |
| 3. Other Central Sector Expenditure | 3133.26 | 39.61 | 3172.87 | 3330.56 | 96.73 | 3427.29 | 3085.05 | 212.48 | 3297.53 | -90.16 | 33.49 | -56.67 |
| 19. Defence Services (Revenue) | 182121.43 | ... | 182121.43 | 185323.19 | ... | 185323.19 | 188118.10 | ... | 188118.10 | 201901.76 | ... | 201901.76 |
| 1. Establishment Expenditure of the Centre | 182121.43 | ... | 182121.43 | 185323.19 | ... | 185323.19 | 188118.10 | ... | 188118.10 | 201901.76 | ... | 201901.76 |
| 20. Capital Outlay on Defence Services | ... | 90438.40 | 90438.40 | ... | 93982.13 | 93982.13 | ... | 93982.13 | 93982.13 | ... | 103394.31 | 103394.31 |
| 1. Central Sector Schemes/Projects | ... | 90438.40 | 90438.40 | ... | 93982.13 | 93982.13 | ... | 93982.13 | 93982.13 | ... | 103394.31 | 103394.31 |
| 21. Defence Pensions | 91999.58 | ... | 91999.58 | 108853.30 | ... | 108853.30 | 106775.14 | ... | 106775.14 | 112079.57 | ... | 112079.57 |
| 1. Establishment Expenditure of the Centre | 91999.58 | ... | 91999.58 | 108853.30 | ... | 108853.30 | 106775.14 | ... | 106775.14 | 112079.57 | ... | 112079.57 |
| 22. Ministry of Development of North Eastern Region | 2277.60 | 236.36 | 2513.96 | 2326.00 | 674.00 | 3000.00 | 2368.42 | 261.06 | 2629.48 | 2292.80 | 707.20 | 3000.00 |
| 1. Central Sector Schemes/Projects | 2263.81 | 202.36 | 2466.17 | 2311.27 | 640.00 | 2951.27 | 2353.75 | 227.06 | 2580.81 | 2277.00 | 701.10 | 2978.10 |
| 2. Establishment Expenditure of the Centre | 13.79 | ... | 13.79 | 14.73 | ... | 14.73 | 14.67 | ... | 14.67 | 15.80 | ... | 15.80 |
| 3. Other Central Sector Expenditure | ... | 34.00 | 34.00 | ... | 34.00 | 34.00 | ... | 34.00 | 34.00 | ... | 6.10 | 6.10 |
| 23. Ministry of Earth Sciences | 1486.08 | 55.39 | 1541.47 | 1700.00 | 100.00 | 1800.00 | 1700.00 | 100.00 | 1800.00 | 1760.76 | 141.00 | 1901.76 |
| 1. Central Sector Schemes/Projects | 925.91 | 55.43 | 981.34 | 1083.23 | 100.00 | 1183.23 | 1028.50 | 100.00 | 1128.50 | 1080.00 | 141.00 | 1221.00 |
| 2. Establishment Expenditure of the Centre | 426.05 | ... | 426.05 | 454.77 | ... | 454.77 | 470.02 | ... | 470.02 | 502.76 | ... | 502.76 |
| 3. Other Central Sector Expenditure | 134.12 | -0.04 | 134.08 | 162.00 | ... | 162.00 | 201.48 | ... | 201.48 | 178.00 | ... | 178.00 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 24. Ministry of Electronics and Information Technology | 3780.13 | 219.76 | 3999.89 | 5675.00 | 325.00 | 6000.00 | 6070.74 | 310.26 | 6381.00 | 6306.00 | 348.00 | 6654.00 |
| 1. Central Sector Schemes/Projects | 1392.85 | 58.74 | 1451.59 | 2948.00 | 125.00 | 3073.00 | 3240.55 | 112.26 | 3352.81 | 3592.76 | 158.00 | 3750.76 |
| 2. Establishment Expenditure of the Centre | 1122.36 | 161.02 | 1283.38 | 1157.00 | 200.00 | 1357.00 | 1258.19 | 198.00 | 1456.19 | 1240.24 | 190.00 | 1430.24 |
| 3. Other Central Sector Expenditure | 1264.92 | ... | 1264.92 | 1570.00 | ... | 1570.00 | 1572.00 | ... | 1572.00 | 1473.00 | ... | 1473.00 |
| 25. Ministry of Environment, Forests and Climate Change | 2591.08 | 35.53 | 2626.61 | 2586.67 | 88.75 | 2675.42 | 2625.41 | 50.01 | 2675.42 | 2890.20 | 64.52 | 2954.72 |
| 1. Central Sector Schemes/Projects | 662.20 | ... | 662.20 | 603.20 | ... | 603.20 | 632.20 | ... | 632.20 | 1008.80 | ... | 1008.80 |
| 2. Centrally Sponsored Schemes | 954.90 | ... | 954.90 | 1019.00 | ... | 1019.00 | 996.00 | ... | 996.00 | 886.00 | ... | 886.00 |
| 3. Establishment Expenditure of the Centre | 418.34 | 35.53 | 453.87 | 509.67 | 88.75 | 598.42 | 514.29 | 50.01 | 564.30 | 523.50 | 64.52 | 588.02 |
| 4. Other Central Sector Expenditure | 555.64 | ... | 555.64 | 454.80 | ... | 454.80 | 482.92 | ... | 482.92 | 471.90 | ... | 471.90 |
| 26. Ministry of External Affairs | 12367.51 | 1370.00 | 13737.51 | 13374.50 | 1636.50 | 15011.00 | 14636.50 | 945.50 | 15582.00 | 16511.23 | 1373.55 | 17884.78 |
| 1. Central Sector Schemes/Projects | 4348.76 | 800.67 | 5149.43 | 5148.55 | 836.50 | 5985.05 | 5970.50 | 495.50 | 6466.00 | 7333.79 | 842.00 | 8175.79 |
| 2. Establishment Expenditure of the Centre | 4236.86 | 569.77 | 4806.63 | 4453.35 | 800.00 | 5253.35 | 4411.51 | 450.00 | 4861.51 | 4955.71 | 531.55 | 5487.26 |
| 3. Other Central Sector Expenditure | 3781.89 | -0.44 | 3781.45 | 3772.60 | ... | 3772.60 | 4254.49 | ... | 4254.49 | 4221.73 | ... | 4221.73 |
| 27. Department of Economic Affairs | 2854.49 | -2877.60 | -23.11 | 4359.64 | 8383.20 | 12742.84 | 2562.95 | 9491.79 | 12054.74 | 2727.69 | 11583.96 | 14311.65 |
| 1. Central Sector Schemes/Projects | 1423.87 | 56.67 | 1480.54 | 2823.50 | 90.70 | 2914.20 | 864.20 | 1050.00 | 1914.20 | 1027.50 | 1037.00 | 2064.50 |
| 2. Establishment Expenditure of the Centre | 204.50 | ... | 204.50 | 300.04 | ... | 300.04 | 186.91 | ... | 186.91 | 230.42 | ... | 230.42 |
| 3. Other Central Sector Expenditure | 1226.12 | -2934.27 | -1708.15 | 1236.10 | 8292.50 | 9528.60 | 1511.84 | 8441.79 | 9953.63 | 1469.77 | 10546.96 | 12016.73 |
| 28. Department of Expenditure | 224.46 | ... | 224.46 | 413.33 | ... | 413.33 | 341.02 | ... | 341.02 | 400.55 | ... | 400.55 |
| 1. Central Sector Schemes/Projects | 65.48 | ... | 65.48 | 240.00 | ... | 240.00 | 155.81 | ... | 155.81 | 210.00 | ... | 210.00 |
| 2. Establishment Expenditure of the Centre | 149.88 | ... | 149.88 | 162.33 | ... | 162.33 | 171.89 | ... | 171.89 | 176.00 | ... | 176.00 |
| 3. Other Central Sector Expenditure | 9.10 | ... | 9.10 | 11.00 | ... | 11.00 | 13.32 | ... | 13.32 | 14.55 | ... | 14.55 |
| 29. Department of Financial Services | 1918.31 | 14730.00 | 16648.31 | 1739.05 | 4838.01 | 6577.06 | 1237.02 | 4478.00 | 5715.02 | 1305.15 | 3385.04 | 4690.19 |
| 1. Central Sector Schemes/Projects | 1741.78 | 14730.00 | 16471.78 | 1516.12 | 4838.01 | 6354.13 | 1033.68 | 4478.00 | 5511.68 | 1087.81 | 3385.04 | 4472.85 |
| 2. Establishment Expenditure of the Centre | 161.93 | ... | 161.93 | 197.83 | ... | 197.83 | 190.74 | ... | 190.74 | 204.11 | ... | 204.11 |
| 3. Other Central Sector Expenditure | 14.60 | ... | 14.60 | 25.10 | ... | 25.10 | 12.60 | ... | 12.60 | 13.23 | ... | 13.23 |
| 30. Department of Investment and Public Asset Management (DIPAM) | 31.31 | ... | 31.31 | 44.00 | ... | 44.00 | 146.15 | ... | 146.15 | 132.08 | ... | 132.08 |
| 1. Establishment Expenditure of the Centre | 31.31 | ... | 31.31 | 44.00 | ... | 44.00 | 146.15 | ... | 146.15 | 132.08 | ... | 132.08 |
| 31. Department of Revenue | 58116.20 | 1.14 | 58117.34 | 90728.00 | 8.44 | 90736.44 | 52434.20 | 8.21 | 52442.41 | 102039.61 | 8.73 | 102048.34 |
| 1. Establishment Expenditure of the Centre | 430.61 | ... | 430.61 | 517.10 | ... | 517.10 | 575.31 | ... | 575.31 | 640.28 | ... | 640.28 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|------------------|----------------------------|----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Other Central Sector Expenditure | 155.02 | 1.14 | 156.16 | 210.87 | 8.44 | 219.31 | 123.89 | 8.21 | 132.10 | 199.31 | 8.73 | 208.04 |
| 3. Other Grants/Loans/Transfers | 57530.57 | ... | 57530.57 | 90000.03 | ... | 90000.03 | 51735.00 | ... | 51735.00 | 101200.02 | ... | 101200.02 |
| 32. Direct Taxes | 6086.71 | 162.36 | 6249.07 | 6728.00 | 252.00 | 6980.00 | 7127.96 | 252.04 | 7380.00 | 7036.44 | 300.00 | 7336.44 |
| 1. Establishment Expenditure of the Centre | 6086.71 | 179.79 | 6266.50 | 6728.00 | 252.00 | 6980.00 | 7127.96 | 252.04 | 7380.00 | 7036.44 | 300.00 | 7336.44 |
| 2. Other Central Sector Expenditure | ... | -17.43 | -17.43 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 33. Indirect Taxes | 7040.43 | 348.79 | 7389.22 | 7418.00 | 407.00 | 7825.00 | 7218.15 | 407.01 | 7625.16 | 7493.15 | 406.85 | 7900.00 |
| 1. Establishment Expenditure of the Centre | 7040.43 | 348.79 | 7389.22 | 7418.00 | 407.00 | 7825.00 | 7218.15 | 407.01 | 7625.16 | 7493.15 | 406.85 | 7900.00 |
| 34. Indian Audit and Accounts Department | 4035.80 | 4.74 | 4040.54 | 4289.70 | 16.00 | 4305.70 | 4479.97 | 41.55 | 4521.52 | 4666.78 | 16.00 | 4682.78 |
| 1. Establishment Expenditure of the Centre | 4035.80 | 4.74 | 4040.54 | 4289.70 | 16.00 | 4305.70 | 4479.97 | 41.55 | 4521.52 | 4666.78 | 16.00 | 4682.78 |
| 35. Interest Payments | 528951.99 | ... | 528951.99 | 575794.95 | ... | 575794.95 | 587569.83 | ... | 587569.83 | 660470.60 | ... | 660470.60 |
| 1. Other Central Sector Expenditure | 528951.99 | ... | 528951.99 | 575794.95 | ... | 575794.95 | 587569.83 | ... | 587569.83 | 660470.60 | ... | 660470.60 |
| 36. Repayment of Debt | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 1. Other Central Sector Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 37. Pensions | 41233.44 | ... | 41233.44 | 46430.00 | ... | 46430.00 | 46430.00 | ... | 46430.00 | 48565.00 | ... | 48565.00 |
| 1. Establishment Expenditure of the Centre | 41233.44 | ... | 41233.44 | 46430.00 | ... | 46430.00 | 46430.00 | ... | 46430.00 | 48565.00 | ... | 48565.00 |
| 38. Transfers to States | 103901.98 | 3599.22 | 107501.20 | 136873.50 | 5984.00 | 142857.50 | 131313.78 | 10038.72 | 141352.50 | 147986.22 | 7461.23 | 155447.45 |
| 1. Finance Commission Grants | 92244.47 | ... | 92244.47 | 109373.50 | ... | 109373.50 | 106128.78 | ... | 106128.78 | 120466.22 | ... | 120466.22 |
| 2. Other Grants/Loans/Transfers | 11657.51 | 3599.22 | 15256.73 | 27500.00 | 5984.00 | 33484.00 | 25185.00 | 10038.72 | 35223.72 | 27520.00 | 7461.23 | 34981.23 |
| 39. Department of Fisheries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 790.58 | 14.17 | 804.75 |
| 1. Centrally Sponsored Schemes | ... | ... | ... | ... | ... | ... | ... | ... | ... | 560.00 | ... | 560.00 |
| 2. Establishment Expenditure of the Centre | ... | ... | ... | ... | ... | ... | ... | ... | ... | 145.33 | 14.17 | 159.50 |
| 3. Other Central Sector Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | 85.25 | ... | 85.25 |
| 40. Department of Animal Husbandry and Dairying | 2014.10 | 8.00 | 2022.10 | 3056.11 | 43.89 | 3100.00 | 3257.25 | 15.76 | 3273.01 | 2890.61 | 41.64 | 2932.25 |
| 1. Central Sector Schemes/Projects | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 2. Centrally Sponsored Schemes | 1826.74 | ... | 1826.74 | 2862.50 | ... | 2862.50 | 2931.92 | ... | 2931.92 | 2240.00 | ... | 2240.00 |
| 3. Establishment Expenditure of the Centre | 214.98 | 8.00 | 222.98 | 221.61 | 30.89 | 252.50 | 247.41 | 15.76 | 263.17 | 182.37 | 17.88 | 200.25 |
| 4. Other Central Sector Expenditure | -27.62 | ... | -27.62 | -28.00 | 13.00 | -15.00 | 77.92 | ... | 77.92 | -31.76 | 23.76 | -8.00 |
| 41. Ministry of Food Processing Industries | 684.07 | ... | 684.07 | 1400.00 | ... | 1400.00 | 1000.00 | ... | 1000.00 | 1196.60 | ... | 1196.60 |
| 1. Central Sector Schemes/Projects | 605.59 | ... | 605.59 | 1313.08 | ... | 1313.08 | 870.33 | ... | 870.33 | 1101.00 | ... | 1101.00 |
| 2. Centrally Sponsored Schemes | -1.77 | ... | -1.77 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. Establishment Expenditure of the Centre | 23.67 | ... | 23.67 | 25.72 | ... | 25.72 | 26.71 | ... | 26.71 | 27.16 | ... | 27.16 |

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹crores)

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 49. Andaman and Nicobar Islands | 3824.29 | 900.01 | 4724.30 | 3923.00 | 600.86 | 4523.86 | 4115.02 | 474.05 | 4589.07 | 4215.90 | 601.58 | 4817.48 |
| 1. Establishment Expenditure of the Centre | 1886.70 | ... | 1886.70 | 1955.76 | ... | 1955.76 | 2052.79 | ... | 2052.79 | 2191.50 | ... | 2191.50 |
| 2. Other Central Sector Expenditure | 1937.59 | 900.01 | 2837.60 | 1967.24 | 600.86 | 2568.10 | 2062.23 | 474.05 | 2536.28 | 2024.40 | 601.58 | 2625.98 |
| 50. Chandigarh | 3550.46 | 704.82 | 4255.28 | 3739.80 | 345.03 | 4084.83 | 3739.80 | 345.03 | 4084.83 | 4050.07 | 241.63 | 4291.70 |
| 1. Establishment Expenditure of the Centre | 2170.32 | ... | 2170.32 | 2355.32 | ... | 2355.32 | 2341.81 | ... | 2341.81 | 2431.80 | ... | 2431.80 |
| 2. Other Central Sector Expenditure | 1380.14 | 704.82 | 2084.96 | 1384.48 | 345.03 | 1729.51 | 1397.99 | 345.03 | 1743.02 | 1618.27 | 241.63 | 1859.90 |
| 51. Dadra and Nagar Haveli | 758.29 | 256.43 | 1014.72 | 796.10 | 318.34 | 1114.44 | 815.96 | 264.18 | 1080.14 | 860.93 | 317.06 | 1177.99 |
| 1. Establishment Expenditure of the Centre | 279.12 | ... | 279.12 | 276.19 | ... | 276.19 | 273.56 | ... | 273.56 | 288.83 | ... | 288.83 |
| 2. Other Central Sector Expenditure | 479.17 | 256.43 | 735.60 | 519.91 | 318.34 | 838.25 | 542.40 | 264.18 | 806.58 | 572.10 | 317.06 | 889.16 |
| 52. Daman and Diu | 427.87 | 343.92 | 771.79 | 462.08 | 311.41 | 773.49 | 424.39 | 311.41 | 735.80 | 479.00 | 342.48 | 821.48 |
| 1. Establishment Expenditure of the Centre | 215.77 | ... | 215.77 | 261.03 | ... | 261.03 | 259.83 | ... | 259.83 | 266.34 | ... | 266.34 |
| 2. Other Central Sector Expenditure | 212.10 | 343.92 | 556.02 | 201.05 | 311.41 | 512.46 | 164.56 | 311.41 | 475.97 | 212.66 | 342.48 | 555.14 |
| 53. Lakshadweep | 1059.45 | 136.31 | 1195.76 | 1093.86 | 266.45 | 1360.31 | 1073.86 | 175.76 | 1249.62 | 1090.61 | 186.13 | 1276.74 |
| 1. Establishment Expenditure of the Centre | 329.57 | ... | 329.57 | 339.69 | ... | 339.69 | 339.69 | ... | 339.69 | 368.25 | ... | 368.25 |
| 2. Other Central Sector Expenditure | 729.88 | 136.31 | 866.19 | 754.17 | 266.45 | 1020.62 | 734.17 | 175.76 | 909.93 | 722.36 | 186.13 | 908.49 |
| 54. Transfers to Delhi | 752.98 | ... | 752.98 | 790.00 | ... | 790.00 | 787.49 | 80.00 | 867.49 | 812.00 | 300.00 | 1112.00 |
| 1. Other Grants/Loans/Transfers | 752.98 | ... | 752.98 | 790.00 | ... | 790.00 | 787.49 | 80.00 | 867.49 | 812.00 | 300.00 | 1112.00 |
| 55. Transfers to Puducherry | 1428.69 | 72.00 | 1500.69 | 1476.00 | ... | 1476.00 | 1476.00 | 49.61 | 1525.61 | 1600.99 | 0.01 | 1601.00 |
| 1. Other Grants/Loans/Transfers | 1428.69 | 72.00 | 1500.69 | 1476.00 | ... | 1476.00 | 1476.00 | 49.61 | 1525.61 | 1600.99 | 0.01 | 1601.00 |
| 56. Ministry of Housing and Urban Affairs | 24714.55 | 15346.47 | 40061.02 | 25349.73 | 16415.40 | 41765.13 | 25955.25 | 17009.88 | 42965.13 | 28487.84 | 19544.33 | 48032.17 |
| 1. Central Sector Schemes/Projects | 2477.57 | 15346.14 | 17823.71 | 2280.04 | 16414.90 | 18694.94 | 2282.79 | 17009.38 | 19292.17 | 2926.37 | 19508.17 | 22434.54 |
| 2. Centrally Sponsored Schemes | 20804.99 | ... | 20804.99 | 21484.00 | ... | 21484.00 | 22084.05 | ... | 22084.05 | 24003.26 | ... | 24003.26 |
| 3. Establishment Expenditure of the Centre | 1325.87 | ... | 1325.87 | 1509.59 | ... | 1509.59 | 1518.54 | ... | 1518.54 | 1448.36 | ... | 1448.36 |
| 4. Other Central Sector Expenditure | 106.12 | 0.33 | 106.45 | 76.10 | 0.50 | 76.60 | 69.87 | 0.50 | 70.37 | 109.85 | 36.16 | 146.01 |
| 57. Department of School Education and Literacy | 46600.44 | ... | 46600.44 | 50000.00 | ... | 50000.00 | 50113.75 | ... | 50113.75 | 56536.63 | ... | 56536.63 |
| 1. Central Sector Schemes/Projects | 560.18 | ... | 560.18 | 558.55 | ... | 558.55 | 556.95 | ... | 556.95 | 471.20 | ... | 471.20 |
| 2. Centrally Sponsored Schemes | 37457.58 | ... | 37457.58 | 41832.51 | ... | 41832.51 | 40903.18 | ... | 40903.18 | 47567.40 | ... | 47567.40 |
| 3. Establishment Expenditure of the Centre | 24.60 | ... | 24.60 | 30.00 | ... | 30.00 | 32.60 | ... | 32.60 | 32.90 | ... | 32.90 |
| 4. Other Central Sector Expenditure | 8602.71 | ... | 8602.71 | 7578.94 | ... | 7578.94 | 8621.02 | ... | 8621.02 | 8465.13 | ... | 8465.13 |
| 5. Other Grants/Loans/Transfers | -44.63 | ... | -44.63 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 58. Department of Higher Education | 33364.23 | 250.00 | 33614.23 | 32258.29 | 2752.00 | 35010.29 | 30761.11 | 2751.00 | 33512.11 | 36197.01 | 2120.00 | 38317.01 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Central Sector Schemes/Projects | 3262.34 | 250.00 | 3512.34 | 4362.12 | 2750.00 | 7112.12 | 4038.28 | 2750.00 | 6788.28 | 5337.86 | 2100.00 | 7437.86 |
| 2. Centrally Sponsored Schemes | 1203.05 | ... | 1203.05 | 1400.00 | ... | 1400.00 | 1500.00 | ... | 1500.00 | 2100.00 | ... | 2100.00 |
| 3. Establishment Expenditure of the Centre | 174.71 | ... | 174.71 | 206.97 | 2.00 | 208.97 | 201.89 | 1.00 | 202.89 | 219.59 | 20.00 | 239.59 |
| 4. Other Central Sector Expenditure | 28053.53 | ... | 28053.53 | 25339.20 | ... | 25339.20 | 24551.76 | ... | 24551.76 | 26539.56 | ... | 26539.56 |
| 5. Other Grants/Loans/Transfers | 670.60 | ... | 670.60 | 950.00 | ... | 950.00 | 469.18 | ... | 469.18 | 2000.00 | ... | 2000.00 |
| 59. Ministry of Information and Broadcasting | 3476.20 | 11.24 | 3487.44 | 4065.58 | 23.40 | 4088.98 | 4077.37 | 11.61 | 4088.98 | 4361.67 | 13.54 | 4375.21 |
| 1. Central Sector Schemes/Projects | 490.19 | 11.24 | 501.43 | 711.65 | 23.40 | 735.05 | 701.05 | 11.61 | 712.66 | 886.46 | 13.54 | 900.00 |
| 2. Establishment Expenditure of the Centre | 411.81 | ... | 411.81 | 454.90 | ... | 454.90 | 478.29 | ... | 478.29 | 495.45 | ... | 495.45 |
| 3. Other Central Sector Expenditure | 2574.20 | ... | 2574.20 | 2899.03 | ... | 2899.03 | 2898.03 | ... | 2898.03 | 2979.76 | ... | 2979.76 |
| 60. Department of Water Resources, River Development and Ganga Rejuvenation | 4985.98 | 327.49 | 5313.47 | 8152.14 | 707.86 | 8860.00 | 7269.25 | 343.27 | 7612.52 | 7853.78 | 391.47 | 8245.25 |
| 1. Central Sector Schemes/Projects | 2138.68 | 323.62 | 2462.30 | 4069.67 | 702.14 | 4771.81 | 3012.64 | 340.53 | 3353.17 | 2660.52 | 388.87 | 3049.39 |
| 2. Centrally Sponsored Schemes | 2121.83 | 0.71 | 2122.54 | 3176.42 | 1.63 | 3178.05 | 3454.11 | 1.63 | 3455.74 | 4310.06 | 1.50 | 4311.56 |
| 3. Establishment Expenditure of the Centre | 725.47 | 3.16 | 728.63 | 906.05 | 4.09 | 910.14 | 802.50 | 1.11 | 803.61 | 883.20 | 1.10 | 884.30 |
| 61. Department of Drinking Water and Sanitation | 23938.77 | ... | 23938.77 | 22356.60 | ... | 22356.60 | 19992.97 | ... | 19992.97 | 20016.34 | ... | 20016.34 |
| 1. Centrally Sponsored Schemes | 23926.18 | ... | 23926.18 | 22343.10 | ... | 22343.10 | 19978.03 | ... | 19978.03 | 19994.66 | ... | 19994.66 |
| 2. Establishment Expenditure of the Centre | 12.59 | ... | 12.59 | 13.50 | ... | 13.50 | 14.94 | ... | 14.94 | 21.68 | ... | 21.68 |
| 62. Ministry of Labour and Employment | 6511.96 | 3.59 | 6515.55 | 7677.75 | 22.25 | 7700.00 | 9740.83 | 8.75 | 9749.58 | 11151.65 | 32.44 | 11184.09 |
| 1. Central Sector Schemes/Projects | 5594.70 | 3.24 | 5597.94 | 5491.47 | 16.91 | 5508.38 | 5323.25 | 7.29 | 5330.54 | 6106.27 | 22.94 | 6129.21 |
| 2. Centrally Sponsored Schemes | 572.51 | 0.11 | 572.62 | 1792.74 | 5.05 | 1797.79 | 4063.51 | 1.21 | 4064.72 | 4575.50 | 8.29 | 4583.79 |
| 3. Establishment Expenditure of the Centre | 263.79 | 0.24 | 264.03 | 288.19 | 0.29 | 288.48 | 274.07 | 0.25 | 274.32 | 379.88 | 1.21 | 381.09 |
| 4. Other Central Sector Expenditure | 80.96 | ... | 80.96 | 105.35 | ... | 105.35 | 80.00 | ... | 80.00 | 90.00 | ... | 90.00 |
| 63. Law and Justice | 2615.69 | 1506.79 | 4122.48 | 2586.33 | 1800.00 | 4386.33 | 2354.64 | 3972.17 | 6326.81 | 2920.11 | 135.00 | 3055.11 |
| 1. Central Sector Schemes/Projects | 385.70 | ... | 385.70 | 497.00 | ... | 497.00 | 317.00 | ... | 317.00 | 292.26 | ... | 292.26 |
| 2. Centrally Sponsored Schemes | 629.21 | ... | 629.21 | 630.00 | ... | 630.00 | 658.00 | ... | 658.00 | 720.00 | ... | 720.00 |
| 3. Establishment Expenditure of the Centre | 279.76 | 28.06 | 307.82 | 278.06 | 70.00 | 348.06 | 296.76 | 70.00 | 366.76 | 324.30 | 110.00 | 434.30 |
| 4. Other Central Sector Expenditure | 116.00 | ... | 116.00 | 94.15 | ... | 94.15 | 165.15 | ... | 165.15 | 154.00 | ... | 154.00 |
| 5. Other Grants/Loans/Transfers | 1205.02 | 1478.73 | 2683.75 | 1087.12 | 1730.00 | 2817.12 | 917.73 | 3902.17 | 4819.90 | 1429.55 | 25.00 | 1454.55 |
| 64. Election Commission | 117.20 | 71.77 | 188.97 | 248.66 | 19.30 | 267.96 | 222.16 | 19.30 | 241.46 | 261.68 | 25.00 | 286.68 |
| 1. Establishment Expenditure of the Centre | 117.69 | 71.77 | 189.46 | 248.66 | 19.30 | 267.96 | 222.16 | 19.30 | 241.46 | 261.68 | 25.00 | 286.68 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 2. Other Central Sector Expenditure | -0.49 | ... | -0.49 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 65. Supreme Court of India | 255.00 | ... | 255.00 | 251.06 | ... | 251.06 | 258.53 | ... | 258.53 | 269.46 | ... | 269.46 |
| 1. Establishment Expenditure of the Centre | 255.00 | ... | 255.00 | 251.06 | ... | 251.06 | 258.53 | ... | 258.53 | 269.46 | ... | 269.46 |
| 66. Ministry of Micro, Small and Medium Enterprises | 6196.30 | 5.82 | 6202.12 | 6540.04 | 12.57 | 6552.61 | 6539.44 | 13.17 | 6552.61 | 6984.27 | 27.02 | 7011.29 |
| 1. Central Sector Schemes/Projects | 6176.14 | 5.82 | 6181.96 | 6493.67 | 12.57 | 6506.24 | 6488.24 | 13.17 | 6501.41 | 6930.74 | 27.02 | 6957.76 |
| 2. Establishment Expenditure of the Centre | 40.22 | ... | 40.22 | 46.37 | ... | 46.37 | 51.20 | ... | 51.20 | 53.53 | ... | 53.53 |
| 3. Other Central Sector Expenditure | -20.06 | ... | -20.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 67. Ministry of Mines | 1182.51 | 84.85 | 1267.36 | 1499.30 | 170.22 | 1669.52 | 1274.80 | 75.22 | 1350.02 | 1567.98 | 107.57 | 1675.55 |
| 1. Establishment Expenditure of the Centre | 733.51 | ... | 733.51 | 735.60 | ... | 735.60 | 683.76 | ... | 683.76 | 804.07 | ... | 804.07 |
| 2. Other Central Sector Expenditure | 449.00 | 84.85 | 533.85 | 763.70 | 170.22 | 933.92 | 591.04 | 75.22 | 666.26 | 763.91 | 107.57 | 871.48 |
| 68. Ministry of Minority Affairs | 3887.18 | 170.00 | 4057.18 | 4534.96 | 165.04 | 4700.00 | 4534.96 | 165.04 | 4700.00 | 4599.98 | 100.02 | 4700.00 |
| 1. Central Sector Schemes/Projects | 13.74 | ... | 13.74 | 2975.10 | 165.02 | 3140.12 | 2975.10 | 165.03 | 3140.13 | 2912.40 | 100.00 | 3012.40 |
| 2. Centrally Sponsored Schemes | 3670.33 | 170.00 | 3840.33 | 1319.98 | 0.02 | 1320.00 | 1319.98 | 0.01 | 1319.99 | 1469.99 | 0.01 | 1470.00 |
| 3. Establishment Expenditure of the Centre | 80.99 | ... | 80.99 | 103.93 | ... | 103.93 | 105.30 | ... | 105.30 | 115.99 | 0.01 | 116.00 |
| 4. Other Central Sector Expenditure | 122.12 | ... | 122.12 | 135.95 | ... | 135.95 | 134.58 | ... | 134.58 | 101.60 | ... | 101.60 |
| 69. Ministry of New and Renewable Energy | 3643.62 | 1.00 | 3644.62 | 5106.23 | 40.40 | 5146.63 | 5106.23 | 40.40 | 5146.63 | 5209.83 | 45.00 | 5254.83 |
| 1. Central Sector Schemes/Projects | 3691.91 | ... | 3691.91 | 5025.20 | ... | 5025.20 | 5043.17 | ... | 5043.17 | 5131.45 | ... | 5131.45 |
| 2. Establishment Expenditure of the Centre | 36.82 | 1.00 | 37.82 | 40.03 | 40.40 | 80.43 | 42.06 | 40.40 | 82.46 | 43.38 | 45.00 | 88.38 |
| 3. Other Central Sector Expenditure | -85.11 | ... | -85.11 | 41.00 | ... | 41.00 | 21.00 | ... | 21.00 | 35.00 | ... | 35.00 |
| 70. Ministry of Panchayati Raj | 700.28 | ... | 700.28 | 825.17 | ... | 825.17 | 716.26 | ... | 716.26 | 871.37 | ... | 871.37 |
| 1. Central Sector Schemes/Projects | 681.51 | ... | 681.51 | 805.00 | ... | 805.00 | 17.20 | ... | 17.20 | 18.20 | ... | 18.20 |
| 2. Centrally Sponsored Schemes | ... | ... | ... | ... | ... | ... | 675.32 | ... | 675.32 | 821.84 | ... | 821.84 |
| 3. Establishment Expenditure of the Centre | 18.77 | ... | 18.77 | 20.17 | ... | 20.17 | 23.74 | ... | 23.74 | 31.33 | ... | 31.33 |
| 71. Ministry of Parliamentary Affairs | 17.11 | ... | 17.11 | 18.86 | ... | 18.86 | 18.51 | ... | 18.51 | 19.38 | ... | 19.38 |
| 1. Establishment Expenditure of the Centre | 17.11 | ... | 17.11 | 18.86 | ... | 18.86 | 18.51 | ... | 18.51 | 19.38 | ... | 19.38 |
| 72. Ministry of Personnel, Public Grievances and Pensions | 1421.85 | 109.88 | 1531.73 | 1442.97 | 84.03 | 1527.00 | 1439.29 | 107.71 | 1547.00 | 1580.70 | 145.89 | 1726.59 |
| 1. Central Sector Schemes/Projects | 123.35 | 19.31 | 142.66 | 134.00 | 18.75 | 152.75 | 135.58 | 18.75 | 154.33 | 145.50 | 48.77 | 194.27 |
| 2. Establishment Expenditure of the Centre | 1277.46 | 66.61 | 1344.07 | 1278.21 | 63.28 | 1341.49 | 1267.46 | 86.96 | 1354.42 | 1403.40 | 97.12 | 1500.52 |
| 3. Other Central Sector Expenditure | 21.04 | 23.96 | 45.00 | 30.76 | 2.00 | 32.76 | 36.25 | 2.00 | 38.25 | 31.80 | ... | 31.80 |
| 73. Central Vigilance Commission | 31.03 | ... | 31.03 | 32.61 | ... | 32.61 | 34.00 | ... | 34.00 | 35.55 | ... | 35.55 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Establishment Expenditure of the Centre | 31.03 | ... | 31.03 | 32.61 | ... | 32.61 | 34.00 | ... | 34.00 | 35.55 | ... | 35.55 |
| 74. Ministry of Petroleum and Natural Gas | 32061.05 | 1131.01 | 33192.06 | 27391.55 | 3709.00 | 31100.55 | 30463.74 | 2001.00 | 32464.74 | 41234.18 | 1667.31 | 42901.49 |
| 1. Central Sector Schemes/Projects | 31885.09 | 1131.01 | 33016.10 | 27338.31 | 3675.00 | 31013.31 | 30374.78 | 2001.00 | 32375.78 | 41142.98 | 1625.26 | 42768.24 |
| 2. Establishment Expenditure of the Centre | 32.54 | ... | 32.54 | 32.45 | ... | 32.45 | 33.80 | ... | 33.80 | 35.13 | ... | 35.13 |
| 3. Other Central Sector Expenditure | 143.42 | ... | 143.42 | 20.79 | 34.00 | 54.79 | 55.16 | ... | 55.16 | 56.07 | 42.05 | 98.12 |
| 75. Ministry of Planning | 257.77 | 0.38 | 258.15 | 338.97 | 0.68 | 339.65 | 485.83 | 0.68 | 486.51 | 582.29 | 1.11 | 583.40 |
| 1. Central Sector Schemes/Projects | 170.85 | 0.38 | 171.23 | 239.12 | 0.68 | 239.80 | 395.32 | 0.68 | 396.00 | 487.63 | 1.11 | 488.74 |
| 2. Establishment Expenditure of the Centre | 78.81 | ... | 78.81 | 90.85 | ... | 90.85 | 81.51 | ... | 81.51 | 85.31 | ... | 85.31 |
| 3. Other Central Sector Expenditure | 8.11 | ... | 8.11 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.35 | ... | 9.35 |
| 76. Ministry of Power | 12034.05 | 1940.95 | 13975.00 | 12835.47 | 2211.45 | 15046.92 | 13549.19 | 2076.00 | 15625.19 | 13474.70 | 2400.12 | 15874.82 |
| 1. Central Sector Schemes/Projects | 11149.43 | 1462.12 | 12611.55 | 11847.01 | 1410.00 | 13257.01 | 12352.73 | 1505.00 | 13857.73 | 10893.74 | 1075.47 | 11969.21 |
| 2. Establishment Expenditure of the Centre | 173.67 | 0.83 | 174.50 | 184.54 | ... | 184.54 | 187.87 | ... | 187.87 | 197.03 | ... | 197.03 |
| 3. Other Central Sector Expenditure | 710.95 | 478.00 | 1188.95 | 803.92 | 801.45 | 1605.37 | 1008.59 | 571.00 | 1579.59 | 2383.93 | 1324.65 | 3708.58 |
| 77. Staff, Household and Allowances of the President | 53.89 | ... | 53.89 | 60.05 | ... | 60.05 | 60.47 | ... | 60.47 | 76.33 | ... | 76.33 |
| 1. Establishment Expenditure of the Centre | 53.89 | ... | 53.89 | 60.05 | ... | 60.05 | 60.47 | ... | 60.47 | 76.33 | ... | 76.33 |
| 78. Lok Sabha | 579.89 | ... | 579.89 | 774.97 | ... | 774.97 | 795.07 | ... | 795.07 | 809.13 | ... | 809.13 |
| 1. Establishment Expenditure of the Centre | 579.89 | ... | 579.89 | 774.97 | ... | 774.97 | 795.07 | ... | 795.07 | 809.13 | ... | 809.13 |
| 79. Rajya Sabha | 368.50 | ... | 368.50 | 387.94 | ... | 387.94 | 436.28 | ... | 436.28 | 401.04 | ... | 401.04 |
| 1. Establishment Expenditure of the Centre | 368.50 | ... | 368.50 | 387.94 | ... | 387.94 | 436.28 | ... | 436.28 | 401.04 | ... | 401.04 |
| 80. Secretariat of the Vice-President | 6.55 | ... | 6.55 | 5.57 | ... | 5.57 | 6.47 | ... | 6.47 | 8.30 | ... | 8.30 |
| 1. Establishment Expenditure of the Centre | 6.55 | ... | 6.55 | 5.57 | ... | 5.57 | 6.47 | ... | 6.47 | 8.30 | ... | 8.30 |
| 81. Union Public Service Commission | 240.99 | ... | 240.99 | 297.61 | ... | 297.61 | 280.75 | ... | 280.75 | 298.45 | ... | 298.45 |
| 1. Establishment Expenditure of the Centre | 240.99 | ... | 240.99 | 297.61 | ... | 297.61 | 280.75 | ... | 280.75 | 298.45 | ... | 298.45 |
| 82. Ministry of Railways | 1813.80 | 43417.55 | 45231.35 | 2028.00 | 53060.00 | 55088.00 | 2075.00 | 53060.00 | 55135.00 | 2181.67 | 65837.00 | 68018.67 |
| 1. Central Sector Schemes/Projects | ... | 43417.55 | 43417.55 | ... | 53060.00 | 53060.00 | ... | 53060.00 | 53060.00 | ... | 65837.00 | 65837.00 |
| 2. Establishment Expenditure of the Centre | 1813.80 | ... | 1813.80 | 2028.00 | ... | 2028.00 | 2075.00 | ... | 2075.00 | 2181.67 | ... | 2181.67 |
| 83. Ministry of Road Transport and Highways | 10262.36 | 50752.40 | 61014.76 | 11559.75 | 59440.25 | 71000.00 | 10061.81 | 68563.69 | 78625.50 | 10957.39 | 72058.58 | 83015.97 |
| 1. Central Sector Schemes/Projects | 10151.28 | 50752.40 | 60903.68 | 11432.95 | 59440.25 | 70873.20 | 9935.01 | 68563.69 | 78498.70 | 10802.81 | 72058.58 | 82861.39 |
| 2. Establishment Expenditure of the Centre | 111.08 | ... | 111.08 | 126.80 | ... | 126.80 | 126.68 | ... | 126.68 | 154.58 | ... | 154.58 |
| 3. Other Central Sector Expenditure | ... | ... | ... | ... | ... | ... | 0.12 | ... | 0.12 | ... | ... | ... |
| 84. Department of Rural Development | 108559.63 | ... | 108559.63 | 112398.67 | 5.25 | 112403.92 | 112398.67 | 5.25 | 112403.92 | 117547.19 | 100.00 | 117647.19 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Central Sector Schemes/Projects | 355.14 | ... | 355.14 | 429.10 | ... | 429.10 | 733.95 | ... | 733.95 | 475.62 | ... | 475.62 |
| 2. Centrally Sponsored Schemes | 108175.12 | ... | 108175.12 | 111925.00 | ... | 111925.00 | 111619.01 | ... | 111619.01 | 117024.00 | ... | 117024.00 |
| 3. Establishment Expenditure of the Centre | 41.15 | ... | 41.15 | 44.57 | ... | 44.57 | 45.71 | ... | 45.71 | 47.57 | ... | 47.57 |
| 4. Other Central Sector Expenditure | -11.78 | ... | -11.78 | ... | 5.25 | 5.25 | ... | 5.25 | 5.25 | ... | 100.00 | 100.00 |
| 85. Department of Land Resources | 1773.86 | ... | 1773.86 | 2511.40 | ... | 2511.40 | 1996.10 | ... | 1996.10 | 2227.24 | ... | 2227.24 |
| 1. Central Sector Schemes/Projects | 93.28 | ... | 93.28 | 250.00 | ... | 250.00 | 145.00 | ... | 145.00 | 150.00 | ... | 150.00 |
| 2. Centrally Sponsored Schemes | 1671.02 | ... | 1671.02 | 2251.00 | ... | 2251.00 | 1841.00 | ... | 1841.00 | 2066.00 | ... | 2066.00 |
| 3. Establishment Expenditure of the Centre | 9.56 | ... | 9.56 | 10.40 | ... | 10.40 | 10.10 | ... | 10.10 | 11.24 | ... | 11.24 |
| 86. Department of Science and Technology | 4581.78 | 13.95 | 4595.73 | 5047.28 | 67.50 | 5114.78 | 5047.29 | 67.50 | 5114.79 | 5490.01 | 90.00 | 5580.01 |
| 1. Central Sector Schemes/Projects | 2099.69 | 3.80 | 2103.49 | 2438.43 | ... | 2438.43 | 2277.34 | ... | 2277.34 | 2692.55 | ... | 2692.55 |
| 2. Establishment Expenditure of the Centre | 471.64 | 10.15 | 481.79 | 506.35 | 67.50 | 573.85 | 507.45 | 67.50 | 574.95 | 514.76 | 90.00 | 604.76 |
| 3. Other Central Sector Expenditure | 2010.45 | ... | 2010.45 | 2102.50 | ... | 2102.50 | 2262.50 | ... | 2262.50 | 2282.70 | ... | 2282.70 |
| 87. Department of Biotechnology | 2231.42 | ... | 2231.42 | 2411.53 | ... | 2411.53 | 2411.53 | ... | 2411.53 | 2580.34 | ... | 2580.34 |
| 1. Central Sector Schemes/Projects | 1450.04 | ... | 1450.04 | 1599.24 | ... | 1599.24 | 1599.24 | ... | 1599.24 | 1755.17 | ... | 1755.17 |
| 2. Establishment Expenditure of the Centre | 26.87 | ... | 26.87 | 32.31 | ... | 32.31 | 31.61 | ... | 31.61 | 32.31 | ... | 32.31 |
| 3. Other Central Sector Expenditure | 754.51 | ... | 754.51 | 779.98 | ... | 779.98 | 780.68 | ... | 780.68 | 792.86 | ... | 792.86 |
| 88. Department of Scientific and Industrial Research | 4617.12 | 1.71 | 4618.83 | 4786.97 | 9.00 | 4795.97 | 4567.84 | 5.00 | 4572.84 | 4886.24 | 9.65 | 4895.89 |
| 1. Central Sector Schemes/Projects | 22.03 | 0.55 | 22.58 | 34.50 | 7.00 | 41.50 | 31.64 | 3.00 | 34.64 | 40.00 | 5.65 | 45.65 |
| 2. Establishment Expenditure of the Centre | 10.68 | 1.00 | 11.68 | 14.26 | 1.50 | 15.76 | 13.02 | 1.50 | 14.52 | 12.66 | 3.50 | 16.16 |
| 3. Other Central Sector Expenditure | 4584.41 | 0.16 | 4584.57 | 4738.21 | 0.50 | 4738.71 | 4523.18 | 0.50 | 4523.68 | 4833.58 | 0.50 | 4834.08 |
| 89. Ministry of Shipping | 1307.23 | 182.05 | 1489.28 | 1519.47 | 361.66 | 1881.13 | 1752.38 | 186.38 | 1938.76 | 1635.99 | 266.57 | 1902.56 |
| 1. Central Sector Schemes/Projects | 949.95 | 171.77 | 1121.72 | 1136.07 | 325.00 | 1461.07 | 1406.45 | 178.73 | 1585.18 | 1363.38 | 254.87 | 1618.25 |
| 2. Establishment Expenditure of the Centre | 49.24 | ... | 49.24 | 75.00 | ... | 75.00 | 59.43 | ... | 59.43 | 60.71 | ... | 60.71 |
| 3. Other Central Sector Expenditure | 308.04 | 10.28 | 318.32 | 308.40 | 36.66 | 345.06 | 286.50 | 7.65 | 294.15 | 211.90 | 11.70 | 223.60 |
| 90. Ministry of Skill Development and Entrepreneurship | 2171.20 | 26.82 | 2198.02 | 3141.00 | 259.00 | 3400.00 | 2750.54 | 69.52 | 2820.06 | 2926.11 | 63.10 | 2989.21 |
| 1. Centrally Sponsored Schemes | 2129.96 | 19.99 | 2149.95 | 3071.00 | 202.34 | 3273.34 | 2698.82 | 66.52 | 2765.34 | 2656.65 | 20.00 | 2676.65 |
| 2. Establishment Expenditure of the Centre | 41.24 | 6.83 | 48.07 | 70.00 | 56.66 | 126.66 | 51.72 | 3.00 | 54.72 | 269.46 | 43.10 | 312.56 |
| 91. Department of Social Justice and Empowerment | 6473.80 | 273.22 | 6747.02 | 7342.60 | 407.40 | 7750.00 | 9685.85 | 277.40 | 9963.25 | 8429.99 | 455.01 | 8885.00 |
| 1. Central Sector Schemes/Projects | 325.16 | ... | 325.16 | 500.01 | ... | 500.01 | 663.51 | 0.01 | 663.52 | 1029.60 | 0.01 | 1029.61 |
| 2. Centrally Sponsored Schemes | 6082.02 | 273.22 | 6355.24 | 6762.33 | 407.40 | 7169.73 | 8900.93 | ... | 8900.93 | 7262.59 | ... | 7262.59 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 3. Establishment Expenditure of the Centre | 66.62 | ... | 66.62 | 80.26 | ... | 80.26 | 80.26 | ... | 80.26 | 91.80 | ... | 91.80 |
| 4. Other Central Sector Expenditure | ... | ... | ... | ... | ... | ... | 41.15 | 277.39 | 318.54 | 46.00 | 455.00 | 501.00 |
| 92. Department of Empowerment of Persons with Disabilities | 889.73 | 32.74 | 922.47 | 1031.52 | 38.48 | 1070.00 | 1049.25 | 20.75 | 1070.00 | 1163.69 | 41.21 | 1204.90 |
| 1. Central Sector Schemes/Projects | 364.88 | ... | 364.88 | 443.76 | ... | 443.76 | 478.95 | ... | 478.95 | 813.00 | ... | 813.00 |
| 2. Centrally Sponsored Schemes | 272.23 | ... | 272.23 | 300.00 | ... | 300.00 | 258.30 | ... | 258.30 | ... | ... | ... |
| 3. Establishment Expenditure of the Centre | 20.76 | ... | 20.76 | 25.51 | ... | 25.51 | 25.50 | ... | 25.50 | 28.67 | ... | 28.67 |
| 4. Other Central Sector Expenditure | 231.86 | 32.74 | 264.60 | 262.25 | 38.48 | 300.73 | 286.50 | 20.75 | 307.25 | 322.02 | 41.21 | 363.23 |
| 93. Department of Space | 5334.51 | 3792.65 | 9127.16 | 5496.18 | 5287.24 | 10783.42 | 5664.27 | 5535.73 | 11200.00 | 5874.72 | 6598.54 | 12473.26 |
| 1. Central Sector Schemes/Projects | 4485.99 | 3753.56 | 8239.55 | 4703.28 | 4260.69 | 8963.97 | 4785.66 | 5326.23 | 10111.89 | 5048.72 | 6414.54 | 11463.26 |
| 2. Establishment Expenditure of the Centre | 172.78 | 39.09 | 211.87 | 173.00 | 1026.55 | 1199.55 | 215.00 | 209.50 | 424.50 | 193.00 | 174.00 | 367.00 |
| 3. Other Central Sector Expenditure | 675.74 | ... | 675.74 | 619.90 | ... | 619.90 | 663.61 | ... | 663.61 | 633.00 | 10.00 | 643.00 |
| 94. Ministry of Statistics and Programme Implementation | 4292.90 | 8.20 | 4301.10 | 4844.00 | 15.00 | 4859.00 | 4913.62 | 15.00 | 4928.62 | 5216.33 | 14.73 | 5231.06 |
| 1. Central Sector Schemes/Projects | 3639.99 | 8.20 | 3648.19 | 4143.00 | 15.00 | 4158.00 | 4174.00 | 15.00 | 4189.00 | 4474.10 | 14.73 | 4488.83 |
| 2. Establishment Expenditure of the Centre | 653.60 | ... | 653.60 | 701.00 | ... | 701.00 | 739.62 | ... | 739.62 | 742.23 | ... | 742.23 |
| 3. Other Central Sector Expenditure | -0.69 | ... | -0.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 95. Ministry of Steel | 41.50 | ... | 41.50 | 47.90 | ... | 47.90 | 154.89 | ... | 154.89 | 241.29 | ... | 241.29 |
| 1. Central Sector Schemes/Projects | 14.00 | ... | 14.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 2. Establishment Expenditure of the Centre | 28.74 | ... | 28.74 | 31.83 | ... | 31.83 | 32.92 | ... | 32.92 | 34.54 | ... | 34.54 |
| 3. Other Central Sector Expenditure | -1.24 | ... | -1.24 | 1.07 | ... | 1.07 | 106.97 | ... | 106.97 | 191.75 | ... | 191.75 |
| 96. Ministry of Textiles | 5895.27 | 21.38 | 5916.65 | 7109.84 | 37.89 | 7147.73 | 6905.37 | 37.89 | 6943.26 | 4800.57 | 30.91 | 4831.48 |
| 1. Central Sector Schemes/Projects | 5846.30 | 8.98 | 5855.28 | 7030.99 | 37.37 | 7068.36 | 6827.01 | 37.37 | 6864.38 | 4718.57 | 30.39 | 4748.96 |
| 2. Establishment Expenditure of the Centre | 72.51 | ... | 72.51 | 78.85 | ... | 78.85 | 78.36 | ... | 78.36 | 82.00 | ... | 82.00 |
| 3. Other Central Sector Expenditure | -23.54 | 12.40 | -11.14 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 |
| 97. Ministry of Tourism | 1765.70 | ... | 1765.70 | 2149.99 | 0.01 | 2150.00 | 2113.48 | ... | 2113.48 | 2189.21 | 0.01 | 2189.22 |
| 1. Central Sector Schemes/Projects | 1665.01 | ... | 1665.01 | 2034.26 | 0.01 | 2034.27 | 1984.79 | ... | 1984.79 | 2075.11 | 0.01 | 2075.12 |
| 2. Establishment Expenditure of the Centre | 100.69 | ... | 100.69 | 115.73 | ... | 115.73 | 128.69 | ... | 128.69 | 114.10 | ... | 114.10 |
| 98. Ministry of Tribal Affairs | 5261.63 | 55.00 | 5316.63 | 5935.00 | 65.00 | 6000.00 | 5935.00 | 65.00 | 6000.00 | 6814.96 | 80.00 | 6894.96 |
| 1. Central Sector Schemes/Projects | 145.67 | 55.00 | 200.67 | 286.15 | 65.00 | 351.15 | 294.50 | 65.00 | 359.50 | 295.31 | 80.00 | 375.31 |
| 2. Centrally Sponsored Schemes | 3573.14 | ... | 3573.14 | 3806.02 | ... | 3806.02 | 3778.00 | ... | 3778.00 | 3810.02 | ... | 3810.02 |
| 3. Establishment Expenditure of the Centre | 32.12 | ... | 32.12 | 42.82 | ... | 42.82 | 42.50 | ... | 42.50 | 47.07 | ... | 47.07 |

STATEMENT 3**EXPENDITURE OF MINISTRIES AND DEPARTMENTS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|------------------|-------------------|----------------------------|------------------|-------------------|-----------------------------|------------------|-------------------|----------------------------|------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 4. Other Grants/Loans/Transfers | 1510.70 | ... | 1510.70 | 1800.01 | ... | 1800.01 | 1820.00 | ... | 1820.00 | 2662.56 | ... | 2662.56 |
| 99. Ministry of Women and Child Development | 20383.05 | 13.31 | 20396.36 | 24699.99 | 0.01 | 24700.00 | 24713.49 | 45.13 | 24758.62 | 29164.89 | 0.01 | 29164.90 |
| 1. Centrally Sponsored Schemes | 20156.08 | 13.31 | 20169.39 | 24453.85 | 0.01 | 24453.86 | 24467.52 | 45.13 | 24512.65 | 28914.36 | 0.01 | 28914.37 |
| 2. Establishment Expenditure of the Centre | 54.95 | ... | 54.95 | 57.62 | ... | 57.62 | 57.62 | ... | 57.62 | 60.92 | ... | 60.92 |
| 3. Other Central Sector Expenditure | 172.02 | ... | 172.02 | 188.52 | ... | 188.52 | 188.35 | ... | 188.35 | 189.61 | ... | 189.61 |
| 100. Ministry of Youth Affairs and Sports | 1676.58 | 12.50 | 1689.08 | 2138.31 | 58.04 | 2196.35 | 1981.03 | 21.69 | 2002.72 | 2181.90 | 35.02 | 2216.92 |
| 1. Central Sector Schemes/Projects | 883.80 | 0.75 | 884.55 | 1261.89 | 0.90 | 1262.79 | 1165.13 | 0.69 | 1165.82 | 1309.98 | 0.02 | 1310.00 |
| 2. Establishment Expenditure of the Centre | 25.52 | ... | 25.52 | 31.00 | ... | 31.00 | 30.40 | ... | 30.40 | 33.00 | ... | 33.00 |
| 3. Other Central Sector Expenditure | 767.26 | 11.75 | 779.01 | 845.42 | 57.14 | 902.56 | 785.50 | 21.00 | 806.50 | 838.92 | 35.00 | 873.92 |
| Grand Total | 1878833.52 | 263139.54 | 2141973.06 | 2141772.00 | 300441.30 | 2442213.30 | 2140611.51 | 316623.51 | 2457235.02 | 2447780.34 | 338569.11 | 2786349.45 |
| Central Sector Schemes/Projects | 342187.87 | 245597.12 | 587784.99 | 441517.58 | 267416.09 | 708933.67 | 460773.25 | 276022.29 | 736795.54 | 568660.18 | 302134.28 | 870794.46 |
| Centrally Sponsored Schemes | 284944.42 | 503.35 | 285447.77 | 304733.97 | 783.15 | 305517.12 | 304696.85 | 152.52 | 304849.37 | 331544.07 | 65.51 | 331609.58 |
| Establishment Expenditure of the Centre | 466891.28 | 6139.99 | 473031.27 | 500571.54 | 7828.06 | 508399.60 | 510201.99 | 6822.70 | 517024.69 | 538759.82 | 7536.42 | 546296.24 |
| Finance Commission Grants | 92244.47 | ... | 92244.47 | 109373.50 | ... | 109373.50 | 106128.78 | ... | 106128.78 | 120466.22 | ... | 120466.22 |
| Other Central Sector Expenditure | 617143.26 | 5754.64 | 622897.90 | 661316.75 | 16700.00 | 678016.75 | 676053.94 | 19555.50 | 695609.44 | 751081.93 | 21046.66 | 772128.59 |
| Other Grants/Loans/Transfers | 75422.22 | 5144.44 | 80566.66 | 124258.66 | 7714.00 | 131972.66 | 82756.70 | 14070.50 | 96827.20 | 137268.12 | 7786.24 | 145054.36 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|-----------|----------------------------|---------|-----------|-----------------------------|---------|-----------|----------------------------|---------|-----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| (A) Core of the Core Schemes | | | | | | | | | | | | |
| 1. National Social Assistance Program | 77573.36 | 443.22 | 78016.58 | 77283.33 | 407.42 | 77690.75 | 84361.69 | 0.01 | 84361.70 | 81862.60 | 0.01 | 81862.61 |
| 2. Mahatma Gandhi National Rural Employment Guarantee Program | 8694.22 | ... | 8694.22 | 9975.00 | ... | 9975.00 | 8900.39 | ... | 8900.39 | 9200.00 | ... | 9200.00 |
| 3. Umbrella Scheme for Development of Schedule Castes | 55166.04 | ... | 55166.04 | 55000.00 | ... | 55000.00 | 61084.09 | ... | 61084.09 | 60000.00 | ... | 60000.00 |
| 4. Umbrella Programme for Development of Scheduled Tribes | 4877.87 | 183.22 | 5061.09 | 4875.18 | 307.40 | 5182.58 | 7609.18 | ... | 7609.18 | 5444.59 | ... | 5444.59 |
| 5. Umbrella Programme for Development of Minorities | 3573.14 | ... | 3573.14 | 3806.02 | ... | 3806.02 | 3778.00 | ... | 3778.00 | 3810.02 | ... | 3810.02 |
| 6. Umbrella Programme for Development of Other Vulnerable Groups | 3778.22 | 170.00 | 3948.22 | 1439.98 | 0.02 | 1440.00 | 1439.98 | 0.01 | 1439.99 | 1589.99 | 0.01 | 1590.00 |
| | 1483.87 | 90.00 | 1573.87 | 2187.15 | 100.00 | 2287.15 | 1550.05 | ... | 1550.05 | 1818.00 | ... | 1818.00 |
| (B) Core Schemes | 208120.19 | 60.13 | 208180.32 | 227450.64 | 375.73 | 227826.37 | 220335.16 | 152.51 | 220487.67 | 249442.82 | 65.50 | 249508.32 |
| 7. Green Revolution | 11041.20 | 15.54 | 11056.74 | 13795.22 | 113.70 | 13908.92 | 11767.24 | 35.02 | 11802.26 | 12525.85 | 34.70 | 12560.55 |
| 8. White Revolution | 1573.81 | ... | 1573.81 | 2219.89 | ... | 2219.89 | 2430.92 | ... | 2430.92 | 2240.00 | ... | 2240.00 |
| 9. Blue Revolution | 321.45 | ... | 321.45 | 642.61 | ... | 642.61 | 501.00 | ... | 501.00 | ... | ... | ... |
| | ... | ... | ... | ... | ... | ... | ... | ... | ... | 560.00 | ... | 560.00 |
| 10. Pradhan Mantri Krishi Sinchay Yojna | 6612.10 | 0.71 | 6612.81 | 9427.42 | 1.63 | 9429.05 | 8249.80 | 1.63 | 8251.43 | 9680.06 | 1.50 | 9681.56 |
| 11. Pradhan Mantri Gram Sadak Yojna | 16862.12 | ... | 16862.12 | 19000.00 | ... | 19000.00 | 15500.00 | ... | 15500.00 | 19000.00 | ... | 19000.00 |
| 12. Pradhan Mantri Awas Yojna (PMAY) | 31163.60 | ... | 31163.60 | 27505.00 | ... | 27505.00 | 26405.01 | ... | 26405.01 | 25853.26 | ... | 25853.26 |
| 13. National Rural Drinking Water Mission | 7037.96 | ... | 7037.96 | 7000.00 | ... | 7000.00 | 5500.00 | ... | 5500.00 | 10000.66 | ... | 10000.66 |
| 14. Swachh Bharat Mission | 19427.02 | ... | 19427.02 | 17843.10 | ... | 17843.10 | 16978.03 | ... | 16978.03 | 12644.00 | ... | 12644.00 |
| 15. National Health Mission | 31989.72 | 10.47 | 32000.19 | 30631.04 | 3.00 | 30634.04 | 31184.48 | 3.00 | 31187.48 | 33650.00 | 1.00 | 33651.00 |
| 16. National Education Mission | 29454.50 | ... | 29454.50 | 32612.51 | ... | 32612.51 | 32333.99 | ... | 32333.99 | 38547.40 | ... | 38547.40 |
| 17. National Programme of Mid Day Meal in Schools | 9092.30 | ... | 9092.30 | 10500.00 | ... | 10500.00 | 9949.04 | ... | 9949.04 | 11000.00 | ... | 11000.00 |
| 18. Umbrella ICDS | 19220.39 | 13.31 | 19233.70 | 23088.27 | 0.01 | 23088.28 | 23311.37 | 45.13 | 23356.50 | 27584.36 | 0.01 | 27584.37 |
| 19. Mission for Protection and Empowerment for Women | 945.09 | ... | 945.09 | 1365.58 | ... | 1365.58 | 1156.15 | ... | 1156.15 | 1330.00 | ... | 1330.00 |
| 20. National Livelihood Mission - Ajeevika | 4925.85 | ... | 4925.85 | 6060.00 | ... | 6060.00 | 6293.50 | ... | 6293.50 | 9774.00 | ... | 9774.00 |
| 21. Jobs and Skill Development | 2702.47 | 20.10 | 2722.57 | 4863.74 | 207.39 | 5071.13 | 6762.33 | 67.73 | 6830.06 | 7232.15 | 28.29 | 7260.44 |
| 22. Environment, Forestry and Wildlife | 954.90 | ... | 954.90 | 1019.00 | ... | 1019.00 | 996.00 | ... | 996.00 | 886.00 | ... | 886.00 |

STATEMENT 4A**CENTRALLY SPONSORED SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|------------------|----------------------------|---------------|------------------|-----------------------------|---------------|------------------|----------------------------|--------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 23. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission | 9462.57 | ... | 9462.57 | 12169.00 | ... | 12169.00 | 12569.04 | ... | 12569.04 | 13750.00 | ... | 13750.00 |
| 24. Modernisation of Police Forces | 2545.83 | ... | 2545.83 | 3157.29 | ... | 3157.29 | 3191.79 | ... | 3191.79 | 3462.30 | ... | 3462.30 |
| 25. Infrastructure Facilities for Judiciary | 629.21 | ... | 629.21 | 630.00 | ... | 630.00 | 658.00 | ... | 658.00 | 720.00 | ... | 720.00 |
| 26. Border Area Development Programme | 1100.00 | ... | 1100.00 | 770.97 | ... | 770.97 | 770.97 | ... | 770.97 | 824.94 | ... | 824.94 |
| 27. Shyama Prasad Mukherjee Rurban Mission | 553.25 | ... | 553.25 | 1200.00 | ... | 1200.00 | 451.03 | ... | 451.03 | 800.00 | ... | 800.00 |
| 28. Rashtriya Gram Swaraj Abhiyan(RGSA) | ... | ... | ... | ... | ... | ... | 675.32 | ... | 675.32 | 821.84 | ... | 821.84 |
| 29. Rashtriya Swasthya Bima Yojna | 504.85 | ... | 504.85 | 1950.00 | 50.00 | 2000.00 | 2700.15 | ... | 2700.15 | 6556.00 | ... | 6556.00 |
| 29. Blue Revolution | 321.45 | ... | 321.45 | 642.61 | ... | 642.61 | 501.00 | ... | 501.00 | ... | ... | ... |
| | ... | ... | ... | ... | ... | ... | ... | ... | ... | 560.00 | ... | 560.00 |
| (C) Others | -749.13 | ... | -749.13 | ... | ... | ... | ... | ... | ... | 238.65 | ... | 238.65 |
| 30. Others | -749.13 | ... | -749.13 | ... | ... | ... | ... | ... | ... | 238.65 | ... | 238.65 |
| Grand Total | 284944.42 | 503.35 | 285447.77 | 304733.97 | 783.15 | 305517.12 | 304696.85 | 152.52 | 304849.37 | 331544.07 | 65.51 | 331609.58 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------|----------------------------|---------|----------|-----------------------------|---------|----------|----------------------------|---------|-----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 | | | | | | | | | | | | |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | 23165.86 | ... | 23165.86 | 28200.00 | ... | 28200.00 | 52504.40 | ... | 52504.40 | 113800.00 | ... | 113800.00 |
| 2. Interest Subsidy for Short Term Credit to Farmers | 9419.22 | ... | 9419.22 | 13000.00 | ... | 13000.00 | 12975.70 | ... | 12975.70 | 14000.00 | ... | 14000.00 |
| 3. Market Intervention Scheme and Price Support Scheme (MIS-PSS) | 13045.72 | ... | 13045.72 | 15000.00 | ... | 15000.00 | 14987.00 | ... | 14987.00 | 18000.00 | ... | 18000.00 |
| 4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | 700.92 | ... | 700.92 | 200.00 | ... | 200.00 | 2000.00 | ... | 2000.00 | 3000.00 | ... | 3000.00 |
| 5. Distribution of Pulses to State / Union Territories for Welfare Schemes | ... | ... | ... | ... | ... | ... | 1400.00 | ... | 1400.00 | 1500.00 | ... | 1500.00 |
| 6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue | ... | ... | ... | ... | ... | ... | 550.08 | ... | 550.08 | 800.00 | ... | 800.00 |
| 7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | ... | ... | ... | ... | ... | ... | 591.62 | ... | 591.62 | 600.00 | ... | 600.00 |
| 8. Pradhan Mantri Kisan Pension Yojana | ... | ... | ... | ... | ... | ... | 20000.00 | ... | 20000.00 | 75000.00 | ... | 75000.00 |
| Demand No. 2 | | | | | | | | | | | | |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 9. Agricultural Extension | 2166.46 | ... | 2166.46 | 2914.77 | ... | 2914.77 | 2508.43 | ... | 2508.43 | 2699.00 | ... | 2699.00 |
| 10. Agricultural Engineering | 232.51 | ... | 232.51 | 241.81 | ... | 241.81 | 205.53 | ... | 205.53 | 221.15 | ... | 221.15 |
| 11. Natural Resource Management Institutes including Agro Forestry Research | 42.68 | ... | 42.68 | 100.00 | ... | 100.00 | 59.50 | ... | 59.50 | 64.02 | ... | 64.02 |
| 12. Climate Resilient Agriculture Initiative | 167.68 | ... | 167.68 | 174.39 | ... | 174.39 | 148.24 | ... | 148.24 | 159.48 | ... | 159.48 |
| 13. Crop Science | 50.00 | ... | 50.00 | 52.00 | ... | 52.00 | 44.21 | ... | 44.21 | 47.56 | ... | 47.56 |
| 14. Horticultural Science | 399.66 | ... | 399.66 | 800.00 | ... | 800.00 | 651.99 | ... | 651.99 | 701.53 | ... | 701.53 |
| 15. National Agricultural Science Fund | 154.90 | ... | 154.90 | 200.00 | ... | 200.00 | 165.75 | ... | 165.75 | 178.34 | ... | 178.34 |
| 16. Animal Science | 36.55 | ... | 36.55 | 50.75 | ... | 50.75 | 50.75 | ... | 50.75 | 54.60 | ... | 54.60 |
| 17. Fisheries Science | 271.97 | ... | 271.97 | 400.00 | ... | 400.00 | 288.98 | ... | 288.98 | 310.98 | ... | 310.98 |
| 18. Agricultural Universities and Institutions | 115.85 | ... | 115.85 | 170.69 | ... | 170.69 | 132.34 | ... | 132.34 | 142.39 | ... | 142.39 |
| 19. Economic Statistics and Management | 658.37 | ... | 658.37 | 684.70 | ... | 684.70 | 525.59 | ... | 525.59 | 565.51 | ... | 565.51 |
| 20. National Agricultural Higher Education Project | 31.29 | ... | 31.29 | 32.54 | ... | 32.54 | 27.66 | ... | 27.66 | 29.76 | ... | 29.76 |
| 21. National Agricultural Higher Education Project (EAP) | 5.00 | ... | 5.00 | 7.89 | ... | 7.89 | 155.27 | ... | 155.27 | ... | ... | ... |
| Demand No. 3 | 1398.99 | 3841.73 | 5240.72 | 1258.05 | 4527.62 | 5785.67 | 639.98 | 4025.14 | 4665.12 | 1065.00 | 4968.61 | 6033.61 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|--------------|----------------------------|---------|--------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Atomic Energy | | | | | | | | | | | | |
| 22. R and D Basic Science and Engineering | ... | 835.69 | 835.69 | ... | 880.00 | 880.00 | ... | 1000.00 | 1000.00 | ... | 1320.00 | 1320.00 |
| 23. R and D for Fast Reactor Science and Technology | ... | 270.98 | 270.98 | ... | 210.00 | 210.00 | ... | 210.00 | 210.00 | ... | 271.00 | 271.00 |
| 24. Advanced Technologies for Laser, Synchrotron and Accelerator | ... | 153.71 | 153.71 | ... | 130.16 | 130.16 | ... | 130.16 | 130.16 | ... | 150.99 | 150.99 |
| 25. R and D in Exploration and Mining | ... | 103.42 | 103.42 | ... | 108.42 | 108.42 | ... | 108.42 | 108.42 | ... | 138.00 | 138.00 |
| 26. Grants to other Institutions | 133.33 | ... | 133.33 | 124.49 | ... | 124.49 | 100.00 | ... | 100.00 | 154.00 | ... | 154.00 |
| 27. Backend Fuel Cycle Projects | ... | 343.96 | 343.96 | ... | 580.00 | 580.00 | ... | 240.00 | 240.00 | ... | 440.00 | 440.00 |
| 28. Housing Projects | ... | 144.25 | 144.25 | ... | 151.07 | 151.07 | ... | 115.17 | 115.17 | ... | 169.01 | 169.01 |
| 29. Neighbourhood Development Project (in Kudankulam) | 130.00 | ... | 130.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 30. Heavy Water Board | ... | 37.14 | 37.14 | ... | 56.89 | 56.89 | ... | 36.89 | 36.89 | ... | 53.00 | 53.00 |
| 31. Feedstock | ... | 1108.53 | 1108.53 | ... | 1147.06 | 1147.06 | ... | 1104.73 | 1104.73 | ... | 1098.19 | 1098.19 |
| 32. Radiation and Isotopes Project | ... | 55.64 | 55.64 | ... | 107.91 | 107.91 | ... | 30.00 | 30.00 | ... | 110.00 | 110.00 |
| 33. Nuclear Power Projects | 54.90 | 1.22 | 56.12 | 84.99 | 2.10 | 87.09 | 62.15 | 2.10 | 64.25 | 107.00 | 3.42 | 110.42 |
| 34. Nuclear Fuel Projects | ... | 144.14 | 144.14 | ... | 164.50 | 164.50 | ... | 164.50 | 164.50 | ... | 170.00 | 170.00 |
| 35. Atomic Energy Regulatory Board Expansion Project | 1.80 | 15.43 | 17.23 | ... | 9.45 | 9.45 | ... | 15.00 | 15.00 | ... | 40.00 | 40.00 |
| 36. Advanced Technology for Accelerator | ... | 44.83 | 44.83 | ... | 64.17 | 64.17 | ... | 64.17 | 64.17 | ... | 75.00 | 75.00 |
| 37. Research and Development Projects | 6.06 | 153.83 | 159.89 | 7.69 | 250.00 | 257.69 | 15.30 | 120.00 | 135.30 | 10.00 | 160.00 | 170.00 |
| 38. Industries and Material Projects | 45.00 | 9.00 | 54.00 | 45.00 | 55.89 | 100.89 | 45.00 | 34.00 | 79.00 | 45.00 | 20.00 | 65.00 |
| 39. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility) | ... | 419.96 | 419.96 | ... | 610.00 | 610.00 | ... | 650.00 | 650.00 | ... | 750.00 | 750.00 |
| 40. Nuclear Fuel Inventory | 1027.90 | ... | 1027.90 | 995.88 | ... | 995.88 | 417.53 | ... | 417.53 | 749.00 | ... | 749.00 |
| Demand No. 4 | 76.06 | ... | 76.06 | 71.36 | ... | 71.36 | 101.86 | ... | 101.86 | 142.32 | ... | 142.32 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | | |
| 41. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc | 10.97 | ... | 10.97 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 42. AYUSH and Public Health | 5.13 | ... | 5.13 | 5.00 | ... | 5.00 | 4.98 | ... | 4.98 | 5.00 | ... | 5.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|-------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 43. Central Drug Controller for AYUSH | 0.02 | ... | 0.02 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.41 | ... | 1.41 |
| 44. Development of Common Facilities for AYUSH Industry Clusters | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 45. Homeopathic Pharmacopoeia Committee | ... | ... | ... | 0.50 | ... | 0.50 | ... | ... | ... | ... | ... | ... |
| 46. Incentive to Industry-Participation in fairs/Conducting market survey | 0.36 | ... | 0.36 | 1.36 | ... | 1.36 | ... | ... | ... | ... | ... | ... |
| 47. Information, Education and Communication | 31.07 | ... | 31.07 | 34.00 | ... | 34.00 | 64.00 | ... | 64.00 | 52.60 | ... | 52.60 |
| 48. Promotion of International Cooperation | 14.54 | ... | 14.54 | 13.00 | ... | 13.00 | 15.81 | ... | 15.81 | 16.00 | ... | 16.00 |
| 49. Pharmacovigilance Initiative for ASU Drugs | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.09 | ... | 1.09 | 1.80 | ... | 1.80 |
| 50. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME) | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.50 | ... | 3.50 |
| 51. Extra Mural Research Projects through Research Institutes etc. | 8.47 | ... | 8.47 | 6.00 | ... | 6.00 | 5.98 | ... | 5.98 | 6.00 | ... | 6.00 |
| 52. Champion Services Sector Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 50.01 | ... | 50.01 |
| Demand No. 5 | 112.15 | ... | 112.15 | 58.51 | ... | 58.51 | 221.50 | ... | 221.50 | 134.65 | ... | 134.65 |
| Department of Chemicals and Petrochemicals | | | | | | | | | | | | |
| 53. Assam Gas Cracker Project | 100.00 | ... | 100.00 | 0.01 | ... | 0.01 | 200.00 | ... | 200.00 | 100.00 | ... | 100.00 |
| 54. Chemical Promotion and Development Scheme | 1.35 | ... | 1.35 | 3.00 | ... | 3.00 | 2.50 | ... | 2.50 | 3.00 | ... | 3.00 |
| 55. Promotion of Petrochemicals | 10.80 | ... | 10.80 | 55.50 | ... | 55.50 | 19.00 | ... | 19.00 | 31.65 | ... | 31.65 |
| Demand No. 6 | 66467.57 | ... | 66467.57 | 70090.35 | ... | 70090.35 | 70085.70 | ... | 70085.70 | 79996.00 | ... | 79996.00 |
| Department of Fertilisers | | | | | | | | | | | | |
| 56. Urea Subsidy | 44223.31 | ... | 44223.31 | 45000.00 | ... | 45000.00 | 44995.35 | ... | 44995.35 | 53629.00 | ... | 53629.00 |
| 57. Nutrient Based Subsidy | 22244.26 | ... | 22244.26 | 25090.35 | ... | 25090.35 | 25090.35 | ... | 25090.35 | 26367.00 | ... | 26367.00 |
| Demand No. 7 | 230.24 | ... | 230.24 | 235.97 | ... | 235.97 | 185.51 | ... | 185.51 | 204.30 | ... | 204.30 |
| Department of Pharmaceuticals | | | | | | | | | | | | |
| 58. National Institutes of Pharmaceutical Education and Research (NIPERs) | 180.77 | ... | 180.77 | 135.00 | ... | 135.00 | 135.00 | ... | 135.00 | 150.00 | ... | 150.00 |
| 59. Jan Aushadhi Scheme | 47.64 | ... | 47.64 | 84.00 | ... | 84.00 | 42.51 | ... | 42.51 | 42.00 | ... | 42.00 |
| 60. Development of Pharmaceutical Industry | 1.83 | ... | 1.83 | 12.97 | ... | 12.97 | 4.00 | ... | 4.00 | 8.30 | ... | 8.30 |
| 61. Consumer Awareness Publicity and Price Monitoring | ... | ... | ... | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| Demand No. 8 | 410.73 | 1800.05 | 2210.78 | 5483.60 | 650.00 | 6133.60 | 5290.51 | 3975.00 | 9265.51 | 4164.10 | 0.01 | 4164.11 |
| Ministry of Civil Aviation | | | | | | | | | | | | |
| 62. Turnaround Plan of Air India Ltd. | ... | 1800.00 | 1800.00 | ... | 650.00 | 650.00 | ... | 3975.00 | 3975.00 | ... | 0.01 | 0.01 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 63. Subsidy for Special Operations | 210.63 | ... | 210.63 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 64. Regional Connectivity Scheme | 200.10 | ... | 200.10 | 1014.09 | ... | 1014.09 | 441.00 | ... | 441.00 | 480.00 | ... | 480.00 |
| 65. Purchase of two new aircraft for Special Extra Section Flight operations. | ... | ... | ... | 4469.50 | ... | 4469.50 | 3549.50 | ... | 3549.50 | 1084.00 | ... | 1084.00 |
| 66. Air India Asset Holding Limited (SPV) | ... | 0.05 | 0.05 | ... | ... | ... | 1300.00 | ... | 1300.00 | 2600.00 | ... | 2600.00 |
| 67. Mobile Air Dispensary and Air Ambulance | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| Demand No. 9 Ministry of Coal | 667.63 | ... | 667.63 | 710.00 | ... | 710.00 | 725.00 | ... | 725.00 | 1097.00 | ... | 1097.00 |
| 68. Research and Development | 8.80 | ... | 8.80 | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |
| 69. Conservation, Safety and Infrastructure Development in Coal Mines | 499.55 | ... | 499.55 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 135.00 | ... | 135.00 |
| 70. Exploration of Coal and Lignite | 159.28 | ... | 159.28 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 937.00 | ... | 937.00 |
| Demand No. 10 Department of Commerce | 4569.91 | 130.00 | 4699.91 | 3953.73 | 500.00 | 4453.73 | 4846.61 | 500.00 | 5346.61 | 4833.00 | 500.00 | 5333.00 |
| 71. Agricultural Product Export Development Authority (APEDA) | 172.05 | ... | 172.05 | 100.00 | ... | 100.00 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 |
| 72. Marine Product Export Development Authority (MPEDA) | 105.00 | ... | 105.00 | 105.00 | ... | 105.00 | 100.00 | ... | 100.00 | 90.00 | ... | 90.00 |
| 73. Trade Infrastructure for Export Schemes (TIES) | ... | 80.00 | 80.00 | 80.00 | ... | 80.00 | 75.00 | ... | 75.00 | 50.00 | ... | 50.00 |
| 74. Duty Drawback Scheme | 966.00 | ... | 966.00 | 100.00 | ... | 100.00 | 800.00 | ... | 800.00 | 350.00 | ... | 350.00 |
| 75. Tea Board | 189.04 | ... | 189.04 | 145.00 | ... | 145.00 | 160.20 | ... | 160.20 | 150.00 | ... | 150.00 |
| 76. Coffee Board | 177.28 | ... | 177.28 | 142.00 | ... | 142.00 | 175.25 | ... | 175.25 | 200.00 | ... | 200.00 |
| 77. Rubber Board | 185.00 | ... | 185.00 | 146.62 | ... | 146.62 | 172.22 | ... | 172.22 | 170.00 | ... | 170.00 |
| 78. Spices Board | 97.00 | ... | 97.00 | 80.00 | ... | 80.00 | 90.93 | ... | 90.93 | 100.00 | ... | 100.00 |
| 79. Cashew Export Promotion Council | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 80. Market Access Initiative | 213.24 | ... | 213.24 | 250.00 | ... | 250.00 | 270.00 | ... | 270.00 | 300.00 | ... | 300.00 |
| 81. National Export Insurance Account | 440.00 | ... | 440.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 |
| 82. Gems and Jewellery Sector | 5.95 | ... | 5.95 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 83. Footwear, Leather and Accessories | 15.01 | ... | 15.01 | 0.01 | ... | 0.01 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 84. Investment in ECGC (Export Credit Guarantee Corporation) | ... | 50.00 | 50.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| 85. Interest Equalisation Scheme | 2000.00 | ... | 2000.00 | 2500.00 | ... | 2500.00 | 2600.00 | ... | 2600.00 | 2910.00 | ... | 2910.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 86. Project Development Fund | 0.34 | ... | 0.34 | 0.10 | ... | 0.10 | 1.00 | ... | 1.00 | 10.00 | ... | 10.00 |
| 87. Champion Service Sector Scheme on Transportation and Logistics | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 5.00 | ... | 5.00 |
| 88. Centre For Research on International Trade-CRIT (Centre for WTO Studies) | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| 89. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products | ... | ... | ... | ... | ... | ... | ... | ... | ... | 90.00 | ... | 90.00 |
| Demand No. 11 | 2911.95 | 495.00 | 3406.95 | 4762.23 | 700.00 | 5462.23 | 4788.09 | 700.00 | 5488.09 | 4401.18 | 600.10 | 5001.28 |
| Department for Promotion of Industry and Internal Trade | | | | | | | | | | | | |
| 90. Indian Leather Development Programme (ILDP) | 166.21 | ... | 166.21 | 500.00 | ... | 500.00 | 240.00 | ... | 240.00 | 458.00 | ... | 458.00 |
| 91. Industrial Infrastructure Upgradation Scheme (IIUS) | 75.00 | ... | 75.00 | 200.00 | ... | 200.00 | 83.81 | ... | 83.81 | 100.00 | ... | 100.00 |
| 92. Price and Production Statistics | 6.41 | ... | 6.41 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 7.33 | ... | 7.33 |
| 93. National Industrial Corridor Development and Implementation Trust (NICDIT) | 797.00 | ... | 797.00 | 1097.00 | ... | 1097.00 | 1097.00 | ... | 1097.00 | 850.00 | ... | 850.00 |
| 94. Amritsar Kolkata Industrial Corridor Project (AKIC) | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.70 | ... | 2.70 |
| 95. Exhibition-Cum-Convention Centre, Dwarka | ... | 495.00 | 495.00 | 0.01 | 699.99 | 700.00 | 0.01 | 699.99 | 700.00 | 0.01 | 500.10 | 500.11 |
| 96. Scheme for Investment Promotion | 174.03 | ... | 174.03 | 253.48 | ... | 253.48 | 110.00 | ... | 110.00 | 232.02 | ... | 232.02 |
| 97. Scheme for implementation of National Manufacturing Policy | 6.06 | ... | 6.06 | 9.23 | ... | 9.23 | 2.00 | ... | 2.00 | 8.47 | ... | 8.47 |
| 98. Ease of Doing Business (e-Biz Project) | 3.86 | ... | 3.86 | 7.00 | ... | 7.00 | 7.50 | ... | 7.50 | 106.40 | ... | 106.40 |
| 99. Fund of Funds | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 100.00 | 100.00 |
| 100. Credit Guarantee Fund | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 101. Startup India | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 28.00 | ... | 28.00 | 25.00 | ... | 25.00 |
| 102. Ease of Doing Business | 4.35 | ... | 4.35 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.40 | ... | 1.40 |
| 103. North Eastern Industrial and Investment Promotion Policy (NEIPP) | 782.99 | ... | 782.99 | 528.00 | ... | 528.00 | 528.00 | ... | 528.00 | 483.53 | ... | 483.53 |
| 104. Transport/Freight Subsidy Scheme | 599.71 | ... | 599.71 | 400.00 | ... | 400.00 | 1034.27 | ... | 1034.27 | 293.31 | ... | 293.31 |
| 105. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand | 113.94 | ... | 113.94 | 145.00 | ... | 145.00 | 145.00 | ... | 145.00 | 133.00 | ... | 133.00 |
| 106. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana | ... | ... | ... | 100.00 | ... | 100.00 | ... | ... | ... | ... | ... | ... |
| 107. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States | 169.39 | ... | 169.39 | 1500.00 | ... | 1500.00 | 1500.00 | ... | 1500.00 | 1700.00 | ... | 1700.00 |
| Demand No. 12 | 544.06 | 733.32 | 1277.38 | 414.48 | 745.52 | 1160.00 | 259.39 | 812.38 | 1071.77 | 272.89 | 932.74 | 1205.63 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Department of Posts | | | | | | | | | | | | |
| 108. Postal Operation | 147.85 | 519.33 | 667.18 | 224.48 | 490.52 | 715.00 | 233.28 | 428.38 | 661.66 | 245.40 | 528.07 | 773.47 |
| 109. Financial Services | ... | 4.94 | 4.94 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 110. India Post Payments Bank | 374.55 | 125.00 | 499.55 | 150.00 | 150.00 | 300.00 | ... | 300.00 | 300.00 | ... | 335.00 | 335.00 |
| 111. Human Resource Management | 21.66 | ... | 21.66 | 39.00 | 21.00 | 60.00 | 25.11 | ... | 25.11 | 26.39 | 8.07 | 34.46 |
| 112. Estates Management | ... | 84.05 | 84.05 | 1.00 | 84.00 | 85.00 | 1.00 | 84.00 | 85.00 | 1.10 | 61.60 | 62.70 |
| Demand No. 13 | 7072.09 | 3869.01 | 10941.10 | 10075.25 | 4902.75 | 14978.00 | 5074.36 | 2655.75 | 7730.11 | 8510.77 | 4889.72 | 13400.49 |
| Department of Telecommunications | | | | | | | | | | | | |
| 113. Compensation to Service Providers for creation and augmentation of telecom infrastructure | 6999.95 | ... | 6999.95 | 10000.00 | ... | 10000.00 | 5000.00 | ... | 5000.00 | 8350.00 | ... | 8350.00 |
| 114. Optical Fibre Cable based network for Defence Services | ... | 3755.00 | 3755.00 | ... | 4500.00 | 4500.00 | ... | 2500.00 | 2500.00 | ... | 4725.00 | 4725.00 |
| 115. Human Resource Management | 6.70 | 31.13 | 37.83 | 12.66 | 111.15 | 123.81 | 11.91 | 51.99 | 63.90 | 28.66 | 50.20 | 78.86 |
| 116. Wireless Planning and Coordination | 41.06 | 2.93 | 43.99 | 52.59 | 36.00 | 88.59 | 50.73 | 14.00 | 64.73 | 52.84 | 25.67 | 78.51 |
| 117. Telecom Engineering Centre | ... | 2.33 | 2.33 | ... | 14.12 | 14.12 | ... | 7.40 | 7.40 | ... | 20.11 | 20.11 |
| 118. Technology Development and Investment Promotion | 1.44 | ... | 1.44 | 4.00 | ... | 4.00 | 3.72 | ... | 3.72 | 20.20 | ... | 20.20 |
| 119. Establishment of Satellite Gateway (Assistance to BSNL) | ... | 2.62 | 2.62 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 120. Construction of Office Building | ... | ... | ... | ... | 50.00 | 50.00 | ... | 0.01 | 0.01 | ... | 0.05 | 0.05 |
| 121. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project | 5.94 | ... | 5.94 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 122. Special Assistance for Swachhta Action Plan | 15.00 | ... | 15.00 | 5.00 | ... | 5.00 | 7.00 | ... | 7.00 | 8.00 | ... | 8.00 |
| 123. Telecom Testing and Security Certification Centre | ... | 15.00 | 15.00 | ... | 27.00 | 27.00 | ... | 15.60 | 15.60 | ... | 0.10 | 0.10 |
| 124. Telecom Computer Emergency Response Team(T-Cert) | ... | 12.50 | 12.50 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| 125. Central Equipments Identity Register (CEIR) | ... | 12.50 | 12.50 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| 126. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 127. 5G Connectivity Test Bed | ... | 35.00 | 35.00 | ... | 134.48 | 134.48 | ... | 36.75 | 36.75 | ... | 38.59 | 38.59 |
| 128. Champion Services Sector Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 50.07 | ... | 50.07 |
| Demand No. 14 | 3614.29 | 16.52 | 3630.81 | 1641.58 | 48.59 | 1690.17 | 1635.36 | 54.81 | 1690.17 | 2124.50 | 51.50 | 2176.00 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 129. Price Stabilisation Fund | 3500.00 | ... | 3500.00 | 1500.00 | ... | 1500.00 | 1500.00 | ... | 1500.00 | 2000.00 | ... | 2000.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|--------------|------------------|----------------------------|---------------|------------------|-----------------------------|---------------|------------------|----------------------------|---------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 130. CONFONET | 14.50 | ... | 14.50 | 18.50 | ... | 18.50 | 38.50 | ... | 38.50 | 22.00 | ... | 22.00 |
| 131. Consumer Awareness (Advertising and Publicity) | 61.78 | ... | 61.78 | 70.00 | ... | 70.00 | 60.00 | ... | 60.00 | 62.00 | ... | 62.00 |
| 132. Consumer Helplines | 1.75 | ... | 1.75 | 1.17 | ... | 1.17 | 0.32 | ... | 0.32 | 0.50 | ... | 0.50 |
| 133. Consumer Protection Cell | 5.08 | ... | 5.08 | 9.50 | ... | 9.50 | 6.17 | ... | 6.17 | 6.50 | ... | 6.50 |
| 134. Price Monitoring Structure | 0.93 | ... | 0.93 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 135. Strengthening Consumer Forum, Consumer Counseling and Mediation | 4.84 | ... | 4.84 | 13.00 | ... | 13.00 | 5.80 | ... | 5.80 | 6.00 | ... | 6.00 |
| 136. Bureau of Indian Standard | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 137. National Test House | 5.30 | 11.93 | 17.23 | 8.66 | 20.34 | 29.00 | 7.39 | 12.61 | 20.00 | 8.50 | 16.50 | 25.00 |
| 138. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology | 18.11 | 4.59 | 22.70 | 16.75 | 28.25 | 45.00 | 13.18 | 42.20 | 55.38 | 15.00 | 35.00 | 50.00 |
| Demand No. 15 | 105734.78 | 23.50 | 105758.28 | 173625.00 | 420.00 | 174045.00 | 176297.94 | 348.00 | 176645.94 | 190754.84 | 319.00 | 191073.84 |
| Department of Food and Public Distribution | | | | | | | | | | | | |
| 139. Food Subsidy to Food Corporation of India under National Food Security Act. | 61981.69 | ... | 61981.69 | 138123.00 | ... | 138123.00 | 140098.00 | ... | 140098.00 | 151000.00 | ... | 151000.00 |
| 140. Food Subsidy for Decentralized Procurement of Foodgrains under NFSR | 38000.00 | ... | 38000.00 | 31000.00 | ... | 31000.00 | 31000.00 | ... | 31000.00 | 33000.00 | ... | 33000.00 |
| 141. Sugar Subsidy payable under Public Distribution System | 300.00 | ... | 300.00 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 220.00 | ... | 220.00 |
| 142. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSR | 4499.82 | ... | 4499.82 | 4000.00 | ... | 4000.00 | 3883.94 | ... | 3883.94 | 4102.21 | ... | 4102.21 |
| 143. Scheme for Assistance to Sugar Mills for 2017-18 season | ... | ... | ... | ... | ... | ... | 400.00 | ... | 400.00 | 100.00 | ... | 100.00 |
| 144. Scheme for Assistance to Sugar Mills for 2018-19 season | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 |
| 145. Scheme for Creation and Maintenance of Buffer Stock of Sugar | ... | ... | ... | ... | ... | ... | 450.00 | ... | 450.00 | 350.00 | ... | 350.00 |
| 146. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | ... | 100.00 |
| 147. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 148. Scheme for Extending Soft Loan to Sugar Mills | ... | ... | ... | ... | ... | ... | ... | ... | ... | 200.00 | ... | 200.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 149. Re-imbursement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.63 | ... | 0.63 |
| 150. Schemes for Development of Sugar Industries | 917.84 | ... | 917.84 | 226.00 | 385.00 | 611.00 | 185.00 | 285.00 | 470.00 | 81.00 | 270.00 | 351.00 |
| 151. Strengthening of PDS Operations | 20.85 | ... | 20.85 | 41.00 | ... | 41.00 | 31.00 | ... | 31.00 | 30.00 | ... | 30.00 |
| 152. Integrated Management of Public Distribution System | ... | ... | ... | 10.00 | ... | 10.00 | 25.00 | ... | 25.00 | 50.00 | ... | 50.00 |
| 153. Storage and Godowns | 29.32 | 23.50 | 52.82 | 25.00 | 35.00 | 60.00 | 25.00 | 63.00 | 88.00 | 21.00 | 49.00 | 70.00 |
| 154. Actual Recoveries | -14.74 | ... | -14.74 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 16 | 3.71 | 0.46 | 4.17 | 4.00 | 1.50 | 5.50 | 4.50 | 1.00 | 5.50 | 9.95 | 1.00 | 10.95 |
| Ministry of Corporate Affairs | | | | | | | | | | | | |
| 155. Champion Service Sector Scheme on Accounting and Finance Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 156. Corporate Data Management (CDM) | 3.71 | ... | 3.71 | 4.00 | ... | 4.00 | 4.50 | ... | 4.50 | 4.95 | ... | 4.95 |
| 157. Data Mining System (DMS) | ... | 0.46 | 0.46 | ... | 1.50 | 1.50 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| Demand No. 17 | 421.22 | 9.18 | 430.40 | 654.00 | 22.00 | 676.00 | 602.86 | 55.00 | 657.86 | 746.23 | 32.00 | 778.23 |
| Ministry of Culture | | | | | | | | | | | | |
| 158. Centenaries and Anniversaries, Celebrations and Schemes | 143.82 | ... | 143.82 | 100.00 | ... | 100.00 | 250.00 | ... | 250.00 | 110.00 | ... | 110.00 |
| 159. Kala Sanskriti Vikas Yojana | 166.92 | 9.18 | 176.10 | 288.00 | 22.00 | 310.00 | 200.84 | 37.00 | 237.84 | 227.74 | 2.00 | 229.74 |
| 160. Development of Museums | 45.87 | ... | 45.87 | 105.98 | ... | 105.98 | 76.89 | 18.00 | 94.89 | 256.79 | 30.00 | 286.79 |
| 161. Development of Libraries and Archives | 28.84 | ... | 28.84 | 99.81 | ... | 99.81 | 35.93 | ... | 35.93 | 118.51 | ... | 118.51 |
| 162. Global Engagement and International Cooperation | 31.00 | ... | 31.00 | 45.21 | ... | 45.21 | 27.20 | ... | 27.20 | 21.19 | ... | 21.19 |
| 163. National Mission for Preservation of Manuscripts | 4.77 | ... | 4.77 | 15.00 | ... | 15.00 | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 |
| Demand No. 18 | 679.94 | 2774.51 | 3454.45 | 780.00 | 2785.00 | 3565.00 | 667.12 | 2028.50 | 2695.62 | 740.00 | 2321.00 | 3061.00 |
| Ministry of Defence (Civil) | | | | | | | | | | | | |
| 164. Transfer to Central Road and Infrastructure Fund | ... | ... | ... | 50.00 | 820.00 | 870.00 | 50.00 | 1900.00 | 1950.00 | 40.00 | 1963.36 | 2003.36 |
| 165. Works under Border Roads Development Board | ... | 2774.51 | 2774.51 | ... | 1965.00 | 1965.00 | ... | 128.50 | 128.50 | ... | 357.64 | 357.64 |
| 166. Grants to States for Strategic Roads | 50.04 | ... | 50.04 | 30.00 | ... | 30.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 167. Other works | 629.90 | ... | 629.90 | 700.00 | ... | 700.00 | 612.12 | ... | 612.12 | 700.00 | ... | 700.00 |
| Demand No. 20 | ... | 90438.40 | 90438.40 | ... | 93982.13 | 93982.13 | ... | 93982.13 | 93982.13 | ... | 103394.31 | 103394.31 |
| Capital Outlay on Defence Services | | | | | | | | | | | | |
| 168. Land-Army - Army | ... | 169.98 | 169.98 | ... | 290.83 | 290.83 | ... | 230.83 | 230.83 | ... | 290.83 | 290.83 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------|-------|----------------------------|----------|-------|-----------------------------|----------|-------|----------------------------|----------|-------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 169. Construction Works-Army - Army | ... 4865.87 | 4865.87 | | ... 5164.27 | 5164.27 | | ... 5394.27 | 5394.27 | | ... 6181.18 | 6181.18 | |
| 170. Aircrafts and Aeroengines-Army - Army | ... 1778.49 | 1778.49 | | ... 1812.92 | 1812.92 | | ... 2368.50 | 2368.50 | | ... 2115.43 | 2115.43 | |
| 171. Heavy and Medium Vehicles - Army | ... 2300.33 | 2300.33 | | ... 1972.41 | 1972.41 | | ... 1732.33 | 1732.33 | | ... 2128.05 | 2128.05 | |
| 172. Other equipment-Army - Army | ... 17846.79 | 17846.79 | | ... 17197.68 | 17197.68 | | ... 16993.38 | 16993.38 | | ... 18562.15 | 18562.15 | |
| 173. Rolling Stock - Army | ... 64.49 | 64.49 | | ... 128.23 | 128.23 | | ... 2.00 | 2.00 | | ... 50.00 | 50.00 | |
| 174. Rashtriya Rifles - Army | ... 97.92 | 97.92 | | ... 99.68 | 99.68 | | ... 70.00 | 70.00 | | ... 95.00 | 95.00 | |
| 175. National Cadet Corps - Army | ... 24.39 | 24.39 | | ... 22.40 | 22.40 | | ... 22.40 | 22.40 | | ... 24.64 | 24.64 | |
| 176. Ex-Servicemen Contributory Health Scheme - Army | | ... | | | ... | | | ... | | ... 13.97 | 13.97 | |
| 177. Land-Navy - Navy | ... 519.17 | 519.17 | | ... 70.71 | 70.71 | | ... 27.71 | 27.71 | | ... 50.53 | 50.53 | |
| 178. Construction Works-Navy - Navy | ... 789.40 | 789.40 | | ... 850.00 | 850.00 | | ... 828.00 | 828.00 | | ... 1000.00 | 1000.00 | |
| 179. Aircrafts and Aeroengines - Navy | ... 3088.98 | 3088.98 | | ... 1900.00 | 1900.00 | | ... 1900.00 | 1900.00 | | ... 2400.00 | 2400.00 | |
| 180. Heavy and Medium Vehicles - Navy | ... 20.42 | 20.42 | | ... 20.00 | 20.00 | | ... 60.00 | 60.00 | | ... 45.00 | 45.00 | |
| 181. Other equipment-Navy - Navy | ... 3450.82 | 3450.82 | | ... 4863.00 | 4863.00 | | ... 3470.00 | 3470.00 | | ... 3500.00 | 3500.00 | |
| 182. Naval Fleet - Navy | ... 9311.75 | 9311.75 | | ... 10300.00 | 10300.00 | | ... 11313.00 | 11313.00 | | ... 12182.00 | 12182.00 | |
| 183. Naval Dockyard/projects - Navy | ... 2281.02 | 2281.02 | | ... 2000.00 | 2000.00 | | ... 2405.00 | 2405.00 | | ... 3050.00 | 3050.00 | |
| 184. Joint Staff - Navy | ... 657.02 | 657.02 | | ... 844.45 | 844.45 | | ... 887.16 | 887.16 | | ... 928.90 | 928.90 | |
| 185. Land-Air Force - Air Force | ... 38.07 | 38.07 | | ... 65.15 | 65.15 | | ... 16.00 | 16.00 | | ... 70.00 | 70.00 | |
| 186. Construction Works-Air Force - Air Force | ... 1916.22 | 1916.22 | | ... 1956.02 | 1956.02 | | ... 1715.27 | 1715.27 | | ... 1837.30 | 1837.30 | |
| 187. Aircrafts and Aeroengines-Air Force - Air Force | ... 25056.20 | 25056.20 | | ... 24708.97 | 24708.97 | | ... 24811.61 | 24811.61 | | ... 24807.19 | 24807.19 | |
| 188. Heavy and Medium Vehicles-Air Force - Air Force | ... 54.92 | 54.92 | | ... 202.05 | 202.05 | | ... 65.61 | 65.61 | | ... 110.00 | 110.00 | |
| 189. Other equipment-Air Force - Air Force | ... 7085.23 | 7085.23 | | ... 8174.33 | 8174.33 | | ... 8222.68 | 8222.68 | | ... 11448.15 | 11448.15 | |
| 190. Special Projects - Air Force | ... 766.96 | 766.96 | | ... 649.10 | 649.10 | | ... 939.00 | 939.00 | | ... 1030.00 | 1030.00 | |
| 191. Defence Ordnance Factories | ... 797.45 | 797.45 | | ... 803.68 | 803.68 | | ... 803.68 | 803.68 | | ... 884.05 | 884.05 | |
| 192. Research and Development | ... 7448.50 | 7448.50 | | ... 9734.45 | 9734.45 | | ... 9681.74 | 9681.74 | | ... 10484.43 | 10484.43 | |
| 193. Inspection - Director General Quality Audit (DGQA) | ... 8.01 | 8.01 | | ... 9.96 | 9.96 | | ... 19.96 | 19.96 | | ... 10.96 | 10.96 | |
| 194. Projects of the Army - Technology Development - Assistance for prototype development under make procedure | | ... | | ... 127.29 | 127.29 | | ... 2.00 | 2.00 | | ... 50.00 | 50.00 | |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 195. Projects of the Air Force - Techonology Development - Assistance for prototype development under make procedure | ... | ... | ... | ... | 14.55 | 14.55 | ... | ... | ... | ... | 44.55 | 44.55 |
| Demand No. 22 | 2263.81 | 202.36 | 2466.17 | 2311.27 | 640.00 | 2951.27 | 2353.75 | 227.06 | 2580.81 | 2277.00 | 701.10 | 2978.10 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 196. Schemes of North East Council | 310.40 | 24.84 | 335.24 | 340.00 | 40.00 | 380.00 | 570.36 | 37.00 | 607.36 | 500.18 | 80.00 | 580.18 |
| 197. Schemes of North East Council - Special Development Projects | 758.28 | ... | 758.28 | 505.00 | ... | 505.00 | 402.72 | ... | 402.72 | 305.00 | ... | 305.00 |
| 198. Central Pool of Resources for North East and Sikkim | 700.47 | 160.52 | 860.99 | 690.00 | 310.00 | 1000.00 | 655.40 | 125.56 | 780.96 | 390.00 | 141.10 | 531.10 |
| 199. North East Special Infrastructure Development Scheme (NESIDS) | ... | ... | ... | 180.00 | ... | 180.00 | 140.00 | ... | 140.00 | 694.65 | ... | 694.65 |
| 200. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme | 1.43 | ... | 1.43 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 201. Capacity Building and Publicity | 49.58 | ... | 49.58 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 202. NER Livelihood (EAP) Project (NERLP) - | 214.95 | ... | 214.95 | 180.00 | ... | 180.00 | 180.00 | ... | 180.00 | 38.00 | ... | 38.00 |
| 203. North East States Road PMU (ADB Assisted) | 0.36 | ... | 0.36 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 204. Construction/Improvement of Roads of Economic Importance | ... | 5.00 | 5.00 | ... | 40.00 | 40.00 | ... | 10.00 | 10.00 | ... | 50.00 | 50.00 |
| 205. North East Road Sector Development Scheme | 180.00 | 12.00 | 192.00 | 333.27 | 250.00 | 583.27 | 337.27 | 54.50 | 391.77 | 266.17 | 400.00 | 666.17 |
| 206. Bodoland Territorial Council | 23.47 | ... | 23.47 | 20.00 | ... | 20.00 | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 |
| 207. Karbi Anglong Autonomous Territorial Council | 1.50 | ... | 1.50 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 |
| 208. Dima Hasao Territorial Council | 23.37 | ... | 23.37 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 209. Loan to North East Development Finance Corporation | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 30.00 | 30.00 |
| Demand No. 23 | 925.91 | 55.43 | 981.34 | 1083.23 | 100.00 | 1183.23 | 1028.50 | 100.00 | 1128.50 | 1080.00 | 141.00 | 1221.00 |
| Ministry of Earth Sciences | | | | | | | | | | | | |
| 210. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS) | 310.63 | 9.96 | 320.59 | 384.00 | 15.00 | 399.00 | 445.00 | 15.00 | 460.00 | ... | ... | ... |
| 211. Ocean services, Modelling, Application, Resources and Technology (O-SMART) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 465.00 | 18.00 | 483.00 |
| 212. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) | 366.51 | 34.80 | 401.31 | 300.00 | 75.00 | 375.00 | 262.00 | 71.00 | 333.00 | 310.00 | 103.00 | 413.00 |
| 213. Polar Science and Cryosphere (PACER) | 126.88 | ... | 126.88 | 225.00 | ... | 225.00 | 145.00 | ... | 145.00 | 120.00 | ... | 120.00 |
| 214. Seismological and Geoscience (SAGE) | 75.99 | 10.67 | 86.66 | 100.00 | 10.00 | 110.00 | 82.00 | 14.00 | 96.00 | 95.00 | 20.00 | 115.00 |
| 215. Research, Education and Training Outreach (REACHOUT) | 45.90 | ... | 45.90 | 74.23 | ... | 74.23 | 94.50 | ... | 94.50 | 90.00 | ... | 90.00 |

CENTRAL SECTOR SCHEMES

STATEMENT 4B

(In ₹crores)

CENTRAL SECTOR SCHEMES

STATEMENT 4B

(In ₹crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------|-----------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 263. Public Financial Management System (PFMS) | 65.48 | ... | 65.48 | 240.00 | ... | 240.00 | 155.81 | ... | 155.81 | 210.00 | ... | 210.00 |
| Demand No. 29 | | | | | | | | | | | | |
| Department of Financial Services | | | | | | | | | | | | |
| 264. Transfer to National Investment Fund (NIF) | 1741.78 | 14730.00 | 16471.78 | 1516.12 | 4838.01 | 6354.13 | 1033.68 | 4478.00 | 5511.68 | 1087.81 | 3385.04 | 4472.85 |
| 265. Recapitalization of Public Sector Banks | ... | 10000.00 | 10000.00 | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| 266. Less- met from National Investment Fund (NIF) | ... | -10000.00 | -10000.00 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 267. Subscription to the Share Capital of Export-Import Bank of India | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 950.00 | 950.00 |
| 268. Re-capitalization of Insurance Companies | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| 269. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD) | ... | 3880.00 | 3880.00 | ... | 3500.00 | 3500.00 | ... | 2000.00 | 2000.00 | ... | 1500.00 | 1500.00 |
| 270. Recapitalization of Regional Rural Banks (RRBs) | ... | ... | ... | ... | 13.00 | 13.00 | ... | 108.00 | 108.00 | ... | 235.00 | 235.00 |
| 271. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank) | ... | ... | ... | ... | 600.00 | 600.00 | ... | 200.00 | 200.00 | ... | 0.01 | 0.01 |
| 272. Equity support to India Infrastructure Finance Company Limited (IIFCL) | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 500.00 | 500.00 |
| 273. Equity Support to Industrial Finance Corporation of India (IFCI) | ... | 100.00 | 100.00 | ... | ... | ... | ... | ... | ... | ... | 200.00 | 200.00 |
| 274. Grants to ICICI Bank for Externally Aided Components | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 275. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System | 176.51 | ... | 176.51 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 276. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI | 0.86 | ... | 0.86 | 0.85 | ... | 0.85 | 0.85 | ... | 0.85 | 0.86 | ... | 0.86 |
| 277. Subsidy to National Housing Bank for Interest Subvention on Housing Loans | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 278. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India | ... | 150.00 | 150.00 | ... | 125.00 | 125.00 | ... | 100.00 | 100.00 | ... | 0.01 | 0.01 |
| 279. Acquisition Cost of Reserve Bank of India in stake in NABARD | ... | ... | ... | ... | ... | ... | ... | 20.00 | 20.00 | ... | ... | ... |
| 280. Acquisition Cost of Reserve Bank of India in stake in National Housing Bank (NHB) | ... | ... | ... | ... | ... | ... | ... | 1450.00 | 1450.00 | ... | ... | ... |
| 281. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDHY) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 282. Government Co-contribution to NPS under Swavalamban Scheme | 53.43 | ... | 53.43 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 283. Government Co-contribution to Atal Pension Yojana | 167.72 | ... | 167.72 | 155.00 | ... | 155.00 | 155.00 | ... | 155.00 | 205.00 | ... | 205.00 |

CENTRAL SECTOR SCHEMES

STATEMENT 4B

(In ₹crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------------|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 301. Anti Microbial Resistance | 0.77 | ... | 0.77 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 302. National Pharmacovigilance Programme | 6.56 | ... | 6.56 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| 303. Development of Nursing Services | 5.94 | ... | 5.94 | 14.00 | ... | 14.00 | 13.00 | ... | 13.00 | 15.00 | ... | 15.00 |
| 304. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services | 17.61 | 0.17 | 17.78 | 70.00 | 60.00 | 130.00 | 80.15 | 9.85 | 90.00 | 85.78 | 44.22 | 130.00 |
| 305. National Organ Transplant Programme | 1.84 | 0.05 | 1.89 | 88.55 | 2.10 | 90.65 | 22.60 | 2.10 | 24.70 | 38.90 | 2.10 | 41.00 |
| 306. Impacting Research Innovation and Technology (IMPRINT) Scheme | 2.18 | ... | 2.18 | 30.00 | ... | 30.00 | 5.00 | ... | 5.00 | 3.00 | ... | 3.00 |
| 307. Swachhata Action Plan (SAP) | 155.01 | ... | 155.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 43 | 182.61 | ... | 182.61 | 210.00 | ... | 210.00 | 135.01 | ... | 135.01 | 247.35 | ... | 247.35 |
| Department of Health Research | | | | | | | | | | | | |
| 308. Setting up of nation wide network of laboratories for managing epidemics and national calamities | 66.00 | ... | 66.00 | 70.00 | ... | 70.00 | 55.00 | ... | 55.00 | 80.00 | ... | 80.00 |
| 309. Development of Infrastructure for Promotion of Health Research | 53.11 | ... | 53.11 | 63.00 | ... | 63.00 | 47.00 | ... | 47.00 | 73.00 | ... | 73.00 |
| 310. Development of tools/support to prevent outbreaks of epidemics | 4.98 | ... | 4.98 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 7.35 | ... | 7.35 |
| 311. Human Resource and Capacity Development | 58.52 | ... | 58.52 | 72.00 | ... | 72.00 | 28.01 | ... | 28.01 | 87.00 | ... | 87.00 |
| Demand No. 44 | 726.27 | ... | 726.27 | 689.38 | 200.00 | 889.38 | 518.50 | 372.00 | 890.50 | 920.38 | 108.35 | 1028.73 |
| Department of Heavy Industry | | | | | | | | | | | | |
| 312. National Automotive Testing and Research and Development Infrastructure Project (NATRIP) | 307.00 | ... | 307.00 | 178.88 | 200.00 | 378.88 | 28.00 | 372.00 | 400.00 | 150.88 | 108.35 | 259.23 |
| 313. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India). | 165.00 | ... | 165.00 | 260.00 | ... | 260.00 | 145.00 | ... | 145.00 | 500.00 | ... | 500.00 |
| 314. Development Council for Automobile and Allied Industries | 24.17 | ... | 24.17 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 25.00 | ... | 25.00 |
| 315. Enhancement of Competitiveness in the Indian Capital Goods Sector | 109.72 | ... | 109.72 | 120.00 | ... | 120.00 | 110.00 | ... | 110.00 | 110.00 | ... | 110.00 |
| 316. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants | 120.00 | ... | 120.00 | 100.00 | ... | 100.00 | 220.00 | ... | 220.00 | 134.00 | ... | 134.00 |
| 317. Industry Associations and PSUs for undertaking promotional activities | 0.38 | ... | 0.38 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| Demand No. 45 | 7.59 | ... | 7.59 | 8.50 | ... | 8.50 | 9.00 | ... | 9.00 | 9.50 | ... | 9.50 |
| Department of Public Enterprises | | | | | | | | | | | | |
| 318. Counselling, Retraining and Redeployment (CRR) Scheme | 2.60 | ... | 2.60 | 3.00 | ... | 3.00 | 3.50 | ... | 3.50 | 3.50 | ... | 3.50 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 319. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises | 4.99 | ... | 4.99 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 6.00 | ... | 6.00 |
| Demand No. 46 | 2144.82 | 206.00 | 2350.82 | 1896.40 | 240.02 | 2136.42 | 2167.84 | 199.02 | 2366.86 | 2418.25 | 142.93 | 2561.18 |
| Ministry of Home Affairs | | | | | | | | | | | | |
| 320. Relief and Rehabilitation for migrants and repatriates | 1056.66 | ... | 1056.66 | 786.81 | ... | 786.81 | 1047.73 | ... | 1047.73 | 842.44 | ... | 842.44 |
| 321. Freedom Fighters (pension and other benefits) | 759.55 | ... | 759.55 | 775.15 | ... | 775.15 | 858.31 | ... | 858.31 | 952.81 | ... | 952.81 |
| 322. Helicopter Services | 93.01 | ... | 93.01 | 105.00 | ... | 105.00 | 105.00 | ... | 105.00 | 115.00 | ... | 115.00 |
| 323. Infrastructure for Disaster Management | ... | 206.00 | 206.00 | ... | 240.02 | 240.02 | ... | 199.02 | 199.02 | ... | 142.93 | 142.93 |
| 324. National Cyclone Risk Mitigation Project | 3.32 | ... | 3.32 | 3.94 | ... | 3.94 | 3.03 | ... | 3.03 | 296.19 | ... | 296.19 |
| 325. Other Disaster Management Schemes | 70.32 | ... | 70.32 | 104.50 | ... | 104.50 | 82.77 | ... | 82.77 | 138.81 | ... | 138.81 |
| 326. Special Industry Initiative for Jammu and Kashmir | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 327. Civic Action Programme and Media Plan | 61.96 | ... | 61.96 | 21.00 | ... | 21.00 | 21.00 | ... | 21.00 | 23.00 | ... | 23.00 |
| Demand No. 48 | 426.76 | 6384.72 | 6811.48 | 354.28 | 6463.16 | 6817.44 | 437.03 | 6716.23 | 7153.26 | 522.02 | 6777.71 | 7299.73 |
| Police | | | | | | | | | | | | |
| 328. IVFRT (Immigration, Visa and Foreigners Registration and Tracking) | 85.59 | ... | 85.59 | 72.60 | ... | 72.60 | 72.60 | ... | 72.60 | 77.00 | ... | 77.00 |
| 329. BSF Air Wing, Aircrafts, River Boats and Helibase | 25.81 | 66.05 | 91.86 | 42.46 | 132.60 | 175.06 | 32.42 | 147.51 | 179.93 | 39.93 | 139.10 | 179.03 |
| 330. Border Infrastructure and Management | 248.49 | 1773.37 | 2021.86 | 169.44 | 1580.56 | 1750.00 | 268.01 | 1732.97 | 2000.98 | 247.09 | 1881.84 | 2128.93 |
| 331. Police Infrastructure | ... | 4545.30 | 4545.30 | ... | 4750.00 | 4750.00 | ... | 4835.75 | 4835.75 | ... | 4756.77 | 4756.77 |
| 332. Assistance for Nepal Police Academy | ... | ... | ... | 11.78 | ... | 11.78 | ... | ... | ... | ... | ... | ... |
| 333. Narcotics Control Bureau | 5.00 | ... | 5.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 334. Schemes for Safety of Women | 61.87 | ... | 61.87 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 335. Indian Cyber Crime Coordination Centre | ... | ... | ... | ... | ... | ... | 6.00 | ... | 6.00 | 100.00 | ... | 100.00 |
| Demand No. 56 | 2477.57 | 15346.14 | 17823.71 | 2280.04 | 16414.90 | 18694.94 | 2282.79 | 17009.38 | 19292.17 | 2926.37 | 19508.17 | 22434.54 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 336. Grants to Delhi Metro Rail Corporation | 146.23 | ... | 146.23 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 414.70 | ... | 414.70 |
| 337. Metro Projects | ... | 13810.00 | 13810.00 | ... | 14264.60 | 14264.60 | ... | 14864.60 | 14864.60 | ... | 17713.93 | 17713.93 |
| 338. Transport Planning and Capacity Building in Urban Transport | 21.82 | ... | 21.82 | 26.30 | ... | 26.30 | 26.30 | ... | 26.30 | 49.11 | ... | 49.11 |
| 339. National Capital Region Transport Corporation | ... | ... | ... | ... | 659.00 | 659.00 | ... | 659.00 | 659.00 | 274.25 | 700.00 | 974.25 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 340. Global Environment Facility | 0.04 | ... | 0.04 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.01 | ... | 0.01 |
| 341. National Heritage City Development and Augmentation Yojana (HRIDAY) | 108.49 | ... | 108.49 | 161.50 | ... | 161.50 | 161.50 | ... | 161.50 | ... | ... | ... |
| 342. Residential | 1013.61 | 708.67 | 1722.28 | 931.50 | 764.75 | 1696.25 | 931.50 | 760.76 | 1692.26 | 970.63 | 581.95 | 1552.58 |
| 343. Non-residential | 811.68 | 827.47 | 1639.15 | 762.64 | 674.55 | 1437.19 | 765.39 | 673.02 | 1438.41 | 829.96 | 499.99 | 1329.95 |
| 344. North Eastern Regional Urban Development Project (NERUDP) | 228.85 | ... | 228.85 | 198.00 | 52.00 | 250.00 | 198.00 | 52.00 | 250.00 | 237.70 | 12.30 | 250.00 |
| 345. Other projects in NER | 146.85 | ... | 146.85 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 |
| 346. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Demand No. 57 | 560.18 | ... | 560.18 | 558.55 | ... | 558.55 | 556.95 | ... | 556.95 | 471.20 | ... | 471.20 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 347. Digital India e-learning | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 348. National Award to Teachers | 2.61 | ... | 2.61 | 2.90 | ... | 2.90 | 1.30 | ... | 1.30 | 3.00 | ... | 3.00 |
| 349. National Means cum Merit Scholarship Scheme | 265.19 | ... | 265.19 | 299.74 | ... | 299.74 | 299.74 | ... | 299.74 | 368.20 | ... | 368.20 |
| 350. National Scheme for Incentive to Girl Child for Secondary Education | 292.38 | ... | 292.38 | 255.90 | ... | 255.90 | 255.90 | ... | 255.90 | 100.00 | ... | 100.00 |
| Demand No. 58 | 3262.34 | 250.00 | 3512.34 | 4362.12 | 2750.00 | 7112.12 | 4038.28 | 2750.00 | 6788.28 | 5337.86 | 2100.00 | 7437.86 |
| Department of Higher Education | | | | | | | | | | | | |
| 351. Deemed Universities promoted by Central Government | 60.00 | ... | 60.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 352. National Initiative on Sports and Wellness | ... | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 353. National Initiative on inclusion of persons with disabilities in higher education | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | ... | ... | ... |
| 354. National Initiative to foster social responsibility | ... | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 355. National Research Professors | 0.66 | ... | 0.66 | 1.30 | ... | 1.30 | 1.30 | ... | 1.30 | 1.30 | ... | 1.30 |
| 356. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 9.00 | ... | 9.00 |
| 357. Higher Education Financing Agency (HEFA) | ... | 250.00 | 250.00 | ... | 2750.00 | 2750.00 | ... | 2750.00 | 2750.00 | ... | 2100.00 | 2100.00 |
| 358. World Class Institutions | ... | ... | ... | 250.00 | ... | 250.00 | 128.90 | ... | 128.90 | 400.00 | ... | 400.00 |
| 359. Prime Minister's Girls' Hostel | 10.00 | ... | 10.00 | 30.00 | ... | 30.00 | 27.00 | ... | 27.00 | 13.00 | ... | 13.00 |
| 360. Interest Subsidy and contribution for Guarantee | 1950.00 | ... | 1950.00 | 2150.00 | ... | 2150.00 | 1800.00 | ... | 1800.00 | 1900.00 | ... | 1900.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Funds | | | | | | | | | | | | |
| 361. Scholarship for College and University students | 267.64 | ... | 267.64 | 340.00 | ... | 340.00 | 340.00 | ... | 340.00 | 356.00 | ... | 356.00 |
| 362. PM Research Fellowship | ... | ... | ... | 75.00 | ... | 75.00 | 15.00 | ... | 15.00 | 50.00 | ... | 50.00 |
| 363. M Tech Programme Teaching Assistantship | ... | ... | ... | 35.00 | ... | 35.00 | ... | ... | ... | ... | ... | ... |
| 364. National Mission in Education Through ICT | 108.03 | ... | 108.03 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 170.00 | ... | 170.00 |
| 365. Setting up of virtual classrooms and massive open online courses (MOOCs) | 63.08 | ... | 63.08 | 90.00 | ... | 90.00 | 130.00 | ... | 130.00 | 130.00 | ... | 130.00 |
| 366. e-shodh Sindh | 145.12 | ... | 145.12 | 180.00 | ... | 180.00 | 200.00 | ... | 200.00 | 242.00 | ... | 242.00 |
| 367. Higher Education Statistics and Public Information System (HESPIS) | 9.25 | ... | 9.25 | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 17.00 | ... | 17.00 |
| 368. National Digital Library | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 7.80 | ... | 7.80 | 10.00 | ... | 10.00 |
| 369. National Academic Depository | 0.56 | ... | 0.56 | 10.00 | ... | 10.00 | 7.50 | ... | 7.50 | 10.00 | ... | 10.00 |
| 370. Training and Research in Frontier Areas | 8.35 | ... | 8.35 | 15.00 | ... | 15.00 | 6.20 | ... | 6.20 | 15.00 | ... | 15.00 |
| 371. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions | ... | ... | ... | 2.00 | ... | 2.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 372. National Initiative for Design Innovation | 16.44 | ... | 16.44 | 32.00 | ... | 32.00 | 30.00 | ... | 30.00 | 35.00 | ... | 35.00 |
| 373. Startup India Initiative in Higher Educational Institutions | 75.47 | ... | 75.47 | 84.23 | ... | 84.23 | 75.00 | ... | 75.00 | 95.47 | ... | 95.47 |
| 374. Unnat Bharat Abhiyan | 2.78 | ... | 2.78 | 20.00 | ... | 20.00 | 22.40 | ... | 22.40 | 32.40 | ... | 32.40 |
| 375. Uchhatar Avishkar Abhiyan | 75.00 | ... | 75.00 | 95.00 | ... | 95.00 | ... | ... | ... | 95.00 | ... | 95.00 |
| 376. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | 75.71 | ... | 75.71 | 102.00 | ... | 102.00 | 50.00 | ... | 50.00 | 80.00 | ... | 80.00 |
| 377. Impactful Policy Research in Social Science (IMPRESS) | ... | ... | ... | ... | ... | ... | 25.00 | ... | 25.00 | 75.00 | ... | 75.00 |
| 378. Scheme for Promotion of Academic and Research Collaboration (SPARC) | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 130.00 | ... | 130.00 |
| 379. Scheme for Transformational and Advanced Research in Sciences (STARS) | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 | 50.00 | ... | 50.00 |
| 380. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 72.70 | ... | 72.70 | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 130.00 | ... | 130.00 |
| 381. National Institutional Ranking Framework | 2.00 | ... | 2.00 | 3.00 | ... | 3.00 | 2.70 | ... | 2.70 | 2.00 | ... | 2.00 |
| 382. Global Initiative for Academic Network (GIAN) | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| 383. Technical Education Quality Improvement Programme of Government of India (EAP) | 156.75 | ... | 156.75 | 275.00 | ... | 275.00 | 500.00 | ... | 500.00 | 950.00 | ... | 950.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 384. Support to Skill based Higher Education including Community Colleges | 5.00 | ... | 5.00 | 40.00 | ... | 40.00 | 75.00 | ... | 75.00 | ... | ... | ... |
| 385. Programme for Apprenticeship Training | 69.72 | ... | 69.72 | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | 175.00 | ... | 175.00 |
| 386. Study in India | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 | 65.00 | ... | 65.00 |
| 387. Planning Administration and Global Engagement | 51.08 | ... | 51.08 | 67.59 | ... | 67.59 | 66.48 | ... | 66.48 | 66.48 | ... | 66.48 |
| 388. Education Services-Internationalization of Higher Education | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.20 | ... | 0.20 |
| 389. Education Quality Upgradation and Inclusion Programme (EQUIP) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Demand No. 59 | 490.19 | 11.24 | 501.43 | 711.65 | 23.40 | 735.05 | 701.05 | 11.61 | 712.66 | 886.46 | 13.54 | 900.00 |
| Ministry of Information and Broadcasting | | | | | | | | | | | | |
| 390. Prasar Bharati | 223.50 | ... | 223.50 | 315.70 | ... | 315.70 | 326.74 | ... | 326.74 | 473.00 | ... | 473.00 |
| 391. Information | 171.52 | ... | 171.52 | 212.51 | ... | 212.51 | 244.91 | ... | 244.91 | 227.00 | ... | 227.00 |
| 392. Films | 72.15 | 11.24 | 83.39 | 145.44 | 20.40 | 165.84 | 103.35 | 8.61 | 111.96 | 154.46 | 10.54 | 165.00 |
| 393. Mass Communication | 10.95 | ... | 10.95 | 16.00 | ... | 16.00 | 5.44 | ... | 5.44 | 11.00 | ... | 11.00 |
| 394. Strengthening of Broadcasting Activities | 12.07 | ... | 12.07 | 22.00 | 3.00 | 25.00 | 20.61 | 3.00 | 23.61 | 21.00 | 3.00 | 24.00 |
| Demand No. 60 | 2138.68 | 323.62 | 2462.30 | 4069.67 | 702.14 | 4771.81 | 3012.64 | 340.53 | 3353.17 | 2660.52 | 388.87 | 3049.39 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | | | | | | | | | |
| 395. National River Conservation Plan | 723.22 | ... | 723.22 | 770.00 | ... | 770.00 | 1620.00 | ... | 1620.00 | 1220.00 | ... | 1220.00 |
| 396. Farakka Barrage Project | 66.22 | 50.91 | 117.13 | 111.81 | 83.19 | 195.00 | 59.04 | 50.18 | 109.22 | 45.00 | 75.00 | 120.00 |
| 397. Emergent Flood Protection Works in Eastern and Western Sectors | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 398. Dam Rehabilitation and Improvement Programme | 50.27 | 30.83 | 81.10 | 52.90 | 71.10 | 124.00 | 38.90 | 36.10 | 75.00 | 38.02 | 51.35 | 89.37 |
| 399. National Ganga Plan and Ghat Works | 700.00 | ... | 700.00 | 2300.00 | ... | 2300.00 | 750.00 | ... | 750.00 | 750.00 | ... | 750.00 |
| 400. National Water Mission | 1.14 | 0.03 | 1.17 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 401. River Basin Management | 186.11 | 0.10 | 186.21 | 223.45 | 1.55 | 225.00 | 199.65 | 0.35 | 200.00 | 199.17 | 0.83 | 200.00 |
| 402. Flood Forecasting | 34.25 | 4.95 | 39.20 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 403. Interlinking of Rivers | ... | ... | ... | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 404. Development of Water Resources Information System | 54.77 | 7.16 | 61.93 | 155.66 | 55.61 | 211.27 | 82.38 | 14.55 | 96.93 | 79.05 | 20.95 | 100.00 |
| 405. Ground Water Management and Regulation | 71.25 | 183.19 | 254.44 | 84.29 | 365.71 | 450.00 | 80.00 | 180.00 | 260.00 | 80.00 | 180.00 | 260.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-------------|----------------|----------------------------|--------------|----------------|-----------------------------|-------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 406. National Hydrology Project | 177.53 | 0.36 | 177.89 | 226.96 | 23.04 | 250.00 | 77.18 | 2.82 | 80.00 | 144.94 | 5.06 | 150.00 |
| 407. Research and Development and Implementation of National Water Mission | 44.13 | 4.95 | 49.08 | 82.00 | 13.00 | 95.00 | 45.60 | 6.40 | 52.00 | 43.48 | 6.52 | 50.00 |
| 408. HRD/Capacity Building Programme | 26.71 | 0.59 | 27.30 | 58.70 | 4.07 | 62.77 | 57.74 | 2.26 | 60.00 | 58.55 | 1.45 | 60.00 |
| 409. Infrastructure Development | 3.08 | 40.55 | 43.63 | 2.90 | 84.86 | 87.76 | 2.14 | 47.86 | 50.00 | 2.30 | 47.70 | 50.00 |
| Demand No. 62 | 5594.70 | 3.24 | 5597.94 | 5491.47 | 16.91 | 5508.38 | 5323.25 | 7.29 | 5330.54 | 6106.27 | 22.94 | 6129.21 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 410. Labour and Employment Statistical System (LESS) | 32.32 | 0.02 | 32.34 | 44.65 | 0.35 | 45.00 | 30.65 | 0.35 | 31.00 | 21.32 | 0.68 | 22.00 |
| 411. Strengthening of Adjudication Machinery and holding of Lok Adalats | 5.76 | ... | 5.76 | 10.00 | ... | 10.00 | 6.50 | ... | 6.50 | ... | ... | ... |
| 412. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner | 10.63 | 0.15 | 10.78 | 22.11 | 10.00 | 32.11 | 12.80 | 1.20 | 14.00 | 13.90 | 9.70 | 23.60 |
| 413. Development of Regional Labour Institute, Faridabad as National Centre of Excellence | 2.55 | ... | 2.55 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 414. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks | 3.16 | 0.76 | 3.92 | 8.94 | 2.06 | 11.00 | 7.04 | 1.96 | 9.00 | 8.94 | 9.56 | 18.50 |
| 415. Mine Accidents Analysis and Modernization of Information Database | 5.26 | ... | 5.26 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 416. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID) | 4.61 | 1.68 | 6.29 | 11.01 | 2.00 | 13.01 | 10.00 | 2.00 | 12.00 | 11.00 | 2.00 | 13.00 |
| 417. Labour Welfare Scheme | 206.72 | 0.63 | 207.35 | 239.76 | 2.50 | 242.26 | 239.66 | 1.78 | 241.44 | 163.00 | 1.00 | 164.00 |
| 418. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers | 0.35 | ... | 0.35 | 50.00 | ... | 50.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 419. Bima Yojana for Unorganised Workers | ... | ... | ... | 50.00 | ... | 50.00 | 0.10 | ... | 0.10 | 17.01 | ... | 17.01 |
| 420. Employees Pension Scheme, 1995 | 5111.18 | ... | 5111.18 | 4900.00 | ... | 4900.00 | 4900.00 | ... | 4900.00 | 4500.00 | ... | 4500.00 |
| 421. Social Security for Plantation Workers in Assam | 110.00 | ... | 110.00 | 35.00 | ... | 35.00 | 22.00 | ... | 22.00 | 19.90 | ... | 19.90 |
| 422. Incentive for Entities for providing Maternity benefits | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 423. Pradhan Mantri Shram Yogi Maandhan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 424. Pradhan Mantri Karam Yogi Maandhan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 750.00 | ... | 750.00 |
| 425. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 426. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of | 102.16 | ... | 102.16 | 120.00 | ... | 120.00 | 93.50 | ... | 93.50 | 100.00 | ... | 100.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| assistance to bonded labour | | | | | | | | | | | | |
| Demand No. 63 | 385.70 | ... | 385.70 | 497.00 | ... | 497.00 | 317.00 | ... | 317.00 | 292.26 | ... | 292.26 |
| Law and Justice | | | | | | | | | | | | |
| 427. Action Research and Studies on Judicial Reforms | 5.20 | ... | 5.20 | 17.00 | ... | 17.00 | 17.00 | ... | 17.00 | 35.73 | ... | 35.73 |
| 428. e-Courts Phase II | 374.11 | ... | 374.11 | 480.00 | ... | 480.00 | 300.00 | ... | 300.00 | 256.53 | ... | 256.53 |
| 429. Strengthening of Access to Justice in India (SAJI) | 6.39 | ... | 6.39 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 66 | 6176.14 | 5.82 | 6181.96 | 6493.67 | 12.57 | 6506.24 | 6488.24 | 13.17 | 6501.41 | 6930.74 | 27.02 | 6957.76 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 430. Khadi Grant (KG) | 263.89 | ... | 263.89 | 415.00 | ... | 415.00 | 413.12 | ... | 413.12 | 308.51 | ... | 308.51 |
| 431. Village Industries (VI) Grant | 83.10 | ... | 83.10 | 110.00 | ... | 110.00 | 75.00 | ... | 75.00 | ... | ... | ... |
| 432. Khadi, VI and Coir (S and T) | 1.89 | ... | 1.89 | 5.00 | ... | 5.00 | 2.50 | ... | 2.50 | ... | ... | ... |
| 433. Khadi Reform Development Package (ADB Assistance) | 339.53 | ... | 339.53 | 80.03 | ... | 80.03 | 146.03 | ... | 146.03 | 0.01 | ... | 0.01 |
| 434. Market Promotion and Development Assistance | 328.31 | ... | 328.31 | 340.00 | ... | 340.00 | 269.10 | ... | 269.10 | 103.33 | ... | 103.33 |
| 435. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | 9.76 | ... | 9.76 | 125.00 | ... | 125.00 | 86.15 | ... | 86.15 | 125.00 | ... | 125.00 |
| 436. Coir Vikas Yojana | 50.00 | ... | 50.00 | 80.00 | ... | 80.00 | 75.93 | ... | 75.93 | 70.50 | ... | 70.50 |
| 437. Coir Udyami Yojana | 7.00 | ... | 7.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 2.00 | ... | 2.00 |
| 438. Loans to Khadi Village and Coir Industries | ... | 0.10 | 0.10 | ... | 0.57 | 0.57 | ... | 0.57 | 0.57 | ... | 0.42 | 0.42 |
| 439. Solar Charkha Mission | ... | ... | ... | 50.00 | ... | 50.00 | 20.00 | ... | 20.00 | 143.50 | ... | 143.50 |
| 440. Khadi Vikas Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 396.46 | ... | 396.46 |
| 441. Gramodyog Vikas Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 102.92 | ... | 102.92 |
| 442. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | 47.63 | ... | 47.63 | 232.00 | ... | 232.00 | 224.00 | ... | 224.00 | 50.00 | ... | 50.00 |
| 443. Credit Linked Capital Subsidy and Technology Upgradation Scheme | 294.52 | ... | 294.52 | 1006.00 | ... | 1006.00 | 1013.56 | ... | 1013.56 | 705.78 | ... | 705.78 |
| 444. Prime Minister Employment Generation Programme (PMEGP) | 1072.90 | ... | 1072.90 | 1800.64 | ... | 1800.64 | 2118.80 | ... | 2118.80 | 2327.10 | ... | 2327.10 |
| 445. Interest Subsidy Eligibility Certificate | 37.78 | ... | 37.78 | 50.00 | ... | 50.00 | 37.20 | ... | 37.20 | ... | ... | ... |
| 446. Credit Support Programme | 3002.00 | ... | 3002.00 | 700.00 | ... | 700.00 | 715.00 | ... | 715.00 | 597.00 | ... | 597.00 |
| 447. Performance and Credit Rating Scheme | ... | ... | ... | 5.00 | ... | 5.00 | 8.45 | ... | 8.45 | 0.04 | ... | 0.04 |
| 448. Interest Subvention Scheme for Incremental Credit to MSMEs | ... | ... | ... | ... | ... | ... | 275.00 | ... | 275.00 | 350.00 | ... | 350.00 |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|----------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 471. Wind Power - Grid Interactive Renewable Power | 750.00 | ... | 750.00 | 750.00 | ... | 750.00 | 950.00 | ... | 950.00 | 920.00 | ... | 920.00 |
| 472. Small Hydro Power - Grid Interactive Renewable Power | 114.02 | ... | 114.02 | 207.00 | ... | 207.00 | 215.70 | ... | 215.70 | 182.90 | ... | 182.90 |
| 473. Bio Power - Grid Interactive Renewable Power | 13.29 | ... | 13.29 | 25.00 | ... | 25.00 | 8.50 | ... | 8.50 | 25.00 | ... | 25.00 |
| 474. Solar Power - Grid Interactive Renewable Power | 1001.34 | ... | 1001.34 | 2045.24 | ... | 2045.24 | 2157.24 | ... | 2157.24 | 2479.90 | ... | 2479.90 |
| 475. Green Energy Corridors - Grid Interactive Renewable Power | 499.97 | ... | 499.97 | 600.00 | ... | 600.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 |
| 476. Energy Storage - Grid Interactive Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 477. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power | 0.45 | ... | 0.45 | 7.25 | ... | 7.25 | 7.25 | ... | 7.25 | 40.00 | ... | 40.00 |
| 478. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power | 126.45 | ... | 126.45 | 128.00 | ... | 128.00 | 124.45 | ... | 124.45 | 124.35 | ... | 124.35 |
| 479. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power | -3637.84 | ... | -3637.84 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 480. Wind Power - Off-Grid/Distributed and Decentralized Renewable Power | 4.39 | ... | 4.39 | 7.43 | ... | 7.43 | 4.48 | ... | 4.48 | ... | ... | ... |
| 481. Small Hydro Power - Off-Grid/Distributed and Decentralized Renewable Power | 6.39 | ... | 6.39 | 11.50 | ... | 11.50 | 2.80 | ... | 2.80 | 8.00 | ... | 8.00 |
| 482. Bio Power - Off-Grid/Distributed and Decentralized Renewable Power | 13.22 | ... | 13.22 | 23.00 | ... | 23.00 | 39.50 | ... | 39.50 | 50.00 | ... | 50.00 |
| 483. Solar Power - Off-Grid/Distributed and Decentralized Renewable Power | 888.64 | ... | 888.64 | 848.50 | ... | 848.50 | 812.50 | ... | 812.50 | 525.00 | ... | 525.00 |
| 484. Remote Village Electrification (RVE) - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 485. Biogas Programme - Off-Grid/Distributed and Decentralized Renewable Power | 67.69 | ... | 67.69 | 135.00 | ... | 135.00 | 78.00 | ... | 78.00 | 100.00 | ... | 100.00 |
| 486. Others including Cook Stoves - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 487. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.) - Off-Grid/Distributed and Decentralized Renewable Power | 3.80 | ... | 3.80 | 11.01 | ... | 11.01 | 2.71 | ... | 2.71 | 5.00 | ... | 5.00 |
| 488. Externally Aided Projects (EAP) - Component - Off-Grid/Distributed and Decentralized Renewable Power | 5.97 | ... | 5.97 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 489. Energy Storage - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|--------------|---------------|----------------------------|--------------|---------------|-----------------------------|--------------|---------------|----------------------------|--------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 490. Central Plan Schemes - Off-Grid/Distributed and Decentralized Renewable Power | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 491. Research and Development - Research, Development and International Cooperation | 72.92 | ... | 72.92 | 94.00 | ... | 94.00 | 43.00 | ... | 43.00 | 60.00 | ... | 60.00 |
| 492. Energy Storage - Research, Development and International Cooperation | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 493. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Research, Development and International Cooperation | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 494. Monitoring/Evaluation and Other Studies - Supporting Programmes | ... | ... | ... | 0.30 | ... | 0.30 | 0.15 | ... | 0.15 | 0.30 | ... | 0.30 |
| 495. Information Technology/e-Governance and other Initiatives - Supporting Programmes | 0.06 | ... | 0.06 | 0.10 | ... | 0.10 | 0.25 | ... | 0.25 | 1.00 | ... | 1.00 |
| 496. Information, Education and Communications - Supporting Programmes | 13.25 | ... | 13.25 | 15.00 | ... | 15.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 497. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Supporting Programmes | 16.62 | ... | 16.62 | 56.60 | ... | 56.60 | 26.60 | ... | 26.60 | 30.00 | ... | 30.00 |
| 498. Human Resources Development and Training - Supporting Programmes | 43.44 | ... | 43.44 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 70.00 | ... | 70.00 |
| 499. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Supporting Programmes | ... | ... | ... | 0.20 | ... | 0.20 | 0.02 | ... | 0.02 | ... | ... | ... |
| Demand No. 70 Ministry of Panchayati Raj | 681.51 | ... | 681.51 | 805.00 | ... | 805.00 | 17.20 | ... | 17.20 | 18.20 | ... | 18.20 |
| 500. Action Research | 1.10 | ... | 1.10 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 3.00 | ... | 3.00 |
| 501. International Contribution | 2.11 | ... | 2.11 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| 502. Media and Publicity | 9.08 | ... | 9.08 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 503. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA) | 622.41 | ... | 622.41 | 720.80 | ... | 720.80 | ... | ... | ... | ... | ... | ... |
| 504. Incentivization of Panchayat | 34.00 | ... | 34.00 | 46.00 | ... | 46.00 | ... | ... | ... | ... | ... | ... |
| 505. Mission Mode Project on e-Panchayat | 12.81 | ... | 12.81 | 20.00 | ... | 20.00 | ... | ... | ... | ... | ... | ... |
| Demand No. 72 Ministry of Personnel, Public Grievances and Pensions | 123.35 | 19.31 | 142.66 | 134.00 | 18.75 | 152.75 | 135.58 | 18.75 | 154.33 | 145.50 | 48.77 | 194.27 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 506. Training Schemes | 93.37 | 19.31 | 112.68 | 98.00 | 18.75 | 116.75 | 99.83 | 18.75 | 118.58 | 108.00 | 48.77 | 156.77 |
| 507. Administrative Reforms and Pensioners' Scheme | 29.98 | ... | 29.98 | 36.00 | ... | 36.00 | 35.75 | ... | 35.75 | 37.50 | ... | 37.50 |
| Demand No. 74 | 31885.09 | 1131.01 | 33016.10 | 27338.31 | 3675.00 | 31013.31 | 30374.78 | 2001.00 | 32375.78 | 41142.98 | 1625.26 | 42768.24 |
| Ministry of Petroleum and Natural Gas | | | | | | | | | | | | |
| 508. Payment of differential royalty to State Governments | 7004.67 | ... | 7004.67 | 2325.51 | ... | 2325.51 | 4255.00 | ... | 4255.00 | 1954.00 | ... | 1954.00 |
| 509. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems) | ... | ... | ... | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| 510. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve | ... | 1121.28 | 1121.28 | ... | 700.00 | 700.00 | ... | 700.00 | 700.00 | ... | 1.00 | 1.00 |
| 511. Payment to ISPRL for Strategic Crude Oil Reserve (O and M) | 19.93 | ... | 19.93 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 | 120.00 | ... | 120.00 |
| 512. Pradhan Mantri JI-VAN Yojna | ... | ... | ... | ... | ... | ... | ... | ... | ... | 37.87 | ... | 37.87 |
| 513. National Bio-Fuel Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 514. Direct Benefit Transfer - LPG | 13097.13 | ... | 13097.13 | 16477.80 | ... | 16477.80 | 16477.80 | ... | 16477.80 | 29500.00 | ... | 29500.00 |
| 515. LPG Connection to Poor Households | 2251.81 | ... | 2251.81 | 3200.00 | ... | 3200.00 | 3200.00 | ... | 3200.00 | 2724.00 | ... | 2724.00 |
| 516. Other subsidy payable including for North Eastern Region | 282.40 | ... | 282.40 | 608.00 | ... | 608.00 | 513.38 | ... | 513.38 | 674.00 | ... | 674.00 |
| 517. Project Management Expenditure | 25.00 | ... | 25.00 | 92.00 | ... | 92.00 | 92.00 | ... | 92.00 | 91.00 | ... | 91.00 |
| 518. Cash Incentives for Kerosene Distribution Reforms | 105.63 | ... | 105.63 | 254.00 | ... | 254.00 | 254.00 | ... | 254.00 | 257.00 | ... | 257.00 |
| 519. Direct Benefit Transfer- Kerosene | 34.25 | ... | 34.25 | 96.00 | ... | 96.00 | 96.00 | ... | 96.00 | 168.00 | ... | 168.00 |
| 520. Under-recovery (other Subsidy Payable) | 8661.87 | ... | 8661.87 | 4200.00 | ... | 4200.00 | 4200.00 | ... | 4200.00 | 4058.00 | ... | 4058.00 |
| 521. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries | 2.40 | ... | 2.40 | 5.00 | ... | 5.00 | ... | ... | ... | 6.00 | ... | 6.00 |
| 522. Phulpur Dhamra Haldia Pipeline Project | 400.00 | ... | 400.00 | ... | 1674.00 | 1674.00 | 1206.60 | ... | 1206.60 | 1552.11 | ... | 1552.11 |
| 523. National Seismic Programme | ... | 9.73 | 9.73 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1623.26 | 1623.26 |
| Demand No. 75 | 170.85 | 0.38 | 171.23 | 239.12 | 0.68 | 239.80 | 395.32 | 0.68 | 396.00 | 487.63 | 1.11 | 488.74 |
| Ministry of Planning | | | | | | | | | | | | |
| 524. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) | 139.32 | ... | 139.32 | 200.00 | ... | 200.00 | 335.00 | ... | 335.00 | 303.74 | ... | 303.74 |
| 525. Ongoing Programme and Schemes | 31.53 | 0.38 | 31.91 | 39.12 | 0.68 | 39.80 | 60.32 | 0.68 | 61.00 | 183.89 | 1.11 | 185.00 |
| Demand No. 76 | 11149.43 | 1462.12 | 12611.55 | 11847.01 | 1410.00 | 13257.01 | 12352.73 | 1505.00 | 13857.73 | 10893.74 | 1075.47 | 11969.21 |
| Ministry of Power | | | | | | | | | | | | |
| 526. Energy Conservation Schemes | 37.00 | ... | 37.00 | 55.00 | ... | 55.00 | 27.00 | ... | 27.00 | 110.00 | ... | 110.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | | | |
|---|-------------------|----------|----------|----------------------------|-----------------|-----------------|-----------------------------|------------|-----------------|----------------------------|----------|------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | | |
| 527. Deen Dayal Upadhyaya Gram Jyoti Yojna | 5049.97 | ... | 5049.97 | 3800.00 | ... | 3800.00 | 3800.00 | ... | 3800.00 | 4066.00 | ... | 4066.00 | | |
| 528. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya | 1463.95 | ... | 1463.95 | 2750.00 | ... | 2750.00 | 2750.00 | ... | 2750.00 | ... | ... | ... | | |
| 529. Integrated Power Development Scheme | 2938.25 | 962.12 | 3900.37 | 4035.00 | 900.00 | 4935.00 | 3069.81 | 900.00 | 3969.81 | 4380.46 | 900.00 | 5280.46 | | |
| 530. Strengthening of Power Systems | 660.26 | 500.00 | 1160.26 | 663.01 | 510.00 | 1173.01 | 2161.92 | 605.00 | 2766.92 | 1302.57 | 175.47 | 1478.04 | | |
| 531. Power System Development Fund | 1000.00 | ... | 1000.00 | 544.00 | ... | 544.00 | 544.00 | ... | 544.00 | 1034.71 | ... | 1034.71 | | |
| Demand No. 82 | | | | ... | 43417.55 | 43417.55 | | ... | 53060.00 | 53060.00 | | ... | 65837.00 | 65837.00 |
| Ministry of Railways | | | | | | | | | | | | | | |
| 532. Transfer to Central Road and Infrastructure Fund | ... | 11375.00 | 11375.00 | ... | 12180.00 | 12180.00 | ... | 13000.00 | 13000.00 | ... | 15250.00 | 15250.00 | | |
| 533. Transfer to National Investment Fund | ... | 28625.00 | 28625.00 | ... | 42820.00 | 42820.00 | ... | 40060.00 | 40060.00 | ... | 50587.00 | 50587.00 | | |
| 534. New Lines (Construction) | ... | 7963.50 | 7963.50 | ... | 9755.00 | 9755.00 | ... | 8006.07 | 8006.07 | ... | 7255.00 | 7255.00 | | |
| 535. Gauge Conversion | ... | 2554.60 | 2554.60 | ... | 2346.00 | 2346.00 | ... | 2000.88 | 2000.88 | ... | 2200.00 | 2200.00 | | |
| 536. Doubling | ... | 1290.24 | 1290.24 | ... | 651.00 | 651.00 | ... | 590.00 | 590.00 | ... | 700.00 | 700.00 | | |
| 537. Computerisation | ... | 154.65 | 154.65 | ... | 540.00 | 540.00 | ... | 227.97 | 227.97 | ... | 510.00 | 510.00 | | |
| 538. Traffic Facilities - Yard Remodeling and Others | ... | 1178.49 | 1178.49 | ... | 1260.00 | 1260.00 | ... | 928.04 | 928.04 | ... | 1210.03 | 1210.03 | | |
| 539. Railway Research | ... | 21.35 | 21.35 | ... | 50.00 | 50.00 | ... | 18.76 | 18.76 | ... | 90.10 | 90.10 | | |
| 540. Rolling Stock | ... | 1514.45 | 1514.45 | ... | 1586.91 | 1586.91 | ... | 3724.93 | 3724.93 | ... | 6114.82 | 6114.82 | | |
| 541. Leased assets - Payment of Capital Component | ... | 7979.82 | 7979.82 | ... | 9182.72 | 9182.72 | ... | 9112.92 | 9112.92 | ... | 10557.53 | 10557.53 | | |
| 542. Road Safety Works - Level Crossings | ... | 536.81 | 536.81 | ... | 700.00 | 700.00 | ... | 742.71 | 742.71 | ... | 700.00 | 700.00 | | |
| 543. Road Safety Works - Road Over/Under Bridges | ... | 3175.97 | 3175.97 | ... | 4300.00 | 4300.00 | ... | 4637.30 | 4637.30 | ... | 5350.00 | 5350.00 | | |
| 544. Track Renewals | ... | 8884.16 | 8884.16 | ... | 11450.00 | 11450.00 | ... | 10111.68 | 10111.68 | ... | 10120.00 | 10120.00 | | |
| 545. Bridge Works | ... | 453.90 | 453.90 | ... | 740.00 | 740.00 | ... | 510.31 | 510.31 | ... | 745.00 | 745.00 | | |
| 546. Signalling and Telecom | ... | 1256.82 | 1256.82 | ... | 2025.00 | 2025.00 | ... | 1256.77 | 1256.77 | ... | 1750.00 | 1750.00 | | |
| 547. Electrification Projects | ... | -2.79 | -2.79 | ... | 2.00 | 2.00 | ... | 2.06 | 2.06 | ... | 1.00 | 1.00 | | |
| 548. Other Electrical Works | ... | 166.37 | 166.37 | ... | 220.00 | 220.00 | ... | 199.00 | 199.00 | ... | 915.00 | 915.00 | | |
| 549. Traction Distribution Works | ... | 353.15 | 353.15 | ... | 550.00 | 550.00 | ... | 360.00 | 360.00 | ... | ... | ... | | |
| 550. Machinery and Plant | ... | 368.59 | 368.59 | ... | 650.00 | 650.00 | ... | 442.66 | 442.66 | ... | 669.58 | 669.58 | | |
| 551. Workshop Including Production Units | ... | 1364.78 | 1364.78 | ... | 2543.00 | 2543.00 | ... | 1689.43 | 1689.43 | ... | 2550.00 | 2550.00 | | |
| 552. Staff Quarters | ... | 251.03 | 251.03 | ... | 353.00 | 353.00 | ... | 275.00 | 275.00 | ... | 772.44 | 772.44 | | |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 553. Amenities for Staff | ... | 209.59 | 209.59 | ... | 314.24 | 314.24 | ... | 271.24 | 271.24 | ... | ... | ... |
| 554. Passenger Amenities | ... | 1286.80 | 1286.80 | ... | 1657.86 | 1657.86 | ... | 2410.71 | 2410.71 | ... | 3422.57 | 3422.57 |
| 555. Investment in Government Commercial Undertaking - Public Undertakings | ... | ... | ... | ... | 1824.00 | 1824.00 | ... | 1874.00 | 1874.00 | ... | 18323.64 | 18323.64 |
| 556. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle | ... | 4887.99 | 4887.99 | ... | 9477.00 | 9477.00 | ... | 9377.00 | 9377.00 | ... | ... | ... |
| 557. Other Specified Works | ... | 210.91 | 210.91 | ... | 660.00 | 660.00 | ... | 262.00 | 262.00 | ... | 970.00 | 970.00 |
| 558. Training/Human Resource Development | ... | 62.09 | 62.09 | ... | 118.00 | 118.00 | ... | 90.00 | 90.00 | ... | 125.00 | 125.00 |
| 559. Stores Suspense | ... | 18508.39 | 18508.39 | ... | 18185.92 | 18185.92 | ... | 19985.94 | 19985.94 | ... | 23195.54 | 23195.54 |
| 560. Manufacturing Suspense | ... | 29403.49 | 29403.49 | ... | 37652.59 | 37652.59 | ... | 35828.76 | 35828.76 | ... | 39612.49 | 39612.49 |
| 561. Miscellaneous Advances | ... | 337.81 | 337.81 | ... | 925.53 | 925.53 | ... | 949.34 | 949.34 | ... | 333.81 | 333.81 |
| 562. Metropolitan Transportation Projects | ... | 794.26 | 794.26 | ... | 1651.00 | 1651.00 | ... | 1000.00 | 1000.00 | ... | 1600.00 | 1600.00 |
| 563. New Lines (Construction) - Dividend Free Projects | ... | 988.63 | 988.63 | ... | 1900.00 | 1900.00 | ... | 1150.00 | 1150.00 | ... | 1800.00 | 1800.00 |
| 564. Transfer to Rashtriya Rail Sanraksha Kosh | ... | 16100.00 | 16100.00 | ... | 15000.00 | 15000.00 | ... | 20000.00 | 20000.00 | ... | 20000.00 | 20000.00 |
| 565. Amount met from | ... | -108838.30 | -108838.30 | ... | -140210.77 | -140210.77 | ... | -138035.48 | -138035.48 | ... | -161593.55 | -161593.55 |
| Demand No. 83 Ministry of Road Transport and Highways | 10151.28 | 50752.40 | 60903.68 | 11432.95 | 59440.25 | 70873.20 | 9935.01 | 68563.69 | 78498.70 | 10802.81 | 72058.58 | 82861.39 |
| 566. National Highways Authority of India | ... | 23891.59 | 23891.59 | ... | 29663.13 | 29663.13 | ... | 37320.63 | 37320.63 | ... | 36691.00 | 36691.00 |
| 567. Road Works | 9971.36 | 26877.65 | 36849.01 | 11118.99 | 29762.12 | 40881.11 | 9671.05 | 31235.06 | 40906.11 | 10527.35 | 35352.58 | 45879.93 |
| 568. Works Financed from PBFF | 37.86 | ... | 37.86 | 13.96 | ... | 13.96 | 13.96 | ... | 13.96 | 10.46 | ... | 10.46 |
| 569. Research, Training and Studies | 142.08 | 2.28 | 144.36 | ... | ... | ... | 250.00 | ... | 250.00 | 265.00 | ... | 265.00 |
| 570. Research, Training, Studies and Other Road Safety Schemes | ... | ... | ... | 300.00 | 15.00 | 315.00 | ... | 8.00 | 8.00 | ... | 15.00 | 15.00 |
| 571. Actual Recoveries | -0.02 | -19.12 | -19.14 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 84 Department of Rural Development | 355.14 | ... | 355.14 | 429.10 | ... | 429.10 | 733.95 | ... | 733.95 | 475.62 | ... | 475.62 |
| 572. Management Support to Rural Development Programs and Strengthening of District Planning Process | 224.79 | ... | 224.79 | 254.40 | ... | 254.40 | 254.40 | ... | 254.40 | 350.62 | ... | 350.62 |
| 573. Grants to Council for Advancement of People's Action and Rural Technology (CAPART) | 8.19 | ... | 8.19 | 24.00 | ... | 24.00 | 17.60 | ... | 17.60 | 24.00 | ... | 24.00 |
| 574. Socio-Economic and Caste Census Survey | 72.16 | ... | 72.16 | 75.70 | ... | 75.70 | 386.95 | ... | 386.95 | 1.00 | ... | 1.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 575. Grants to National Institute of Rural Development | 50.00 | ... | 50.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 100.00 | ... | 100.00 |
| Demand No. 85 | 93.28 | ... | 93.28 | 250.00 | ... | 250.00 | 145.00 | ... | 145.00 | 150.00 | ... | 150.00 |
| Department of Land Resources | | | | | | | | | | | | |
| 576. Land Records Modernization Programme | 93.28 | ... | 93.28 | 250.00 | ... | 250.00 | 145.00 | ... | 145.00 | 150.00 | ... | 150.00 |
| Demand No. 86 | 2099.69 | 3.80 | 2103.49 | 2438.43 | ... | 2438.43 | 2277.34 | ... | 2277.34 | 2692.55 | ... | 2692.55 |
| Department of Science and Technology | | | | | | | | | | | | |
| 577. Science and Technology Institutional and Human Capacity Building | 990.08 | ... | 990.08 | 1109.43 | ... | 1109.43 | 1002.43 | ... | 1002.43 | 1085.20 | ... | 1085.20 |
| 578. Research and Development | 499.88 | ... | 499.88 | 609.00 | ... | 609.00 | 493.50 | ... | 493.50 | 611.00 | ... | 611.00 |
| 579. Innovation, Technology Development and Deployment | 609.73 | 3.80 | 613.53 | 720.00 | ... | 720.00 | 781.40 | ... | 781.40 | 872.35 | ... | 872.35 |
| 580. National Mission on Interdisciplinary Cyber Physical Systems | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 124.00 | ... | 124.00 |
| Demand No. 87 | 1450.04 | ... | 1450.04 | 1599.24 | ... | 1599.24 | 1599.24 | ... | 1599.24 | 1755.17 | ... | 1755.17 |
| Department of Biotechnology | | | | | | | | | | | | |
| 581. Biotechnology Research and Development | 1239.10 | ... | 1239.10 | 1350.00 | ... | 1350.00 | 1350.00 | ... | 1350.00 | 1474.97 | ... | 1474.97 |
| 582. Industrial and Entrepreneurship Development | 210.94 | ... | 210.94 | 249.24 | ... | 249.24 | 249.24 | ... | 249.24 | 280.20 | ... | 280.20 |
| Demand No. 88 | 22.03 | 0.55 | 22.58 | 34.50 | 7.00 | 41.50 | 31.64 | 3.00 | 34.64 | 40.00 | 5.65 | 45.65 |
| Department of Scientific and Industrial Research | | | | | | | | | | | | |
| 583. Industrial Research and Development | 12.03 | 0.30 | 12.33 | 21.50 | 5.00 | 26.50 | 19.00 | 1.00 | 20.00 | 24.00 | 4.00 | 28.00 |
| 584. Assistance to PSEs for Other Scientific Research Schemes | 10.00 | 0.25 | 10.25 | 13.00 | 2.00 | 15.00 | 12.64 | 2.00 | 14.64 | 16.00 | 1.65 | 17.65 |
| Demand No. 89 | 949.95 | 171.77 | 1121.72 | 1136.07 | 325.00 | 1461.07 | 1406.45 | 178.73 | 1585.18 | 1363.38 | 254.87 | 1618.25 |
| Ministry of Shipping | | | | | | | | | | | | |
| 585. Development of Major Ports | 59.05 | ... | 59.05 | 168.57 | ... | 168.57 | 168.57 | ... | 168.57 | 98.00 | ... | 98.00 |
| 586. Development of Minor Ports | 56.68 | 46.77 | 103.45 | 65.00 | 75.00 | 140.00 | 58.32 | 53.73 | 112.05 | 55.38 | 54.87 | 110.25 |
| 587. Oil Pollution and Research & Development. | 10.26 | ... | 10.26 | 14.00 | ... | 14.00 | 4.05 | ... | 4.05 | 6.00 | ... | 6.00 |
| 588. Sagarmala | 354.08 | 125.00 | 479.08 | 350.00 | 250.00 | 600.00 | 256.08 | 125.00 | 381.08 | 350.00 | 200.00 | 550.00 |
| 589. Assistance to Ship Building, Research and Development | 0.44 | ... | 0.44 | 30.50 | ... | 30.50 | 28.30 | ... | 28.30 | 97.00 | ... | 97.00 |
| 590. Grants to Inland Water Transport Authority of India | 442.82 | ... | 442.82 | 500.00 | ... | 500.00 | 384.95 | ... | 384.95 | 450.00 | ... | 450.00 |
| 591. IWAI Projects | ... | ... | ... | ... | ... | ... | 497.54 | ... | 497.54 | 307.00 | ... | 307.00 |
| 592. Aid to Bangladesh | 27.04 | ... | 27.04 | 8.00 | ... | 8.00 | 8.64 | ... | 8.64 | ... | ... | ... |
| 593. Actual Recoveries | -0.42 | ... | -0.42 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 91 | 325.16 | ... | 325.16 | 500.01 | ... | 500.01 | 663.51 | 0.01 | 663.52 | 1029.60 | 0.01 | 1029.61 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 594. National Fellowship for SCs | 225.40 | ... | 225.40 | 300.00 | ... | 300.00 | 240.00 | ... | 240.00 | 360.00 | ... | 360.00 |
| 595. National Fellowship for Other Backward Classes and Economically Backward Classes | 20.00 | ... | 20.00 | 110.00 | ... | 110.00 | 30.00 | ... | 30.00 | 70.00 | ... | 70.00 |
| 596. Free Coaching for SC and OBC Students | 19.84 | ... | 19.84 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 30.00 | ... | 30.00 |
| 597. Top Class Education for SCs | 33.96 | ... | 33.96 | 35.00 | ... | 35.00 | 25.00 | ... | 25.00 | 40.50 | ... | 40.50 |
| 598. National Overseas Scholarship for SCs | 4.59 | ... | 4.59 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| 599. National Overseas Scholarships for OBCs | 19.87 | ... | 19.87 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 600. Rashtriya Vayoshri Yojanaa | 1.50 | ... | 1.50 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 601. Assistance to Voluntary Organisations working for SCs | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 70.00 | ... | 70.00 |
| 602. Self Employment Scheme for Rehabilitation of Manual Scavengers | ... | ... | ... | ... | ... | ... | 70.00 | ... | 70.00 | 110.00 | ... | 110.00 |
| 603. Credit Guarantee Fund for SCs | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 604. Assistance to Voluntary Organisations for Programmes Relating to Aged | ... | ... | ... | ... | ... | ... | 60.00 | ... | 60.00 | 90.10 | ... | 90.10 |
| 605. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse | ... | ... | ... | ... | ... | ... | 80.00 | ... | 80.00 | 130.00 | ... | 130.00 |
| 606. National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse | ... | ... | ... | ... | ... | ... | 11.00 | ... | 11.00 | 0.99 | ... | 0.99 |
| 607. Information and Mass Education Cell | ... | ... | ... | ... | ... | ... | 40.00 | ... | 40.00 | 45.00 | ... | 45.00 |
| 608. Research Studies and Publications | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 5.00 | ... | 5.00 |
| 609. Integrated Programme for Rehabilitation of Beggars | ... | ... | ... | ... | ... | ... | 0.50 | ... | 0.50 | 5.00 | ... | 5.00 |
| 610. Scheme for Transgender Persons | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 611. Assistance to Voluntary Organisations for Providing Social Defence Services | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 612. Assistance to Voluntary Organisations for OBCs | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| Demand No. 92 | 364.88 | ... | 364.88 | 443.76 | ... | 443.76 | 478.95 | ... | 478.95 | 813.00 | ... | 813.00 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | |
| 613. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 200.01 | ... | 200.01 | 220.00 | ... | 220.00 | 223.42 | ... | 223.42 | 230.00 | ... | 230.00 |
| 614. Information and Mass Education Cell | 16.39 | ... | 16.39 | 35.00 | ... | 35.00 | 15.00 | ... | 15.00 | 28.00 | ... | 28.00 |
| 615. Deendayal Disabled Rehabilitation Scheme | 60.00 | ... | 60.00 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 75.00 | ... | 75.00 |
| 616. Support to Establishment/Modernization/Capacity | 9.11 | ... | 9.11 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 |

CENTRAL SECTOR SCHEMES

STATEMENT 4B

(In ₹crores)

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 637. Scheme for Promotion of Research and Development in Iron and Steel sector | 14.00 | ... | 14.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| Demand No. 96 | | | | | | | | | | | | |
| Ministry of Textiles | | | | | | | | | | | | |
| 638. Amended Technology Upgradation Fund Scheme(ATUFS) | 5846.30 | 8.98 | 5855.28 | 7030.99 | 37.37 | 7068.36 | 6827.01 | 37.37 | 6864.38 | 4718.57 | 30.39 | 4748.96 |
| 639. Procurement of Cotton by Cotton Corporation under Price Support Scheme | 1904.95 | ... | 1904.95 | 2300.00 | ... | 2300.00 | 622.63 | ... | 622.63 | 700.00 | ... | 700.00 |
| 640. National Handloom Development Programme | 102.68 | ... | 102.68 | 924.00 | ... | 924.00 | 924.00 | ... | 924.00 | 2017.57 | ... | 2017.57 |
| 641. Handloom Weaver Comprehensive Welfare Scheme (HWCWS) | 126.06 | 8.98 | 135.04 | 100.00 | 37.37 | 137.37 | 110.53 | 28.00 | 138.53 | 115.00 | 20.00 | 135.00 |
| 642. Yarn Supply Scheme | 24.98 | ... | 24.98 | 19.00 | ... | 19.00 | 10.05 | ... | 10.05 | 20.00 | ... | 20.00 |
| 643. Trade Facilitation Centre and Crafts Museum | 199.84 | ... | 199.84 | 150.00 | ... | 150.00 | 157.00 | ... | 157.00 | 195.00 | ... | 195.00 |
| 644. Handloom Cluster Development Program - Handloom Mega Cluster | 0.98 | ... | 0.98 | 0.76 | ... | 0.76 | 5.50 | ... | 5.50 | 3.00 | ... | 3.00 |
| 645. Weavers Service Centre | 31.81 | ... | 31.81 | 35.00 | ... | 35.00 | 21.50 | ... | 21.50 | 40.00 | ... | 40.00 |
| 646. Other Handloom Schemes | 42.80 | ... | 42.80 | 34.20 | ... | 34.20 | 44.90 | ... | 44.90 | 42.00 | ... | 42.00 |
| 647. Training and Extension | 33.53 | ... | 33.53 | 19.76 | ... | 19.76 | 23.11 | ... | 23.11 | 21.80 | ... | 21.80 |
| 648. Design and Technical Upgradation Scheme | 21.85 | ... | 21.85 | 19.00 | ... | 19.00 | 19.44 | ... | 19.44 | 18.50 | ... | 18.50 |
| 649. Ambedkar Hasthshilp Vikas Yojana | 66.43 | ... | 66.43 | 41.80 | ... | 41.80 | 61.35 | ... | 61.35 | 70.00 | ... | 70.00 |
| 650. Marketing Support and Services | 6.99 | ... | 6.99 | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 6.00 | ... | 6.00 |
| 651. Handicrafts Artisans comprehensive welfare scheme | 43.54 | ... | 43.54 | 34.20 | ... | 34.20 | 40.00 | ... | 40.00 | 45.00 | ... | 45.00 |
| 652. Research and Development - Handicrafts | 15.69 | ... | 15.69 | 13.68 | ... | 13.68 | 15.20 | ... | 15.20 | 26.00 | ... | 26.00 |
| 653. Human Resource Development- Handicrafts | 5.27 | ... | 5.27 | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 9.50 | ... | 9.50 |
| 654. Infrastructure and Technology Development Scheme | 13.86 | ... | 13.86 | 11.40 | ... | 11.40 | 18.80 | ... | 18.80 | 26.15 | ... | 26.15 |
| 655. Development of other crafts in J and K | 2.10 | ... | 2.10 | 2.28 | ... | 2.28 | 2.28 | 9.37 | 11.65 | 2.50 | 9.21 | 11.71 |
| 656. Handicraft Cluster Development Program - Handicraft Mega Cluster | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 657. Other Handicraft schemes | 8.28 | ... | 8.28 | 30.00 | ... | 30.00 | 13.50 | ... | 13.50 | 30.00 | ... | 30.00 |
| 658. Hast Kala Academy | 33.05 | ... | 33.05 | 34.66 | ... | 34.66 | 49.27 | ... | 49.27 | 41.30 | ... | 41.30 |
| 659. Integrated Wool Development Programme | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 2.00 | ... | 2.00 |
| 660. Central Silk Board | 29.14 | ... | 29.14 | 11.45 | ... | 11.45 | 5.30 | ... | 5.30 | 29.00 | ... | 29.00 |
| | 542.50 | ... | 542.50 | 500.61 | ... | 500.61 | 600.61 | ... | 600.61 | 730.00 | ... | 730.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 661. Silk Mega Cluster | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| 662. Scheme for Development of Jute Sector | 97.90 | ... | 97.90 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 25.00 | ... | 25.00 |
| 663. Subsidy to Jute Corporation of India towards market operation | 46.78 | ... | 46.78 | 7.60 | ... | 7.60 | 7.50 | ... | 7.50 | 8.00 | ... | 8.00 |
| 664. Others (IJIRA, COP JC) | 4.50 | ... | 4.50 | 1.54 | ... | 1.54 | 1.54 | ... | 1.54 | 1.55 | ... | 1.55 |
| 665. Power Tex India | 0.20 | ... | 0.20 | 87.15 | ... | 87.15 | 80.90 | ... | 80.90 | 127.90 | 1.18 | 129.08 |
| 666. Integrated Scheme for Powerloom Sector Development | 22.04 | ... | 22.04 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 667. Group Workshed Scheme | 21.53 | ... | 21.53 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 668. Scheme for in situ upgradation of plain powerlooms | 66.38 | ... | 66.38 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 669. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster | 0.76 | ... | 0.76 | 25.00 | ... | 25.00 | 20.00 | ... | 20.00 | 25.00 | ... | 25.00 |
| 670. Group Insurance Scheme | 4.00 | ... | 4.00 | ... | ... | ... | 5.28 | ... | 5.28 | 5.00 | ... | 5.00 |
| 671. Integrated Processing Development Scheme | ... | ... | ... | 3.80 | ... | 3.80 | 3.80 | ... | 3.80 | 3.50 | ... | 3.50 |
| 672. Scheme for Integrated Textile Parks (SITP) | 40.00 | ... | 40.00 | 30.00 | ... | 30.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 673. Workers Hostel | 0.91 | ... | 0.91 | 0.76 | ... | 0.76 | 0.76 | ... | 0.76 | 1.00 | ... | 1.00 |
| 674. Assistant to Textile Committee | 26.94 | ... | 26.94 | 11.40 | ... | 11.40 | 40.40 | ... | 40.40 | 30.00 | ... | 30.00 |
| 675. Flatted Factory cum Incubators | 3.94 | ... | 3.94 | 3.00 | ... | 3.00 | 1.00 | ... | 1.00 | 4.00 | ... | 4.00 |
| 676. Remission of State Levies (ROSL) | 1830.57 | ... | 1830.57 | 2163.85 | ... | 2163.85 | 3663.85 | ... | 3663.85 | ... | ... | ... |
| 677. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY) | 12.00 | ... | 12.00 | 10.00 | ... | 10.00 | 0.02 | ... | 0.02 | 0.05 | ... | 0.05 |
| 678. Export Promotion Studies | 1.57 | ... | 1.57 | 0.90 | ... | 0.90 | 1.74 | ... | 1.74 | 1.00 | ... | 1.00 |
| 679. Textile Labour Rehabilitation Scheme | 1.41 | ... | 1.41 | 1.50 | ... | 1.50 | 1.00 | ... | 1.00 | 1.50 | ... | 1.50 |
| 680. Others (TRAs, COP) | 9.29 | ... | 9.29 | 8.66 | ... | 8.66 | 9.22 | ... | 9.22 | 10.20 | ... | 10.20 |
| 681. Integrated Scheme for Skill Development | 100.00 | ... | 100.00 | 200.00 | ... | 200.00 | 42.00 | ... | 42.00 | 100.50 | ... | 100.50 |
| 682. R and D Textiles | 9.45 | ... | 9.45 | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 0.01 | ... | 0.01 |
| 683. National Institute of Fashion Technology (NIFT) | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 |
| 684. Technology Mission on Cotton | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 685. Technology Mission on Knitwear | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 686. Technology Mission on Technical Textile | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|--------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 687. NER Textiles Promotion Scheme | 239.98 | ... | 239.98 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 124.98 | ... | 124.98 |
| 688. Scheme for Usage of Geotextiles in North East | 19.82 | ... | 19.82 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 0.01 | ... | 0.01 |
| 689. Scheme for Promoting Agro Textiles in North East | ... | ... | ... | 7.60 | ... | 7.60 | 7.60 | ... | 7.60 | 0.01 | ... | 0.01 |
| Demand No. 97 | | | | 1665.01 | ... | 1665.01 | 2034.26 | 0.01 | 2034.27 | 1984.79 | ... | 1984.79 |
| Ministry of Tourism | | | | | | | | | | 2075.11 | 0.01 | 2075.12 |
| 690. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | 943.78 | ... | 943.78 | 1100.00 | ... | 1100.00 | 1100.00 | ... | 1100.00 | 1106.00 | ... | 1106.00 |
| 691. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) | 99.93 | ... | 99.93 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 160.50 | ... | 160.50 |
| 692. Other Support to Tourist Infrastructure | 107.33 | ... | 107.33 | 80.01 | ... | 80.01 | 79.30 | ... | 79.30 | 112.01 | ... | 112.01 |
| 693. Bharat Paryatan Bhawan | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 |
| 694. Buddhist Circuits | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 695. Overseas Promotion and Publicity including Market Development Assistance | 273.91 | ... | 273.91 | 454.24 | ... | 454.24 | 416.23 | ... | 416.23 | 446.20 | ... | 446.20 |
| 696. Domestic Promotion and Publicity including Market Development Assistance | 89.85 | ... | 89.85 | 135.00 | ... | 135.00 | 127.40 | ... | 127.40 | 129.50 | ... | 129.50 |
| 697. Assistance to IHMS/FCIs/IITM/NIWS | 110.38 | ... | 110.38 | 85.00 | ... | 85.00 | 82.00 | ... | 82.00 | 82.89 | ... | 82.89 |
| 698. Capacity Building for Service Providers | 39.83 | ... | 39.83 | 30.00 | ... | 30.00 | 29.86 | ... | 29.86 | 38.00 | ... | 38.00 |
| Demand No. 98 | | | | 145.67 | 55.00 | 200.67 | 286.15 | 65.00 | 351.15 | 294.50 | 65.00 | 359.50 |
| Ministry of Tribal Affairs | | | | | | | | | | 295.31 | 80.00 | 375.31 |
| 699. National Fellowship and Scholarship for Higher Education of ST Students | 99.72 | ... | 99.72 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 700. Scholarship to the ST Students for Studies Abroad | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 701. Support to National/ State Scheduled Tribes Finance and Development Corporation | ... | 55.00 | 55.00 | ... | 65.00 | 65.00 | ... | 65.00 | 65.00 | ... | 80.00 | 80.00 |
| 702. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.) | 44.95 | ... | 44.95 | 54.15 | ... | 54.15 | 72.50 | ... | 72.50 | 83.00 | ... | 83.00 |
| 703. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes | ... | ... | ... | 130.00 | ... | 130.00 | 120.00 | ... | 120.00 | 110.00 | ... | 110.00 |
| 704. Eklavya Model Residential School (EMRS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.31 | ... | 0.31 |
| Demand No. 100 | | | | 883.80 | 0.75 | 884.55 | 1261.89 | 0.90 | 1262.79 | 1165.13 | 0.69 | 1165.82 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | 1309.98 | 0.02 | 1310.00 |
| 705. National Service Scheme | 125.74 | ... | 125.74 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 |
| 706. National Young Leaders Programme | 10.52 | ... | 10.52 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 12.00 | ... | 12.00 |
| 707. National Programme for Youth and Adolescent Development | 17.44 | ... | 17.44 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 21.00 | ... | 21.00 |

STATEMENT 4B**CENTRAL SECTOR SCHEMES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|------------------|------------------|----------------------------|------------------|------------------|-----------------------------|------------------|------------------|----------------------------|------------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 708. National Youth Corps | 60.00 | ... | 60.00 | 80.00 | ... | 80.00 | 65.00 | ... | 65.00 | 80.00 | ... | 80.00 |
| 709. International Cooperation | 15.51 | ... | 15.51 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 21.00 | ... | 21.00 |
| 710. National Discipline Scheme | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 711. Scouting and Guiding | 0.75 | ... | 0.75 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |
| 712. Youth Hostel | 0.58 | 0.75 | 1.33 | 0.80 | 0.90 | 1.70 | 1.01 | 0.69 | 1.70 | 2.48 | 0.02 | 2.50 |
| 713. Assistance to Promotion of Sports Excellence | 283.06 | ... | 283.06 | 347.00 | ... | 347.00 | 250.13 | ... | 250.13 | 250.00 | ... | 250.00 |
| 714. Incentive to Sports Persons | 13.91 | ... | 13.91 | 23.00 | ... | 23.00 | 63.00 | ... | 63.00 | 89.00 | ... | 89.00 |
| 715. National Sports Development Fund | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 70.00 | ... | 70.00 |
| 716. National Welfare Fund for Sports Persons | 0.30 | ... | 0.30 | 2.00 | ... | 2.00 | 1.80 | ... | 1.80 | 2.00 | ... | 2.00 |
| 717. Khelo India | 346.99 | ... | 346.99 | 520.09 | ... | 520.09 | 500.09 | ... | 500.09 | 500.00 | ... | 500.00 |
| 718. Enhancement of Sports Facility in J and K | ... | ... | ... | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 |
| 719. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation | ... | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 70.00 | ... | 70.00 |
| 720. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior | 2.00 | ... | 2.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 721. Himalayan Region Sports Festival Scheme | ... | ... | ... | 5.00 | ... | 5.00 | 0.10 | ... | 0.10 | 1.00 | ... | 1.00 |
| Grand Total | 342187.87 | 245597.12 | 587784.99 | 441517.58 | 267416.09 | 708933.67 | 460773.25 | 276022.29 | 736795.54 | 568660.18 | 302134.28 | 870794.46 |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 Department of Agriculture, Cooperation and Farmers' Welfare | 36.18 | ... | 36.18 | 21.13 | ... | 21.13 | 17.05 | ... | 17.05 | 72.32 | ... | 72.32 |
| 1. Other Central Expenditure | 36.18 | ... | 36.18 | 21.13 | ... | 21.13 | 17.05 | ... | 17.05 | 72.32 | ... | 72.32 |
| Demand No. 2 Department of Agricultural Research and Education | 4763.43 | ... | 4763.43 | 4870.93 | ... | 4870.93 | 5429.88 | ... | 5429.88 | 5364.96 | ... | 5364.96 |
| 2. ICAR Headquarters | 4574.09 | ... | 4574.09 | 4599.37 | ... | 4599.37 | 5056.08 | ... | 5056.08 | 4868.80 | ... | 4868.80 |
| 3. Other Central Expenditure | 189.34 | ... | 189.34 | 271.56 | ... | 271.56 | 373.80 | ... | 373.80 | 496.16 | ... | 496.16 |
| Demand No. 3 Atomic Energy | 2238.54 | 1874.00 | 4112.54 | 2043.98 | 1917.30 | 3961.28 | 2040.75 | 4810.00 | 6850.75 | 2489.84 | 3155.00 | 5644.84 |
| 4. Nuclear Power Corporation of India Limited (NPCIL) | ... | 1435.00 | 1435.00 | ... | 1665.00 | 1665.00 | ... | 4665.00 | 4665.00 | ... | 3000.00 | 3000.00 |
| 5. Other Autonomous Bodies | 2213.99 | ... | 2213.99 | 2000.00 | ... | 2000.00 | 2000.00 | ... | 2000.00 | 2449.84 | ... | 2449.84 |
| 6. Other Central Expenditure | 24.55 | 439.00 | 463.55 | 43.98 | 252.30 | 296.28 | 40.75 | 145.00 | 185.75 | 40.00 | 155.00 | 195.00 |
| Demand No. 4 Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 860.44 | ... | 860.44 | 916.30 | 0.50 | 916.80 | 980.14 | ... | 980.14 | 1031.39 | 0.01 | 1031.40 |
| 7. Met From Reserve Fund | -489.81 | ... | -489.81 | -504.43 | ... | -504.43 | -504.43 | ... | -504.43 | -506.00 | ... | -506.00 |
| 8. Transfer to National Investment Fund (NIF) | 489.81 | ... | 489.81 | 504.43 | ... | 504.43 | 504.43 | ... | 504.43 | 506.00 | ... | 506.00 |
| 9. Other Central Expenditure | 860.44 | ... | 860.44 | 916.30 | 0.50 | 916.80 | 980.14 | ... | 980.14 | 1031.39 | 0.01 | 1031.40 |
| Demand No. 5 Department of Chemicals and Petrochemicals | 97.49 | 384.75 | 482.24 | 119.46 | ... | 119.46 | 100.80 | ... | 100.80 | 109.42 | ... | 109.42 |
| 10. Other Central Expenditure | 97.49 | 384.75 | 482.24 | 119.46 | ... | 119.46 | 100.80 | ... | 100.80 | 109.42 | ... | 109.42 |
| Demand No. 6 Department of Fertilisers | -205.67 | ... | -205.67 | 0.01 | 0.04 | 0.05 | 0.01 | 0.04 | 0.05 | 0.01 | 0.05 | 0.06 |
| 11. Other Central Expenditure | -205.67 | ... | -205.67 | 0.01 | 0.04 | 0.05 | 0.01 | 0.04 | 0.05 | 0.01 | 0.05 | 0.06 |
| Demand No. 7 Department of Pharmaceuticals | ... | ... | ... | ... | 0.06 | 0.06 | ... | 7.00 | 7.00 | ... | 5.06 | 5.06 |
| 12. Other Central Expenditure | ... | ... | ... | ... | 0.06 | 0.06 | ... | 7.00 | 7.00 | ... | 5.06 | 5.06 |
| Demand No. 8 Ministry of Civil Aviation | 186.50 | ... | 186.50 | 123.31 | ... | 123.31 | 127.41 | ... | 127.41 | 28.20 | 0.01 | 28.21 |
| 13. Other Central Expenditure | 186.50 | ... | 186.50 | 123.31 | ... | 123.31 | 127.41 | ... | 127.41 | 28.20 | 0.01 | 28.21 |
| Demand No. 9 Ministry of Coal | 21.50 | ... | 21.50 | 23.00 | ... | 23.00 | 21.02 | ... | 21.02 | 23.15 | ... | 23.15 |
| 14. Other Central Expenditure | 21.50 | ... | 21.50 | 23.00 | ... | 23.00 | 21.02 | ... | 21.02 | 23.15 | ... | 23.15 |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 10 Department of Commerce | 110.37 | -18.64 | 91.73 | 122.38 | ... | 122.38 | 33.37 | ... | 33.37 | 62.32 | ... | 62.32 |
| 15. Other Central Expenditure | 110.37 | -18.64 | 91.73 | 122.38 | ... | 122.38 | 33.37 | ... | 33.37 | 62.32 | ... | 62.32 |
| Demand No. 11 Department for Promotion of Industry and Internal Trade | 291.30 | ... | 291.30 | 250.00 | ... | 250.00 | 227.28 | ... | 227.28 | 138.67 | ... | 138.67 |
| 16. Other Central Expenditure | 291.30 | ... | 291.30 | 250.00 | ... | 250.00 | 227.28 | ... | 227.28 | 138.67 | ... | 138.67 |
| Demand No. 13 Department of Telecommunications | 1064.19 | 337.00 | 1401.19 | 676.91 | 100.00 | 776.91 | 677.30 | 801.00 | 1478.30 | 985.30 | 105.00 | 1090.30 |
| 17. Support to Public Sector Undertakings | 752.83 | 337.00 | 1089.83 | 389.01 | 100.00 | 489.01 | 389.00 | 801.00 | 1190.00 | 684.00 | 105.00 | 789.00 |
| 18. Other Central Expenditure | 311.36 | ... | 311.36 | 287.90 | ... | 287.90 | 288.30 | ... | 288.30 | 301.30 | ... | 301.30 |
| Demand No. 14 Department of Consumer Affairs | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 19. Other Central Expenditure | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| Demand No. 15 Department of Food and Public Distribution | 5.81 | ... | 5.81 | 8.00 | ... | 8.00 | 118.86 | 1000.00 | 1118.86 | 9.00 | 1000.00 | 1009.00 |
| 20. Investment in Equity Capital of Food Corporation of India | ... | ... | ... | ... | ... | ... | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 |
| 21. Other Central Expenditure | 5.81 | ... | 5.81 | 8.00 | ... | 8.00 | 118.86 | ... | 118.86 | 9.00 | ... | 9.00 |
| Demand No. 16 Ministry of Corporate Affairs | 178.04 | 20.33 | 198.37 | 149.97 | 25.00 | 174.97 | 182.78 | 35.00 | 217.78 | 105.54 | 40.00 | 145.54 |
| 22. Other Central Expenditure | 178.04 | 20.33 | 198.37 | 149.97 | 25.00 | 174.97 | 182.78 | 35.00 | 217.78 | 105.54 | 40.00 | 145.54 |
| Demand No. 17 Ministry of Culture | 914.44 | ... | 914.44 | 915.08 | ... | 915.08 | 890.76 | ... | 890.76 | 944.51 | ... | 944.51 |
| 23. Other Central Expenditure | 914.44 | ... | 914.44 | 915.08 | ... | 915.08 | 890.76 | ... | 890.76 | 944.51 | ... | 944.51 |
| Demand No. 18 Ministry of Defence (Civil) | 3133.26 | 39.61 | 3172.87 | 3330.56 | 96.73 | 3427.29 | 3085.05 | 212.48 | 3297.53 | -90.16 | 33.49 | -56.67 |
| 24. Met From Reserve Fund | -916.22 | 2.70 | -913.52 | -125.00 | 2.00 | -123.00 | -267.57 | 0.90 | -266.67 | -147.17 | 0.97 | -146.20 |
| 25. Other Central Expenditure | 4049.48 | 36.91 | 4086.39 | 3455.56 | 94.73 | 3550.29 | 3352.62 | 211.58 | 3564.20 | 57.01 | 32.52 | 89.53 |
| Demand No. 22 Ministry of Development of North Eastern Region | ... | 34.00 | 34.00 | ... | 34.00 | 34.00 | ... | 34.00 | 34.00 | ... | 6.10 | 6.10 |
| 26. Other Central Expenditure | ... | 34.00 | 34.00 | ... | 34.00 | 34.00 | ... | 34.00 | 34.00 | ... | 6.10 | 6.10 |
| Demand No. 23 Ministry of Earth Sciences | 134.12 | -0.04 | 134.08 | 162.00 | ... | 162.00 | 201.48 | ... | 201.48 | 178.00 | ... | 178.00 |
| 27. Other Central Expenditure | 134.12 | -0.04 | 134.08 | 162.00 | ... | 162.00 | 201.48 | ... | 201.48 | 178.00 | ... | 178.00 |
| Demand No. 24 Ministry of Electronics and Information Technology | 1264.92 | ... | 1264.92 | 1570.00 | ... | 1570.00 | 1572.00 | ... | 1572.00 | 1473.00 | ... | 1473.00 |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|------------------|----------------------------|----------------|------------------|-----------------------------|----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 28. Unique Identification Authority of India (UIDAI) | 1150.00 | ... | 1150.00 | 1375.00 | ... | 1375.00 | 1345.00 | ... | 1345.00 | 1227.00 | ... | 1227.00 |
| 29. Other Central Expenditure | 114.92 | ... | 114.92 | 195.00 | ... | 195.00 | 227.00 | ... | 227.00 | 246.00 | ... | 246.00 |
| Demand No. 25 | 555.64 | ... | 555.64 | 454.80 | ... | 454.80 | 482.92 | ... | 482.92 | 471.90 | ... | 471.90 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 30. Other Central Expenditure | 555.64 | ... | 555.64 | 454.80 | ... | 454.80 | 482.92 | ... | 482.92 | 471.90 | ... | 471.90 |
| Demand No. 26 | 3781.89 | -0.44 | 3781.45 | 3772.60 | ... | 3772.60 | 4254.49 | ... | 4254.49 | 4221.73 | ... | 4221.73 |
| Ministry of External Affairs | | | | | | | | | | | | |
| 31. Special Diplomatic Expenditure | 2459.21 | ... | 2459.21 | 2400.01 | ... | 2400.01 | 2700.01 | ... | 2700.01 | 2663.01 | ... | 2663.01 |
| 32. Other Central Expenditure | 1322.68 | -0.44 | 1322.24 | 1372.59 | ... | 1372.59 | 1554.48 | ... | 1554.48 | 1558.72 | ... | 1558.72 |
| Demand No. 27 | 1226.12 | -2934.27 | -1708.15 | 1236.10 | 8292.50 | 9528.60 | 1511.84 | 8441.79 | 9953.63 | 1469.77 | 10546.96 | 12016.73 |
| Department of Economic Affairs | | | | | | | | | | | | |
| 33. Met From Reserve Fund | ... | -99.01 | -99.01 | ... | -125.00 | -125.00 | ... | -75.00 | -75.00 | ... | -75.00 | -75.00 |
| 34. Investment in International Financial Institutions | ... | -2905.12 | -2905.12 | ... | 4367.50 | 4367.50 | ... | 4998.64 | 4998.64 | ... | 5499.18 | 5499.18 |
| 35. Other Expenditure | 62.57 | ... | 62.57 | 241.58 | 3000.00 | 3241.58 | 44.64 | 2450.39 | 2495.03 | 56.10 | 4000.00 | 4056.10 |
| 36. Reserve Fund | 804.57 | ... | 804.57 | 746.25 | ... | 746.25 | 1115.00 | ... | 1115.00 | 1138.00 | ... | 1138.00 |
| 37. Strategic and Social Infrastructure Finance Corporation of India (SSIFC) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 750.00 | 750.00 |
| 38. Other Central Expenditure | 358.98 | 69.86 | 428.84 | 248.27 | 1050.00 | 1298.27 | 352.20 | 1067.76 | 1419.96 | 275.67 | 372.78 | 648.45 |
| Demand No. 28 | 9.10 | ... | 9.10 | 11.00 | ... | 11.00 | 13.32 | ... | 13.32 | 14.55 | ... | 14.55 |
| Department of Expenditure | | | | | | | | | | | | |
| 39. Other Central Expenditure | 9.10 | ... | 9.10 | 11.00 | ... | 11.00 | 13.32 | ... | 13.32 | 14.55 | ... | 14.55 |
| Demand No. 29 | 14.60 | ... | 14.60 | 25.10 | ... | 25.10 | 12.60 | ... | 12.60 | 13.23 | ... | 13.23 |
| Department of Financial Services | | | | | | | | | | | | |
| 40. Other Central Expenditure | 14.60 | ... | 14.60 | 25.10 | ... | 25.10 | 12.60 | ... | 12.60 | 13.23 | ... | 13.23 |
| Demand No. 31 | 155.02 | 1.14 | 156.16 | 210.87 | 8.44 | 219.31 | 123.89 | 8.21 | 132.10 | 199.31 | 8.73 | 208.04 |
| Department of Revenue | | | | | | | | | | | | |
| 41. Other Central Expenditure | 155.02 | 1.14 | 156.16 | 210.87 | 8.44 | 219.31 | 123.89 | 8.21 | 132.10 | 199.31 | 8.73 | 208.04 |
| Demand No. 32 | ... | -17.43 | -17.43 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Direct Taxes | | | | | | | | | | | | |
| 42. Other Central Expenditure | ... | -17.43 | -17.43 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 35 | 528951.99 | ... | 528951.99 | 575794.95 | ... | 575794.95 | 587569.83 | ... | 587569.83 | 660470.60 | ... | 660470.60 |
| Interest Payments | | | | | | | | | | | | |
| 43. Interest on External Debt | 5950.76 | ... | 5950.76 | 6188.00 | ... | 6188.00 | 7870.00 | ... | 7870.00 | 9765.00 | ... | 9765.00 |
| 44. Interest on Internal Debt | 435465.07 | ... | 435465.07 | 467186.20 | ... | 467186.20 | 477233.87 | ... | 477233.87 | 537335.47 | ... | 537335.47 |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|--------------|----------------|----------------------------|--------------|----------------|-----------------------------|-------------|----------------|----------------------------|--------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 45. Interest on other obligations | 15975.06 | ... | 15975.06 | 16043.33 | ... | 16043.33 | 16241.29 | ... | 16241.29 | 16313.98 | ... | 16313.98 |
| 46. Interest on Small Savings, Provident Funds etc. | 70444.83 | ... | 70444.83 | 84113.21 | ... | 84113.21 | 85381.33 | ... | 85381.33 | 94722.35 | ... | 94722.35 |
| 47. Prepayment Premium for reduction of debt | 303.12 | ... | 303.12 | 2000.00 | ... | 2000.00 | 500.00 | ... | 500.00 | 2000.00 | ... | 2000.00 |
| 48. Other Central Expenditure | 813.15 | ... | 813.15 | 264.21 | ... | 264.21 | 343.34 | ... | 343.34 | 333.80 | ... | 333.80 |
| Demand No. 36 Repayment of Debt | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 49. Other Central Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 39 Department of Fisheries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 85.25 | ... | 85.25 |
| 50. Other Central Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... | 85.25 | ... | 85.25 |
| Demand No. 40 Department of Animal Husbandry and Dairying | -27.62 | ... | -27.62 | -28.00 | 13.00 | -15.00 | 77.92 | ... | 77.92 | -31.76 | 23.76 | -8.00 |
| 51. Met From Reserve Fund | -43.71 | ... | -43.71 | -38.00 | 13.00 | -25.00 | -30.00 | ... | -30.00 | -43.76 | 23.76 | -20.00 |
| 52. Other Central Expenditure | 16.09 | ... | 16.09 | 10.00 | ... | 10.00 | 107.92 | ... | 107.92 | 12.00 | ... | 12.00 |
| Demand No. 41 Ministry of Food Processing Industries | 56.58 | ... | 56.58 | 61.20 | ... | 61.20 | 102.96 | ... | 102.96 | 68.44 | ... | 68.44 |
| 53. Other Central Expenditure | 56.58 | ... | 56.58 | 61.20 | ... | 61.20 | 102.96 | ... | 102.96 | 68.44 | ... | 68.44 |
| Demand No. 42 Department of Health and Family Welfare | 9019.81 | 35.19 | 9055.00 | 8789.57 | 24.12 | 8813.69 | 9636.47 | 7.60 | 9644.07 | 10496.07 | 34.12 | 10530.19 |
| 54. Met From Reserve Fund | -23031.83 | -2234.45 | -25266.28 | -18948.15 | ... | -18948.15 | -20807.40 | -1974.90 | -22782.30 | -23510.25 | -1139.30 | -24649.55 |
| 55. All Indian Institute of Medical Science | 2967.00 | ... | 2967.00 | 3018.00 | ... | 3018.00 | 3298.00 | ... | 3298.00 | 3599.65 | ... | 3599.65 |
| 56. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry | 951.28 | ... | 951.28 | 1096.70 | ... | 1096.70 | 976.70 | ... | 976.70 | 1100.00 | ... | 1100.00 |
| 57. Medical Treatment of CGHS Pensioners (PORB) | 1651.27 | ... | 1651.27 | 1558.86 | ... | 1558.86 | 1788.86 | ... | 1788.86 | 1500.00 | ... | 1500.00 |
| 58. Other Autonomous Bodies | 604.75 | ... | 604.75 | 689.75 | ... | 689.75 | 610.83 | ... | 610.83 | 760.16 | ... | 760.16 |
| 59. Post Graduate Institute of Medical Education and Research, Chandigarh | 1172.36 | ... | 1172.36 | 1207.98 | ... | 1207.98 | 1474.98 | ... | 1474.98 | 1500.00 | ... | 1500.00 |
| 60. Support from Central Roads & Infrastructure Fund (CRIF) | ... | ... | ... | ... | ... | ... | 1850.10 | 1974.90 | 3825.00 | 2860.70 | 1139.30 | 4000.00 |
| 61. Support from National Investment Fund (NIF) | 23031.83 | 2234.45 | 25266.28 | 18948.15 | ... | 18948.15 | 18957.30 | ... | 18957.30 | 20649.55 | ... | 20649.55 |
| 62. Other Central Expenditure | 1673.15 | 35.19 | 1708.34 | 1218.28 | 24.12 | 1242.40 | 1487.10 | 7.60 | 1494.70 | 2036.26 | 34.12 | 2070.38 |
| Demand No. 43 Department of Health Research | 1534.54 | ... | 1534.54 | 1556.00 | ... | 1556.00 | 1575.57 | ... | 1575.57 | 1614.65 | ... | 1614.65 |
| 63. Met From Reserve Fund | -1413.60 | ... | -1413.60 | -1416.00 | ... | -1416.00 | -1447.85 | ... | -1447.85 | -1474.65 | ... | -1474.65 |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|----------------|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 64. Indian Council of Medical Research, New Delhi (Support from National Investment Fund) | 1413.60 | ... | 1413.60 | 1416.00 | ... | 1416.00 | 1447.85 | ... | 1447.85 | 1474.65 | ... | 1474.65 |
| 65. Transfer to National Investment Fund (NIF) | 1413.60 | ... | 1413.60 | 1416.00 | ... | 1416.00 | 1447.85 | ... | 1447.85 | 1474.65 | ... | 1474.65 |
| 66. Other Central Expenditure | 120.94 | ... | 120.94 | 140.00 | ... | 140.00 | 127.72 | ... | 127.72 | 140.00 | ... | 140.00 |
| Demand No. 44 Department of Heavy Industry | -0.71 | 296.52 | 295.81 | 13.01 | 186.49 | 199.50 | 17.10 | 91.89 | 108.99 | 21.31 | 277.91 | 299.22 |
| 67. Other Central Expenditure | -0.71 | 296.52 | 295.81 | 13.01 | 186.49 | 199.50 | 17.10 | 91.89 | 108.99 | 21.31 | 277.91 | 299.22 |
| Demand No. 46 Ministry of Home Affairs | 701.68 | 10.96 | 712.64 | 598.32 | 25.01 | 623.33 | 721.93 | 5.51 | 727.44 | 647.87 | 51.00 | 698.87 |
| 68. Census, Survey and Statistics/Registrar General of India | 649.11 | 10.96 | 660.07 | 526.14 | 25.00 | 551.14 | 649.89 | 5.50 | 655.39 | 570.33 | 51.00 | 621.33 |
| 69. Other Central Expenditure | 52.57 | ... | 52.57 | 72.18 | 0.01 | 72.19 | 72.04 | 0.01 | 72.05 | 77.54 | ... | 77.54 |
| Demand No. 48 Police | 981.34 | 2696.00 | 3677.34 | 947.21 | 2988.00 | 3935.21 | 1179.29 | 1548.77 | 2728.06 | 1181.45 | 1906.22 | 3087.67 |
| 70. Research | 456.00 | 2691.00 | 3147.00 | 399.00 | 2983.00 | 3382.00 | 538.85 | 1543.77 | 2082.62 | 558.78 | 1901.22 | 2460.00 |
| 71. Other Central Expenditure | 525.34 | 5.00 | 530.34 | 548.21 | 5.00 | 553.21 | 640.44 | 5.00 | 645.44 | 622.67 | 5.00 | 627.67 |
| Demand No. 49 Andaman and Nicobar Islands | 1937.59 | 900.01 | 2837.60 | 1967.24 | 600.86 | 2568.10 | 2062.23 | 474.05 | 2536.28 | 2024.40 | 601.58 | 2625.98 |
| 72. Schemes of UT | 1827.60 | 656.48 | 2484.08 | 1857.70 | 440.40 | 2298.10 | 1949.90 | 343.64 | 2293.54 | 1911.98 | 442.82 | 2354.80 |
| 73. Other Central Expenditure | 109.99 | 243.53 | 353.52 | 109.54 | 160.46 | 270.00 | 112.33 | 130.41 | 242.74 | 112.42 | 158.76 | 271.18 |
| Demand No. 50 Chandigarh | 1380.14 | 704.82 | 2084.96 | 1384.48 | 345.03 | 1729.51 | 1397.99 | 345.03 | 1743.02 | 1618.27 | 241.63 | 1859.90 |
| 74. Grantee / Other Bodies | 559.00 | 0.55 | 559.55 | 458.66 | 1.06 | 459.72 | 458.66 | 1.06 | 459.72 | 639.77 | 1.56 | 641.33 |
| 75. Schemes of UT | 815.38 | 704.27 | 1519.65 | 920.32 | 343.97 | 1264.29 | 933.83 | 343.97 | 1277.80 | 966.37 | 240.07 | 1206.44 |
| 76. Other Central Expenditure | 5.76 | ... | 5.76 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 12.13 | ... | 12.13 |
| Demand No. 51 Dadra and Nagar Haveli | 479.17 | 256.43 | 735.60 | 519.91 | 318.34 | 838.25 | 542.40 | 264.18 | 806.58 | 572.10 | 317.06 | 889.16 |
| 77. Other Central Expenditure | 479.17 | 256.43 | 735.60 | 519.91 | 318.34 | 838.25 | 542.40 | 264.18 | 806.58 | 572.10 | 317.06 | 889.16 |
| Demand No. 52 Daman and Diu | 212.10 | 343.92 | 556.02 | 201.05 | 311.41 | 512.46 | 164.56 | 311.41 | 475.97 | 212.66 | 342.48 | 555.14 |
| 78. Other Central Expenditure | 212.10 | 343.92 | 556.02 | 201.05 | 311.41 | 512.46 | 164.56 | 311.41 | 475.97 | 212.66 | 342.48 | 555.14 |
| Demand No. 53 Lakshadweep | 729.88 | 136.31 | 866.19 | 754.17 | 266.45 | 1020.62 | 734.17 | 175.76 | 909.93 | 722.36 | 186.13 | 908.49 |
| 79. Schemes of UT | 719.19 | 134.60 | 853.79 | 744.19 | 263.75 | 1007.94 | 724.19 | 173.06 | 897.25 | 713.24 | 184.28 | 897.52 |
| 80. Other Central Expenditure | 10.69 | 1.71 | 12.40 | 9.98 | 2.70 | 12.68 | 9.98 | 2.70 | 12.68 | 9.12 | 1.85 | 10.97 |

STATEMENT 4C

Other Central Expenditure

(In ₹crores)

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|----------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 101. Other Central Expenditure | 80.96 | ... | 80.96 | 105.35 | ... | 105.35 | 80.00 | ... | 80.00 | 90.00 | ... | 90.00 |
| Demand No. 63 Law and Justice | 116.00 | ... | 116.00 | 94.15 | ... | 94.15 | 165.15 | ... | 165.15 | 154.00 | ... | 154.00 |
| 102. Other Central Expenditure | 116.00 | ... | 116.00 | 94.15 | ... | 94.15 | 165.15 | ... | 165.15 | 154.00 | ... | 154.00 |
| Demand No. 64 Election Commission | -0.49 | ... | -0.49 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 103. Other Central Expenditure | -0.49 | ... | -0.49 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 66 Ministry of Micro, Small and Medium Enterprises | -20.06 | ... | -20.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 104. Other Central Expenditure | -20.06 | ... | -20.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 67 Ministry of Mines | 449.00 | 84.85 | 533.85 | 763.70 | 170.22 | 933.92 | 591.04 | 75.22 | 666.26 | 763.91 | 107.57 | 871.48 |
| 105. Met From Reserve Fund | ... | ... | ... | -400.00 | ... | -400.00 | -150.00 | ... | -150.00 | -150.00 | ... | -150.00 |
| 106. Geological Survey of India Activities | 276.69 | 83.85 | 360.54 | 285.72 | 168.40 | 454.12 | 372.80 | 73.40 | 446.20 | 554.18 | 101.40 | 655.58 |
| 107. Other Central Expenditure | 172.31 | 1.00 | 173.31 | 877.98 | 1.82 | 879.80 | 368.24 | 1.82 | 370.06 | 359.73 | 6.17 | 365.90 |
| Demand No. 68 Ministry of Minority Affairs | 122.12 | ... | 122.12 | 135.95 | ... | 135.95 | 134.58 | ... | 134.58 | 101.60 | ... | 101.60 |
| 108. Other Central Expenditure | 122.12 | ... | 122.12 | 135.95 | ... | 135.95 | 134.58 | ... | 134.58 | 101.60 | ... | 101.60 |
| Demand No. 69 Ministry of New and Renewable Energy | -85.11 | ... | -85.11 | 41.00 | ... | 41.00 | 21.00 | ... | 21.00 | 35.00 | ... | 35.00 |
| 109. Other Central Expenditure | -85.11 | ... | -85.11 | 41.00 | ... | 41.00 | 21.00 | ... | 21.00 | 35.00 | ... | 35.00 |
| Demand No. 72 Ministry of Personnel, Public Grievances and Pensions | 21.04 | 23.96 | 45.00 | 30.76 | 2.00 | 32.76 | 36.25 | 2.00 | 38.25 | 31.80 | ... | 31.80 |
| 110. Other Central Expenditure | 21.04 | 23.96 | 45.00 | 30.76 | 2.00 | 32.76 | 36.25 | 2.00 | 38.25 | 31.80 | ... | 31.80 |
| Demand No. 74 Ministry of Petroleum and Natural Gas | 143.42 | ... | 143.42 | 20.79 | 34.00 | 54.79 | 55.16 | ... | 55.16 | 56.07 | 42.05 | 98.12 |
| 111. Other Central Expenditure | 143.42 | ... | 143.42 | 20.79 | 34.00 | 54.79 | 55.16 | ... | 55.16 | 56.07 | 42.05 | 98.12 |
| Demand No. 75 Ministry of Planning | 8.11 | ... | 8.11 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.35 | ... | 9.35 |
| 112. Other Central Expenditure | 8.11 | ... | 8.11 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.35 | ... | 9.35 |
| Demand No. 76 Ministry of Power | 710.95 | 478.00 | 1188.95 | 803.92 | 801.45 | 1605.37 | 1008.59 | 571.00 | 1579.59 | 2383.93 | 1324.65 | 3708.58 |
| 113. Assistance to CPSUs | 576.39 | 478.00 | 1054.39 | 450.00 | 801.45 | 1251.45 | 800.00 | 571.00 | 1371.00 | 1913.22 | 1259.64 | 3172.86 |
| 114. Other Central Expenditure | 134.56 | ... | 134.56 | 353.92 | ... | 353.92 | 208.59 | ... | 208.59 | 470.71 | 65.01 | 535.72 |
| Demand No. 83 Ministry of Road Transport and Highways | ... | ... | ... | ... | ... | ... | 0.12 | ... | 0.12 | ... | ... | ... |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|--------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 115. Other Central Expenditure | ... | ... | ... | ... | ... | ... | 0.12 | ... | 0.12 | ... | ... | ... |
| Demand No. 84 Department of Rural Development | -11.78 | ... | -11.78 | ... | 5.25 | 5.25 | ... | 5.25 | 5.25 | ... | 100.00 | 100.00 |
| 116. Other Central Expenditure | -11.78 | ... | -11.78 | ... | 5.25 | 5.25 | ... | 5.25 | 5.25 | ... | 100.00 | 100.00 |
| Demand No. 86 Department of Science and Technology | 2010.45 | ... | 2010.45 | 2102.50 | ... | 2102.50 | 2262.50 | ... | 2262.50 | 2282.70 | ... | 2282.70 |
| 117. Assistance to Autonomous Bodies | 1064.93 | ... | 1064.93 | 1102.50 | ... | 1102.50 | 1162.50 | ... | 1162.50 | 1182.70 | ... | 1182.70 |
| 118. Science and Engineering Research Board | 800.00 | ... | 800.00 | 900.00 | ... | 900.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 |
| 119. Other Central Expenditure | 145.52 | ... | 145.52 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| Demand No. 87 Department of Biotechnology | 754.51 | ... | 754.51 | 779.98 | ... | 779.98 | 780.68 | ... | 780.68 | 792.86 | ... | 792.86 |
| 120. Assistance to Autonomous Institutions | 724.51 | ... | 724.51 | 748.98 | ... | 748.98 | 749.68 | ... | 749.68 | 761.86 | ... | 761.86 |
| 121. Other Central Expenditure | 30.00 | ... | 30.00 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 |
| Demand No. 88 Department of Scientific and Industrial Research | 4584.41 | 0.16 | 4584.57 | 4738.21 | 0.50 | 4738.71 | 4523.18 | 0.50 | 4523.68 | 4833.58 | 0.50 | 4834.08 |
| 122. Council of Scientific and Industrial Research (CSIR) | 4582.12 | ... | 4582.12 | 4734.71 | ... | 4734.71 | 4521.28 | ... | 4521.28 | 4831.58 | ... | 4831.58 |
| 123. Other Central Expenditure | 2.29 | 0.16 | 2.45 | 3.50 | 0.50 | 4.00 | 1.90 | 0.50 | 2.40 | 2.00 | 0.50 | 2.50 |
| Demand No. 89 Ministry of Shipping | 308.04 | 10.28 | 318.32 | 308.40 | 36.66 | 345.06 | 286.50 | 7.65 | 294.15 | 211.90 | 11.70 | 223.60 |
| 124. Other Central Expenditure | 308.04 | 10.28 | 318.32 | 308.40 | 36.66 | 345.06 | 286.50 | 7.65 | 294.15 | 211.90 | 11.70 | 223.60 |
| Demand No. 91 Department of Social Justice and Empowerment | ... | ... | ... | ... | ... | ... | 41.15 | 277.39 | 318.54 | 46.00 | 455.00 | 501.00 |
| 125. Other Central Expenditure | ... | ... | ... | ... | ... | ... | 41.15 | 277.39 | 318.54 | 46.00 | 455.00 | 501.00 |
| Demand No. 92 Department of Empowerment of Persons with Disabilities | 231.86 | 32.74 | 264.60 | 262.25 | 38.48 | 300.73 | 286.50 | 20.75 | 307.25 | 322.02 | 41.21 | 363.23 |
| 126. Other Central Expenditure | 231.86 | 32.74 | 264.60 | 262.25 | 38.48 | 300.73 | 286.50 | 20.75 | 307.25 | 322.02 | 41.21 | 363.23 |
| Demand No. 93 Department of Space | 675.74 | ... | 675.74 | 619.90 | ... | 619.90 | 663.61 | ... | 663.61 | 633.00 | 10.00 | 643.00 |
| 127. Other Central Expenditure | 675.74 | ... | 675.74 | 619.90 | ... | 619.90 | 663.61 | ... | 663.61 | 633.00 | 10.00 | 643.00 |
| Demand No. 94 Ministry of Statistics and Programme Implementation | -0.69 | ... | -0.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 128. Other Central Expenditure | -0.69 | ... | -0.69 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 95 Ministry of Steel | -1.24 | ... | -1.24 | 1.07 | ... | 1.07 | 106.97 | ... | 106.97 | 191.75 | ... | 191.75 |
| 129. Other Central Expenditure | -1.24 | ... | -1.24 | 1.07 | ... | 1.07 | 106.97 | ... | 106.97 | 191.75 | ... | 191.75 |

STATEMENT 4C**Other Central Expenditure**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|------------------|----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|----------------------------|-----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 96 | -23.54 | 12.40 | -11.14 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 |
| Ministry of Textiles | | | | | | | | | | | | |
| 130. Other Central Expenditure | -23.54 | 12.40 | -11.14 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 | ... | 0.52 | 0.52 |
| Demand No. 99 | 172.02 | ... | 172.02 | 188.52 | ... | 188.52 | 188.35 | ... | 188.35 | 189.61 | ... | 189.61 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 131. Other Central Expenditure | 172.02 | ... | 172.02 | 188.52 | ... | 188.52 | 188.35 | ... | 188.35 | 189.61 | ... | 189.61 |
| Demand No. 100 | 767.26 | 11.75 | 779.01 | 845.42 | 57.14 | 902.56 | 785.50 | 21.00 | 806.50 | 838.92 | 35.00 | 873.92 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 132. Other Central Expenditure | 767.26 | 11.75 | 779.01 | 845.42 | 57.14 | 902.56 | 785.50 | 21.00 | 806.50 | 838.92 | 35.00 | 873.92 |
| Grand Total | 617143.26 | 5754.64 | 622897.90 | 661316.75 | 16700.00 | 678016.75 | 676053.94 | 19555.50 | 695609.44 | 751081.93 | 21046.66 | 772128.59 |

STATEMENT 4D

Other Transfers

(In ₹crores)

STATEMENT 4D**Other Transfers**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|------------------|-----------------------------|-----------------|-----------------|----------------------------|----------------|------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 58 | 670.60 | ... | 670.60 | 950.00 | ... | 950.00 | 469.18 | ... | 469.18 | 2000.00 | ... | 2000.00 |
| Department of Higher Education | | | | | | | | | | | | |
| 17. Improvement in Salary Scale of University and College Teachers | 670.60 | ... | 670.60 | 950.00 | ... | 950.00 | 469.18 | ... | 469.18 | 2000.00 | ... | 2000.00 |
| Demand No. 63 | 1205.02 | 1478.73 | 2683.75 | 1087.12 | 1730.00 | 2817.12 | 917.73 | 3902.17 | 4819.90 | 1429.55 | 25.00 | 1454.55 |
| Law and Justice | | | | | | | | | | | | |
| 18. Other Transfer | ... | 1478.73 | 1478.73 | 30.77 | 1730.00 | 1760.77 | 25.00 | 3902.17 | 3927.17 | 0.01 | 25.00 | 25.01 |
| 19. Organs of Elections | 1205.02 | ... | 1205.02 | 1056.35 | ... | 1056.35 | 892.73 | ... | 892.73 | 1429.54 | ... | 1429.54 |
| Demand No. 98 | 1510.70 | ... | 1510.70 | 1800.01 | ... | 1800.01 | 1820.00 | ... | 1820.00 | 2662.56 | ... | 2662.56 |
| Ministry of Tribal Affairs | | | | | | | | | | | | |
| 20. Other Transfer | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 21. Grants under proviso to Article 275(1) of the Constitution | 1510.70 | ... | 1510.70 | 1800.00 | ... | 1800.00 | 1820.00 | ... | 1820.00 | 2662.55 | ... | 2662.55 |
| Grand Total | 75422.22 | 5144.44 | 80566.66 | 124258.66 | 7714.00 | 131972.66 | 82756.70 | 14070.50 | 96827.20 | 137268.12 | 7786.24 | 145054.36 |

STATEMENT 5**TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|--------------|----------------|----------------------------|---------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Ministry of Agriculture and Farmers' Welfare | 7.96 | ... | 7.96 | 15.63 | ... | 15.63 | 18.37 | ... | 18.37 | 19.45 | ... | 19.45 |
| 1. Department of Agriculture, Cooperation and Farmers' Welfare | 7.96 | ... | 7.96 | 15.63 | ... | 15.63 | 18.37 | ... | 18.37 | 19.45 | ... | 19.45 |
| 2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 2.40 | ... | 2.40 | 7.53 | ... | 7.53 | 6.24 | ... | 6.24 | 9.00 | ... | 9.00 |
| 2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 2.40 | ... | 2.40 | 7.53 | ... | 7.53 | 6.24 | ... | 6.24 | 9.00 | ... | 9.00 |
| 3. Ministry of Environment, Forests and Climate Change | 0.07 | ... | 0.07 | 1.57 | ... | 1.57 | 7.00 | ... | 7.00 | 1.50 | ... | 1.50 |
| 3. Ministry of Environment, Forests and Climate Change | 0.07 | ... | 0.07 | 1.57 | ... | 1.57 | 7.00 | ... | 7.00 | 1.50 | ... | 1.50 |
| 4. Ministry of Finance | 490.00 | ... | 490.00 | 2500.01 | ... | 2500.01 | 4500.00 | ... | 4500.00 | 5200.01 | ... | 5200.01 |
| 4. Department of Revenue | 490.00 | ... | 490.00 | 2500.01 | ... | 2500.01 | 4500.00 | ... | 4500.00 | 5200.01 | ... | 5200.01 |
| 5. Ministry of Fisheries, Animal Husbandry and Dairying | 3.76 | ... | 3.76 | 9.17 | ... | 9.17 | 15.48 | ... | 15.48 | 15.68 | ... | 15.68 |
| 5. Department of Fisheries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 11.75 | ... | 11.75 |
| 6. Department of Animal Husbandry and Dairying | 3.76 | ... | 3.76 | 9.17 | ... | 9.17 | 15.48 | ... | 15.48 | 3.93 | ... | 3.93 |
| 6. Ministry of Health and Family Welfare | 308.99 | ... | 308.99 | 295.56 | ... | 295.56 | 203.81 | ... | 203.81 | 203.59 | ... | 203.59 |
| 7. Department of Health and Family Welfare | 308.99 | ... | 308.99 | 295.56 | ... | 295.56 | 203.81 | ... | 203.81 | 203.59 | ... | 203.59 |
| 7. Ministry of Home Affairs | 2186.14 | 72.00 | 2258.14 | 2266.95 | ... | 2266.95 | 2264.69 | 129.61 | 2394.30 | 2419.17 | 300.01 | 2719.18 |
| 8. Ministry of Home Affairs | 0.25 | ... | 0.25 | 0.50 | ... | 0.50 | 0.30 | ... | 0.30 | 0.17 | ... | 0.17 |
| 9. Police | 4.22 | ... | 4.22 | 0.45 | ... | 0.45 | 0.90 | ... | 0.90 | 6.01 | ... | 6.01 |
| 10. Transfers to Delhi | 752.98 | ... | 752.98 | 790.00 | ... | 790.00 | 787.49 | 80.00 | 867.49 | 812.00 | 300.00 | 1112.00 |
| 11. Transfers to Puducherry | 1428.69 | 72.00 | 1500.69 | 1476.00 | ... | 1476.00 | 1476.00 | 49.61 | 1525.61 | 1600.99 | 0.01 | 1601.00 |
| 8. Ministry of Housing and Urban Affairs | 204.83 | ... | 204.83 | 329.70 | ... | 329.70 | 330.71 | ... | 330.71 | 769.22 | ... | 769.22 |
| 12. Ministry of Housing and Urban Affairs | 204.83 | ... | 204.83 | 329.70 | ... | 329.70 | 330.71 | ... | 330.71 | 769.22 | ... | 769.22 |
| 9. Ministry of Human Resource Development | 221.68 | ... | 221.68 | 399.33 | ... | 399.33 | 389.32 | ... | 389.32 | 492.24 | ... | 492.24 |
| 13. Department of School Education and Literacy | 216.62 | ... | 216.62 | 389.33 | ... | 389.33 | 379.32 | ... | 379.32 | 442.24 | ... | 442.24 |
| 14. Department of Higher Education | 5.06 | ... | 5.06 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 50.00 | ... | 50.00 |
| 10. Ministry of Jal Shakti | 0.35 | ... | 0.35 | 42.70 | ... | 42.70 | 27.05 | ... | 27.05 | 40.70 | ... | 40.70 |
| 15. Department of Water Resources, River Development and Ganga Rejuvenation | 0.10 | ... | 0.10 | 20.20 | ... | 20.20 | 20.05 | ... | 20.05 | 20.20 | ... | 20.20 |
| 16. Department of Drinking Water and Sanitation | 0.25 | ... | 0.25 | 22.50 | ... | 22.50 | 7.00 | ... | 7.00 | 20.50 | ... | 20.50 |
| 11. Ministry of Labour and Employment | 0.16 | ... | 0.16 | 0.30 | ... | 0.30 | 0.08 | ... | 0.08 | 0.30 | ... | 0.30 |
| 17. Ministry of Labour and Employment | 0.16 | ... | 0.16 | 0.30 | ... | 0.30 | 0.08 | ... | 0.08 | 0.30 | ... | 0.30 |

STATEMENT 5**TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|--------------|----------------|----------------------------|---------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 12. Ministry of Law and Justice | 25.00 | ... | 25.00 | 50.00 | ... | 50.00 | ... | ... | ... | 50.00 | ... | 50.00 |
| 18. Law and Justice | 25.00 | ... | 25.00 | 50.00 | ... | 50.00 | ... | ... | ... | 50.00 | ... | 50.00 |
| 13. Ministry of Minority Affairs | 1.88 | ... | 1.88 | 5.45 | ... | 5.45 | 5.45 | ... | 5.45 | 5.46 | ... | 5.46 |
| 19. Ministry of Minority Affairs | 1.88 | ... | 1.88 | 5.45 | ... | 5.45 | 5.45 | ... | 5.45 | 5.46 | ... | 5.46 |
| 14. Ministry of Panchayati Raj | ... | ... | ... | ... | ... | ... | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 |
| 20. Ministry of Panchayati Raj | ... | ... | ... | ... | ... | ... | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 |
| 15. Ministry of Petroleum and Natural Gas | 0.63 | ... | 0.63 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 4.00 | ... | 4.00 |
| 21. Ministry of Petroleum and Natural Gas | 0.63 | ... | 0.63 | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 4.00 | ... | 4.00 |
| 16. Ministry of Road Transport and Highways | 70.54 | ... | 70.54 | 83.50 | ... | 83.50 | 75.00 | ... | 75.00 | 80.00 | ... | 80.00 |
| 22. Ministry of Road Transport and Highways | 70.54 | ... | 70.54 | 83.50 | ... | 83.50 | 75.00 | ... | 75.00 | 80.00 | ... | 80.00 |
| 17. Ministry of Rural Development | 76.99 | ... | 76.99 | 114.40 | ... | 114.40 | 84.34 | ... | 84.34 | 124.15 | ... | 124.15 |
| 23. Department of Rural Development | 76.99 | ... | 76.99 | 114.40 | ... | 114.40 | 84.34 | ... | 84.34 | 124.15 | ... | 124.15 |
| 18. Ministry of Skill Development and Entrepreneurship | 4.70 | ... | 4.70 | 62.55 | ... | 62.55 | 10.04 | ... | 10.04 | 15.70 | ... | 15.70 |
| 24. Ministry of Skill Development and Entrepreneurship | 4.70 | ... | 4.70 | 62.55 | ... | 62.55 | 10.04 | ... | 10.04 | 15.70 | ... | 15.70 |
| 19. Ministry of Social Justice and Empowerment | 5.53 | ... | 5.53 | 19.53 | ... | 19.53 | 19.53 | ... | 19.53 | 28.33 | ... | 28.33 |
| 25. Department of Social Justice and Empowerment | 5.53 | ... | 5.53 | 19.50 | ... | 19.50 | 19.50 | ... | 19.50 | 28.30 | ... | 28.30 |
| 26. Department of Empowerment of Persons with Disabilities | ... | ... | ... | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 |
| 20. Ministry of Tribal Affairs | ... | ... | ... | 1.02 | ... | 1.02 | ... | ... | ... | 0.03 | ... | 0.03 |
| 27. Ministry of Tribal Affairs | ... | ... | ... | 1.02 | ... | 1.02 | ... | ... | ... | 0.03 | ... | 0.03 |
| 21. Ministry of Women and Child Development | 148.21 | ... | 148.21 | 292.05 | ... | 292.05 | 221.46 | ... | 221.46 | 249.64 | ... | 249.64 |
| 28. Ministry of Women and Child Development | 148.21 | ... | 148.21 | 292.05 | ... | 292.05 | 221.46 | ... | 221.46 | 249.64 | ... | 249.64 |
| Grand Total | 3759.82 | 72.00 | 3831.82 | 6499.95 | ... | 6499.95 | 8180.61 | 129.61 | 8310.22 | 9728.21 | 300.01 | 10028.22 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ministry of Agriculture and Farmers' Welfare | 1092.47 | 1038.01 | 1259.51 | 1411.82 |
| Demand No. 1 | 234.90 | 147.87 | 162.72 | 188.92 |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | |
| 1. National Institute of Plant Health Management | 11.96 | 18.88 | 8.00 | 12.50 |
| 2. National Project on Promotion of Organic Farming | ... | 5.00 | ... | ... |
| 3. Organic Value Chain Development for NE Region | 19.25 | 37.24 | 37.24 | 35.02 |
| 4. Protection of Plant Varieties and Farmer's Rights | 0.50 | 1.00 | 3.27 | 31.00 |
| 5. Sub Mission on Agriculture Extension | 7.48 | 3.25 | 3.25 | 5.00 |
| 6. Sub-Mission on Seeds and Planting Material | 195.71 | 82.50 | 110.96 | 105.40 |
| Demand No. 2 | 857.57 | 890.14 | 1096.79 | 1222.90 |
| Department of Agricultural Research and Education | | | | |
| 1. Agricultural Scientists Recruitment Board | ... | ... | 2.75 | 14.90 |
| 2. Central Agricultural University, Imphal | 14.50 | 16.50 | 76.64 | 67.00 |
| 3. Dr. Rajendra Prasad Central Agricultural University, Pusa | 1.00 | 3.60 | 45.36 | 100.00 |
| 4. Indian Council of Agricultural Research | 813.02 | 832.04 | 934.04 | 971.08 |
| 5. Rani Lakshmi Bai Central Agricultural University, Jhansi | 29.05 | 38.00 | 38.00 | 69.92 |
| Department of Atomic Energy | 845.05 | 807.30 | 807.30 | 1210.00 |
| Demand No. 3 | 845.05 | 807.30 | 807.30 | 1210.00 |
| Atomic Energy | | | | |
| 1. Aided Institutions | 845.00 | 800.30 | 800.30 | 1200.00 |
| 2. Education Society (AEES) | 0.05 | 7.00 | 7.00 | 10.00 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 428.34 | 417.53 | 398.49 | 466.00 |
| Demand No. 4 | 428.34 | 417.53 | 398.49 | 466.00 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | |
| 1. All India Institute for Ayurveda (AIIA), New Delhi | 11.77 | 10.00 | 20.00 | 10.00 |
| 2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi | 11.25 | 10.00 | 10.00 | 10.00 |
| 3. Central Council for Research in Unani Medicines (CCRUM), New Delhi | 15.00 | 14.00 | 18.00 | 8.00 |
| 4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi | 15.00 | 11.50 | 11.50 | 21.50 |
| 5. Central Council for Research in Homoeopathy (CCRH), New Delhi | 13.00 | 14.50 | 14.50 | 14.50 |
| 6. Institute of Post Graduate Teaching and Research, Jamnagar | 2.12 | 2.00 | 2.00 | 2.00 |
| 7. National AYUSH Mission (NAM) | 264.00 | 266.53 | 245.49 | 311.00 |
| 8. National Institute of Naturopathy, Pune | ... | 20.00 | 5.10 | 20.00 |
| 9. National Institute of Ayurveda, Jaipur | 27.35 | 20.00 | 20.00 | 20.00 |
| 10. National Institute of Homoeopathy, Kolkata | 32.00 | 22.00 | 24.90 | 22.00 |
| 11. National Institute of Siddha, Chennai, Tamilnadu | 0.35 | 6.00 | 6.00 | 6.00 |
| 12. National Institute of Sowa Rigpa | ... | 1.00 | 1.00 | ... |
| 13. National Institute of Unani Medicine, Bangalore | 30.00 | 15.00 | 15.00 | 15.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 14. National Research Institute of Sowa-Rigpa, Leh-Laddakh | ... | ... | ... | 1.00 |
| 15. North Eastern Institute of Ayurveda and Homoeopathy, Shillong | 3.50 | 2.50 | 3.20 | 2.50 |
| 16. North Eastern Institute of Folk Medicine, Passighat | 3.00 | 2.50 | 1.80 | 2.50 |
| Ministry of Chemicals and Fertilisers | 81.76 | 192.21 | 92.25 | 114.15 |
| Demand No. 5 | 81.76 | 140.21 | 92.25 | 114.15 |
| Department of Chemicals and Petrochemicals | | | | |
| 1. Central Institute of Plastic Engineering and Technology | 68.08 | 83.64 | 72.00 | 80.00 |
| 2. Institute of Pesticides Formulation Technology(IPFT) | 2.88 | 1.57 | 1.75 | 3.00 |
| 3. Schemes of Petrochemicals | 10.80 | 55.00 | 18.50 | 31.15 |
| Demand No. 7 | ... | 52.00 | ... | ... |
| Department of Pharmaceuticals | | | | |
| 1. National Institute of Pharmaceuticals Education and Research(NIPER) | ... | 52.00 | ... | ... |
| Ministry of Civil Aviation | 383.33 | 5472.80 | 3976.81 | 1498.10 |
| Demand No. 8 | 383.33 | 5472.80 | 3976.81 | 1498.10 |
| Ministry of Civil Aviation | | | | |
| 1. Airports Authority of India | 149.93 | 73.31 | 73.31 | 0.10 |
| 2. Indira Gandhi Rashtriya Udaan Academy | ... | 0.10 | ... | ... |
| 3. National Aviation University | 33.30 | 39.80 | 37.00 | 4.00 |
| 4. Purchase of two new aircrafts | ... | 4469.50 | 3549.50 | 1084.00 |
| 5. Regional Connectivity Scheme | 200.10 | 890.09 | 317.00 | 410.00 |
| Ministry of Commerce and Industry | 1162.03 | 1785.39 | 1535.77 | 1288.52 |
| Demand No. 10 | 61.65 | 117.20 | 114.23 | 90.25 |
| Department of Commerce | | | | |
| 1. APEDA | 26.65 | 29.90 | 22.12 | 22.80 |
| 2. Coffee Board | 2.49 | 1.01 | 1.01 | 1.01 |
| 3. DGFT | ... | 0.05 | 0.05 | 0.01 |
| 4. Gem and Jewellery | 5.95 | 0.98 | 0.98 | 4.99 |
| 5. IIFT | 11.47 | 4.99 | 4.99 | 1.36 |
| 6. Leather and Leather Products | 15.01 | 0.01 | 10.00 | 10.00 |
| 7. Rubber Board | 0.02 | 0.20 | 0.02 | 0.02 |
| 8. Spices Board | 0.04 | 0.03 | 0.03 | 0.03 |
| 9. Tea Board | 0.02 | 0.02 | 0.02 | 0.02 |
| 10. TIES | ... | 80.00 | 75.00 | 50.00 |
| Demand No. 11 | 1100.38 | 1668.19 | 1421.54 | 1198.27 |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Amritsar Kolkata Industrial Corridor | ... | ... | ... | 2.70 |
| 2. Copyright Office | ... | 0.01 | ... | ... |
| 3. Exhibition-cum-Convention Centre, Dwarka | ... | 0.01 | 0.01 | 0.01 |
| 4. Indian Leather Development Programme | 47.50 | 225.00 | 116.71 | 206.10 |
| 5. Industrial Infrastructure Upgradation Scheme (IIUS) | 74.90 | 199.95 | 83.76 | 99.00 |
| 6. National Industrial Corridor Development and | 797.00 | 1097.00 | 1097.00 | 850.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project | | | | |
| 7. Project Based support to Autonomous Institutions | 180.98 | 146.14 | 123.98 | 40.38 |
| 8. Promotion of Copyright and IPR | ... | 0.08 | 0.08 | 0.08 |
| Ministry of Consumer Affairs, Food and Public Distribution | 29.32 | 39.82 | 25.00 | 21.00 |
| Demand No. 14 | ... | 14.82 | ... | ... |
| Department of Consumer Affairs | | | | |
| 1. Consumer Helplines | ... | 0.17 | ... | ... |
| 2. Consumer Welfare Fund | ... | 0.15 | ... | ... |
| 3. Strengthening Consumer Forum | ... | 7.50 | ... | ... |
| 4. Strengthening Weights and Measures | ... | 7.00 | ... | ... |
| Demand No. 15 | 29.32 | 25.00 | 25.00 | 21.00 |
| Department of Food and Public Distribution | | | | |
| 1. Storage and Godowns - Construction of Godowns by State Governments | 29.32 | 25.00 | 25.00 | 21.00 |
| Ministry of Corporate Affairs | 61.20 | 65.00 | 95.81 | 30.00 |
| Demand No. 16 | 61.20 | 65.00 | 95.81 | 30.00 |
| Ministry of Corporate Affairs | | | | |
| 1. CCI | 61.20 | 65.00 | 95.81 | 30.00 |
| Ministry of Culture | 342.65 | 396.71 | 454.46 | 535.41 |
| Demand No. 17 | 342.65 | 396.71 | 454.46 | 535.41 |
| Ministry of Culture | | | | |
| 1. Allahabad Museum | 1.47 | 1.70 | 1.70 | 1.70 |
| 2. Asiatic Society, Kolkata | 4.29 | 4.30 | 4.30 | 3.48 |
| 3. Centenaries and Anniversaries Schemes | 116.42 | 82.89 | 232.89 | 86.94 |
| 4. Central Institute of Higher Tibetan Studies | 3.31 | 4.00 | 16.34 | 4.00 |
| 5. Central Institute of Buddhist Studies, Leh | 1.28 | 2.00 | 2.00 | 2.00 |
| 6. Central Institute of Himalayan Culture Studies, Dahung | ... | 3.00 | 3.00 | 3.00 |
| 7. Centre for Cultural Resources and Training, New Delhi | 31.55 | 0.15 | 0.15 | 0.15 |
| 8. Delhi Public Library | 1.85 | 3.00 | 3.00 | 3.00 |
| 9. Development of Museums | 45.71 | ... | ... | ... |
| 10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh) | ... | 0.40 | 0.40 | 0.40 |
| 11. Gandhi Smriti and Darshan Samiti | 1.10 | 0.50 | 0.50 | 0.50 |
| 12. Indian Museum | ... | 2.00 | 2.00 | 14.64 |
| 13. Indira Gandhi Rashtra Manav Sangrahalaya, Bhopal | 0.60 | 0.60 | 0.60 | 0.60 |
| 14. Kala Sanskriti Vikas Yojana | 22.16 | ... | ... | ... |
| 15. Kalakshetra Foundation, Chennai | 2.86 | 7.00 | 7.00 | 7.00 |
| 16. Khuda Baksh Oriental Public Library | ... | 0.85 | 0.85 | 0.45 |
| 17. Lalit Kala Akademi | 1.23 | 4.05 | 4.05 | 4.05 |
| 18. Maulana Abul Kalam Azad Institute of Asian Studies | 0.97 | 1.10 | 1.10 | 0.55 |
| 19. Museum Grant Scheme | ... | 44.90 | 33.90 | 55.50 |
| 20. Museum on PMs of India | ... | 3.00 | ... | 102.25 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 21. National Council of Science Museums | 45.39 | 19.02 | 19.02 | 23.02 |
| 22. National Experiential Site Museum at Vadnagar | ... | ... | ... | 10.00 |
| 23. National Gandhi Heritage Site Mission | ... | 10.00 | 1.00 | 0.33 |
| 24. National Mission on Libraries | 6.10 | 33.01 | 5.55 | 52.01 |
| 25. National Museum Institute of History of Art, Conservation and Museology | ... | 8.42 | 23.42 | 8.52 |
| 26. National School of Drama | 51.00 | 21.00 | 10.00 | 15.00 |
| 27. Nav Nalanda Mahavihara | 2.20 | 9.55 | 9.55 | 9.55 |
| 28. Nehru Memorial Museum and Library | 0.05 | 0.05 | 0.05 | 0.05 |
| 29. Raja Rammohan Roy Library Foundation | ... | 0.25 | 0.25 | 0.25 |
| 30. Rampur Raza Library | 0.47 | 0.81 | 0.81 | 0.81 |
| 31. Sahitya Akademi | 1.00 | 4.00 | 4.00 | 4.00 |
| 32. Salar Jung Museum | 1.46 | 2.50 | 2.50 | 2.50 |
| 33. Sangeet Natak Akademi | 0.18 | 0.25 | 0.25 | 0.25 |
| 34. Scheme for promotion of Culture of Science (SPoCS) | ... | 42.90 | 26.95 | 43.90 |
| 35. Setting up of Performing Arts Centre and International Cultural Centres | ... | 24.00 | 0.32 | 2.50 |
| 36. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes) | ... | 33.00 | 17.00 | 42.00 |
| 37. Victoria Memorial Hall | ... | 18.00 | 18.00 | 18.00 |
| 38. Virtual Experiential Museums | ... | 2.00 | 2.00 | 10.00 |
| 39. Zonal Cultural Centres | ... | 2.51 | 0.01 | 2.51 |
| Ministry of Development of North Eastern Region | 1048.38 | 1919.48 | 1893.37 | 1980.94 |
| Demand No. 22 | 1048.38 | 1919.48 | 1893.37 | 1980.94 |
| Ministry of Development of North Eastern Region | | | | |
| 1. Grants from Central Pool of Resources for NER and Sikkim | 700.47 | 690.00 | 655.40 | 390.00 |
| 2. North East Road Sector Development Scheme-EAP | 180.00 | 333.27 | 337.27 | 266.17 |
| 3. North East Special Infrastructure Development Scheme (NESIDS) | ... | 148.50 | 133.50 | 670.65 |
| 4. North Eastern Council | 119.58 | 667.71 | 702.20 | 574.12 |
| 5. Special Package for Bodoland Territorial Council | 23.46 | 20.00 | 5.00 | 20.00 |
| 6. Special Package for Dima Hasao Territorial Council | 23.37 | 20.00 | 20.00 | 20.00 |
| 7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC) | 1.50 | 40.00 | 40.00 | 40.00 |
| Ministry of Earth Sciences | 271.78 | 242.86 | 228.40 | 286.50 |
| Demand No. 23 | 271.78 | 242.86 | 228.40 | 286.50 |
| Ministry of Earth Sciences | | | | |
| 1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) | 227.80 | 80.36 | 75.12 | 90.00 |
| 2. Indian Institute of Tropical Meteorology, Pune (IITM) | 3.20 | 2.50 | 0.28 | 0.50 |
| 3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS) | 2.00 | 4.00 | 4.00 | 2.00 |
| 4. National Centre for Antarctic and Ocean Research, Goa (NCAOR) | 0.13 | 1.00 | 3.00 | ... |
| 5. National Centre for Earth Science Studies, Thiruvananthapuram (NCESS) | 1.00 | 2.00 | 2.00 | 4.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 6. National Centre for Polar and Ocean Research (NCPOR) Goa | ... | ... | ... | 3.00 |
| 7. National Institute of Ocean Technology, Chennai (NIOT) | 1.70 | 1.00 | 1.00 | 1.00 |
| 8. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS) | 19.95 | 70.00 | 70.00 | ... |
| 9. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART) | ... | ... | ... | 129.00 |
| 10. Polar Sciences and Cryosphere Research (PACER) | ... | 40.00 | 20.00 | 10.00 |
| 11. Research, Education and Training Outreach (REACHOUT) | 4.00 | 30.00 | 33.00 | 25.00 |
| 12. Seismological and Geoscience (SAGE) | 12.00 | 12.00 | 20.00 | 22.00 |
| Ministry of Electronics and Information Technology | 444.49 | 325.75 | 403.88 | 534.70 |
| Demand No. 24 | 444.49 | 325.75 | 403.88 | 534.70 |
| Ministry of Electronics and Information Technology | | | | |
| 1. Centre for Development of Advanced computing | 21.50 | ... | ... | ... |
| 2. Centre for Materials for Electronic Technology (C-MET) | 1.20 | ... | 2.71 | 5.00 |
| 3. Cyber Security Projects (NCCC and Others) | 24.04 | 37.50 | 37.50 | ... |
| 4. Media Lab Asia | 0.75 | 0.25 | 0.25 | 0.50 |
| 5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.) | 209.98 | 120.00 | 230.00 | 216.00 |
| 6. Society for Applied Microwave Electronic Engineering and Research (SAMEER) | 2.00 | 3.00 | 30.29 | 13.20 |
| 7. Unique Identification Authority of India | 185.02 | 165.00 | 103.13 | 300.00 |
| Ministry of Environment, Forests and Climate Change | 301.73 | 303.62 | 285.11 | 380.54 |
| Demand No. 25 | 301.73 | 303.62 | 285.11 | 380.54 |
| Ministry of Environment, Forests and Climate Change | | | | |
| 1. Central Pollution Control Board | 3.00 | 4.00 | 4.00 | 4.00 |
| 2. Climate Change Action Plan | 5.00 | 0.50 | 0.50 | 0.50 |
| 3. Conservation of Aquatic Ecosystems | 55.80 | 65.70 | 65.20 | 68.80 |
| 4. Control of Pollution | ... | ... | 1.00 | 258.90 |
| 5. Forestry Training and Capacity Building | 6.95 | 5.86 | 6.10 | ... |
| 6. GB Pant Himalayan Institute of Environment and Development | 3.50 | 4.70 | 5.70 | 4.85 |
| 7. Hazardous Substances Management | 30.50 | 6.85 | 6.85 | 6.85 |
| 8. Indian Council of Forestry Research and Education | 4.00 | 4.00 | 7.50 | 5.00 |
| 9. Indian Institute of Forest Management | 0.70 | 0.75 | 2.00 | 2.00 |
| 10. Indian Plywood Industries Research Institute | 1.00 | 1.30 | 1.30 | 1.50 |
| 11. Intensification of Forest Management | 13.33 | 19.56 | 19.56 | 18.64 |
| 12. National Mission on Himalayan Studies | ... | 5.00 | 5.00 | ... |
| 13. National River Conservation Programme | 171.75 | 168.00 | 143.00 | ... |
| 14. Pollution Abatement | 4.50 | 15.40 | 15.40 | 7.50 |
| 15. Wildlife Institute of India | 1.70 | 2.00 | 2.00 | 2.00 |
| Ministry of External Affairs | 320.00 | 310.00 | 200.00 | 251.00 |
| Demand No. 26 | 320.00 | 310.00 | 200.00 | 251.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ministry of External Affairs | | | | |
| 1. South Asian University | 320.00 | 310.00 | 200.00 | 251.00 |
| Ministry of Finance | 10050.68 | 13650.00 | 16190.69 | 18700.69 |
| Demand No. 27 | 500.58 | 150.00 | 190.69 | 200.69 |
| Department of Economic Affairs | | | | |
| 1. Assistance for Infrastructure Development-VGF | 500.58 | 150.00 | 190.69 | 200.69 |
| Demand No. 38 | 9550.10 | 13500.00 | 16000.00 | 18500.00 |
| Transfers to States | | | | |
| 1. Additional Central Assistance for Externally Aided Projects | 2999.60 | 4500.00 | 3500.00 | 4500.00 |
| 2. Special Assistance | 6550.50 | 9000.00 | 12500.00 | 14000.00 |
| Ministry of Food Processing Industries | 23.22 | 25.00 | 69.01 | 30.00 |
| Demand No. 41 | 23.22 | 25.00 | 69.01 | 30.00 |
| Ministry of Food Processing Industries | | | | |
| 1. Indian Institute of Food Processing Technology (IIFPT) | 8.22 | 10.00 | 10.00 | 15.00 |
| 2. National Institute of Food TechnologyEntrepreneurship and Management(NIFTEM) | 15.00 | 15.00 | 59.01 | 15.00 |
| Ministry of Health and Family Welfare | 8651.67 | 8476.02 | 8345.78 | 8930.23 |
| Demand No. 42 | 8354.02 | 8261.02 | 8168.94 | 8745.02 |
| Department of Health and Family Welfare | | | | |
| 1. All India Institute of Medical Sciences, New Delhi | 936.00 | 873.00 | 930.00 | 902.55 |
| 2. All India Institute of Speech and Hearing, Mysore | 37.04 | 30.77 | 34.38 | 72.38 |
| 3. Chittaranjan National Cancer Institute, Kolkata | 92.81 | 98.59 | 98.59 | 97.55 |
| 4. Establishing College of Nursing through Public Private Partnership (PPP) mode | ... | ... | 0.01 | 0.01 |
| 5. Food Safety and Standards Authority of India | 88.70 | 80.60 | 180.60 | 200.00 |
| 6. Health Sector Disaster Preparedness and Response | ... | ... | ... | 0.01 |
| 7. Human Resource Development for Emergency Medical Services | ... | ... | ... | 1.00 |
| 8. Human Resources for Health and Medical Education | 4025.00 | 4225.00 | 4220.00 | 4250.00 |
| 9. Indian Pharmacopoeia Commission | 17.44 | 16.00 | 16.00 | 10.00 |
| 10. Institutions of higher learning as per Oversight Committee | 133.31 | 12.00 | ... | ... |
| 11. International Institute for Population Sciences, Mumbai | 3.00 | 3.92 | 3.92 | 53.40 |
| 12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry | 384.00 | 374.00 | 240.60 | 259.90 |
| 13. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi | 4.20 | 2.15 | 2.15 | 2.80 |
| 14. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur | 10.00 | 17.00 | 7.00 | 13.00 |
| 15. Medical Council of India | 0.20 | 0.20 | 0.20 | 0.20 |
| 16. National Academy of Medical Sciences | 0.05 | 0.05 | 0.05 | 0.05 |
| 17. National Board of Examination | ... | 0.01 | 0.01 | ... |
| 18. National Drugs De-addiction Programme | 2.70 | 2.75 | 2.00 | 2.75 |
| 19. National Institute of Biologicals, Noida (U.P) | 3.31 | 4.09 | 2.40 | 3.30 |
| 20. National Institute of Health and Family Welfare, New | 7.72 | 7.00 | 5.67 | 4.73 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Delhi | | | | |
| 21. National Institute of Mental Health and Neuro-Science, Bangalore | 72.94 | 84.60 | 84.60 | 91.10 |
| 22. National Rural Health Mission | 1293.07 | 1230.81 | 1306.57 | 1104.01 |
| 23. National Urban Health Mission | 85.62 | 73.83 | 67.50 | 70.00 |
| 24. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong | 120.00 | 40.00 | 19.50 | 130.00 |
| 25. Pasteur Institute of India, Coonoor | 38.50 | 10.00 | 10.00 | 12.00 |
| 26. Post-Graduate Institute of Medical Education and Research, Chandigarh | 177.36 | 225.00 | 325.00 | 325.00 |
| 27. Pradhan Mantri Swasthya Suraksha Yojana | 314.00 | 350.00 | 395.00 | 700.00 |
| 28. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl | 4.55 | 9.50 | 8.50 | 9.18 |
| 29. Regional Institute of Medical Sciences, Imphal | 27.10 | 5.00 | 24.93 | 136.46 |
| 30. Tertiary Care Programme Scheme | 466.54 | 474.65 | 176.76 | 283.14 |
| 31. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi | 8.86 | 10.50 | 7.00 | 10.50 |
| Demand No. 43 | 297.65 | 215.00 | 176.84 | 185.21 |
| Department of Health Research | | | | |
| 1. Bhopal Memorial Hospital and Research Centre, Bhopal | 7.65 | 15.00 | 8.99 | 10.00 |
| 2. Indian Council of Medical Research, New Delhi | 290.00 | 200.00 | 167.85 | 175.21 |
| Ministry of Heavy Industries and Public Enterprises | 415.14 | 570.38 | 230.50 | 428.38 |
| Demand No. 44 | 415.14 | 570.38 | 230.50 | 428.38 |
| Department of Heavy Industry | | | | |
| 1. National Automotive Testing and R and D Infrastructure Project (NATRIP) | 307.00 | 178.88 | 28.00 | 150.88 |
| 2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector | 108.14 | 117.50 | 107.50 | 107.50 |
| 3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India) | ... | 174.00 | 95.00 | 170.00 |
| 4. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants | ... | 100.00 | ... | ... |
| Ministry of Home Affairs | 3453.45 | 2926.58 | 2560.38 | 2814.06 |
| Demand No. 46 | 600.00 | 566.00 | 238.00 | 235.00 |
| Ministry of Home Affairs | | | | |
| 1. National Cyclone Risk Mitigation Project with World Bank Assistance | 600.00 | 566.00 | 238.00 | 235.00 |
| Demand No. 47 | ... | 10.00 | ... | ... |
| Cabinet | | | | |
| 1. Principal Scientific Advisor | ... | 10.00 | ... | ... |
| Demand No. 48 | 2022.69 | 1982.79 | 1938.89 | 2159.79 |
| Police | | | | |
| 1. Assistance to State for Scheme for upgradation of Police infrastructure | 62.00 | 100.00 | 100.00 | 100.00 |
| 2. Border Area Development Programme | 1100.00 | 770.97 | 770.62 | 824.59 |
| 3. Crime and Criminal Tracking and Network System | 227.65 | 0.03 | 1.98 | 0.03 |
| 4. Grants to Land Ports Authority of India | 90.00 | 226.29 | 226.29 | 237.87 |
| 5. Grants to UT without legislature under Coastal Security Scheme | ... | ... | 10.00 | 20.00 |
| 6. Implementation of E-Prison | 32.49 | 14.50 | 33.00 | 34.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 7. Modernization of State Police Force | 455.55 | 769.00 | 769.00 | 811.30 |
| 8. Narcotics Control Bureau | 5.00 | 8.00 | 8.00 | 8.00 |
| 9. Special Infrastructure Scheme for LWE | 50.00 | 94.00 | ... | 104.00 |
| 10. Strengthening of Forensic Science | ... | ... | 20.00 | 20.00 |
| Demand No. 49 | 525.44 | 83.81 | 77.90 | 96.86 |
| Andaman and Nicobar Islands | | | | |
| 1. Andaman and Nicobar Islands Medical Education and Research Society | ... | 1.00 | 1.00 | 10.00 |
| 2. Fisheries | 0.10 | 0.30 | 0.20 | 0.20 |
| 3. Gram Panchayat under Roads and Bridges | 496.00 | 51.45 | 53.66 | 60.66 |
| 4. Panchayat Samiti under Roads and Bridges | 8.66 | 11.03 | 11.52 | 13.00 |
| 5. Port Blair Municipal Council under Roads and Bridges | 6.73 | 9.00 | ... | ... |
| 6. Zilla Parishad under Roads and Bridges | 13.95 | 11.03 | 11.52 | 13.00 |
| Demand No. 50 | 6.00 | ... | ... | ... |
| Chandigarh | | | | |
| 1. Technical Education | 6.00 | ... | ... | ... |
| Demand No. 51 | 284.50 | 269.47 | 291.96 | 307.51 |
| Dadra and Nagar Haveli | | | | |
| 1. Schemes of Dadra and Nagar Haveli | 284.50 | 269.47 | 291.96 | 307.51 |
| Demand No. 52 | 12.82 | 12.51 | 11.63 | 12.90 |
| Daman and Diu | | | | |
| 1. Schemes of Daman and Diu | 12.82 | 12.51 | 11.63 | 12.90 |
| Demand No. 53 | 2.00 | 2.00 | 2.00 | 2.00 |
| Lakshadweep | | | | |
| 1. New and Renewable Sources of Energy | 2.00 | 2.00 | 2.00 | 2.00 |
| Ministry of Housing and Urban Affairs | 17726.41 | 17344.51 | 17605.53 | 17069.21 |
| Demand No. 56 | 17726.41 | 17344.51 | 17605.53 | 17069.21 |
| Ministry of Housing and Urban Affairs | | | | |
| 1. 100 Smart Cities | 4278.50 | 5781.00 | 5602.02 | 6259.13 |
| 2. AMRUT | 4251.99 | 4800.00 | 5200.00 | 5701.90 |
| 3. Delhi Metro | 146.23 | 50.00 | 50.00 | 41.47 |
| 4. HRIDAY | 101.64 | 150.00 | 150.00 | ... |
| 5. National Capital Region Transport Corporation | ... | ... | ... | 274.25 |
| 6. National Urban Livelihoods Mission (NULM) | 34.97 | 12.13 | 52.13 | 45.06 |
| 7. NIUA | 0.01 | 0.01 | 0.01 | 0.01 |
| 8. North Eastern Region Projects | 146.85 | 150.00 | 150.00 | 150.00 |
| 9. Pradhan Mantri Awas Yojana (Urban) | 6706.76 | 4408.92 | 4408.92 | 2527.42 |
| 10. Swachh Bharat Mission | 2059.46 | 1992.45 | 1992.45 | 2069.97 |
| Ministry of Human Resource Development | 14271.00 | 8546.58 | 8681.74 | 11301.87 |
| Demand No. 57 | 3910.98 | 3009.85 | 3876.86 | 6374.06 |
| Department of School Education and Literacy | | | | |
| 1. Central Tibetan Schools Administration | 1.00 | 0.50 | 0.50 | 0.50 |
| 2. Education Scheme for Madrassas/Minorities | 30.30 | 22.50 | 22.50 | 22.50 |
| 3. Kendriya Vidyalaya Sangathan | 674.24 | 231.35 | 231.35 | 143.90 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. National Bal Bhawan | 0.90 | 0.95 | 0.95 | 1.00 |
| 5. National Council of Educational Research and Training | 12.01 | 25.00 | 25.00 | 25.00 |
| 6. National Programme of Mid Day Meals in Schools | 164.64 | 454.00 | 152.00 | 506.00 |
| 7. Navodaya Vidyalaya Samiti | 480.00 | 263.75 | 263.75 | 241.00 |
| 8. Rashtriya Madhyamik Shiksha Abhiyan | 1618.70 | 1699.41 | 1669.41 | ... |
| 9. Samagra Shiksha | ... | ... | ... | 5434.16 |
| 10. Sarva Shiksha Abhiyan | 872.37 | 246.26 | 1402.88 | ... |
| 11. Teacher Training and Adult Education | 56.82 | 66.13 | 108.52 | ... |
| Demand No. 58 | 10360.02 | 5536.73 | 4804.88 | 4927.81 |
| Department of Higher Education | | | | |
| 1. All India Council for Technical Education (AICTE) | 0.06 | 5.00 | 1.00 | 1.00 |
| 2. Andhra Pradesh and Telangana Tribal Universities | ... | 10.00 | ... | 5.00 |
| 3. Assistance to Other Institutions | 152.33 | 72.20 | 60.38 | 67.20 |
| 4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai | 1.00 | 0.50 | 0.50 | 0.50 |
| 5. Central University Andhra Pradesh | ... | 7.00 | 5.00 | 6.00 |
| 6. Deemed Universities promoted by Central Government | 40.00 | 35.00 | 29.00 | 30.00 |
| 7. Directorate of Hindi | ... | 1.10 | 1.10 | ... |
| 8. Education services-Internationalization of Higher Education | ... | ... | ... | 0.02 |
| 9. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | ... | 5.00 | ... | 3.00 |
| 10. Grants to Central Universities (CUs) | 1101.95 | 474.55 | 554.55 | 385.00 |
| 11. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 5.79 | 11.00 | 5.00 | 7.00 |
| 12. Grants to Institutes for Promotion of Indian Languages | 76.01 | 35.00 | 58.90 | 59.00 |
| 13. IIT, Hyderabad (EAP) | ... | 75.00 | ... | 80.00 |
| 14. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | 8.00 | 34.00 | 24.00 | 27.00 |
| 15. Indian Institute of Science, Education and Research (IISERs) | 389.36 | 186.00 | 189.91 | 155.00 |
| 16. Indian Institutes of Information Technology | 142.94 | 171.55 | 291.66 | 185.00 |
| 17. Indian Institutes of Management (IIMs) | 507.00 | 629.00 | 175.00 | 62.00 |
| 18. Indian Institutes of Technology | 4807.30 | 1338.00 | 1104.00 | 1103.00 |
| 19. Initiative for Global Engagement | 0.27 | 1.00 | 1.00 | 1.00 |
| 20. National Digital Library | 1.00 | 1.00 | 0.50 | 4.00 |
| 21. National Initiative for Design Innovation | 8.72 | 17.00 | 15.00 | 19.00 |
| 22. National Initiative for Technology Transfer | 75.47 | 84.23 | 75.00 | 95.47 |
| 23. National Institute of Industrial Engineering Mumbai | 1.32 | 0.75 | 0.75 | 0.75 |
| 24. National Institutes of Technical Teachers Training | 48.00 | 35.00 | 35.00 | 35.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| and Research (NITTTRs) | | | | |
| 25. National Institutes of Technology | 1668.15 | 660.00 | 741.81 | ... |
| 26. National Mission in Education Through ICT | 6.20 | 5.00 | 5.00 | 28.00 |
| 27. National Mission on Teachers and Teaching | 35.06 | 67.00 | 67.00 | 60.00 |
| 28. National Testing Agency | ... | 3.00 | 3.00 | ... |
| 29. New Schools of Planning and Architecture | 27.80 | 27.80 | 77.80 | ... |
| 30. PM Girls Hostel | 10.00 | 30.00 | 27.00 | 13.00 |
| 31. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 516.61 | 527.00 | 527.00 | 795.00 |
| 32. Scheme for Transformational and Advanced Research in Sciences (STARS) | ... | ... | 1.00 | 10.00 |
| 33. Schools of Planning and Architecture (SPAs) | ... | ... | ... | 50.00 |
| 34. Setting up of virtual classrooms and massive open online courses (MOOCs) | 30.24 | 45.00 | 10.60 | 18.00 |
| 35. Support to Indian Institute of Science (IISc) | 59.00 | 30.00 | 62.45 | 56.17 |
| 36. Support to National Institutes of Technology (NITs) and IIEST | ... | ... | ... | 635.00 |
| 37. Swachata Action Plan | 1.00 | 1.20 | 1.20 | 0.60 |
| 38. Technical Education Quality Improvement Programme of Government of India (EAP) | 43.75 | 115.00 | 226.00 | 420.00 |
| 39. Training and Research in Frontier Areas | 1.17 | 2.10 | 0.87 | 2.10 |
| 40. Uchhatar Avishkar Abhiyan | 70.00 | 19.00 | ... | 19.00 |
| 41. University Grants Commission | 524.52 | 527.75 | 300.00 | 300.00 |
| 42. World Class Institutions | ... | 248.00 | 126.90 | 190.00 |
| Ministry of Information and Broadcasting | 219.52 | 312.37 | 261.74 | 399.19 |
| Demand No. 59 | 219.52 | 312.37 | 261.74 | 399.19 |
| Ministry of Information and Broadcasting | | | | |
| 1. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE | 16.19 | 20.11 | 14.11 | 15.12 |
| 2. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC) | 9.76 | 15.30 | 4.98 | 15.60 |
| 3. PRESS COUNCIL OF INDIA (PCI) | 0.11 | 0.15 | 0.15 | 0.20 |
| 4. PRSAR BHARATI | 184.74 | 266.46 | 232.15 | 325.90 |
| 5. SRFTI, KOLKATA | 8.72 | 10.35 | 10.35 | 42.37 |
| Ministry of Jal Shakti | 2766.71 | 1508.34 | 3461.93 | 3400.46 |
| Demand No. 60 | 2734.71 | 1458.24 | 3451.83 | 3366.36 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | |
| 1. Atal Bhujal Yojana | ... | 0.01 | ... | 0.31 |
| 2. Flood Management Programme | 562.67 | ... | ... | ... |
| 3. Ghat Works for Beautification of River Fronts | ... | 48.00 | 48.00 | 48.00 |
| 4. Human Resource Development/Capacity Building | ... | 7.56 | 7.56 | 9.01 |
| 5. National Ganga Plan | 700.00 | 350.00 | 630.00 | 600.00 |
| 6. National Hydrology Project | 63.92 | 44.67 | 13.33 | 25.00 |
| 7. National River Conservation Plan | 663.12 | 693.00 | 1493.00 | 1119.00 |
| 8. National River Conservation Plan - Other Basins | ... | ... | ... | 188.48 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 9. Pradhan Mantri Krishi Sinchai Yonana (HKKP) | 745.00 | 300.00 | 750.00 | 1069.06 |
| 10. Research and Development and National Water Mission | ... | 15.00 | 9.94 | 7.50 |
| 11. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra | ... | ... | 500.00 | 300.00 |
| Demand No. 61 | 32.00 | 50.10 | 10.10 | 34.10 |
| Department of Drinking Water and Sanitation | | | | |
| 1. National Rural Drinking Water Programme | 32.00 | 50.06 | 10.06 | 34.06 |
| 2. Swachh Bharat Mission (Gramin) | ... | 0.04 | 0.04 | 0.04 |
| Ministry of Labour and Employment | 5.00 | 4.90 | 0.60 | 0.20 |
| Demand No. 62 | 5.00 | 4.90 | 0.60 | 0.20 |
| Ministry of Labour and Employment | | | | |
| 1. Central Board for Workers Education | 1.00 | ... | ... | ... |
| 2. National Labour Institute | 4.00 | 4.90 | 0.60 | 0.20 |
| Ministry of Law and Justice | 635.21 | 621.15 | 659.15 | 721.00 |
| Demand No. 63 | 635.21 | 621.15 | 659.15 | 721.00 |
| Law and Justice | | | | |
| 1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS) | 629.21 | 620.00 | 658.00 | 720.00 |
| 2. National Judicial Academy (NJA) | 6.00 | 1.15 | 1.15 | 1.00 |
| Ministry of Micro, Small and Medium Enterprises | 335.06 | 901.30 | 546.88 | 644.77 |
| Demand No. 66 | 335.06 | 901.30 | 546.88 | 644.77 |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Assistance to Training Institutions | 0.53 | 20.10 | 14.01 | 20.10 |
| 2. Infrastructure Development And Capacity Building | 203.06 | 337.50 | 239.03 | 328.11 |
| 3. Infrastructure Development and Capacity Building - EAP | 130.82 | 532.00 | 287.14 | 292.76 |
| 4. Mahatma Gandhi Institute For Rural Industrialization | 0.65 | 1.50 | 1.50 | 3.70 |
| 5. Market Promotion and Development Assistance (MPDA) | ... | 10.00 | 0.10 | ... |
| 6. Promotional Services Institutions And Programme | ... | 0.10 | 0.10 | 0.10 |
| 7. Village Industries (VI) Grant | ... | 0.10 | 5.00 | ... |
| Ministry of Mines | 3.50 | 3.62 | 3.22 | 3.62 |
| Demand No. 67 | 3.50 | 3.62 | 3.22 | 3.62 |
| Ministry of Mines | | | | |
| 1. JNARDDC | 3.50 | 3.22 | 3.22 | 3.22 |
| 2. NIRM | ... | 0.40 | ... | 0.40 |
| Ministry of Minority Affairs | 1198.56 | 1295.76 | 1297.76 | 1461.17 |
| Demand No. 68 | 1198.56 | 1295.76 | 1297.76 | 1461.17 |
| Ministry of Minority Affairs | | | | |
| 1. Computerization and Strengthening of state Waqf Boards | 3.16 | 3.16 | 3.16 | ... |
| 2. Hamari Dharohar | ... | 2.00 | 4.00 | 4.00 |
| 3. Maulana Azad Education Foundation | ... | ... | ... | 16.00 |
| 4. Multi Sectoral Development Programme | 1195.40 | 1290.60 | 1290.60 | ... |
| 5. Pradhan Mantri Jan Vikas Karyakaram | ... | ... | ... | 1438.01 |
| 6. Sahari Waqf Sampati Vikas Yojna | ... | ... | ... | 3.16 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ministry of New and Renewable Energy | 2505.18 | 3650.10 | 3570.71 | 3685.90 |
| Demand No. 69 | 2505.18 | 3650.10 | 3570.71 | 3685.90 |
| Ministry of New and Renewable Energy | | | | |
| 1. Autonomous Bodies | 22.32 | 25.50 | 10.50 | 17.50 |
| 2. Grid Interactive Renewable Power | 1496.00 | 2618.50 | 2648.50 | 3000.00 |
| 3. Off-Grid/Distributed and Decentralised Renewable Power | 943.78 | 956.65 | 896.90 | 631.50 |
| 4. Research, Development and Internation Co-operation | 43.08 | 44.55 | 13.30 | 35.90 |
| 5. Supporting Programmes | ... | 4.90 | 1.51 | 1.00 |
| Ministry of Panchayati Raj | 79.17 | 145.87 | 92.92 | 124.77 |
| Demand No. 70 | 79.17 | 145.87 | 92.92 | 124.77 |
| Ministry of Panchayati Raj | | | | |
| 1. Capacity Building Sashaktikaran Abhiyan | 79.17 | 145.87 | ... | ... |
| 2. Rashtriya Gram Swaraj Abhiyan | ... | ... | 92.92 | 124.77 |
| Ministry of Personnel, Public Grievances and Pensions | 5.93 | 3.21 | 3.01 | 3.51 |
| Demand No. 72 | 5.93 | 3.21 | 3.01 | 3.51 |
| Ministry of Personnel, Public Grievances and Pensions | | | | |
| 1. Department of Personnel and Training | ... | 0.20 | ... | ... |
| 2. Indian Institute of Public Administration | 5.93 | 3.00 | 3.00 | 3.50 |
| 3. National Centre for Good Governance | ... | 0.01 | 0.01 | 0.01 |
| Ministry of Petroleum and Natural Gas | 401.00 | 1708.00 | 1230.62 | 1585.93 |
| Demand No. 74 | 401.00 | 1708.00 | 1230.62 | 1585.93 |
| Ministry of Petroleum and Natural Gas | | | | |
| 1. Establishment of Centre of Excellence for Energy, Bangalore | ... | 1.00 | 0.01 | 1.00 |
| 2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam | ... | 1.00 | 0.01 | 1.00 |
| 3. Indian Institute of Petroleum Energy | 1.00 | 32.00 | 24.00 | 31.82 |
| 4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL) | 400.00 | 1674.00 | 1206.60 | 1552.11 |
| Ministry of Planning | 1.50 | 1.50 | ... | 0.50 |
| Demand No. 75 | 1.50 | 1.50 | ... | 0.50 |
| Ministry of Planning | | | | |
| 1. National Institute of Labour Economics Research and Development (NILERD) | 1.50 | 1.50 | ... | 0.50 |
| Ministry of Power | 10595.39 | 7711.15 | 10934.54 | 9849.93 |
| Demand No. 76 | 10595.39 | 7711.15 | 10934.54 | 9849.93 |
| Ministry of Power | | | | |
| 1. CPRI | 39.53 | 125.00 | 71.99 | 178.00 |
| 2. Deen Dayal Upadhyaya Gram Jyoti Yojana | 6391.25 | 3612.00 | 6150.00 | 3766.00 |
| 3. Integrated Power Development Scheme | 2840.23 | 2935.00 | 2869.35 | 4200.45 |
| 4. National Power Training Institute | 49.80 | 90.15 | 90.15 | 54.00 |
| 5. PakalDul Project- JKSPDCL Share | 200.00 | 100.00 | 100.00 | 351.78 |
| 6. Power System Development Fund | 772.21 | 544.00 | 543.00 | 581.08 |
| 7. Power system improvement project for NER | 55.00 | 55.00 | 407.05 | 186.50 |
| 8. Smart Grid | 0.87 | ... | 3.00 | 0.50 |
| 9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim | 246.50 | 250.00 | 700.00 | 531.62 |
| Ministry of Road Transport and Highways | 6412.11 | 8115.42 | 7067.42 | 7376.00 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 83 | 6412.11 | 8115.42 | 7067.42 | 7376.00 |
| Ministry of Road Transport and Highways | | | | |
| 1. Grants from Central Road Fund to State Governments | 6341.71 | 7891.00 | 6891.00 | 7234.00 |
| 2. Grants from Central Road Fund to U.T. Governments with legislature | 12.80 | 83.50 | 75.00 | 72.00 |
| 3. Grants from Central Road Fund to UT Governments without legislature | 12.60 | 32.92 | 32.92 | ... |
| 4. Refresher Training of drivers in unorganised sector and Human Resource Development | 37.00 | 90.00 | 50.50 | 50.00 |
| 5. Setting up of Inspection and Maintenance Centres | 8.00 | 18.00 | 18.00 | 20.00 |
| Ministry of Rural Development | 93921.76 | 92488.74 | 93970.83 | 94067.11 |
| Demand No. 84 | 93921.76 | 92486.70 | 93970.79 | 94065.07 |
| Department of Rural Development | | | | |
| 1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA) | 54507.12 | 54014.71 | 60098.80 | 59014.71 |
| 2. National Rural Livelihood Mission -Aajeevika | 30.16 | 50.00 | 50.00 | 25.00 |
| 3. Other Rural Development Programmes | ... | ... | ... | 45.00 |
| 4. Pradhan Mantri Gram Sadak Yojana(PMGSY) | 16824.35 | 18956.99 | 15456.99 | 18925.79 |
| 5. Rural Housing(Indira Awaas Yojana) | 22560.13 | 19465.00 | 18365.00 | 16054.57 |
| Demand No. 85 | ... | 2.04 | 0.04 | 2.04 |
| Department of Land Resources | | | | |
| 1. Digital India Land Records Modernization programme | ... | 2.00 | ... | 2.00 |
| 2. Pradhan Mantri Krishi Sinchayee Yojana | ... | 0.04 | 0.04 | 0.04 |
| Ministry of Science and Technology | 2426.95 | 2636.07 | 2521.64 | 2994.62 |
| Demand No. 86 | 1213.12 | 1326.14 | 1259.74 | 1673.49 |
| Department of Science and Technology | | | | |
| 1. Autonomous Institutions and Professional Bodies | 279.00 | 200.00 | 200.00 | 300.00 |
| 2. DISHA Programme for women in Science | 10.00 | 15.00 | 10.00 | 10.00 |
| 3. Innovation, Technology Development and Deployment | 290.97 | 329.00 | 345.10 | 359.79 |
| 4. National Mission on Interdisciplinary Cyber Physical System | ... | ... | ... | 32.70 |
| 5. Research and Development | 132.66 | 179.14 | 229.14 | 403.50 |
| 6. Science and Engineering Research Board | 188.50 | 259.00 | 211.50 | 235.50 |
| 7. Science and Technology Institutional and Human Capacity Building | 311.99 | 344.00 | 264.00 | 332.00 |
| Demand No. 87 | 649.76 | 701.98 | 701.98 | 686.07 |
| Department of Biotechnology | | | | |
| 1. Assistance to Autonomous Institutions | 300.00 | 298.50 | 298.50 | 280.52 |
| 2. Biotechnology R and D | 317.64 | 369.33 | 369.33 | 363.00 |
| 3. Industrial and Entrepreneurship Development | 32.12 | 34.15 | 34.15 | 42.55 |
| Demand No. 88 | 564.07 | 607.95 | 559.92 | 635.06 |
| Department of Scientific and Industrial Research | | | | |
| 1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme | 4.07 | 7.40 | 9.90 | 10.00 |
| 2. National Laboratories-CSIR | 560.00 | 600.00 | 550.00 | 625.00 |
| 3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial | ... | 0.55 | 0.02 | 0.06 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Research and Development Scheme | | | | |
| Ministry of Shipping | 765.77 | 833.32 | 1154.94 | 1027.77 |
| Demand No. 89 | 765.77 | 833.32 | 1154.94 | 1027.77 |
| Ministry of Shipping | | | | |
| 1. Chennai Port Trust | 14.74 | 23.00 | 18.26 | ... |
| 2. Cochin Port Trust | 13.31 | 34.86 | 34.86 | ... |
| 3. Indian Maritime University | 30.00 | 30.00 | 30.00 | ... |
| 4. Inland Waterways Authority of India | 332.72 | 342.75 | 723.29 | 621.20 |
| 5. Mormugao Port Trust | 10.00 | 35.00 | 39.74 | 53.00 |
| 6. Sagamala | 350.00 | 300.00 | 241.08 | 316.57 |
| 7. VOC Port Trust | 15.00 | 67.71 | 67.71 | 37.00 |
| Ministry of Skill Development and Entrepreneurship | 90.87 | 171.24 | 70.30 | 52.92 |
| Demand No. 90 | 90.87 | 171.24 | 70.30 | 52.92 |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. Pradhan Mantri Kaushal Vikas Yojana | 90.87 | 171.24 | 70.30 | 52.92 |
| Ministry of Social Justice and Empowerment | 164.85 | 232.74 | 122.04 | 205.01 |
| Demand No. 91 | 132.83 | 214.45 | 76.00 | 140.76 |
| Department of Social Justice and Empowerment | | | | |
| 1. Boys and Girls Hostel for OBCs | 42.50 | 50.00 | 30.00 | 30.00 |
| 2. Boys Hostel for SCs | 4.90 | 5.00 | 12.00 | 15.00 |
| 3. Girls Hostels for SCs | 70.01 | 155.45 | 20.00 | 92.76 |
| 4. National Institute of Social Defence | 15.42 | 4.00 | 14.00 | 3.00 |
| Demand No. 92 | 32.02 | 18.29 | 46.04 | 64.25 |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1. Centre for Disability Sports | ... | ... | ... | 17.00 |
| 2. Institute of Sign Language research and training | 0.50 | 0.50 | 0.25 | 0.25 |
| 3. National Institute for Disabled Persons | 31.52 | 17.79 | 45.79 | 28.00 |
| 4. National Institute of Mental Health Rehabilitation | ... | ... | ... | 19.00 |
| Department of Space | 170.50 | 173.00 | 234.80 | 160.65 |
| Demand No. 93 | 170.50 | 173.00 | 234.80 | 160.65 |
| Department of Space | | | | |
| 1. Indian Institute of Space Science and Technology (IIST) | 31.00 | 35.00 | 13.00 | 15.00 |
| 2. National Atmospheric Research Laboratory (NARL) | 4.00 | 19.00 | 29.00 | 22.50 |
| 3. North Eastern - Space Applications Centre (NE-SAC) | 16.50 | 15.00 | 23.50 | 14.85 |
| 4. Physical Research Laboratory (PRL) | 72.00 | 54.00 | 46.00 | 22.30 |
| 5. Semi-conductor Laboratory (SCL) | 47.00 | 50.00 | 123.30 | 86.00 |
| Ministry of Statistics and Programme Implementation | 3540.71 | 3997.49 | 3997.49 | 3998.42 |
| Demand No. 94 | 3540.71 | 3997.49 | 3997.49 | 3998.42 |
| Ministry of Statistics and Programme Implementation | | | | |
| 1. Indian Statistical Institute, Kolkata (ISI) | 36.71 | 47.49 | 47.49 | 38.42 |
| 2. MP Local Area Development Scheme | 3504.00 | 3950.00 | 3950.00 | 3960.00 |
| Ministry of Steel | ... | 11.00 | 116.75 | 201.04 |
| Demand No. 95 | ... | 11.00 | 116.75 | 201.04 |
| Ministry of Steel | | | | |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Scheme for Promotion of Research and Development in Iron and Steel Sector | ... | 11.00 | 11.00 | 11.00 |
| 2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital | ... | ... | 105.75 | 190.04 |
| Ministry of Textiles | 41.23 | 246.54 | 210.91 | 336.50 |
| Demand No. 96 | 41.23 | 246.54 | 210.91 | 336.50 |
| Ministry of Textiles | | | | |
| 1. CHCDS Handicraft Mega Cluster | ... | 22.50 | 5.50 | 21.00 |
| 2. CHCDS- Handloom Mega Cluster | 3.23 | 10.50 | 8.50 | 13.00 |
| 3. CPCDS Powerloom Mega Cluster | ... | 24.80 | 20.00 | 24.80 |
| 4. Flatted Factory kcum Incubator | ... | 3.00 | 1.00 | 4.00 |
| 5. Grants towards Development of Silk Industries | 26.50 | 15.00 | 15.00 | 22.00 |
| 6. Human Resource Development Handicraft | ... | 0.10 | 0.10 | 0.10 |
| 7. Infrastructure and Technology Development Project | ... | 1.48 | 1.83 | 1.50 |
| 8. Integrated Processing Development Scheme | ... | 3.00 | 3.00 | 2.70 |
| 9. Integrated Wool Development Programme | ... | ... | 1.42 | 6.00 |
| 10. National Institute of Fashion Technology | ... | 29.00 | 29.00 | 29.00 |
| 11. National Handloom Development Programme | ... | 3.00 | 3.00 | 3.00 |
| 12. NER Textile Promotion Scheme | ... | 63.00 | 63.00 | 84.98 |
| 13. Payment to Development Council for Jute Manufacturer against Collection of Cess | ... | 10.00 | 10.00 | 15.00 |
| 14. Power Tex India | ... | ... | ... | 80.50 |
| 15. Research and Development | ... | 3.00 | 9.00 | ... |
| 16. Scheme for Integrated Textiles Park | ... | 29.00 | 19.40 | 19.00 |
| 17. Scheme for usage of Agro Textiles in North East | ... | 6.60 | 6.60 | 0.01 |
| 18. Scheme for usage of Geo Textiles in North East | ... | 12.00 | 12.00 | 0.01 |
| 19. Setting up Hastkala Academy in Delhi | ... | 1.90 | 1.90 | 1.00 |
| 20. Silk Mega Cluster | 11.50 | 8.00 | ... | 8.00 |
| 21. Workers Hostel | ... | 0.66 | 0.66 | 0.90 |
| Ministry of Tourism | ... | 138.55 | 135.00 | 1399.39 |
| Demand No. 97 | ... | 138.55 | 135.00 | 1399.39 |
| Ministry of Tourism | | | | |
| 1. Assistance to central Agencies for Tourism Infrastructure Development | ... | 55.00 | 56.00 | 61.00 |
| 2. Assistance to IHMs/FCI/IITTM/NWIS | ... | 82.00 | 79.00 | 79.89 |
| 3. PRASAAD | ... | 0.05 | ... | 153.00 |
| 4. Swadesh Darshan | ... | 0.50 | ... | 1095.50 |
| 5. Viability Gap Scheme for Revenue Generating Tourism Projects (erstwhile Assistance for Large Revenue generating Projects) | ... | 1.00 | ... | 10.00 |
| Ministry of Tribal Affairs | 2387.88 | 2724.50 | 2749.50 | 2975.81 |
| Demand No. 98 | 2387.88 | 2724.50 | 2749.50 | 2975.81 |
| Ministry of Tribal Affairs | | | | |
| 1. Eklavya Model Residential School (EMRS) | ... | ... | ... | 0.01 |
| 2. Grants under proviso to Article 275 (1) of the | 1204.51 | 1436.00 | 1456.00 | 1657.79 |

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Constitutions | | | | |
| 3. Special Central Assistance to Tribal sub Component | 1077.40 | 1076.00 | 1076.00 | 1076.01 |
| 4. Support to Tribal Institutions | 21.20 | 70.00 | 70.00 | 70.00 |
| 5. Tribal Education | 7.00 | ... | ... | ... |
| 6. Vanbandhu Kalyan Yojana | 77.77 | 142.50 | 147.50 | 172.00 |
| Ministry of Women and Child Development | 581.13 | 520.77 | 282.57 | 1006.58 |
| Demand No. 99 | 581.13 | 520.77 | 282.57 | 1006.58 |
| Ministry of Women and Child Development | | | | |
| 1. Anganwadi Services | 500.29 | 399.22 | 65.52 | 725.92 |
| 2. Central Adoption Resource Agency | ... | ... | 0.10 | 0.10 |
| 3. Central Social Welfare Board | 0.01 | 0.02 | 0.02 | 0.02 |
| 4. Child Protection Scheme | 14.67 | 19.30 | 18.31 | 22.63 |
| 5. National Commission for Protection of Child Rights (NCPCR) | 0.21 | 0.40 | 0.40 | 0.40 |
| 6. National Institute of Public Cooperation and Child Development (NIPCCD) | 7.50 | 11.30 | 9.41 | 9.24 |
| 7. One Stop Centre | 16.89 | 22.00 | 137.80 | 84.00 |
| 8. Other Schemes funded from Nirbhaya Fund | ... | 0.04 | 0.04 | 0.04 |
| 9. Support to Training cum Employment Programme | ... | 0.02 | 0.02 | 0.02 |
| 10. Swadhar Greh | 14.76 | 19.52 | ... | ... |
| 11. Working Womens Hostel (WWH) | 26.80 | 48.95 | 50.95 | 164.21 |
| Ministry of Youth Affairs and Sports | 373.93 | 333.03 | 263.16 | 366.65 |
| Demand No. 100 | 373.93 | 333.03 | 263.16 | 366.65 |
| Ministry of Youth Affairs and Sports | | | | |
| 1. Indian Institute of Sports Science and Research | 9.56 | 33.50 | 26.48 | 16.80 |
| 2. Khelo India | 239.80 | 160.00 | 160.00 | 247.90 |
| 3. Laxmibai National Institute of Physical Education | 2.38 | 2.38 | 2.38 | 3.00 |
| 4. National Anti-Doping Agency | 1.00 | 3.10 | 3.10 | 2.80 |
| 5. National Dope Testing Laboratory | 3.00 | 0.10 | 2.60 | 1.25 |
| 6. National Sports Federation | 83.00 | 60.00 | ... | 25.50 |
| 7. Nehru Yuva Kendra Sangathan | 2.00 | 2.50 | 2.50 | 3.00 |
| 8. Rajiv Gandhi National Institute of Youth Development | 3.19 | 7.10 | 7.10 | 13.40 |
| 9. Sports Authority of India | 30.00 | 14.35 | 9.00 | 23.00 |
| 10. Sports Facility at J and K | ... | 50.00 | 50.00 | 30.00 |
| Grand Total | 191033.52 | 195345.23 | 200300.22 | 207332.54 |

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹crores)

| Subsidy Scheme Name | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Food | 100281.69 | 169323.00 | 171298.00 | 184220.00 |
| 1. Food Subsidy | 100281.69 | 169323.00 | 171298.00 | 184220.00 |
| 2. Fertiliser | 66467.57 | 70090.35 | 70085.70 | 79996.00 |
| 1. Urea Subsidy | 44223.31 | 45000.00 | 44995.35 | 53629.00 |
| 2. Nutrient based Subsidy | 22244.26 | 25090.35 | 25090.35 | 26367.00 |
| 3. Petroleum | 24460.49 | 24932.80 | 24833.18 | 37478.00 |
| 1. LPG Subsidy | 15656.34 | 20377.80 | 20283.18 | 32989.00 |
| 2. Kerosene Subsidy | 8804.15 | 4555.00 | 4550.00 | 4489.00 |
| 4. Interest Subsidies | 22146.37 | 23061.25 | 22676.64 | 25056.01 |
| 1. Interest Subvention for providing Short Term Credit to Farmers | 13045.72 | 15000.00 | 14987.00 | 18000.00 |
| 2. Interest Subsidy to Industrial Unit in Andhra Pradesh and Telengana (DIPP) | ... | 100.00 | ... | ... |
| 3. Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills 2015 | 11.41 | ... | ... | ... |
| 4. Subsidy to National Housing Bank for Interest Subvention on Housing Loans | ... | 0.01 | ... | 0.01 |
| 5. Interest Subsidy to LIC for Pension Plan for Senior Citizens | 245.24 | 228.24 | 170.64 | 160.00 |
| 6. Interest Equalisation Scheme | 2000.00 | 2500.00 | 2600.00 | 2910.00 |
| 7. Interest Subsidy under PMAY-Rural | ... | 384.00 | 384.00 | 384.00 |
| 8. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education | 1950.00 | 2150.00 | 1800.00 | 1900.00 |
| 9. Credit Support Programme | 3002.00 | 700.00 | 715.00 | 597.00 |
| 10. Credit Linked Subsidy Scheme(CLSS)-I for Economically Weaker Section(EWS)/Lower Income Group(LIG) | 1200.00 | 1000.00 | 1300.00 | 600.00 |
| 11. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs | 17.00 | 24.00 | 45.00 | 30.00 |
| 12. Credit Linked Subsidy Scheme(CLSS)-II for Middle Income Group(MIG) | 600.00 | 900.00 | 600.00 | 400.00 |
| 13. Interest Subsidy on National Electricity Fund | 75.00 | 75.00 | 75.00 | 75.00 |
| 5. Other Subsidies | 11099.03 | 8099.96 | 10327.59 | 12199.46 |
| 1. Interest Subsidies to Other Village Industries | 83.10 | 110.00 | 75.00 | ... |
| 2. Interest Subsidy Eligibility Certificate | 37.78 | 50.00 | 37.20 | ... |
| 3. Interest Subsidy to Hindustan Shipyard Limited | ... | 4.84 | 4.36 | 4.84 |
| 4. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture | 700.92 | 200.00 | 2000.00 | 3000.00 |
| 5. Diesel Subsidy in Drought and Deficit Rainfall Affected Areas in Ministry of Agriculture | 21.34 | ... | ... | ... |
| 6. Transport/freight subsidy scheme (DIPP) | 599.71 | 400.00 | 1034.27 | 293.31 |
| 7. Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA | 4499.82 | 4000.00 | 3883.94 | 4102.21 |
| 8. Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of Cane price dues of Farmers | 22.72 | ... | ... | ... |
| 9. Subsidy to Jute Corporation of India towards market operation | 46.78 | 7.60 | 7.50 | 8.00 |

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹crores)

| Subsidy Scheme Name | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 10. Procurement of Cotton by Cotton corporation under Price Support Scheme | 102.68 | 924.00 | 924.00 | 2017.57 |
| 11. Subsidy on Import of Pulses | ... | 0.01 | 0.01 | ... |
| 12. Other Subsidies to Non-Central PSU Shipyards and Private Sector Shipyards | 0.44 | 30.50 | 28.30 | 97.00 |
| 13. Package for special category states for J and K, Himachal Pradesh and Uttarakhand | 113.94 | 145.00 | 145.00 | 133.00 |
| 14. Scheme for Extending Financial Assistance to Sugar Undertakings, 2014 | 376.18 | 200.00 | 160.00 | 60.00 |
| 15. Subsidy for operations of Haj Charters | 210.63 | 0.01 | 0.01 | ... |
| 16. North Eastern Industrial and Investment Promotion Policy | 782.99 | 528.00 | 528.00 | 483.53 |
| 17. Price Stabilisation Fund | 3500.00 | 1500.00 | 1500.00 | 2000.00 |
| Grand Total | 224455.15 | 295507.36 | 299221.11 | 338949.47 |

STATEMENT 8**DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)**

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|------------------------|------------------|-----------------|----------------------------|------------------|-----------------|-----------------------------|------------------|-----------------|----------------------------|------------------|-----------------|
| | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE | Revenue Expenditure | Receipts | NBSRE |
| Department of Atomic Energy | 5919.13 | 3713.63 | 2205.50 | 6596.05 | 5931.63 | 664.42 | 6030.15 | 4894.38 | 1135.77 | 6903.89 | 5959.35 | 944.54 |
| <i>Atomic Energy</i> | 5919.13 | 3713.63 | 2205.50 | 6596.05 | 5931.63 | 664.42 | 6030.15 | 4894.38 | 1135.77 | 6903.89 | 5959.35 | 944.54 |
| 1. Fuel Fabrication Facilities | 2383.53 | 1205.93 | 1177.60 | 2086.34 | 2417.80 | -331.46 | 2453.60 | 1735.36 | 718.24 | 2481.83 | 2286.29 | 195.54 |
| 2. Fuel Inventory | 2180.60 | 1152.70 | 1027.90 | 3154.71 | 2158.83 | 995.88 | 2276.55 | 1859.02 | 417.53 | 3122.06 | 2373.06 | 749.00 |
| 3. Heavy Water Pool Management | 1355.00 | 1355.00 | ... | 1355.00 | 1355.00 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... |
| Ministry of Communications | 24704.53 | 12832.76 | 11871.77 | 27280.29 | 16956.11 | 10324.18 | 27994.31 | 18000.44 | 9993.87 | 29281.76 | 19203.29 | 10078.47 |
| <i>Department of Posts</i> | 24704.53 | 12832.76 | 11871.77 | 27280.29 | 16956.11 | 10324.18 | 27994.31 | 18000.44 | 9993.87 | 29281.76 | 19203.29 | 10078.47 |
| 4. Postal Deficit | 24704.53 | 12832.76 | 11871.77 | 27280.29 | 16956.11 | 10324.18 | 27994.31 | 18000.44 | 9993.87 | 29281.76 | 19203.29 | 10078.47 |
| Ministry of Defence | 16845.56 | 17761.78 | -916.22 | 17500.00 | 17625.00 | -125.00 | 16507.43 | 16775.00 | -267.57 | 18302.83 | 18450.00 | -147.17 |
| <i>Ministry of Defence (Civil)</i> | 16845.56 | 17761.78 | -916.22 | 17500.00 | 17625.00 | -125.00 | 16507.43 | 16775.00 | -267.57 | 18302.83 | 18450.00 | -147.17 |
| 5. Canteen Stores Department | 16845.56 | 17761.78 | -916.22 | 17500.00 | 17625.00 | -125.00 | 16507.43 | 16775.00 | -267.57 | 18302.83 | 18450.00 | -147.17 |
| Ministry of Finance | 286.60 | 182.65 | 103.95 | 300.91 | 150.00 | 150.91 | 198.29 | 150.00 | 48.29 | 278.87 | 150.00 | 128.87 |
| <i>Department of Revenue</i> | 286.60 | 182.65 | 103.95 | 300.91 | 150.00 | 150.91 | 198.29 | 150.00 | 48.29 | 278.87 | 150.00 | 128.87 |
| 6. Opium and Alkaloid Factories | 286.60 | 182.65 | 103.95 | 300.91 | 150.00 | 150.91 | 198.29 | 150.00 | 48.29 | 278.87 | 150.00 | 128.87 |
| Ministry of Fisheries, Animal Husbandry and Dairying | 391.64 | 435.35 | -43.71 | 442.00 | 480.00 | -38.00 | 360.27 | 390.27 | -30.00 | 366.64 | 410.40 | -43.76 |
| <i>Department of Animal Husbandry and Dairying</i> | 391.64 | 435.35 | -43.71 | 442.00 | 480.00 | -38.00 | 360.27 | 390.27 | -30.00 | 366.64 | 410.40 | -43.76 |
| 7. Delhi Milk Scheme | 391.64 | 435.35 | -43.71 | 442.00 | 480.00 | -38.00 | 360.27 | 390.27 | -30.00 | 366.64 | 410.40 | -43.76 |
| Ministry of Railways | 178929.64 | 178929.64 | ... | 201090.00 | 201090.00 | ... | 197214.00 | 197214.00 | ... | 216935.00 | 216935.00 | ... |
| <i>Ministry of Railways</i> | 178929.64 | 178929.64 | ... | 201090.00 | 201090.00 | ... | 197214.00 | 197214.00 | ... | 216935.00 | 216935.00 | ... |
| 8. Indian Railways | 178929.64 | 178929.64 | ... | 201090.00 | 201090.00 | ... | 197214.00 | 197214.00 | ... | 216935.00 | 216935.00 | ... |
| Ministry of Shipping | 287.94 | 319.05 | -31.11 | 320.00 | 320.00 | ... | 320.00 | 320.00 | ... | 320.00 | 320.00 | ... |
| <i>Ministry of Shipping</i> | 287.94 | 319.05 | -31.11 | 320.00 | 320.00 | ... | 320.00 | 320.00 | ... | 320.00 | 320.00 | ... |
| 9. Light Houses and Light Ships | 287.94 | 319.05 | -31.11 | 320.00 | 320.00 | ... | 320.00 | 320.00 | ... | 320.00 | 320.00 | ... |
| Grand Total | 227365.04 | 214174.86 | 13190.18 | 253529.25 | 242552.74 | 10976.51 | 248624.45 | 237744.09 | 10880.36 | 272388.99 | 261428.04 | 10960.95 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)***(In ₹crores)*

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|---|--------------|-----------|---------------|
| 1. Atomic Energy | 7 | ... | 14.38 |
| 2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 75 | 3.70 | 18.92 |
| 1. Assistance to accredited AYUSH Centres of Excellence in Non Governmental Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research /Folk Medicine etc | 7 | ... | 10.95 |
| 2. AYUSH and Public Health | 6 | ... | 3.04 |
| 3. Extra Mural Research Projects through Research Institutes etc | 30 | 3.70 | 0.78 |
| 4. Information, Education and Communication | 1 | ... | 0.90 |
| 5. National Medicinal Plant Board | 27 | ... | 2.99 |
| 6. Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME) | 4 | ... | 0.26 |
| 3. Department of Pharmaceuticals | 3 | 47.64 | ... |
| 1. Jan Aushadhi Scheme | 3 | 47.64 | ... |
| 4. Department of Commerce | 882 | ... | 213.06 |
| 1. Market Access Initiative | | | |
| 1.01 Automative Components Manufacturers Association(ACMA) | 1 | ... | 4.92 |
| 1.02 CASHEW EPC | 8 | ... | 0.16 |
| 1.03 Federation of Indian Chamber of Commerce and industry (FICCI) | 17 | ... | 22.62 |
| 1.04 Federation of Indian Export Organisation (FIEO) | 18 | ... | 7.60 |
| 1.05 Gems and Jewellery EPC (G and JEPC) | 19 | ... | 9.64 |
| 1.06 Indian Silk EPC (ISEPC) | 26 | ... | 2.93 |
| 1.07 Indian Trade Promotion Organization (ITPO) | 27 | ... | 8.22 |
| 1.08 Powerloom Development EPC (PDEXIL) | 30 | ... | 1.32 |
| 1.09 Pharmeceuticals EPC (PHARMEXCIL) | 31 | ... | 7.10 |
| 1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI) | 32 | ... | 7.18 |
| 1.11 Sports and Goods EPC (SGEPC) | 36 | ... | 1.79 |
| 1.12 Synthetic and Rayon Textile EPC (SRTEPC) | 38 | ... | 2.00 |
| 1.13 Telecom EPC (TEPC) | 39 | ... | 2.98 |
| 1.14 Cotton Textiles EPC (TEXPROCIL) | 40 | ... | 2.48 |
| 1.15 Trade Promotion Council of India (TPCI) | 41 | ... | 8.07 |
| 1.16 The Associated Chambers of Commerce and Industry of India (ASSOCHAM) | 5 | ... | 9.27 |
| 1.17 All India Rubber Industry Association(AIRIA) | 3 | ... | 0.09 |
| 1.18 Chemical and Allied EPC(CAPEXIL) | 6 | ... | 1.20 |
| 1.19 CARPET EPC | 7 | ... | 11.04 |
| 1.20 Counil for Leather Export (CLE) | 11 | ... | 9.21 |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)***(In ₹crores)*

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|--|--------------|---------------|---------------|
| 1.21 Engineering EPC (EEPC) | 13 | ... | 21.16 |
| 1.22 Export Promotion Council for Handicraft (EPCH) | 15 | ... | 5.02 |
| 1.23 Electronic and Computer Software EPC (ESCEPC) | 16 | ... | 6.63 |
| 1.24 PLASTIC EPC | 33 | ... | 8.35 |
| 1.25 SERVICES EPC | 35 | ... | 1.45 |
| 1.26 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL) | 9 | ... | 5.46 |
| 1.27 Confederation of Indian Industries (CII) | 10 | ... | 11.11 |
| 1.28 EPC For EOU and SEZ (EPCES) | 14 | ... | 1.39 |
| 1.29 Handloom EPC (HEPC) | 20 | ... | 2.17 |
| 1.30 Indian Chamber of Commerce (ICC) | 22 | ... | 7.02 |
| 1.31 Indian Council for Research on International Economic Relation (ICRIER) | 23 | ... | 0.09 |
| 1.32 Indian Electrical and Electronics Manufacturers Association (IEEMA) | 24 | ... | 2.75 |
| 1.33 Indian Oilseed Produce Export Association | 25 | ... | 0.64 |
| 1.34 Council of Scientific and Industrial Research-National Physical Laboratory | 12 | ... | 0.25 |
| 1.35 Apparel Export Promotion Council | 2 | ... | 15.50 |
| 1.36 M/s Forst Sullivan | 28 | ... | 0.10 |
| 1.37 Shellec and Forest Production EPC | 37 | ... | 0.22 |
| 1.38 Wool and Woolen Export Promotion Council | 42 | ... | 0.47 |
| 1.39 Agricultural and Processed Food Products Export Development Authority (APEDA) | 4 | ... | 1.77 |
| 1.40 Marine Products Export Development Authority | 29 | ... | 1.59 |
| 1.41 Research and Information System for Development Country | 34 | ... | 0.10 |
| Total- Market Access Initiative | 882.00 | ... | 213.06 |
| 5. Department for Promotion of Industry and Internal Trade | 1 | ... | 1.74 |
| 1. Marathwada Auto Cluster, Maharashtra | 1 | ... | 1.74 |
| 6. Department of Consumer Affairs | 6 | 4.79 | ... |
| 1. Consumer Welfare Fund | 6 | 4.79 | ... |
| 7. Ministry of Culture | 211 | ... | 74.10 |
| 8. Ministry of Defence (Civil) | 1 | 18.76 | ... |
| 1. Institute for Defence studies and Analysis | 1 | 18.76 | ... |
| 9. Ministry of Development of North Eastern Region | 13 | 8.00 | 4.43 |
| 1. Advocacy and Publicity Division | 3 | ... | 1.04 |
| 2. North East Council | 10 | 8.00 | 3.39 |
| 10. Ministry of Earth Sciences | 3 | ... | 0.69 |
| 11. Ministry of Environment, Forests and Climate Change | 15 | 17.02 | ... |
| 1. Centres of Excellence | 2 | 13.91 | ... |
| 2. Environmental Information System | 13 | 3.11 | ... |
| 12. Ministry of External Affairs | 13 | 264.55 | ... |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)**

(In ₹crores)

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|--|--------------|---------------|---------------|
| 13. Department of Economic Affairs | 1 | ... | 2.98 |
| 14. Ministry of Food Processing Industries | 243 | ... | 554.93 |
| 1. National Mission on Food Processing(SAMPDA) | 243 | ... | 554.93 |
| 15. Department of Health and Family Welfare | 1 | ... | 0.28 |
| 1. Energy Research Institute | 1 | ... | 0.28 |
| 16. Department of Health Research | 19 | 2.42 | ... |
| 1. Human Resource and Capacity Development | 19 | 2.42 | ... |
| 17. Department of Public Enterprises | 1 | ... | 2.55 |
| 18. Chandigarh | 32 | 98.33 | ... |
| 19. Daman and Diu | ... | 12.00 | 1.00 |
| 20. Department of School Education and Literacy | 237 | 34.62 | ... |
| 1. Support to VAs/SRCs/Institutions for Adult Education and Skill Development | 237 | 34.62 | ... |
| 21. Department of Higher Education | 12 | 3.84 | ... |
| 1. Higher Education | 12 | 3.84 | ... |
| 22. Ministry of Mines | 3 | ... | 20.55 |
| 1. Birla Institute of Technology and Science, Pilani, Rajasthan | 1 | ... | 5.28 |
| 2. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC) | 1 | ... | 10.00 |
| 3. Gandhi Institute of Engineering and Technology, Gunupur, Odisha | 1 | ... | 5.27 |
| 23. Ministry of Minority Affairs | 354 | ... | 362.21 |
| 1. Coaching to Minority Students for various competitive Exams | 53 | ... | 44.68 |
| 2. Development of Minority Women | 4 | ... | 0.55 |
| 3. Nai Manzil | 115 | ... | 92.78 |
| 4. Scheme for containing population decline of small minority community | 5 | ... | 3.00 |
| 5. Skill Training for Minority Youth under Seekho aur Kamao | 155 | ... | 199.40 |
| 6. Upgrading Skills and Training in Traditional Arts for Development | 22 | ... | 21.80 |
| 24. Ministry of New and Renewable Energy | 1 | 0.31 | ... |
| 1. Biogas Programme | 1 | 0.31 | ... |
| 25. Ministry of Panchayati Raj | 5 | 0.15 | 0.88 |
| 26. Ministry of Planning | 418 | 0.12 | 74.47 |
| 1. New Programmes - Central Plan | 409 | ... | 72.67 |
| 2. Ongoing Programme and Schemes | 9 | 0.12 | 1.80 |
| 27. Lok Sabha | 1 | 1.51 | ... |
| 1. Institute of Constitutional Parliamentary Studies | 1 | 1.51 | ... |
| 28. Department of Science and Technology | 395 | 52.27 | 17.52 |
| 29. Department of Biotechnology | 41 | 14.70 | 5.33 |
| 1. Biotechnology Research and Development | 41 | 14.70 | 5.33 |
| 30. Department of Scientific and Industrial Research | 50 | ... | 1.96 |
| 1. Industrial Research and Development | 50 | ... | 1.96 |
| 31. Department of Social Justice and Empowerment | 671 | 144.59 | 17.31 |
| 1. Assistance to Voluntary Organisations for SCs | 125 | 64.58 | ... |
| 2. Assistance to Voluntary Organisations under the | 271 | 31.87 | ... |

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2017-2018)***(In ₹crores)*

| MINISTRY/DEPARTMENT | No. of items | Recurring | Non Recurring |
|---|--------------|----------------|----------------|
| Scheme Integrated Programme for Older Persons | | | |
| 3. Free Coaching for SCs and OBCs | 23 | ... | 17.31 |
| 4. Scheme for Prevention of Alcoholism and Substance Abuse | 252 | 48.14 | ... |
| 32. Department of Empowerment of Persons with Disabilities | 387 | 376.00 | 11.00 |
| 33. Department of Space | 15 | ... | 2.29 |
| 1. AMET University, Chennai | 1 | ... | 0.10 |
| 2. Amrita Vishwa Vidyapeetham, Coimbatore, Tamil Nadu. | 1 | ... | 0.17 |
| 3. Christ University, Bengaluru | 1 | ... | 0.12 |
| 4. Current Science Association, Bengaluru | 1 | ... | 0.15 |
| 5. Dayalbagh Educational Institute | 1 | ... | 0.10 |
| 6. East West Institute of Technology, Bengaluru | 1 | ... | 0.17 |
| 7. Indel Institute of Resource Management Research, Jaipur | 1 | ... | 0.10 |
| 8. Indian Meteorological Society, Ahmedabad | 1 | ... | 0.10 |
| 9. Indian Society of Remote Sensing, Dehradun | 1 | ... | 0.25 |
| 10. M S Ramaiah University of Applied Sciences | 1 | ... | 0.16 |
| 11. Mar Baselios College, Trivandrum | 1 | ... | 0.19 |
| 12. PES Institute of Technology, Bengaluru, Karnataka | 1 | ... | 0.13 |
| 13. PSG College of Technology | 1 | ... | 0.17 |
| 14. SRM University, Chennai, Tamil Nadu | 1 | ... | 0.20 |
| 15. VelTech Institute of Technology, Chennai | 1 | ... | 0.18 |
| 34. Ministry of Textiles | 134 | 0.13 | 116.93 |
| 1. CHCDS-Mega Handloom Cluster | 4 | ... | 1.78 |
| 2. Flattened cum Incubators | 1 | ... | 3.94 |
| 3. Handloom Weaver Comprehensive Welfare Scheme (HWCWS) | 1 | ... | 14.80 |
| 4. Scheme for Integrated Textiles Park | 7 | ... | 39.12 |
| 5. Schemes for National Handicraft Development Programme | 120 | 0.13 | 56.38 |
| 6. Worker's Hostel | 1 | ... | 0.91 |
| 35. Ministry of Tribal Affairs | 186 | 120.70 | ... |
| 36. Ministry of Women and Child Development | 137 | 13.72 | 15.22 |
| 1. Research, Publication and Monitoring | 11 | 1.30 | ... |
| 2. Support to Training and Employment Programme | 31 | 2.93 | ... |
| 3. Swadhar Greh | 46 | 4.44 | ... |
| 4. Ujjawala | 36 | 4.98 | ... |
| 5. Working Women Hostels | 13 | 0.07 | 15.22 |
| 37. Ministry of Youth Affairs and Sports | 34 | ... | 74.68 |
| 1. Assistance to Promotion of Sports Excellence | 34 | ... | 74.68 |
| Grand Total | 4608 | 1239.87 | 1609.41 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|-----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 | | | | | | | | | | | | |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | 3812.45 | ... | 3812.45 | 7654.09 | ... | 7654.09 | 11165.86 | ... | 11165.86 | 21556.85 | ... | 21556.85 |
| 1.01 Pradhan Mantri Fasal Bima Yojana | 1629.12 | ... | 1629.12 | 2229.61 | ... | 2229.61 | 2234.80 | ... | 2234.80 | 2373.03 | ... | 2373.03 |
| 2. Interest Subsidy for Short Term Credit to Farmers | | | | | | | | | | | | |
| 2.01 Interest Subsidy for Short Term Credit to Farmers | 418.55 | ... | 418.55 | 2517.09 | ... | 2517.09 | 2527.83 | ... | 2527.83 | 2988.00 | ... | 2988.00 |
| 3. Pradhan Mantri Krishi Sinchay Yojana (PMKSY)- Per Drop More Crop | 346.83 | ... | 346.83 | 664.00 | ... | 664.00 | 490.18 | ... | 490.18 | 581.00 | ... | 581.00 |
| 4. Rashtriya Krishi Vikas Yojna | 551.68 | ... | 551.68 | 607.40 | ... | 607.40 | 643.99 | ... | 643.99 | 630.80 | ... | 630.80 |
| 5. National Food Security Mission | 175.62 | ... | 175.62 | 280.85 | ... | 280.85 | 227.86 | ... | 227.86 | 332.00 | ... | 332.00 |
| 6. Organic Value Chain Development for North East Region | 1.59 | ... | 1.59 | 26.97 | ... | 26.97 | 22.97 | ... | 22.97 | 26.97 | ... | 26.97 |
| 7. National Project on Soil Health and Fertility | 25.72 | ... | 25.72 | 64.74 | ... | 64.74 | 54.80 | ... | 54.80 | 53.95 | ... | 53.95 |
| 8. Rainfed Area Development and Climate Change | 26.83 | ... | 26.83 | 41.17 | ... | 41.17 | 42.00 | ... | 42.00 | 41.50 | ... | 41.50 |
| 9. Paramparagat Krishi Vikas Yojana | 29.31 | ... | 29.31 | 60.00 | ... | 60.00 | 49.80 | ... | 49.80 | 50.05 | ... | 50.05 |
| 10. National Project on Agro- Forestry | 5.98 | ... | 5.98 | 16.00 | ... | 16.00 | 6.63 | ... | 6.63 | 11.50 | ... | 11.50 |
| 11. National Mission on Oil Seed and Oil Palm | 16.45 | ... | 16.45 | 66.40 | ... | 66.40 | 58.10 | ... | 58.10 | ... | ... | ... |
| 12. National Mission on Horticulture | 216.00 | ... | 216.00 | 420.97 | ... | 420.97 | 328.60 | ... | 328.60 | 365.20 | ... | 365.20 |
| 13. Sub- Mission on Seed and Planting Material | 29.56 | ... | 29.56 | 58.40 | ... | 58.40 | 53.91 | ... | 53.91 | 58.40 | ... | 58.40 |
| 14. Sub - Mission on Agriculture Extension | 131.03 | ... | 131.03 | 168.09 | ... | 168.09 | 148.10 | ... | 148.10 | 158.15 | ... | 158.15 |
| 15. Information Technology | 4.23 | ... | 4.23 | 6.58 | ... | 6.58 | 4.65 | ... | 4.65 | 5.66 | ... | 5.66 |
| 16. Sub- Mission on Agriculture Mechanisation | 134.29 | ... | 134.29 | 216.00 | ... | 216.00 | 156.72 | ... | 156.72 | 161.35 | ... | 161.35 |
| 17. Integrated Scheme on Agricultural Cooperation | 29.28 | ... | 29.28 | 21.05 | ... | 21.05 | 21.05 | ... | 21.05 | 14.29 | ... | 14.29 |
| 18. Agriculture Marketing | | | | | | | | | | | | |
| 18.01 Integrated Scheme on Agriculture Marketing | 40.38 | ... | 40.38 | 135.57 | ... | 135.57 | 96.00 | ... | 96.00 | 99.60 | ... | 99.60 |
| 19. Market Intervention Scheme and Price Support Scheme (MIS-PSS) | ... | ... | ... | ... | ... | ... | 332.00 | ... | 332.00 | 498.00 | ... | 498.00 |
| 20. National Bamboo Mission | ... | ... | ... | 53.20 | ... | 53.20 | 22.17 | ... | 22.17 | 26.60 | ... | 26.60 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------------|----------------------------|---------|--------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 21. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | ... | ... | ... | ... | ... | ... | 232.25 | ... | 232.25 | 249.00 | ... | 249.00 |
| 22. Distribution of Pulses to State / Union Territories for Welfare Schemes | ... | ... | ... | ... | ... | ... | 91.31 | ... | 91.31 | 132.80 | ... | 132.80 |
| 23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue | ... | ... | ... | ... | ... | ... | ... | ... | ... | 99.60 | ... | 99.60 |
| 24. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | ... | ... | ... | ... | ... | ... | 3320.14 | ... | 3320.14 | 12450.00 | ... | 12450.00 |
| 25. Pradhan Mantri Kisan Pension Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 149.40 | ... | 149.40 |
| Demand No. 2 | ... | ... | ... | ... | ... | ... | 190.95 | ... | 190.95 | 205.46 | ... | 205.46 |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 26. Agricultural Engineering | ... | ... | ... | ... | ... | ... | 4.94 | ... | 4.94 | 5.31 | ... | 5.31 |
| 27. Natural Resource Management Institutes including Agro Forestry Research | ... | ... | ... | ... | ... | ... | 12.30 | ... | 12.30 | 13.24 | ... | 13.24 |
| 28. Climate Resilient Agriculture Initiative | ... | ... | ... | ... | ... | ... | 3.67 | ... | 3.67 | 3.95 | ... | 3.95 |
| 29. Crop Science | ... | ... | ... | ... | ... | ... | 54.12 | ... | 54.12 | 58.23 | ... | 58.23 |
| 30. Horticultural Science | ... | ... | ... | ... | ... | ... | 13.76 | ... | 13.76 | 14.80 | ... | 14.80 |
| 31. National Agricultural Science Fund | ... | ... | ... | ... | ... | ... | 4.21 | ... | 4.21 | 4.53 | ... | 4.53 |
| 32. Animal Science | ... | ... | ... | ... | ... | ... | 23.99 | ... | 23.99 | 25.81 | ... | 25.81 |
| 33. Fisheries Science | ... | ... | ... | ... | ... | ... | 10.98 | ... | 10.98 | 11.82 | ... | 11.82 |
| 34. Agricultural Extension | ... | ... | ... | ... | ... | ... | 17.06 | ... | 17.06 | 18.36 | ... | 18.36 |
| 35. Agricultural Universities and Institutions | ... | ... | ... | ... | ... | ... | 43.62 | ... | 43.62 | 46.94 | ... | 46.94 |
| 36. Economic Statistics and Management | ... | ... | ... | ... | ... | ... | 2.30 | ... | 2.30 | 2.47 | ... | 2.47 |
| Demand No. 4 | 70.17 | ... | 70.17 | 56.00 | ... | 56.00 | 56.00 | ... | 56.00 | 67.00 | ... | 67.00 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | | |
| 37. Other Autonomous Bodies | | | | | | | | | | | | |
| 37.01 Support from Gross Budgetary Support (GBS) | 3.00 | ... | 3.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 38. National AYUSH Misson (NAM) (Support from National Investment Fund) | 40.43 | ... | 40.43 | 42.00 | ... | 42.00 | 42.00 | ... | 42.00 | 42.00 | ... | 42.00 |
| 39. Central Council for Research in Ayurvedic Sciences | 12.00 | ... | 12.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 40. Central Council for Research in Homeopathy | 4.00 | ... | 4.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 41. Central Council for Research in Unani Medicine | 7.00 | ... | 7.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------------|----------------------------|---------|--------------|-----------------------------|---------|--------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 42. National Medicinal Plants Board | 3.74 | ... | 3.74 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 43. National AYUSH Misson (NAM) (Support From GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 11.00 | ... | 11.00 |
| Demand No. 9 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 91.05 | ... | 91.05 |
| Ministry of Coal | | | | | | | | | | | | |
| 44. Research and Development | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.08 | ... | 2.08 |
| 45. Conservation, Safety and Infrastructure Development in Coal Mines | ... | ... | ... | ... | ... | ... | ... | ... | ... | 11.20 | ... | 11.20 |
| 46. Exploration of Coal and Lignite | ... | ... | ... | ... | ... | ... | ... | ... | ... | 77.77 | ... | 77.77 |
| Demand No. 10 | 22.48 | ... | 22.48 | 25.00 | ... | 25.00 | 23.77 | ... | 23.77 | 25.00 | ... | 25.00 |
| Department of Commerce | | | | | | | | | | | | |
| 47. Agricultural Product Export Development Authority (APEDA) | 1.04 | ... | 1.04 | 5.00 | ... | 5.00 | ... | ... | ... | 5.00 | ... | 5.00 |
| 48. Tea Board | 2.74 | ... | 2.74 | 5.42 | ... | 5.42 | 9.19 | ... | 9.19 | 5.42 | ... | 5.42 |
| 49. Coffee Board | 1.70 | ... | 1.70 | 5.29 | ... | 5.29 | 5.29 | ... | 5.29 | 5.29 | ... | 5.29 |
| 50. Rubber Board | 8.50 | ... | 8.50 | 4.29 | ... | 4.29 | 4.29 | ... | 4.29 | 4.29 | ... | 4.29 |
| 51. Spices Board | 8.50 | ... | 8.50 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| Demand No. 13 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1408.76 | 414.56 | 1823.32 |
| Department of Telecommunications | | | | | | | | | | | | |
| 52. Optical Fibre Cable based network for Defence Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 414.56 | 414.56 |
| 52.01 Optical Fibre Cable based network for Defence Services | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 414.56 | 414.56 |
| 53. Centre for Development of Telematics (C-DoT) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 22.66 | ... | 22.66 |
| 54. Compensation to Service Providers for creation and augmentation of telecom infrastructure | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 54.01 Bharatnet | ... | ... | ... | ... | ... | ... | ... | ... | ... | 498.00 | ... | 498.00 |
| 54.02 Compensation to Telecom Service Providers | ... | ... | ... | ... | ... | ... | ... | ... | ... | 195.05 | ... | 195.05 |
| 54.03 Transfer to Universal Service Obligation (USO) Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | 693.05 | ... | 693.05 |
| Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1386.10 | ... | 1386.10 |
| Demand No. 14 | ... | ... | ... | 5.81 | ... | 5.81 | 4.98 | ... | 4.98 | 5.14 | ... | 5.14 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 55. Consumer Awareness (Advertising and Publicity) | ... | ... | ... | 5.81 | ... | 5.81 | 4.98 | ... | 4.98 | 5.14 | ... | 5.14 |
| Demand No. 17 | ... | ... | ... | 56.10 | ... | 56.10 | 49.26 | ... | 49.26 | 47.85 | ... | 47.85 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|--------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Ministry of Culture | | | | | | | | | | | | |
| 56. Centenaries and Anniversaries, Celebrations and Schemes | ... | ... | ... | 2.00 | ... | 2.00 | 15.00 | ... | 15.00 | 2.00 | ... | 2.00 |
| 57. Kala Sanskriti Vikas Yojana | ... | ... | ... | 26.00 | ... | 26.00 | 21.66 | ... | 21.66 | 23.50 | ... | 23.50 |
| 58. Development of Museums | ... | ... | ... | 15.40 | ... | 15.40 | 8.40 | ... | 8.40 | 11.60 | ... | 11.60 |
| 59. National Mission for Preservation of Manuscripts | ... | ... | ... | 2.20 | ... | 2.20 | 2.20 | ... | 2.20 | 2.75 | ... | 2.75 |
| 60. Development of Libraries and Archives | ... | ... | ... | 10.50 | ... | 10.50 | 2.00 | ... | 2.00 | 8.00 | ... | 8.00 |
| Demand No. 22 | 52.99 | ... | 52.99 | 98.40 | ... | 98.40 | 128.40 | ... | 128.40 | 247.50 | ... | 247.50 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 61. Schemes of North East Council | ... | ... | ... | 38.40 | ... | 38.40 | 38.40 | ... | 38.40 | 40.00 | ... | 40.00 |
| 62. Schemes of North East Council - Special Development Projects | 30.00 | ... | 30.00 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 30.00 | ... | 30.00 |
| 63. Central Pool of Resources for North East and Sikkim | 22.99 | ... | 22.99 | ... | ... | ... | ... | ... | ... | 77.50 | ... | 77.50 |
| 64. North East Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | | | | |
| 64.01 NESIDS Programme | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 100.00 | ... | 100.00 |
| Demand No. 24 | 28.51 | ... | 28.51 | 133.00 | ... | 133.00 | 145.00 | ... | 145.00 | 311.35 | ... | 311.35 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 65. Electronic Governance | | | | | | | | | | | | |
| 65.01 Program Component | 12.05 | ... | 12.05 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 | 30.00 | ... | 30.00 |
| 66. Promotion of Digital payment | ... | ... | ... | 21.00 | ... | 21.00 | ... | ... | ... | 82.00 | ... | 82.00 |
| 67. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA) | ... | ... | ... | 44.00 | ... | 44.00 | 82.00 | ... | 82.00 | 89.80 | ... | 89.80 |
| 68. Manpower Development | 9.13 | ... | 9.13 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 60.00 | ... | 60.00 |
| 69. National Knowledge Network | 7.33 | ... | 7.33 | 7.00 | ... | 7.00 | 11.00 | ... | 11.00 | 30.00 | ... | 30.00 |
| 70. Promotion of IT/ITeS Industries | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... | ... | ... | ... |
| 71. R and D in IT/Electronics/CCBT | ... | ... | ... | 5.00 | ... | 5.00 | 1.00 | ... | 1.00 | 19.55 | ... | 19.55 |
| Demand No. 25 | 37.75 | ... | 37.75 | 70.35 | ... | 70.35 | 70.35 | ... | 70.35 | 100.00 | ... | 100.00 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 72. National Adaptation Fund | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 73. National Mission on Himalayan Studies | ... | ... | ... | 2.35 | ... | 2.35 | 2.35 | ... | 2.35 | 6.00 | ... | 6.00 |
| 74. Environment Information Systems (ENVIS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹crores)

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 86. National Fisheries Development Board | ... | ... | ... | ... | ... | ... | 17.00 | ... | 17.00 | ... | ... | ... |
| 87. National Dairy Plan (EAP) | 63.18 | ... | 63.18 | 53.94 | ... | 53.94 | 53.94 | ... | 53.94 | ... | ... | ... |
| 88. National Programme for Dairy Development | 27.54 | ... | 27.54 | 46.50 | ... | 46.50 | 46.06 | ... | 46.06 | 53.96 | ... | 53.96 |
| 89. Dairy Entrepreneurship Development | 38.88 | ... | 38.88 | 53.82 | ... | 53.82 | 53.82 | ... | 53.82 | 54.16 | ... | 54.16 |
| 90. Rashtriya Gokul Mission | 30.78 | ... | 30.78 | 50.00 | ... | 50.00 | 109.50 | ... | 109.50 | 46.13 | ... | 46.13 |
| 91. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities (erstwhile Support to State Co-operative Dairy Federations) | ... | ... | ... | 0.09 | ... | 0.09 | 0.50 | ... | 0.50 | 16.60 | ... | 16.60 |
| 92. Livestock Health and Disease Control | 48.24 | ... | 48.24 | 82.57 | ... | 82.57 | 67.35 | ... | 67.35 | 75.36 | ... | 75.36 |
| 93. National Livestock Mission | 48.59 | ... | 48.59 | 63.30 | ... | 63.30 | 50.27 | ... | 50.27 | 80.30 | ... | 80.30 |
| 94. Livestock Census and Integrated Sample Survey | ... | ... | ... | 10.67 | ... | 10.67 | 7.77 | ... | 7.77 | 12.09 | ... | 12.09 |
| 95. Integrated Development and Management of Fisheries | 52.66 | ... | 52.66 | 106.65 | ... | 106.65 | 83.00 | ... | 83.00 | ... | ... | ... |
| 96. Dairy Processing and Infrastructure Development Fund | ... | ... | ... | 6.15 | ... | 6.15 | 2.49 | ... | 2.49 | 9.63 | ... | 9.63 |
| 97. Fisheries and Aquaculture Infrastructure Development Fund | ... | ... | ... | 1.67 | ... | 1.67 | 0.16 | ... | 0.16 | ... | ... | ... |
| 98. Animal Husbandry Infrastructure Development Fund | ... | ... | ... | ... | ... | ... | 0.17 | ... | 0.17 | 4.15 | ... | 4.15 |
| 99. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis | ... | ... | ... | ... | ... | ... | ... | ... | ... | 102.70 | ... | 102.70 |
| Demand No. 41 Ministry of Food Processing Industries | ... | ... | ... | 55.00 | ... | 55.00 | 37.42 | ... | 37.42 | 91.38 | ... | 91.38 |
| 100. Pradhan Mantri Kisan Sampada Yojana | ... | ... | ... | 55.00 | ... | 55.00 | 37.42 | ... | 37.42 | 91.38 | ... | 91.38 |
| Demand No. 42 Department of Health and Family Welfare | 5482.99 | ... | 5482.99 | 6045.70 | ... | 6045.70 | 6528.69 | ... | 6528.69 | 7802.17 | ... | 7802.17 |
| 101. Rashtriya Swasthya Bima Yojna (RSBY) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 101.01 Support from Gross Budgetary Support (GBS) | 70.16 | ... | 70.16 | ... | ... | ... | 49.80 | ... | 49.80 | 31.13 | ... | 31.13 |
| 102. Human Resources for Health and Medical Education | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 102.01 Establishing New Medical Colleges (upgrading District Hospitals) | 734.00 | ... | 734.00 | 558.63 | ... | 558.63 | 558.63 | ... | 558.63 | 332.00 | ... | 332.00 |
| 102.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions | 95.52 | ... | 95.52 | 165.56 | ... | 165.56 | 165.56 | ... | 165.56 | 207.28 | ... | 207.28 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total- Human Resources for Health and Medical Education | 829.52 | ... | 829.52 | 724.19 | ... | 724.19 | 724.19 | ... | 724.19 | 539.28 | ... | 539.28 |
| 103. National Rural Health Mission | | | | | | | | | | | | |
| 103.01 Strengthening of State Drug Regulatory System | ... | ... | ... | ... | ... | ... | 42.96 | ... | 42.96 | ... | ... | ... |
| 103.02 Prime Minister's Development Plan for Jammu and Kashmir | 21.25 | ... | 21.25 | 20.19 | ... | 20.19 | 20.19 | ... | 20.19 | 16.47 | ... | 16.47 |
| 103.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds) | 1110.05 | ... | 1110.05 | 1048.62 | ... | 1048.62 | 1503.27 | ... | 1503.27 | 1441.50 | ... | 1441.50 |
| 103.04 Health System Strengthening under NRHM (Support from National Investment Funds) | 1718.52 | ... | 1718.52 | 2196.59 | ... | 2196.59 | 2164.04 | ... | 2164.04 | 2857.68 | ... | 2857.68 |
| 103.05 Flexible Pool for Communicable Diseases | 224.67 | ... | 224.67 | 372.12 | ... | 372.12 | 339.67 | ... | 339.67 | 464.74 | ... | 464.74 |
| 103.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma | 251.28 | ... | 251.28 | 204.26 | ... | 204.26 | 122.74 | ... | 122.74 | 173.18 | ... | 173.18 |
| 103.07 Infrastructure Maintenance | 1089.52 | ... | 1089.52 | 1261.70 | ... | 1261.70 | 1439.36 | ... | 1439.36 | 1657.90 | ... | 1657.90 |
| Total- National Rural Health Mission | 4415.29 | ... | 4415.29 | 5103.48 | ... | 5103.48 | 5632.23 | ... | 5632.23 | 6611.47 | ... | 6611.47 |
| 104. National Urban Health Mission | | | | | | | | | | | | |
| 104.01 Other Health System for activities covered under NUHM (NIF) | 87.15 | ... | 87.15 | 113.19 | ... | 113.19 | 81.41 | ... | 81.41 | 181.82 | ... | 181.82 |
| 104.02 Ayushman Bharat - Health and Wellness Centres (NIF) | ... | ... | ... | ... | ... | ... | 31.79 | ... | 31.79 | 64.83 | ... | 64.83 |
| Total- National Urban Health Mission | 87.15 | ... | 87.15 | 113.19 | ... | 113.19 | 113.20 | ... | 113.20 | 246.65 | ... | 246.65 |
| 105. Tertiary Care Programs | | | | | | | | | | | | |
| 105.01 National Mental Health Programme | 7.63 | ... | 7.63 | 7.30 | ... | 7.30 | ... | ... | ... | 6.25 | ... | 6.25 |
| 105.02 Capacity Building for Trauma Centres | 16.40 | ... | 16.40 | 27.86 | ... | 27.86 | ... | ... | ... | 16.98 | ... | 16.98 |
| 105.03 National Programme for Health Care for the Elderly | 11.11 | ... | 11.11 | 11.34 | ... | 11.34 | ... | ... | ... | 11.34 | ... | 11.34 |
| 105.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke | 45.73 | ... | 45.73 | 58.34 | ... | 58.34 | 9.27 | ... | 9.27 | 34.00 | ... | 34.00 |
| Total- Tertiary Care Programs | 80.87 | ... | 80.87 | 104.84 | ... | 104.84 | 9.27 | ... | 9.27 | 68.57 | ... | 68.57 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|---------|----------------------------|-------------|----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 106. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 275.00 | ... | 275.00 |
| 107. Strengthening of State Drug Regulatory System | ... | ... | ... | ... | ... | ... | ... | ... | ... | 30.07 | ... | 30.07 |
| Demand No. 50 | | | | 17.35 | 2.75 | 20.10 | 19.87 | 1.50 | 21.37 | 21.74 | 1.41 | 23.15 |
| Chandigarh | | | | | | | | | | 24.20 | 1.43 | 25.63 |
| 108. Schemes of UT | | | | | | | | | | | | |
| 108.01 Welfare of Women and Children | 17.35 | 2.75 | 20.10 | 19.87 | 1.50 | 21.37 | 21.74 | 1.41 | 23.15 | 24.20 | 1.43 | 25.63 |
| Demand No. 52 | | | | 6.96 | 2.60 | 9.56 | 3.38 | ... | 3.38 | 3.38 | ... | 3.50 |
| Daman and Diu | | | | | | | | | | | | |
| 109. Tribal Area Component | 4.03 | ... | 4.03 | 1.69 | ... | 1.69 | 1.69 | ... | 1.69 | 1.75 | ... | 1.75 |
| 110. Schemes of UT | | | | | | | | | | | | |
| 110.01 Education | 0.40 | ... | 0.40 | 1.69 | ... | 1.69 | 1.69 | ... | 1.69 | 1.75 | ... | 1.75 |
| 110.02 Industrial Promotion | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 110.03 Agriculture and Allied Activities | 1.53 | 2.60 | 4.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total- Schemes of UT | 2.93 | 2.60 | 5.53 | 1.69 | ... | 1.69 | 1.69 | ... | 1.69 | 1.75 | ... | 1.75 |
| Demand No. 56 | | | | 1658.35 | ... | 1658.35 | 1519.57 | ... | 1519.57 | 1555.49 | ... | 1555.49 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 111. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) | | | | | | | | | | | | |
| 111.01 States/UTs Component | 103.64 | ... | 103.64 | 63.56 | ... | 63.56 | 99.48 | ... | 99.48 | 153.25 | ... | 153.25 |
| 112. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund) | | | | | | | | | | | | |
| 112.01 Other items of States/UTs Component | 1554.71 | ... | 1554.71 | 1456.01 | ... | 1456.01 | 1456.01 | ... | 1456.01 | 1542.99 | ... | 1542.99 |
| Demand No. 57 | | | | 8384.71 | ... | 8384.71 | 9175.91 | ... | 9175.91 | 9168.16 | ... | 9168.16 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 113. National Means cum Merit Scholarship Scheme | 53.61 | ... | 53.61 | 6.90 | ... | 6.90 | 6.90 | ... | 6.90 | 73.64 | ... | 73.64 |
| 113.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 53.05 | ... | 53.05 | 53.05 | ... | 53.05 | ... | ... | ... |
| Total- National Means cum Merit Scholarship Scheme | 53.61 | ... | 53.61 | 59.95 | ... | 59.95 | 59.95 | ... | 59.95 | 73.64 | ... | 73.64 |
| 114. National Scheme for Incentive to Girl Child for Secondary Education | 141.50 | ... | 141.50 | 4.16 | ... | 4.16 | 4.16 | ... | 4.16 | 44.60 | ... | 44.60 |
| 114.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 113.40 | ... | 113.40 | 113.40 | ... | 113.40 | ... | ... | ... |
| Total- National Scheme for Incentive to Girl Child for Secondary Education | 141.50 | ... | 141.50 | 117.56 | ... | 117.56 | 117.56 | ... | 117.56 | 44.60 | ... | 44.60 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹crores)

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total- Navodaya Vidyalaya Samiti (NVS) | 492.60 | ... | 492.60 | 432.64 | ... | 432.64 | 467.34 | ... | 467.34 | 403.67 | ... | 403.67 |
| 121. National Literacy Mission Authority | ... | ... | ... | 0.20 | ... | 0.20 | 0.12 | ... | 0.12 | ... | ... | ... |
| 122. Support to VAs/SRCs/Institutions for Adult Education and Skill Development | 7.32 | ... | 7.32 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | ... | ... | ... |
| 123. Samagra Shiksha | | | | | | | | | | | | |
| 123.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1740.98 | ... | 1740.98 |
| 123.02 Support from Prarambhik Shiksha Kosh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4575.77 | ... | 4575.77 |
| 123.03 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 947.65 | ... | 947.65 |
| Total- Samagra Shiksha | ... | ... | ... | ... | ... | ... | ... | ... | ... | 7264.40 | ... | 7264.40 |
| Demand No. 58 | 2858.52 | ... | 2858.52 | 2960.00 | ... | 2960.00 | 2828.34 | ... | 2828.34 | 3207.00 | ... | 3207.00 |
| Department of Higher Education | | | | | | | | | | | | |
| 124. Improvement in Salary Scale of University and College Teachers | 101.25 | ... | 101.25 | 158.00 | ... | 158.00 | 70.38 | ... | 70.38 | 360.00 | ... | 360.00 |
| 125. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 10.91 | ... | 10.91 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 21.60 | ... | 21.60 |
| 126. Programme for Apprenticeship Training | 8.56 | ... | 8.56 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 | 30.00 | ... | 30.00 |
| 127. Support to Skill based Higher Education including Community Colleges | 0.75 | ... | 0.75 | 7.00 | ... | 7.00 | 13.10 | ... | 13.10 | ... | ... | ... |
| 128. Global Initiative for Academic Network (GIAN) | 3.70 | ... | 3.70 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 129. National Institutional Ranking Framework | 0.37 | ... | 0.37 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.35 | ... | 0.35 |
| 130. Support to Indian Institute of Science (IISc) | | | | | | | | | | | | |
| 130.01 Support from Gross Budgetary Support (GBS) | 24.15 | ... | 24.15 | 14.00 | ... | 14.00 | 15.03 | ... | 15.03 | 34.90 | ... | 34.90 |
| 131. Indira Gandhi National Open University (IGNOU) | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 14.25 | ... | 14.25 | 10.60 | ... | 10.60 |
| 132. Technical Education Quality Improvement Programme of Government of India (EAP) | | | | | | | | | | | | |
| 132.01 Support from Gross Budgetary Support (GBS) | 31.14 | ... | 31.14 | 50.00 | ... | 50.00 | 108.82 | ... | 108.82 | 157.00 | ... | 157.00 |
| 133. National Institutes of Technical Teachers Training and Research (NITTTRs) | 9.49 | ... | 9.49 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 9.70 | ... | 9.70 |
| 134. Grants to Institutes for Promotion of Indian Languages | 27.69 | ... | 27.69 | 30.00 | ... | 30.00 | 36.04 | ... | 36.04 | 27.00 | ... | 27.00 |
| 135. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 21.04 | ... | 21.04 | 24.00 | ... | 24.00 | 15.22 | ... | 15.22 | 15.00 | ... | 15.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 136. National Institute of Industrial Engineering, Mumbai | 0.70 | ... | 0.70 | 0.70 | ... | 0.70 | 0.53 | ... | 0.53 | 3.30 | ... | 3.30 |
| 137. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 0.90 | ... | 0.90 | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 1.25 | ... | 1.25 |
| 138. Assistance to Other Institutions | | | | | | | | | | | | |
| 138.01 Support from Gross Budgetary Support (GBS) | 28.86 | ... | 28.86 | 22.00 | ... | 22.00 | 20.11 | ... | 20.11 | 30.54 | ... | 30.54 |
| 139. M Tech Programme Teaching Assistantship | ... | ... | ... | 6.00 | ... | 6.00 | ... | ... | ... | ... | ... | ... |
| 140. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | ... | ... | ... | 1.66 | ... | 1.66 | ... | ... | ... | 1.51 | ... | 1.51 |
| 141. World Class Institutions | | | | | | | | | | | | |
| 141.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | 41.50 | ... | 41.50 | 33.05 | ... | 33.05 | 66.40 | ... | 66.40 |
| 142. Prime Minister's Girls' Hostel | 1.50 | ... | 1.50 | 4.62 | ... | 4.62 | 4.62 | ... | 4.62 | 1.00 | ... | 1.00 |
| 143. Central University, Andhra Pradesh | | | | | | | | | | | | |
| 143.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | 1.00 | ... | 1.00 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 |
| 144. Andhra Pradesh and Telangana Tribal Universities | | | | | | | | | | | | |
| 144.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | 2.00 | ... | 2.00 | ... | ... | ... | 0.50 | ... | 0.50 |
| 145. Grants to Central Universities (CUs) | 329.62 | ... | 329.62 | 300.00 | ... | 300.00 | 301.76 | ... | 301.76 | 412.20 | ... | 412.20 |
| 146. All India Council for Technical Education(AICTE) | | | | | | | | | | | | |
| 146.01 Support from Gross Budgetary Support | 64.88 | ... | 64.88 | 12.00 | ... | 12.00 | 4.25 | ... | 4.25 | 32.00 | ... | 32.00 |
| 146.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 60.00 | ... | 60.00 | 59.70 | ... | 59.70 | ... | ... | ... |
| Total- All India Council for Technical Education(AICTE) | 64.88 | ... | 64.88 | 72.00 | ... | 72.00 | 63.95 | ... | 63.95 | 32.00 | ... | 32.00 |
| 147. Deemed Universities promoted by Central Government | 9.00 | ... | 9.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 148. National Initiative on Sports and Wellness | ... | ... | ... | 0.17 | ... | 0.17 | ... | ... | ... | ... | ... | ... |
| 149. National Initiative on inclusion of persons with disabilities in higher education | 0.30 | ... | 0.30 | 0.33 | ... | 0.33 | 0.33 | ... | 0.33 | ... | ... | ... |
| 150. National Initiative to foster social responsibility | ... | ... | ... | 0.17 | ... | 0.17 | ... | ... | ... | ... | ... | ... |
| 151. Interest Subsidy and contribution for Guarantee | 295.00 | ... | 295.00 | 360.00 | ... | 360.00 | 174.10 | ... | 174.10 | 260.00 | ... | 260.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Funds | | | | | | | | | | | | |
| 152. Scholarship for College and University students | 14.00 | ... | 14.00 | 48.00 | ... | 48.00 | 48.00 | ... | 48.00 | 39.00 | ... | 39.00 |
| 153. National Mission in Education Through ICT | 11.00 | ... | 11.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 28.00 | ... | 28.00 |
| 154. Setting up of virtual classrooms and massive open online courses (MOOCs) | 9.46 | ... | 9.46 | 15.00 | ... | 15.00 | 19.47 | ... | 19.47 | 21.50 | ... | 21.50 |
| 155. e-shodh Sindhu | 18.58 | ... | 18.58 | 30.00 | ... | 30.00 | 31.95 | ... | 31.95 | 40.00 | ... | 40.00 |
| 156. National Digital Library | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 1.50 | ... | 1.50 | 2.00 | ... | 2.00 |
| 157. Directorate of Hindi | 0.49 | ... | 0.49 | 4.00 | ... | 4.00 | 3.87 | ... | 3.87 | 3.00 | ... | 3.00 |
| 158. Commission for Scientific and Technical Terminology | 1.20 | ... | 1.20 | 1.00 | ... | 1.00 | 0.60 | ... | 0.60 | 0.75 | ... | 0.75 |
| 159. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 160. PM Research Fellowship | ... | ... | ... | 14.00 | ... | 14.00 | 2.64 | ... | 2.64 | 8.30 | ... | 8.30 |
| 161. National Academic Depository | 0.08 | ... | 0.08 | 2.00 | ... | 2.00 | 1.40 | ... | 1.40 | 2.00 | ... | 2.00 |
| 162. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 188.59 | ... | 188.59 | 244.00 | ... | 244.00 | 294.30 | ... | 294.30 | 412.15 | ... | 412.15 |
| 163. Training and Research in Frontier Areas | 1.34 | ... | 1.34 | 2.25 | ... | 2.25 | 0.92 | ... | 0.92 | 2.50 | ... | 2.50 |
| 164. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions | ... | ... | ... | 0.30 | ... | 0.30 | ... | ... | ... | 0.17 | ... | 0.17 |
| 165. National Initiative for Design Innovation | 2.80 | ... | 2.80 | 4.50 | ... | 4.50 | 4.20 | ... | 4.20 | 5.81 | ... | 5.81 |
| 166. Startup India Initiative in Higher Educational Institutions | 6.42 | ... | 6.42 | 14.00 | ... | 14.00 | 10.77 | ... | 10.77 | 15.85 | ... | 15.85 |
| 167. Unnat Bharat Abhiyan | ... | ... | ... | 3.00 | ... | 3.00 | 3.40 | ... | 3.40 | 5.38 | ... | 5.38 |
| 168. Uchhatar Avishkar Abhiyan | 12.00 | ... | 12.00 | 16.00 | ... | 16.00 | ... | ... | ... | 15.77 | ... | 15.77 |
| 169. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | 11.56 | ... | 11.56 | 18.00 | ... | 18.00 | 9.00 | ... | 9.00 | 13.30 | ... | 13.30 |
| 170. University Grants Commission (UGC) | 293.30 | ... | 293.30 | 280.00 | ... | 280.00 | 370.20 | ... | 370.20 | 283.00 | ... | 283.00 |
| 171. Support to Indian Institutes of Technology | 649.00 | ... | 649.00 | 460.00 | ... | 460.00 | 428.28 | ... | 428.28 | 386.50 | ... | 386.50 |
| 172. IIT, Andhra Pradesh | 7.18 | ... | 7.18 | 7.00 | ... | 7.00 | 12.06 | ... | 12.06 | ... | ... | ... |
| 173. IIT, Hyderabad (EAP) | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 5.00 | ... | 5.00 |
| 174. Indian School of Mines, Dhanbad | 17.50 | ... | 17.50 | 15.00 | ... | 15.00 | 14.11 | ... | 14.11 | ... | ... | ... |
| 175. Setting up of new IITs | 49.43 | ... | 49.43 | 40.00 | ... | 40.00 | 51.50 | ... | 51.50 | ... | ... | ... |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹crores)

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 193.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 18.30 | ... | 18.30 |
| 194. New Schools of Planning and Architecture | 10.20 | ... | 10.20 | 10.00 | ... | 10.00 | 9.21 | ... | 9.21 | ... | ... | ... |
| Demand No. 61 | 5279.48 | ... | 5279.48 | 4915.48 | ... | 4915.48 | 4395.17 | ... | 4395.17 | 4398.83 | ... | 4398.83 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 195. SBM-Rural | | | | | | | | | | | | |
| 195.01 Programme Component | 3728.61 | ... | 3728.61 | 3375.48 | ... | 3375.48 | 3185.17 | ... | 3185.17 | 2198.68 | ... | 2198.68 |
| 196. National Rural Drinking Water Mission | | | | | | | | | | | | |
| 196.01 Nation Rural Drinking Water Programme - Normal Programme | 1550.87 | ... | 1550.87 | 1540.00 | ... | 1540.00 | 1210.00 | ... | 1210.00 | 2200.15 | ... | 2200.15 |
| Demand No. 62 | 1006.70 | ... | 1006.70 | 1200.68 | ... | 1200.68 | 1535.00 | ... | 1535.00 | 1793.30 | ... | 1793.30 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 197. Labour Welfare Scheme | 25.43 | ... | 25.43 | 36.82 | ... | 36.82 | 36.82 | ... | 36.82 | 28.59 | ... | 28.59 |
| 198. Bima Yojana for Unorganised Workers | ... | ... | ... | 8.10 | ... | 8.10 | 0.03 | ... | 0.03 | 3.27 | ... | 3.27 |
| 199. Labour and Employment Statistical System (LESS) | 2.72 | ... | 2.72 | 7.29 | ... | 7.29 | 2.82 | ... | 2.82 | 2.00 | ... | 2.00 |
| 200. Strengthening of Adjudication Machinery and holding of Lok Adalats | ... | ... | ... | 1.62 | ... | 1.62 | 0.35 | ... | 0.35 | ... | ... | ... |
| 201. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner | 0.44 | ... | 0.44 | 5.20 | ... | 5.20 | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 |
| 202. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers | ... | ... | ... | 8.10 | ... | 8.10 | ... | ... | ... | 0.16 | ... | 0.16 |
| 203. Employees Pension Scheme, 1995 | 822.49 | ... | 822.49 | 793.80 | ... | 793.80 | 793.80 | ... | 793.80 | 747.00 | ... | 747.00 |
| 204. Social Security for Plantation Workers in Assam | 17.82 | ... | 17.82 | 5.67 | ... | 5.67 | ... | ... | ... | 2.72 | ... | 2.72 |
| 205. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 19.82 | ... | 19.82 | 19.44 | ... | 19.44 | 16.32 | ... | 16.32 | 16.60 | ... | 16.60 |
| 206. Employment Generation Programs | | | | | | | | | | | | |
| 206.01 National Career Services | 7.94 | ... | 7.94 | 17.79 | ... | 17.79 | 13.64 | ... | 13.64 | 8.30 | ... | 8.30 |
| 206.02 Pradhan Mantri Rojgar Protsahan Yojna | 87.22 | ... | 87.22 | 267.64 | ... | 267.64 | 648.00 | ... | 648.00 | 747.00 | ... | 747.00 |
| 206.03 Coaching and Guidance for SC,ST and Other Backward Classes | 7.64 | ... | 7.64 | 6.00 | ... | 6.00 | 5.00 | ... | 5.00 | 8.03 | ... | 8.03 |
| 206.04 Employment Promotion Scheme | 0.95 | ... | 0.95 | 2.25 | ... | 2.25 | 1.37 | ... | 1.37 | 1.66 | ... | 1.66 |
| Total- Employment Generation Programs | 103.75 | ... | 103.75 | 293.68 | ... | 293.68 | 668.01 | ... | 668.01 | 764.99 | ... | 764.99 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 207. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks | 0.32 | ... | 0.32 | 1.78 | ... | 1.78 | 1.25 | ... | 1.25 | 1.83 | ... | 1.83 |
| 208. Development of Regional Labour Institute, Faridabad as National Centre of Excellence | 0.23 | ... | 0.23 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 209. Mine Accidents Analysis and Modernization of Information Database | 0.20 | ... | 0.20 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 210. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID) | 0.44 | ... | 0.44 | 2.11 | ... | 2.11 | 1.95 | ... | 1.95 | 1.68 | ... | 1.68 |
| 211. Central Board for Workers Education | 11.26 | ... | 11.26 | 14.58 | ... | 14.58 | 11.00 | ... | 11.00 | 12.95 | ... | 12.95 |
| 212. National Labour Institute | 1.78 | ... | 1.78 | 2.49 | ... | 2.49 | 1.65 | ... | 1.65 | 1.99 | ... | 1.99 |
| 213. Incentive for Entities for providing Maternity benefits | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.02 | ... | 0.02 |
| 214. Pradhan Mantri Shram Yogi Maandhan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 83.00 | ... | 83.00 |
| 215. Pradhan Mantri Karam Yogi Maandhan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 124.50 | ... | 124.50 |
| Demand No. 66 | 659.20 | ... | 659.20 | 1160.83 | ... | 1160.83 | 1208.40 | ... | 1208.40 | 1105.72 | ... | 1105.72 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 216. Solar Charkha Mission | ... | ... | ... | 18.00 | ... | 18.00 | 3.35 | ... | 3.35 | 24.15 | ... | 24.15 |
| 217. Khadi Grant (KG) | 2.04 | ... | 2.04 | 3.60 | ... | 3.60 | 3.60 | ... | 3.60 | ... | ... | ... |
| 218. Village Industries (VI) Grant | 16.23 | ... | 16.23 | 22.00 | ... | 22.00 | 10.80 | ... | 10.80 | ... | ... | ... |
| 219. Khadi Reform Development Package (ADB Assistance) | ... | ... | ... | 18.00 | ... | 18.00 | 25.00 | ... | 25.00 | ... | ... | ... |
| 220. Market Promotion and Development Assistance | 37.00 | ... | 37.00 | 56.45 | ... | 56.45 | 56.45 | ... | 56.45 | 17.70 | ... | 17.70 |
| 221. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | 0.86 | ... | 0.86 | 37.45 | ... | 37.45 | 11.08 | ... | 11.08 | 20.75 | ... | 20.75 |
| 222. Coir Vikas Yojana | 1.91 | ... | 1.91 | 12.80 | ... | 12.80 | 8.71 | ... | 8.71 | 6.71 | ... | 6.71 |
| 223. Coir Udyami Yojana | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | ... | ... | ... |
| 224. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | 3.00 | ... | 3.00 | 23.00 | ... | 23.00 | 23.00 | ... | 23.00 | 8.30 | ... | 8.30 |
| 225. Credit Linked Capital Subsidy and Technology Upgradation Scheme | 2.44 | ... | 2.44 | 97.02 | ... | 97.02 | 0.02 | ... | 0.02 | 11.61 | ... | 11.61 |
| 226. Prime Minister Employment Generation Programme (PMEGP) | 146.63 | ... | 146.63 | 434.52 | ... | 434.52 | 543.60 | ... | 543.60 | 462.45 | ... | 462.45 |
| 227. Interest Subsidy Eligibility Certificate | 2.38 | ... | 2.38 | 5.90 | ... | 5.90 | 5.90 | ... | 5.90 | ... | ... | ... |
| 228. Credit Support Programme | 360.24 | ... | 360.24 | 203.00 | ... | 203.00 | 371.15 | ... | 371.15 | 239.00 | ... | 239.00 |
| 229. Performance and Credit Rating Scheme | ... | ... | ... | ... | ... | ... | 0.40 | ... | 0.40 | 0.01 | ... | 0.01 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹crores)

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 250. Direct Benefit Transfer - LPG | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2448.50 | ... | 2448.50 |
| 251. LPG Connection to Poor Households | ... | ... | ... | ... | ... | ... | ... | ... | ... | 325.00 | ... | 325.00 |
| 252. Other subsidy payable including for North Eastern Region | ... | ... | ... | ... | ... | ... | ... | ... | ... | 336.81 | ... | 336.81 |
| 253. Direct Benefit Transfer- Kerosene | ... | ... | ... | ... | ... | ... | ... | ... | ... | 13.94 | ... | 13.94 |
| Demand No. 76 | | | | | | | | | | | | |
| Ministry of Power | | | | | | | | | | | | |
| 254. Deen Dayal Upadhyaya Gram Jyoti Yojna | 546.10 | 120.00 | 1011.10 | 1740.40 | 127.00 | 1867.40 | 1619.30 | 127.00 | 1746.30 | 1411.52 | 140.00 | 1551.52 |
| 255. Integrated Power Development Scheme | | | | | | | | | | | | |
| 255.01 IPDS-Grant | 345.00 | ... | 345.00 | 512.00 | ... | 512.00 | 512.00 | ... | 512.00 | 736.56 | ... | 736.56 |
| 255.02 IPDS-Loans | ... | 120.00 | 120.00 | ... | 127.00 | 127.00 | ... | 127.00 | 127.00 | ... | 140.00 | 140.00 |
| 255.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya | ... | ... | ... | 141.10 | ... | 141.10 | 20.00 | ... | 20.00 | ... | ... | ... |
| Total- Integrated Power Development Scheme | 345.00 | 120.00 | 465.00 | 653.10 | 127.00 | 780.10 | 532.00 | 127.00 | 659.00 | 736.56 | 140.00 | 876.56 |
| 256. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya | ... | ... | ... | 456.50 | ... | 456.50 | 456.50 | ... | 456.50 | ... | ... | ... |
| Demand No. 84 | | | | | | | | | | | | |
| Department of Rural Development | | | | | | | | | | | | |
| 257. Pradhan Mantri Awas Yojna (PMAY)- Rural | 8427.69 | ... | 8427.69 | 7637.80 | ... | 7637.80 | 7241.80 | ... | 7241.80 | 6525.01 | ... | 6525.01 |
| 257.01 Programme Component | 7560.26 | ... | 7560.26 | 6425.27 | ... | 6425.27 | 6025.27 | ... | 6025.27 | 4749.56 | ... | 4749.56 |
| 258. National Rural Livelihood Mission | | | | | | | | | | | | |
| 258.01 Programme Component | 867.43 | ... | 867.43 | 1212.53 | ... | 1212.53 | 1216.53 | ... | 1216.53 | 1775.45 | ... | 1775.45 |
| Demand No. 85 | | | | | | | | | | | | |
| Department of Land Resources | | | | | | | | | | | | |
| 259. Land Records Modernization Programme | 292.95 | ... | 292.95 | 415.17 | ... | 415.17 | 329.68 | ... | 329.68 | 367.86 | ... | 367.86 |
| 260. Integrated Watershed Development Program | | | | | | | | | | | | |
| 260.01 Programme Component | 276.75 | ... | 276.75 | 373.67 | ... | 373.67 | 305.61 | ... | 305.61 | 342.96 | ... | 342.96 |
| Demand No. 86 | | | | | | | | | | | | |
| Department of Science and Technology | | | | | | | | | | | | |
| 261. Science and Technology Institutional and Human Capacity Building | 98.77 | ... | 98.77 | 104.85 | ... | 104.85 | 104.85 | ... | 104.85 | 223.48 | ... | 223.48 |
| 262. Innovation, Technology Development and Deployment | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 152.63 | ... | 152.63 |
| 263. Assistance to Autonomous Bodies | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | ... | ... | ... |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 264. Science and Engineering Research Board | 50.00 | ... | 50.00 | 52.85 | ... | 52.85 | 52.85 | ... | 52.85 | 52.85 | ... | 52.85 |
| Demand No. 90 | 309.81 | 0.97 | 310.78 | 454.28 | 31.52 | 485.80 | 404.99 | 11.04 | 416.03 | 423.24 | 3.32 | 426.56 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 265. Pradhan Mantri Kaushal Vikas Yojana | | | | | | | | | | | | |
| 265.01 Apperenticeship and Training | 36.20 | 0.97 | 37.17 | 78.69 | 31.52 | 110.21 | 58.17 | 11.04 | 69.21 | ... | ... | ... |
| 265.02 National Board for Skill Certification | ... | ... | ... | 3.74 | ... | 3.74 | 0.17 | ... | 0.17 | ... | ... | ... |
| 265.03 Development of Entrepreneurship | 0.79 | ... | 0.79 | 13.26 | ... | 13.26 | 3.06 | ... | 3.06 | 6.19 | ... | 6.19 |
| 265.04 Model ITIs/Multi Skill Training Institutes | ... | ... | ... | 7.47 | ... | 7.47 | ... | ... | ... | ... | ... | ... |
| 265.05 Development of Skills | 266.06 | ... | 266.06 | 322.90 | ... | 322.90 | 336.21 | ... | 336.21 | 398.40 | ... | 398.40 |
| 265.06 Scheme of Polytechnics | 6.76 | ... | 6.76 | 28.22 | ... | 28.22 | 7.38 | ... | 7.38 | ... | ... | ... |
| 265.07 Promotion of Apprenticeship | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.17 | ... | 10.17 |
| 265.08 Strengthening of Infrastructure for Institutional Training | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6.32 | ... | 6.32 |
| 265.09 Strengthening of Skill Institutions | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.16 | 3.32 | 5.48 |
| Total- Pradhan Mantri Kaushal Vikas Yojana | 309.81 | 0.97 | 310.78 | 454.28 | 31.52 | 485.80 | 404.99 | 11.04 | 416.03 | 423.24 | 3.32 | 426.56 |
| Demand No. 91 | 5161.66 | 183.22 | 5344.88 | 5255.18 | 307.40 | 5562.58 | 8020.18 | 177.40 | 8197.58 | 6096.09 | 275.01 | 6371.10 |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 266. Educational Empowerment | | | | | | | | | | | | |
| 266.01 Boys and Girls Hostels | 74.91 | ... | 74.91 | 160.45 | ... | 160.45 | 32.00 | ... | 32.00 | 107.76 | ... | 107.76 |
| 266.02 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to heath hazards | 0.35 | ... | 0.35 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 |
| 266.03 Post-Matric Scholarship | 3414.18 | ... | 3414.18 | 3000.00 | ... | 3000.00 | 6000.00 | ... | 6000.00 | 2926.82 | ... | 2926.82 |
| 266.04 Pre-Matric Scholarship for SC Students | 62.97 | ... | 62.97 | 125.00 | ... | 125.00 | 109.45 | ... | 109.45 | 355.00 | ... | 355.00 |
| 266.05 Upgradation of Merit of SC Students | 1.22 | ... | 1.22 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| Total- Educational Empowerment | 3553.63 | ... | 3553.63 | 3290.46 | ... | 3290.46 | 6145.46 | ... | 6145.46 | 3394.59 | ... | 3394.59 |
| 267. Civil Rights | | | | | | | | | | | | |
| 267.01 Baba Saheb Dr. B.R. Ambedkar Foundation | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 267.02 Dr. B.R. Ambedkar International Centre | 40.00 | ... | 40.00 | 15.00 | ... | 15.00 | ... | ... | ... | ... | ... | ... |
| 267.03 Dr. Ambedkar National Memorial | 62.00 | ... | 62.00 | 5.00 | ... | 5.00 | ... | ... | ... | ... | ... | ... |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------|----------------------------|---------|---------|-----------------------------|---------|--------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 267.04 Assistance to Voluntary Organisations working for welfare of SCs | 70.00 | ... | 70.00 | 50.00 | ... | 50.00 | ... | ... | ... | ... | ... | ... |
| 267.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 | 355.86 | ... | 355.86 | 403.72 | ... | 403.72 | 403.72 | ... | 403.72 | 530.00 | ... | 530.00 |
| Total- Civil Rights | 528.86 | ... | 528.86 | 474.72 | ... | 474.72 | 403.72 | ... | 403.72 | 530.00 | ... | 530.00 |
| 268. Infrastructure Development | | | | | | | | | | | | |
| 268.01 Pradhan Mantri Adarsh Gram Yojana | 39.00 | ... | 39.00 | 70.00 | ... | 70.00 | 140.00 | ... | 140.00 | 390.00 | ... | 390.00 |
| 269. Special Central Assistance | | | | | | | | | | | | |
| 269.01 Special Central Assistance to SC Sub Scheme | 731.38 | ... | 731.38 | 1000.00 | ... | 1000.00 | 900.00 | ... | 900.00 | 1100.00 | ... | 1100.00 |
| 270. National Fellowship for SCs | 225.40 | ... | 225.40 | 300.00 | ... | 300.00 | 240.00 | ... | 240.00 | 360.00 | ... | 360.00 |
| 271. National Overseas Scholarship for SCs | 4.59 | ... | 4.59 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| 272. Top Class Education for SCs | 33.96 | ... | 33.96 | 35.00 | ... | 35.00 | 25.00 | ... | 25.00 | 40.50 | ... | 40.50 |
| 273. Free Coaching for SC and OBC Students | 19.84 | ... | 19.84 | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 30.00 | ... | 30.00 |
| 274. Livelihoods | | | | | | | | | | | | |
| 274.01 National Scheduled Castes Finance and Development Corporation | ... | 128.21 | 128.21 | ... | 137.39 | 137.39 | ... | ... | ... | ... | ... | ... |
| 274.02 Venture Capital Fund for Scheduled Castes | ... | 50.00 | 50.00 | ... | 140.00 | 140.00 | ... | ... | ... | ... | ... | ... |
| 274.03 Credit Guarantee Fund for SCs | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| 274.04 Self Employment Scheme for Rehabilitation of Manual Scavengers | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 | ... | ... | ... | ... | ... | ... |
| 274.05 State Scheduled Castes Development Corporations | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 30.00 | ... | 30.00 |
| 274.06 National Safai Karamcharis Finance and Development Corporation | ... | 5.00 | 5.00 | ... | 30.00 | 30.00 | ... | ... | ... | ... | ... | ... |
| Total- Livelihoods | 25.00 | 183.22 | 208.22 | 40.00 | 307.40 | 347.40 | 20.00 | ... | 20.00 | 30.00 | ... | 30.00 |
| 275. Dr. B. R. Ambedkar International Centre | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 276. Assistance to Voluntary Organisations working for SCs | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 | 70.00 | ... | 70.00 |
| 277. Dr. Ambedkar National Memorial | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 278. Baba Saheb Dr. B.R. Ambedkar Foundation | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-------------|---------------|----------------------------|-------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 279. National Scheduled Castes Finance and Development Corporation | ... | ... | ... | ... | ... | ... | ... | 137.39 | 137.39 | ... | 180.00 | 180.00 |
| 280. National Safai Karamcharis Finance and Development Corporation | ... | ... | ... | ... | ... | ... | ... | 30.00 | 30.00 | ... | 35.00 | 35.00 |
| 281. Credit Guarantee Fund for SCs | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 282. Self Employment Scheme for Rehabilitation of Manual Scavengers | ... | ... | ... | ... | ... | ... | 70.00 | ... | 70.00 | 110.00 | ... | 110.00 |
| 283. Venture Capital Fund for Scheduled Castes and Backward Classes | ... | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 | ... | 60.00 | 60.00 |
| Demand No. 92 | 112.94 | 5.00 | 117.94 | 126.74 | 6.39 | 133.13 | 134.00 | 3.60 | 137.60 | 160.21 | 8.34 | 168.55 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | |
| 284. Schemes for Differently Abled Persons | | | | | | | | | | | | |
| 284.01 Schemes for implementation of Persons with Disability Act | 39.11 | ... | 39.11 | 50.86 | ... | 50.86 | 36.16 | ... | 36.16 | ... | ... | ... |
| 285. National Fellowship for Persons with Disabilities (PwD) | 6.04 | ... | 6.04 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 286. Scholarship For Top Class Education for Students with Disabilities | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 287. Pre-matric Scholarship to students with disabilities | 1.66 | ... | 1.66 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 288. Post-matric Scholarship to students with disabilities | 2.66 | ... | 2.66 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 289. Free Coaching for Students with Disabilities | 0.16 | ... | 0.16 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 290. In-service training and sensitization, employment of physically challenged | 0.33 | ... | 0.33 | 0.48 | ... | 0.48 | 0.50 | ... | 0.50 | ... | ... | ... |
| 291. Deendayal Disabled Rehabilitation Scheme | 8.00 | ... | 8.00 | 11.62 | ... | 11.62 | 11.62 | ... | 11.62 | 15.18 | ... | 15.18 |
| 292. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 47.68 | ... | 47.68 | 45.92 | ... | 45.92 | 45.92 | ... | 45.92 | 48.00 | ... | 48.00 |
| 293. Support to National Institutes | 5.65 | ... | 5.65 | 3.14 | ... | 3.14 | 17.84 | ... | 17.84 | 6.50 | ... | 6.50 |
| 294. Rehabilitation Council of India | 0.06 | ... | 0.06 | 0.16 | ... | 0.16 | ... | ... | ... | ... | ... | ... |
| 295. National Handicapped Finance and Development Corporation | ... | 5.00 | 5.00 | ... | 6.39 | 6.39 | ... | 3.60 | 3.60 | ... | 8.34 | 8.34 |
| 296. Indian Spinal Injury Centre | ... | ... | ... | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.81 | ... | 0.81 |
| 297. Support to Establishment/Modernization/Capacity augmentation of Braille Presses | 1.57 | ... | 1.57 | 1.60 | ... | 1.60 | 1.60 | ... | 1.60 | 1.62 | ... | 1.62 |
| 298. Scholarship for Students with Disabilities | ... | ... | ... | 12.56 | ... | 12.56 | 19.96 | ... | 19.96 | 25.31 | ... | 25.31 |
| 299. Scheme for implementation of Persons with Disability Act | ... | ... | ... | ... | ... | ... | ... | ... | ... | 62.79 | ... | 62.79 |
| Demand No. 96 | 88.18 | ... | 88.18 | 212.01 | ... | 212.01 | 158.41 | ... | 158.41 | 451.40 | ... | 451.40 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Ministry of Textiles | | | | | | | | | | | | |
| 300. National Handloom Development Programme | 8.25 | ... | 8.25 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 36.00 | ... | 36.00 |
| 301. Handloom Weaver Comprehensive Welfare Scheme (HWCWS) | 0.59 | ... | 0.59 | 10.00 | ... | 10.00 | 2.00 | ... | 2.00 | 10.00 | ... | 10.00 |
| 302. Yarn Supply Scheme | 27.00 | ... | 27.00 | 31.00 | ... | 31.00 | 31.00 | ... | 31.00 | 90.00 | ... | 90.00 |
| 303. Handloom Cluster Development Program - Handloom Mega Cluster | 3.23 | ... | 3.23 | 5.00 | ... | 5.00 | 3.75 | ... | 3.75 | 10.00 | ... | 10.00 |
| 304. Design and Technical Upgradation Scheme | 7.00 | ... | 7.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 20.00 | ... | 20.00 |
| 305. Ambedkar Hasthshilp Vikas Yojana | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 306. Marketing Support and Services | 8.98 | ... | 8.98 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 20.00 | ... | 20.00 |
| 307. Handicrafts Artisans comprehensive welfare scheme | 3.14 | ... | 3.14 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| 308. Research and Development - Handicrafts | 0.99 | ... | 0.99 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.40 | ... | 0.40 |
| 309. Human Resource Development- Handicrafts | 5.00 | ... | 5.00 | 3.00 | ... | 3.00 | 6.00 | ... | 6.00 | 15.00 | ... | 15.00 |
| 310. Handicraft Cluster Development Program - Handicraft Mega Cluster | ... | ... | ... | 7.00 | ... | 7.00 | 5.00 | ... | 5.00 | 10.00 | ... | 10.00 |
| 311. Central Silk Board | 23.00 | ... | 23.00 | 56.00 | ... | 56.00 | 56.00 | ... | 56.00 | 125.00 | ... | 125.00 |
| 312. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| 313. Integrated Scheme for Skill Development | ... | ... | ... | 54.51 | ... | 54.51 | 9.16 | ... | 9.16 | 55.00 | ... | 55.00 |
| 314. Power Tex India | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 30.00 | ... | 30.00 |
| Demand No. 99 | 3604.60 | ... | 3604.60 | 3900.44 | ... | 3900.44 | 3913.50 | ... | 3913.50 | 5782.87 | ... | 5782.87 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 315. Mahila Shakti Kendra | ... | ... | ... | 53.46 | ... | 53.46 | 23.00 | ... | 23.00 | 30.00 | ... | 30.00 |
| 316. Pradhan Mantri Matru Vandana Yojana | 195.57 | ... | 195.57 | 480.00 | ... | 480.00 | 240.00 | ... | 240.00 | 500.00 | ... | 500.00 |
| 317. Anganwadi Services (Erstwhile Core ICDS) | 3312.95 | ... | 3312.95 | 3266.98 | ... | 3266.98 | 3600.00 | ... | 3600.00 | 5192.87 | ... | 5192.87 |
| 318. Scheme for Adolescent Girls | 96.08 | ... | 96.08 | 100.00 | ... | 100.00 | 50.50 | ... | 50.50 | 60.00 | ... | 60.00 |
| Demand No. 100 | 248.66 | ... | 248.66 | 316.66 | ... | 316.66 | 286.35 | ... | 286.35 | 303.04 | ... | 303.04 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 319. Nehru Yuva Kendra Sangathan | 33.54 | ... | 33.54 | 42.33 | ... | 42.33 | 42.33 | ... | 42.33 | 42.74 | ... | 42.74 |
| 320. Sports Authority of India | 75.03 | ... | 75.03 | 71.31 | ... | 71.31 | 58.80 | ... | 58.80 | 77.00 | ... | 77.00 |
| 321. Laxmi Bai National Institute of Physical Education | 7.02 | ... | 7.02 | 7.48 | ... | 7.48 | 7.48 | ... | 7.48 | 8.30 | ... | 8.30 |

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 322. Rajiv Gandhi National Institute of Youth Development | 1.30 | ... | 1.30 | 3.82 | ... | 3.82 | 3.82 | ... | 3.82 | 4.98 | ... | 4.98 |
| 323. National Youth Corps | 9.36 | ... | 9.36 | 13.50 | ... | 13.50 | 13.50 | ... | 13.50 | 13.50 | ... | 13.50 |
| 324. National Programme for Youth and Adolescent Development | | | | | | | | | | | | |
| 324.01 Programme Component | 2.81 | ... | 2.81 | 4.15 | ... | 4.15 | 4.15 | ... | 4.15 | 3.49 | ... | 3.49 |
| 325. National Young Leaders Programme | 2.05 | ... | 2.05 | 3.32 | ... | 3.32 | 3.32 | ... | 3.32 | 2.16 | ... | 2.16 |
| 326. Assistance to Promotion of Sports Excellence | | | | | | | | | | | | |
| 326.01 Assistance to National Sports Federations | 48.00 | ... | 48.00 | 57.00 | ... | 57.00 | 40.00 | ... | 40.00 | 41.00 | ... | 41.00 |
| 327. Himalayan Region Sports Festival Scheme | ... | ... | ... | 0.83 | ... | 0.83 | 0.03 | ... | 0.03 | 0.30 | ... | 0.30 |
| 328. National Service Scheme | 17.50 | ... | 17.50 | 26.57 | ... | 26.57 | 26.57 | ... | 26.57 | 26.57 | ... | 26.57 |
| 329. Khelo India | 52.05 | ... | 52.05 | 86.35 | ... | 86.35 | 86.35 | ... | 86.35 | 83.00 | ... | 83.00 |
| Grand Total | 49177.77 | 314.54 | 49492.31 | 56144.69 | 473.81 | 56618.50 | 62153.41 | 320.45 | 62473.86 | 80498.08 | 842.66 | 81340.74 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Demand No. 1 | 2196.31 | ... | 2196.31 | 3965.37 | ... | 3965.37 | 5784.72 | ... | 5784.72 | 11168.01 | ... | 11168.01 |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | | | | | | | | | |
| 1. Crop Insurance Scheme | | | | | | | | | | | | |
| 1.01 Pradhan Mantri Fasal Bima Yojana | 753.31 | ... | 753.31 | 1027.67 | ... | 1027.67 | 1095.85 | ... | 1095.85 | 1088.20 | ... | 1088.20 |
| 2. Interest Subsidy for Short Term Credit to Farmers | | | | | | | | | | | | |
| 2.01 Interest Subsidy for Short Term Credit to Farmers | 241.11 | ... | 241.11 | 1226.61 | ... | 1226.61 | 1169.87 | ... | 1169.87 | 1548.00 | ... | 1548.00 |
| 3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop | 245.70 | ... | 245.70 | 344.00 | ... | 344.00 | 290.19 | ... | 290.19 | 301.00 | ... | 301.00 |
| 4. Rashtriya Krishi Vikas Yojna | 283.47 | ... | 283.47 | 335.00 | ... | 335.00 | 249.62 | ... | 249.62 | 326.80 | ... | 326.80 |
| 5. National Food Security Mission | 129.89 | ... | 129.89 | 139.60 | ... | 139.60 | 151.60 | ... | 151.60 | 206.80 | ... | 206.80 |
| 6. Organic Value Chain Development for North East Region | 24.63 | ... | 24.63 | 39.41 | ... | 39.41 | 65.93 | ... | 65.93 | 50.01 | ... | 50.01 |
| 7. National Project on Soil Health and Fertility | 12.02 | ... | 12.02 | 32.00 | ... | 32.00 | 25.42 | ... | 25.42 | 27.95 | ... | 27.95 |
| 8. Rainfed Area Development and Climate Change | 26.00 | ... | 26.00 | 37.00 | ... | 37.00 | 39.13 | ... | 39.13 | 21.50 | ... | 21.50 |
| 9. Paramparagat Krishi Vikas Yojana | 22.54 | ... | 22.54 | 30.00 | ... | 30.00 | 27.22 | ... | 27.22 | 32.65 | ... | 32.65 |
| 10. National Project on Agro- Forestry | 5.54 | ... | 5.54 | 7.00 | ... | 7.00 | 4.60 | ... | 4.60 | 6.50 | ... | 6.50 |
| 11. National Mission on Oil Seed and Oil Palm | 18.75 | ... | 18.75 | 34.40 | ... | 34.40 | 28.58 | ... | 28.58 | ... | ... | ... |
| 12. National Mission on Horticulture | 246.58 | ... | 246.58 | 297.20 | ... | 297.20 | 240.60 | ... | 240.60 | 249.20 | ... | 249.20 |
| 13. Sub- Mission on Seed and Planting Material | 16.49 | ... | 16.49 | 42.00 | ... | 42.00 | 33.69 | ... | 33.69 | 42.00 | ... | 42.00 |
| 14. Sub - Mission on Agriculture Extension | 81.62 | ... | 81.62 | 70.00 | ... | 70.00 | 99.98 | ... | 99.98 | 83.00 | ... | 83.00 |
| 15. Information Technology | ... | ... | ... | 2.20 | ... | 2.20 | 2.41 | ... | 2.41 | 2.94 | ... | 2.94 |
| 16. Sub- Mission on Agriculture Mechanisation | 62.95 | ... | 62.95 | 145.00 | ... | 145.00 | 109.66 | ... | 109.66 | 96.00 | ... | 96.00 |
| 17. Integrated Scheme on Agricultural Cooperation | 10.40 | ... | 10.40 | 10.40 | ... | 10.40 | 10.40 | ... | 10.40 | 8.06 | ... | 8.06 |
| 18. Agriculture Marketing | | | | | | | | | | | | |
| 18.01 Integrated Scheme on Agriculture Marketing | 15.31 | ... | 15.31 | 56.68 | ... | 56.68 | 38.60 | ... | 38.60 | 51.60 | ... | 51.60 |
| 19. Market Intervention Scheme and Price Support Scheme (MIS-PSS) | ... | ... | ... | ... | ... | ... | 172.00 | ... | 172.00 | 258.00 | ... | 258.00 |
| 20. National Bamboo Mission | ... | ... | ... | 89.20 | ... | 89.20 | 41.68 | ... | 41.68 | 42.60 | ... | 42.60 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 21. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) | ... | ... | ... | ... | ... | ... | 120.31 | ... | 120.31 | 129.00 | ... | 129.00 |
| 22. Distribution of Pulses to State / Union Territories for Welfare Schemes | ... | ... | ... | ... | ... | ... | 47.31 | ... | 47.31 | 68.80 | ... | 68.80 |
| 23. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) | ... | ... | ... | ... | ... | ... | 1720.07 | ... | 1720.07 | 6450.00 | ... | 6450.00 |
| 24. Pradhan Mantri Kisan Pension Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 77.40 | ... | 77.40 |
| Demand No. 2 | 93.16 | ... | 93.16 | 125.82 | ... | 125.82 | 106.71 | ... | 106.71 | 114.81 | ... | 114.81 |
| Department of Agricultural Research and Education | | | | | | | | | | | | |
| 25. Natural Resource Management Institutes including Agro Forestry Research | 12.42 | ... | 12.42 | 13.04 | ... | 13.04 | 11.08 | ... | 11.08 | 11.93 | ... | 11.93 |
| 26. Crop Science | 6.21 | ... | 6.21 | 24.52 | ... | 24.52 | 20.60 | ... | 20.60 | 22.17 | ... | 22.17 |
| 27. Horticultural Science | 3.73 | ... | 3.73 | 5.72 | ... | 5.72 | 4.86 | ... | 4.86 | 5.23 | ... | 5.23 |
| 28. Animal Science | 4.97 | ... | 4.97 | 11.22 | ... | 11.22 | 9.54 | ... | 9.54 | 10.26 | ... | 10.26 |
| 29. Fisheries Science | 1.24 | ... | 1.24 | 3.50 | ... | 3.50 | 2.98 | ... | 2.98 | 3.20 | ... | 3.20 |
| 30. Agricultural Extension | 31.05 | ... | 31.05 | 32.60 | ... | 32.60 | 27.71 | ... | 27.71 | 29.83 | ... | 29.83 |
| 31. Agricultural Universities and Institutions | 33.54 | ... | 33.54 | 35.22 | ... | 35.22 | 29.94 | ... | 29.94 | 32.19 | ... | 32.19 |
| Demand No. 4 | 25.57 | ... | 25.57 | 26.00 | ... | 26.00 | 26.00 | ... | 26.00 | 35.00 | ... | 35.00 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | | |
| 32. National AYUSH Misson (NAM) (Support from National Investment Fund) | 20.57 | ... | 20.57 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 |
| 33. Central Council for Research in Ayurvedic Sciences | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 34. Central Council for Research in Homeopathy | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 35. Central Council for Research in Unani Medicine | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 36. National AYUSH Misson (NAM) (Support From GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.00 | ... | 9.00 |
| Demand No. 9 | 36.40 | ... | 36.40 | 30.53 | ... | 30.53 | 30.53 | ... | 30.53 | 94.35 | ... | 94.35 |
| Ministry of Coal | | | | | | | | | | | | |
| 37. Research and Development | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.15 | ... | 2.15 |
| 38. Conservation, Safety and Infrastructure Development in Coal Mines | 22.05 | ... | 22.05 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 11.61 | ... | 11.61 |
| 39. Exploration of Coal and Lignite | 14.35 | ... | 14.35 | 21.53 | ... | 21.53 | 21.53 | ... | 21.53 | 80.59 | ... | 80.59 |
| Demand No. 10 | ... | ... | ... | 25.00 | ... | 25.00 | 25.01 | ... | 25.01 | 25.01 | ... | 25.01 |
| Department of Commerce | | | | | | | | | | | | |
| 40. Agricultural Product Export Development Authority | ... | ... | ... | 1.37 | ... | 1.37 | 1.37 | ... | 1.37 | 1.37 | ... | 1.37 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|------------|--------------|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| (APEDA) | | | | | | | | | | | | |
| 41. Tea Board | ... | ... | ... | 6.23 | ... | 6.23 | 6.24 | ... | 6.24 | 6.24 | ... | 6.24 |
| 42. Coffee Board | ... | ... | ... | 6.10 | ... | 6.10 | 6.10 | ... | 6.10 | 6.10 | ... | 6.10 |
| 43. Rubber Board | ... | ... | ... | 6.30 | ... | 6.30 | 6.30 | ... | 6.30 | 6.30 | ... | 6.30 |
| 44. Spices Board | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| Demand No. 13 | 0.72 | ... | 0.72 | 442.00 | 235.00 | 677.00 | 441.18 | 235.00 | 676.18 | 585.80 | 214.77 | 800.57 |
| Department of Telecommunications | | | | | | | | | | | | |
| 45. Optical Fibre Cable based network for Defence Services | | | | | | | | | | | | |
| 45.01 Optical Fibre Cable based network for Defence Services | ... | ... | ... | ... | 235.00 | 235.00 | ... | 235.00 | 235.00 | ... | 214.77 | 214.77 |
| 46. Centre for Development of Telematics (C-DoT) | 0.72 | ... | 0.72 | 12.00 | ... | 12.00 | 11.18 | ... | 11.18 | 11.75 | ... | 11.75 |
| 47. Compensation to Service Providers for creation and augmentation of telecom infrastructure | | | | | | | | | | | | |
| 47.01 Bharatnet | ... | ... | ... | ... | ... | ... | 172.00 | ... | 172.00 | 172.00 | ... | 172.00 |
| 47.02 Compensation to Telecom Service Providers | ... | ... | ... | ... | ... | ... | 43.00 | ... | 43.00 | 43.00 | ... | 43.00 |
| 47.03 Transfer to Universal Service Obligation (USO) Fund | ... | ... | ... | 430.00 | ... | 430.00 | 215.00 | ... | 215.00 | 359.05 | ... | 359.05 |
| Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure | ... | ... | ... | 430.00 | ... | 430.00 | 430.00 | ... | 430.00 | 574.05 | ... | 574.05 |
| Demand No. 14 | ... | ... | ... | 3.00 | ... | 3.00 | 2.58 | ... | 2.58 | 2.66 | ... | 2.66 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 48. Consumer Awareness (Advertising and Publicity) | ... | ... | ... | 3.00 | ... | 3.00 | 2.58 | ... | 2.58 | 2.66 | ... | 2.66 |
| Demand No. 15 | ... | ... | ... | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 2.00 | ... | 2.00 |
| Department of Food and Public Distribution | | | | | | | | | | | | |
| 49. Strengthening of PDS Operations | ... | ... | ... | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 2.00 | ... | 2.00 |
| Demand No. 17 | 27.56 | ... | 27.56 | 35.10 | ... | 35.10 | 33.60 | ... | 33.60 | 35.10 | ... | 35.10 |
| Ministry of Culture | | | | | | | | | | | | |
| 50. Centenaries and Anniversaries, Celebrations and Schemes | ... | ... | ... | 1.20 | ... | 1.20 | 3.20 | ... | 3.20 | 1.20 | ... | 1.20 |
| 51. Kala Sanskriti Vikas Yojana | 2.02 | ... | 2.02 | 9.14 | ... | 9.14 | 8.14 | ... | 8.14 | 8.20 | ... | 8.20 |
| 52. National Mission for Preservation of Manuscripts | 0.13 | ... | 0.13 | 0.46 | ... | 0.46 | 0.46 | ... | 0.46 | 0.46 | ... | 0.46 |
| 53. Development of Libraries and Archives | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 | 1.00 | ... | 1.00 |
| 54. Support to Akademies | 17.23 | ... | 17.23 | 17.50 | ... | 17.50 | 15.50 | ... | 15.50 | 17.99 | ... | 17.99 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|--------------|---------------|----------------------------|-------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 55. Support to Libraries | 2.99 | ... | 2.99 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 |
| 56. Buddhist Tibetan Institutions and Memorials | 0.74 | ... | 0.74 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.35 | ... | 1.35 |
| 57. Support to Museums | 1.80 | ... | 1.80 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |
| 58. Anthropological Survey of India (An. S.I.) | 0.27 | ... | 0.27 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 |
| 59. Grantee Bodies | 0.38 | ... | 0.38 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.60 | ... | 0.60 |
| Demand No. 22 | 792.71 | 20.00 | 812.71 | 522.25 | 5.00 | 527.25 | 588.70 | 5.00 | 593.70 | 805.50 | 5.00 | 810.50 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 60. Schemes of North East Council | 64.55 | 20.00 | 84.55 | 52.25 | ... | 52.25 | 148.70 | 5.00 | 153.70 | 150.00 | 5.00 | 155.00 |
| 61. Schemes of North East Council - Special Development Projects | 362.10 | ... | 362.10 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 150.00 | ... | 150.00 |
| 62. Central Pool of Resources for North East and Sikkim | 280.57 | ... | 280.57 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 128.38 | ... | 128.38 |
| 63. NER Livelihood (EAP) Project (NERLP) - | 70.00 | ... | 70.00 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 28.00 | ... | 28.00 |
| 64. North East Road Sector Development Scheme | | | | | | | | | | | | |
| 64.01 Programme Component | ... | ... | ... | ... | 5.00 | 5.00 | ... | ... | ... | ... | ... | ... |
| 65. Bodoland Territorial Council | 8.11 | ... | 8.11 | 10.00 | ... | 10.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| 66. Karbi Anglong Autonomous Territorial Council | 1.50 | ... | 1.50 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 30.00 | ... | 30.00 |
| 67. Dima Hasao Territorial Council | 5.88 | ... | 5.88 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 68. North East Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | | | | |
| 68.01 Hill Area Development Programme | ... | ... | ... | 30.00 | ... | 30.00 | 10.00 | ... | 10.00 | 50.00 | ... | 50.00 |
| 68.02 NESIDS Programme | ... | ... | ... | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 244.12 | ... | 244.12 |
| Total- North East Special Infrastructure Development Scheme (NESIDS) | ... | ... | ... | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 | 294.12 | ... | 294.12 |
| Demand No. 24 | 95.53 | ... | 95.53 | 206.00 | ... | 206.00 | 226.00 | ... | 226.00 | 251.32 | ... | 251.32 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 69. Electronic Governance | | | | | | | | | | | | |
| 69.01 Program Component | 39.95 | ... | 39.95 | 34.00 | ... | 34.00 | 34.00 | ... | 34.00 | 30.00 | ... | 30.00 |
| 70. Promotion of Digital payment | ... | ... | ... | 33.00 | ... | 33.00 | ... | ... | ... | 36.00 | ... | 36.00 |
| 71. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA) | ... | ... | ... | 78.00 | ... | 78.00 | 78.00 | ... | 78.00 | 87.92 | ... | 87.92 |
| 72. Manpower Development | 35.42 | ... | 35.42 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 50.00 | ... | 50.00 |

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹crores)

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|------------|----------------|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 85. National Fisheries Development Board | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6.88 | ... | 6.88 |
| 86. Integrated Development and Management of Fisheries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 46.09 | ... | 46.09 |
| 87. Fisheries and Aquaculture Infrastructure Development Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.86 | ... | 0.86 |
| Demand No. 40 | ... | ... | ... | 246.64 | ... | 246.64 | 265.94 | ... | 265.94 | 235.73 | ... | 235.73 |
| Department of Animal Husbandry and Dairying | | | | | | | | | | | | |
| 88. National Fisheries Development Board | ... | ... | ... | ... | ... | ... | 8.49 | ... | 8.49 | ... | ... | ... |
| 89. National Dairy Plan (EAP) | ... | ... | ... | 27.95 | ... | 27.95 | 27.95 | ... | 27.95 | ... | ... | ... |
| 90. National Programme for Dairy Development | ... | ... | ... | 24.50 | ... | 24.50 | 24.22 | ... | 24.22 | 27.94 | ... | 27.94 |
| 91. Dairy Entrepreneurship Development | ... | ... | ... | 27.98 | ... | 27.98 | 27.98 | ... | 27.98 | 28.15 | ... | 28.15 |
| 92. Rashtriya Gokul Mission | ... | ... | ... | 25.90 | ... | 25.90 | 71.07 | ... | 71.07 | 29.97 | ... | 29.97 |
| 93. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities (erstwhile Support to State Co-operative Dairy Federations) | ... | ... | ... | 0.05 | ... | 0.05 | 0.26 | ... | 0.26 | 8.60 | ... | 8.60 |
| 94. Livestock Health and Disease Control | ... | ... | ... | 41.86 | ... | 41.86 | 33.80 | ... | 33.80 | 41.86 | ... | 41.86 |
| 95. National Livestock Mission | ... | ... | ... | 32.88 | ... | 32.88 | 23.42 | ... | 23.42 | 41.88 | ... | 41.88 |
| 96. Livestock Census and Integrated Sample Survey | ... | ... | ... | 5.52 | ... | 5.52 | 4.02 | ... | 4.02 | 6.19 | ... | 6.19 |
| 97. Integrated Development and Management of Fisheries | ... | ... | ... | 55.95 | ... | 55.95 | 43.27 | ... | 43.27 | ... | ... | ... |
| 98. Dairy Processing and Infrastructure Development Fund | ... | ... | ... | 3.19 | ... | 3.19 | 1.29 | ... | 1.29 | 4.99 | ... | 4.99 |
| 99. Fisheries and Aquaculture Infrastructure Development Fund | ... | ... | ... | 0.86 | ... | 0.86 | 0.08 | ... | 0.08 | ... | ... | ... |
| 100. Animal Husbandry Infrastructure Development Fund | ... | ... | ... | ... | ... | ... | 0.09 | ... | 0.09 | 2.15 | ... | 2.15 |
| 101. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis | ... | ... | ... | ... | ... | ... | ... | ... | ... | 44.00 | ... | 44.00 |
| Demand No. 41 | ... | ... | ... | 55.00 | ... | 55.00 | 37.42 | ... | 37.42 | 47.34 | ... | 47.34 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 102. Pradhan Mantri Kisan Sampada Yojana | ... | ... | ... | 55.00 | ... | 55.00 | 37.42 | ... | 37.42 | 47.34 | ... | 47.34 |
| Demand No. 42 | 2971.41 | ... | 2971.41 | 3155.08 | ... | 3155.08 | 3382.32 | ... | 3382.32 | 4042.09 | ... | 4042.09 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 103. Rashtriya Swasthya Bima Yojna (RSBY) | 65.81 | ... | 65.81 | ... | ... | ... | 25.80 | ... | 25.80 | 23.36 | ... | 23.36 |
| 103.01 Support from Gross Budgetary Support | 65.81 | ... | 65.81 | ... | ... | ... | 25.80 | ... | 25.80 | 23.36 | ... | 23.36 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT (GBS) | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 104. Human Resources for Health and Medical Education | | | | | | | | | | | | |
| 104.01 Establishing New Medical Colleges (upgrading District Hospitals) | 398.90 | ... | 398.90 | 299.29 | ... | 299.29 | 299.29 | ... | 299.29 | 171.00 | ... | 171.00 |
| 104.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions | 51.55 | ... | 51.55 | 85.76 | ... | 85.76 | 85.76 | ... | 85.76 | 135.70 | ... | 135.70 |
| Total- Human Resources for Health and Medical Education | 450.45 | ... | 450.45 | 385.05 | ... | 385.05 | 385.05 | ... | 385.05 | 306.70 | ... | 306.70 |
| 105. National Rural Health Mission | | | | | | | | | | | | |
| 105.01 Strengthening of State Drug Regulatory System | ... | ... | ... | ... | ... | ... | 22.24 | ... | 22.24 | ... | ... | ... |
| 105.02 Prime Minister's Development Plan for Jammu and Kashmir | 37.17 | ... | 37.17 | 32.59 | ... | 32.59 | 32.59 | ... | 32.59 | 8.24 | ... | 8.24 |
| 105.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds) | 551.85 | ... | 551.85 | 547.88 | ... | 547.88 | 776.20 | ... | 776.20 | 732.16 | ... | 732.16 |
| 105.04 Health System Strengthening under NRHM (Support from National Investment Funds) | 932.16 | ... | 932.16 | 1161.13 | ... | 1161.13 | 1125.31 | ... | 1125.31 | 1357.74 | ... | 1357.74 |
| 105.05 Flexible Pool for Communicable Diseases | 163.93 | ... | 163.93 | 217.89 | ... | 217.89 | 204.14 | ... | 204.14 | 270.78 | ... | 270.78 |
| 105.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma | 107.66 | ... | 107.66 | 107.75 | ... | 107.75 | 51.02 | ... | 51.02 | 99.16 | ... | 99.16 |
| 105.07 Infrastructure Maintenance | 587.81 | ... | 587.81 | 622.15 | ... | 622.15 | 718.69 | ... | 718.69 | 846.05 | ... | 846.05 |
| Total- National Rural Health Mission | 2380.58 | ... | 2380.58 | 2689.39 | ... | 2689.39 | 2930.19 | ... | 2930.19 | 3314.13 | ... | 3314.13 |
| 106. National Urban Health Mission | | | | | | | | | | | | |
| 106.01 Other Health System for activities covered under NUHM (NIF) | 22.13 | ... | 22.13 | 26.06 | ... | 26.06 | 16.56 | ... | 16.56 | 85.96 | ... | 85.96 |
| 106.02 Ayushman Bharat - Health and Wellness Centres (NIF) | ... | ... | ... | ... | ... | ... | 9.77 | ... | 9.77 | 31.29 | ... | 31.29 |
| Total- National Urban Health Mission | 22.13 | ... | 22.13 | 26.06 | ... | 26.06 | 26.33 | ... | 26.33 | 117.25 | ... | 117.25 |
| 107. Tertiary Care Programs | | | | | | | | | | | | |
| 107.01 National Mental Health Programme | 4.12 | ... | 4.12 | 4.00 | ... | 4.00 | ... | ... | ... | 3.75 | ... | 3.75 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|---|-------------------|---------------|---------------|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 107.02 | Capacity Building for Trauma Centres | 11.54 | ... | 11.54 | 14.43 | ... | 14.43 | ... | ... | ... | 13.62 | ... | 13.62 |
| 107.03 | National Programme for Health Care for the Elderly | 5.06 | ... | 5.06 | 6.12 | ... | 6.12 | ... | ... | ... | 6.12 | ... | 6.12 |
| 107.04 | National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke | 31.72 | ... | 31.72 | 30.03 | ... | 30.03 | 14.95 | ... | 14.95 | 19.90 | ... | 19.90 |
| Total- Tertiary Care Programs | | 52.44 | ... | 52.44 | 54.58 | ... | 54.58 | 14.95 | ... | 14.95 | 43.39 | ... | 43.39 |
| 108. | Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 187.00 | ... | 187.00 |
| 109. | Strengthening of State Drug Regulatory System | ... | ... | ... | ... | ... | ... | ... | ... | ... | 50.26 | ... | 50.26 |
| Demand No. 49 Andaman and Nicobar Islands | | 91.91 | 219.53 | 311.44 | 92.08 | 160.46 | 252.54 | 95.52 | 130.41 | 225.93 | 92.46 | 158.76 | 251.22 |
| 110. | Schemes of UT | | | | | | | | | | | | |
| 110.01 | Power | 14.18 | 1.00 | 15.18 | 13.25 | 1.10 | 14.35 | 14.89 | 1.02 | 15.91 | 15.61 | 1.20 | 16.81 |
| 110.02 | Road Transport | 0.05 | 1.50 | 1.55 | 0.05 | 5.00 | 5.05 | 0.05 | 3.00 | 3.05 | 0.05 | 2.00 | 2.05 |
| Total- Schemes of UT | | 14.23 | 2.50 | 16.73 | 13.30 | 6.10 | 19.40 | 14.94 | 4.02 | 18.96 | 15.66 | 3.20 | 18.86 |
| 111. | Tribal Area Component | 77.68 | 217.03 | 294.71 | 78.78 | 154.36 | 233.14 | 80.58 | 126.39 | 206.97 | 76.80 | 155.56 | 232.36 |
| Demand No. 51 Dadra and Nagar Haveli | | 46.01 | ... | 46.01 | 47.76 | ... | 47.76 | 47.77 | ... | 47.77 | 47.62 | ... | 47.62 |
| 112. | Other Establishment | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 113. | Schemes of UT | | | | | | | | | | | | |
| 113.01 | Health | 0.80 | ... | 0.80 | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 |
| 113.02 | Education | 5.02 | ... | 5.02 | 5.69 | ... | 5.69 | 5.69 | ... | 5.69 | 5.69 | ... | 5.69 |
| 113.03 | Welfare of Scheduled Caste/Scheduled Tribes | ... | ... | ... | 0.15 | ... | 0.15 | 0.10 | ... | 0.10 | 0.60 | ... | 0.60 |
| 113.04 | Agriculture and Allied Activities | 0.69 | ... | 0.69 | 1.16 | ... | 1.16 | 1.16 | ... | 1.16 | 0.51 | ... | 0.51 |
| Total- Schemes of UT | | 6.51 | ... | 6.51 | 8.20 | ... | 8.20 | 8.15 | ... | 8.15 | 8.00 | ... | 8.00 |
| 114. | Grantee / Other Bodies | | | | | | | | | | | | |
| 114.01 | Grants to Zilla Parishad/District Level Panchayats | 39.50 | ... | 39.50 | 39.50 | ... | 39.50 | 39.56 | ... | 39.56 | 39.56 | ... | 39.56 |
| 115. | Other Expenditure of UT | ... | ... | ... | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| Demand No. 52 Daman and Diu | | 23.60 | 7.15 | 30.75 | 25.15 | ... | 25.15 | 24.53 | ... | 24.53 | 25.10 | ... | 25.10 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 116. Tribal Area Component | 19.00 | 0.15 | 19.15 | 21.62 | ... | 21.62 | 21.50 | ... | 21.50 | 21.50 | ... | 21.50 |
| 117. Schemes of UT | | | | | | | | | | | | |
| 117.01 Education | 0.50 | ... | 0.50 | 3.45 | ... | 3.45 | 2.95 | ... | 2.95 | 3.50 | ... | 3.50 |
| 117.02 Industrial Promotion | 2.00 | ... | 2.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 117.03 Agriculture and Allied Activities | 2.10 | 7.00 | 9.10 | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 | 0.10 | ... | 0.10 |
| Total- Schemes of UT | 4.60 | 7.00 | 11.60 | 3.53 | ... | 3.53 | 3.03 | ... | 3.03 | 3.60 | ... | 3.60 |
| Demand No. 53 | 1059.45 | 136.31 | 1195.76 | 742.59 | 263.75 | 1006.34 | 1073.86 | 175.76 | 1249.62 | 1091.47 | 185.88 | 1277.35 |
| Lakshadweep | | | | | | | | | | | | |
| 118. Secretariat | 12.56 | ... | 12.56 | ... | ... | ... | 18.26 | ... | 18.26 | 18.52 | ... | 18.52 |
| 119. Other Establishment | 317.01 | ... | 317.01 | ... | ... | ... | 321.43 | ... | 321.43 | 349.73 | ... | 349.73 |
| 120. Schemes of UT | | | | | | | | | | | | |
| 120.01 Disaster Management | 0.57 | ... | 0.57 | 1.05 | ... | 1.05 | 1.05 | ... | 1.05 | 0.55 | ... | 0.55 |
| 120.02 Information Technology | 40.00 | ... | 40.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 |
| 120.03 Police | ... | 7.91 | 7.91 | ... | 9.98 | 9.98 | ... | 7.78 | 7.78 | ... | 4.83 | 4.83 |
| 120.04 Power | 106.04 | 7.97 | 114.01 | 91.17 | 16.00 | 107.17 | 91.17 | 8.50 | 99.67 | 94.02 | 13.00 | 107.02 |
| 120.05 Environment and Forest | 5.57 | 0.80 | 6.37 | 8.90 | 3.75 | 12.65 | 8.90 | 3.25 | 12.15 | 9.30 | 3.25 | 12.55 |
| 120.06 Panchayati Raj | 4.96 | 1.25 | 6.21 | 5.25 | 1.00 | 6.25 | 5.25 | 1.00 | 6.25 | 4.65 | 0.50 | 5.15 |
| 120.07 Civil Supplies | 4.36 | 0.53 | 4.89 | 4.78 | 0.50 | 5.28 | 6.38 | 0.50 | 6.88 | 4.35 | 1.00 | 5.35 |
| 120.08 Health | 28.53 | 7.39 | 35.92 | 38.15 | 10.20 | 48.35 | 38.15 | 10.20 | 48.35 | 37.30 | 10.20 | 47.50 |
| 120.09 Social Welfare, Women and Child Development | 5.89 | 3.42 | 9.31 | 6.17 | 1.50 | 7.67 | 6.17 | 1.50 | 7.67 | 5.85 | 1.00 | 6.85 |
| 120.10 Village and Small Industries | 0.30 | 0.29 | 0.59 | 0.67 | 0.65 | 1.32 | 0.67 | 0.35 | 1.02 | 0.78 | 0.35 | 1.13 |
| 120.11 Science and Technology | 3.24 | 0.24 | 3.48 | 3.28 | 1.25 | 4.53 | 3.28 | 0.50 | 3.78 | 3.08 | 1.00 | 4.08 |
| 120.12 Urban Development, Housing, Water Supply and Flood Control | 25.63 | 47.43 | 73.06 | 10.10 | 70.50 | 80.60 | 10.10 | 59.50 | 69.60 | 19.60 | 45.50 | 65.10 |
| 120.13 Roads | 0.36 | 15.00 | 15.36 | 0.70 | 15.00 | 15.70 | 0.70 | 11.33 | 12.03 | 0.50 | 12.00 | 12.50 |
| 120.14 Transport | 417.79 | 11.50 | 429.29 | 436.95 | 94.50 | 531.45 | 416.95 | 32.50 | 449.45 | 402.15 | 63.50 | 465.65 |
| 120.15 Tourism Development | 2.89 | 2.34 | 5.23 | 5.80 | 9.50 | 15.30 | 5.80 | 7.50 | 13.30 | 5.31 | 6.75 | 12.06 |
| 120.16 Education, Sports, Arts and Culture | 41.57 | 18.81 | 60.38 | 45.95 | 18.00 | 63.95 | 45.95 | 18.00 | 63.95 | 43.15 | 14.75 | 57.90 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 120.17 Agriculture and Allied Activities | 30.02 | 5.18 | 35.20 | 31.94 | 6.42 | 38.36 | 31.94 | 5.65 | 37.59 | 30.94 | 3.40 | 34.34 |
| 120.18 Employment and Training | 1.47 | 4.54 | 6.01 | 1.73 | 5.00 | 6.73 | 1.73 | 5.00 | 6.73 | 1.71 | 3.00 | 4.71 |
| Total- Schemes of UT | 719.19 | 134.60 | 853.79 | 742.59 | 263.75 | 1006.34 | 724.19 | 173.06 | 897.25 | 713.24 | 184.03 | 897.27 |
| 121. UT's Supplement to Centrally Sponsored Schemes | 2.96 | ... | 2.96 | ... | ... | ... | 3.17 | ... | 3.17 | 3.17 | ... | 3.17 |
| 122. Grantee / Other Bodies | 5.39 | ... | 5.39 | ... | ... | ... | 4.63 | ... | 4.63 | 4.63 | ... | 4.63 |
| 123. Other Expenditure of UT | 2.34 | 1.71 | 4.05 | ... | ... | ... | 2.18 | 2.70 | 4.88 | 2.18 | 1.85 | 4.03 |
| Demand No. 56 | 262.22 | ... | 262.22 | 291.68 | ... | 291.68 | 298.64 | ... | 298.64 | 324.71 | ... | 324.71 |
| Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 124. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) | | | | | | | | | | | | |
| 124.01 States/UTs Component | 13.27 | ... | 13.27 | 12.17 | ... | 12.17 | 19.14 | ... | 19.14 | 29.32 | ... | 29.32 |
| 125. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund) | | | | | | | | | | | | |
| 125.01 Other items of States/UTs Component | 248.95 | ... | 248.95 | 279.51 | ... | 279.51 | 279.50 | ... | 279.50 | 295.39 | ... | 295.39 |
| Demand No. 57 | 4871.18 | ... | 4871.18 | 4908.31 | ... | 4908.31 | 4933.38 | ... | 4933.38 | 5831.51 | ... | 5831.51 |
| Department of School Education and Literacy | | | | | | | | | | | | |
| 126. National Means cum Merit Scholarship Scheme | 30.17 | ... | 30.17 | 4.33 | ... | 4.33 | 4.33 | ... | 4.33 | 39.40 | ... | 39.40 |
| 126.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 27.74 | ... | 27.74 | 27.74 | ... | 27.74 | ... | ... | ... |
| Total- National Means cum Merit Scholarship Scheme | 30.17 | ... | 30.17 | 32.07 | ... | 32.07 | 32.07 | ... | 32.07 | 39.40 | ... | 39.40 |
| 127. National Scheme for Incentive to Girl Child for Secondary Education | 53.99 | ... | 53.99 | 4.12 | ... | 4.12 | 4.12 | ... | 4.12 | 20.00 | ... | 20.00 |
| 127.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 47.06 | ... | 47.06 | 47.06 | ... | 47.06 | ... | ... | ... |
| Total- National Scheme for Incentive to Girl Child for Secondary Education | 53.99 | ... | 53.99 | 51.18 | ... | 51.18 | 51.18 | ... | 51.18 | 20.00 | ... | 20.00 |
| 128. Rashtriya Madhyamik Shiksha Abhiyan | | | | | | | | | | | | |
| 128.01 Programme Component | 420.80 | ... | 420.80 | 54.69 | ... | 54.69 | 54.69 | ... | 54.69 | ... | ... | ... |
| 128.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 396.10 | ... | 396.10 | 396.10 | ... | 396.10 | ... | ... | ... |
| Total- Rashtriya Madhyamik Shiksha Abhiyan | 420.80 | ... | 420.80 | 450.79 | ... | 450.79 | 450.79 | ... | 450.79 | ... | ... | ... |
| 129. Teachers Training and Adult Education | | | | | | | | | | | | |
| 129.01 Strengthening of Teachers Training Institutions | 51.36 | ... | 51.36 | 59.06 | ... | 59.06 | 78.13 | ... | 78.13 | ... | ... | ... |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 129.02 Appointment of Language Teachers | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.22 | ... | 9.22 |
| 129.03 School Assessment Programme | ... | ... | ... | 0.07 | ... | 0.07 | 0.07 | ... | 0.07 | ... | ... | ... |
| 129.04 Saakshar Bharat | 11.42 | ... | 11.42 | 34.24 | ... | 34.24 | 3.93 | ... | 3.93 | ... | ... | ... |
| 129.05 Padhna Likhna Abhiyan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 8.07 | ... | 8.07 |
| Total- Teachers Training and Adult Education | 62.78 | ... | 62.78 | 93.37 | ... | 93.37 | 82.13 | ... | 82.13 | 17.29 | ... | 17.29 |
| 130. National Programme of Mid Day Meal in Schools | | | | | | | | | | | | |
| 130.01 Support from Gross Budgetary Support | 348.27 | ... | 348.27 | 364.54 | ... | 364.54 | 362.54 | ... | 362.54 | 1177.00 | ... | 1177.00 |
| 130.02 Support from Prarambhik Shiksha Kosh | 662.45 | ... | 662.45 | 748.10 | ... | 748.10 | 685.10 | ... | 685.10 | ... | ... | ... |
| Total- National Programme of Mid Day Meal in Schools | 1010.72 | ... | 1010.72 | 1112.64 | ... | 1112.64 | 1047.64 | ... | 1047.64 | 1177.00 | ... | 1177.00 |
| 131. Sarva Shiksha Abhiyan | | | | | | | | | | | | |
| 131.01 Support from Gross Budgetary Support | 1296.01 | ... | 1296.01 | 1460.78 | ... | 1460.78 | 1460.78 | ... | 1460.78 | ... | ... | ... |
| 131.02 Support from Prarambhik Shiksha Kosh | 1554.29 | ... | 1554.29 | 1335.00 | ... | 1335.00 | 1398.00 | ... | 1398.00 | ... | ... | ... |
| Total- Sarva Shiksha Abhiyan | 2850.30 | ... | 2850.30 | 2795.78 | ... | 2795.78 | 2858.78 | ... | 2858.78 | ... | ... | ... |
| 132. Kendriya Vidyalaya Sangathan (KVS) | | | | | | | | | | | | |
| 132.01 Support from Gross Budgetary Support | 17.05 | ... | 17.05 | ... | ... | ... | 31.00 | ... | 31.00 | 128.66 | ... | 128.66 |
| 132.02 Support from National Investment Fund (NIF) | 157.91 | ... | 157.91 | 137.62 | ... | 137.62 | 137.62 | ... | 137.62 | ... | ... | ... |
| Total- Kendriya Vidyalaya Sangathan (KVS) | 174.96 | ... | 174.96 | 137.62 | ... | 137.62 | 168.62 | ... | 168.62 | 128.66 | ... | 128.66 |
| 133. Navodaya Vidyalaya Samiti (NVS) | | | | | | | | | | | | |
| 133.01 Support from Gross Budgetary Support (GBS) | 81.85 | ... | 81.85 | 231.54 | ... | 231.54 | 238.85 | ... | 238.85 | 216.47 | ... | 216.47 |
| 133.02 Support from National Investment Fund (NIF) | 181.90 | ... | 181.90 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total- Navodaya Vidyalaya Samiti (NVS) | 263.75 | ... | 263.75 | 231.54 | ... | 231.54 | 238.85 | ... | 238.85 | 216.47 | ... | 216.47 |
| 134. National Literacy Mission Authority | ... | ... | ... | 0.11 | ... | 0.11 | 0.11 | ... | 0.11 | ... | ... | ... |
| 135. Support to VAs/SRCs/Institutions for Adult Education and Skill Development | 3.71 | ... | 3.71 | 3.21 | ... | 3.21 | 3.21 | ... | 3.21 | ... | ... | ... |
| 136. Samagra Shiksha | | | | | | | | | | | | |
| 136.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2529.67 | ... | 2529.67 |
| 136.02 Support from Prarambhik Shiksha Kosh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1347.73 | ... | 1347.73 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|------------|----------------|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 136.03 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 355.29 | ... | 355.29 |
| Total- Samagra Shiksha | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4232.69 | ... | 4232.69 |
| Demand No. 58 | 1380.29 | ... | 1380.29 | 1480.00 | ... | 1480.00 | 1403.93 | ... | 1403.93 | 1605.00 | ... | 1605.00 |
| Department of Higher Education | | | | | | | | | | | | |
| 137. Improvement in Salary Scale of University and College Teachers | 50.75 | ... | 50.75 | 82.00 | ... | 82.00 | 35.19 | ... | 35.19 | 180.00 | ... | 180.00 |
| 138. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 5.44 | ... | 5.44 | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 11.20 | ... | 11.20 |
| 139. Programme for Apprenticeship Training | 4.28 | ... | 4.28 | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 15.50 | ... | 15.50 |
| 140. Support to Skill based Higher Education including Community Colleges | 0.38 | ... | 0.38 | 3.50 | ... | 3.50 | 6.60 | ... | 6.60 | ... | ... | ... |
| 141. Global Initiative for Academic Network (GIAN) | 1.90 | ... | 1.90 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 |
| 142. National Institutional Ranking Framework | 0.18 | ... | 0.18 | 0.26 | ... | 0.26 | 0.26 | ... | 0.26 | 0.17 | ... | 0.17 |
| 143. Support to Indian Institute of Science (IISc) | | | | | | | | | | | | |
| 143.01 Support from Gross Budgetary Support (GBS) | 11.95 | ... | 11.95 | 7.00 | ... | 7.00 | 7.50 | ... | 7.50 | 17.00 | ... | 17.00 |
| 144. Indira Gandhi National Open University (IGNOU) | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 7.12 | ... | 7.12 | 5.30 | ... | 5.30 |
| 145. Technical Education Quality Improvement Programme of Government of India (EAP) | | | | | | | | | | | | |
| 145.01 Support from Gross Budgetary Support (GBS) | 15.57 | ... | 15.57 | 25.00 | ... | 25.00 | 50.97 | ... | 50.97 | 81.55 | ... | 81.55 |
| 146. National Institutes of Technical Teachers Training and Research (NITTTRs) | 4.18 | ... | 4.18 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 4.60 | ... | 4.60 |
| 147. Grants to Institutes for Promotion of Indian Languages | 13.10 | ... | 13.10 | 15.00 | ... | 15.00 | 18.00 | ... | 18.00 | 13.00 | ... | 13.00 |
| 148. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 9.94 | ... | 9.94 | 12.00 | ... | 12.00 | 7.05 | ... | 7.05 | 8.00 | ... | 8.00 |
| 149. National Institute of Industrial Engineering, Mumbai | 0.35 | ... | 0.35 | 0.30 | ... | 0.30 | 0.23 | ... | 0.23 | 1.90 | ... | 1.90 |
| 150. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 0.45 | ... | 0.45 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.65 | ... | 0.65 |
| 151. Assistance to Other Institutions | | | | | | | | | | | | |
| 151.01 Support from Gross Budgetary Support (GBS) | 15.38 | ... | 15.38 | 11.00 | ... | 11.00 | 10.03 | ... | 10.03 | 13.27 | ... | 13.27 |
| 152. M Tech Programme Teaching Assistantship | ... | ... | ... | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| 153. Establishment of multi disciplinary research universities including Central University of | ... | ... | ... | 0.86 | ... | 0.86 | ... | ... | ... | 0.78 | ... | 0.78 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | | | | | | | | | | | | |
| 154. World Class Institutions | | | | | | | | | | | | |
| 154.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | 21.50 | ... | 21.50 | 17.30 | ... | 17.30 | 34.40 | ... | 34.40 |
| 155. Prime Minister's Girls' Hostel | 0.75 | ... | 0.75 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 0.50 | ... | 0.50 |
| 156. Central University, Andhra Pradesh | | | | | | | | | | | | |
| 156.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | 0.50 | ... | 0.50 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| 157. Andhra Pradesh and Telangana Tribal Universities | | | | | | | | | | | | |
| 157.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | 0.25 | ... | 0.25 |
| 158. Grants to Central Universities (CUs) | 164.87 | ... | 164.87 | 150.00 | ... | 150.00 | 153.17 | ... | 153.17 | 200.80 | ... | 200.80 |
| 159. All India Council for Technical Education(AICTE) | | | | | | | | | | | | |
| 159.01 Support from Gross Budgetary Support | 31.54 | ... | 31.54 | 5.00 | ... | 5.00 | 2.71 | ... | 2.71 | 15.00 | ... | 15.00 |
| 159.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | 30.00 | ... | 30.00 | 29.80 | ... | 29.80 | ... | ... | ... |
| Total- All India Council for Technical Education(AICTE) | 31.54 | ... | 31.54 | 35.00 | ... | 35.00 | 32.51 | ... | 32.51 | 15.00 | ... | 15.00 |
| 160. Deemed Universities promoted by Central Government | 4.50 | ... | 4.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 161. National Initiative on Sports and Wellness | ... | ... | ... | 0.09 | ... | 0.09 | ... | ... | ... | ... | ... | ... |
| 162. National Initiative on inclusion of persons with disabilities in higher education | 0.15 | ... | 0.15 | 0.17 | ... | 0.17 | 0.17 | ... | 0.17 | ... | ... | ... |
| 163. National Initiative to foster social responsibility | ... | ... | ... | 0.09 | ... | 0.09 | ... | ... | ... | ... | ... | ... |
| 164. Interest Subsidy and contribution for Guarantee Funds | 150.00 | ... | 150.00 | 185.00 | ... | 185.00 | 69.80 | ... | 69.80 | 133.00 | ... | 133.00 |
| 165. Scholarship for College and University students | 4.96 | ... | 4.96 | 24.00 | ... | 24.00 | 24.00 | ... | 24.00 | 19.50 | ... | 19.50 |
| 166. National Mission in Education Through ICT | 5.51 | ... | 5.51 | 13.00 | ... | 13.00 | 13.00 | ... | 13.00 | 14.60 | ... | 14.60 |
| 167. Setting up of virtual classrooms and massive open online courses (MOOCs) | 4.73 | ... | 4.73 | 8.00 | ... | 8.00 | 10.25 | ... | 10.25 | 11.20 | ... | 11.20 |
| 168. e-shodh Sindhu | 11.17 | ... | 11.17 | 16.00 | ... | 16.00 | 17.48 | ... | 17.48 | 20.80 | ... | 20.80 |
| 169. National Digital Library | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.70 | ... | 0.70 | 1.00 | ... | 1.00 |
| 170. Directorate of Hindi | ... | ... | ... | 2.00 | ... | 2.00 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------|----------------------------|---------|--------|-----------------------------|---------|--------|----------------------------|---------|--------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 171. Commission for Scientific and Technical Terminology | 0.55 | ... | 0.55 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.30 | ... | 0.30 |
| 172. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers | 0.31 | ... | 0.31 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 173. PM Research Fellowship | ... | ... | ... | 7.00 | ... | 7.00 | 1.19 | ... | 1.19 | 4.30 | ... | 4.30 |
| 174. National Academic Depository | 0.04 | ... | 0.04 | 1.00 | ... | 1.00 | 0.80 | ... | 0.80 | 1.00 | ... | 1.00 |
| 175. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 94.85 | ... | 94.85 | 130.00 | ... | 130.00 | 170.20 | ... | 170.20 | 222.70 | ... | 222.70 |
| 176. Training and Research in Frontier Areas | 0.61 | ... | 0.61 | 1.13 | ... | 1.13 | 0.48 | ... | 0.48 | 1.30 | ... | 1.30 |
| 177. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions | ... | ... | ... | 0.15 | ... | 0.15 | ... | ... | ... | 0.09 | ... | 0.09 |
| 178. National Initiative for Design Innovation | 1.20 | ... | 1.20 | 2.25 | ... | 2.25 | 2.05 | ... | 2.05 | 3.01 | ... | 3.01 |
| 179. Startup India Initiative in Higher Educational Institutions | 3.04 | ... | 3.04 | 7.00 | ... | 7.00 | 5.50 | ... | 5.50 | 8.21 | ... | 8.21 |
| 180. Unnat Bharat Abhiyan | ... | ... | ... | 1.50 | ... | 1.50 | 1.70 | ... | 1.70 | 2.79 | ... | 2.79 |
| 181. Uchhatar Avishkar Abhiyan | 5.63 | ... | 5.63 | 8.00 | ... | 8.00 | ... | ... | ... | 8.17 | ... | 8.17 |
| 182. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | 4.24 | ... | 4.24 | 9.00 | ... | 9.00 | 7.00 | ... | 7.00 | 6.88 | ... | 6.88 |
| 183. University Grants Commission (UGC) | 95.54 | ... | 95.54 | 130.00 | ... | 130.00 | 173.62 | ... | 173.62 | 135.00 | ... | 135.00 |
| 184. Support to Indian Institutes of Technology | 329.76 | ... | 329.76 | 228.00 | ... | 228.00 | 213.13 | ... | 213.13 | 186.00 | ... | 186.00 |
| 185. IIT, Andhra Pradesh | 3.08 | ... | 3.08 | 3.00 | ... | 3.00 | 5.14 | ... | 5.14 | ... | ... | ... |
| 186. IIT, Hyderabad (EAP) | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... | 2.50 | ... | 2.50 |
| 187. Indian School of Mines, Dhanbad | 8.50 | ... | 8.50 | 7.00 | ... | 7.00 | 6.78 | ... | 6.78 | ... | ... | ... |
| 188. Setting up of new IITs | 24.04 | ... | 24.04 | 20.00 | ... | 20.00 | 25.75 | ... | 25.75 | ... | ... | ... |
| 189. Support to Indian Institutes of Management (IIMs) | | | | | | | | | | | | |
| 189.01 Support from Gross Budgetary Support (GBS) | 51.62 | ... | 51.62 | 50.00 | ... | 50.00 | 13.80 | ... | 13.80 | 14.00 | ... | 14.00 |
| 190. IIM, Andhra Pradesh | 1.90 | ... | 1.90 | 3.00 | ... | 3.00 | 2.56 | ... | 2.56 | ... | ... | ... |
| 191. Setting up of new IIMs | 8.00 | ... | 8.00 | 10.00 | ... | 10.00 | 9.20 | ... | 9.20 | ... | ... | ... |
| 192. Support to National Institutes of Technology | | | | | | | | | | | | |
| 192.01 Support from Gross Budgetary Support | 132.92 | ... | 132.92 | 130.00 | ... | 130.00 | 165.00 | ... | 165.00 | ... | ... | ... |
| 193. NIT, Andhra Pradesh | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 5.40 | ... | 5.40 | ... | ... | ... |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|--------------|----------------------------|--------------|---------------|-----------------------------|-------------|---------------|----------------------------|--------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 194. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT) | 10.00 | ... | 10.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | ... | ... | ... |
| 195. Support to Indian Institute(s) of Science, Education and Research (IISER) | | | | | | | | | | | | |
| 195.01 Support from Gross Budgetary Support (GBS) | 55.00 | ... | 55.00 | 35.00 | ... | 35.00 | 32.88 | ... | 32.88 | 28.00 | ... | 28.00 |
| 196. IISER, Andhra Pradesh | 2.70 | ... | 2.70 | 2.00 | ... | 2.00 | 2.88 | ... | 2.88 | ... | ... | ... |
| 197. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | | | | | | | | | | | | |
| 197.01 Support from Gross Budgetary Support (GBS) | 8.63 | ... | 8.63 | 9.00 | ... | 9.00 | 11.03 | ... | 11.03 | 7.17 | ... | 7.17 |
| 198. Setting up Indian Institutes of Information Technology in PPP mode | 9.50 | ... | 9.50 | 5.00 | ... | 5.00 | 7.42 | ... | 7.42 | 5.20 | ... | 5.20 |
| 199. IIIT, Andhra Pradesh | ... | ... | ... | 1.50 | ... | 1.50 | 1.30 | ... | 1.30 | ... | ... | ... |
| 200. Deemed Universities promoted by Central Government | ... | ... | ... | 4.40 | ... | 4.40 | 3.90 | ... | 3.90 | 11.00 | ... | 11.00 |
| 201. Impactful Policy Research in Social Science (IMPRESS) | ... | ... | ... | ... | ... | ... | 2.15 | ... | 2.15 | 6.45 | ... | 6.45 |
| 202. Scheme for Promotion of Academic and Research Collaboration (SPARC) | ... | ... | ... | ... | ... | ... | 2.95 | ... | 2.95 | 11.18 | ... | 11.18 |
| 203. Study in India | ... | ... | ... | ... | ... | ... | 4.35 | ... | 4.35 | 5.00 | ... | 5.00 |
| 204. Scheme for Transformational and Advanced Research in Sciences (STARS) | ... | ... | ... | ... | ... | ... | 0.43 | ... | 0.43 | 4.30 | ... | 4.30 |
| 205. Support to National Institutes of Technology (NITs) and IIEST | | | | | | | | | | | | |
| 205.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 112.90 | ... | 112.90 |
| 206. Schools of Planning and Architecture (SPAs) | | | | | | | | | | | | |
| 206.01 Support from Gross Budgetary Support (GBS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.18 | ... | 9.18 |
| 207. New Schools of Planning and Architecture | 5.10 | ... | 5.10 | 5.00 | ... | 5.00 | 4.81 | ... | 4.81 | ... | ... | ... |
| Demand No. 60 Department of Water Resources, River Development and Ganga Rejuvenation | 50.20 | ... | 50.20 | 139.20 | 23.00 | 162.20 | 132.00 | 5.00 | 137.00 | 256.73 | 15.47 | 272.20 |
| 208. Ground Water Management and Regulation | | | | | | | | | | | | |
| 208.01 Ground Water Management and Regulation | ... | ... | ... | 9.00 | 23.00 | 32.00 | 1.80 | 5.00 | 6.80 | 4.53 | 15.47 | 20.00 |
| 209. HRD/Capacity Building Programme | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|------------|----------------|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 210. Har Khet Ko Pani | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 205.00 | ... | 205.00 |
| 211. Flood Management and Border Areas Programme(FMBAP) | ... | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 40.00 | ... | 40.00 |
| 212. National River Conservation Plan -Other Basins | | | | | | | | | | | | |
| 212.01 Programme Component | ... | ... | ... | ... | ... | ... | ... | ... | ... | 7.00 | ... | 7.00 |
| Demand No. 61 | 2399.73 | ... | 2399.73 | 2234.31 | ... | 2234.31 | 1997.80 | ... | 1997.80 | 1999.47 | ... | 1999.47 |
| Department of Drinking Water and Sanitation | | | | | | | | | | | | |
| 213. SBM-Rural | | | | | | | | | | | | |
| 213.01 Programme Component | 1694.82 | ... | 1694.82 | 1534.31 | ... | 1534.31 | 1447.80 | ... | 1447.80 | 999.40 | ... | 999.40 |
| 214. National Rural Drinking Water Mission | | | | | | | | | | | | |
| 214.01 Nation Rural Drinking Water Programme - Normal Programme | 704.91 | ... | 704.91 | 700.00 | ... | 700.00 | 550.00 | ... | 550.00 | 1000.07 | ... | 1000.07 |
| Demand No. 62 | 497.07 | ... | 497.07 | 607.74 | ... | 607.74 | 776.98 | ... | 776.98 | 929.06 | ... | 929.06 |
| Ministry of Labour and Employment | | | | | | | | | | | | |
| 215. Labour Welfare Scheme | 8.74 | ... | 8.74 | 18.02 | ... | 18.02 | 18.02 | ... | 18.02 | 14.10 | ... | 14.10 |
| 216. Bima Yojana for Unorganised Workers | ... | ... | ... | 4.10 | ... | 4.10 | 0.02 | ... | 0.02 | 1.69 | ... | 1.69 |
| 217. Labour and Employment Statistical System (LESS) | 1.26 | ... | 1.26 | 3.69 | ... | 3.69 | 1.53 | ... | 1.53 | 1.25 | ... | 1.25 |
| 218. Strengthening of Adjudication Machinery and holding of Lok Adalats | ... | ... | ... | 0.82 | ... | 0.82 | 0.20 | ... | 0.20 | ... | ... | ... |
| 219. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner | 0.26 | ... | 0.26 | 2.63 | ... | 2.63 | 0.59 | ... | 0.59 | 1.25 | ... | 1.25 |
| 220. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers | ... | ... | ... | 4.10 | ... | 4.10 | ... | ... | ... | 0.09 | ... | 0.09 |
| 221. Employees Pension Scheme, 1995 | 415.64 | ... | 415.64 | 401.80 | ... | 401.80 | 401.80 | ... | 401.80 | 387.00 | ... | 387.00 |
| 222. Social Security for Plantation Workers in Assam | 9.02 | ... | 9.02 | 2.87 | ... | 2.87 | ... | ... | ... | 1.71 | ... | 1.71 |
| 223. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 8.57 | ... | 8.57 | 9.84 | ... | 9.84 | 8.82 | ... | 8.82 | 8.60 | ... | 8.60 |
| 224. Employment Generation Programs | | | | | | | | | | | | |
| 224.01 National Career Services | 4.79 | ... | 4.79 | 9.00 | ... | 9.00 | 6.68 | ... | 6.68 | 4.30 | ... | 4.30 |
| 224.02 Pradhan Mantri Rojgar Protsahan Yojna | 38.42 | ... | 38.42 | 135.47 | ... | 135.47 | 328.00 | ... | 328.00 | 387.00 | ... | 387.00 |
| 224.03 Coaching and Guidance for SC,ST and Other Backward Classes | 3.23 | ... | 3.23 | 3.65 | ... | 3.65 | 2.50 | ... | 2.50 | 4.00 | ... | 4.00 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 224.04 Employment Promotion Scheme | 0.34 | ... | 0.34 | 1.14 | ... | 1.14 | 0.60 | ... | 0.60 | 0.86 | ... | 0.86 |
| Total- Employment Generation Programs | 46.78 | ... | 46.78 | 149.26 | ... | 149.26 | 337.78 | ... | 337.78 | 396.16 | ... | 396.16 |
| 225. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks | 0.07 | ... | 0.07 | 0.90 | ... | 0.90 | 0.64 | ... | 0.64 | 0.95 | ... | 0.95 |
| 226. Development of Regional Labour Institute, Faridabad as National Centre of Excellence | 0.10 | ... | 0.10 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 227. Mine Accidents Analysis and Modernization of Information Database | 0.10 | ... | 0.10 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 228. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID) | 0.19 | ... | 0.19 | 1.07 | ... | 1.07 | 1.00 | ... | 1.00 | 1.01 | ... | 1.01 |
| 229. Central Board for Workers Education | 5.44 | ... | 5.44 | 7.38 | ... | 7.38 | 5.77 | ... | 5.77 | 6.71 | ... | 6.71 |
| 230. National Labour Institute | 0.90 | ... | 0.90 | 1.26 | ... | 1.26 | 0.81 | ... | 0.81 | 1.03 | ... | 1.03 |
| 231. Incentive for Entities for providing Maternity benefits | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 232. Pradhan Mantri Shram Yogi Maandhan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 43.00 | ... | 43.00 |
| 233. Pradhan Mantri Karam Yogi Maandhan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 64.50 | ... | 64.50 |
| Demand No. 66 | 508.97 | ... | 508.97 | 587.74 | ... | 587.74 | 607.36 | ... | 607.36 | 560.39 | ... | 560.39 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | |
| 234. Solar Charkha Mission | ... | ... | ... | 9.00 | ... | 9.00 | 1.75 | ... | 1.75 | 10.00 | ... | 10.00 |
| 235. Khadi Grant (KG) | 1.11 | ... | 1.11 | 2.40 | ... | 2.40 | 2.40 | ... | 2.40 | ... | ... | ... |
| 236. Village Industries (VI) Grant | 8.80 | ... | 8.80 | 11.80 | ... | 11.80 | 5.60 | ... | 5.60 | ... | ... | ... |
| 237. Khadi Reform Development Package (ADB Assistance) | ... | ... | ... | 9.00 | ... | 9.00 | 12.60 | ... | 12.60 | ... | ... | ... |
| 238. Market Promotion and Development Assistance | 23.00 | ... | 23.00 | 29.40 | ... | 29.40 | 29.40 | ... | 29.40 | 9.16 | ... | 9.16 |
| 239. Scheme for Fund for Regeneration of Traditional Industries (SFURTI) | 0.59 | ... | 0.59 | 21.48 | ... | 21.48 | 12.00 | ... | 12.00 | 10.75 | ... | 10.75 |
| 240. Coir Vikas Yojana | 1.72 | ... | 1.72 | 9.60 | ... | 9.60 | 6.47 | ... | 6.47 | 5.06 | ... | 5.06 |
| 241. Coir Udyami Yojana | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| 242. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship) | 2.00 | ... | 2.00 | 14.00 | ... | 14.00 | 14.00 | ... | 14.00 | 4.30 | ... | 4.30 |
| 243. Credit Linked Capital Subsidy and Technology Upgradation Scheme | 0.59 | ... | 0.59 | 57.63 | ... | 57.63 | 0.02 | ... | 0.02 | 5.89 | ... | 5.89 |
| 244. Prime Minister Employment Generation Programme (PMEGP) | 179.36 | ... | 179.36 | 198.88 | ... | 198.88 | 222.20 | ... | 222.20 | 239.63 | ... | 239.63 |
| 245. Interest Subsidy Eligibility Certificate | 1.64 | ... | 1.64 | 4.06 | ... | 4.06 | 3.20 | ... | 3.20 | ... | ... | ... |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|--------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|----------------------------|---------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 246. Credit Support Programme | 246.14 | ... | 246.14 | 108.00 | ... | 108.00 | 223.65 | ... | 223.65 | 124.00 | ... | 124.00 |
| 247. Performance and Credit Rating Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 248. Procurement and Marketing Support Scheme | ... | ... | ... | 5.59 | ... | 5.59 | 1.00 | ... | 1.00 | 0.65 | ... | 0.65 |
| 249. Marketing Assistance Scheme (MAS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 250. International Cooperation Scheme | ... | ... | ... | 0.10 | ... | 0.10 | 0.01 | ... | 0.01 | 2.58 | ... | 2.58 |
| 251. Promotional Services Institutions and Programme | 0.59 | ... | 0.59 | 4.80 | ... | 4.80 | 0.05 | ... | 0.05 | 8.94 | ... | 8.94 |
| 252. Infrastructure Development and Capacity Building | 8.64 | ... | 8.64 | 35.00 | ... | 35.00 | 26.00 | ... | 26.00 | 25.00 | ... | 25.00 |
| 253. Database Research Evaluation and Other Office Support Programme | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 0.10 | ... | 0.10 |
| 254. National Schedule Caste/Schedule Tribe Hub Centre | 19.18 | ... | 19.18 | 28.00 | ... | 28.00 | 8.00 | ... | 8.00 | 23.00 | ... | 23.00 |
| 255. Infrastructure Development and Capacity Building-EAP Component | 15.61 | ... | 15.61 | 38.00 | ... | 38.00 | 38.00 | ... | 38.00 | 33.37 | ... | 33.37 |
| 256. Interest Subvention Scheme for Incremental Credit to MSMEs | ... | ... | ... | ... | ... | ... | ... | ... | ... | 57.94 | ... | 57.94 |
| Demand No. 67 | 10.99 | ... | 10.99 | 9.63 | ... | 9.63 | 10.43 | ... | 10.43 | 25.55 | ... | 25.55 |
| Ministry of Mines | | | | | | | | | | | | |
| 257. Geological Survey of India | 10.99 | ... | 10.99 | 8.00 | ... | 8.00 | 9.00 | ... | 9.00 | 24.00 | ... | 24.00 |
| 258. Indian Bureau of Mines | ... | ... | ... | 1.63 | ... | 1.63 | 1.43 | ... | 1.43 | 1.55 | ... | 1.55 |
| Demand No. 69 | 71.05 | ... | 71.05 | 217.00 | ... | 217.00 | 217.00 | ... | 217.00 | 441.00 | ... | 441.00 |
| Ministry of New and Renewable Energy | | | | | | | | | | | | |
| 259. Human Resources Development and Training | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6.00 | ... | 6.00 |
| 260. Wind Power | ... | ... | ... | ... | ... | ... | ... | ... | ... | 35.00 | ... | 35.00 |
| 261. Small Hydro Power | 8.98 | ... | 8.98 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 110.80 | ... | 110.80 |
| 262. Solar Power | 26.00 | ... | 26.00 | 63.50 | ... | 63.50 | 63.50 | ... | 63.50 | 179.20 | ... | 179.20 |
| 263. Green Energy Corridors | ... | ... | ... | ... | ... | ... | ... | ... | ... | 25.00 | ... | 25.00 |
| 264. Solar Power | 28.08 | ... | 28.08 | 67.50 | ... | 67.50 | 83.50 | ... | 83.50 | 70.00 | ... | 70.00 |
| 265. Biogas Programme | 7.99 | ... | 7.99 | 26.00 | ... | 26.00 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| Demand No. 70 | 57.40 | ... | 57.40 | 57.40 | ... | 57.40 | 62.82 | ... | 62.82 | 62.82 | ... | 62.82 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 266. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA) | 57.40 | ... | 57.40 | 57.40 | ... | 57.40 | ... | ... | ... | ... | ... | ... |

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹crores)

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|--|-------------------|-------------|---------------|----------------------------|--------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 279.01 | Programme Component | 171.02 | ... | 171.02 | 225.10 | ... | 225.10 | 184.10 | ... | 184.10 | 206.60 | ... | 206.60 |
| Demand No. 86 | | 45.90 | ... | 45.90 | 104.85 | ... | 104.85 | 104.85 | ... | 104.85 | 115.78 | ... | 115.78 |
| Department of Science and Technology | | | | | | | | | | | | | |
| 280. | Science and Technology Institutional and Human Capacity Building | 2.25 | ... | 2.25 | 6.85 | ... | 6.85 | 6.85 | ... | 6.85 | 8.00 | ... | 8.00 |
| 281. | Innovation, Technology Development and Deployment | 6.65 | ... | 6.65 | 58.00 | ... | 58.00 | 58.00 | ... | 58.00 | 97.78 | ... | 97.78 |
| 282. | Assistance to Autonomous Bodies | 37.00 | ... | 37.00 | 40.00 | ... | 40.00 | 30.00 | ... | 30.00 | ... | ... | ... |
| 283. | Science and Engineering Research Board | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| Demand No. 90 | | 150.59 | 0.37 | 150.96 | 235.36 | 16.32 | 251.68 | 209.81 | 5.72 | 215.53 | 212.87 | 1.72 | 214.59 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | | |
| 284. | Pradhan Mantri Kaushal Vikas Yojana | | | | | | | | | | | | |
| 284.01 | Apprenticeship and Training | 14.65 | 0.37 | 15.02 | 40.77 | 16.32 | 57.09 | 30.13 | 5.72 | 35.85 | ... | ... | ... |
| 284.02 | National Board for Skill Certification | ... | ... | ... | 1.94 | ... | 1.94 | 0.08 | ... | 0.08 | ... | ... | ... |
| 284.03 | Development of Entrepreneurship | 0.44 | ... | 0.44 | 6.87 | ... | 6.87 | 1.59 | ... | 1.59 | 3.20 | ... | 3.20 |
| 284.04 | Model ITIs/Multi Skill Training Institutes | ... | ... | ... | 3.87 | ... | 3.87 | ... | ... | ... | ... | ... | ... |
| 284.05 | Development of Skills | 132.13 | ... | 132.13 | 167.29 | ... | 167.29 | 174.19 | ... | 174.19 | 206.40 | ... | 206.40 |
| 284.06 | Scheme of Polytechnics | 3.37 | ... | 3.37 | 14.62 | ... | 14.62 | 3.82 | ... | 3.82 | ... | ... | ... |
| 284.07 | Strengthening of Infrastructure for Institutional Training | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.27 | ... | 3.27 |
| 284.08 | Strengthening of Skill Institutions | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.72 | 1.72 |
| Total- Pradhan Mantri Kaushal Vikas Yojana | | 150.59 | 0.37 | 150.96 | 235.36 | 16.32 | 251.68 | 209.81 | 5.72 | 215.53 | 212.87 | 1.72 | 214.59 |
| Demand No. 92 | | 61.61 | 2.50 | 64.11 | 68.19 | 3.31 | 71.50 | 71.13 | 1.86 | 72.99 | 84.03 | 4.19 | 88.22 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | | |
| 285. | Schemes for Differently Abled Persons | | | | | | | | | | | | |
| 285.01 | Schemes for implementation of Persons with Disability Act | 14.56 | ... | 14.56 | 26.28 | ... | 26.28 | 18.78 | ... | 18.78 | ... | ... | ... |
| 286. | National Fellowship for Persons with Disabilities (PwD) | 1.17 | ... | 1.17 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 287. | Pre-matric Scholarship to students with disabilities | 1.10 | ... | 1.10 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 288. | Post-matric Scholarship to students with disabilities | 1.48 | ... | 1.48 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 289. | Free Coaching for Students with Disabilities | 0.08 | ... | 0.08 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 290. | In-service training and sensitization, employment of physically challenged | 0.13 | ... | 0.13 | 0.50 | ... | 0.50 | 0.24 | ... | 0.24 | ... | ... | ... |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|--------------|----------------|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 291. Deendayal Disabled Rehabilitation Scheme | 4.00 | ... | 4.00 | 6.04 | ... | 6.04 | 6.02 | ... | 6.02 | 7.62 | ... | 7.62 |
| 292. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 30.30 | ... | 30.30 | 23.92 | ... | 23.92 | 27.34 | ... | 27.34 | 25.00 | ... | 25.00 |
| 293. Support to National Institutes | 7.97 | ... | 7.97 | 3.75 | ... | 3.75 | 11.25 | ... | 11.25 | 6.00 | ... | 6.00 |
| 294. Rehabilitation Council of India | 0.06 | ... | 0.06 | 0.20 | ... | 0.20 | ... | ... | ... | ... | ... | ... |
| 295. National Handicapped Finance and Development Corporation | ... | 2.50 | 2.50 | ... | 3.31 | 3.31 | ... | 1.86 | 1.86 | ... | 4.19 | 4.19 |
| 296. Indian Spinal Injury Centre | ... | ... | ... | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.42 | ... | 0.42 |
| 297. Support to Establishment/Modernization/Capacity augmentation of Braille Presses | 0.76 | ... | 0.76 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | 0.81 | ... | 0.81 |
| 298. Scholarship for Students with Disabilities | ... | ... | ... | 6.50 | ... | 6.50 | 6.50 | ... | 6.50 | 12.71 | ... | 12.71 |
| 299. Scheme for implementation of Persons with Disability Act | ... | ... | ... | ... | ... | ... | ... | ... | ... | 31.47 | ... | 31.47 |
| Demand No. 96 Ministry of Textiles | 61.81 | ... | 61.81 | 109.84 | ... | 109.84 | 111.84 | ... | 111.84 | 216.99 | ... | 216.99 |
| 300. National Handloom Development Programme | 1.50 | ... | 1.50 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 24.74 | ... | 24.74 |
| 301. Handloom Weaver Comprehensive Welfare Scheme (HWCWS) | 0.31 | ... | 0.31 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.50 | ... | 5.50 |
| 302. Yarn Supply Scheme | 30.00 | ... | 30.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 40.00 | ... | 40.00 |
| 303. Design and Technical Upgradation Scheme | ... | ... | ... | 3.00 | ... | 3.00 | 5.00 | ... | 5.00 | 7.00 | ... | 7.00 |
| 304. Ambedkar Hasthshilp Vikas Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 305. Handicrafts Artisans comprehensive welfare scheme | ... | ... | ... | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.50 | ... | 3.50 |
| 306. Research and Development - Handicrafts | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 6.50 | ... | 6.50 |
| 307. Human Resource Development- Handicrafts | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.75 | ... | 5.75 |
| 308. Central Silk Board | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 85.00 | ... | 85.00 |
| 309. Integrated Scheme for Skill Development | ... | ... | ... | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 27.00 | ... | 27.00 |
| 310. Integrated Wool Development Programme | ... | ... | ... | 2.84 | ... | 2.84 | 2.84 | ... | 2.84 | 10.00 | ... | 10.00 |
| Demand No. 97 Ministry of Tourism | ... | ... | ... | 87.57 | ... | 87.57 | 87.57 | ... | 87.57 | 90.00 | ... | 90.00 |
| 311. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) | ... | ... | ... | 87.57 | ... | 87.57 | 87.57 | ... | 87.57 | 90.00 | ... | 90.00 |
| Demand No. 98 Ministry of Tribal Affairs | 5230.67 | 55.00 | 5285.67 | 5892.18 | 65.00 | 5957.18 | 5892.50 | 65.00 | 5957.50 | 6767.89 | 80.00 | 6847.89 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------|---------|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 312. Special Central Assistance | | | | | | | | | | | | |
| 312.01 Special Central Assistance to Tribal Sub-Schemes | 1350.01 | ... | 1350.01 | 1350.00 | ... | 1350.00 | 1350.00 | ... | 1350.00 | 1350.00 | ... | 1350.00 |
| 313. Tribal Education | | | | | | | | | | | | |
| 313.01 Pre-Matric Scholarship | 294.08 | ... | 294.08 | 350.00 | ... | 350.00 | 310.00 | ... | 310.00 | 340.00 | ... | 340.00 |
| 313.02 Boys and Girls Hostel | 7.00 | ... | 7.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 313.03 Post-Matric Scholarship | 1463.91 | ... | 1463.91 | 1586.00 | ... | 1586.00 | 1643.03 | ... | 1643.03 | 1613.50 | ... | 1613.50 |
| 313.04 Ashram School | 7.00 | ... | 7.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total- Tribal Education | 1771.99 | ... | 1771.99 | 1936.00 | ... | 1936.00 | 1953.03 | ... | 1953.03 | 1953.50 | ... | 1953.50 |
| 314. Vanbandhu Kalyan Yojana | | | | | | | | | | | | |
| 314.01 Development of Particularly Vulnerable Tribal Groups (PVTGs) | 239.49 | ... | 239.49 | 260.00 | ... | 260.00 | 250.00 | ... | 250.00 | 250.00 | ... | 250.00 |
| 314.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes | 119.94 | ... | 119.94 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 314.03 Development Programmes in the Tribal Areas (EAP) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 314.04 Minimum Support Price for Minor Forest Produce(MSP for MFP) | 8.59 | ... | 8.59 | 130.00 | ... | 130.00 | 97.47 | ... | 97.47 | 130.00 | ... | 130.00 |
| 314.05 Monitoring and Evaluation | 1.27 | ... | 1.27 | 5.00 | ... | 5.00 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 |
| 314.06 Vanbandhu Kalyan Yojana | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 314.07 Tribal Festival, Research, information and Mass Education | 4.01 | ... | 4.01 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 24.00 | ... | 24.00 |
| Total- Vanbandhu Kalyan Yojana | 373.30 | ... | 373.30 | 420.02 | ... | 420.02 | 374.97 | ... | 374.97 | 406.52 | ... | 406.52 |
| 315. National Fellowship and Scholarship for Higher Education of ST Students | 99.72 | ... | 99.72 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 316. Scholarship to the ST Students for Studies Abroad | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 317. Support to National/ State Scheduled Tribes Finance and Development Corporation | ... | 55.00 | 55.00 | ... | 65.00 | 65.00 | ... | 65.00 | 65.00 | ... | 80.00 | 80.00 |
| 318. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.) | 44.95 | ... | 44.95 | 54.15 | ... | 54.15 | 72.50 | ... | 72.50 | 83.00 | ... | 83.00 |
| 319. Grants under proviso to Article 275(1) of the Constitution | 1510.70 | ... | 1510.70 | 1800.00 | ... | 1800.00 | 1820.00 | ... | 1820.00 | 2662.55 | ... | 2662.55 |
| 320. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |

STATEMENT 10B**ALLOCATION FOR WELFARE OF SCHEDULED TRIBES**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 321. Support to Tribal Research Institutes | | | | | | | | | | | | |
| 321.01 Tribal Memorial | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 321.02 Tribal Research Institutes | 79.00 | ... | 79.00 | 99.99 | ... | 99.99 | 100.00 | ... | 100.00 | 99.99 | ... | 99.99 |
| Total- Support to Tribal Research Institutes | 79.00 | ... | 79.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 322. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes | ... | ... | ... | 130.00 | ... | 130.00 | 120.00 | ... | 120.00 | 110.00 | ... | 110.00 |
| 323. Eklavya Model Residential School (EMRS) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.31 | ... | 0.31 |
| Demand No. 99 | 1513.49 | ... | 1513.49 | 1677.19 | ... | 1677.19 | 1865.71 | ... | 1865.71 | 2486.64 | ... | 2486.64 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 324. Mahila Shakti Kendra | ... | ... | ... | 22.99 | ... | 22.99 | 9.89 | ... | 9.89 | 12.90 | ... | 12.90 |
| 325. Pradhan Mantri Matru Vandana Yojana | ... | ... | ... | 206.40 | ... | 206.40 | 103.32 | ... | 103.32 | 215.00 | ... | 215.00 |
| 326. Anganwadi Services (Erstwhile Core ICDS) | 1513.49 | ... | 1513.49 | 1404.80 | ... | 1404.80 | 1731.00 | ... | 1731.00 | 2232.94 | ... | 2232.94 |
| 327. Scheme for Adolescent Girls | ... | ... | ... | 43.00 | ... | 43.00 | 21.50 | ... | 21.50 | 25.80 | ... | 25.80 |
| Demand No. 100 | 132.51 | ... | 132.51 | 164.65 | ... | 164.65 | 148.30 | ... | 148.30 | 161.17 | ... | 161.17 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 328. Nehru Yuva Kendra Sangathan | 17.63 | ... | 17.63 | 21.93 | ... | 21.93 | 21.93 | ... | 21.93 | 22.16 | ... | 22.16 |
| 329. Sports Authority of India | 39.44 | ... | 39.44 | 36.94 | ... | 36.94 | 29.00 | ... | 29.00 | 43.00 | ... | 43.00 |
| 330. Laxmi Bai National Institute of Physical Education | 3.69 | ... | 3.69 | 3.90 | ... | 3.90 | 3.90 | ... | 3.90 | 4.46 | ... | 4.46 |
| 331. Rajiv Gandhi National Institute of Youth Development | 0.73 | ... | 0.73 | 1.98 | ... | 1.98 | 1.98 | ... | 1.98 | 2.58 | ... | 2.58 |
| 332. National Youth Corps | 4.92 | ... | 4.92 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| 333. National Programme for Youth and Adolescent Development | | | | | | | | | | | | |
| 333.01 Programme Component | 1.48 | ... | 1.48 | 2.15 | ... | 2.15 | 2.15 | ... | 2.15 | 1.81 | ... | 1.81 |
| 334. National Young Leaders Programme | 1.09 | ... | 1.09 | 1.72 | ... | 1.72 | 1.72 | ... | 1.72 | 1.12 | ... | 1.12 |
| 335. Assistance to Promotion of Sports Excellence | | | | | | | | | | | | |
| 335.01 Assistance to National Sports Federations | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 | 22.00 | ... | 22.00 | 21.50 | ... | 21.50 |
| 336. Himalayan Region Sports Festival Scheme | ... | ... | ... | 0.43 | ... | 0.43 | 0.02 | ... | 0.02 | 0.20 | ... | 0.20 |
| 337. National Service Scheme | 10.30 | ... | 10.30 | 13.80 | ... | 13.80 | 13.80 | ... | 13.80 | 13.80 | ... | 13.80 |
| 338. Khelo India | 28.23 | ... | 28.23 | 44.80 | ... | 44.80 | 44.80 | ... | 44.80 | 43.54 | ... | 43.54 |
| Grand Total | 30949.36 | 964.36 | 31913.72 | 35587.89 | 3546.84 | 39134.73 | 37694.58 | 3398.75 | 41093.33 | 49539.03 | 3345.79 | 52884.82 |

STATEMENT 11**ALLOCATIONS FOR NORTH EASTERN AREAS**

(In ₹crores)

| MINISTRY/DEPARTMENT | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|----------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Department of Agriculture, Cooperation and Farmers' Welfare | 4606.90 | 3.99 | 4610.89 | 6722.35 | 3.99 | 6726.34 | 12982.07 | 3.99 | 12986.06 |
| 2. Department of Agricultural Research and Education | 423.48 | ... | 423.48 | 459.96 | ... | 459.96 | 486.44 | ... | 486.44 |
| 3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 83.00 | ... | 83.00 | 107.92 | ... | 107.92 | 94.02 | ... | 94.02 |
| 4. Department of Chemicals and Petrochemicals | 19.90 | ... | 19.90 | 5.90 | ... | 5.90 | 22.00 | ... | 22.00 |
| 5. Department of Pharmaceuticals | 33.52 | ... | 33.52 | 33.52 | ... | 33.52 | 36.42 | ... | 36.42 |
| 6. Ministry of Civil Aviation | 197.29 | ... | 197.29 | ... | ... | ... | 69.99 | ... | 69.99 |
| 7. Ministry of Coal | 71.00 | ... | 71.00 | 72.50 | ... | 72.50 | 109.70 | ... | 109.70 |
| 8. Department of Commerce | 100.00 | ... | 100.00 | 102.87 | ... | 102.87 | 100.00 | ... | 100.00 |
| 9. Department for Promotion of Industry and Internal Trade | 1088.76 | ... | 1088.76 | 1088.76 | ... | 1088.76 | 957.00 | ... | 957.00 |
| 10. Department of Posts | 24.70 | 61.30 | 86.00 | 23.24 | 53.94 | 77.18 | 28.89 | 58.21 | 87.10 |
| 11. Department of Telecommunications | 1026.00 | 545.00 | 1571.00 | 528.63 | 262.23 | 790.86 | 864.02 | 480.00 | 1344.02 |
| 12. Department of Consumer Affairs | 164.20 | 5.40 | 169.60 | 165.12 | 3.90 | 169.02 | 210.60 | 7.00 | 217.60 |
| 13. Department of Food and Public Distribution | 39.00 | 35.00 | 74.00 | 39.00 | 63.00 | 102.00 | 29.40 | 45.00 | 74.40 |
| 14. Ministry of Culture | 175.50 | ... | 175.50 | 168.72 | ... | 168.72 | 175.50 | ... | 175.50 |
| 15. Ministry of Defence (Civil) | 8.00 | 278.50 | 286.50 | 5.00 | 138.50 | 143.50 | 4.00 | 232.10 | 236.10 |
| 16. Ministry of Development of North Eastern Region | 634.00 | 640.00 | 1274.00 | 864.36 | 227.06 | 1091.42 | 1165.06 | 671.10 | 1836.16 |
| 17. Ministry of Electronics and Information Technology | 308.00 | ... | 308.00 | 337.00 | ... | 337.00 | 375.10 | ... | 375.10 |
| 18. Ministry of Environment, Forests and Climate Change | 163.60 | ... | 163.60 | 163.60 | ... | 163.60 | 181.00 | ... | 181.00 |
| 19. Department of Fisheries | ... | ... | ... | ... | ... | ... | 64.00 | ... | 64.00 |
| 20. Department of Animal Husbandry and Dairying | 286.32 | ... | 286.32 | 264.67 | ... | 264.67 | 291.92 | ... | 291.92 |
| 21. Ministry of Food Processing Industries | 131.30 | ... | 131.30 | 87.03 | ... | 87.03 | 110.10 | ... | 110.10 |

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹crores)

| MINISTRY/DEPARTMENT | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|----------------------------|---------|---------|-----------------------------|---------|---------|----------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 22. Department of Health and Family Welfare | 4127.95 | 50.00 | 4177.95 | 4295.43 | 50.00 | 4345.43 | 4700.10 | 50.00 | 4750.10 |
| 23. Department of Health Research | 100.00 | ... | 100.00 | 92.50 | ... | 92.50 | 103.00 | ... | 103.00 |
| 24. Department of Heavy Industry | ... | 90.00 | 90.00 | ... | ... | ... | ... | ... | ... |
| 25. Department of Public Enterprises | 0.85 | ... | 0.85 | 0.90 | ... | 0.90 | 0.95 | ... | 0.95 |
| 26. Ministry of Home Affairs | 33.00 | ... | 33.00 | 33.00 | ... | 33.00 | 33.00 | ... | 33.00 |
| 27. Police | ... | 696.94 | 696.94 | ... | 677.94 | 677.94 | ... | 764.54 | 764.54 |
| 28. Ministry of Housing and Urban Affairs | 1158.57 | ... | 1158.57 | 1203.57 | ... | 1203.57 | 1296.56 | ... | 1296.56 |
| 29. Department of School Education and Literacy | 4457.73 | ... | 4457.73 | 3952.14 | ... | 3952.14 | 4582.70 | ... | 4582.70 |
| 30. Department of Higher Education | 2459.63 | ... | 2459.63 | 2340.95 | ... | 2340.95 | 2862.95 | ... | 2862.95 |
| 31. Ministry of Information and Broadcasting | 74.34 | ... | 74.34 | 122.21 | ... | 122.21 | 162.65 | ... | 162.65 |
| 32. Department of Water Resources, River Development and Ganga Rejuvenation | 334.70 | 6.23 | 340.93 | 312.99 | 5.83 | 318.82 | 438.46 | 2.19 | 440.65 |
| 33. Department of Drinking Water and Sanitation | 2234.31 | ... | 2234.31 | 1997.81 | ... | 1997.81 | 1999.47 | ... | 1999.47 |
| 34. Ministry of Labour and Employment | 741.15 | ... | 741.15 | 947.54 | ... | 947.54 | 1080.30 | ... | 1080.30 |
| 35. Law and Justice | 112.70 | ... | 112.70 | 97.50 | ... | 97.50 | 101.23 | ... | 101.23 |
| 36. Ministry of Micro, Small and Medium Enterprises | 670.05 | ... | 670.05 | 679.71 | ... | 679.71 | 755.26 | ... | 755.26 |
| 37. Ministry of Mines | 58.38 | 2.70 | 61.08 | 58.38 | 2.70 | 61.08 | 69.07 | 3.89 | 72.96 |
| 38. Ministry of Minority Affairs | 417.43 | 15.01 | 432.44 | 417.43 | 15.01 | 432.44 | 467.65 | 10.00 | 477.65 |
| 39. Ministry of New and Renewable Energy | 504.53 | ... | 504.53 | 504.53 | ... | 504.53 | 513.00 | ... | 513.00 |
| 40. Ministry of Panchayati Raj | 80.50 | ... | 80.50 | 69.25 | ... | 69.25 | 84.90 | ... | 84.90 |
| 41. Ministry of Power | 1340.00 | 357.45 | 1697.45 | 2740.00 | 151.00 | 2891.00 | 1572.92 | 774.00 | 2346.92 |
| 42. Ministry of Road Transport and Highways | ... | 6210.00 | 6210.00 | ... | 6210.00 | 6210.00 | ... | 6070.00 | 6070.00 |
| 43. Department of Rural Development | 5481.28 | ... | 5481.28 | 3270.96 | ... | 3270.96 | 5501.35 | ... | 5501.35 |
| 44. Department of Land Resources | 250.10 | ... | 250.10 | 198.60 | ... | 198.60 | 221.60 | ... | 221.60 |
| 45. Department of Biotechnology | 159.93 | ... | 159.93 | 159.93 | ... | 159.93 | 175.52 | ... | 175.52 |
| 46. Ministry of Shipping | 140.00 | ... | 140.00 | 125.00 | ... | 125.00 | 86.64 | ... | 86.64 |

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹crores)

| MINISTRY/DEPARTMENT | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 47. Ministry of Skill Development and Entrepreneurship | 314.41 | 12.50 | 326.91 | 244.08 | ... | 244.08 | 265.62 | ... | 265.62 |
| 48. Department of Social Justice and Empowerment | 304.51 | ... | 304.51 | 318.03 | ... | 318.03 | 343.81 | ... | 343.81 |
| 49. Department of Empowerment of Persons with Disabilities | 82.88 | 3.85 | 86.73 | 85.49 | 1.24 | 86.73 | 83.80 | 3.48 | 87.28 |
| 50. Ministry of Statistics and Programme Implementation | 24.90 | ... | 24.90 | 24.90 | ... | 24.90 | 49.42 | ... | 49.42 |
| 51. Ministry of Textiles | 255.44 | ... | 255.44 | 255.44 | ... | 255.44 | 273.25 | ... | 273.25 |
| 52. Ministry of Tourism | 203.43 | ... | 203.43 | 198.43 | ... | 198.43 | 207.89 | ... | 207.89 |
| 53. Ministry of Tribal Affairs | 600.00 | ... | 600.00 | 600.00 | ... | 600.00 | 706.01 | ... | 706.01 |
| 54. Ministry of Women and Child Development | 2445.39 | ... | 2445.39 | 2451.27 | ... | 2451.27 | 2891.44 | ... | 2891.44 |
| 55. Ministry of Youth Affairs and Sports | 173.16 | 55.29 | 228.45 | 163.35 | 20.14 | 183.49 | 181.64 | 25.01 | 206.65 |
| Grand Total | 38925.72 | 9069.16 | 47994.88 | 39201.47 | 7886.48 | 47087.95 | 50169.39 | 9200.51 | 59369.90 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 3 Atomic Energy | | | | |
| 1. Atomic Research Centres | ... | 5.70 | 5.70 | 6.00 |
| 2. Other Autonomous Bodies | ... | 121.83 | 120.60 | 127.44 |
| 3. Service Units | ... | 20.00 | 27.00 | 27.00 |
| Total: | ... | 147.53 | 153.30 | 160.44 |
| Demand No. 11 Department for Promotion of Industry and Internal Trade | | | | |
| 4. Salt Commissioner | ... | 0.45 | 0.30 | 0.50 |
| Demand No. 17 Ministry of Culture | | | | |
| 5. Central Institute of Buddhist Studies | ... | 1.00 | 1.00 | 1.10 |
| 6. Central Institute of Higher Tibetan Studies | ... | 1.00 | 1.00 | 1.10 |
| 7. Central Institute of Himalayan Culture Studies | ... | 0.50 | 0.50 | 0.60 |
| 8. Promotion of Art and Culture | ... | 1.00 | 1.00 | 1.10 |
| 9. Zonal Cultural Centres | ... | 1.00 | 1.00 | 1.10 |
| Total: | ... | 4.50 | 4.50 | 5.00 |
| Demand No. 25 Ministry of Environment, Forests and Climate Change | | | | |
| 10. Environmental Education, Awareness and Training | ... | 30.00 | 30.00 | 32.00 |
| Demand No. 26 Ministry of External Affairs | | | | |
| 11. 40th Book Committee | 2.00 | 2.00 | 3.00 | 3.00 |
| Demand No. 42 Department of Health and Family Welfare | | | | |
| 12. Child Care Training Centre, Singur | 22.24 | 28.17 | 26.23 | 23.50 |
| 13. Kalawati Saran Children's Hospital | 97.85 | 111.81 | 119.25 | 124.90 |
| 14. Manufacture of Sera and BCG Vaccine | 84.61 | 96.53 | 75.23 | 87.93 |
| 15. NRHM - RCH Flexible Pool | 2454.42 | 2850.00 | 3108.00 | 2982.00 |
| Total: | 2659.12 | 3086.51 | 3328.71 | 3218.33 |
| Demand No. 48 Police | | | | |
| 16. Creche facilities in CISF | 0.32 | 0.30 | 0.30 | 0.31 |
| 17. Creche facilities in ITBP | 0.09 | 0.11 | 0.10 | 0.06 |
| 18. Creche facilities in SSB | 0.18 | 0.25 | 0.25 | 0.30 |
| Total: | 0.59 | 0.66 | 0.65 | 0.67 |
| Demand No. 49 Andaman and Nicobar Islands | | | | |
| 19. Development of Children | 5.54 | 6.59 | 7.11 | 7.87 |
| 20. Elementary Education | 311.55 | 321.00 | 322.00 | 337.67 |
| 21. Nutrition of Children | 1.63 | 1.57 | 1.57 | 1.81 |
| 22. Welfare of Juveniles | 0.92 | 0.99 | 1.00 | 1.04 |

STATEMENT 12
ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Total: | 319.64 | 330.15 | 331.68 | 348.39 |
| Demand No. 50 | | | | |
| Chandigarh | | | | |
| 23. Books and stationary for SC/ST students | 0.03 | 0.05 | 0.05 | 0.05 |
| 24. Children in need of care and protection | 1.16 | 1.86 | 2.58 | 2.96 |
| 25. Elementary Education | 221.20 | 234.64 | 233.85 | 239.92 |
| 26. Incentive to children of vulnerable groups among scheduled castes | 0.05 | 0.10 | 0.10 | 0.10 |
| 27. Institute for mentally retarded children | 7.88 | 8.30 | 8.64 | 9.73 |
| 28. Mid-day meal for Children | 5.76 | 5.50 | 5.50 | 12.00 |
| 29. National Service Scheme | 0.48 | 0.67 | 0.57 | 0.65 |
| 30. Opening of Creches for children of working mothers | 3.10 | 3.30 | 3.45 | 3.49 |
| 31. Scholarships to Students | 0.50 | 0.86 | 0.54 | 0.55 |
| 32. School Health Scheme | 1.52 | 1.83 | 1.83 | ... |
| 33. Secondary Education | 149.57 | 150.99 | 157.18 | 158.38 |
| Total: | 391.25 | 408.10 | 414.29 | 427.83 |
| Demand No. 51 | | | | |
| Dadra and Nagar Haveli | | | | |
| 34. Financial assistance | 3.06 | 3.06 | 3.06 | 3.06 |
| 35. Supply of free text books | 3.44 | 4.29 | 4.29 | 4.29 |
| Total: | 6.50 | 7.35 | 7.35 | 7.35 |
| Demand No. 52 | | | | |
| Daman and Diu | | | | |
| 36. Assistance to Adolescent girls | 0.60 | 0.85 | 0.60 | 0.85 |
| 37. Cash incentives to Tribal Boys and Girls | 12.95 | 16.70 | 16.70 | 16.70 |
| 38. Supply of Books and uniforms | 0.76 | 1.35 | 1.50 | 1.35 |
| Total: | 14.31 | 18.90 | 18.80 | 18.90 |
| Demand No. 53 | | | | |
| Lakshadweep | | | | |
| 39. Development of women and children | 2.69 | 3.32 | 3.32 | 1.58 |
| Demand No. 56 | | | | |
| Ministry of Housing and Urban Affairs | | | | |
| 40. Atal Mission for Rejuvenation and Urban Transformation(AMRUT) | ... | 120.00 | 189.32 | 514.00 |
| Demand No. 57 | | | | |
| Department of School Education and Literacy | | | | |
| 41. Central Tibetan Schools Administration | 69.72 | 56.00 | 66.00 | 61.25 |
| 42. Education Scheme for Madrasas and Minorities | 107.89 | 120.00 | 120.00 | 120.00 |
| 43. Kendriya Vidyalaya Sangathan | 4997.25 | 4425.00 | 5006.75 | 5012.00 |
| 44. National Bal Bhawan | 16.71 | 20.00 | 21.00 | 21.00 |
| 45. National Means Cum Merit Scholarship Scheme | 265.18 | 299.74 | 299.74 | 368.20 |
| 46. National Programme of Mid Day Meals in Schools | 9092.30 | 10500.00 | 9949.04 | 11000.00 |
| 47. National Scheme for Incentive to Girl Child for Secondary Education | 292.38 | 255.90 | 255.90 | 100.00 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 48. Navodaya Vidyalaya Samiti | 3185.00 | 2793.00 | 3213.00 | 3068.00 |
| 49. Rashtriya Madhyamik Shiksha Abhiyan | 4033.44 | 4213.00 | 4164.00 | ... |
| 50. Samagra Shiksha | ... | ... | ... | 36322.00 |
| 51. Sarva Shiksha Abhiyan | 23483.60 | 26128.81 | 26128.81 | ... |
| Total: | 45543.47 | 48811.45 | 49224.24 | 56072.45 |
| Demand No. 59 | | | | |
| Ministry of Information and Broadcasting | | | | |
| 52. Exhibition of Children Films in Schools | ... | 1.00 | 1.00 | 1.00 |
| 53. National/International Children Film Festival | ... | 3.15 | 0.60 | 3.15 |
| 54. Production of Children Films | ... | 10.00 | 1.01 | 2.30 |
| Total: | ... | 14.15 | 2.61 | 6.45 |
| Demand No. 62 | | | | |
| Ministry of Labour and Employment | | | | |
| 55. National Child Labour Project | 102.16 | 120.00 | 93.50 | 100.00 |
| Demand No. 68 | | | | |
| Ministry of Minority Affairs | | | | |
| 56. Free coaching and Allied scheme | 45.59 | 74.00 | 74.00 | 75.00 |
| 57. Grants-in-Aid to Maulana Azad Education Foundation | 113.00 | 125.01 | 123.76 | 90.00 |
| 58. Merit-cum-Means based Scholarship | 388.79 | 522.00 | 402.00 | 366.43 |
| 59. Post Matric Scholarship | 479.72 | 692.00 | 500.00 | 496.01 |
| 60. Pre-matric scholarship for Minorities | 1108.13 | 980.00 | 1269.00 | 1220.30 |
| Total: | 2135.23 | 2393.01 | 2368.76 | 2247.74 |
| Demand No. 78 | | | | |
| Lok Sabha | | | | |
| 61. Funds for Children Corner | ... | 0.02 | 0.02 | 0.02 |
| 62. LSS Meritories Award and Scholarship for the wards of Group C Employees | ... | 0.15 | 0.15 | 0.15 |
| Total: | ... | 0.17 | 0.17 | 0.17 |
| Demand No. 86 | | | | |
| Department of Science and Technology | | | | |
| 63. Science and Technology Institutional and Human Capacity Building | ... | 88.35 | 69.35 | 68.00 |
| 63.01 INSPIRE AWARD (MANAK) | ... | 88.35 | 69.35 | 68.00 |
| Demand No. 91 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 64. Assistance to Voluntary Organisations for OBCs | 1.00 | 5.00 | ... | ... |
| 65. Assistance to Voluntary Organisations for SCs | 7.00 | 5.00 | ... | 7.00 |
| 66. Boys and Girls Hostels for OBCs | 4.25 | 5.00 | 3.00 | 15.00 |
| 67. Boys Hostel for SCs | 0.49 | 0.50 | 1.20 | 7.50 |
| 68. Girls Hostel for SCs | 7.00 | 15.55 | 2.00 | 46.38 |
| 69. Post Matric Scholarship for OBCs | 82.96 | 110.00 | 98.33 | 272.00 |
| 70. Post Matric Scholarship for SCs | 341.41 | 300.00 | 600.00 | 585.36 |
| 71. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations | 0.30 | 5.00 | 3.60 | 5.00 |

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 72. Pre Matric Scholarship for OBCs | 108.00 | 232.00 | 118.80 | 220.00 |
| 73. Pre Matric Scholarship for SCs | 54.00 | 125.00 | 98.51 | 355.00 |
| 74. Scheme for Prevention of Alcoholism and Substance Abuse | 7.00 | 5.00 | 12.00 | 13.00 |
| 75. Upgradation of Merit of SCs Students | 1.00 | 0.01 | ... | ... |
| Total: | 614.41 | 808.06 | 937.44 | 1526.24 |
| Demand No. 92 | | | | |
| Department of Empowerment of Persons with Disabilities | | | | |
| 76. Aids and Appliances | 20.00 | 22.00 | 22.34 | 23.00 |
| 77. Deendayal Disabled Rehabilitation Scheme | 18.00 | 28.00 | 28.00 | 30.00 |
| Total: | 38.00 | 50.00 | 50.34 | 53.00 |
| Demand No. 98 | | | | |
| Ministry of Tribal Affairs | | | | |
| 78. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes | 119.94 | 130.00 | 120.00 | 110.00 |
| 79. Tribal Education | | | | |
| 79.01 Pre Matric Scholarship | 294.08 | 350.00 | 310.00 | 340.00 |
| 79. Tribal Education | | | | |
| Total: | 1877.93 | 2066.00 | 2073.03 | 2063.50 |
| Demand No. 99 | | | | |
| Ministry of Women and Child Development | | | | |
| 80. Anganwadi Services | 15155.40 | 16334.88 | 17523.42 | 19427.75 |
| 81. Beti Bachao Beti Padhao | 169.10 | 280.00 | 280.00 | 280.00 |
| 82. Central Adoption Resource Agency | 8.77 | 9.00 | 9.00 | 9.00 |
| 83. Integrated Child Protection Scheme | 637.81 | 725.00 | 925.00 | 1500.00 |
| 84. National Child Rights (NCPCR) | 12.61 | 18.00 | 17.83 | 18.00 |
| 85. National Chhreche Scheme | 48.78 | 128.39 | 30.00 | 50.00 |
| 86. National Institute of Public Cooperation and Child Development | 55.82 | 59.41 | 59.41 | 63.00 |
| 87. National Nutrition Mission | 519.51 | 2928.70 | 2990.00 | 3400.00 |
| 88. Scheme for welfare of Working Children in need of care and protection | ... | 0.01 | 0.01 | ... |
| 89. World Bank Assisted ISSNIP | 373.27 | 71.30 | 71.30 | ... |
| Total: | 16981.07 | 20554.69 | 21905.97 | 24747.75 |
| Demand No. 100 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 90. National Programme for Youth and Adolescent Development | 17.44 | 25.00 | 25.00 | 21.00 |
| Grand Total | 70705.81 | 79090.35 | 81235.63 | 91644.29 |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| PART A: 100% Women specific programmes | | | | |
| Demand No. 2 | | | | |
| Department of Agricultural Research and Education | | | | |
| 1. Central Institute for Women in Agriculture, Bhubaneshwar | 2.89 | 10.64 | 11.00 | 11.50 |
| 2. All India Co-ordinated Research Project on Home Science, Bhubneshwar | 7.82 | 11.10 | 9.00 | 9.34 |
| Total: | 10.71 | 21.74 | 20.00 | 20.84 |
| Demand No. 4 | | | | |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | |
| 1. Central Council For Research in Siddha (CCRS) | ... | ... | 0.26 | 0.26 |
| 2. Central Council for Research in Ayurvedic Sciences (CCRAS) | ... | 20.00 | 17.48 | 12.94 |
| 3. Central Council for Research in Unani Medicine | ... | 12.20 | 11.25 | 12.20 |
| 4. North Eastern Institute of Ayurveda and Homeopathy, Shillong | ... | ... | 1.00 | 4.50 |
| 5. National Institute of Naturopathy | ... | ... | 0.24 | 0.78 |
| 6. North Eastern Institute of Folk Medicine, Passighat | ... | ... | ... | 0.10 |
| Total: | ... | 32.20 | 30.23 | 30.78 |
| Demand No. 11 | | | | |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Salt Commissioner | ... | 0.60 | ... | ... |
| Demand No. 12 | | | | |
| Department of Posts | | | | |
| 1. Estate Management | ... | 1.00 | ... | ... |
| Demand No. 22 | | | | |
| Ministry of Development of North Eastern Region | | | | |
| 1. North East Rural Livelihood Project (NERLP) | ... | ... | 115.00 | 24.00 |
| 2. Schemes of North Eastern Council | ... | ... | 13.99 | 6.18 |
| Total: | ... | ... | 128.99 | 30.18 |
| Demand No. 26 | | | | |
| Ministry of External Affairs | | | | |
| 1. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District. | 3.06 | 3.06 | 3.06 | 0.87 |
| 2. Chhahari Single Women Reintegration Centre, Kathmandu District | 2.78 | 2.78 | 2.78 | 0.25 |
| 3. Women Empowerment Programme in Darchula District | 0.01 | 0.01 | 0.01 | 0.01 |
| 4. International Women Day celebration | 0.20 | 0.24 | 0.24 | 0.28 |
| 5. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu | 0.91 | 0.91 | 0.91 | 0.18 |
| 6. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District | 2.43 | 2.43 | 2.43 | 0.52 |
| 7. Barefoot Vocational Training Centre for SICA countries in Guatemala to train women in solar engineering | ... | 9.00 | ... | ... |

STATEMENT 13**GENDER BUDGET***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 8. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women | ... | 4.50 | ... | ... |
| 9. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses | ... | 0.01 | ... | ... |
| 10. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari | ... | 2.00 | ... | ... |
| 11. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari | ... | 2.00 | ... | ... |
| 11.02 Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari | 1.87 | 1.87 | 1.87 | 0.40 |
| 12. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu | 3.11 | 3.11 | 3.11 | 0.77 |
| 13. Establishment of five India Africa vocational Centres to train rural women as solar engineers | ... | 2.00 | ... | ... |
| 13.02 Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts | 0.20 | 0.20 | 0.20 | 0.05 |
| 14. Establishment of five India Africa vocational Centres to train rural women as solar engineers | ... | 2.00 | ... | ... |
| 15. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad | ... | 3.00 | ... | ... |
| 16. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari | 1.87 | 1.87 | 1.87 | 0.40 |
| 17. Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts | 0.20 | 0.20 | 0.20 | 0.05 |
| Total: | 16.44 | 34.99 | 16.48 | 3.73 |
| Demand No. 48 | | | | |
| Police | | | | |
| 1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal | 0.11 | 0.25 | 0.25 | 0.30 |
| 2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP | 0.10 | 0.11 | 0.10 | 0.06 |
| 3. Research Study proposed by Crime and Criminology Division | 0.07 | 0.10 | ... | ... |
| 4. Women Training Programmes viz course on Self Development and Conflict Management for women police officers of the rank of Dy SP to ASI | 0.01 | 0.02 | 0.03 | 0.04 |
| 5. TOT of Anti-Human Trafficking | 0.04 | 0.30 | 0.30 | 0.30 |
| 6. Washing Drying/ Women laundry | 0.01 | 0.04 | 0.03 | 0.04 |
| 7. Courses for SC/ ST | ... | 0.01 | 0.01 | 0.01 |
| 8. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases | 0.04 | 0.04 | 0.21 | 0.22 |
| 9. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories | ... | ... | ... | 0.01 |
| 10. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres | ... | 0.01 | 0.01 | 0.01 |

STATEMENT 13**GENDER BUDGET***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 11. Scheme for safety of women (Nirbhaya fund) | 145.10 | 81.75 | 872.17 | 891.23 |
| 12. Creche Facilities, Yoga Centre and Health Mela | 0.07 | 0.10 | 0.10 | 0.10 |
| 13. Nutritional Health Care for Women Trainee and Women employees of CDTs | 0.01 | 0.01 | 0.01 | 0.02 |
| 14. Women Specific Programme of BSF | 0.33 | 0.33 | 0.35 | 0.60 |
| 15. Women Specific Programme of Assam Rifles | 0.10 | 0.72 | 0.12 | 38.38 |
| 16. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers | 0.02 | 0.02 | 0.03 | 0.05 |
| 17. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF | 0.45 | 0.60 | 0.52 | 0.57 |
| 18. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs | 0.09 | 0.14 | 0.14 | ... |
| Total: | 146.55 | 84.55 | 874.38 | 931.94 |
| Demand No. 49 | | | | |
| Andaman and Nicobar Islands | | | | |
| 1. Women Empowerment | 23.19 | 20.15 | 25.46 | 26.01 |
| 2. National Programme for Adolescent Girls | 0.87 | 0.95 | 0.01 | 0.01 |
| Total: | 24.06 | 21.10 | 25.47 | 26.02 |
| Demand No. 50 | | | | |
| Chandigarh | | | | |
| 1. Empowerment of Women | 17.95 | 18.00 | 18.00 | 18.00 |
| 2. Women Polytechnic, Girls Hostel | 8.57 | 9.00 | 10.00 | 10.00 |
| 3. Incentives to girls students, women education, working women hostel, and laptop and bycycle to girls students | 25.94 | 26.65 | 26.82 | 26.97 |
| 4. Government ITI for women | 5.85 | 5.90 | 5.92 | 6.57 |
| 5. Assistance to SC Women | 0.02 | 0.02 | 0.02 | 0.02 |
| 6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc. | 14.52 | 17.60 | 17.55 | 19.28 |
| 7. Upgradation of CHC | 2.40 | 2.50 | 2.78 | 3.28 |
| Total: | 75.25 | 79.67 | 81.09 | 84.12 |
| Demand No. 51 | | | | |
| Dadra and Nagar Haveli | | | | |
| 1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana | 10.65 | 15.55 | 15.55 | 15.45 |
| Demand No. 52 | | | | |
| Daman and Diu | | | | |
| 1. Assistance, Training, Balika Shivir, Empowerment and Education | 0.37 | 0.40 | 0.30 | 0.30 |
| Demand No. 53 | | | | |
| Lakshadweep | | | | |
| 1. Scheme for child and women development | 2.69 | 3.32 | 3.32 | 3.75 |
| Demand No. 57 | | | | |
| Department of School Education and Literacy | | | | |
| 1. National Scheme for Incentive to Girl Child for Secondary Education | 292.38 | 255.90 | 255.90 | 100.00 |
| Demand No. 58 | | | | |
| Department of Higher Education | | | | |

STATEMENT 13**GENDER BUDGET***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Prime Minister's Girls' Hostel | 10.00 | 30.00 | 27.00 | 13.00 |
| Demand No. 66 | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Mahila Coir Yojna | 0.41 | 1.66 | 1.66 | 2.10 |
| Demand No. 68 | | | | |
| Ministry of Minority Affairs | | | | |
| 1. Scheme for Leadership Development of Minority Women | 15.19 | 15.00 | 17.00 | 15.00 |
| Demand No. 74 | | | | |
| Ministry of Petroleum and Natural Gas | | | | |
| 1. LPG connection to Poor Households | 2251.18 | 3200.00 | 3200.00 | 2724.00 |
| Demand No. 84 | | | | |
| Department of Rural Development | | | | |
| 1. Rural Housing (Pradhan Mantri Awaas Yojana) | 22579.29 | 21000.00 | 19900.00 | 19000.00 |
| Demand No. 86 | | | | |
| Department of Science and Technology | | | | |
| 1. DISHA Programme for women in science | 74.95 | 75.00 | 75.00 | 75.00 |
| Demand No. 90 | | | | |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. National Skill Training Institution | ... | ... | ... | 72.00 |
| 2. Jan Shikshan Sansthan | ... | ... | ... | 80.00 |
| Total: | ... | ... | ... | 152.00 |
| Demand No. 91 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Girls Hostel for SCs | 70.01 | 155.45 | 20.00 | 92.76 |
| Demand No. 96 | | | | |
| Ministry of Textiles | | | | |
| 1. Design and Technology Upgradation | ... | 13.00 | 18.41 | 21.00 |
| Demand No. 98 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes | 119.94 | 130.00 | 120.00 | ... |
| Demand No. 99 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. Pradhan Mantri Matru Vandana Yojana | 2048.31 | 2400.00 | 1200.00 | 2500.00 |
| 2. One Stop Centre | 30.10 | 105.10 | 302.80 | 274.00 |
| 3. Other Scheme Funded from Nirbhaya Fund | 114.69 | 359.09 | 161.39 | 201.21 |
| 4. Beti Bachao Beti Padhao | 169.10 | 280.00 | 280.00 | 280.00 |
| 5. Women Helpline | 7.64 | 28.80 | 28.80 | 17.78 |
| 6. Central Social Welfare Board | 64.48 | 71.50 | 71.50 | 68.00 |
| 7. Rashtriya Mahila Kosh | ... | 0.01 | 0.01 | 0.01 |
| 8. National Commission for Women | 24.29 | 24.00 | 24.00 | 25.00 |
| 9. Scheme for Adolescent Girls | 450.63 | 500.00 | 250.00 | 300.00 |
| 10. National Mission for Empowerment of Women | 57.96 | 267.30 | 115.00 | 150.00 |
| 11. Swadhar Greh | 57.20 | 95.00 | 50.00 | 50.00 |
| 12. Support to Traininng and Employment Programme (STEP) | 3.08 | 5.00 | 4.50 | 3.00 |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 13. Ujjawala | 24.56 | 60.00 | 20.00 | 30.00 |
| 14. Working Women Hostel | 26.96 | 60.00 | 52.00 | 165.00 |
| 15. Gender Budgeting and Research, Publication and Monitoring | 3.37 | 8.28 | 6.65 | 7.00 |
| 16. Mahila Police Volunteer | ... | 7.01 | 7.01 | 7.01 |
| Total: | 3082.37 | 4271.09 | 2573.66 | 4078.01 |
| PART B: 30% Women specific programmes | | | | |
| Demand No. 1 | | | | |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | |
| 1. Mission for Integrated Development of Horticulture | ... | 760.80 | 630.00 | 667.50 |
| 2. Sub-Mission on Agriculture Extension | ... | 306.00 | 262.50 | 285.00 |
| 3. Sub-Mission on Agriculture Mechanisation | ... | 349.59 | 269.39 | 300.00 |
| 4. Sub-Mission on Seed and Planting Material | ... | 99.60 | 99.60 | 114.04 |
| 5. National Project on Soil Health and Fertility | ... | 120.00 | 90.01 | 97.26 |
| 6. Organic Value Chain Development for North Eastern Resion | ... | 48.00 | 54.74 | 48.00 |
| 7. Rainfed Area Development and Climate change | ... | 70.20 | 67.50 | 75.00 |
| 8. National Project on Agro-Forestry | ... | 22.50 | 12.00 | 15.00 |
| 9. Parampragat Krishi Vikas Yojna | ... | 108.00 | 90.00 | 97.50 |
| 10. Rashtriya Krishi Vikas Yojna | ... | 1080.00 | 1080.00 | 1123.50 |
| 11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop | ... | 1200.00 | 886.41 | 1050.00 |
| 12. National Food Security Mission | ... | 507.21 | 453.00 | 600.00 |
| 13. National Mission on Oil Seeds and Oil Palm | ... | 120.00 | 105.60 | ... |
| Total: | ... | 4791.90 | 4100.75 | 4472.80 |
| Demand No. 3 | | | | |
| Atomic Energy | | | | |
| 1. Women and Child Welfare | ... | 30.00 | ... | ... |
| Demand No. 4 | | | | |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | |
| 1. Central Council For Research in Siddha (CCRS) | ... | ... | 0.08 | 0.08 |
| 2. Rashtriya Ayurveda Vidyapeeth (RAV) | ... | 4.46 | 2.47 | 4.40 |
| 3. Central Council for Research in Ayurvedic Sciences (CCRAS) | ... | 27.00 | 21.22 | 29.00 |
| 4. Central Council for Research in Homoeopathy (CCRH) | ... | 61.37 | 62.78 | 104.13 |
| 5. Central Council for Research in Unani Medicine | ... | 30.00 | 38.37 | 54.60 |
| Total: | ... | 122.83 | 124.92 | 192.21 |
| Demand No. 17 | | | | |
| Ministry of Culture | | | | |
| 1. Financial Assistance for Promotion of Art and Culture | ... | 15.32 | 15.32 | 16.08 |
| 2. Fellowship Scheme | ... | 3.00 | 3.00 | 3.15 |
| 3. Zonal Cultural Centres | ... | 11.55 | 11.55 | 12.13 |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. Artist pension Scheme | ... | 2.00 | 2.00 | 2.10 |
| Total: | ... | 31.87 | 31.87 | 33.46 |
| Demand No. 22 | | | | |
| Ministry of Development of North Eastern Region | | | | |
| 1. North East Rural Livelihood Project (NERLP) | ... | ... | 65.00 | 14.00 |
| 2. Schemes of North East Council | ... | ... | 126.00 | 63.00 |
| Total: | ... | ... | 191.00 | 77.00 |
| Demand No. 23 | | | | |
| Ministry of Earth Sciences | | | | |
| 1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS) | 47.70 | 59.30 | 65.00 | ... |
| 2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS) | 34.79 | 32.60 | 30.00 | 33.50 |
| 3. Research, Education and Training Outreach (REACHOUT) | 16.69 | 20.45 | 26.00 | 24.50 |
| 4. Ocean Services Modelling Applications Resources and Technology (O-SMART) | ... | ... | ... | 71.00 |
| Total: | 99.18 | 112.35 | 121.00 | 129.00 |
| Demand No. 24 | | | | |
| Ministry of Electronics and Information Technology | | | | |
| 1. Digital India Programme | ... | 3.00 | ... | ... |
| Demand No. 26 | | | | |
| Ministry of External Affairs | | | | |
| 1. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District | 2.22 | 2.22 | 2.22 | 1.11 |
| 2. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District | 2.32 | 2.32 | 2.32 | 0.18 |
| 3. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District | 1.66 | 1.66 | 1.66 | 0.63 |
| 4. Koteshwar Multiple Campus, Kathmandu | 3.05 | 3.05 | 3.05 | 1.41 |
| 5. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District | 1.02 | 1.02 | 1.02 | 0.60 |
| 6. Kuleshwar Awas Secondary School, Kathmandu | 2.71 | 2.71 | 2.71 | 1.21 |
| 7. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading | 2.57 | 2.57 | 2.57 | 1.29 |
| 8. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu | 2.06 | 2.06 | 2.06 | 2.06 |
| 9. Shri Himalaya Secondary School, Gairung, Gorkha | 2.70 | 2.70 | 2.70 | 1.35 |
| 10. Shree Saraswati Secondary School, Kailali | 2.07 | 2.07 | 2.07 | 1.55 |
| 11. India Perspective Article | ... | 0.30 | ... | ... |
| 12. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri | 0.78 | 0.78 | 0.78 | 0.64 |
| 13. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School | 2.78 | 2.78 | 2.78 | 1.15 |
| 14. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District | 2.62 | 2.62 | 2.62 | 0.66 |
| 15. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District | 2.76 | 2.76 | 2.76 | 0.69 |
| 16. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District | 2.58 | 2.58 | 2.58 | 0.64 |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 17. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski | 2.32 | 2.32 | 2.32 | 0.28 |
| 18. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District | 2.57 | 2.57 | 2.57 | 0.24 |
| 19. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District | 1.05 | 1.05 | 1.05 | 0.89 |
| 20. Construction of Shree Higher Secondary School, Pathara, Budhran in Rauthat District | 2.73 | 2.73 | 2.73 | 1.26 |
| 21. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District | 1.34 | 1.34 | 1.34 | 0.36 |
| 22. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District | 1.89 | 1.89 | 1.89 | 0.94 |
| 23. Assistance for construction of Adarsha Multiple Campus, Dhading District | ... | 2.00 | ... | ... |
| 24. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam | 2.49 | 2.49 | 2.49 | 0.49 |
| 25. GOI assistance to NNJS for eye care programmers in Nepal | 2.76 | ... | ... | ... |
| 26. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme | 179.93 | 280.00 | 220.00 | 220.00 |
| 27. Cost of translation of 25 classical and contemporary Books Chinese into Hindi | ... | 0.30 | ... | ... |
| 28. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur | 1.88 | 1.88 | 1.88 | 1.88 |
| 29. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi | 0.62 | 0.62 | 0.62 | 0.33 |
| 30. Construction of school building for Shree Latinath Higher Secondary School, Darchula | 1.66 | 1.66 | 1.66 | 1.25 |
| 31. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Maunicipality, sindhuli Distric | 2.76 | 2.76 | 2.76 | 2.07 |
| 32. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District | 2.77 | 2.77 | 2.77 | 2.08 |
| 33. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District | 1.85 | 1.85 | 1.85 | 1.85 |
| 34. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District | 2.47 | 2.47 | 2.47 | 2.47 |
| 35. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District | ... | 2.77 | 2.77 | 2.77 |
| 36. Renovation of toilets in Shastri Bhawan | ... | 0.20 | 0.20 | ... |
| Total: | 244.99 | 347.87 | 285.27 | 254.33 |
| Demand No. 39 | | | | |
| Department of Fisheries | | | | |
| 1. Blue Revolution - Integrated Development and Management of Fisheries | ... | ... | ... | 550.00 |
| Demand No. 40 | | | | |
| Department of Animal Husbandry and Dairying | | | | |
| 1. Dairy Entrepreneurship Development | ... | ... | ... | 325.00 |
| 2. National Livestock Mission | ... | ... | ... | 380.00 |
| Total: | ... | ... | ... | 705.00 |
| Demand No. 42 | | | | |
| Department of Health and Family Welfare | | | | |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. National AIDS Control Programme | ... | 630.00 | 577.50 | 750.00 |
| 2. National Urban Health Mission Flexible Pool | ... | 481.25 | 481.25 | 522.50 |
| 3. Flexible Pool for Non Communicable Diseases, injury and Trauma | ... | 301.40 | 169.88 | 215.10 |
| 4. AIIMS New Delhi | ... | 1539.18 | 1681.98 | 1786.30 |
| 5. Lady Hardinge Medical College and Smt. S.K. Hospital | ... | 308.06 | 336.80 | 356.33 |
| 6. Post Graduate Institute of Medical Education and Research, Chandigarh | ... | 459.03 | 560.49 | 570.00 |
| 7. JIPMER Puducherry | ... | 592.22 | 527.42 | 594.00 |
| 8. Development of Nursing Services | ... | 13.30 | 12.35 | 14.25 |
| 9. National Institute of Mental Health and Neuro Sciences, Bengaluru | ... | 133.91 | 144.29 | 157.50 |
| 10. All India Institute of Speech and hearing, Mysore | ... | 53.39 | 33.39 | 54.99 |
| 11. Discretionary Grant | ... | 1.31 | 1.75 | 2.10 |
| 12. National Medical Library | ... | 10.68 | 9.34 | 11.43 |
| 13. Central Government Health Scheme | ... | 626.25 | 633.38 | 648.00 |
| 14. Flexible Pool for Communicable Diseases | ... | 578.40 | 548.76 | 828.40 |
| 15. RCH Flexible Pool including RI, PPI and NIDDCP Programme | ... | 4728.16 | 5155.66 | 5178.16 |
| 16. Infrastructure Mainintenancae | ... | 5408.74 | 5890.78 | 6041.24 |
| 17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi | ... | 650.42 | 664.84 | 678.44 |
| 18. Dr. RML Hospital | ... | 208.12 | 252.51 | 277.50 |
| 19. Kasturba Health Society | ... | 34.34 | 34.34 | 36.06 |
| 20. Contraception | ... | 145.00 | 101.50 | 120.00 |
| 21. Health System Strengthening under NRHM | ... | 5364.05 | 5603.26 | 6647.72 |
| Total: | ... | 22267.21 | 23421.47 | 25490.02 |
| Demand No. 48 | | | | |
| Police | | | | |
| 1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP | 0.01 | 0.03 | 0.10 | 0.06 |
| 2. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights | 0.09 | 0.15 | 0.01 | ... |
| 3. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi | ... | 0.01 | 0.01 | 0.01 |
| 4. Crime against women - Juvenile Justice Human Rights | 0.03 | 0.04 | 0.04 | 0.04 |
| Total: | 0.13 | 0.23 | 0.16 | 0.11 |
| Demand No. 49 | | | | |
| Andaman and Nicobar Islands | | | | |
| 1. Welfare of Senior Citizens | 34.08 | 14.50 | 42.02 | 41.52 |
| Demand No. 50 | | | | |
| Chandigarh | | | | |
| 1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc. | 182.78 | 187.91 | 193.78 | 193.60 |
| Demand No. 51 | | | | |
| Dadra and Nagar Haveli | | | | |

GENDER BUDGET

STATEMENT 13

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Women Welfare Scheme | 0.01 | 0.02 | 0.02 | 0.02 |
| Demand No. 52 | | | | |
| Daman and Diu | | | | |
| 1. Old Aged pension to women | 5.39 | 5.82 | 5.82 | 5.82 |
| 2. Assistance to Widows | ... | 7.86 | 0.50 | 0.50 |
| Total: | 5.39 | 13.68 | 6.32 | 6.32 |
| Demand No. 53 | | | | |
| Lakshadweep | | | | |
| 1. Welfare and pension scheme | 3.64 | 3.82 | 3.82 | 3.75 |
| 2. Special nutrition programme | 0.51 | 0.55 | 0.55 | 0.55 |
| Total: | 4.15 | 4.37 | 4.37 | 4.30 |
| Demand No. 56 | | | | |
| Ministry of Housing and Urban Affairs | | | | |
| 1. Pradhan Mantri Awas Yojana (Urban) | ... | ... | ... | 3537.43 |
| 2. Deendayal Antyodaya Yojana - National Urban Livelihoods Mission (DAY-NULM) | ... | ... | ... | 225.00 |
| Total: | ... | ... | ... | 3762.43 |
| Demand No. 57 | | | | |
| Department of School Education and Literacy | | | | |
| 1. Sarva Shiksha Abhiyan | 7045.08 | 7839.00 | 7838.64 | ... |
| 2. Rashtriya Madhyamik Shiksha Abhiyan | 1210.03 | 1264.00 | 1249.20 | ... |
| 3. National Programme of Mid Day Meals in Schools | 2727.69 | 3150.00 | 2984.71 | 3300.00 |
| 4. Education Scheme for Madrassas and Minorities | 32.37 | 36.00 | 36.00 | 36.00 |
| 5. Kendriya Vidyalaya Sangathan | 1499.18 | 1328.00 | 1502.03 | 1458.60 |
| 6. Navodaya Vidyalaya Samiti | 955.50 | 838.00 | 963.90 | 920.40 |
| 7. Samagra Shiksha | ... | ... | ... | 10701.60 |
| Total: | 13469.85 | 14455.00 | 14574.48 | 16416.60 |
| Demand No. 58 | | | | |
| Department of Higher Education | | | | |
| 1. University Grants Commission | 3904.89 | 3972.97 | 3664.68 | 4342.21 |
| 2. Indira Gandhi National Open University | 30.00 | 35.00 | 27.00 | 47.60 |
| 3. National Institutes of Technical Teachers Training and Research | 53.69 | 45.50 | 39.00 | 52.55 |
| 4. Scholarship for College and University Students | 133.97 | 170.00 | 170.53 | 178.00 |
| 5. National Mission on Education through ICT | 32.41 | 52.50 | 45.00 | 59.50 |
| 6. Support to Indian Institutes of Technology | 2917.11 | 2301.33 | 1920.26 | 2595.28 |
| 7. Support to Indian Institutes of Management | 287.62 | 372.60 | 83.81 | 200.49 |
| 8. National Institute of Industrial Engineering | 11.47 | 13.04 | 10.05 | 16.26 |
| 9. Indian School of Mines, Dhanbad | 71.99 | 84.00 | 71.39 | ... |
| 10. Support to National Institutes of Technology | 1031.20 | 1056.79 | 1100.94 | 1325.47 |
| 11. Grants for promotion of Indian languages | 107.77 | 123.20 | 127.72 | 149.35 |
| 12. Support to Indian Institute of Science, Bangalore | 156.00 | 159.25 | 148.70 | 200.55 |
| 13. Indian Institutes of Science Education and Research | 220.50 | 224.00 | 174.00 | 314.73 |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 14. Interest Subsidy and Contribution to Guarantee Fund | 585.00 | 752.50 | 540.00 | 665.00 |
| 15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar | 94.20 | 100.67 | 81.00 | 124.90 |
| 16. Schools of Planning and Architecture | 30.60 | 35.70 | 54.60 | 100.45 |
| 17. Rashtriya Uchchatar Shiksha Abhiyan (RUSA) | 373.80 | 490.00 | 450.00 | 735.00 |
| 18. e-Shodh Sindhu | 43.54 | 63.00 | 60.00 | 84.70 |
| 19. National Initiative for Excellence for Humanities and Social Sciences | 69.03 | 99.75 | 60.00 | 84.70 |
| 20. Setting up of new Indian Institutes of Technology | 102.87 | 118.30 | 93.00 | ... |
| 21. Setting up of new Indian Institutes of Management | 33.00 | 58.10 | 40.80 | ... |
| 22. PM Research Fellowship | ... | 26.25 | 4.50 | 17.50 |
| 23. M Tech Programme Teaching Assistantship | ... | 12.25 | ... | ... |
| Total: | 10290.66 | 10366.70 | 8966.98 | 11294.24 |
| Demand No. 62 | | | | |
| Ministry of Labour and Employment | | | | |
| 1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour | 102.16 | 120.00 | 93.50 | 100.00 |
| Demand No. 66 | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Khadi Grant | 263.89 | 415.00 | 413.12 | ... |
| 2. Prime Ministers Employment Generation Programme | 1072.90 | 1800.64 | 2118.80 | ... |
| 3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship | 47.63 | 232.00 | 224.00 | ... |
| 4. Coir Udyami Yojana | 7.00 | 10.00 | 10.00 | ... |
| 5. Scheme of Fund for Regeneration of Traditional Industries | 9.76 | 125.00 | 86.15 | ... |
| 6. Market Promotion and Development Assistance | 328.31 | 340.00 | 269.10 | ... |
| 7. Interest Susidy Eligibility Certificate for khadi and Ployvastra | 37.78 | 50.00 | 37.20 | ... |
| Total: | 1767.27 | 2972.64 | 3158.37 | ... |
| Demand No. 68 | | | | |
| Ministry of Minority Affairs | | | | |
| 1. Free Coaching and Allied Scheme for Minorities | 45.59 | 22.20 | 22.20 | 22.50 |
| 2. Skill Development Initiatives | 199.80 | 75.00 | 75.00 | 75.00 |
| 3. Merit cum Means for professional and Technical Courses | 388.79 | 156.60 | 120.60 | 109.93 |
| 4. Pre Matric Scholarship for Minorities | 1108.13 | 294.00 | 380.70 | 366.09 |
| 5. Post Matric Scholoarship for Minorities | 479.72 | 207.60 | 150.00 | 148.80 |
| 6. Maulana Azad National Fellowship for Minority students | 124.87 | 45.90 | 45.90 | 46.50 |
| 7. Multi-sectoral Development Programme | 1197.66 | 396.00 | 396.00 | ... |
| 8. Nai Manzil | 93.73 | 42.00 | 36.00 | 42.00 |
| 9. Upgrading Skill and Training in Traditional Arts/Crafts for Development | 21.80 | 9.00 | 15.00 | 15.00 |
| 10. Interest Subsidy on Educational Loan for overseas studies | 17.00 | 7.20 | 13.50 | 9.00 |

STATEMENT 13**GENDER BUDGET**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 11. Pradhan Mantri Jan Vikas Karyakaram | ... | ... | ... | 441.00 |
| Total: | 3677.09 | 1255.50 | 1254.90 | 1275.82 |
| Demand No. 69 | | | | |
| Ministry of New and Renewable Energy | | | | |
| 1. Biogas Programme | ... | 135.00 | 78.00 | 100.00 |
| Demand No. 74 | | | | |
| Ministry of Petroleum and Natural Gas | | | | |
| 1. Indian Institute of Petroleum Energy | 1.00 | 32.00 | 24.00 | 31.82 |
| 2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam | ... | 1.00 | ... | 1.00 |
| 3. Establishment of Center of Excellence for Energy, Bangalore | ... | 1.00 | ... | 1.00 |
| Total: | 1.00 | 34.00 | 24.00 | 33.82 |
| Demand No. 83 | | | | |
| Ministry of Road Transport and Highways | | | | |
| 1. Scheme for Women on Public Road Transport | ... | 174.36 | 174.36 | 174.36 |
| Demand No. 84 | | | | |
| Department of Rural Development | | | | |
| 1. National Rural Livelihood Mission-Aajeevika | 2158.94 | 2875.00 | 2891.75 | 4512.00 |
| 2. Mahatma Gandhi National Rural Employment Guarantee Scheme | 18388.69 | 18333.33 | 20361.36 | 20000.00 |
| Total: | 20547.63 | 21208.33 | 23253.11 | 24512.00 |
| Demand No. 90 | | | | |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. National Apprenticeship Promotion Scheme | ... | ... | ... | 12.25 |
| Demand No. 91 | | | | |
| Department of Social Justice and Empowerment | | | | |
| 1. Assistance to Voluntary Organisations for OBCs | 4.50 | 9.00 | 9.00 | 9.00 |
| 2. Boys and Girls Hostels for OBCs | 12.75 | 15.00 | 9.00 | 9.00 |
| 3. Post Matric Scholarship for OBCs | 248.88 | 331.35 | 294.98 | 408.00 |
| 4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes | 1.62 | 3.00 | 3.00 | 3.00 |
| 5. Post Matric Scholarship for SCs | 1024.25 | 900.00 | 1800.00 | 878.05 |
| 6. Free Coaching for SCs and OBCs | 5.95 | 9.00 | 4.50 | 9.00 |
| 7. Pradhan Mantri Adarsh Gram Yojana | 11.70 | 21.00 | 42.00 | 117.00 |
| 8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989 | 106.76 | 121.12 | 121.12 | 159.00 |
| 9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations | 0.11 | 1.50 | 1.20 | 1.50 |
| 10. State Scheduled Castes Development Corporations | 6.00 | 6.00 | 6.00 | 9.00 |
| 11. National Scheduled Castes Finance and Development Corporations | 38.46 | 41.22 | 41.22 | 54.00 |
| 12. Special Central Assistance to SC Sub Component | 219.41 | 300.00 | 270.00 | 330.00 |
| 13. National Safai Karamcharis Finance and Development Corporation | 1.50 | 9.00 | 9.00 | 10.50 |
| 14. National Fellowship for SCs | 67.62 | 90.00 | 72.00 | 108.00 |
| 15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers | 1.50 | 6.00 | 21.00 | 33.00 |

STATEMENT 13**GENDER BUDGET***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 16. National Overseas Scholarship for SCs | 1.38 | 4.50 | 4.50 | 6.00 |
| 17. Top Class Education for SCs | 10.19 | 10.50 | 7.50 | 12.15 |
| 18. Assistance to Voluntary Organisations for Providing Social Defence Services | 0.90 | 0.90 | 0.90 | 0.90 |
| 19. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons | 13.34 | 18.00 | 18.00 | 27.03 |
| 20. Integrated Programme for Rehabilitation of Beggars | 0.30 | 0.15 | 0.15 | 1.50 |
| 21. National Backward Classes Finance and Development Corporation | 27.00 | 30.00 | 30.00 | 39.00 |
| 22. Pre Matric Scholarship for OBCs | 38.47 | 69.60 | 39.60 | 66.00 |
| 23. Assistance to Voluntary Organisations for SCs | 21.00 | 15.00 | 9.00 | 21.00 |
| 24. Pre Matric Scholarship for SCs | 18.90 | 37.50 | 32.84 | 106.50 |
| 25. Venture Capital Fund for SCs | 15.00 | 42.00 | 3.00 | 18.00 |
| 26. National Institute of Social Defence | 6.80 | 4.55 | 4.55 | 7.50 |
| 27. Post Matric Scholarship for EBCs | 3.30 | 30.90 | 6.90 | 6.90 |
| 28. National Overseas Scholarship for OBCs | 5.96 | 3.00 | 3.00 | 4.50 |
| 29. National Fellowship for OBCs and EBCs | 6.00 | 33.00 | 9.00 | 21.00 |
| 30. Research Studies and Publications | 0.30 | 1.50 | ... | ... |
| 31. Information and Mass Education Cell | 9.00 | 19.50 | ... | ... |
| 32. Dr. B. R. Ambedkar Foundation | 0.30 | 0.30 | ... | ... |
| Total: | 1929.15 | 2184.09 | 2872.96 | 2476.03 |

Demand No. 92**Department of Empowerment of Persons with Disabilities**

| | | | | |
|---|-------|-------|-------|-------|
| 1. Information and Mass Communication Cell | 7.50 | 10.50 | 4.50 | 8.40 |
| 2. Rehabilitation Council of India | 1.91 | 2.16 | 1.57 | 1.50 |
| 3. National Institute / Centre Universal Design | 0.11 | 0.15 | ... | 0.03 |
| 4. Center for Disability Sports | 0.75 | 0.75 | ... | 5.10 |
| 5. Aids and Appliances for the Handicapped | 60.00 | 66.00 | 67.03 | 69.00 |
| 6. National Fellowship for PwDs | 10.92 | 9.00 | ... | ... |
| 7. Post Matric Scholarship to PwDs | 4.82 | 4.70 | ... | ... |
| 8. Top Class Education for PwDs | 0.30 | ... | ... | ... |
| 9. Support to Braille Presss | 3.00 | 3.00 | 3.00 | 2.40 |
| 10. Deaf Collage in 5 regions | 0.21 | 0.90 | 0.90 | 0.90 |
| 11. Support to National Trust | 5.10 | 5.10 | 6.00 | 6.00 |
| 12. In Services Training and Senisitization of State Govt local bodies and other services | 0.60 | 0.60 | 1.23 | ... |
| 13. Research and Disability Related Technology Product and Issues | 0.30 | 0.30 | 0.30 | ... |
| 14. Pre Matric Scholarship | 3.00 | 3.00 | ... | ... |
| 15. Artificial Limb Manufacturing Corporation | 1.50 | 1.50 | 2.87 | 18.00 |
| 16. National Handicapped Finance and Development Corporation | 9.82 | 11.54 | 9.10 | 13.86 |
| 17. National Institute for Disabled Persons | 66.75 | 64.50 | 77.01 | 64.50 |

GENDER BUDGET

STATEMENT 13

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 18. National Institute for Sign Language | 1.50 | 1.50 | 1.50 | 1.50 |
| 19. Grants in aid to National University of Rehab Science and Disability Studies | ... | 3.90 | ... | 0.03 |
| 20. Indian Spinal Injury Centre | ... | 0.60 | 0.60 | 1.20 |
| 21. Implementation of the Persons with Disabilities Act 1995 | 77.10 | 90.00 | 77.49 | 94.50 |
| 22. Deendayal Disabled Rehabilitation Schemes | 18.00 | 21.00 | 21.00 | 22.50 |
| 23. National Overseas Scholarship for PwDs | 0.60 | 0.60 | ... | ... |
| 24. Setting up of State Spinal Injury Centres | 1.50 | 1.50 | ... | ... |
| 25. Awareness General and Publicity | 0.90 | 0.90 | ... | ... |
| 26. Free Coaching for Persons with Disabilities | 0.60 | 0.90 | ... | ... |
| 27. Office of the Chief Commissioner for Handicapped | 6.23 | 1.05 | 7.65 | 8.60 |
| 28. Other Contractual Service handling clearance of duty free consignments | ... | 0.30 | ... | ... |
| 29. National Institute of Mental Health Rehabilitation | ... | ... | ... | 6.00 |
| Total: | 283.02 | 305.95 | 281.75 | 324.02 |
| Demand No. 96 | | | | |
| Ministry of Textiles | | | | |
| 1. Comprehensive Handloom weaver's Scheme | ... | 10.50 | 3.02 | 6.00 |
| 2. Yarn Supply Scheme | ... | 50.00 | 47.10 | 58.50 |
| 3. Ambedkar Hastshilip Vikas Yojna | ... | 1.30 | 1.14 | 1.80 |
| 4. Design and Technology Upgradation | ... | 13.00 | 18.41 | 21.00 |
| 5. Marketing Support Service and Export Promotion | ... | 11.00 | 12.00 | 13.50 |
| 6. Research and Development | ... | 1.30 | 1.14 | 2.85 |
| 7. Handicrafts Artisans Comprehensive Welfare Scheme | ... | 10.30 | 4.56 | 7.80 |
| 8. Human Resource Development Scheme | ... | 3.50 | 5.64 | 7.85 |
| 9. R and D Training and IT Initiatives | ... | 6.30 | 3.30 | ... |
| 10. Seed Organization and HRD | ... | 198.00 | 198.00 | ... |
| 11. National Handloom Development Programme | ... | 33.00 | 33.16 | 34.52 |
| 12. Integrated Scheme for Plain Powerloom | ... | 28.75 | ... | ... |
| 13. Integrated Wool Development | ... | 3.85 | 1.59 | 6.00 |
| 14. Development of Silk Industries | ... | ... | ... | 200.00 |
| Total: | ... | 370.80 | 329.06 | 359.82 |
| Demand No. 98 | | | | |
| Ministry of Tribal Affairs | | | | |
| 1. National Fellowship and Scholarship for Higher Education of ST Students | 29.92 | 30.00 | 30.00 | 30.00 |
| 2. Scholarship to the ST students for Studies abroad | 0.30 | 0.60 | 0.60 | 0.60 |
| 3. Vanbandhu Kalyan Yojana | ... | 0.01 | ... | 0.01 |
| 4. Special Central Assistance to Tribal Sub Plan | 405.00 | 405.00 | 405.00 | 405.00 |
| 5. Scheme under proviso to Article 275 (1) of the Constitution | 453.21 | 540.00 | 546.00 | 798.77 |

GENDER BUDGET

STATEMENT 13

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 6. Tribal Festivals, Research information and mass Education | 1.20 | 7.50 | 7.50 | 7.20 |
| 7. Pre- Matric Scholarship | 88.22 | 105.00 | 93.00 | 102.00 |
| 8. Post Matric Scholarship | 439.17 | 475.80 | 492.91 | 484.05 |
| Total: | 1417.02 | 1563.91 | 1575.01 | 1827.63 |
| Demand No. 99 | | | | |
| Ministry of Women and Child Development | | | | |
| 1. Anganwadi Services | 8941.69 | 9637.58 | 10555.21 | 11702.28 |
| 2. National Nutrition Mission | 259.76 | 1464.35 | 1495.00 | 1700.00 |
| 3. World Bank Assisted ISSNIP | 186.64 | 35.65 | 35.65 | ... |
| 4. National Creche Scheme | 24.40 | 64.20 | 15.00 | 25.00 |
| 5. National Institute of Public Cooperation and Child Development | 27.91 | 29.71 | 29.71 | 31.50 |
| 6. Central Adoption Resource Agency | 4.39 | 4.50 | 4.50 | 4.50 |
| 7. National Child Rights (NCPCR) | 27.91 | 9.47 | 29.71 | 31.50 |
| 8. Child Protection Services | 440.09 | 499.52 | 637.32 | 1033.50 |
| 9. Scheme for welfare of Working Children in need of care and Protection | ... | 0.01 | 0.01 | ... |
| Total: | 9912.79 | 11744.99 | 12802.11 | 14528.28 |
| Demand No. 100 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1. Youth Hostel | 0.40 | 0.55 | 0.55 | 0.75 |
| 2. Scouting and Guiding | 0.23 | 0.45 | 0.45 | 0.45 |
| 3. Rajiv Gandhi National Institute of Youth Development | 5.06 | 6.90 | 6.90 | 9.00 |
| 4. Scheme of Human Resource Development in Sports | 1.61 | 1.50 | 1.50 | 1.50 |
| 5. National Programme for Youth and Adolescent Development | 5.23 | 7.50 | 7.50 | 6.30 |
| 6. National Youth Corps | 18.00 | 24.00 | 24.00 | 24.00 |
| 7. National Service Scheme | 37.72 | 48.00 | 48.00 | 48.00 |
| 8. Nehru Yuva Kendra Sangathan | 64.50 | 76.50 | 76.50 | 77.08 |
| Total: | 132.75 | 165.40 | 165.40 | 167.08 |
| Grand Total | 92883.74 | 124428.83 | 125531.58 | 136934.10 |

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1. Ministry of Defence | 40.23 | 558.12 | 598.35 | 110.68 | 119.35 | 230.03 | 101.62 | 203.93 | 305.55 | 106.04 | 118.35 | 224.39 |
| 1. Ministry of Defence (Civil) | 0.86 | 12.40 | 13.26 | 0.76 | 35.00 | 35.76 | 0.76 | 22.16 | 22.92 | 0.66 | 35.00 | 35.66 |
| 2. Defence Services (Revenue) | 37.12 | ... | 37.12 | 107.46 | ... | 107.46 | 98.40 | ... | 98.40 | 102.92 | ... | 102.92 |
| 3. Capital Outlay on Defence Services | ... | 545.72 | 545.72 | ... | 84.35 | 84.35 | ... | 181.77 | 181.77 | ... | 83.35 | 83.35 |
| 4. Defence Pensions | 2.25 | ... | 2.25 | 2.46 | ... | 2.46 | 2.46 | ... | 2.46 | 2.46 | ... | 2.46 |
| 2. Ministry of Electronics and Information Technology | 36.66 | ... | 36.66 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Ministry of Electronics and Information Technology | 36.66 | ... | 36.66 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. Ministry of Environment, Forests and Climate Change | ... | 0.67 | 0.67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. Ministry of Environment, Forests and Climate Change | ... | 0.67 | 0.67 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4. Ministry of External Affairs | ... | ... | ... | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 |
| 7. Ministry of External Affairs | ... | ... | ... | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 |
| 5. Ministry of Finance | 636300.62 | 5890104.58 | 6526405.20 | 700589.50 | 6105073.37 | 6805662.87 | 706548.29 | 6215468.33 | 6922016.62 | 794495.13 | 6003010.37 | 6797505.50 |
| 8. Department of Financial Services | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 | ... | ... | ... |
| 9. Department of Revenue | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 10. Indirect Taxes | 0.19 | ... | 0.19 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| 11. Indian Audit and Accounts Department | 133.06 | ... | 133.06 | 160.53 | ... | 160.53 | 167.29 | ... | 167.29 | 177.69 | ... | 177.69 |
| 12. Interest Payments | 543710.07 | ... | 543710.07 | 590794.95 | ... | 590794.95 | 599991.60 | ... | 599991.60 | 673470.60 | ... | 673470.60 |
| 13. Repayment of Debt | ... | 5872604.63 | 5872604.63 | ... | 6084973.37 | 6084973.37 | ... | 6191567.49 | 6191567.49 | ... | 5983187.09 | 5983187.09 |
| 14. Pensions | 212.83 | ... | 212.83 | 260.00 | ... | 260.00 | 260.00 | ... | 260.00 | 380.10 | ... | 380.10 |
| 15. Transfers to States | 92244.47 | 17499.95 | 109744.42 | 109373.50 | 20100.00 | 129473.50 | 106128.78 | 23900.84 | 130029.62 | 120466.22 | 19823.28 | 140289.50 |
| 6. Department of Atomic Energy | 0.09 | ... | 0.09 | 1.00 | 0.50 | 1.50 | 1.00 | 10.00 | 11.00 | 1.00 | 10.00 | 11.00 |
| 16. Atomic Energy | 0.09 | ... | 0.09 | 1.00 | 0.50 | 1.50 | 1.00 | 10.00 | 11.00 | 1.00 | 10.00 | 11.00 |
| 7. Ministry of Home Affairs | 37.34 | 465.43 | 502.77 | 54.03 | 81.10 | 135.13 | 60.21 | 81.10 | 141.31 | 49.56 | 31.33 | 80.89 |
| 17. Ministry of Home Affairs | ... | ... | ... | 0.02 | ... | 0.02 | 8.50 | ... | 8.50 | 0.02 | ... | 0.02 |
| 18. Police | 4.52 | 5.70 | 10.22 | 9.56 | 6.10 | 15.66 | 7.26 | 6.10 | 13.36 | 7.49 | 6.33 | 13.82 |
| 19. Andaman and Nicobar Islands | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 20. Chandigarh | 32.81 | 459.73 | 492.54 | 44.41 | 75.00 | 119.41 | 44.41 | 75.00 | 119.41 | 42.01 | 25.00 | 67.01 |
| 21. Dadra and Nagar Haveli | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 22. Daman and Diu | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 8. Ministry of Housing and Urban Affairs | 73.70 | 58.62 | 132.32 | 88.22 | 101.16 | 189.38 | 92.22 | 101.16 | 193.38 | 91.81 | 71.92 | 163.73 |
| 23. Ministry of Housing and Urban Affairs | 73.70 | 58.62 | 132.32 | 88.22 | 101.16 | 189.38 | 92.22 | 101.16 | 193.38 | 91.81 | 71.92 | 163.73 |
| 9. Ministry of Jal Shakti | ... | ... | ... | 1.00 | 0.01 | 1.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 24. Department of Water Resources, River Development and Ganga Rejuvenation | ... | ... | ... | 1.00 | 0.01 | 1.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 10. Ministry of Law and Justice | 255.00 | ... | 255.00 | 251.06 | ... | 251.06 | 258.53 | ... | 258.53 | 269.46 | ... | 269.46 |
| 25. Supreme Court of India | 255.00 | ... | 255.00 | 251.06 | ... | 251.06 | 258.53 | ... | 258.53 | 269.46 | ... | 269.46 |
| 11. Ministry of Mines | 0.08 | ... | 0.08 | 0.05 | ... | 0.05 | ... | ... | ... | ... | ... | ... |
| 26. Ministry of Mines | 0.08 | ... | 0.08 | 0.05 | ... | 0.05 | ... | ... | ... | ... | ... | ... |
| 12. Ministry of Personnel, Public Grievances and Pensions | 31.15 | 11.22 | 42.37 | 36.90 | 2.15 | 39.05 | 34.50 | 0.75 | 35.25 | 132.54 | 6.65 | 139.19 |
| 27. Ministry of Personnel, Public Grievances and Pensions | 0.12 | 11.22 | 11.34 | 4.29 | 2.15 | 6.44 | 0.50 | 0.75 | 1.25 | 96.99 | 6.65 | 103.64 |
| 28. Central Vigilance Commission | 31.03 | ... | 31.03 | 32.61 | ... | 32.61 | 34.00 | ... | 34.00 | 35.55 | ... | 35.55 |
| 13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | 297.37 | ... | 297.37 | 360.03 | ... | 360.03 | 344.94 | ... | 344.94 | 377.60 | ... | 377.60 |
| 29. Staff, Household and Allowances of the President | 54.41 | ... | 54.41 | 60.05 | ... | 60.05 | 60.47 | ... | 60.47 | 76.33 | ... | 76.33 |
| 30. Lok Sabha | 1.08 | ... | 1.08 | 1.15 | ... | 1.15 | 1.37 | ... | 1.37 | 1.30 | ... | 1.30 |
| 31. Rajya Sabha | 0.89 | ... | 0.89 | 1.22 | ... | 1.22 | 2.35 | ... | 2.35 | 1.52 | ... | 1.52 |
| 32. Union Public Service Commission | 240.99 | ... | 240.99 | 297.61 | ... | 297.61 | 280.75 | ... | 280.75 | 298.45 | ... | 298.45 |
| 14. Ministry of Railways | 378.20 | 568.70 | 946.90 | 395.93 | 167.46 | 563.39 | 441.93 | 359.11 | 801.04 | 474.28 | 36.31 | 510.59 |
| 33. Ministry of Railways | 378.20 | 568.70 | 946.90 | 395.93 | 167.46 | 563.39 | 441.93 | 359.11 | 801.04 | 474.28 | 36.31 | 510.59 |
| 15. Ministry of Road Transport and Highways | ... | 5.54 | 5.54 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| 34. Ministry of Road Transport and Highways | ... | 5.54 | 5.54 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| 16. Ministry of Science and Technology | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 35. Department of Science and Technology | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 17. Department of Space | 0.24 | ... | 0.24 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 |
| 36. Department of Space | 0.24 | ... | 0.24 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 | 0.60 | 0.40 | 1.00 |
| 18. Ministry of Textiles | ... | 12.00 | 12.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 37. Ministry of Textiles | ... | 12.00 | 12.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19. Ministry of Tribal Affairs | 4181.60 | ... | 4181.60 | 4935.92 | ... | 4935.92 | 4946.74 | ... | 4946.74 | 5659.27 | ... | 5659.27 |
| 38. Ministry of Tribal Affairs | 4181.60 | ... | 4181.60 | 4935.92 | ... | 4935.92 | 4946.74 | ... | 4946.74 | 5659.27 | ... | 5659.27 |
| 20. Ministry of Commerce and Industry | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 39. Department of Commerce | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |

STATEMENT 14**EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA**

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|----------------------------|-------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 21. Ministry of Communications | 6.15 | ... | 6.15 | 0.80 | ... | 0.80 | 81.91 | ... | 81.91 | 0.80 | ... | 0.80 |
| 40. Department of Posts | 6.15 | ... | 6.15 | 0.80 | ... | 0.80 | 3.09 | ... | 3.09 | 0.80 | ... | 0.80 |
| 41. Department of Telecommunications | ... | ... | ... | ... | ... | ... | 78.82 | ... | 78.82 | ... | ... | ... |
| 22. Ministry of Consumer Affairs, Food and Public Distribution | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 42. Department of Food and Public Distribution | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | 641638.46 | 5891784.88 | 6533423.34 | 706825.77 | 6105555.50 | 6812381.27 | 712912.54 | 6216234.79 | 6929147.33 | 801658.15 | 6003295.34 | 6804953.49 |

STATEMENT 15

Statement showing position of major reserve funds operated in the Public Account

(in ₹ crores)

| Year | Name of the Fund/ nature of transaction | SI No. | Grant No. & Ministry/ Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|---------------|--|-----------|---|--|--------------------|-----------------------|--------------------|--------------------|
| | | | | | 10250.01 | | | |
| RE 2018-19 | A. Central Road and Infrastructure Fund | 1 | 13- Department of Telecommunications | Optical Fibre Cable based network for Defence Services | 2500.00 | 2500.00 | | |
| | | 2 | 18- Ministry of Defence (Civil) | Border Roads | 1950.00 | 1950.00 | | |
| | | 3 | 42- Department of Health and Family Welfare | Pradhan Mantri Swasthya Suraksha Yojana | 3825.00 | 3825.00 | | |
| | | 4 | 56- Ministry of Housing and Urban Affairs | Pradhan Mantri Awas Yojna | 6505.00 | 6505.00 | | |
| | | 5 | 57- Department of School Education and Literacy | Navodaya Vidyalaya Samiti | 2925.85 | 2925.85 | | |
| | | 6 | 61- Ministry of Drinking Water and Sanitation | Nation Rural Drinking Water Programme | 5391.32 | 5391.32 | | |
| | | 7 | 74- Ministry of Petroleum and Natural Gas | Phulpur Dhamra Haldia Pipeline Project | 1206.60 | 1206.60 | | |
| | | 8 | 76- Ministry of Power | Integrated Power Development Scheme | 3750.00 | 3750.00 | | |
| | | 9 | 82- Ministry of Railways | Railway Safety/Construction | 13000.00 | 13000.00 | | |
| | | 10 | 83- Ministry of Road Transport and Highways | Investment in NHAI, Road works, maintenance of NH, etc | 51679.23 | 51679.23 | | |
| | | 11 | 84- Department of Rural Development | Pradhan Mantri Gram Sadak Yojna | 11129.00 | 11129.00 | | |
| | | 12 | 89- Ministry of Shipping | Sagarmala | 125.00 | 125.00 | | |
| | | | | | 10250.01 | | | |
| BE 2019-20 | A. Central Road and Infrastructure Fund | 1 | 13- Department of Telecommunications | Optical Fibre Cable based network for Defence Services | 4725.00 | 4725.00 | | |
| | | 2 | 18-Ministry of Defence (Civil) | Border Roads | 2003.36 | 2003.36 | | |
| | | 3 | 42- Department of Health and Family Welfare | Pradhan Mantri Swasthya Suraksha Yojana | 4000.00 | 4000.00 | | |
| | | 4 | 56- Ministry of Housing and Urban Affairs | Pradhan Mantri Awas Yojna | 6853.26 | 6853.26 | | |
| | | 5 | 57- Department of School Education and Literacy | Navodaya Vidyalaya Samiti | 3068.00 | 3068.00 | | |
| | | 6 | 61- Ministry of Drinking Water and Sanitation | Nation Rural Drinking Water Programme | 7750.36 | 7750.36 | | |
| | | 7 | 74- Ministry of Petroleum and Natural Gas | Phulpur Dhamra Haldia Pipeline Project | 1206.60 | 1206.60 | | |
| | | 8 | 76- Ministry of Power | Integrated Power Development Scheme | 5280.45 | 5280.45 | | |
| | | 9 | 82- Ministry of Railways | Railway Safety/Construction | 15250.00 | 15250.00 | | |
| | | 10 | 83- Ministry of Road Transport and Highways | Investment in NHAI, Road works, maintenance of NH, etc | 54538.65 | 54538.65 | | |
| | | 11 | 84- Department of Rural Development | Pradhan Mantri Gram Sadak Yojna | 14223.15 | 14223.15 | | |
| | | 12 | 89- Ministry of Shipping | Sagarmala | 200.00 | 200.00 | | |
| | | | | | 10250.01 | | | |

| Year | Name of the Fund/ nature of transaction | SI No. | Grant No. & Ministry/ Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|------------|---|--------|--|--|-----------------|--------------------|-----------------|-----------------|
| RE 2018-19 | B. Universal Service Obligation Fund | 1 | 13- Department of Telecommunications | Compensation to Telecom Service Providers Bharatnet | ... | 1000.00 | 1000.00 | |
| | | | | | 4000.00 | 4000.00 | | ... |
| BE 2019-20 | | 1 | 13- Department of Telecommunications | Compensation to Telecom Service Providers Bharatnet | ... | 2350.00 | 2350.00 | |
| | | | | | 6000.00 | 6000.00 | | ... |
| RE 2018-19 | C. National Investment Fund | 1 | 4- Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | National Ayush Mission | 504.43 | 504.43 | | |
| | | 2 | 27- Department of Economic Affairs | Social Infrastructure Finance Corporation of India Limited | 1000.00 | 1000.00 | | |
| | | 3 | 42- Department of Health and Family Welfare | Post Graduate Institute of Medical Institute and Research, Chandigarh Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry Other Autonomous Bodies | 1474.98 | 1474.98 | | |
| | | 4 | 43- Department of Health Research | National Rural Health Mission | 976.70 | 976.70 | | |
| | | 5 | 57- Department of School Education and Literacy | National Urban Health Mission Rashtriya Swasthya Bima Yojna | 610.83 | 610.83 | | |
| | | 6 | 58- Department of Higher Education | Indian Council of Medical Research | 15006.25 | 15006.25 | | |
| | | 7 | 82- Ministry of Railways | Kendriya Vidyalaya Sangathan Navodaya Vidyalaya Samiti | 874.92 | 874.92 | | |
| | | 8 | 83- Ministry of Road Transport and Highways | Grant to Central Universities Indian Institute of Technologies Others | 13.62 | 13.62 | | |
| | | | | Construction of new Lines, Gauge conversion, Electrification etc | 483.67 | 483.67 | | |
| | | | | Special Accelerated Road Development Programme for NE Areas | 40060.00 | 40060.00 | | |
| | | | | | 6210.00 | 6210.00 | | 220.63 |

| Year | Name of the Fund/ nature of transaction | SI No. | Grant No. & Ministry/ Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|------------|---|--|----------------------------------|--|-----------------|--------------------|-----------------|-----------------|
| BE 2019-20 | C. National Investment Fund | | | | 220.63 | | | |
| | 1 | 4- Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | National Ayush Mission | | 506.00 | 506.00 | |
| | 2 | 27- Department of Economic Affairs | | Social Infrastructure Finance Corporation of India Limited (ISSIFC) | | 250.00 | 250.00 | |
| | 3 | 42- Department of Health and Family Welfare | | Post Graduate Institute of Medical Institute and Research, Chandigarh | | 1499.99 | 1499.99 | |
| | | | | Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry | | 1099.99 | 1099.99 | |
| | | | | Other Autonomous Bodies | | 760.15 | 760.15 | |
| | | | | National Rural Health Mission | | 16048.61 | 16048.61 | |
| | | | | National Urban Health Mission | | 949.92 | 949.92 | |
| | | | | All India Institute of Medical Science | | 290.89 | 290.89 | |
| | | | | Indian Council of Medical Research | | 1474.65 | 1474.65 | |
| | 4 | 43- Department of Health Research | | | | | | |
| | 5 | 57- Department of School Education and Literacy | | Kendriya Vidyalaya Sangathan | | 4000.00 | 4000.00 | |
| | 6 | 58- Department of Higher Education | | Grant to Central Universities | | 2746.27 | 2746.27 | |
| | | | | Indian Institute of Technologies | | 2566.53 | 2566.53 | |
| | | | | Others | | 1150.00 | 1150.00 | |
| | 7 | 82-Ministry of Railways | | Construction of new Lines, Gauge conversion, Electrification etc | | 50587.00 | 50587.00 | |
| | 8 | 83- Ministry of Road Transport and Highways | | Special Accelerated Road Development Programme for NE Areas | | 6070.00 | 6070.00 | |
| | | | | | 220.63 | | | |
| RE 2018-19 | D. Prarambhik Shiksha Kosh | | | | 1857.49 | | | |
| | 1 | 57- Department of School Education and Literacy | | Sarva Shiksha Abhiyan | | 18638.20 | 18638.20 | |
| | | | | Mid Day Meal Scheme | | 6589.70 | 6589.70 | |
| | | | | Samagra Shiksha | | ... | ... | |
| | | | | | | | | 1857.49 |

| Year | Name of the Fund/ nature of transaction | SI No. | Grant No. & Ministry/ Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|---------------|--|-----------|--|---|--------------------|-----------------------|--------------------|--------------------|
| BE 2019-20 | D. Prarambhik Shiksha Kosh | 1 | 57- Department of School Education and Literacy | Samagra Shiksha Mid Day Meal Scheme Samagra Shiksha | 1857.49 | ... | ... | ... |
| | | | | | 8676.11 | 8676.11 | 20244.00 | 20244.00 |
| | | | | | 1857.49 | | | |
| RE 2018-19 | E. Madhyamik and Uchhatar Shiksha Kosh | 1 | 57- Department of School Education and Literacy | Samagra Shiksha Rashtriya Madhyamik Shiksha Abhiyan National Means cum Merit Scholarship Scheme National Scheme for Incentive to Girl Child for Secondary Education | ... | 3920.14 | 3920.14 | 266.00 |
| | | | | | 227.00 | 227.00 | | |
| | | 2 | 58- Department of Higher Education | Interest Subsidy and contribution for Guarantee Funds Scholarship for College and University students Pandit Madan Mohan Malviya National Mission on Teachers and Teaching University Grants Commission All India Council for Technical Education Grants to Central Universities Indian Institutes of Technology National Institutes of Technology Rashtriya Uchhatar Shiksha Abhiyan | 1770.00 | 1770.00 | 300.00 | 300.00 |
| | | | | | 100.00 | 100.00 | 1877.75 | 1877.75 |
| | | | | | 420.00 | 420.00 | 900.00 | 900.00 |
| | | | | | 850.00 | 850.00 | 680.09 | 680.09 |
| | | | | | 1298.00 | 1298.00 | | |
| | | | | | ... | | | |

| Year | Name of the Fund/ nature of transaction | SI No. | Grant No. & Ministry/ Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|---------------|---|--------|---|--|-----------------|--------------------|-----------------|-----------------|
| BE 2019-20 | E. Madhyamik and Uchhatar Shiksha Kosh | 1 | 57- Department of School Education and Literacy | Samagra Shiksha Rashtriya Madhyamik Shiksha Abhiyan National Means cum Merit Scholarship Scheme National Scheme for Incentive to Girl Child for Secondary Education | 4670.00 | 4670.00 | ... | ... |
| | | 2 | 58- Department of Higher Education | Interest Subsidy and contribution for Guarantee Funds Scholarship for College and University students Pandit Madan Mohan Malviya National Mission on Teachers and Teaching University Grants Commission All India Council for Technical Education Grants to Central Universities Indian Institutes of Technology National Institutes of Technology (NITs) and IIEST Rashtriya Uchhatar Shiksha Abhiyan | 1880.00 | 1880.00 | 340.00 | 340.00 |
| | | | | | 110.00 | 110.00 | 1850.00 | 1850.00 |
| | | | | | 400.00 | 400.00 | 1000.00 | 1000.00 |
| | | | | | 1510.00 | 1510.00 | 609.03 | 609.03 |
| | | | | | 1700.00 | 1700.00 | 15000.00 | ... |
| | | 1 | 31- Department of Revenue | Compensation to States/UTs for revenue losses on roll out of GST | 51735.00 | 66735.00 | ... | ... |
| | | 1 | 31- Department of Revenue | Compensation to States/UTs for revenue losses on roll out of GST | 101200.00 | 101200.00 | ... | ... |
| | | | | | | | | |
| | | | | | | | | |
| RE 2018-19 | F. GST Compensation Fund | 1 | 31- Department of Revenue | Compensation to States/UTs for revenue losses on roll out of GST | 15000.00 | 15000.00 | ... | ... |
| | | | | | | | | |
| BE 2019-20 | F. GST Compensation Fund | 1 | 31- Department of Revenue | Compensation to States/UTs for revenue losses on roll out of GST | 101200.00 | 101200.00 | ... | ... |
| | | | | | | | | |

| Year | Name of the Fund/ nature of transaction | SI No. | Grant No. & Ministry/ Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|---------------|---|---|----------------------------------|---|-----------------|--------------------|-----------------|-----------------|
| RE 2018-19 | 1 | 48- Police | | National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes | | 50.00 | 872.17 | 2574.28 |
| | 2 | 83- Ministry of Road Transport and Highways | | Schemes for Safety of Women | | ... | 174.36 | |
| | 3 | 99- Ministry of Women and Child Development | | Mission for Protection and Empowerment for Women | | 500.00 | 500.00 | 1577.75 |
| BE 2019-20 | 1 | 48- Police | | National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes | | 50.00 | 891.23 | 1577.75 |
| | 2 | 63- Ministry of Law and Justice | | Fast Track Special Courts | | ... | 100.00 | |
| | 3 | 82-Ministry of Railways | | Integrated Emergency Response Management System | | ... | 267.64 | |
| | 4 | 83- Ministry of Road Transport and Highways | | Schemes for Safety of Women | | ... | 174.36 | |
| | 5 | 99-Ministry of Women and Child Development | | Mission for Protection and Empowerment for Women | | 500.00 | 500.00 | 194.52 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|-----------------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| TOTAL EXPENDITURE | | 2141973.06 | 2442213.30 | 2457235.02 | 2786349.45 |
| REVENUE EXPENDITURE | | 1878833.52 | 2141772.00 | 2140611.51 | 2447780.34 |
| A . GENERAL SERVICES | | 969233.58 | 1050248.06 | 1070576.17 | 1167920.23 |
| a . Organs of State | | 7936.69 | 8622.43 | 8755.98 | 9397.31 |
| 2011 | Parliament/State/Union Territory Legislatures | 948.39 | 1162.91 | 1231.35 | 1210.17 |
| | Demand 78 | 579.89 | 774.97 | 795.07 | 809.13 |
| | Demand 79 | 368.50 | 387.94 | 436.28 | 401.04 |
| 2012 | President, Vice President/Governor, Administrator of Union Territories | 62.18 | 67.42 | 68.74 | 86.43 |
| | Demand 47 | 1.74 | 1.80 | 1.80 | 1.80 |
| | Demand 77 | 53.89 | 60.05 | 60.47 | 76.33 |
| | Demand 80 | 6.55 | 5.57 | 6.47 | 8.30 |
| 2013 | Council of Ministers | 604.52 | 767.77 | 918.29 | 829.01 |
| | Demand 42 | 2.86 | 3.75 | 5.00 | 6.00 |
| | Demand 46 | 0.18 | 1.00 | 0.30 | 1.00 |
| | Demand 47 | 601.44 | 762.98 | 912.95 | 821.97 |
| | Demand 91 | 0.04 | 0.04 | 0.04 | 0.04 |
| 2014 | Administration of Justice | 963.58 | 998.85 | 917.74 | 913.69 |
| | Demand 18 | 37.04 | 42.90 | 41.44 | 42.99 |
| | Demand 63 | 571.05 | 598.03 | 507.04 | 485.77 |
| | Demand 65 | 255.00 | 251.06 | 258.53 | 269.46 |
| | Demand 72 | 100.49 | 106.86 | 110.73 | 115.47 |
| 2015 | Elections | 1322.22 | 1335.78 | 1139.89 | 1691.23 |
| | Demand 63 | 1205.02 | 1087.12 | 917.73 | 1429.55 |
| | Demand 64 | 117.20 | 248.66 | 222.16 | 261.68 |
| 2016 | Audit | 4035.80 | 4289.70 | 4479.97 | 4666.78 |
| | Demand 34 | 4035.80 | 4289.70 | 4479.97 | 4666.78 |
| b . Tax Collection | | 15361.52 | 16315.02 | 16823.03 | 17006.04 |
| 2020 | Collection of Taxes on Income and Expenditure | 6019.34 | 6650.40 | 7052.86 | 6969.71 |
| | Demand 31 | 0.22 | 0.25 | 0.25 | 0.25 |
| | Demand 32 | 5934.54 | 6559.80 | 6949.76 | 6860.53 |
| | Demand 63 | 84.58 | 90.35 | 102.85 | 108.93 |
| 2031 | Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes | 152.17 | 168.20 | 178.20 | 175.91 |
| | Demand 32 | 152.17 | 168.20 | 178.20 | 175.91 |
| 2037 | Customs | 3941.02 | 4138.42 | 4455.84 | 4487.77 |
| | Demand 18 | 2155.52 | 2091.42 | 2391.42 | 2385.27 |
| | Demand 33 | 1785.50 | 2047.00 | 2064.42 | 2102.50 |
| 2038 | Union Excise Duties | 5248.99 | 5358.00 | ... | ... |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 33 | 5248.99 | 5358.00 | ... | ... |
| 2042 | Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax | ... | ... | 5136.13 | 5372.65 |
| | Demand 33 | ... | ... | 5136.13 | 5372.65 |
| c . Other Fiscal Services | | 232.14 | 251.07 | 299.80 | 330.28 |
| 2047 | Other Fiscal Services | 232.14 | 251.07 | 299.80 | 330.28 |
| | Demand 27 | 9.81 | 16.53 | 12.96 | 16.55 |
| | Demand 29 | 12.51 | 14.72 | 11.11 | 14.03 |
| | Demand 31 | 209.82 | 219.82 | 275.73 | 299.70 |
| d . Interest Payment and Servicing of Debt | | 528951.99 | 575794.95 | 587569.83 | 660470.60 |
| 2048 | Appropriation for Reduction or Avoidance of Debt | 303.12 | 2000.00 | 500.00 | 2000.00 |
| | Demand 35 | 303.12 | 2000.00 | 500.00 | 2000.00 |
| 2049 | Interest Payments | 528648.87 | 573794.95 | 587069.83 | 658470.60 |
| | Demand 35 | 528648.87 | 573794.95 | 587069.83 | 658470.60 |
| e . Administrative Services | | 85190.03 | 91399.94 | 98745.32 | 104060.94 |
| 2051 | Public Service Commission | 589.11 | 583.73 | 507.86 | 538.67 |
| | Demand 72 | 348.12 | 286.12 | 227.11 | 240.22 |
| | Demand 81 | 240.99 | 297.61 | 280.75 | 298.45 |
| 2052 | Secretariat-General Services | 4592.66 | 5073.11 | 6266.81 | 6484.92 |
| | Demand 18 | 2829.31 | 3103.83 | 4386.26 | 4437.94 |
| | Demand 22 | 13.79 | 14.73 | 14.67 | 15.80 |
| | Demand 26 | 414.31 | 440.64 | 441.55 | 459.94 |
| | Demand 27 | 185.11 | 239.86 | 137.93 | 181.45 |
| | Demand 28 | 112.59 | 123.23 | 132.83 | 135.54 |
| | Demand 29 | 54.39 | 76.55 | 58.59 | 64.93 |
| | Demand 31 | 275.58 | 317.42 | 326.81 | 367.32 |
| | Demand 46 | 370.76 | 370.90 | 386.53 | 415.99 |
| | Demand 56 | 91.28 | 97.11 | 97.11 | 97.72 |
| | Demand 63 | 109.01 | 120.15 | 127.66 | 138.04 |
| | Demand 71 | 17.11 | 18.86 | 18.51 | 19.38 |
| | Demand 72 | 112.59 | 142.17 | 130.70 | 142.73 |
| | Demand 94 | 6.83 | 7.66 | 7.66 | 8.14 |
| 2055 | Police | 69472.60 | 74866.26 | 80739.44 | 85114.70 |
| | Demand 18 | 1315.15 | 1275.65 | 1256.21 | 1264.62 |
| | Demand 48 | 67534.70 | 72948.35 | 78785.51 | 83148.49 |
| | Demand 72 | 622.75 | 642.26 | 697.72 | 701.59 |
| 2056 | Jails | 1.70 | 2.00 | 1.00 | 2.00 |
| | Demand 46 | 1.70 | 2.00 | 1.00 | 2.00 |
| 2057 | Supplies and Disposals | 176.41 | 100.00 | 25.00 | 50.00 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 10 | 176.41 | 100.00 | 25.00 | 50.00 |
| 2058 | Stationery and Printing | 98.99 | 77.33 | 71.10 | 110.78 |
| | Demand 56 | 98.99 | 77.33 | 71.10 | 110.78 |
| 2059 | Public Works | 1921.56 | 2040.31 | 2043.74 | 2038.67 |
| | Demand 18 | 22.34 | 26.83 | 18.96 | 28.17 |
| | Demand 56 | 1899.22 | 2013.48 | 2024.78 | 2010.50 |
| 2061 | External Affairs | 7605.74 | 7785.30 | 8224.44 | 8717.49 |
| | Demand 26 | 7605.74 | 7785.30 | 8224.44 | 8717.49 |
| 2062 | Vigilance | 31.03 | 36.40 | 34.00 | 131.84 |
| | Demand 72 | ... | 3.79 | ... | 96.29 |
| | Demand 73 | 31.03 | 32.61 | 34.00 | 35.55 |
| 2070 | Other Administrative Services | 700.23 | 835.50 | 831.93 | 871.87 |
| | Demand 11 | 45.76 | 83.70 | 77.16 | 83.27 |
| | Demand 22 | 14.15 | 19.00 | 19.00 | 20.77 |
| | Demand 27 | 10.72 | 43.46 | 33.78 | 32.25 |
| | Demand 28 | 46.39 | 50.10 | 52.38 | 55.01 |
| | Demand 29 | 109.42 | 131.48 | 133.48 | 138.27 |
| | Demand 31 | 34.17 | 39.57 | 48.12 | 43.45 |
| | Demand 46 | 179.91 | 188.22 | 177.05 | 195.20 |
| | Demand 47 | 4.99 | 5.22 | 5.26 | 5.08 |
| | Demand 63 | 16.82 | 12.98 | 12.67 | 14.17 |
| | Demand 72 | 237.90 | 261.77 | 273.03 | 284.40 |
| f . Pensions and Miscellaneous General Services | | 145433.96 | 169141.93 | 166951.20 | 174753.30 |
| 2071 | Pensions and other Retirement Benefits | 145745.07 | 168466.11 | 166617.95 | 174299.65 |
| | Demand 13 | 10900.71 | 11675.86 | 11675.86 | 12209.58 |
| | Demand 21 | 91999.58 | 108853.30 | 106775.14 | 112079.57 |
| | Demand 37 | 41193.51 | 46378.09 | 46378.09 | 48510.50 |
| | Demand 42 | 1651.27 | 1558.86 | 1788.86 | 1500.00 |
| 2075 | Miscellaneous General Services | -311.11 | 675.82 | 333.25 | 453.65 |
| | Demand 18 | -916.22 | -125.00 | -267.57 | -147.17 |
| | Demand 26 | ... | 0.01 | 0.01 | 0.01 |
| | Demand 27 | 604.68 | 800.02 | 600.03 | 600.02 |
| | Demand 46 | 0.02 | 0.05 | 0.09 | 0.09 |
| | Demand 97 | 0.41 | 0.74 | 0.69 | 0.70 |
| g . Defence Services | | 186127.25 | 188722.72 | 191431.01 | 201901.76 |
| 2076 | Defence Services - Army | 132411.05 | 131476.06 | 134129.08 | 141501.19 |
| | Demand 18 | 4005.82 | 3399.53 | 3312.91 | ... |
| | Demand 19 | 128405.23 | 128076.53 | 130816.17 | 141501.19 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|----------------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2077 | Defence Services - Navy | 18715.05 | 19571.37 | 20795.04 | 22211.71 |
| | Demand 19 | 18715.05 | 19571.37 | 20795.04 | 22211.71 |
| 2078 | Defence Services - Air Force | 27393.20 | 28821.27 | 28105.43 | 29601.69 |
| | Demand 19 | 27393.20 | 28821.27 | 28105.43 | 29601.69 |
| 2079 | Defence Services - Ordnance Factories | -146.60 | 727.28 | 472.82 | 50.58 |
| | Demand 19 | -146.60 | 727.28 | 472.82 | 50.58 |
| 2080 | Defence Services - Research and Development | 7754.55 | 8126.74 | 7928.64 | 8536.59 |
| | Demand 19 | 7754.55 | 8126.74 | 7928.64 | 8536.59 |
| B . SOCIAL SERVICES | | 94006.28 | 103339.86 | 106792.29 | 126214.50 |
| 2202 | General Education | 24982.44 | 26172.46 | 27827.65 | 30871.21 |
| | Demand 56 | 7.13 | -1.23 | -1.23 | -0.93 |
| | Demand 57 | 9387.59 | 11887.34 | 13386.43 | 13853.57 |
| | Demand 58 | 15587.72 | 14286.35 | 14442.45 | 17018.57 |
| 2203 | Technical Education | 15779.99 | 14439.08 | 13383.53 | 14141.67 |
| | Demand 58 | 15779.99 | 14439.08 | 13383.53 | 14141.67 |
| 2204 | Sports and Youth Services | 1651.36 | 1935.15 | 1787.68 | 1968.26 |
| | Demand 100 | 1651.36 | 1935.15 | 1787.68 | 1968.26 |
| 2205 | Art and Culture | 2438.64 | 2554.13 | 2489.68 | 2742.65 |
| | Demand 17 | 2430.34 | 2544.58 | 2479.64 | 2731.76 |
| | Demand 59 | 8.30 | 9.55 | 10.04 | 10.89 |
| 2210 | Medical and Public Health | 17429.04 | 18002.94 | 20428.08 | 26931.32 |
| | Demand 4 | 1000.48 | 1041.14 | 1133.98 | 1228.24 |
| | Demand 42 | 14711.41 | 15295.80 | 17570.27 | 23754.04 |
| | Demand 43 | 1717.15 | 1666.00 | 1618.08 | 1759.00 |
| | Demand 95 | ... | ... | 105.75 | 190.04 |
| 2211 | Family Welfare | 1130.65 | 1160.29 | 889.52 | 1172.26 |
| | Demand 42 | 1130.65 | 1160.29 | 889.52 | 1172.26 |
| 2215 | Water Supply and Sanitation | 3443.94 | 450.50 | 192.06 | 1147.93 |
| | Demand 61 | 3443.94 | 450.50 | 192.06 | 1147.93 |
| 2216 | Housing | 2589.11 | 4677.38 | 4673.92 | 8269.32 |
| | Demand 18 | 21.32 | 24.36 | 16.39 | 24.00 |
| | Demand 33 | 5.94 | 13.00 | 17.60 | 18.00 |
| | Demand 56 | 2545.25 | 3005.02 | 3004.93 | 5222.32 |
| | Demand 84 | 16.60 | 1635.00 | 1635.00 | 3005.00 |
| 2217 | Urban Development | 757.38 | 1167.50 | 1138.01 | 1684.25 |
| | Demand 56 | 757.38 | 1167.50 | 1138.01 | 1684.25 |
| 2220 | Information and Publicity | 669.72 | 827.57 | 824.20 | 872.09 |
| | Demand 59 | 669.72 | 827.57 | 824.20 | 872.09 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2221 | Broadcasting | 2737.86 | 3090.27 | 3054.31 | 3247.36 |
| | Demand 59 | 2737.86 | 3090.27 | 3054.31 | 3247.36 |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 3378.42 | 3711.67 | 3467.18 | 3786.59 |
| | Demand 8 | 210.63 | 0.01 | 0.01 | ... |
| | Demand 62 | 17.72 | 19.65 | 15.70 | 16.00 |
| | Demand 68 | 2291.56 | 2549.15 | 2508.78 | 2452.55 |
| | Demand 91 | 577.00 | 771.54 | 582.19 | 898.86 |
| | Demand 98 | 281.51 | 371.32 | 360.50 | 419.18 |
| 2230 | Labour, Employment and Skill Development | 7908.08 | 8789.31 | 10938.52 | 11752.90 |
| | Demand 9 | 21.50 | 23.00 | 21.02 | 23.15 |
| | Demand 13 | ... | 4.57 | 3.82 | 4.46 |
| | Demand 62 | 6410.51 | 6827.99 | 8710.53 | 9979.47 |
| | Demand 90 | 1476.07 | 1933.75 | 2203.15 | 1745.82 |
| 2235 | Social Security and Welfare | 6325.41 | 7087.01 | 6253.31 | 7926.13 |
| | Demand 27 | ... | 0.03 | 0.02 | 0.02 |
| | Demand 29 | 544.41 | 475.24 | 497.81 | 551.91 |
| | Demand 37 | 39.93 | 51.91 | 51.91 | 54.50 |
| | Demand 46 | 1366.61 | 1195.29 | 1575.36 | 1353.06 |
| | Demand 68 | 375.98 | 451.29 | 494.79 | 491.56 |
| | Demand 84 | 15.06 | 32.60 | 14.26 | 24.56 |
| | Demand 91 | 179.98 | 327.46 | 305.96 | 367.00 |
| | Demand 92 | 723.49 | 849.37 | 864.49 | 966.30 |
| | Demand 97 | ... | ... | ... | 0.01 |
| | Demand 99 | 3079.95 | 3703.82 | 2448.71 | 4117.21 |
| 2236 | Nutrition | 12.12 | 14.00 | 13.20 | 14.18 |
| | Demand 99 | 12.12 | 14.00 | 13.20 | 14.18 |
| 2245 | Relief on account of Natural Calamities | 2065.32 | 8454.66 | 8654.44 | 8616.89 |
| | Demand 38 | 1207.41 | 7500.00 | 7685.00 | 7520.00 |
| | Demand 46 | 857.91 | 954.66 | 969.44 | 1096.89 |
| 2250 | Other Social Services | 49.88 | 20.48 | 0.42 | 0.49 |
| | Demand 22 | 49.58 | 20.00 | ... | ... |
| | Demand 46 | 0.30 | 0.48 | 0.42 | 0.49 |
| 2251 | Secretariat-Social Services | 656.92 | 785.46 | 776.58 | 1069.00 |
| | Demand 4 | 23.69 | 38.00 | 29.60 | 40.29 |
| | Demand 17 | 36.13 | 44.20 | 39.60 | 45.95 |
| | Demand 42 | 142.64 | 159.00 | 177.11 | 192.97 |
| | Demand 43 | 14.53 | 34.00 | 32.15 | 38.00 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|-------------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 57 | 16.29 | 22.00 | 24.60 | 24.90 |
| | Demand 58 | 97.60 | 103.23 | 105.00 | 113.82 |
| | Demand 59 | 60.32 | 63.85 | 66.61 | 68.68 |
| | Demand 62 | 56.95 | 62.16 | 59.50 | 66.81 |
| | Demand 68 | 17.80 | 19.14 | 20.01 | 21.99 |
| | Demand 90 | 41.24 | 70.00 | 51.72 | 269.46 |
| | Demand 91 | 41.42 | 46.50 | 46.50 | 51.89 |
| | Demand 92 | 18.20 | 22.00 | 22.00 | 25.00 |
| | Demand 98 | 22.11 | 27.76 | 27.76 | 30.50 |
| | Demand 99 | 42.78 | 43.62 | 44.42 | 46.74 |
| | Demand 100 | 25.22 | 30.00 | 30.00 | 32.00 |
| C . ECONOMIC SERVICES | | 424447.75 | 551621.15 | 557090.35 | 667382.51 |
| a . Agriculture and Allied Activities | | 164206.83 | 239394.00 | 262225.08 | 333551.31 |
| 2401 | Crop Husbandry | 34093.11 | 39811.00 | 60013.22 | 113763.30 |
| | Demand 1 | 12013.48 | 14720.65 | 34922.87 | 87396.30 |
| | Demand 6 | 22079.63 | 25090.35 | 25090.35 | 26367.00 |
| 2402 | Soil and Water Conservation | 23.83 | 25.43 | 27.42 | 28.70 |
| | Demand 1 | 23.83 | 25.43 | 27.42 | 28.70 |
| 2403 | Animal Husbandry | 417.93 | 593.62 | 962.16 | 1072.88 |
| | Demand 40 | 417.93 | 593.62 | 962.16 | 1072.88 |
| 2404 | Dairy Development | 683.71 | 843.37 | 833.33 | 663.34 |
| | Demand 40 | 683.71 | 843.37 | 833.33 | 663.34 |
| 2405 | Fisheries | 99.61 | 137.51 | 192.75 | 249.69 |
| | Demand 39 | ... | ... | ... | 249.69 |
| | Demand 40 | 99.61 | 137.51 | 192.75 | ... |
| 2406 | Forestry and Wild Life | 707.39 | 559.35 | 633.30 | 680.80 |
| | Demand 25 | 707.39 | 559.35 | 633.30 | 680.80 |
| 2407 | Plantations | 646.53 | 423.02 | 502.13 | 526.40 |
| | Demand 10 | 646.53 | 423.02 | 502.13 | 526.40 |
| 2408 | Food Storage and Warehousing | 106432.99 | 174875.62 | 177302.94 | 191835.99 |
| | Demand 14 | ... | 0.01 | 0.01 | ... |
| | Demand 15 | 105772.59 | 173632.47 | 176416.35 | 190776.49 |
| | Demand 41 | 660.40 | 1243.14 | 886.58 | 1059.50 |
| 2415 | Agricultural Research and Education | 6936.21 | 7368.46 | 7485.17 | 7584.37 |
| | Demand 2 | 6936.21 | 7368.46 | 7485.17 | 7584.37 |
| 2416 | Agricultural Financial Institutions | 13300.47 | 13610.68 | 13638.21 | 16421.91 |
| | Demand 1 | 13045.72 | 13589.83 | 13514.36 | 16306.93 |
| | Demand 27 | 77.38 | ... | 103.00 | 94.12 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT***(In ₹crores)*

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|-------------------------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 29 | 177.37 | 20.85 | 20.85 | 20.86 |
| 2425 | Co-operation | 228.18 | 117.00 | 131.68 | 126.50 |
| | Demand 1 | 228.18 | 117.00 | 131.68 | 126.50 |
| 2435 | Other Agricultural Programmes | 636.87 | 1028.94 | 502.77 | 597.43 |
| | Demand 1 | 636.87 | 1028.94 | 502.77 | 597.43 |
| b . Rural Development | | 57035.90 | 57886.35 | 63519.78 | 63353.89 |
| 2501 | Special Programmes for Rural Development | 729.86 | 1377.25 | 1483.51 | 2560.40 |
| | Demand 84 | 754.65 | 1339.00 | 1463.10 | 2522.40 |
| | Demand 85 | -24.79 | 38.25 | 20.41 | 38.00 |
| 2505 | Rural Employment | 55166.04 | 55000.00 | 61084.09 | 60000.00 |
| | Demand 84 | 55166.04 | 55000.00 | 61084.09 | 60000.00 |
| 2506 | Land Reforms | 93.28 | 225.00 | 130.50 | 135.00 |
| | Demand 85 | 93.28 | 225.00 | 130.50 | 135.00 |
| 2515 | Other Rural Development Programmes | 1046.72 | 1284.10 | 821.68 | 658.49 |
| | Demand 70 | 681.51 | 724.50 | 83.96 | 99.70 |
| | Demand 84 | 365.21 | 559.60 | 737.72 | 558.79 |
| c . Special Areas Programmes | | 4016.99 | 42875.72 | 43151.47 | 54129.39 |
| 2552 | North Eastern Areas | 512.99 | 38925.72 | 39201.47 | 50169.39 |
| | Demand 1 | ... | 4606.90 | 6722.35 | 12982.07 |
| | Demand 2 | ... | 423.48 | 459.96 | 486.44 |
| | Demand 4 | ... | 83.00 | 107.92 | 94.02 |
| | Demand 5 | ... | 19.90 | 5.90 | 22.00 |
| | Demand 7 | ... | 33.52 | 33.52 | 36.42 |
| | Demand 8 | ... | 197.29 | ... | 69.99 |
| | Demand 9 | ... | 71.00 | 72.50 | 109.70 |
| | Demand 10 | ... | 100.00 | 102.87 | 100.00 |
| | Demand 11 | ... | 1088.76 | 1088.76 | 957.00 |
| | Demand 12 | ... | 24.70 | 23.24 | 28.89 |
| | Demand 13 | ... | 1026.00 | 528.63 | 864.02 |
| | Demand 14 | ... | 164.20 | 165.12 | 210.60 |
| | Demand 15 | ... | 39.00 | 39.00 | 29.40 |
| | Demand 17 | ... | 175.50 | 168.72 | 175.50 |
| | Demand 18 | ... | 8.00 | 5.00 | 4.00 |
| | Demand 22 | 512.99 | 634.00 | 864.36 | 1165.06 |
| | Demand 24 | ... | 308.00 | 337.00 | 375.10 |
| | Demand 25 | ... | 163.60 | 163.60 | 181.00 |
| | Demand 39 | ... | ... | ... | 64.00 |
| | Demand 40 | ... | 286.32 | 264.67 | 291.92 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand 41 | ... | 131.30 | 87.03 | 110.10 |
| Demand 42 | ... | 4127.95 | 4295.43 | 4700.10 |
| Demand 43 | ... | 100.00 | 92.50 | 103.00 |
| Demand 45 | ... | 0.85 | 0.90 | 0.95 |
| Demand 46 | ... | 33.00 | 33.00 | 33.00 |
| Demand 56 | ... | 1158.57 | 1203.57 | 1296.56 |
| Demand 57 | ... | 4457.73 | 3952.14 | 4582.70 |
| Demand 58 | ... | 2459.63 | 2340.95 | 2862.95 |
| Demand 59 | ... | 74.34 | 122.21 | 162.65 |
| Demand 60 | ... | 334.70 | 312.99 | 438.46 |
| Demand 61 | ... | 2234.31 | 1997.81 | 1999.47 |
| Demand 62 | ... | 741.15 | 947.54 | 1080.30 |
| Demand 63 | ... | 112.70 | 97.50 | 101.23 |
| Demand 66 | ... | 670.05 | 679.71 | 755.26 |
| Demand 67 | ... | 58.38 | 58.38 | 69.07 |
| Demand 68 | ... | 417.43 | 417.43 | 467.65 |
| Demand 69 | ... | 504.53 | 504.53 | 513.00 |
| Demand 70 | ... | 80.50 | 69.25 | 84.90 |
| Demand 76 | ... | 1340.00 | 2740.00 | 1572.92 |
| Demand 84 | ... | 5481.28 | 3270.96 | 5501.35 |
| Demand 85 | ... | 250.10 | 198.60 | 221.60 |
| Demand 87 | ... | 159.93 | 159.93 | 175.52 |
| Demand 89 | ... | 140.00 | 125.00 | 86.64 |
| Demand 90 | ... | 314.41 | 244.08 | 265.62 |
| Demand 91 | ... | 304.51 | 318.03 | 343.81 |
| Demand 92 | ... | 82.88 | 85.49 | 83.80 |
| Demand 94 | ... | 24.90 | 24.90 | 49.42 |
| Demand 96 | ... | 255.44 | 255.44 | 273.25 |
| Demand 97 | ... | 203.43 | 198.43 | 207.89 |
| Demand 98 | ... | 600.00 | 600.00 | 706.01 |
| Demand 99 | ... | 2445.39 | 2451.27 | 2891.44 |
| Demand 100 | ... | 173.16 | 163.35 | 181.64 |
| 2553 MPs Local Area Development Scheme | 3504.00 | 3950.00 | 3950.00 | 3960.00 |
| Demand 94 | 3504.00 | 3950.00 | 3950.00 | 3960.00 |
| d . Irrigation and Flood Control | | | | |
| 2701 Major and Medium Irrigation | 1935.83 | 3881.18 | 2608.90 | 3323.15 |
| Demand 60 | 1382.36 | 3353.53 | 2156.51 | 2852.15 |
| 2702 Minor Irrigation | 287.33 | 330.79 | 315.08 | 314.81 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|----------------------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 60 | 287.33 | 330.79 | 315.08 | 314.81 |
| 2711 | Flood Control and Drainage | 266.14 | 196.86 | 137.31 | 156.19 |
| | Demand 60 | 266.14 | 196.86 | 137.31 | 156.19 |
| e . Energy | | 44203.94 | 42530.49 | 42398.49 | 57364.20 |
| 2801 | Power | 13215.53 | 12540.56 | 11253.53 | 12727.51 |
| | Demand 3 | 1219.57 | 1088.24 | 489.74 | 874.12 |
| | Demand 76 | 11995.96 | 11452.32 | 10763.79 | 11853.39 |
| 2802 | Petroleum | 24915.81 | 24774.59 | 25920.94 | 38982.05 |
| | Demand 74 | 24915.81 | 24774.59 | 25920.94 | 38982.05 |
| 2803 | Coal and Lignite | 680.35 | 653.67 | 664.38 | 1001.19 |
| | Demand 9 | 680.35 | 653.67 | 664.38 | 1001.19 |
| 2810 | New and Renewable Energy | 5392.25 | 4561.67 | 4559.64 | 4653.45 |
| | Demand 25 | 1085.45 | ... | ... | ... |
| | Demand 60 | 700.00 | ... | ... | ... |
| | Demand 69 | 3606.80 | 4561.67 | 4559.64 | 4653.45 |
| f . Industry and Minerals | | 67077.53 | 69657.16 | 70398.38 | 76259.42 |
| 2851 | Village and Small Industries | 7536.48 | 6928.01 | 7043.32 | 7720.26 |
| | Demand 66 | 6180.43 | 5849.66 | 5840.40 | 6208.35 |
| | Demand 96 | 1356.05 | 1078.35 | 1202.92 | 1511.91 |
| 2852 | Industries | 55863.66 | 58475.83 | 58880.98 | 64445.86 |
| | Demand 3 | 2420.41 | 977.29 | 2051.57 | 1622.64 |
| | Demand 5 | 209.64 | 158.07 | 316.40 | 222.07 |
| | Demand 6 | 44182.27 | 45000.00 | 44995.35 | 53629.00 |
| | Demand 7 | 239.78 | 213.95 | 164.93 | 179.88 |
| | Demand 11 | 774.90 | 1261.97 | 725.16 | 1116.76 |
| | Demand 14 | 2.00 | 1.80 | 1.80 | 1.80 |
| | Demand 18 | ... | 4.84 | 4.36 | 4.84 |
| | Demand 24 | 2739.15 | 4357.00 | 4616.38 | 3623.66 |
| | Demand 44 | 725.56 | 702.39 | 535.60 | 941.69 |
| | Demand 45 | 7.58 | 7.75 | 8.10 | 8.56 |
| | Demand 89 | 36.76 | 32.50 | 29.10 | 97.84 |
| | Demand 95 | 12.76 | 16.07 | 16.22 | 16.71 |
| | Demand 96 | 4512.85 | 5742.20 | 5416.01 | 2980.41 |
| 2853 | Non-Ferrous Mining and Metallurgical Industries | 1150.22 | 1397.34 | 1186.46 | 1450.36 |
| | Demand 67 | 1150.22 | 1397.34 | 1186.46 | 1450.36 |
| 2875 | Other Industries | 65.84 | 150.91 | 48.29 | 128.87 |
| | Demand 31 | 65.84 | 150.91 | 48.29 | 128.87 |
| 2885 | Other Outlays on Industries and Minerals | 2461.33 | 2705.07 | 3239.33 | 2514.07 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 11 | 2461.33 | 2705.05 | 3239.32 | 2514.05 |
| | Demand 29 | ... | 0.02 | 0.01 | 0.02 |
| g . Transport | | 22484.35 | 29187.84 | 12989.36 | 12187.33 |
| 3051 | Ports and Light Houses | 445.99 | 593.32 | 550.52 | 497.98 |
| | Demand 89 | 445.99 | 593.32 | 550.52 | 497.98 |
| 3052 | Shipping | 127.25 | 142.65 | 123.00 | 103.30 |
| | Demand 89 | 127.25 | 142.65 | 123.00 | 103.30 |
| 3053 | Civil Aviation | 660.13 | 5722.61 | 5722.91 | 4440.15 |
| | Demand 8 | 574.13 | 5632.61 | 5632.91 | 4340.15 |
| | Demand 46 | 86.00 | 90.00 | 90.00 | 100.00 |
| 3054 | Roads and Bridges | 18764.57 | 19908.45 | 3429.26 | 3969.02 |
| | Demand 18 | 629.90 | 750.00 | 662.12 | 740.00 |
| | Demand 83 | 3272.55 | 3158.45 | 2719.13 | 3149.81 |
| | Demand 84 | 14862.12 | 16000.00 | 48.01 | 79.21 |
| 3055 | Road Transport | 142.08 | 300.00 | 250.00 | 265.00 |
| | Demand 83 | 142.08 | 300.00 | 250.00 | 265.00 |
| 3056 | Inland Water Transport | 452.95 | 368.00 | 766.13 | 670.36 |
| | Demand 89 | 452.95 | 368.00 | 766.13 | 670.36 |
| 3075 | Other Transport Services | 1891.38 | 2152.81 | 2147.54 | 2241.52 |
| | Demand 8 | 11.36 | 13.00 | 13.50 | 14.85 |
| | Demand 60 | 66.22 | 111.81 | 59.04 | 45.00 |
| | Demand 82 | 1813.80 | 2028.00 | 2075.00 | 2181.67 |
| h . Communications | | 20278.73 | 20393.26 | 15555.19 | 19062.58 |
| 3201 | Postal Services | 12041.28 | 10563.96 | 10230.02 | 10322.47 |
| | Demand 12 | 12041.28 | 10563.96 | 10230.02 | 10322.47 |
| 3275 | Other Communication Services | 8237.45 | 9829.30 | 5325.17 | 8740.11 |
| | Demand 13 | 8237.45 | 9829.30 | 5325.17 | 8740.11 |
| i . Science Technology and Environment | | 24397.96 | 27910.96 | 27136.36 | 28806.25 |
| 3401 | Atomic Energy Research | 5786.35 | 5712.16 | 5703.81 | 6264.14 |
| | Demand 3 | 5786.35 | 5712.16 | 5703.81 | 6264.14 |
| 3402 | Space Research | 5294.60 | 5466.18 | 5619.27 | 5839.72 |
| | Demand 93 | 5294.60 | 5466.18 | 5619.27 | 5839.72 |
| 3403 | Oceanographic Research | 531.01 | 716.00 | 713.18 | 703.00 |
| | Demand 23 | 531.01 | 716.00 | 713.18 | 703.00 |
| 3425 | Other Scientific Research | 11408.44 | 12085.28 | 11886.29 | 12795.19 |
| | Demand 14 | 39.77 | 47.47 | 43.89 | 47.04 |
| | Demand 23 | 48.53 | 82.63 | 104.40 | 100.50 |
| | Demand 86 | 4509.15 | 4963.18 | 4963.19 | 5401.56 |
| | Demand 87 | 2204.55 | 2219.29 | 2219.99 | 2372.51 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|-------------------------------------|-------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 88 | 4606.44 | 4772.71 | 4554.82 | 4873.58 |
| 3435 | Ecology and Environment | 1377.56 | 3931.34 | 3213.81 | 3204.20 |
| | Demand 25 | 654.34 | 861.34 | 843.81 | 1218.60 |
| | Demand 60 | 723.22 | 3070.00 | 2370.00 | 1985.60 |
| j. General Economic Services | | 18809.69 | 17904.19 | 17107.34 | 19344.99 |
| 3451 | Secretariat-Economic Services | 3383.30 | 3720.93 | 4061.66 | 4080.99 |
| | Demand 1 | 116.54 | 134.00 | 138.61 | 150.41 |
| | Demand 2 | 6.71 | 8.06 | 7.60 | 7.95 |
| | Demand 3 | 52.04 | 56.69 | 56.69 | 58.05 |
| | Demand 5 | 17.71 | 21.68 | 18.69 | 19.58 |
| | Demand 6 | 31.80 | 34.99 | 37.03 | 38.94 |
| | Demand 7 | 12.64 | 14.00 | 14.96 | 14.15 |
| | Demand 8 | 31.03 | 38.95 | 53.78 | 50.00 |
| | Demand 9 | 20.36 | 23.24 | 23.95 | 25.01 |
| | Demand 10 | 131.55 | 153.00 | 165.00 | 175.00 |
| | Demand 11 | 71.15 | 99.00 | 95.48 | 104.65 |
| | Demand 13 | 456.03 | 516.80 | 586.14 | 525.47 |
| | Demand 14 | 25.19 | 28.79 | 29.46 | 30.99 |
| | Demand 15 | 63.42 | 63.53 | 64.46 | 66.51 |
| | Demand 16 | 309.09 | 290.10 | 329.50 | 283.10 |
| | Demand 23 | 33.36 | 36.20 | 40.90 | 43.00 |
| | Demand 24 | 1004.32 | 1010.00 | 1117.36 | 1080.24 |
| | Demand 25 | 89.36 | 131.17 | 136.99 | 143.00 |
| | Demand 30 | 31.31 | 44.00 | 146.15 | 132.08 |
| | Demand 39 | ... | ... | ... | 20.00 |
| | Demand 40 | 36.47 | 44.27 | 43.51 | 63.25 |
| | Demand 41 | 23.67 | 25.56 | 26.39 | 27.00 |
| | Demand 44 | 29.69 | 36.85 | 36.85 | 39.05 |
| | Demand 45 | 11.10 | 11.84 | 12.44 | 13.13 |
| | Demand 60 | 76.34 | 95.00 | 84.95 | 98.83 |
| | Demand 61 | 12.59 | 13.50 | 14.94 | 21.68 |
| | Demand 66 | 15.87 | 20.33 | 19.33 | 20.66 |
| | Demand 67 | 32.29 | 43.58 | 29.96 | 48.55 |
| | Demand 69 | 36.82 | 40.03 | 42.06 | 43.38 |
| | Demand 70 | 18.77 | 20.17 | 23.74 | 31.33 |
| | Demand 74 | 32.54 | 32.45 | 33.80 | 35.13 |
| | Demand 75 | 66.86 | 72.85 | 71.20 | 74.31 |
| | Demand 76 | 38.09 | 43.15 | 45.40 | 48.39 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 83 | 111.06 | 126.80 | 126.68 | 154.58 |
| | Demand 84 | 41.15 | 44.57 | 45.71 | 47.57 |
| | Demand 85 | 9.56 | 10.40 | 10.10 | 11.24 |
| | Demand 86 | 72.63 | 84.10 | 84.10 | 88.45 |
| | Demand 87 | 26.87 | 32.31 | 31.61 | 32.31 |
| | Demand 88 | 10.68 | 14.26 | 13.02 | 12.66 |
| | Demand 89 | 48.68 | 73.00 | 58.63 | 59.87 |
| | Demand 93 | 39.91 | 30.00 | 45.00 | 35.00 |
| | Demand 94 | 25.76 | 28.27 | 27.04 | 28.46 |
| | Demand 95 | 28.74 | 31.83 | 32.92 | 34.54 |
| | Demand 96 | 27.23 | 33.85 | 31.00 | 35.00 |
| | Demand 97 | 6.32 | 7.76 | 8.53 | 8.49 |
| 3452 | Tourism | 1758.97 | 1938.06 | 1905.83 | 1972.12 |
| | Demand 97 | 1758.97 | 1938.06 | 1905.83 | 1972.12 |
| 3453 | Foreign Trade and Export Promotion | 4449.77 | 3965.68 | 4890.30 | 4857.92 |
| | Demand 10 | 4413.11 | 3965.68 | 4890.30 | 4857.92 |
| | Demand 24 | 36.66 | ... | ... | ... |
| 3454 | Census Surveys and Statistics | 1399.23 | 1326.31 | 1520.91 | 2934.64 |
| | Demand 24 | ... | ... | ... | 1227.00 |
| | Demand 46 | 642.23 | 493.14 | 616.89 | 537.33 |
| | Demand 94 | 757.00 | 833.17 | 904.02 | 1170.31 |
| 3455 | Meteorology | 873.18 | 865.17 | 841.52 | 914.26 |
| | Demand 23 | 873.18 | 865.17 | 841.52 | 914.26 |
| 3456 | Civil Supplies | 3608.03 | 1471.61 | 1467.70 | 1908.00 |
| | Demand 14 | 3604.34 | 1471.61 | 1467.70 | 1908.00 |
| | Demand 15 | 3.69 | ... | ... | ... |
| 3465 | General Financial and Trading Institutions | 1736.93 | 3170.00 | 515.01 | 518.02 |
| | Demand 12 | 374.55 | 150.00 | ... | ... |
| | Demand 27 | 342.38 | 1999.99 | ... | 3.00 |
| | Demand 29 | 1020.00 | 1020.01 | 515.01 | 515.02 |
| 3466 | International Financial Institutions | 116.86 | 24.00 | 12.65 | 0.65 |
| | Demand 27 | 116.86 | 24.00 | 12.65 | 0.65 |
| 3475 | Other General Economic Services | 1483.42 | 1422.43 | 1891.76 | 2158.39 |
| | Demand 6 | ... | 0.01 | 0.01 | 0.01 |
| | Demand 11 | 168.86 | 192.08 | 196.35 | 226.06 |
| | Demand 14 | 25.66 | 22.70 | 18.73 | 22.39 |
| | Demand 16 | 180.95 | 247.55 | 229.48 | 262.24 |
| | Demand 27 | 831.31 | 438.71 | 861.27 | 906.08 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 28 | 65.48 | 240.00 | 155.81 | 210.00 |
| | Demand 29 | 0.21 | 0.18 | 0.16 | 0.11 |
| | Demand 56 | 20.04 | 15.08 | 15.32 | 23.52 |
| | Demand 75 | 190.91 | 266.12 | 414.63 | 507.98 |
| D . GRANTS-IN-AID AND CONTRIBUTIONS | | 381525.55 | 426548.09 | 395983.67 | 475566.59 |
| 3605 | Technical and Economic Co-operation with Other Countries | 5023.70 | 5957.37 | 6771.81 | 8227.34 |
| | Demand 26 | 4347.46 | 5148.55 | 5970.50 | 7333.79 |
| | Demand 27 | 676.24 | 797.04 | 801.31 | 893.55 |
| | Demand 48 | ... | 11.78 | ... | ... |
| | | 376501.85 | 420590.72 | 389211.86 | 467339.25 |
| 3601 | Grants-in-aid to State Governments | 372742.03 | 414090.77 | 381031.25 | 457611.04 |
| | Demand 1 | 11306.78 | 12347.92 | 11786.55 | 12842.72 |
| | Demand 4 | 476.52 | 433.00 | 408.33 | 568.00 |
| | Demand 15 | ... | ... | ... | 41.87 |
| | Demand 18 | 50.04 | 22.00 | ... | -4.00 |
| | Demand 22 | 1687.09 | 1638.27 | 1470.39 | 1091.17 |
| | Demand 25 | 54.47 | 869.64 | 840.71 | 665.30 |
| | Demand 31 | 57040.57 | 87500.02 | 47235.00 | 96000.01 |
| | Demand 38 | 102694.57 | 129373.50 | 123628.78 | 140466.22 |
| | Demand 39 | ... | ... | ... | 445.14 |
| | Demand 40 | 772.62 | 1141.85 | 945.35 | 795.29 |
| | Demand 42 | 30367.27 | 27478.39 | 26907.42 | 29379.26 |
| | Demand 46 | 1263.22 | 1139.67 | 771.01 | 849.19 |
| | Demand 48 | 3812.67 | 3877.73 | 3933.84 | 4257.45 |
| | Demand 56 | 19090.43 | 17487.17 | 18070.95 | 17273.90 |
| | Demand 57 | 36979.94 | 33243.60 | 32371.26 | 37633.22 |
| | Demand 58 | 1893.86 | 960.00 | 479.18 | 2010.00 |
| | Demand 60 | 1484.27 | 639.25 | 1813.32 | 1942.54 |
| | Demand 61 | 20481.99 | 19635.79 | 17781.16 | 16826.76 |
| | Demand 62 | 26.62 | 26.50 | 7.48 | 8.77 |
| | Demand 63 | 604.21 | 515.00 | 589.19 | 592.42 |
| | Demand 68 | 1199.96 | 1092.50 | 1088.50 | 1160.77 |
| | Demand 70 | ... | ... | 539.27 | 655.40 |
| | Demand 74 | 7112.07 | 2581.51 | 4507.00 | 2213.00 |
| | Demand 83 | 6666.13 | 7891.00 | 6891.00 | 7308.00 |
| | Demand 84 | 37261.81 | 32192.22 | 44015.48 | 45684.16 |
| | Demand 85 | 1695.81 | 1987.65 | 1636.49 | 1821.40 |
| | Demand 89 | 195.60 | 170.00 | 100.00 | 120.00 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---------------------|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 90 | 649.19 | 760.29 | 241.55 | 629.51 |
| | Demand 91 | 5669.83 | 5873.05 | 8413.63 | 6740.09 |
| | Demand 92 | 148.04 | 77.24 | 77.24 | 88.56 |
| | Demand 94 | -0.69 | ... | ... | ... |
| | Demand 96 | -0.86 | ... | ... | ... |
| | Demand 98 | 4958.01 | 4934.90 | 4946.74 | 5659.24 |
| | Demand 99 | 17099.99 | 18201.11 | 19534.43 | 21845.68 |
| 3602 | Grants-in-aid to Union Territory Governments | 3759.82 | 6499.95 | 8180.61 | 9728.21 |
| | Demand 1 | 7.96 | 15.63 | 18.37 | 19.45 |
| | Demand 4 | 2.40 | 7.53 | 6.24 | 9.00 |
| | Demand 25 | 0.07 | 1.57 | 7.00 | 1.50 |
| | Demand 31 | 490.00 | 2500.01 | 4500.00 | 5200.01 |
| | Demand 39 | ... | ... | ... | 11.75 |
| | Demand 40 | 3.76 | 9.17 | 15.48 | 3.93 |
| | Demand 42 | 308.99 | 295.56 | 203.81 | 203.59 |
| | Demand 46 | 0.25 | 0.50 | 0.30 | 0.17 |
| | Demand 48 | 4.22 | 0.45 | 0.90 | 6.01 |
| | Demand 54 | 752.98 | 790.00 | 787.49 | 812.00 |
| | Demand 55 | 1428.69 | 1476.00 | 1476.00 | 1600.99 |
| | Demand 56 | 204.83 | 329.70 | 330.71 | 769.22 |
| | Demand 57 | 216.62 | 389.33 | 379.32 | 442.24 |
| | Demand 58 | 5.06 | 10.00 | 10.00 | 50.00 |
| | Demand 60 | 0.10 | 20.20 | 20.05 | 20.20 |
| | Demand 61 | 0.25 | 22.50 | 7.00 | 20.50 |
| | Demand 62 | 0.16 | 0.30 | 0.08 | 0.30 |
| | Demand 63 | 25.00 | 50.00 | ... | 50.00 |
| | Demand 68 | 1.88 | 5.45 | 5.45 | 5.46 |
| | Demand 70 | ... | ... | 0.04 | 0.04 |
| | Demand 74 | 0.63 | 3.00 | 2.00 | 4.00 |
| | Demand 83 | 70.54 | 83.50 | 75.00 | 80.00 |
| | Demand 84 | 76.99 | 114.40 | 84.34 | 124.15 |
| | Demand 90 | 4.70 | 62.55 | 10.04 | 15.70 |
| | Demand 91 | 5.53 | 19.50 | 19.50 | 28.30 |
| | Demand 92 | ... | 0.03 | 0.03 | 0.03 |
| | Demand 98 | ... | 1.02 | ... | 0.03 |
| | Demand 99 | 148.21 | 292.05 | 221.46 | 249.64 |
| *3710 | Expenditure of UTs | 9620.36 | 10014.84 | 10169.03 | 10696.51 |
| | Demand 49-53 | 9620.36 | 10014.84 | 10169.03 | 10696.51 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT***(In ₹crores)*

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| TOTAL (CAPITAL, PUBLIC DEBT AND LOANS) | | 263139.54 | 300441.30 | 316623.51 | 338569.11 |
| CAPITAL EXPENDITURE | | 245112.59 | 278691.83 | 287096.98 | 310781.99 |
| A . CAPITAL ACCOUNT OF GENERAL SERVICES | | 106352.76 | 110839.47 | 111619.91 | 117954.10 |
| 4047 | Capital Outlay on Other Fiscal Services | 2232.30 | 2805.00 | 2351.55 | 2605.01 |
| | Demand 18 | 2178.59 | 2700.00 | 2250.00 | 2500.00 |
| | Demand 31 | ... | ... | 2.55 | 0.01 |
| | Demand 33 | 53.71 | 105.00 | 99.00 | 105.00 |
| 4055 | Capital Outlay on Police | 10583.60 | 10402.37 | 9176.14 | 10100.16 |
| | Demand 48 | 10530.17 | 10346.25 | 9094.93 | 10020.74 |
| | Demand 72 | 53.43 | 56.12 | 81.21 | 79.42 |
| 4058 | Capital Outlay on Stationery and Printing | 0.33 | 10.50 | 0.50 | 46.16 |
| | Demand 27 | ... | 10.00 | ... | 10.00 |
| | Demand 56 | 0.33 | 0.50 | 0.50 | 36.16 |
| 4059 | Capital Outlay on Public Works | 1586.80 | 1748.47 | 1404.42 | 1573.97 |
| | Demand 10 | 59.97 | 10.00 | 10.00 | 10.00 |
| | Demand 11 | 31.94 | 9.67 | 18.00 | 72.62 |
| | Demand 18 | 3.20 | 40.26 | 18.10 | 19.77 |
| | Demand 26 | 323.47 | 600.00 | 300.00 | 381.55 |
| | Demand 31 | ... | 2.79 | 0.01 | 0.01 |
| | Demand 32 | 85.54 | 174.37 | 127.04 | 199.45 |
| | Demand 33 | 125.48 | 181.00 | 187.01 | 184.24 |
| | Demand 34 | 3.24 | 8.00 | 8.00 | 8.00 |
| | Demand 46 | 17.00 | 5.51 | 20.88 | 30.00 |
| | Demand 56 | 813.24 | 652.55 | 650.99 | 474.99 |
| | Demand 64 | 71.77 | 19.30 | 19.30 | 25.00 |
| | Demand 66 | 5.72 | 12.00 | 12.59 | ... |
| | Demand 68 | ... | ... | ... | 0.01 |
| | Demand 72 | 45.23 | 26.26 | 25.75 | 64.82 |
| | Demand 84 | ... | 5.25 | 5.25 | 100.00 |
| | Demand 88 | 1.00 | 1.50 | 1.50 | 3.50 |
| | Demand 97 | ... | 0.01 | ... | 0.01 |
| 4070 | Capital Outlay on Other Administrative Services | 1519.22 | 1860.58 | 4694.27 | 233.52 |
| | Demand 46 | 5.60 | 3.92 | 3.21 | 55.42 |
| | Demand 47 | ... | ... | 715.89 | ... |
| | Demand 63 | 1506.79 | 1800.00 | 3972.17 | 135.00 |
| | Demand 90 | 6.83 | 56.66 | 3.00 | 43.10 |
| 4075 | Capital Outlay on Miscellaneous General Services | -14.73 | 2.00 | 0.90 | 0.97 |
| | Demand 18 | 2.70 | 2.00 | 0.90 | 0.97 |
| | Demand 32 | -17.43 | ... | ... | ... |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4076 | Capital Outlay on Defence Services | 90445.24 | 94010.55 | 93992.13 | 103394.31 |
| | Demand 18 | 6.84 | 28.42 | 10.00 | ... |
| | Demand 20 | 90438.40 | 93982.13 | 93982.13 | 103394.31 |
| B . CAPITAL ACCOUNT OF SOCIAL SERVICES | | 8749.60 | 10963.90 | 10412.35 | 9686.91 |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 316.30 | 2833.79 | 2864.59 | 2219.15 |
| | Demand 17 | 53.80 | 79.04 | 112.04 | 89.14 |
| | Demand 58 | 250.00 | 2752.00 | 2751.00 | 2120.00 |
| | Demand 100 | 12.50 | 2.75 | 1.55 | 10.01 |
| 4210 | Capital Outlay on Medical and Public Health | 3075.88 | 2665.18 | 2398.03 | 1676.11 |
| | Demand 4 | 28.21 | 23.70 | 6.70 | 0.21 |
| | Demand 42 | 3047.67 | 2641.48 | 2391.33 | 1675.90 |
| 4211 | Capital Outlay on Family Welfare | 3.19 | 17.17 | 12.00 | 10.25 |
| | Demand 42 | 3.19 | 17.17 | 12.00 | 10.25 |
| 4216 | Capital Outlay on Housing | 1264.78 | 1245.18 | 1224.74 | 1006.68 |
| | Demand 18 | 25.02 | 22.05 | 12.68 | 10.82 |
| | Demand 26 | 245.86 | 200.00 | 150.00 | 150.00 |
| | Demand 27 | 3.94 | 40.00 | 10.00 | 20.00 |
| | Demand 31 | ... | ... | ... | 3.00 |
| | Demand 32 | 94.25 | 77.63 | 125.00 | 100.55 |
| | Demand 33 | 169.60 | 121.00 | 121.00 | 117.61 |
| | Demand 34 | 1.50 | 8.00 | 33.55 | 8.00 |
| | Demand 42 | 15.94 | 11.75 | 11.75 | 14.75 |
| | Demand 56 | 708.67 | 764.75 | 760.76 | 581.95 |
| 4217 | Capital Outlay on Urban Development | 3248.77 | 3000.00 | 3000.00 | 3815.00 |
| | Demand 56 | 3248.77 | 3000.00 | 3000.00 | 3815.00 |
| 4220 | Capital Outlay on Information and Publicity | 11.24 | 23.40 | 11.61 | 13.54 |
| | Demand 59 | 11.24 | 23.40 | 11.61 | 13.54 |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities | 498.28 | 622.58 | 492.53 | 625.12 |
| | Demand 62 | 0.06 | 0.15 | 0.10 | 0.10 |
| | Demand 68 | 170.00 | 150.03 | 150.03 | 90.01 |
| | Demand 91 | 273.22 | 407.40 | 277.40 | 455.01 |
| | Demand 98 | 55.00 | 65.00 | 65.00 | 80.00 |
| 4235 | Capital Outlay on Social Security and Welfare | 46.05 | 34.64 | 64.64 | 37.74 |
| | Demand 92 | 32.74 | 34.63 | 19.51 | 37.73 |
| | Demand 99 | 13.31 | 0.01 | 45.13 | 0.01 |
| 4250 | Capital Outlay on other Social Services | 285.11 | 521.96 | 344.21 | 283.32 |
| | Demand 46 | 249.67 | 290.02 | 249.02 | 207.98 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 56 | 11.92 | 20.00 | 20.02 | 23.00 |
| | Demand 62 | 3.53 | 22.10 | 8.65 | 32.34 |
| | Demand 90 | 19.99 | 189.84 | 66.52 | 20.00 |
| C . CAPITAL ACCOUNT OF ECONOMIC SERVICES | | 127694.38 | 155048.34 | 163494.95 | 181452.65 |
| a . Capital Account of Agriculture and allied activities | | 3938.97 | 3704.15 | 3179.03 | 2867.16 |
| 4401 | Capital Outlay on Crop Husbandry | 16.69 | 108.71 | 30.03 | 29.71 |
| | Demand 1 | 16.69 | 108.71 | 30.03 | 29.71 |
| 4403 | Capital Outlay on Animal Husbandry | 5.37 | 15.02 | 11.06 | 17.88 |
| | Demand 40 | 5.37 | 15.02 | 11.06 | 17.88 |
| 4404 | Capital Outlay on Dairy Development | ... | 13.00 | ... | 23.76 |
| | Demand 40 | ... | 13.00 | ... | 23.76 |
| 4405 | Capital Outlay on Fisheries | 2.63 | 15.87 | 4.70 | 14.17 |
| | Demand 39 | ... | ... | ... | 14.17 |
| | Demand 40 | 2.63 | 15.87 | 4.70 | ... |
| 4406 | Capital Outlay on Forestry and Wild Life | 9.05 | 33.45 | 18.24 | 34.52 |
| | Demand 25 | 9.05 | 33.45 | 18.24 | 34.52 |
| 4408 | Capital Outlay on Food Storage and Warehousing | 24.56 | 4.10 | 1006.00 | 1011.12 |
| | Demand 15 | 24.56 | 4.10 | 1006.00 | 1011.12 |
| 4416 | Investments in Agricultural Financial Institutions | 3880.00 | 3513.00 | 2108.00 | 1735.00 |
| | Demand 29 | 3880.00 | 3513.00 | 2108.00 | 1735.00 |
| 4435 | Capital Outlay on Other Agricultural Programmes | 0.67 | 1.00 | 1.00 | 1.00 |
| | Demand 1 | 0.67 | 1.00 | 1.00 | 1.00 |
| c . Capital Account of Special Areas Programmes | | 202.36 | 8979.16 | 7796.48 | 9110.51 |
| 4552 | Capital Outlay on North Eastern Areas | 202.36 | 8979.16 | 7796.48 | 9110.51 |
| | Demand 1 | ... | 3.99 | 3.99 | 3.99 |
| | Demand 12 | ... | 61.30 | 53.94 | 58.21 |
| | Demand 13 | ... | 545.00 | 262.23 | 480.00 |
| | Demand 14 | ... | 5.40 | 3.90 | 7.00 |
| | Demand 15 | ... | 35.00 | 63.00 | 45.00 |
| | Demand 18 | ... | 278.50 | 138.50 | 232.10 |
| | Demand 22 | 202.36 | 640.00 | 227.06 | 671.10 |
| | Demand 42 | ... | 50.00 | 50.00 | 50.00 |
| | Demand 44 | ... | 90.00 | ... | ... |
| | Demand 48 | ... | 696.94 | 677.94 | 764.54 |
| | Demand 60 | ... | 6.23 | 5.83 | 2.19 |
| | Demand 67 | ... | 2.70 | 2.70 | 3.89 |
| | Demand 68 | ... | 15.01 | 15.01 | 10.00 |
| | Demand 76 | ... | 267.45 | 61.00 | 684.00 |
| | Demand 83 | ... | 6210.00 | 6210.00 | 6070.00 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 90 | ... | 12.50 | ... | ... |
| | Demand 92 | ... | 3.85 | 1.24 | 3.48 |
| | Demand 100 | ... | 55.29 | 20.14 | 25.01 |
| d . Capital account of Irrigation and Flood Control | | 276.58 | 618.43 | 287.25 | 314.27 |
| 4701 | Capital Outlay on Major and Medium Irrigation | 47.70 | 165.64 | 57.74 | 85.72 |
| | Demand 60 | 47.70 | 165.64 | 57.74 | 85.72 |
| 4702 | Capital Outlay on Minor Irrigation | 200.15 | 407.93 | 205.55 | 200.15 |
| | Demand 60 | 200.15 | 407.93 | 205.55 | 200.15 |
| 4711 | Capital Outlay on Flood Control Projects | 28.73 | 44.86 | 23.96 | 28.40 |
| | Demand 60 | 28.73 | 44.86 | 23.96 | 28.40 |
| e . Capital Account of Energy | | 2448.52 | 5260.60 | 3623.60 | 2535.16 |
| 4801 | Capital Outlay on Power Projects | 1316.51 | 1511.20 | 1582.20 | 864.90 |
| | Demand 3 | 687.68 | 949.20 | 949.20 | 603.42 |
| | Demand 76 | 628.83 | 562.00 | 633.00 | 261.48 |
| 4802 | Capital Outlay on Petroleum | 1131.01 | 3709.00 | 2001.00 | 1625.26 |
| | Demand 74 | 1131.01 | 3709.00 | 2001.00 | 1625.26 |
| 4810 | Capital Outlay on New and Renewable Energy | 1.00 | 40.40 | 40.40 | 45.00 |
| | Demand 69 | 1.00 | 40.40 | 40.40 | 45.00 |
| f . Capital Account of Industry and Minerals | | 4298.06 | 4496.95 | 3948.94 | 5908.64 |
| 4851 | Capital Outlay on Village and Small Industries | 8.98 | 37.37 | 37.38 | 56.99 |
| | Demand 66 | ... | ... | 0.01 | 26.60 |
| | Demand 96 | 8.98 | 37.37 | 37.37 | 30.39 |
| 4853 | Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 84.85 | 167.52 | 72.52 | 103.68 |
| | Demand 67 | 84.85 | 167.52 | 72.52 | 103.68 |
| 4858 | Capital Outlay on Engineering Industries | -49.22 | 0.06 | 0.01 | 0.05 |
| | Demand 44 | -49.22 | 0.06 | 0.01 | 0.05 |
| 4859 | Capital Outlay on Telecommunication and Electronic Industries | 400.04 | 237.00 | 172.26 | 274.65 |
| | Demand 13 | 337.00 | 100.00 | 50.00 | 105.00 |
| | Demand 24 | 62.79 | 135.00 | 120.26 | 168.00 |
| | Demand 88 | 0.25 | 2.00 | 2.00 | 1.65 |
| 4860 | Capital Outlay on Consumer Industries | 10.00 | 14.53 | 49.54 | 253.32 |
| | Demand 44 | 10.00 | 14.53 | 49.54 | 253.32 |
| 4861 | Capital Outlay on Atomic Energy Industries | 2647.27 | 2734.82 | 2311.58 | 2964.14 |
| | Demand 3 | 2647.27 | 2734.82 | 2311.58 | 2964.14 |
| 4875 | Capital Outlay on Other Industries | 496.14 | 705.65 | 705.65 | 605.81 |
| | Demand 11 | 495.00 | 700.00 | 700.00 | 600.10 |
| | Demand 31 | 1.14 | 5.65 | 5.65 | 5.71 |
| 4885 | Other Capital Outlay on Industries and Minerals | 700.00 | 600.00 | 600.00 | 1650.00 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 29 | 700.00 | 600.00 | 600.00 | 1650.00 |
| g . Capital Account of Transport | | 99016.57 | 109962.95 | 121540.41 | 134283.06 |
| 5002 | Capital Outlay on Indian Railways - Commercial Lines | 43285.27 | 52726.99 | 52600.32 | 65763.64 |
| | Demand 82 | 43285.27 | 52726.99 | 52600.32 | 65763.64 |
| 5003 | Capital Outlay on Indian Railways - Strategic Lines | 132.28 | 333.01 | 459.68 | 73.36 |
| | Demand 82 | 132.28 | 333.01 | 459.68 | 73.36 |
| 5051 | Capital Outlay on Ports and Light Houses | 171.77 | 325.00 | 178.73 | 254.87 |
| | Demand 89 | 171.77 | 325.00 | 178.73 | 254.87 |
| 5052 | Capital Outlay on Shipping | 2.88 | 37.00 | 8.01 | 13.70 |
| | Demand 56 | 2.31 | 2.00 | 2.01 | 2.00 |
| | Demand 89 | 0.57 | 35.00 | 6.00 | 11.70 |
| 5053 | Capital Outlay on Civil Aviation | 1836.84 | 721.00 | 3999.80 | 25.01 |
| | Demand 8 | 1836.84 | 721.00 | 3999.80 | 25.01 |
| 5054 | Capital Outlay on Roads and Bridges | 53524.63 | 55721.75 | 64235.69 | 68062.48 |
| | Demand 18 | 2774.51 | 2506.50 | 1890.00 | 2088.90 |
| | Demand 83 | 50750.12 | 53215.25 | 62345.69 | 65973.58 |
| 5055 | Capital Outlay on Road Transport | 2.28 | 15.00 | 8.00 | 15.00 |
| | Demand 83 | 2.28 | 15.00 | 8.00 | 15.00 |
| 5075 | Capital Outlay on Other Transport Services | 60.62 | 83.20 | 50.18 | 75.00 |
| | Demand 60 | 50.91 | 83.19 | 50.18 | 75.00 |
| | Demand 89 | 9.71 | 0.01 | ... | ... |
| h . Capital Account of Communications | | 4507.27 | 4903.97 | 3563.96 | 4964.25 |
| 5201 | Capital Outlay on Postal Services | 638.26 | 546.22 | 470.44 | 554.53 |
| | Demand 12 | 638.26 | 546.22 | 470.44 | 554.53 |
| 5275 | Capital Outlay on Other Communication Services | 3869.01 | 4357.75 | 3093.52 | 4409.72 |
| | Demand 13 | 3869.01 | 4357.75 | 3093.52 | 4409.72 |
| i . Capital Account of Science Technology and Environment | | 5369.68 | 7045.99 | 7212.87 | 8690.04 |
| 5401 | Capital Outlay on Atomic Energy Research | 1518.35 | 1603.01 | 1552.66 | 1939.00 |
| | Demand 3 | 1518.35 | 1603.01 | 1552.66 | 1939.00 |
| 5402 | Capital Outlay on Space Research | 3792.65 | 5287.24 | 5535.73 | 6598.54 |
| | Demand 93 | 3792.65 | 5287.24 | 5535.73 | 6598.54 |
| 5403 | Capital Outlay on Oceanographic Research | 9.96 | 15.00 | 15.00 | 18.00 |
| | Demand 23 | 9.96 | 15.00 | 15.00 | 18.00 |
| 5425 | Capital Outlay on Other Scientific and Environmental Research | 48.72 | 140.74 | 109.48 | 134.50 |
| | Demand 14 | 11.93 | 17.44 | 9.71 | 14.00 |
| | Demand 25 | 26.48 | 55.30 | 31.77 | 30.00 |
| | Demand 86 | 10.15 | 67.50 | 67.50 | 90.00 |
| | Demand 88 | 0.16 | 0.50 | 0.50 | 0.50 |
| j . Capital Account of General Economic Services | | 7636.37 | 10076.14 | 12342.41 | 12779.56 |

STATEMENT 16**BUDGET PROVISION BY HEAD OF ACCOUNT**

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 5453 | Capital Outlay on Foreign Trade and Export Promotion | 62.50 | ... | ... | ... |
| | Demand 10 | 62.50 | ... | ... | ... |
| 5455 | Capital Outlay on Meteorology | 45.43 | 85.00 | 85.00 | 123.00 |
| | Demand 23 | 45.43 | 85.00 | 85.00 | 123.00 |
| 5465 | Investments in General Financial and Trading Institutions | 10175.35 | 2250.02 | 4470.00 | 2832.04 |
| | Demand 10 | 50.00 | 500.00 | 500.00 | 500.00 |
| | Demand 12 | 125.00 | 150.00 | 300.00 | 335.00 |
| | Demand 27 | 0.35 | 1000.01 | 2000.00 | 1997.01 |
| | Demand 29 | 10000.00 | 600.01 | 1670.00 | 0.03 |
| 5466 | Investments in International Financial Institutions | -2905.12 | 4367.50 | 4998.64 | 5499.18 |
| | Demand 27 | -2905.12 | 4367.50 | 4998.64 | 5499.18 |
| 5475 | Capital Outlay on Other General Economic Services | 258.21 | 3373.62 | 2788.77 | 4325.34 |
| | Demand 14 | 4.59 | 25.75 | 41.20 | 30.50 |
| | Demand 16 | 20.79 | 26.50 | 36.00 | 41.00 |
| | Demand 24 | 156.97 | 190.00 | 190.00 | 180.00 |
| | Demand 27 | 56.32 | 3090.69 | 2500.39 | 4040.00 |
| | Demand 46 | 10.96 | 25.00 | 5.50 | 18.00 |
| | Demand 75 | 0.38 | 0.68 | 0.68 | 1.11 |
| | Demand 94 | 8.20 | 15.00 | 15.00 | 14.73 |
| *5710 | D. Expenditure of UTs | 2315.85 | 1840.12 | 1569.77 | 1688.33 |
| | Demand 49-53 | 2315.85 | 1840.12 | 1569.77 | 1688.33 |
| E . LOANS AND ADVANCES | | 18026.95 | 21749.47 | 29526.53 | 27787.12 |
| a . LOANS FOR SOCIAL SERVICES | | 10561.23 | 11923.60 | 12523.60 | 14598.93 |
| 6217 | Loans for Urban Development | 10561.23 | 11923.60 | 12523.60 | 14598.93 |
| | Demand 56 | 10561.23 | 11923.60 | 12523.60 | 14598.93 |
| b . LOANS FOR ECONOMIC SERVICES | | 2983.21 | 3065.74 | 6353.88 | 4638.51 |
| Loans for Agriculture and allied activities | | ... | ... | ... | 52.03 |
| 6416 | Loans to Agricultural Financial Institutions | ... | ... | ... | 52.03 |
| | Demand 27 | ... | ... | ... | 52.03 |
| Loans for Special Area Programme | | ... | 90.00 | 90.00 | 90.00 |
| 6552 | Loans for North Eastern Areas | ... | 90.00 | 90.00 | 90.00 |
| | Demand 76 | ... | 90.00 | 90.00 | 90.00 |
| Loans for Energy | | 2062.12 | 2142.00 | 5142.00 | 4006.69 |
| 6801 | Loans for Power Projects | 2062.12 | 2142.00 | 5142.00 | 3964.64 |
| | Demand 3 | 750.00 | 850.00 | 3850.00 | 2600.00 |
| | Demand 76 | 1312.12 | 1292.00 | 1292.00 | 1364.64 |
| 6802 | Loans for Petroleum | ... | ... | ... | 42.05 |
| | Demand 74 | ... | ... | ... | 42.05 |
| Loans for Industry and Minerals | | 916.99 | 828.74 | 1012.12 | 445.05 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 6851 | Loans for Village and Small Industries | 4.10 | 4.57 | 4.57 | 6.52 |
| | Demand 22 | 4.00 | 4.00 | 4.00 | 6.10 |
| | Demand 66 | 0.10 | 0.57 | 0.57 | 0.42 |
| 6854 | Loans for Cement and Non-Metallic Mineral Industries | ... | 61.78 | 22.34 | 0.01 |
| | Demand 44 | ... | 61.78 | 22.34 | 0.01 |
| 6855 | Loans for Fertilizer Industries | ... | 0.04 | 0.04 | 0.05 |
| | Demand 6 | ... | 0.04 | 0.04 | 0.05 |
| 6857 | Loans for Chemical and Pharmaceutical Industries | 384.75 | 0.06 | 7.00 | 5.06 |
| | Demand 5 | 384.75 | ... | ... | ... |
| | Demand 7 | ... | 0.06 | 7.00 | 5.06 |
| 6858 | Loans for Engineering Industries | 295.74 | 221.72 | 562.65 | 132.83 |
| | Demand 18 | ... | ... | 169.00 | ... |
| | Demand 44 | 295.74 | 220.07 | 392.00 | 132.83 |
| | Demand 89 | ... | 1.65 | 1.65 | ... |
| 6860 | Loans for Consumer Industries | 52.40 | 385.57 | 285.52 | 270.57 |
| | Demand 15 | ... | 385.00 | 285.00 | 270.00 |
| | Demand 44 | 40.00 | 0.05 | ... | 0.05 |
| | Demand 96 | 12.40 | 0.52 | 0.52 | 0.52 |
| 6885 | Other Loans to Industries and Minerals | 180.00 | 155.00 | 130.00 | 30.01 |
| | Demand 22 | 30.00 | 30.00 | 30.00 | 30.00 |
| | Demand 29 | 150.00 | 125.00 | 100.00 | 0.01 |
| Loans for Communications | | ... | ... | 51.00 | ... |
| 7275 | Loans for Other Communication Services | ... | ... | 51.00 | ... |
| | Demand 13 | ... | ... | 51.00 | ... |
| Loans for Science Technology and Environment | | 4.10 | 5.00 | 1.00 | 4.00 |
| 7425 | Loans for Other Scientific Research | 4.10 | 5.00 | 1.00 | 4.00 |
| | Demand 86 | 3.80 | ... | ... | ... |
| | Demand 88 | 0.30 | 5.00 | 1.00 | 4.00 |
| Loans for General Economic Services | | ... | ... | 57.76 | 40.74 |
| 7465 | Loans to General Financial and Trading Institutions | ... | ... | 20.76 | 40.74 |
| | Demand 27 | ... | ... | 20.76 | 40.74 |
| 7466 | Loans to International Financial Institutions | ... | ... | 37.00 | ... |
| | Demand 27 | ... | ... | 37.00 | ... |
| c . OTHER LOANS | | 4456.87 | 6758.16 | 10648.39 | 8549.13 |
| 7601 | Loans and Advances to State Governments | 3615.44 | 6042.66 | 10096.48 | 7480.19 |
| | Demand 38 | 3599.22 | 5984.00 | 10038.72 | 7461.23 |
| | Demand 48 | 5.00 | 5.00 | 5.00 | 5.00 |
| | Demand 56 | ... | 52.00 | 52.00 | 12.30 |
| | Demand 60 | ... | 0.01 | 0.01 | 0.01 |

STATEMENT 16
BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

| MINISTRY/DEPARTMENT | | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---------------------|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | Demand 72 | 11.22 | 1.65 | 0.75 | 1.65 |
| 7602 | Loans and Advances to Union Territory Governments | 72.00 | ... | 129.61 | 300.01 |
| | Demand 54 | ... | ... | 80.00 | 300.00 |
| | Demand 55 | 72.00 | ... | 49.61 | 0.01 |
| 7605 | Advances to Foreign Governments | 866.59 | 836.50 | 495.50 | 842.00 |
| | Demand 26 | 800.67 | 836.50 | 495.50 | 842.00 |
| | Demand 27 | 65.92 | ... | ... | ... |
| 7610 | Loans to Government Servants, etc. | -99.01 | -125.00 | -75.00 | -75.00 |
| | Demand 27 | -99.01 | -125.00 | -75.00 | -75.00 |
| 7615 | Miscellaneous Loans | 1.85 | 4.00 | 1.80 | 1.93 |
| | Demand 18 | 1.85 | 4.00 | 1.80 | 1.93 |
| *7710 | Loans of UTs | 25.64 | 1.97 | 0.66 | 0.55 |
| | Demand 49-53 | 25.64 | 1.97 | 0.66 | 0.55 |

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND EXPENDITURE PROFILE STATEMENT 16**

| MINISTRY/DEPARTMENT | (In ₹crores) | | | |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
| A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS | 2420355.71 | 2740000.68 | 2728787.19 | 3115466.96 |
| Less Recoveries as shown in Demands for Grants | -280271.18 | -330105.56 | -324273.91 | -381925.85 |
| Revenue Expenditure as shown in Annual Financial Statement | 2140084.53 | 2409895.12 | 2404513.28 | 2733541.11 |
| Railway Revenue Receipts | -178929.64 | -201090.00 | -197214.00 | -216935.00 |
| Revenue Receipts of Departmental Commercial Undertakings | -22412.46 | -24506.63 | -22529.65 | -25289.75 |
| Revenue Receipts of Posts | -12832.76 | -16956.11 | -18000.44 | -19203.29 |
| Interest Payment | -14755.27 | -15000.00 | -12421.77 | -13000.00 |
| Revenue Receipts of Defence | -6737.99 | -6550.79 | -7699.19 | -7360.95 |
| Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund | -3515.12 | -2500.00 | -2315.00 | -2480.00 |
| Receipts from government of NCT of Delhi towards payment of pensions to its employees | ... | -1000.00 | -1000.00 | -1000.00 |
| Securities issued to African / Asian Development Fund/International Development Association | -408.33 | -408.34 | -408.34 | -408.34 |
| Securities issued to African / Asian Development Fund | -134.85 | -103.25 | -106.21 | -75.43 |
| Gate Receipts of Zoological Park | -5.83 | -8.00 | -8.00 | -8.00 |
| Redemption of Securities issued to Stressed Assets Stabilisation Fund | -120.00 | ... | -225.00 | -0.01 |
| Reimbursement of Water Cess to State/Central Pollution Control Boards | -174.82 | ... | ... | ... |
| Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc. | ... | ... | ... | ... |
| Receipts accruing to Senior Citizen Welfare Fund | -64.43 | ... | -100.00 | ... |
| ... | ... | ... | ... | ... |
| Waiver of Interest on Loan to BSNL | ... | ... | -427.68 | ... |
| Waiver of Loan outstanding against BSNL | ... | ... | -983.18 | ... |
| Write off of loan/waiver of interest outstanding against Hindustan Vegetable Oils Corporation Limited | ... | ... | -463.31 | ... |
| Write off of loans /waivers of interest outstanding against fertilizers companies | -20532.50 | ... | ... | ... |
| Write off of Loans outstanding against Indian Telephone Industries | -255.00 | ... | ... | ... |
| Write off of loans/waiver of interest outstanding against Andaman & Nicobar Islands Forests Plantation Development Corporation | -372.01 | ... | ... | ... |
| TOTAL REVENUE EXPENDITURE IN STATEMENT 16 | 1878833.52 | 2141772.00 | 2140611.51 | 2447780.34 |
| B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS | 6460669.62 | 6721523.40 | 6914731.86 | 6703436.86 |
| Less Recoveries as shown in Demands for Grants | -180812.82 | -205717.70 | -221373.21 | -247393.60 |
| Capital Expenditure as shown in Annual Financial Statement | 6279856.80 | 6515805.70 | 6693358.65 | 6456043.26 |

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Repayment of Public Debt taken in reduction of receipts | -5872604.63 | -6084973.37 | -6191567.49 | -5983187.09 |
| Issue of special securities to PSBs for capital infusion | -80000.00 | -65000.00 | -106000.00 | -70000.00 |
| Ways and Means Advance to Food Corporation of India | -50000.00 | -50000.00 | -50000.00 | -50000.00 |
| Receipts of External Assistance for State Government Projects | -13900.73 | -14016.00 | -13762.12 | -12262.05 |
| Receipt under New Arrangements to Borrow (NAB) | -7.29 | -1000.00 | -1000.00 | -1000.00 |
| Issue of Special Securities to EXIM Bank | ... | ... | -4500.00 | -550.00 |
| Recoveries of Loans and Advances from Government Employees | -201.21 | -275.00 | -275.00 | -275.00 |
| Securities issued to ADB/F, IMF | ... | -0.03 | -9278.35 | -100.01 |
| Ways and Means Advance to State Governments | ... | -100.00 | -100.00 | -100.00 |
| Issue of Bonus Shares | -3.40 | ... | -252.18 | ... |
| TOTAL CAPITAL EXPENDITURE IN STATEMENT 16 | 263139.54 | 300441.30 | 316623.51 | 338569.11 |
| TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS | 8881025.33 | 9461524.08 | 9643519.05 | 9818903.82 |
| TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT | 8419941.33 | 8925700.82 | 9097871.93 | 9189584.37 |
| TOTAL EXPENDITURE IN STATEMENT 16 | 2141973.06 | 2442213.30 | 2457235.02 | 2786349.45 |

STATEMENT 18**TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)**

(In ₹crores)

| Items of Expenditure | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| I. Some Important Items of Transfer | | | | |
| a Assistance to States from NDRF | 37235.69 4722.53 | 54482.00 10000.00 | 55558.46 10000.00 | 54580.81 10000.00 |
| b Central Pool of Resources for North Eastern Region and Sikkim | 701.90 | 692.00 | 657.40 | 392.00 |
| c Externally Added Projects - Grants | 2999.60 | 4500.00 | 3500.00 | 4500.00 |
| d Externally Aided Projects-Loan | 17499.95 | 20000.00 | 23800.84 | 19723.28 |
| e Schemes of North East Council | 772.43 | 524.00 | 421.72 | 325.77 |
| f Schemes under Provision to Article 275(1) of the Constitution | 1509.40 | 1545.00 | 1565.00 | 2320.75 |
| g Special Assistance under the demand - Transfers to States | 6950.50 | 15000.00 | 13500.00 | 15000.00 |
| h Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment | 731.38 | 976.00 | 876.00 | 1074.00 |
| i Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs | 1348.00 | 1245.00 | 1237.50 | 1245.01 |
| II. Finance Commission Grants | 92244.47 | 109373.50 | 106128.78 | 120466.22 |
| a Grant for local bodies - Rural Bodies | 34448.30 | 45069.18 | 42815.18 | 52557.60 |
| b Grants for Urban Local Bodies | 12594.37 | 19870.19 | 18879.47 | 23358.77 |
| c Grants-in-Aid for SDRF | 9382.80 | 9852.13 | 9852.13 | 10343.85 |
| d Post Devolution Revenue Deficit Grants | 35819.00 | 34582.00 | 34582.00 | 34206.00 |
| III. Transfer to States [Other than (I)+(II)] | 278811.54 | 310992.91 | 315132.31 | 335219.94 |
| a Under Centrally Sponsored Schemes (Revenue)^ | 262043.42 | 277759.85 | 277413.57 | 292002.57 |
| b Under Central Sector Schemes (Revenue)^ | 15963.50 | 32186.36 | 36636.96 | 42075.51 |
| c Under Other Categories of Expenditure (Revenue)^ | 788.40 | 898.04 | 934.02 | 1032.90 |
| d Capital Transfers | 16.22 | 148.66 | 147.76 | 108.96 |
| IV. Transfer to Delhi and Puducherry | 3831.82 | 6499.95 | 8310.22 | 10028.22 |
| a Under Centrally Sponsored Schemes (Revenue)^ | 1016.07 | 1643.24 | 1336.12 | 2025.80 |
| b Under Central Sector Schemes (Revenue)^ | 70.45 | 86.70 | 77.20 | 89.41 |
| c Under Other Categories of Expenditure (Revenue)^ | 2673.30 | 4770.01 | 6767.29 | 7613.00 |
| d Capital Transfers | 72.00 | ... | 129.61 | 300.01 |
| Grand Total | 412123.52 | 481348.36 | 485129.77 | 520295.19 |

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

^ Including provisions relating to North Eastern Region and Sikkim.

Part I: Externally Aided Projects -Central Sector (projects disbursing Rs. 100 crore or more in B.E. 2019-20)

| Sl. No. | Name of the concerned Ministry/ Department | Loan ID | Name of the Project | Name of the Funding Agency | Loan Currency | Loan Amount in Million | Actual Receipts 2017-18 (₹ in crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|---------|---|------------|--|----------------------------|---------------|------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|
| 1 | Ministry of Development of North Eastern Region | 3073 | North Eastern State Road Investment Program Project-II | ADB | USD | 125.20 | 75.80 | 100.00 | 190.20 | 120.00 |
| 2 | Ministry of Health & Family Welfare | 3257-IND | Supporting National Urban Health Mission | ADB | USD | 300.00 | 517.30 | 300.00 | 581.19 | 726.09 |
| 3 | Ministry of Rural Development | 3306-IND | Rural Connectivity Investment Program Project-3 | ADB | USD | 254.92 | 373.93 | 326.23 | 159.90 | 217.83 |
| 4 | Ministry of Rural Development | 3611-IND | Second Rural Connectivity Investment Program - Project 1 | ADB | USD | 250.00 | 0.00 | 0.00 | 180.44 | 250.00 |
| 5 | Ministry of Urban Development | 3337-IND | North Eastern Region Capital Cities Development Investment Prog Tranche 3 | ADB | USD | 80.00 | 44.95 | 380.00 | 173.37 | 181.52 |
| | | | | Total | ADB | 1010.12 | 1011.98 | 1106.23 | 1285.10 | 1495.44 |
| 6 | Ministry of Urban Development | EIBGLN0002 | Lucknow Metro Rail Project Finance Contract B | EIB | EUR | 250.00 | 0.00 | 0.00 | 843.75 | 1265.63 |
| | | | | Total | EIB | 250.00 | 0.00 | 0.00 | 843.75 | 1265.63 |
| 7 | Ministry of Urban Development | CIN106201P | Bangalore Metro Phase - II | GOFR | EUR | 200.00 | 150.94 | 300.00 | 168.75 | 1012.50 |
| 8 | Ministry of Urban Development | CIN107501U | Credit Facility Agreement for Nagpur Metro | GOFR | EUR | 130.00 | 204.26 | 300.00 | 299.82 | 337.84 |
| 9 | Ministry of Urban Development | CIN109501W | Smart City Projects | GOFR | EUR | 100.00 | 0.00 | 0.00 | 126.56 | 168.75 |
| | | | | Total | GOFR | 430.00 | 355.20 | 600.00 | 595.13 | 1519.09 |
| 10 | Ministry of Environment & Forest | IDP-215 | Yamuna Action Plan Project (III) | GOJP | JPY | 31805.00 | 0.00 | 787.63 | 96.92 | 193.83 |
| 11 | Ministry of Human Resource Development | IDP-234 | Campus Development Project of Indian Institute of Technology, Hyderabad-II | GOJP | JPY | 17103.00 | 0.79 | 200.00 | 36.56 | 200.00 |
| 12 | Ministry of Railways | IDP-209 | Dedicated Freight Corridor Project (Phase I)(II) | GOJP | JPY | 84080.00 | 963.82 | 240.00 | 333.15 | 355.36 |
| 13 | Ministry of Urban Development | IDP-225 | Delhi Water Supply Improvement project | GOJP | JPY | 26975.00 | 0.00 | 50.00 | 0.00 | 100.00 |
| 14 | Ministry of Railways | IDP-229 | Dedicated Freight Corridor Project (Phase-2) (II) | GOJP | JPY | 132423.00 | 531.86 | 500.00 | 279.68 | 200.29 |
| 15 | Ministry of Road Transport and Highways | IDP-249 | North East Road Network Connectivity Improvement Proj (phase-I) (I) | GOJP | JPY | 64019.00 | 0.00 | 200.00 | 10.00 | 2500.00 |

| Sl. No. | Name of the concerned Ministry/ Department | Loan ID | Name of the Project | Name of the Funding Agency | Loan Currency | Loan Amount in Million | Actual Receipts 2017-18 (₹ in crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|---------|--|---------|---|----------------------------|---------------|------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|
| 16 | Ministry of Urban Development | IDP-238 | Delhi Mass Rapid Transport System Project Phase 3(II) | GOJP | JPY | 148887.00 | 3140.40 | 1300.00 | 1160.59 | 112.56 |
| 17 | Ministry of Urban Development | IDP-247 | Ahmedabad Metro Project (I) | GOJP | JPY | 82434.00 | 394.48 | 200.00 | 853.95 | 1305.46 |
| 18 | Ministry of Urban Development | IDP-258 | Chennai Metro Project (V) | GOJP | JPY | 32124.00 | 29.20 | 500.00 | 325.95 | 250.00 |
| 19 | Ministry of Urban Development | IDP-268 | Mumbai Metro Line 3 Project (II) | GOJP | JPY | 95239.00 | 0.00 | 0.00 | 677.98 | 969.15 |
| | | | | Total | GOJP | 715089.00 | 5060.55 | 3977.63 | 3774.78 | 6186.65 |
| 20 | Department of Atomic Energy | 1/2641 | Kudankulam Nuclear Power Project Unit 3 | GORU | USD | 1240.00 | 1175.90 | 1983.00 | 1398.44 | 1952.17 |
| 21 | Department of Atomic Energy | 1/2642 | Kudankulam Nuclear Power Project Unit 4 | GORU | USD | 1040.00 | 1079.78 | 818.00 | 1214.14 | 1952.17 |
| | | | | Total | GORU | 2280.00 | 2255.68 | 2801.00 | 2612.58 | 3904.34 |
| 22 | Ministry of Drinking Water Supply & Sanitation | 8559-IN | Swachh Bharat Mission Support Operation | IBRD | USD | 1500.00 | 960.27 | 1000.00 | 20.00 | 500.00 |
| 23 | Ministry of Environment & Forest | 8065-IN | National Ganga River Basin Project | IBRD | USD | 801.00 | 0.00 | 0.00 | 300.00 | 400.00 |
| 24 | Ministry of Micro,Small & Medium Enterprises | 8330-IN | Technology Centre Systems Programme | IBRD | USD | 200.00 | 116.50 | 200.00 | 200.00 | 150.00 |
| 25 | Ministry of Power | 8631-IN | North Eastern Region Power System Improvement Project | IBRD | USD | 470.00 | 279.06 | 500.00 | 450.00 | 800.00 |
| 26 | Ministry of Railways | 8066-IN | Eastern Dedicated Freight Corridor-I Project | IBRD | USD | 800.00 | 474.72 | 260.99 | 500.00 | 800.00 |
| 27 | Ministry of Road Transport and Highways | 8301-IN | National Highways Interconnectivity Improvement Project | IBRD | USD | 500.00 | 404.40 | 600.00 | 600.00 | 500.00 |
| 28 | Ministry of Rural Development | 8864-IN | Additional Financing for PMGSY Rural Roads Projects | IBRD | USD | 500.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 29 | Ministry of Shipping | 8752-IN | Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project | IBRD | USD | 375.00 | 23.56 | 0.00 | 500.00 | 500.00 |
| | | | | Total | IBRD | 5146.00 | 2258.51 | 2560.99 | 2920.00 | 4000.00 |
| 30 | Ministry of Agriculture | 5074-IN | National Dairy Support Project | IDA | XDR | 155.87 | 182.59 | 4.57 | 250.51 | 151.53 |

| Sl. No. | Name of the concerned Ministry/ Department | Loan ID | Name of the Project | Name of the Funding Agency | Loan Currency | Loan Amount in Million | Actual Receipts 2017-18 (₹ in crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|---------|---|---------|---|----------------------------|---------------|------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|
| 31 | Ministry of Development of North Eastern Region | 5035-IN | North East Rural Livelihood Project | IDA | XDR | 80.80 | 191.03 | 250.00 | 74.78 | 143.96 |
| 32 | Ministry of Drinking Water Supply & Sanitation | 5345-IN | Rural Water Supply and Sanitation Project for Low Income States | IDA | XDR | 325.10 | 245.42 | 300.00 | 79.26 | 250.00 |
| 33 | Ministry of Environment & Forest | 4765-IN | Integrated Coastal Zone Management Project | IDA | XDR | 146.90 | 168.69 | 0.00 | 29.26 | 202.04 |
| 34 | Ministry of Health & Family Welfare | 5236-IN | National AIDS Control Support Project | IDA | XDR | 168.40 | 169.72 | 200.00 | 107.58 | 353.58 |
| 35 | Ministry of Minority Affairs | 5738-IN | Nai Manzil - Education and Skills Training for Minorities Project | IDA | XDR | 50.00 | 25.83 | 100.00 | 106.71 | 100.00 |
| 36 | Ministry of Home Affairs | 4772-IN | National Cyclone Risk Mitigation Project | IDA | XDR | 164.10 | 166.12 | 300.00 | 89.76 | 200.00 |
| 37 | Ministry of Home Affairs | 5693-IN | National Cyclone Risk Mitigation Project-II | IDA | USD | 308.40 | 124.78 | 300.00 | 101.78 | 200.00 |
| 38 | Ministry of Human Resource Development | 5874-IN | Technical Education Quality Improvement Project - III | IDA | USD | 201.50 | 1.63 | 10.00 | 575.00 | 472.00 |
| | | Total | IDA | | | 1601.07 | 1275.81 | 1464.57 | 1414.64 | 2073.11 |

STATEMENT 19**Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)**(₹ *in crores*)

| | Actual 2017-18 | BE 2018-19 | RE 2018-19 | BE 2019-20 |
|--------------|---------------------------|-----------------------|-----------------------|-----------------------|
| Grant | 2999.60 | 4500.00 | 3500.00 | 4500.00 |
| Loan | 3599.22 | 5984.00 | 10038.72 | 7461.23 |

Part-II(ii) Major Externally Aided Projects-State Sector (projects disbursing Rs 100 crore or more in B.E. 2019-20)

| Loan ID | Project Name | Funding Agency | Loan Currency | Loan Amount (in Million of the loan currency) net of cancellation | Agreement Date | Disbursal upto 31st March 2018 | Utilisation upto 31.03.2018 (% of Loan) | Actual 2017-18 (₹ In crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|----------|--|----------------|---------------|---|----------------|--------------------------------|---|-----------------------------|-------------------------|-------------------------|-------------------------|
| 3563-IND | Second West Bengal Development Finance Program | ADB | USD | 300.00 | 24-10-2017 | 965.64 | 50.0% | 965.64 | 6.52 | 0.00 | 1089.13 |
| 3033-IND | Supporting Human Capital Development in Meghalaya | ADB | USD | 100.00 | 23-01-2014 | 147.54 | 23.0% | 89.40 | 100.00 | 108.37 | 145.22 |
| 3424-IND | Visakhapatnam-Chennai Industrial Corridor Development Program | ADB | USD | 125.00 | 23-02-2017 | 0.00 | 0.0% | 398.27 | 0.00 | 20.00 | 425.61 |
| 3430-IND | Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1 | ADB | USD | 245.00 | 23-02-2017 | 124.89 | 7.8% | 124.89 | 200.00 | 100.00 | 250.00 |
| 2764-IND | Madhya Pradesh Energy Efficiency Imp. Invest. Prog. Project. | ADB | USD | 177.00 | 17-08-2011 | 743.51 | 70.4% | 155.51 | 0.00 | 105.88 | 175.57 |
| 2830-IND | M.P. Energy Efficiency Improvement Investment Program (MFF)Project-2 | ADB | USD | 180.00 | 27-02-2012 | 736.84 | 67.8% | 164.99 | 0.00 | 51.50 | 200.00 |
| 3001-IND | Himachal Pradesh Clean Energy Transmission Investment Program-Proj-2 | ADB | USD | 110.00 | 29-09-2014 | 237.64 | 33.4% | 83.13 | 120.00 | 197.53 | 150.00 |
| 3066-IND | MP Power Transmission and Distribution System Imp. Project | ADB | USD | 350.00 | 17-02-2014 | 829.47 | 37.0% | 355.40 | 200.00 | 355.78 | 200.00 |
| 2894-IND | Bihar State Highway II Project (Additional Financing) | ADB | USD | 300.00 | 12-08-2013 | 887.44 | 46.1% | 83.32 | 100.00 | 40.45 | 200.00 |
| 3276-IND | Second Jharkhand State Road Project | ADB | USD | 200.00 | 03-06-2016 | 182.85 | 13.9% | 158.33 | 326.23 | 159.30 | 181.52 |
| 3386-IND | Uttar Pradesh Major District Roads Improvement Project | ADB | USD | 300.00 | 27-06-2017 | 18.26 | 1.0% | 22.64 | 0.00 | 107.78 | 181.52 |
| 3396-IND | Bihar New Ganga Bridge Project | ADB | USD | 500.00 | 15-11-2016 | 161.77 | 5.0% | 164.48 | 400.00 | 310.78 | 400.00 |
| 3437-IND | Madhya Pradesh District Roads II Sector Project | ADB | USD | 350.00 | 22-03-2017 | 129.51 | 5.8% | 167.85 | 400.00 | 712.67 | 726.09 |
| 3534-IND | Rajasthan State Highway Investment Program-Project 1 | ADB | USD | 220.00 | 03-07-2017 | 0.00 | 0.0% | 0.00 | 97.87 | 1080.90 | 217.83 |
| 3549-IND | Sustainable Coastal Protection and Management Investment Program - Project | ADB | USD | 65.50 | 26-10-2017 | 0.00 | 0.0% | 0.00 | 6.52 | 117.20 | 200.00 |
| 3710-IND | Madhya Pradesh Skills Development Project | ADB | USD | 150.00 | 03-10-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 10.00 | 250.00 |

| Loan ID | Project Name | Funding Agency | Loan Currency | Loan Amount (in Million of the loan currency) net of cancellation | Agreement Date | Disbursal upto 31st March 2018 | Utilisation upto 31.03.2018 (% of Loan) | Actual 2017-18 (₹ In crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|--------------|--|----------------|---------------|---|----------------|--------------------------------|---|-----------------------------|-------------------------|-------------------------|-------------------------|
| 2861-IND | Bihar Urban Development Investment Program-Project 1 | ADB | USD | 57.00 | 25-03-2013 | 81.27 | 22.2% | 16.25 | 97.87 | 37.70 | 150.00 |
| 3062-IND | Jaipur Metro Rail Line 1 - Phase B Project | ADB | USD | 176.00 | 29-05-2014 | 375.05 | 32.9% | 127.27 | 100.00 | 110.06 | 200.00 |
| 3148-IND | Karnataka Integrated Urban Water Management Investment Program-Project-1 | ADB | USD | 75.00 | 30-12-2014 | 155.19 | 31.8% | 96.78 | 100.00 | 136.11 | 217.83 |
| 3182-IND | Rajasthan Urban Sector Development Program | ADB | USD | 250.00 | 11-09-2015 | 829.92 | 50.0% | 0.00 | 200.00 | 21.78 | 108.91 |
| 3183-IND | Rajasthan Urban Sector Development Project | ADB | USD | 250.00 | 11-09-2015 | 189.99 | 11.6% | 143.53 | 100.00 | 143.66 | 181.52 |
| 3413-IND | Kolkata Environmental Improvement Investment Program Project-2 | ADB | USD | 200.00 | 21-11-2016 | 158.44 | 12.2% | 80.02 | 130.49 | 174.46 | 181.52 |
| 3528-IND | Madhya Pradesh Urban Services Improvement Project | ADB | USD | 275.00 | 19-06-2017 | 28.33 | 1.6% | 45.15 | 100.00 | 216.07 | 290.43 |
| 3612-IND | Bihar Urban Development Investment Program Tranche 2 | ADB | USD | 84.00 | 23-02-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 73.74 | 108.91 |
| 3689-IND | Kolkata Environmental Improvement Investment Program - Tranche-3 | ADB | USD | 100.00 | 03-10-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 10.00 | 250.00 |
| 3394-IND | Climate Adaptation in Vennar Subbasin in Cauvery Delta Project | ADB | USD | 100.00 | 14-07-2016 | 154.01 | 23.5% | 113.11 | 163.12 | 113.69 | 181.52 |
| 3696-IND | West Bengal Drinking Water Sector Improvement Project | ADB | USD | 240.00 | 03-10-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 10.00 | 250.00 |
| 2981-IND | Chhattisgarh State Road Project | ADB | USD | 280.00 | 26-02-2014 | 1313.07 | 70.6% | 463.70 | 200.00 | 318.36 | 100.00 |
| 3053-IND | Kolkata Environment Improvement Investment Program Project-I | ADB | USD | 100.00 | 03-03-2014 | 363.65 | 55.2% | 108.42 | 100.00 | 66.42 | 100.00 |
| TOTAL | | ADB | | 5859.50 | | 8814.28 | 23.4% | 4128.08 | 3248.62 | 4910.19 | 7313.13 |
| 0009-1-IND | Andhra Pradesh 24x7 - Power for All Project | AIIB | USD | 160.00 | 22-06-2017 | 2.58 | 0.3% | 2.58 | 25.00 | 145.78 | 181.52 |
| 0025-1-IND | Gujarat Rural Roads Project | AIIB | USD | 329.00 | 04-08-2017 | 5.34 | 0.2% | 371.55 | 25.00 | 713.34 | 363.04 |
| L0020A | Madhya Pradesh Rural Connectivity Project | AIIB | USD | 140.00 | 24-06-2018 | | 0.0% | 0.00 | 0.00 | 249.23 | 108.91 |
| TOTAL | | AIIB | | 629.00 | | 7.92 | 0.2% | 374.13 | 50.00 | 1108.35 | 653.47 |

| Loan ID | Project Name | Funding Agency | Loan Currency | Loan Amount (in Million of the loan currency) net of cancellation | Agreement Date | Disbursal upto 31st March 2018 | Utilisation upto 31.03.2018 (% of Loan) | Actual 2017-18 (₹ In crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|--------------|--|----------------|---------------|---|----------------|--------------------------------|---|-----------------------------|-------------------------|-------------------------|-------------------------|
| IDC-009 | Tamil Nadu Investment Promotion Program Phase-2 | GOJP | JPY | 22145.00 | 31-03-2017 | 625.37 | 50.0% | 625.37 | 319.65 | 0.00 | 323.05 |
| IDC-010 | Gujarat Investment Promotion Program | GOJP | JPY | 16825.00 | 15-09-2017 | 0.00 | 0.0% | 408.40 | 388.65 | 0.00 | 434.89 |
| IDP-224 | Tamil Nadu Transmission System Improvement Project | GOJP | JPY | 60484.00 | 28-09-2012 | 1338.98 | 38.9% | 191.50 | 400.00 | 198.46 | 350.00 |
| IDP-232 | Bihar National Highway Improvement Project(Phase 2) | GOJP | JPY | 20846.00 | 30-01-2014 | 152.91 | 12.7% | 138.75 | 250.00 | 71.77 | 120.78 |
| IDP-198A | Hyderabad Outer Ring Road Project (Phase-II) | GOJP | JPY | 1629.00 | 21-11-2008 | 75.53 | 77.7% | 4.31 | 0.00 | 34.91 | 120.00 |
| IDP-267 | Construction for Construction of Chennai Seawater Desalination Plant -1 | GOJP | JPY | 28399.00 | 29-03-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 15.00 | 190.00 |
| IDP-201 | Guwahati Water Supply Project | GOJP | JPY | 26915.00 | 31-03-2009 | 357.96 | 22.9% | 49.14 | 150.00 | 59.26 | 193.83 |
| IDP-244 | Rengali Irrigation Project, Phase-2 | GOJP | JPY | 32378.00 | 30-03-2015 | 87.65 | 4.7% | 69.43 | 200.00 | 53.70 | 176.40 |
| IDP-240 | Haryana Distribution System Upgradation Project | GOJP | JPY | 26800.00 | 31-03-2014 | 81.45 | 4.5% | 16.97 | 40.00 | 97.10 | 100.00 |
| IDP-250 | Transmission System Strenghtening Project in Madhya Pradesh | GOJP | JPY | 15457.00 | 31-03-2016 | 0 | 0.0% | 0.00 | 100.00 | 92.00 | 100.00 |
| IDP-239 | Agra Water Supply Project II | GOJP | JPY | 16279.00 | 31-03-2014 | 548.45 | 54.9% | 416.62 | 500.00 | 160.40 | 100.00 |
| TOTAL | | GOJP | | 268157.00 | | 3268.30 | 21.0% | 1920.49 | 2348.30 | 782.60 | 2208.95 |
| 8487-IN | Punjab Rural Water and Sanitation Sector Improvement Project | IBRD | USD | 248.00 | 11-05-2015 | 639.10 | 39.2% | 203.01 | 400.00 | 238.47 | 300.00 |
| 8782-IN | Odisha Higher Education Program for Excellence and Equity | IBRD | USD | 119.00 | 07-11-2017 | 1.92 | 0.3% | 1.92 | 0.00 | 200.00 | 180.00 |
| 8723-IN | W.B.Support to Institutional Strengthening of the Gram Panchayats PR PH-II | IBRD | USD | 210.00 | 22-03-2017 | 336.75 | 24.9% | 336.75 | 500.00 | 500.00 | 400.00 |
| 8755-IN | Andhra Pradesh 24x7 - Power for All Project | IBRD | USD | 240.00 | 22-06-2017 | 3.87 | 0.3% | 3.87 | 100.00 | 300.00 | 250.00 |
| 8022-IN | Second Karnataka State Highway Imporvement Project | IBRD | USD | 350.00 | 30-05-2011 | 1368.18 | 62.5% | 559.96 | 300.00 | 350.00 | 300.00 |
| 8136-IN | Assam State Roads Project | IBRD | USD | 320.00 | 05-11-2012 | 625.87 | 30.9% | 373.70 | 195.74 | 250.00 | 250.00 |

| Loan ID | Project Name | Funding Agency | Loan Currency | Loan Amount (in Million of the loan currency) net of cancellation | Agreement Date | Disbursal upto 31st March 2018 | Utilisation upto 31.03.2018 (% of Loan) | Actual 2017-18 (₹ In crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|--------------|---|----------------|---------------|---|----------------|--------------------------------|---|-----------------------------|-------------------------|-------------------------|-------------------------|
| 8254-IN | Second Kerala State Transport Project -II | IBRD | USD | 216.00 | 19-06-2013 | 509.56 | 36.4% | 198.49 | 250.00 | 130.00 | 200.00 |
| 8313-IN | Second Gujarat State Highway Project | IBRD | USD | 175.00 | 12-02-2014 | 340.77 | 30.3% | 74.35 | 32.62 | 100.00 | 150.00 |
| 8499-IN | Tamil Nadu Road Sector Project-II | IBRD | USD | 300.00 | 28-05-2015 | 576.52 | 29.3% | 307.99 | 500.00 | 300.00 | 400.00 |
| 8833-IN | Madhya Pradesh Rural Connectivity Project | IBRD | USD | 210.00 | 24-04-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 300.00 | 250.00 |
| 8488-IN | Tamil Nadu Sustainable Urban Development Project | IBRD | USD | 400.00 | 03-06-2015 | 575.16 | 21.9% | 484.53 | 400.00 | 400.00 | 500.00 |
| 8797-IN | Tamil Nadu Irrigated Agriculture Modernisation Project | IBRD | USD | 318.00 | 26-12-2017 | 156.78 | 3.1% | 5.19 | 0.00 | 150.00 | 100.00 |
| TOTAL | | IBRD | | 3106.00 | | 5134.48 | 25.3% | 2549.76 | 2678.36 | 3218.47 | 3280.00 |
| I-856-IN | Integrated Livelihood Support Project | IFAD | XDR | 56.70 | 01-02-2012 | 297.13 | 56.3% | 85.87 | 187.16 | 100.00 | 100.00 |
| TOTAL | | IFAD | | 56.70 | | 297.13 | 56.3% | 85.87 | 187.16 | 100.00 | 100.00 |
| 5085-IN | Rajasthan Agricultural Competitiveness Project | IDA | XDR | 70.30 | 13-04-2012 | 68.08 | 10.7% | 64.77 | 200.00 | 150.00 | 200.00 |
| 5369-IN | Uttarkhand Decentralised Watershed Development Project Phase-II-GRAMYA II | IDA | XDR | 78.80 | 30-05-2014 | 172.32 | 24.0% | 109.58 | 150.00 | 108.42 | 200.00 |
| 5696-IN | Bihar Kosi Basin Development Project | IDA | USD | 250.00 | 20-01-2016 | 132.23 | 8.1% | 147.26 | 300.00 | 179.77 | 200.00 |
| 5578-IN | Enhancing Teacher Effectiveness in Bihar Operation | IDA | USD | 250.00 | 07-08-2015 | 481.93 | 28.5% | 0.31 | 97.87 | 113.29 | 150.00 |
| 5033-IN | Uttar Pradesh Health Systems Strengthening Project | IDA | XDR | 95.90 | 21-03-2012 | 507.11 | 58.3% | 175.46 | 250.00 | 250.77 | 121.23 |
| 5279-IN | Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project | IDA | XDR | 126.61 | 11-11-2013 | 706.06 | 60.2% | 88.81 | 138.00 | 409.01 | 252.56 |
| 5313-IN | Uttarkhand Disaster Recovery Project | IDA | XDR | 163.00 | 09-01-2014 | 1075.41 | 71.8% | 297.14 | 250.00 | 180.62 | 250.00 |
| 5694-IN | Andhra Pradesh Disaster Recovery Project | IDA | USD | 250.00 | 16-07-2015 | 116.84 | 7.1% | 39.88 | 300.00 | 178.35 | 350.00 |
| 5703-IN | Madhya Pradesh Higher Education Quality Improvement Project | IDA | USD | 300.00 | 01-03-2016 | 144.01 | 7.3% | 0.00 | 200.00 | 264.79 | 350.00 |

| Loan ID | Project Name | Funding Agency | Loan Currency | Loan Amount (in Million of the loan currency) net of cancellation | Agreement Date | Disbursal upto 31st March 2018 | Utilisation upto 31.03.2018 (% of Loan) | Actual 2017-18 (₹ In crore) | BE 2018-19 (₹ in crore) | RE 2018-19 (₹ in crore) | BE 2019-20 (₹ in crore) |
|--------------|--|----------------|---------------|---|----------------|--------------------------------|---|-----------------------------|-------------------------|-------------------------|-------------------------|
| 5087-IN | Karnataka Watershed Development Project II | IDA | XDR | 39.60 | 11-02-2013 | 103.47 | 28.6% | 49.49 | 100.00 | 287.21 | 131.33 |
| 5310-IN | Rajasthan Road Sector Modernization Project | IDA | XDR | 105.60 | 02-01-2014 | 662.03 | 69.6% | 87.22 | 150.00 | 60.85 | 200.00 |
| 5576-IN | Andhra Pradesh Rural Inclusive Growth Project | IDA | USD | 75.00 | 16-11-2015 | 95.95 | 19.7% | 111.16 | 97.87 | 135.09 | 150.00 |
| 5867-IN | Bihar Transformative Development Project - JEEVIKA II | IDA | USD | 290.00 | 08-07-2016 | 271.80 | 14.4% | 244.85 | 326.23 | 173.49 | 400.00 |
| 5938-IN | Bihar Rural Roads Project | IDA | USD | 235.00 | 29-05-2017 | 111.67 | 7.4% | 125.69 | 80.00 | 229.62 | 350.00 |
| 5298-IN | Uttar Pradesh Water Sector Restructuring Project Phase-II | IDA | XDR | 239.40 | 24-10-2013 | 794.14 | 36.2% | 249.01 | 250.00 | 320.75 | 303.07 |
| 5378-IN | Orissa Disaster Recovery Project | IDA | XDR | 99.40 | 11-07-2014 | 452.46 | 50.7% | 97.31 | 150.00 | 19.03 | 100.00 |
| 5425-IN | Regional Transport Connectivity Project Mizoram State Road -II | IDA | XDR | 69.20 | 28-08-2014 | 263.27 | 40.9% | 77.15 | 150.00 | 36.81 | 100.00 |
| TOTAL | | IDA | | 2737.81 | | 6158.78 | | 1965.09 | 3189.97 | 3097.87 | 3808.19 |
| 16IN02 | Development and Upgradation of Major District Roads - Madhya Pradesh | NDB | USD | 350.00 | 30-03-2017 | 72.26 | 3.2% | 137.21 | 200.00 | 900.98 | 871.30 |
| 17IN01 | Rajasthan Water Sector Restructuring Project for the Desert Areas | NDB | USD | 100.00 | 13-02-2018 | 0.00 | 0.0% | 0.00 | 0.00 | 181.52 | 217.83 |
| TOTAL | | NDB | | 450.00 | | 72.26 | 2.5% | 137.21 | 200.00 | 1082.50 | 1089.13 |

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| 1. Ministry of External Affairs | 4347.46 | 800.67 | 5148.13 | 5148.55 | 836.50 | 5985.05 | 5970.50 | 495.50 | 6466.00 | 7333.79 | 842.00 | 8175.79 |
| 1. Chabahar Port | ... | ... | ... | 150.00 | ... | 150.00 | ... | ... | ... | 45.00 | ... | 45.00 |
| 2. Mauritius | 350.39 | ... | 350.39 | 350.00 | ... | 350.00 | 660.00 | ... | 660.00 | 1100.00 | ... | 1100.00 |
| 3. Seychelles | 223.16 | ... | 223.16 | 300.00 | ... | 300.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 4. Afghanistan | 365.96 | ... | 365.96 | 325.00 | ... | 325.00 | 470.00 | ... | 470.00 | 400.00 | ... | 400.00 |
| 5. Bangladesh | 78.02 | ... | 78.02 | 175.00 | ... | 175.00 | 120.00 | ... | 120.00 | 175.00 | ... | 175.00 |
| 6. Bhutan | 1789.47 | 800.67 | 2590.14 | 1813.50 | 836.50 | 2650.00 | 2014.50 | 495.50 | 2510.00 | 2135.79 | 666.00 | 2801.79 |
| 7. Nepal | 376.61 | ... | 376.61 | 650.00 | ... | 650.00 | 750.00 | ... | 750.00 | 1050.00 | ... | 1050.00 |
| 8. Sri Lanka | 77.89 | ... | 77.89 | 150.00 | ... | 150.00 | 165.00 | ... | 165.00 | 250.00 | ... | 250.00 |
| 9. Maldives | 109.24 | ... | 109.24 | 125.00 | ... | 125.00 | 440.00 | ... | 440.00 | 400.00 | 176.00 | 576.00 |
| 10. Mongolia | 0.42 | ... | 0.42 | 5.00 | ... | 5.00 | 2.00 | ... | 2.00 | 5.00 | ... | 5.00 |
| 11. Other Developing Countries | 122.32 | ... | 122.32 | 115.00 | ... | 115.00 | 125.00 | ... | 125.00 | 150.00 | ... | 150.00 |
| 12. Disaster Relief | 15.55 | ... | 15.55 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 13. African Countries | 172.72 | ... | 172.72 | 200.00 | ... | 200.00 | 330.00 | ... | 330.00 | 450.00 | ... | 450.00 |
| 14. Eurasian Countries | 37.02 | ... | 37.02 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 45.00 | ... | 45.00 |
| 15. Latin American Countries | 19.95 | ... | 19.95 | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 16. Myanmar | 223.55 | ... | 223.55 | 280.00 | ... | 280.00 | 370.00 | ... | 370.00 | 400.00 | ... | 400.00 |
| 17. Support to International Training/Programmes | 386.49 | ... | 386.49 | 440.05 | ... | 440.05 | 369.00 | ... | 369.00 | 593.00 | ... | 593.00 |
| 18. Actual Recoveries | -1.30 | ... | -1.30 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. Ministry of Finance | 676.24 | 65.92 | 742.16 | 797.04 | ... | 797.04 | 801.31 | ... | 801.31 | 893.55 | ... | 893.55 |
| 1. Exim Bank | 571.68 | ... | 571.68 | 629.11 | ... | 629.11 | 629.11 | ... | 629.11 | 779.41 | ... | 779.41 |
| 2. Indian Companies | 9.23 | ... | 9.23 | 44.40 | ... | 44.40 | 44.40 | ... | 44.40 | 44.40 | ... | 44.40 |
| 3. Technical and Economic Co-operation with Other Countries (International Contribution) | 52.52 | ... | 52.52 | 52.52 | ... | 52.52 | 57.69 | ... | 57.69 | 58.73 | ... | 58.73 |
| 4. Technical and Economic Cooperation with other countries | 42.81 | ... | 42.81 | 71.01 | ... | 71.01 | 70.11 | ... | 70.11 | 11.01 | ... | 11.01 |

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹crores)

| MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| | | | | | | | | | | | | |
| 5. Bridge Loan to African Development Bank (AfDB) | ... | 65.92 | 65.92 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. Ministry of Home Affairs | ... | ... | ... | 11.78 | ... | 11.78 | ... | ... | ... | ... | ... | ... |
| 1. Assistance for Nepal Police Academy | ... | ... | ... | 11.78 | ... | 11.78 | ... | ... | ... | ... | ... | ... |
| Grand Total | 5023.70 | 866.59 | 5890.29 | 5957.37 | 836.50 | 6793.87 | 6771.81 | 495.50 | 7267.31 | 8227.34 | 842.00 | 9069.34 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ministry of Agriculture and Farmers' Welfare | 38.87 | 38.58 | 38.79 | 39.31 |
| 1. Department of Agriculture, Cooperation and Farmers' Welfare | 32.59 | 32.43 | 32.06 | 32.56 |
| 1. International Cooperation | 32.59 | 32.43 | 32.06 | 32.56 |
| 2. Department of Agricultural Research and Education | 6.28 | 6.15 | 6.73 | 6.75 |
| 1. Contribution to Consultative Group on International Agricultural Research | 4.76 | 5.26 | 5.90 | 5.90 |
| 2. Asia Pacific Association of Agricultural Research Institutions | 0.13 | 0.15 | 0.09 | 0.09 |
| 3. Network of Agricultural Centre for Asia and Pacific | 0.39 | 0.44 | 0.46 | 0.46 |
| 4. ISTA and ISHS | 0.04 | 0.05 | 0.05 | 0.05 |
| 5. Commonwealth Agricultural Bureau International | 0.96 | 0.25 | 0.23 | 0.25 |
| Department of Atomic Energy | 24.55 | 43.98 | 40.75 | 40.00 |
| 3. Atomic Energy | 24.55 | 43.98 | 40.75 | 40.00 |
| 1. International Atomic Energy Agency | 24.55 | 43.98 | 40.75 | 40.00 |
| Ministry of Civil Aviation | 5.07 | 6.20 | 6.15 | 4.72 |
| 4. Ministry of Civil Aviation | 5.07 | 6.20 | 6.15 | 4.72 |
| 1. Ministry of Civil Aviation | 5.07 | 6.20 | 6.15 | 4.72 |
| Ministry of Commerce and Industry | 53.84 | 65.00 | 65.00 | 56.75 |
| 5. Department of Commerce | 38.89 | 50.00 | 50.00 | 43.00 |
| 1. World Trade Organisation | 37.00 | 47.00 | 47.00 | 40.00 |
| 2. UNCTAD, Geneva | 0.10 | 0.10 | 0.10 | 0.10 |
| 3. International Coffee Organisation | 0.53 | 0.69 | 0.69 | 0.69 |
| 4. ECAFE/UNESCAP(SE Asia) (South Pacific Asia) | 0.52 | 0.52 | 0.52 | 0.52 |
| 5. ITC Trust Fund | 0.33 | 0.33 | 0.33 | 0.33 |
| 6. GSTP Trust Fund | 0.10 | 0.10 | 0.10 | 0.10 |
| 7. International Pepper Community | 0.31 | 0.31 | 0.31 | 0.31 |
| 8. Common Fund for Commodities | ... | 0.95 | 0.95 | 0.95 |
| 6. Department for Promotion of Industry and Internal Trade | 14.95 | 15.00 | 15.00 | 13.75 |
| 1. Asian Productivity Organisation | 7.70 | 7.70 | 7.70 | 7.05 |
| 2. World Intellectual Property Organisation | 0.60 | 0.65 | 0.65 | 0.60 |
| 3. United Nations Industrial Development Organisation | 6.65 | 6.65 | 6.65 | 6.10 |
| Ministry of Communications | 31.68 | 35.40 | 36.10 | 35.80 |
| 7. Department of Posts | 7.33 | 7.50 | 7.80 | 7.50 |
| 1. Universal Postal Union | 7.33 | 7.50 | 7.80 | 7.50 |
| 8. Department of Telecommunications | 24.35 | 27.90 | 28.30 | 28.30 |
| 1. Commonwealth Telecommunication Organisation, London | 0.22 | 0.60 | 0.30 | 0.30 |
| 2. Asia Pacific Telecommunity, Bangkok | 0.40 | 0.80 | 0.50 | 0.50 |
| 3. International Telecommunication Union, Geneva | 21.97 | 24.00 | 25.00 | 24.50 |
| 4. Organizing international conference and related activities in India | 1.76 | 2.50 | 2.50 | 3.00 |
| Ministry of Consumer Affairs, Food and Public Distribution | 0.81 | 0.95 | 0.94 | 1.02 |
| 9. Department of Consumer Affairs | 0.23 | 0.32 | 0.32 | 0.37 |
| 1. Contribution to International Bodies | 0.23 | 0.32 | 0.32 | 0.37 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 10. Department of Food and Public Distribution | 0.58 | 0.63 | 0.62 | 0.65 |
| 1. International Sugar Council | 0.32 | 0.34 | 0.34 | 0.34 |
| 2. International Grain Council | 0.26 | 0.29 | 0.28 | 0.31 |
| Ministry of Corporate Affairs | 4.52 | 5.00 | 5.00 | 5.00 |
| 11. Ministry of Corporate Affairs | 4.52 | 5.00 | 5.00 | 5.00 |
| 1. Contribution | 4.52 | 5.00 | 5.00 | 5.00 |
| Ministry of Culture | 0.51 | 0.85 | 0.85 | 0.85 |
| 12. Ministry of Culture | 0.51 | 0.85 | 0.85 | 0.85 |
| 1. International Federation of Arts Councils and Culture Agencies (IFACCA) | ... | 0.05 | 0.05 | 0.05 |
| 2. Contribution to World Heritage Fund | ... | 0.10 | 0.10 | 0.10 |
| 3. Contribution to International Archival Bodies | 0.15 | 0.15 | 0.15 | 0.15 |
| 4. Contribution to International Centre for Conservation, Rome | ... | 0.30 | 0.30 | 0.30 |
| 5. Contribution to UNESCO | ... | 0.25 | 0.25 | 0.25 |
| 6. Global Engagement and International Cooperation | 0.36 | ... | ... | ... |
| Ministry of Defence | 7.87 | 9.61 | 7.86 | 8.06 |
| 13. Ministry of Defence (Civil) | 7.87 | 9.61 | 7.86 | 8.06 |
| 1. Commonwealth War Graves Commission | 7.31 | 9.00 | 7.31 | 7.50 |
| 2. International Committee of Military Medicine | 0.01 | ... | ... | 0.01 |
| 3. The International Hydrographic Organisation and Others | 0.54 | 0.58 | 0.54 | 0.54 |
| 4. Asia Fire Protection Inspection Council | 0.01 | 0.03 | 0.01 | 0.01 |
| Ministry of Earth Sciences | 15.62 | 17.55 | 19.28 | 20.78 |
| 14. Ministry of Earth Sciences | 15.62 | 17.55 | 19.28 | 20.78 |
| 1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR) | 0.60 | 0.70 | 0.64 | 0.80 |
| 2. Antarctic Treaty Secretariat and COMNAP Membership | 0.46 | 0.50 | 0.50 | 1.00 |
| 3. South Asia Co-operative Environment Programme (SACEP) | 0.21 | 0.30 | 0.30 | 0.30 |
| 4. ISC (International Seismology Centre) Contribution, UK | ... | 0.35 | 0.90 | 0.40 |
| 5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA | 6.60 | 6.70 | 6.70 | 7.00 |
| 6. Belmont Forum Secretariat | 0.29 | ... | 0.17 | 0.18 |
| 7. Global Frame Work for Climate Services (GFCS) | ... | 0.50 | ... | 0.50 |
| 8. International Sea Bed Authority | 0.38 | 0.50 | 0.42 | 0.50 |
| 9. World Meteorological Organization Contribution (WMO) | 3.31 | 1.50 | 3.75 | 4.00 |
| 10. National Oceanic and Atmospheric Administration, New York, USA | 0.62 | 0.65 | 0.70 | 0.71 |
| 11. United Kingdom Met Office Alexandria, UK | 0.21 | 0.90 | 0.90 | 0.95 |
| 12. Committee on Space Research (COSPAR) | 0.03 | 0.05 | 0.04 | 0.04 |
| 13. International Continental Deep Drilling Programme (ICDP) | 1.28 | 1.50 | 1.50 | 1.00 |
| 14. Inter Governmental Commission - UNESCO | ... | 0.40 | ... | 0.40 |
| 15. Regional Integrated Multihazards Early Warning System (RIMES) | 1.63 | 3.00 | 2.76 | 3.00 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ministry of Electronics and Information Technology | 0.27 | 0.40 | 0.38 | 0.38 |
| 15. Ministry of Electronics and Information Technology | 0.27 | 0.40 | 0.38 | 0.38 |
| 1. Cyber Security (CERT-In and CAT) | 0.01 | 0.05 | 0.03 | 0.03 |
| 2. Electronic Governance | 0.13 | 0.15 | 0.15 | 0.15 |
| 3. R and D in IT/Electronics/CCBT | 0.13 | 0.20 | 0.20 | 0.20 |
| Ministry of Environment, Forests and Climate Change | 13.04 | 14.37 | 18.43 | 33.47 |
| 16. Ministry of Environment, Forests and Climate Change | 13.04 | 14.37 | 18.43 | 33.47 |
| 1. United Nations Environment Programme | 0.67 | 0.65 | 0.70 | 0.73 |
| 2. South-Asia Cooperative Environment Programme | 0.21 | 0.21 | 0.45 | 0.23 |
| 3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desirtification | 6.04 | 7.06 | 10.93 | 25.07 |
| 4. International Centre for Integrated Mountain Development | 4.12 | 4.45 | 4.35 | 5.44 |
| 5. UNFCCC and Kyoto protocol | 2.00 | 2.00 | 2.00 | 2.00 |
| Ministry of External Affairs | 832.51 | 895.80 | 817.30 | 882.30 |
| 17. Ministry of External Affairs | 832.51 | 895.80 | 817.30 | 882.30 |
| 1. Other International Organization | 43.36 | 41.00 | 49.00 | 42.00 |
| 2. SAARC Secretariat | 9.04 | 10.00 | 8.00 | 8.00 |
| 3. Council for Security Cooperation in Asia Pacific | 0.15 | 0.50 | 0.50 | 0.50 |
| 4. South Asian University | 377.62 | 375.00 | 246.00 | 317.50 |
| 5. Commonwealth Secretariat | 7.71 | 10.00 | 10.50 | 10.00 |
| 6. Commonwealth Foundation | 1.15 | 1.30 | 1.30 | 1.30 |
| 7. Nalanda International University | 150.00 | 200.00 | 190.00 | 220.00 |
| 8. United Nations Organization | 239.47 | 258.00 | 307.00 | 275.00 |
| 9. BIMSTEC Secretariat | 4.01 | ... | 5.00 | 8.00 |
| Ministry of Finance | 855.05 | 679.23 | 798.57 | 740.26 |
| 18. Department of Economic Affairs | 849.82 | 672.65 | 784.02 | 732.23 |
| 1. Contribution to International Fund for Agricultural Development(IFAD) | 77.38 | ... | 103.00 | 94.12 |
| 2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund | 3.07 | 3.24 | 3.24 | 3.42 |
| 3. Contribution towards African Development Fund | 67.28 | 34.00 | 34.00 | ... |
| 4. Contribution to International Development Association | 408.33 | 408.34 | 408.34 | 408.34 |
| 5. Contribution towards Asian Development Fund | ... | 0.01 | ... | 0.01 |
| 6. Contribution to Asian Development Fund-12 | 64.50 | 66.00 | 68.97 | 72.00 |
| 7. Technical Cooperation with African Development Bank | ... | 15.00 | 15.00 | 15.00 |
| 8. Contribution to OECD Network on Fiscal Relations | 0.17 | 0.20 | 0.20 | 0.21 |
| 9. Membership contribution to FATF | ... | 0.50 | ... | ... |
| 10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM) | 38.74 | 45.50 | 47.73 | 45.50 |
| 11. Contribution to Global Alliance for Vaccination and Immunization (GAVI) | 12.99 | 13.40 | 13.40 | 14.00 |
| 12. Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC) | 115.82 | ... | ... | ... |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 13. Liason Office of G-24 | 0.11 | 0.12 | 0.12 | 0.13 |
| 14. Contribution to UNDP | 29.46 | 30.26 | 30.26 | 30.26 |
| 15. Expenses of Resident Representative of UNDP | 3.61 | 1.81 | 1.81 | 1.81 |
| 16. Contribution for Global Environment Facility(GEF) | 19.34 | 20.33 | 25.50 | 26.53 |
| 17. Rental cost of International Monetary Fund Resident Office | 0.21 | 0.23 | 0.25 | 0.25 |
| 18. Contribution to International Savings Bank Institution | 0.07 | 0.10 | 0.09 | 0.10 |
| 19. Eurasian Group on combating money laundering and Terrorism Financing(EAG) | 0.30 | 0.45 | ... | ... |
| 20. Contribution to Commonwealth Fund for Technical Co-operation(CFTF) | 8.44 | 10.20 | 20.10 | 20.54 |
| 21. Contribution to Climate Action Peer Exchange(CAPE) | ... | 12.96 | 0.01 | 0.01 |
| 22. India's contribution to project preparation fund for New Development Bank(NDB) | ... | 10.00 | 12.00 | ... |
| 19. Department of Expenditure | ... | 0.01 | 0.01 | 0.03 |
| 1. Association of Government Accounts Organization of Asia (AGAOA) | ... | 0.01 | 0.01 | 0.03 |
| 20. Department of Revenue | 5.13 | 6.37 | 14.34 | 7.79 |
| 1. Contribution to Commonwealth Association of Tax Administration | 0.08 | 0.10 | 0.09 | 0.10 |
| 2. Drug Advisory Programme of Colombo Plan Bureau | 0.03 | 0.03 | 0.03 | 0.03 |
| 3. Contribution to Inter-American Centre of Tax Admn. (CIAT) | 0.52 | 0.60 | 0.57 | 0.60 |
| 4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI) | 1.26 | 1.90 | 1.90 | 1.90 |
| 5. Contributions to OECD | 0.77 | 1.00 | 0.82 | 0.90 |
| 6. Membership of APG (Asia Pacific Group on Money Laundering | 1.01 | 1.05 | 1.25 | 1.30 |
| 7. Annual contribution towards Membership of EGMONT Group by FIU IND | 0.16 | 0.17 | 0.17 | 0.20 |
| 8. Contribution to OECD as Observer in the CFA | ... | 0.12 | 0.01 | 0.01 |
| 9. Customs Council | 0.65 | 0.70 | 5.73 | 0.75 |
| 10. United Nations Fund for Drug Abuse Control | 0.65 | 0.70 | 2.60 | 0.75 |
| 11. Membership Contribution to FATF | ... | ... | 0.65 | 0.70 |
| 12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG) | ... | ... | 0.52 | 0.55 |
| 21. Indian Audit and Accounts Department | 0.10 | 0.20 | 0.20 | 0.21 |
| 1. ASOSAI AND INTOSAI | 0.10 | 0.20 | 0.20 | 0.21 |
| Ministry of Fisheries, Animal Husbandry and Dairying | 5.18 | 6.00 | 6.00 | 6.00 |
| 22. Department of Fisheries | ... | ... | ... | 2.20 |
| 1. Secretariat Economic Services | ... | ... | ... | 2.20 |
| 23. Department of Animal Husbandry and Dairying | 5.18 | 6.00 | 6.00 | 3.80 |
| 1. Secretariat | 5.18 | 6.00 | 6.00 | 3.80 |
| Ministry of Food Processing Industries | ... | 0.16 | 0.32 | 0.16 |
| 24. Ministry of Food Processing Industries | ... | 0.16 | 0.32 | 0.16 |
| 1. Contribution to International Organization of Wine and Vine (OIV) | ... | 0.16 | 0.32 | 0.16 |
| Ministry of Health and Family Welfare | 39.62 | 49.02 | 46.01 | 51.01 |
| 25. Department of Health and Family Welfare | 39.62 | 49.02 | 46.01 | 51.01 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Membership for International Ogranisation | 5.78 | 8.00 | 8.00 | 8.00 |
| 2. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC) | ... | 0.01 | 0.01 | 0.01 |
| 3. Contribution to International Committee on Red Cross | ... | 0.01 | ... | ... |
| 4. Contribution to WHO and Other International Agencies | 30.01 | 28.00 | 28.00 | 28.00 |
| 5. Contribution to International Organisations | 3.83 | 13.00 | 10.00 | 15.00 |
| Ministry of Heavy Industries and Public Enterprises | ... | 1.00 | 0.66 | 1.00 |
| 26. Department of Public Enterprises | ... | 1.00 | 0.66 | 1.00 |
| 1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia | ... | 1.00 | 0.66 | 1.00 |
| Ministry of Home Affairs | 6.14 | 7.53 | 7.53 | 7.53 |
| 27. Ministry of Home Affairs | 2.29 | 3.03 | 3.03 | 3.03 |
| 1. Internation Conference of Federalism Form of Federation | ... | 0.65 | 0.65 | 0.65 |
| 2. ICPO (Interpol) | 2.27 | 2.35 | 2.35 | 2.35 |
| 3. United Nations Crime Prevention and Criminal Justice Fund | 0.02 | 0.03 | 0.03 | 0.03 |
| 28. Cabinet | 3.85 | 4.50 | 4.50 | 4.50 |
| 1. International Co-operation Organisation for Prohibition of Chemical Weapon | 3.85 | 4.50 | 4.50 | 4.50 |
| Ministry of Housing and Urban Affairs | 1.49 | 2.51 | 2.21 | 1.32 |
| 29. Ministry of Housing and Urban Affairs | 1.49 | 2.51 | 2.21 | 1.32 |
| 1. Common Wealth Local Government Forum | 0.13 | 0.16 | 0.16 | 0.17 |
| 2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD) | 0.01 | 1.00 | 1.00 | 0.10 |
| 3. United Nations Centre for Human Settlements | 1.35 | 1.35 | 1.05 | 1.05 |
| Ministry of Human Resource Development | 26.85 | 26.70 | 26.70 | 26.70 |
| 30. Department of Higher Education | 26.85 | 26.70 | 26.70 | 26.70 |
| 1. Commonwealth of Learning | 8.00 | 8.00 | 8.00 | 8.00 |
| 2. Contribution to UNESCO | 17.97 | 18.20 | 18.20 | 18.20 |
| 3. Asian Institute of Technology, Bangkok | 0.88 | 0.50 | 0.50 | 0.50 |
| Ministry of Information and Broadcasting | 0.72 | 0.98 | 1.01 | 1.01 |
| 31. Ministry of Information and Broadcasting | 0.72 | 0.98 | 1.01 | 1.01 |
| 1. Screening Fee to Producers/Directors | 0.43 | 0.45 | 0.45 | 0.45 |
| 2. International Programme for Development of Communication Special Accounts for Communication Development | ... | 0.21 | 0.21 | 0.21 |
| 3. IFFI paid to the International Federation of Film Producers Association(FIAPF) | 0.03 | 0.03 | 0.03 | 0.03 |
| 4. Annual Subscription of Asia Pacific Institute for Broadcasting Development | 0.26 | 0.26 | 0.29 | 0.29 |
| 5. Membership of International Archive Organizations by NFAI | ... | 0.03 | 0.03 | 0.03 |
| Ministry of Jal Shakti | 0.09 | 0.10 | 0.10 | 0.10 |
| 32. Department of Water Resources, River Development and Ganga Rejuvenation | 0.09 | 0.10 | 0.10 | 0.10 |
| 1. Annual Subscription and Annual Membership Fee | 0.09 | 0.10 | 0.10 | 0.10 |
| Ministry of Labour and Employment | 18.61 | 22.50 | 20.00 | 21.00 |
| 33. Ministry of Labour and Employment | 18.61 | 22.50 | 20.00 | 21.00 |
| 1. International Labour Organization Geneva | 18.18 | 21.50 | 19.00 | 20.20 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2. International Social Security Association, Geneva | 0.43 | 1.00 | 1.00 | 0.80 |
| Ministry of Law and Justice | ... | ... | 0.02 | ... |
| 34. Law and Justice | ... | ... | 0.01 | ... |
| 1. International Law Association | ... | ... | 0.01 | ... |
| 35. Election Commission | ... | ... | 0.01 | ... |
| 1. A-WEB/AAEA | ... | ... | 0.01 | ... |
| Ministry of Mines | 0.25 | 0.35 | 0.35 | 0.35 |
| 36. Ministry of Mines | 0.25 | 0.35 | 0.35 | 0.35 |
| 1. International Lead and Zinc Study | 0.10 | 0.12 | 0.12 | 0.12 |
| 2. International Copper Study | 0.15 | 0.23 | 0.23 | 0.23 |
| Ministry of New and Renewable Energy | 1.13 | 1.60 | 1.60 | 1.60 |
| 37. Ministry of New and Renewable Energy | 1.13 | 1.60 | 1.60 | 1.60 |
| 1. International Contributions | 1.13 | 1.60 | 1.60 | 1.60 |
| Ministry of Panchayati Raj | 0.14 | 0.20 | 0.20 | 0.20 |
| 38. Ministry of Panchayati Raj | 0.14 | 0.20 | 0.20 | 0.20 |
| 1. Contribution to International Bodies | 0.14 | 0.20 | 0.20 | 0.20 |
| Ministry of Personnel, Public Grievances and Pensions | 0.05 | 0.06 | 0.06 | 0.06 |
| 39. Ministry of Personnel, Public Grievances and Pensions | 0.05 | 0.06 | 0.06 | 0.06 |
| 1. International Institute of Administration Science (IIAS) | 0.02 | 0.03 | 0.03 | 0.03 |
| 2. Commonwealth Association for Public Administration and Management (CAPAM) | 0.03 | 0.03 | 0.03 | 0.03 |
| Ministry of Petroleum and Natural Gas | 1.29 | 1.45 | 1.51 | 1.54 |
| 40. Ministry of Petroleum and Natural Gas | 1.29 | 1.45 | 1.51 | 1.54 |
| 1. Annual contribution towards membership of International Energy Forum, Riyad, Saudi Arabia. | 1.29 | 1.45 | 1.45 | 1.45 |
| 2. Contribution towards the membership of Advanced Motor Fuels | ... | ... | 0.06 | 0.09 |
| Ministry of Power | ... | 0.01 | ... | ... |
| 41. Ministry of Power | ... | 0.01 | ... | ... |
| 1. Central Electricity Authority | ... | 0.01 | ... | ... |
| The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | 1.08 | 1.45 | 1.45 | 1.79 |
| 42. Lok Sabha | 1.08 | 1.45 | 1.45 | 1.79 |
| 1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations fo Secretaries-General fo Parliaments(ASGP) and Commonwealth Broadcasting Association | 1.08 | 1.45 | 1.45 | 1.79 |
| Ministry of Railways | 3.24 | 3.48 | 3.61 | 3.59 |
| 43. Ministry of Railways | 3.24 | 3.48 | 3.61 | 3.59 |
| 1. Membership to International Bodies | 3.24 | 3.48 | 3.61 | 3.59 |
| Ministry of Road Transport and Highways | ... | 0.07 | 0.07 | 0.07 |
| 44. Ministry of Road Transport and Highways | ... | 0.07 | 0.07 | 0.07 |
| 1. Permanent International Association of Road Congress Paris | ... | 0.07 | 0.07 | 0.07 |
| Ministry of Rural Development | 1.52 | 1.60 | 1.60 | 1.68 |
| 45. Department of Rural Development | 1.52 | 1.60 | 1.60 | 1.68 |
| 1. Centre for Integrated Rural Development i n Asia and Pacefic | 0.62 | 0.64 | 0.64 | 0.68 |
| 2. Contribution etc to Afro Asian Rural Reconstruction Organisation | 0.90 | 0.96 | 0.96 | 1.00 |
| Ministry of Science and Technology | 7.44 | 25.47 | 18.37 | 18.68 |
| 46. Department of Science and Technology | 2.58 | 9.91 | 2.91 | 3.12 |

STATEMENT 21**CONTRIBUTIONS TO INTERNATIONAL BODIES***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Centre for Science and Technology of the non aligned and other developing Countries | ... | 0.20 | 0.20 | 0.20 |
| 2. International Cartographic Association | ... | 0.01 | 0.01 | 0.02 |
| 3. The International Human Frontier Science Programme Organisation, Strasbourg, France | ... | 7.00 | ... | ... |
| 4. Open Geospatial Consortium, OECD and GSIDI Association | 0.15 | 0.20 | 0.20 | 0.20 |
| 5. International Council of Scientific Unions and affiliated Unions/ Committee | 2.43 | 2.50 | 2.50 | 2.70 |
| 47. Department of Biotechnology | 3.57 | 14.06 | 14.06 | 14.06 |
| 1. Biotechnology R and D | 3.57 | 14.06 | 14.06 | 14.06 |
| 48. Department of Scientific and Industrial Research | 1.29 | 1.50 | 1.40 | 1.50 |
| 1. Contribution to Asian and Pacific Centre for Transfer of Technology | 1.29 | 1.50 | 1.40 | 1.50 |
| Ministry of Shipping | 3.00 | 2.87 | 3.22 | 3.52 |
| 49. Ministry of Shipping | 3.00 | 2.87 | 3.22 | 3.52 |
| 1. International Maritime Organization | 2.65 | 2.65 | 3.00 | 3.30 |
| 2. International Association of Ports and Harbours | 0.01 | 0.02 | 0.02 | 0.02 |
| 3. Permanent International Association of Navigational Congress | 0.22 | 0.04 | 0.04 | 0.04 |
| 4. Lighthouses Authorities, Paris | 0.12 | 0.16 | 0.16 | 0.16 |
| Department of Space | 0.21 | 0.20 | 0.21 | 0.21 |
| 50. Department of Space | 0.21 | 0.20 | 0.21 | 0.21 |
| 1. International Cooperation | 0.21 | 0.20 | 0.21 | 0.21 |
| Ministry of Statistics and Programme Implementation | 0.16 | 0.20 | 0.20 | 0.20 |
| 51. Ministry of Statistics and Programme Implementation | 0.16 | 0.20 | 0.20 | 0.20 |
| 1. International Cooperation | 0.16 | 0.20 | 0.20 | 0.20 |
| Ministry of Steel | 0.30 | 0.41 | 0.51 | 0.45 |
| 52. Ministry of Steel | 0.30 | 0.41 | 0.51 | 0.45 |
| 1. Membership Fees to OECD | 0.30 | 0.41 | 0.51 | 0.45 |
| Ministry of Textiles | ... | 0.91 | 0.91 | 1.00 |
| 53. Ministry of Textiles | ... | 0.91 | 0.91 | 1.00 |
| 1. Cotton Corporation of India | ... | 0.91 | 0.91 | 1.00 |
| Ministry of Tourism | 2.05 | 2.50 | 2.50 | 2.50 |
| 54. Ministry of Tourism | 2.05 | 2.50 | 2.50 | 2.50 |
| 1. Contribution to WTO | 1.68 | 2.00 | 2.00 | 2.00 |
| 2. Contribution to other Organization | 0.37 | 0.50 | 0.50 | 0.50 |
| Ministry of Women and Child Development | 5.60 | 5.60 | 5.60 | 5.60 |
| 55. Ministry of Women and Child Development | 5.60 | 5.60 | 5.60 | 5.60 |
| 1. United Nations Children's Fund (UNICEF) | 5.60 | 5.60 | 5.60 | 5.60 |
| Ministry of Youth Affairs and Sports | 2.43 | 3.70 | 3.70 | 4.70 |
| 56. Ministry of Youth Affairs and Sports | 2.43 | 3.70 | 3.70 | 4.70 |
| 1. World Anti-Doping Agency | 1.00 | 1.00 | 1.00 | 1.00 |
| 2. Commonwealth Secretariat for Youth Programme, London | 1.30 | 2.50 | 2.50 | 3.50 |
| 3. United Nations Volunteers Programme | 0.13 | 0.20 | 0.20 | 0.20 |
| Grand Total | 2012.80 | 1981.55 | 2011.63 | 2032.27 |

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--------------------------|-------------------|-------------------|---|----------------------|--|--------------------|--------------------------------|--|--------------------|-------------------------------|--|--------------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| | | | 1. Ministry of Agriculture and Farmers' Welfare | | | | | | | | | |
| 3998 | 5812 | 5833 | (i) Department of Agriculture, Cooperation and Farmers' Welfare | 190.39 | 121.72 | 17.15 | 213.50 | 136.50 | 22.22 | 210.39 | 157.04 | 26.67 |
| 36 | 40 | 44 | (ii) Department of Agricultural Research and Education | 4.09 | 0.61 | 0.30 | 5.62 | 0.98 | 1.00 | 5.90 | 1.05 | 1.00 |
| | | | 2. Department of Atomic Energy | | | | | | | | | |
| 31489 | 37944 | 41750 | (i) Atomic Energy | 2540.41 | 1624.19 | 45.03 | 2632.96 | 1677.46 | 48.13 | 2810.34 | 1799.23 | 48.96 |
| | | | 3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | |
| 176 | 312 | 317 | (i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 10.67 | 7.11 | 3.26 | 12.48 | 8.32 | 2.62 | 13.20 | 8.80 | 3.84 |
| | | | 4. Ministry of Chemicals and Fertilisers | | | | | | | | | |
| 134 | 187 | 187 | (i) Department of Chemicals and Petrochemicals | 12.59 | 2.43 | 0.86 | 15.00 | 4.00 | 0.90 | 16.00 | 4.20 | 1.10 |
| 239 | 299 | 299 | (ii) Department of Fertilisers | 22.29 | 8.97 | 0.56 | 24.12 | 12.26 | 0.65 | 25.32 | 12.72 | 0.90 |
| 143 | 171 | 171 | (iii) Department of Pharmaceuticals | 10.34 | 3.84 | 0.64 | 10.95 | 5.70 | 1.08 | 11.95 | 6.05 | 1.30 |
| | | | 5. Ministry of Civil Aviation | | | | | | | | | |
| 1174 | 2285 | 2363 | (i) Ministry of Civil Aviation | 108.02 | 11.80 | 12.22 | 122.87 | 16.71 | 16.99 | 132.98 | 20.78 | 17.09 |
| | | | 6. Ministry of Coal | | | | | | | | | |
| 288 | 440 | 440 | (i) Ministry of Coal | 24.82 | 0.07 | 0.90 | 28.11 | 0.09 | 1.56 | 29.01 | 0.07 | 1.55 |
| | | | 7. Ministry of Commerce and Industry | | | | | | | | | |
| 4645 | 5526 | 5552 | (i) Department of Commerce | 192.90 | 256.23 | 23.13 | 187.35 | 253.11 | 28.58 | 198.25 | 263.02 | 32.47 |
| 2121 | 2255 | 2567 | (ii) Department for Promotion of Industry and Internal Trade | 100.34 | 66.88 | 4.56 | 118.63 | 79.11 | 8.24 | 126.30 | 84.21 | 10.95 |
| | | | 8. Ministry of Communications | | | | | | | | | |
| 418818 | 420822 | 421068 | (i) Department of Posts | 8172.66 | 6458.51 | 105.81 | 10694.96 | 5925.54 | 113.90 | 11015.80 | 6435.70 | 128.66 |
| 2916 | 3475 | 3683 | (ii) Department of Telecommunications | 550.45 | 125.62 | 18.96 | 235.15 | 164.85 | 34.93 | 252.40 | 139.70 | 39.53 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--------------------------|----------------|----------------|--|-------------------|---|-----------------|-----------------------------|---|-----------------|----------------------------|---|-----------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| | | | 9. Ministry of Consumer Affairs, Food and Public Distribution | | | | | | | | | |
| 860 | 968 | 1046 | (i) Department of Consumer Affairs | 51.54 | 16.37 | 1.49 | 63.24 | 14.71 | 1.84 | 68.16 | 27.12 | 3.07 |
| 826 | 1048 | 1092 | (ii) Department of Food and Public Distribution | 56.55 | 13.69 | 2.65 | 59.63 | 16.12 | 3.21 | 58.06 | 21.94 | 3.02 |
| | | | 10. Ministry of Corporate Affairs | | | | | | | | | |
| 1470 | 2549 | 2549 | (i) Ministry of Corporate Affairs | 89.66 | 33.48 | 4.04 | 95.38 | 42.15 | 5.25 | 99.52 | 44.89 | 6.25 |
| | | | 11. Ministry of Culture | | | | | | | | | |
| 6885 | 10421 | 10532 | (i) Ministry of Culture | 226.34 | 150.90 | 15.86 | 242.40 | 161.60 | 16.35 | 256.41 | 170.92 | 16.08 |
| | | | 12. Ministry of Defence | | | | | | | | | |
| 42370 | 87363 | 88717 | (i) Ministry of Defence (Civil) | 2673.84 | 342.82 | 194.21 | 4404.58 | 602.35 | 186.14 | 4827.00 | 621.33 | 202.59 |
| | | | 13. Ministry of Development of North Eastern Region | | | | | | | | | |
| 96 | 115 | 104 | (i) Ministry of Development of North Eastern Region | 11.16 | 0.15 | 0.40 | 11.75 | 0.10 | 0.27 | 12.53 | 0.26 | 0.30 |
| | | | 14. Ministry of Earth Sciences | | | | | | | | | |
| 4329 | 7475 | 7475 | (i) Ministry of Earth Sciences | 253.63 | 109.26 | 5.61 | 276.90 | 116.30 | 9.20 | 290.99 | 121.01 | 9.89 |
| | | | 15. Ministry of Electronics and Information Technology | | | | | | | | | |
| 5106 | 6612 | 6612 | (i) Ministry of Electronics and Information Technology | 424.08 | 282.73 | 10.52 | 515.02 | 343.34 | 12.93 | 511.80 | 341.20 | 13.46 |
| | | | 16. Ministry of Environment, Forests and Climate Change | | | | | | | | | |
| 2983 | 5113 | 5144 | (i) Ministry of Environment, Forests and Climate Change | 191.30 | 40.27 | 25.04 | 199.89 | 61.90 | 34.27 | 202.80 | 65.56 | 39.77 |
| | | | 17. Ministry of External Affairs | | | | | | | | | |
| 10044 | 11870 | 11877 | (i) Ministry of External Affairs | 1683.36 | 127.45 | 260.79 | 1870.24 | 132.76 | 255.52 | 1886.80 | 140.64 | 270.50 |
| | | | 18. Ministry of Finance | | | | | | | | | |
| 1158 | 1466 | 1376 | (i) Department of Economic Affairs | 93.27 | 19.88 | 8.77 | 105.30 | 26.39 | 8.72 | 106.42 | 28.95 | 10.80 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|----------------|----------------|--|-------------------|---|-----------------|-----------------------------|---|-----------------|----------------------------|---|-----------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| 1015 | 1592 | 1580 | (ii) Department of Expenditure | 70.52 | 28.82 | 3.99 | 87.07 | 27.45 | 5.19 | 94.91 | 26.21 | 6.19 |
| 1126 | 1630 | 1647 | (iii) Department of Financial Services | 94.25 | 23.55 | 2.15 | 111.64 | 27.91 | 2.75 | 117.22 | 29.31 | 2.42 |
| 60 | 76 | 76 | (iv) Department of Investment and Public Asset Management (DIPAM) | 6.29 | 0.87 | 1.51 | 6.86 | 0.75 | 3.40 | 7.29 | 0.70 | 3.40 |
| 3706 | 7097 | 7097 | (v) Department of Revenue | 293.08 | ... | 13.56 | 377.51 | ... | 15.50 | 396.32 | ... | 18.96 |
| 50208 | 80063 | 80143 | (vi) Direct Taxes | 2183.55 | 1455.70 | 65.49 | 2341.78 | 1561.18 | 94.66 | 2458.87 | 1639.24 | 91.43 |
| 53394 | 92842 | 92842 | (vii) Indirect Taxes | 3421.20 | 1197.42 | 75.62 | 3638.64 | 1273.52 | 92.00 | 3820.56 | 1337.20 | 96.00 |
| 44973 | 46575 | 48055 | (viii) Indian Audit and Accounts Department | 2851.06 | 900.34 | 184.22 | 3121.80 | 1040.60 | 238.52 | 3276.83 | 1092.27 | 234.09 |
| 19. Ministry of Fisheries, Animal Husbandry and Dairying | | | | | | | | | | | | |
| 2171 | 3811 | 3826 | (i) Department of Animal Husbandry and Dairying | 96.67 | 61.80 | 4.80 | 100.85 | 70.09 | 7.34 | 77.13 | 57.62 | 6.43 |
| 2171 | 3811 | 3826 | (ii) Department of Fisheries | 96.67 | 61.80 | 4.80 | 100.85 | 70.09 | 7.34 | 33.34 | 25.15 | 3.98 |
| 20. Ministry of Food Processing Industries | | | | | | | | | | | | |
| 150 | 181 | 181 | (i) Ministry of Food Processing Industries | 9.45 | 5.10 | 1.42 | 10.20 | 6.14 | 1.62 | 10.80 | 6.36 | 1.62 |
| 21. Ministry of Health and Family Welfare | | | | | | | | | | | | |
| 22084 | 22925 | 23210 | (i) Department of Health and Family Welfare | 1736.11 | 520.84 | 20.21 | 1993.36 | 598.01 | 32.28 | 2101.39 | 630.41 | 37.28 |
| 20 | 45 | 45 | (ii) Department of Health Research | ... | ... | 0.23 | 2.10 | 0.90 | 0.25 | 3.50 | 1.50 | 0.30 |
| 22. Ministry of Heavy Industries and Public Enterprises | | | | | | | | | | | | |
| 180 | 197 | 197 | (i) Department of Heavy Industry | 14.04 | 4.00 | 1.68 | 15.10 | 5.03 | 2.00 | 16.51 | 5.49 | 2.00 |
| 68 | 119 | 119 | (ii) Department of Public Enterprises | 5.91 | 1.95 | 0.26 | 6.71 | 2.24 | 0.34 | 7.12 | 2.38 | 0.34 |
| 23. Ministry of Home Affairs | | | | | | | | | | | | |
| 21522 | 26562 | 26564 | (i) Ministry of Home Affairs | 817.77 | 290.59 | 35.42 | 970.76 | 323.59 | 47.11 | 607.59 | 742.62 | 67.72 |
| 964 | 1309 | 1379 | (ii) Cabinet | 77.97 | 25.99 | 58.37 | 87.28 | 29.09 | 86.42 | 66.65 | 81.35 | 84.82 |
| 1052351 | 1113770 | 1131704 | (iii) Police | 41249.04 | 14492.91 | 1630.99 | 48182.46 | 16928.97 | 2119.45 | 30693.47 | 37514.25 | 2482.86 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|----------------|----------------|--|-------------------|---|-----------------|-----------------------------|---|-----------------|----------------------------|---|-----------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| 29750 | 29750 | 29750 | (iv) Andaman and Nicobar Islands | 1056.43 | 603.07 | 23.91 | 1186.10 | 613.35 | 20.69 | 1287.56 | 580.97 | 21.52 |
| 24517 | 24304 | 26634 | (v) Chandigarh | 720.20 | 1028.82 | 2.62 | 741.80 | 1124.95 | 3.13 | 764.04 | 1158.96 | 3.19 |
| 4127 | 4189 | 4189 | (vi) Dadra and Nagar Haveli | 159.34 | 30.33 | 1.40 | 163.59 | 30.12 | 1.49 | 168.50 | 34.90 | 1.76 |
| 2753 | 2954 | 3104 | (vii) Daman and Diu | 150.67 | 15.07 | 1.02 | 150.02 | 15.00 | 1.98 | 157.52 | 15.75 | 1.93 |
| 5500 | 5727 | 5900 | (viii) Lakshadweep | 183.31 | 122.21 | 7.60 | 185.22 | 123.48 | 7.13 | 198.98 | 138.27 | 8.26 |
| 24. Ministry of Housing and Urban Affairs | | | | | | | | | | | | |
| 19812 | 19877 | 19878 | (i) Ministry of Housing and Urban Affairs | 1072.08 | 704.71 | 19.41 | 1166.75 | 810.80 | 49.59 | 1121.79 | 787.16 | 30.09 |
| 25. Ministry of Human Resource Development | | | | | | | | | | | | |
| 299 | 452 | 452 | (i) Department of School Education and Literacy | 17.79 | 2.10 | 0.73 | 21.55 | 2.97 | 1.74 | 21.91 | 2.98 | 1.59 |
| 891 | 1162 | 1162 | (ii) Department of Higher Education | 83.49 | 12.46 | 3.76 | 86.00 | 14.93 | 5.90 | 90.25 | 14.75 | 6.45 |
| 26. Ministry of Information and Broadcasting | | | | | | | | | | | | |
| 3766 | 5626 | 5626 | (i) Ministry of Information and Broadcasting | 196.07 | 96.52 | 10.17 | 212.90 | 114.64 | 11.88 | 227.82 | 107.18 | 13.10 |
| 27. Ministry of Jal Shakti | | | | | | | | | | | | |
| 180 | 185 | 185 | (i) Department of Drinking Water and Sanitation | 9.23 | 2.47 | 0.01 | 10.50 | 3.01 | 0.09 | 12.00 | 3.19 | 0.09 |
| 7004 | 10938 | 10985 | (ii) Department of Water Resources, River Development and Ganga Rejuvenation | 638.99 | 105.22 | 45.07 | 767.73 | 154.66 | 78.01 | 826.99 | 173.37 | 94.65 |
| 28. Ministry of Labour and Employment | | | | | | | | | | | | |
| 4583 | 6764 | 6782 | (i) Ministry of Labour and Employment | 269.47 | 99.67 | 12.71 | 272.24 | 111.10 | 14.87 | 277.79 | 124.81 | 16.35 |
| 29. Ministry of Law and Justice | | | | | | | | | | | | |
| 1633 | 1956 | 2043 | (i) Law and Justice | 109.12 | 48.93 | 4.86 | 111.89 | 55.11 | 7.25 | 112.74 | 63.42 | 7.66 |
| 456 | 745 | 745 | (ii) Election Commission | 30.14 | 8.13 | 4.07 | 36.09 | 5.31 | 3.99 | 37.18 | 6.28 | 4.30 |
| 2409 | 2439 | 2439 | (iii) Supreme Court of India | 168.04 | 23.08 | 1.15 | 180.44 | 25.66 | 3.00 | 185.55 | 29.46 | 3.00 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--------------------------|----------------|----------------|--|-------------------|---|-----------------|-----------------------------|---|-----------------|----------------------------|---|-----------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| 381 | 452 | 452 | 30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises | 30.52 | 9.35 | 1.08 | 38.00 | 10.12 | 2.05 | 38.53 | 11.85 | 4.00 |
| 7618 | 13956 | 13956 | 31. Ministry of Mines (i) Ministry of Mines | 544.47 | 165.48 | 41.35 | 504.93 | 153.59 | 50.64 | 626.44 | 168.48 | 50.56 |
| 787 | 875 | 917 | 32. Ministry of Minority Affairs (i) Ministry of Minority Affairs | 44.50 | 7.97 | 0.95 | 48.35 | 14.81 | 1.73 | 56.01 | 18.60 | 2.36 |
| 225 | 311 | 311 | 33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy | 20.02 | 5.96 | 0.92 | 20.15 | 8.35 | 1.03 | 20.70 | 8.32 | 1.05 |
| 73 | 140 | 140 | 34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj | 6.67 | 1.41 | 0.68 | 6.89 | 1.46 | 1.00 | 7.38 | 1.56 | 1.00 |
| 121 | 149 | 149 | 35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs | 6.95 | 3.45 | 1.27 | 7.27 | 4.27 | 2.45 | 7.52 | 4.59 | 2.80 |
| 8358 | 10414 | 10414 | 36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions | 259.31 | 444.11 | 33.65 | 279.76 | 476.26 | 39.70 | 291.66 | 495.95 | 41.69 |
| 237 | 299 | 299 | (ii) Central Vigilance Commission | 9.62 | 11.79 | 0.85 | 10.28 | 12.60 | 0.88 | 10.79 | 13.21 | 0.85 |
| 252 | 253 | 353 | 37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas | 23.61 | 7.51 | 1.49 | 25.23 | 6.39 | 2.18 | 26.49 | 6.38 | 2.26 |
| 593 | 718 | 718 | 38. Ministry of Planning (i) Ministry of Planning | 37.43 | 20.15 | 6.08 | 37.78 | 20.35 | 7.46 | 39.75 | 21.41 | 8.72 |
| 1789 | 1834 | 1870 | 39. Ministry of Power (i) Ministry of Power | 116.29 | 45.05 | 5.36 | 126.29 | 47.72 | 5.36 | 130.29 | 48.01 | 9.62 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--------------------------|----------------|----------------|---|-------------------|---|-----------------|-----------------------------|---|-----------------|----------------------------|---|-----------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| | | | 40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | | | | | | | | | |
| 271 | 287 | 353 | (i) Staff, Household and Allowances of the President | 15.00 | 3.93 | 0.12 | 20.64 | 1.66 | 0.01 | 22.30 | 1.70 | 0.23 |
| 2384 | 3084 | 3084 | (ii) Lok Sabha | 180.54 | 59.90 | 1.36 | 189.96 | 100.74 | 4.83 | 195.82 | 79.68 | 3.70 |
| 1404 | 1836 | 1836 | (iii) Rajya Sabha | 102.02 | 38.22 | 2.44 | 105.17 | 97.36 | 6.76 | 108.31 | 59.54 | 6.41 |
| 60 | 62 | 62 | (iv) Secretariat of the Vice-President | 3.18 | 3.18 | 0.18 | 3.85 | 2.26 | 0.36 | 4.05 | 2.52 | 0.41 |
| 1279 | 1826 | 1826 | (v) Union Public Service Commission | 79.08 | 26.89 | 0.47 | 80.72 | 29.28 | 0.85 | 83.84 | 31.66 | 0.80 |
| | | | 41. Ministry of Railways | | | | | | | | | |
| 1270714 | 1270714 | 1369713 | (i) Ministry of Railways | 55040.60 | 21247.48 | 1936.47 | 55309.86 | 25951.55 | 2075.51 | 58932.86 | 31494.02 | 2190.56 |
| | | | 42. Ministry of Road Transport and Highways | | | | | | | | | |
| 911 | 1160 | 1159 | (i) Ministry of Road Transport and Highways | 65.76 | 16.44 | 5.62 | 75.20 | 18.80 | 8.00 | 84.80 | 21.20 | 10.50 |
| | | | 43. Ministry of Rural Development | | | | | | | | | |
| 429 | 572 | 572 | (i) Department of Rural Development | 36.77 | 0.52 | 0.64 | 40.50 | 0.74 | 0.87 | 42.00 | 0.74 | 0.99 |
| 74 | 122 | 122 | (ii) Department of Land Resources | 7.94 | 1.65 | 0.19 | 8.80 | 2.38 | 0.35 | 9.24 | 2.86 | 0.42 |
| | | | 44. Ministry of Science and Technology | | | | | | | | | |
| 4693 | 12429 | 12436 | (i) Department of Science and Technology | 274.65 | 95.65 | 14.13 | 290.15 | 101.13 | 14.26 | 284.26 | 99.04 | 14.98 |
| 172 | 247 | 244 | (ii) Department of Biotechnology | 18.65 | 4.96 | 2.22 | 19.94 | 8.46 | 3.00 | 20.94 | 9.07 | 2.70 |
| 78 | 77 | 121 | (iii) Department of Scientific and Industrial Research | 6.50 | 2.78 | 0.31 | 6.88 | 2.94 | 0.35 | 7.22 | 3.09 | 0.35 |
| | | | 45. Ministry of Shipping | | | | | | | | | |
| 1771 | 2178 | 2185 | (i) Ministry of Shipping | 115.80 | 21.63 | 10.04 | 127.64 | 34.41 | 13.33 | 135.67 | 41.09 | 15.85 |

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--------------------------|-------------------|-------------------|--|----------------------|---------|--|--------------------------------|---------|--|-------------------------------|---------|--|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) |
| 863 | 992 | 1050 | 46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship | 17.36 | 1.82 | 4.98 | 109.00 | 2.33 | 8.62 | 108.67 | 2.59 | 9.82 |
| 512 | 622 | 624 | 47. Ministry of Social Justice and Empowerment (i) Department of Social Justice and Empowerment | 32.81 | 10.94 | 3.12 | 36.37 | 12.13 | 3.70 | 42.00 | 14.00 | 4.65 |
| 105 | 143 | 143 | (ii) Department of Empowerment of Persons with Disabilities | 7.00 | 3.35 | 0.92 | 7.50 | 3.60 | 1.41 | 7.55 | 4.11 | 2.74 |
| 15614 | 18534 | 18534 | 48. Department of Space (i) Department of Space | 1287.78 | 840.99 | 66.23 | 1347.84 | 966.19 | 84.37 | 1384.80 | 1084.09 | 100.36 |
| 4509 | 6319 | 6319 | 49. Ministry of Statistics and Programme Implementation (i) Ministry of Statistics and Programme Implementation | 257.69 | 110.44 | 18.54 | 270.18 | 115.79 | 18.88 | 285.35 | 122.29 | 26.12 |
| 226 | 291 | 291 | 50. Ministry of Steel (i) Ministry of Steel | 15.09 | 5.64 | 1.84 | 20.89 | 2.25 | 2.56 | 21.99 | 2.31 | 2.35 |
| 4289 | 4290 | 4295 | 51. Ministry of Textiles (i) Ministry of Textiles | 196.14 | 4075.61 | 9.84 | 174.71 | 6924.96 | 10.17 | 192.18 | 7963.70 | 11.18 |
| 489 | 579 | 579 | 52. Ministry of Tourism (i) Ministry of Tourism | 30.40 | 7.64 | 1.55 | 35.38 | 8.84 | 1.77 | 35.51 | 9.17 | 1.78 |
| 220 | 297 | 297 | 53. Ministry of Tribal Affairs (i) Ministry of Tribal Affairs | 15.04 | 5.36 | 1.62 | 17.54 | 6.96 | 2.42 | 20.38 | 8.35 | 3.15 |
| 448 | 719 | 719 | 54. Ministry of Women and Child Development (i) Ministry of Women and Child Development | 30.96 | 6.78 | 1.17 | 31.65 | 11.82 | 1.30 | 44.02 | 12.37 | 1.93 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

| Strength as on 1st March | | | MINISTRY/DEPARTMENT | Actuals 2017-2018 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | | |
|--------------------------|-------------------|-------------------|---|----------------------|------------------|--|--------------------------------|------------------|--|-------------------------------|------------------|--|--------------------|
| Actuals 2017 | Estimated 2018 | Estimated 2019 | | Ministry Code | PAy | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses | Pay | Allowances (Other than Travel Expenses) | Travel Expenses |
| | | | 55. Ministry of Youth Affairs and Sports | | | | | | | | | | |
| 301 | 294 | 290 | (i) Ministry of Youth Affairs and Sports | | 22.87 | 6.81 | 2.24 | 21.98 | 6.62 | 2.22 | 25.61 | 6.86 | 2.82 |
| 3238397 | 3491316 | 3619596 | Grand Total | | 134541.67 | 59120.29 | 5185.89 | 148051.10 | 70142.12 | 6161.79 | 135803.38 | 98824.31 | 6783.24 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 1 | 14.84 | 21.13 | 17.05 | 72.32 |
| Department of Agriculture, Cooperation and Farmers' Welfare | | | | |
| 1. Protection of Plant Varieties and Farmers Rights Authority | 2.55 | 5.00 | 3.83 | 4.02 |
| 2. National Institute of Agricultural Extension Management(MANAGE) | 6.00 | 8.30 | 7.02 | 7.58 |
| 3. National Institute of Plant Health Management | 6.29 | 7.83 | 6.20 | 6.72 |
| 4. National Council for Cooperative Train | ... | ... | ... | 50.00 |
| 5. Chaudhary Charan Singh National Institute of Agricultural Market | ... | ... | ... | 4.00 |
| Demand No. 2 | 3273.14 | 3444.26 | 3639.05 | 3632.50 |
| Department of Agricultural Research and Education | | | | |
| 1. Indian Council of Agricultural Research | 3115.37 | 3270.02 | 3467.79 | 3443.50 |
| 2. Central Agricultural University, Imphal | 84.34 | 93.84 | 93.25 | 95.00 |
| 3. Dr. Rajendra Prasad Central Agricultural University, Pusa | 73.00 | 75.40 | 75.20 | 80.00 |
| 4. Rani Lakshmi Bai Central Agricultural University, Jhansi | 0.43 | 5.00 | 1.55 | 5.00 |
| 5. Agricultural Scientists Recruitment Board | ... | ... | 1.26 | 9.00 |
| Demand No. 3 | 1138.37 | 942.70 | 942.70 | 989.84 |
| Atomic Energy | | | | |
| 1. Education Society (AEES) | 88.40 | 89.50 | 89.50 | 90.00 |
| 2. Aided Institutions | 1049.97 | 853.20 | 853.20 | 899.84 |
| Demand No. 4 | 457.89 | 457.89 | 516.40 | 548.24 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | |
| 1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi | 3.50 | 3.50 | 3.50 | 4.00 |
| 2. Central Council for Research in Siddha (CCRS), New Delhi | 21.50 | 21.50 | 24.00 | 28.00 |
| 3. All India Institute for Ayurveda (AIIA), New Delhi | 10.00 | 10.00 | 13.00 | 15.00 |
| 4. Institute of Post Graduate Teaching and Research, Jamnagar | 21.00 | 21.00 | 19.00 | 21.00 |
| 5. National Institute of Ayurveda, Jaipur | 50.00 | 50.00 | 48.00 | 50.00 |
| 6. National Institute of Siddha, Chennai, Tamilnadu | 11.50 | 11.50 | 11.50 | 13.00 |
| 7. National Institute of Homoeopathy, Kolkata | 14.00 | 14.00 | 17.50 | 18.00 |
| 8. National Institute of Unani Medicine, Bangalore | 12.50 | 12.50 | 12.50 | 15.00 |
| 9. National Institute of Naturopathy, Pune | 2.00 | 2.00 | 3.50 | 4.00 |
| 10. Rashtriya Ayurveda Vidyapeeth | 1.00 | 1.00 | ... | 0.50 |
| 11. Morarji Desai National Institute of Yoga, New Delhi | 9.00 | 9.00 | 7.00 | 9.00 |
| 12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong | 11.50 | 11.50 | 13.90 | 10.00 |
| 13. North Eastern Institute of Folk Medicine, Pasighat | 3.50 | 3.50 | 1.10 | 2.00 |
| 14. Grant to Central Council of Indian Medicine, New Delhi | 2.60 | 2.60 | 3.00 | 3.00 |
| 15. Grant to Central Council of Homoeopathy, New Delhi | 3.00 | 3.00 | 2.39 | 1.90 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 16. Pharmacopoeia Commission of Indian Medicine (PCIM) | 3.00 | 3.00 | 2.00 | 2.00 |
| 17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi | 140.29 | 140.29 | 171.51 | 178.31 |
| 18. Central Council for Research in Unani Medicines (CCRUM), New Delhi | 84.00 | 84.00 | 99.00 | 104.00 |
| 19. Central Council for Research in Homoeopathy (CCRH), New Delhi | 54.00 | 54.00 | 64.00 | 69.53 |
| Demand No. 5 | 3.38 | 3.50 | 3.50 | 3.50 |
| Department of Chemicals and Petrochemicals | | | | |
| 1. Institute of Pesticides Formulation Technology(IPFT) | 3.38 | 3.50 | 3.50 | 3.50 |
| Demand No. 7 | ... | 16.00 | 16.00 | 17.60 |
| Department of Pharmaceuticals | | | | |
| 1. National Institute of Pharmaceuticals Education and Research | ... | 16.00 | 16.00 | 17.60 |
| Demand No. 8 | 4.33 | 7.40 | 5.50 | 6.50 |
| Ministry of Civil Aviation | | | | |
| 1. Airport Economic Regulatory Authority | 3.85 | 4.50 | 4.50 | 4.50 |
| 2. National Aviation University | 0.48 | 2.90 | 1.00 | 2.00 |
| Demand No. 10 | 162.78 | 218.32 | 279.58 | 285.64 |
| Department of Commerce | | | | |
| 1. Tea Board | 43.54 | 53.00 | 58.93 | 57.00 |
| 2. Rubber Board | 70.85 | 95.00 | 116.61 | 110.00 |
| 3. Spices Board | 11.29 | 12.32 | 18.32 | 21.00 |
| 4. Coffee Board | 37.10 | 58.00 | 85.72 | 90.00 |
| 5. Indian Institute of Foreign Trade | ... | ... | ... | 3.64 |
| 6. Marine Products Export Development Authority | ... | ... | ... | 4.00 |
| Demand No. 11 | 76.62 | 73.11 | 73.11 | 75.61 |
| Department for Promotion of Industry and Internal Trade | | | | |
| 1. Project Based Support to Autonomous Institutions | 25.96 | 25.01 | 25.01 | 27.51 |
| 2. National Productivity Council | 19.00 | 16.40 | 16.40 | 16.40 |
| 3. Development council for cement industry | 4.00 | 4.50 | 4.50 | 4.50 |
| 4. National Council for Cement and Building Material | 17.66 | 18.00 | 18.00 | 18.00 |
| 5. Development Council for Pulp, Paper and Allied Industry | 10.00 | 9.20 | 9.20 | 9.20 |
| Demand No. 13 | 207.58 | 174.00 | 182.22 | 156.29 |
| Department of Telecommunications | | | | |
| 1. C-DoT | 207.58 | 174.00 | 182.22 | 156.29 |
| Demand No. 15 | 1.54 | 3.30 | 3.16 | 3.40 |
| Department of Food and Public Distribution | | | | |
| 1. Assistance to Warehousing Development and Regulatory Authority | 1.54 | 3.30 | 3.16 | 3.40 |
| Demand No. 16 | 30.42 | 37.45 | 39.45 | 42.60 |
| Ministry of Corporate Affairs | | | | |
| 1. Insolvency Bankruptcy Board of India | 3.00 | 4.00 | 10.00 | 12.00 |
| 2. Competition Commission of India | 23.07 | 31.00 | 28.00 | 29.00 |
| 3. Indian Institute of Corporate Affairs | 4.35 | 2.45 | 1.45 | 1.60 |
| Demand No. 17 | 308.85 | 346.17 | 324.82 | 346.39 |
| Ministry of Culture | | | | |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Sangeet Natak Akademi | 22.44 | 24.26 | 21.72 | 23.76 |
| 2. Sahitya Akademi | 16.08 | 16.79 | 16.71 | 16.79 |
| 3. Lalit Kala Akademi | 10.06 | 11.87 | 10.53 | 11.37 |
| 4. National School of Drama | 16.66 | 17.41 | 16.41 | 16.84 |
| 5. Centre for Cultural Resources and Training | 7.32 | 6.96 | 6.71 | 6.96 |
| 6. Kalakshetra Foundation | 5.66 | 6.30 | 6.30 | 6.30 |
| 7. Victoria Memorial Hall | 8.10 | 8.47 | 8.47 | 7.96 |
| 8. National Council of Science Museums | 80.25 | 82.56 | 82.56 | 81.56 |
| 9. Allahabad Museum | 3.01 | 5.43 | 2.96 | 5.43 |
| 10. National Museum Institute of History of Art, Conservation & Museology | 1.83 | 2.33 | 2.33 | 2.23 |
| 11. Salar Jung Museum | 9.83 | 12.96 | 12.53 | 12.96 |
| 12. Indian Museum | 7.43 | 13.27 | 13.27 | 12.27 |
| 13. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal | 7.60 | 8.63 | 8.01 | 8.13 |
| 14. Nehru Memorial Museum and Library | 21.13 | 22.08 | 16.45 | 21.58 |
| 15. Raja Rammohun Roy Library Foundation | 4.64 | 4.89 | 4.89 | 4.89 |
| 16. Delhi Public Library | 11.28 | 18.31 | 18.31 | 17.81 |
| 17. Asiatic Society, Kolkata | 17.40 | 19.59 | 17.59 | 18.59 |
| 18. Khuda Baksh Oriental Public Library | 2.89 | 3.77 | 3.77 | 3.77 |
| 19. Rampur Raza Library | 2.51 | 2.78 | 2.78 | 2.68 |
| 20. Gandhi Smriti and Darshan Samiti | 8.10 | 8.51 | 7.43 | 8.51 |
| 21. Maulana Abul Kalam Azad Institute of Asian Studies | 1.32 | 1.45 | 1.41 | 1.45 |
| 22. Nav Nalanda Mahavihara | 3.66 | 5.50 | 5.06 | 5.50 |
| 23. Central Institute of Buddhist Studies, Leh | 19.05 | 19.57 | 19.40 | 18.57 |
| 24. Central Institute of Higher Tibetan Studies, Varanasi | 18.96 | 20.43 | 17.17 | 28.43 |
| 25. Central Institute of Himalayan Cultural Studies, Dahung | 1.64 | 2.05 | 2.05 | 2.05 |
| Demand No. 23 | 87.76 | 103.50 | 115.68 | 100.50 |
| Ministry of Earth Sciences | | | | |
| 1. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad | 9.20 | 11.00 | 11.00 | 13.00 |
| 2. National Institute of Ocean Technology (NIOT) Chennai | 21.40 | 29.00 | 46.18 | 26.00 |
| 3. National Centre for Antarctic and Ocean Research (NCAOR) Goa | 10.22 | 12.00 | 13.00 | ... |
| 4. Indian Institute of Tropical Meteorology (IITM) Pune | 34.62 | 37.50 | 37.50 | 37.50 |
| 5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram | 12.32 | 14.00 | 8.00 | 11.00 |
| 6. National Centre for Polar and Ocean Research (NCPOR) Goa | ... | ... | ... | 13.00 |
| Demand No. 24 | 159.50 | 219.00 | 231.00 | 266.30 |
| Ministry of Electronics and Information Technology | | | | |
| 1. Centre for Development of Advanced Computing (C-DAC) | 65.50 | 100.00 | 100.00 | 120.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2. Society of Applied Microwave Electronics Engineering and Research (SAMEER) | 34.00 | 45.00 | 45.00 | 56.80 |
| 3. CMET/Promotion of IT and ITeS Industries | 11.50 | 15.00 | 17.00 | 20.00 |
| 4. Media Lab Asia (MLA) | 3.50 | 4.00 | 4.00 | 4.50 |
| 5. Unique Identification Authority of India | 45.00 | 55.00 | 65.00 | 65.00 |
| Demand No. 25 | 409.22 | 304.80 | 308.57 | 315.85 |
| Ministry of Environment, Forests and Climate Change | | | | |
| 1. GB Pant Himalayan Institute of Environment and Development | 11.00 | 13.50 | 13.50 | 14.00 |
| 2. Indian Council of Forestry Research and Education | 156.00 | 168.00 | 168.00 | 165.00 |
| 3. Indian Plywood Industries Research Institute | 7.00 | 7.70 | 7.70 | 8.20 |
| 4. Indian Institute of Forest Management | 18.00 | 20.00 | 22.00 | 26.00 |
| 5. Central Zoo Authority | 1.70 | 1.80 | 1.80 | 1.80 |
| 6. Animal Welfare Board | 1.75 | 2.00 | 2.00 | ... |
| 7. National Tiger Conservation Authority | 1.40 | 1.80 | 1.80 | 1.80 |
| 8. Wildlife Institute of India | 20.45 | 24.00 | 25.00 | 28.00 |
| 9. National Biodiversity Authority | 3.80 | 5.00 | 5.00 | 5.00 |
| 10. Central Pollution Control Board | 62.40 | 61.00 | 57.42 | 60.00 |
| 11. Centres of Excellence | ... | ... | 4.35 | 6.05 |
| 12. Andaman & Nicobar Islands Forests Plantation Development Corporation | 125.72 | ... | ... | ... |
| Demand No. 26 | 182.80 | 199.22 | 185.62 | 190.35 |
| Ministry of External Affairs | | | | |
| 1. Indian Council of Cultural Relations (ICCR) | 173.14 | 185.00 | 175.00 | 180.00 |
| 2. Indian Council of World Affairs (ICWA) | 1.66 | 1.87 | 1.87 | 2.10 |
| 3. Society for Research and Information System (RIS) | 8.00 | 11.60 | 8.00 | 8.00 |
| 4. India Centre for Migration (ICM) | ... | 0.75 | 0.75 | 0.25 |
| Demand No. 27 | 2.06 | 2.66 | 2.66 | 2.73 |
| Department of Economic Affairs | | | | |
| 1. Institute of Economic Growth | 2.06 | 2.66 | 2.66 | 2.73 |
| Demand No. 29 | 10.10 | 10.10 | 12.60 | 13.23 |
| Department of Financial Services | | | | |
| 1. Pension Fund Regulatory and Development Authority | 10.10 | 10.10 | 12.60 | 13.23 |
| Demand No. 31 | 7.20 | 10.60 | 8.00 | 10.00 |
| Department of Revenue | | | | |
| 1. National Institute of Public Finance and Policy (NIPFP) | 7.20 | 10.60 | 8.00 | 10.00 |
| Demand No. 39 | 5.69 | 6.60 | 10.98 | 7.94 |
| Department of Fisheries | | | | |
| 1. National Fisheries Development Board | 4.69 | 4.70 | 9.08 | 5.79 |
| 2. Coastal Aqua Culture Authority | 1.00 | 1.90 | 1.90 | 2.15 |
| Demand No. 40 | 1.00 | 1.00 | 1.24 | 1.30 |
| Department of Animal Husbandry and Dairying | | | | |
| 1. Veterinary Council of India | 1.00 | 1.00 | 1.24 | 1.30 |
| Demand No. 41 | 21.18 | 23.20 | 23.20 | 24.56 |
| Ministry of Food Processing Industries | | | | |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 1. Indian Institute of Food Processing Technology(IIFPT) | 10.18 | 11.20 | 11.20 | 12.00 |
| 2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM) | 11.00 | 12.00 | 12.00 | 12.56 |
| Demand No. 42 | 4002.44 | 4685.46 | 4767.08 | 5173.78 |
| Department of Health and Family Welfare | | | | |
| 1. Oversight Committee | 5.36 | 6.50 | 6.50 | ... |
| 2. Vallabh Bhai Patel Chest Institute, Delhi | 24.93 | 29.00 | 24.40 | 28.30 |
| 3. Chitranjan National Cancer Institute, Kolkata | 25.00 | 26.50 | 26.50 | 29.45 |
| 4. All India Institute of Medical Sciences, New Delhi | 1411.00 | 1420.00 | 1600.00 | 1700.00 |
| 5. National Institute of Mental Health and Neuro-Scineces, Bangalore | 238.46 | 224.54 | 254.19 | 270.25 |
| 6. All India Institute of Speech and Hearing Mysore | 25.66 | 71.00 | 22.58 | 25.73 |
| 7. Post Graduate Institute of Medical Education and Research, Chandigarh | 920.00 | 892.98 | 1029.98 | 1045.00 |
| 8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry | 366.65 | 475.00 | 485.00 | 560.00 |
| 9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals | 346.24 | 950.00 | 650.00 | 750.00 |
| 10. National Academy of Medical Sciences, New Delhi | 1.00 | 1.00 | 1.00 | 1.00 |
| 11. National Drug De-addiction Programme | 23.40 | 24.00 | 25.25 | 24.00 |
| 12. Food Safety and Standards Authority of India | 18.08 | 21.00 | 21.00 | 80.00 |
| 13. Indian Pharmacopoeia Commission | 3.99 | 5.45 | 5.45 | 6.00 |
| 14. Pasteur Institute of India, Coonoor | 12.00 | 19.00 | 9.00 | 11.50 |
| 15. National Institute of Biological, Noida | 11.90 | 11.40 | 11.40 | 12.85 |
| 16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi | 58.00 | 56.61 | 62.50 | 62.00 |
| 17. New Delhi T.B. Centre | 4.51 | 3.90 | 4.72 | 4.75 |
| 18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong | 130.00 | 132.00 | 150.00 | 150.00 |
| 19. Regional Institute of Medical Sciences, Imphal | 265.39 | 195.00 | 255.17 | 278.24 |
| 20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur | 26.98 | 28.00 | 28.00 | 30.00 |
| 21. Regional Institute o Paramedical and Nursing, Aizawl | 8.50 | 10.00 | 9.50 | 11.00 |
| 22. National Institute of Health and Family Welfare, New Delhi | 25.70 | 26.00 | 27.45 | 29.20 |
| 23. International Institute of Population Sciences, Mumbai | 8.34 | 14.00 | 14.93 | 13.50 |
| 24. Kasturba Health Society | 41.35 | 42.56 | 42.56 | 50.00 |
| 25. Health Sector Disaster Preparedness and Response | ... | 0.01 | ... | 0.01 |
| 26. Human Resources Development for Emergency Medical Services | ... | 0.01 | ... | 1.00 |
| Demand No. 43 | 548.29 | 533.00 | 564.73 | 606.62 |
| Department of Health Research | | | | |
| 1. Indian Council of Medical Research, New Delhi | 470.00 | 446.00 | 480.00 | 514.62 |
| 2. Bhopal Memorial Hospital and Research Centre, Bhopal | 78.29 | 87.00 | 84.73 | 92.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 44 | ... | 10.00 | 15.00 | 19.00 |
| Department of Heavy Industry | | | | |
| 1. Central Manufacturing Technology Institute (CMTI)) | ... | 10.00 | 15.00 | 19.00 |
| Demand No. 48 | 7.89 | 8.35 | 11.00 | 12.81 |
| Police | | | | |
| 1. Special Protection Group | 4.54 | 5.00 | 6.50 | 7.31 |
| 2. Land and Ports Authority of India | 3.35 | 3.35 | 4.50 | 5.50 |
| Demand No. 49 | 172.00 | 74.75 | 214.34 | 220.05 |
| Andaman and Nicobar Islands | | | | |
| 1. Andaman and Nicobar Wakf Board | 0.29 | 0.40 | 0.20 | 0.32 |
| 2. Zilla Parishads | 3.74 | 3.00 | 3.40 | 3.80 |
| 3. Panchayat Samities | 15.50 | 15.50 | 15.60 | 16.50 |
| 4. Andaman and Nicobar Islands Medical Education and Research Society | 37.00 | 40.00 | 33.00 | 33.00 |
| 5. Muslim Educational Society School | 4.23 | 4.68 | 4.60 | 4.92 |
| 6. Nirmala Senior Secondary School | 4.51 | 4.82 | 5.20 | 5.44 |
| 7. Andaman and Nicobar Island Legal Education Society | 0.88 | 0.90 | 0.90 | 1.10 |
| 8. UT Commission for Protection of Child Rights | 0.10 | 0.11 | 0.11 | 0.11 |
| 9. Andaman and Nicobar Khadi and Village Industries | 1.00 | 1.34 | 1.33 | 1.36 |
| 10. Social Welfare Advisory Board, Border Area Projects | 4.75 | 4.00 | 4.00 | 4.50 |
| 11. Port Blair Municipal Council | 100.00 | ... | 146.00 | 149.00 |
| Demand No. 50 | 113.50 | 110.00 | 110.00 | 107.00 |
| Chandigarh | | | | |
| 1. School Education | 4.50 | 4.70 | 4.70 | 4.90 |
| 2. Higher Education | 81.50 | 77.80 | 62.76 | 69.85 |
| 3. Technical Education | 27.50 | 27.50 | 42.54 | 32.25 |
| Demand No. 52 | 17.25 | 16.96 | 16.96 | 19.09 |
| Daman and Diu | | | | |
| 1. Other Rural Development Programmes | 2.07 | 2.11 | 2.11 | 4.01 |
| 2. General Education (Secondary Education) | 13.57 | 12.05 | 12.05 | 12.00 |
| 3. Urban Development | 1.61 | 2.80 | 2.80 | 3.08 |
| Demand No. 56 | 22.60 | 28.07 | 28.60 | 27.30 |
| Ministry of Housing and Urban Affairs | | | | |
| 1. Building Material and Technology Promotion Council (BMTPC) | 3.00 | 5.00 | 5.00 | 5.00 |
| 2. Delhi Urban Art Commission | 2.54 | 2.82 | 2.85 | 2.85 |
| 3. National Institute of Urban Affairs | 3.87 | 4.04 | 4.04 | 4.04 |
| 4. National Capital Region Planning Board | 3.70 | 3.96 | 4.46 | 4.00 |
| 5. Rajghat Samadhi Committee | 1.55 | 1.75 | 1.75 | 1.80 |
| 6. Various Training Centre for imparting training to Municipal Employees | 7.94 | 10.50 | 10.50 | 9.61 |
| Demand No. 57 | 5580.79 | 5092.64 | 5802.39 | 5762.55 |
| Department of School Education and Literacy | | | | |
| 1. National Council of Educational Research and Training | 145.20 | 130.34 | 130.34 | 147.50 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2. Central Tibetan Schools Administration | 44.88 | 41.56 | 41.56 | 47.00 |
| 3. Kendriya Vidyalaya Sangathan | 3628.15 | 3435.65 | 3795.40 | 3888.10 |
| 4. Navodaya Vidyalaya Samiti | 1755.00 | 1476.25 | 1826.25 | 1670.45 |
| 5. National Bal Bhawan | 7.56 | 8.84 | 8.84 | 9.50 |
| Demand No. 58 | 12167.81 | 11837.67 | 11824.18 | 13972.31 |
| Department of Higher Education | | | | |
| 1. Improvement in salary scale of University and College Teachers | 670.60 | 950.00 | 469.18 | 2000.00 |
| 2. University Grants Commission | 2361.35 | 2245.00 | 2235.00 | 2160.66 |
| 3. National Institutes of Technical Teachers Training and Research (NITTTRs) | 88.50 | 61.00 | 61.00 | 62.00 |
| 4. Grants to Central Universities (CUs) | 4557.74 | 4174.00 | 4147.32 | 4396.26 |
| 5. Indian Institute of Science, Education and Research (IISERs) | 159.66 | 167.00 | 190.00 | 265.60 |
| 6. Support to Indian Institute of Science (IISc) | 270.00 | 245.00 | 245.00 | 282.70 |
| 7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 72.87 | 99.00 | 80.00 | 80.00 |
| 8. Andhra Pradesh and Telangana Tribal Universities | ... | 1.00 | ... | 1.00 |
| 9. Assistance to Other Institutions | 180.56 | 204.20 | 204.20 | 208.45 |
| 10. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai | 12.50 | 12.00 | 12.00 | 12.30 |
| 11. National Institute of Industrial Engineering Mumbai | 31.00 | 30.00 | 27.55 | 30.59 |
| 12. New Schools of Planning and Architecture | 50.00 | 50.00 | 50.00 | ... |
| 13. Central University Andhra Pradesh | ... | 1.00 | 1.00 | 2.00 |
| 14. Indian Institutes of Technology | 2208.21 | 2104.00 | 2145.00 | 2341.60 |
| 15. Indian Institutes of Management (IIMs) | 122.40 | 137.00 | 30.00 | 37.60 |
| 16. National Institutes of Technology | 1212.48 | 1152.00 | 1732.86 | ... |
| 17. Indian Institutes of Information Technology | 59.17 | 52.37 | 50.37 | 54.68 |
| 18. Grants for promotion of Indian Languages | 110.77 | 145.10 | 135.70 | 138.70 |
| 19. National Testing Agency | ... | 3.00 | 3.00 | ... |
| 20. Deemed Universities promoted by Central Government | ... | 5.00 | 5.00 | 270.00 |
| 21. Schools of Planning and Architecture (SPAs) | ... | ... | ... | 52.00 |
| 22. Support to National Institutes of Technology (NITs) and IIEST | ... | ... | ... | 1566.17 |
| 23. Indira Gandhi National Open University (IGNOU) | ... | ... | ... | 10.00 |
| Demand No. 59 | 2380.04 | 2736.16 | 2735.16 | 2800.00 |
| Ministry of Information and Broadcasting | | | | |
| 1. Press Council of India(PCI) | 3.36 | 6.22 | 6.22 | 6.45 |
| 2. Indian Institute of Mass Communication (IIMC) | 7.98 | 17.00 | 16.00 | 17.49 |
| 3. Childrens Film Society, India (CFSI) | 3.25 | 3.50 | 3.50 | 3.80 |
| 4. Film and Television Institute of India (FTII), Pune | 24.57 | 26.29 | 26.29 | 27.50 |
| 5. Satyajit Ray Film and Television Institute, Kolkata | 12.50 | 14.36 | 14.36 | 14.76 |
| 6. Prasar Bharti | 2328.38 | 2668.79 | 2668.79 | 2730.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Demand No. 60 | | | | |
| Department of Water Resources, River Development and Ganga Rejuvenation | | | | |
| 1. Human Resource Development/Capacity Building | ... | 4.20 | 4.20 | 4.80 |
| 2. River Basin Management | ... | 57.00 | 56.00 | 57.60 |
| 3. River Basin Management | ... | 65.00 | 60.31 | 48.00 |
| 4. National Institute of Hydrology | ... | 25.50 | 20.00 | 25.65 |
| 5. Research and Development Program | ... | 10.94 | 7.52 | 8.00 |
| Demand No. 61 | | | | |
| Department of Drinking Water and Sanitation | | | | |
| 1. National Centre for Drinking Water , Sanitation and Quality | ... | 2.00 | ... | 3.00 |
| Demand No. 62 | 59.95 | 76.93 | 66.52 | 71.06 |
| Ministry of Labour and Employment | | | | |
| 1. Central Board for Workers Education | 55.47 | 72.00 | 61.59 | 65.64 |
| 2. National Labour Institutes | 4.48 | 4.93 | 4.93 | 5.42 |
| Demand No. 63 | | | | |
| Law and Justice | | | | |
| 1. Indian Law Institute | ... | 2.50 | 3.50 | 2.50 |
| Demand No. 66 | 165.10 | 188.28 | 207.65 | 229.45 |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1. Khadi Grant | 135.00 | 156.38 | 176.00 | 179.89 |
| 2. Coir Vikas Yojna | 25.75 | 25.75 | 25.75 | 18.87 |
| 3. Mahatma Gandhi Institute for Rural Industrialization | 3.65 | 3.65 | 4.15 | 4.30 |
| 4. Infrastructure Development and Capacity Building | 0.70 | 2.50 | 1.75 | 26.39 |
| Demand No. 67 | 13.65 | 15.62 | 13.70 | 14.64 |
| Ministry of Mines | | | | |
| 1. National Institute of Miners Health | 1.50 | 1.96 | 1.28 | 0.98 |
| 2. National Institute of Rock Mechanics | 6.36 | 7.59 | 7.30 | 7.59 |
| 3. Jawaharlal Nehru Aluminium Research Development and Design Centre | 5.79 | 6.07 | 5.12 | 6.07 |
| Demand No. 69 | 2.82 | 4.50 | 4.50 | 4.00 |
| Ministry of New and Renewable Energy | | | | |
| 1. National Institute of Bio Energy | ... | 1.00 | 1.00 | 1.00 |
| 2. National Institute of Solar Energy | 2.82 | 3.50 | 3.50 | 3.00 |
| Demand No. 72 | 8.99 | 10.32 | 16.07 | 11.85 |
| Ministry of Personnel, Public Grievances and Pensions | | | | |
| 1. Department of Personnel and Training | 0.07 | 0.07 | 0.07 | 0.10 |
| 2. Grant to Indian Institute of Public Administration | 6.42 | 7.00 | 12.75 | 8.50 |
| 3. National Centre for Good Governance | 2.50 | 3.25 | 3.25 | 3.25 |
| Demand No. 74 | 31.71 | 32.34 | 18.37 | 9.33 |
| Ministry of Petroleum and Natural Gas | | | | |
| 1. Petroleum Regulatory Board | 7.97 | 7.90 | 18.25 | 9.19 |
| 2. Society for Petroleum Laboratories | 0.12 | 0.12 | 0.12 | 0.14 |
| 3. Secretariat Economic Service | 23.62 | 24.32 | ... | ... |
| Demand No. 75 | 6.91 | 7.00 | 7.00 | 7.35 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|---|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ministry of Planning | | | | |
| 1. National Institute of Labour Economics Research and Development (NILERD) | 6.91 | 7.00 | 7.00 | 7.35 |
| Demand No. 76 | 2.12 | 2.25 | 2.25 | 2.50 |
| Ministry of Power | | | | |
| 1. Joint Electricity Regulatory Commission, Goa and UT | 2.12 | 2.25 | 2.25 | 2.50 |
| Demand No. 84 | 54.39 | 82.00 | 79.19 | 88.85 |
| Department of Rural Development | | | | |
| 1. National Institute of Rural Development | 40.00 | 55.00 | 55.00 | 58.85 |
| 2. Council of Advancement of People's Action and Rural Technology(CAPART) | 7.39 | 18.00 | 15.19 | 18.00 |
| 3. National Rural Roads Development Agency(NRRDA) | 7.00 | 9.00 | 9.00 | 12.00 |
| Demand No. 86 | 496.22 | 587.00 | 648.00 | 599.50 |
| Department of Science and Technology | | | | |
| 1. Survey of India | 10.72 | 10.00 | 10.00 | 10.50 |
| 2. Science and Engineering Research Board | 2.50 | 3.00 | 4.00 | 5.00 |
| 3. Technology Development Board | 3.00 | 4.00 | 4.00 | 4.00 |
| 4. Assistance to Autonomous Institutions and Professional Bodies | 480.00 | 570.00 | 630.00 | 580.00 |
| Demand No. 87 | 179.76 | 187.74 | 188.44 | 201.08 |
| Department of Biotechnology | | | | |
| 1. Support to Autonomous R and D Institutions | 179.76 | 187.74 | 188.44 | 201.08 |
| Demand No. 88 | 1441.90 | 1450.00 | 1471.78 | 1545.37 |
| Department of Scientific and Industrial Research | | | | |
| 1. Council of Scientific and Industrial Research (National Laboratories) | 1441.90 | 1450.00 | 1471.78 | 1545.37 |
| Demand No. 89 | 79.25 | 77.59 | 77.43 | 53.23 |
| Ministry of Shipping | | | | |
| 1. Inland Waterways Authority of India | 76.18 | 74.20 | 74.20 | 50.00 |
| 2. Tariff Authority of Major Ports | 3.07 | 3.39 | 3.23 | 3.23 |
| Demand No. 90 | 2.00 | 10.92 | 1.00 | 2.00 |
| Ministry of Skill Development and Entrepreneurship | | | | |
| 1. Pradhan Mantri Kaushal Vikas Yojana | 2.00 | 10.92 | 1.00 | 2.00 |
| Demand No. 91 | 5.14 | 7.55 | 7.55 | 4.15 |
| Department of Social Justice and Empowerment | | | | |
| 1. National Institute of Social Defence | 3.14 | 3.75 | 3.75 | 4.15 |
| 2. National Commission for Backward Classes | 2.00 | 3.80 | 3.80 | ... |
| Demand No. 92 | 114.38 | 132.40 | 135.70 | 115.30 |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1. Rehabilitation Council of India | 2.80 | 3.10 | 2.85 | 2.05 |
| 2. Institute of sign language research and training | 2.00 | 2.75 | 3.00 | 2.75 |
| 3. Grants in aid to University of Rehab Science and Disability studies | ... | 0.20 | ... | ... |
| 4. National Institute for Disabled Persons | 109.58 | 126.35 | 129.85 | 110.00 |
| 5. National Institute of Mental Health Rehabilitation | ... | ... | ... | 0.50 |
| Demand No. 93 | 185.60 | 212.00 | 211.06 | 229.20 |
| Department of Space | | | | |
| 1. Semi-conductor Laboratory (SCL) | 83.00 | 92.00 | 96.70 | 104.00 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'**

(In ₹crores)

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 2. Physical Research Laboratory (PRL) | 60.50 | 66.00 | 65.21 | 72.70 |
| 3. Indian Institute of Space Science and Technology (IIST) | 25.00 | 34.00 | 30.00 | 31.00 |
| 4. North Eastern-Space Applications Centre (NE-SAC) | 6.90 | 9.00 | 8.15 | 9.00 |
| 5. National Atmospheric Research Laboratory (NARL) | 10.20 | 11.00 | 11.00 | 12.50 |
| Demand No. 94 | 199.48 | 203.98 | 242.60 | 230.59 |
| Ministry of Statistics and Programme Implementation | | | | |
| 1. Indian Statistical Institute | 199.48 | 203.98 | 242.60 | 230.59 |
| Demand No. 96 | 428.29 | 415.61 | 545.47 | 605.30 |
| Ministry of Textiles | | | | |
| 1. Central Silk Board | 381.00 | 380.61 | 481.29 | 549.00 |
| 2. Textile Committee | 23.44 | 11.00 | 40.40 | 29.50 |
| 3. Indian Institute of Carpet Technology | 4.15 | 3.80 | 4.60 | 4.80 |
| 4. Textile Research Association | 5.30 | 5.70 | 5.70 | 7.00 |
| 5. Wool Development Board | 3.80 | 3.50 | 2.46 | 4.00 |
| 6. Handloom (Reservation) of articles for production act 1984 | 2.60 | 2.00 | 2.00 | 2.00 |
| 7. National Institute of Fashion Technology (NIFT) | ... | 1.00 | ... | ... |
| 8. Scheme for Development of Jute Sector | 8.00 | 8.00 | 8.00 | 8.00 |
| 9. Assistance for Research and Development to IJIRA | ... | ... | 1.02 | 1.00 |
| Demand No. 98 | 31.00 | 34.00 | 42.00 | 44.01 |
| Ministry of Tribal Affairs | | | | |
| 1. GiA Salaries | 31.00 | 34.00 | 42.00 | 44.00 |
| 2. Eklavya Model Residential School (EMRS) | ... | ... | ... | 0.01 |
| Demand No. 99 | 76.35 | 74.28 | 58.77 | 61.71 |
| Ministry of Women and Child Development | | | | |
| 1. Central Adoption Resource Agency | 2.95 | 2.45 | 2.45 | 2.45 |
| 2. Child Protection Scheme | 0.23 | 0.01 | ... | ... |
| 3. National Nutrition Mission-EAP Component | 1.58 | 2.50 | ... | ... |
| 4. Food and Nutrition Board | 10.91 | 12.67 | ... | ... |
| 5. National Institute of Public Cooperation and Child Development (NIPCCD) | 27.09 | 18.09 | 21.18 | 24.94 |
| 6. National Commission for Women | 3.60 | 3.60 | 3.90 | 3.90 |
| 7. Central Social Welfare Board | 27.90 | 31.00 | 27.94 | 26.79 |
| 8. National Commission for Protection of Child Rights (NCPCR) | 2.09 | 3.00 | 3.30 | 3.63 |
| 9. National Mission for Empowerment of Women (NMEW) | ... | 0.26 | ... | ... |
| 10. Aanganwadi Services | ... | 0.70 | ... | ... |
| Demand No. 100 | 408.17 | 431.35 | 431.35 | 391.64 |
| Ministry of Youth Affairs and Sports | | | | |
| 1. Nehru Yuva Kendra Sangathan | 126.24 | 135.95 | 135.95 | 127.64 |
| 2. Sports Authority of India | 254.73 | 265.00 | 265.00 | 232.00 |
| 3. Rajiv Gandhi National Institute of Youth Development | 4.25 | 5.00 | 5.00 | 4.50 |

STATEMENT 23**BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'***(In ₹crores)*

| MINISTRY/DEPARTMENT | 2017-2018 Actuals | 2018-2019 Budget Estimates | 2018-2019 Revised Estimates | 2019-2020 Budget Estimates |
|--|----------------------|----------------------------------|-----------------------------------|----------------------------------|
| 4. Laxmibai National Institute of Physical Education | 19.00 | 21.00 | 21.00 | 20.00 |
| 5. National Anti-Doping Agency | 1.05 | 0.90 | 0.90 | 1.00 |
| 6. National Dope Testing Laboratory | 2.90 | 3.50 | 3.50 | 3.50 |
| 7. Sports University in North East | ... | ... | ... | 3.00 |
| Grand Total | 35572.04 | 36169.77 | 37659.46 | 40505.36 |

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|--|---------------------------|--------------------------------|-------------------------------|----------------|----------------|------|------------------------------|-------------------------------|-------------------------------|----------------|----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| Ministry of Agriculture and Farmers' Welfare | | | | | | | | | | | | | |
| 1 Demand No 1 | | | | | | | | | | | | | |
| Department of Agriculture, Cooperation and Farmers' Welfare | | 20.30 | 11.27 | 17.05 | 48.62 | ... | 48.62 | 26.00 | 43.50 | 72.32 | 141.82 | ... | 141.82 |
| 1.Chodhury Charan Singh National Institute of Agricultural Marketing | | ... | ... | ... | ... | ... | ... | ... | ... | 4.00 | 4.00 | ... | 4.00 |
| 2.National Council for Cooperative Training | | ... | ... | ... | ... | ... | ... | ... | ... | 50.00 | 50.00 | ... | 50.00 |
| 3.National Institute of Agricultural Extension Management | | ... | ... | 7.02 | 7.02 | ... | 7.02 | ... | ... | 7.58 | 7.58 | ... | 7.58 |
| 4.National Institute of Plant Health Management | | 6.30 | 8.00 | 6.20 | 20.50 | ... | 20.50 | 12.00 | 12.50 | 6.72 | 31.22 | ... | 31.22 |
| 5.Protection of Plant Varieties and Farmer's Rights | | 14.00 | 3.27 | 3.83 | 21.10 | ... | 21.10 | 14.00 | 31.00 | 4.02 | 49.02 | ... | 49.02 |
| 2 Demand No 2 | | | | | | | | | | | | | |
| Department of Agricultural Research and Education | | 1543.88 | 250.00 | 3636.95 | 5430.83 | ... | 5430.83 | 1404.64 | 330.32 | 3632.50 | 5367.46 | ... | 5367.46 |
| 1.Agricultural Scientists Recruitment Board | | 3.91 | 2.75 | 1.26 | 7.92 | ... | 7.92 | 15.70 | 14.90 | 9.00 | 39.60 | ... | 39.60 |
| 2.Central Agricultural University, Imphal | | 21.31 | 76.64 | 93.25 | 191.20 | ... | 191.20 | 23.93 | 67.00 | 95.00 | 185.93 | ... | 185.93 |
| 3.Dr. Rajendra Prasad Central Agricultural University, Pusa | | 9.00 | 45.36 | 75.20 | 129.56 | ... | 129.56 | 10.10 | 100.00 | 80.00 | 190.10 | ... | 190.10 |
| 4.Indian Council of Agricultural Research | | 1504.09 | 87.25 | 3465.69 | 5057.03 | ... | 5057.03 | 1349.30 | 78.50 | 3443.50 | 4871.30 | ... | 4871.30 |
| 5.National Academy of Agricultural Sciences/Indian Agriculture Universities Association | | 1.96 | ... | ... | 1.96 | ... | 1.96 | 1.56 | ... | ... | 1.56 | ... | 1.56 |
| 6.Rani Lakshmi Bai Central Agriculture University, Jhansi | | 3.61 | 38.00 | 1.55 | 43.16 | ... | 43.16 | 4.05 | 69.92 | 5.00 | 78.97 | ... | 78.97 |
| Department of Atomic Energy | | | | | | | | | | | | | |
| 3 Demand No 3 | | | | | | | | | | | | | |
| Atomic Energy | | 250.00 | 807.30 | 942.70 | 2000.00 | ... | 2000.00 | 250.00 | 1210.00 | 989.84 | 2449.84 | ... | 2449.84 |
| 1.Aided Institutions | | 220.00 | 800.30 | 853.20 | 1873.50 | ... | 1873.50 | 220.00 | 1200.00 | 899.84 | 2319.84 | ... | 2319.84 |
| 2.Education Society (AEES) | | ... | 7.00 | 89.50 | 96.50 | ... | 96.50 | ... | 10.00 | 90.00 | 100.00 | ... | 100.00 |
| 3.Women and Children Welfare | | 30.00 | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | ... | 30.00 | ... | 30.00 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | | | | | |
| 4 Demand No 4 | | | | | | | | | | | | | |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | 307.24 | 153.00 | 511.01 | 971.25 | ... | 971.25 | 314.15 | 164.00 | 543.34 | 1021.49 | ... | 1021.49 |
| 1.All India Institute of Ayurveda (AIIA), New Delhi | | 14.28 | 20.00 | 13.00 | 47.28 | ... | 47.28 | 15.00 | 10.00 | 15.00 | 40.00 | ... | 40.00 |
| 2.Central Council for Research in Ayurvedic Sciences | | 104.90 | 10.00 | 171.51 | 286.41 | ... | 286.41 | 104.00 | 10.00 | 178.31 | 292.31 | ... | 292.31 |
| 3.Central Council for Research in Homoeopathy (CCRH), New Delhi | | 35.00 | 14.50 | 64.00 | 113.50 | ... | 113.50 | 34.50 | 14.50 | 69.53 | 118.53 | ... | 118.53 |
| 4.Central Council for Research in Siddha (CCRS), Chennai | | 7.50 | ... | 24.00 | 31.50 | ... | 31.50 | 8.50 | ... | 28.00 | 36.50 | ... | 36.50 |
| 5.Central Council for Research in Unani Medicines (CCRUM), New Delhi | | 30.00 | 18.00 | 99.00 | 147.00 | ... | 147.00 | 30.65 | 18.00 | 104.00 | 152.65 | ... | 152.65 |
| 6.Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi | | 15.56 | 11.50 | 3.50 | 30.56 | ... | 30.56 | 15.85 | 21.50 | 4.00 | 41.35 | ... | 41.35 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|------|--|--------------------------------|-------------------------------|---------------|---------------|------|------------------------------|-------------------------------|-------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| 8 | Demand No 9 Ministry of Coal | 21.02 | ... | ... | 21.02 | ... | 21.02 | 23.15 | ... | ... | 23.15 | ... | 23.15 |
| | 1.Coal Mines Provident Fund Organisation | 21.02 | ... | ... | 21.02 | ... | 21.02 | 23.15 | ... | ... | 23.15 | ... | 23.15 |
| 9 | Demand No 10 Ministry of Commerce and Industry | 1.02 | 4.99 | ... | 6.01 | ... | 6.01 | 5.01 | 1.36 | 3.64 | 10.01 | ... | 10.01 |
| | 1.Export Inspection Council | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| | 2.Indian Institute of Foreign Trade | 0.01 | 4.99 | ... | 5.00 | ... | 5.00 | ... | 1.36 | 3.64 | 5.00 | ... | 5.00 |
| | 3.Indian Institute of Packaging | 1.00 | ... | ... | 1.00 | ... | 1.00 | 5.00 | ... | ... | 5.00 | ... | 5.00 |
| 10 | Demand No 11 Department for Promotion of Industry and Internal Trade | 15.19 | 123.98 | 73.11 | 212.28 | ... | 212.28 | 8.93 | 40.38 | 75.61 | 124.92 | ... | 124.92 |
| | 1.Assistance to Autonomous Bodies | 8.18 | ... | 48.10 | 56.28 | ... | 56.28 | 3.92 | ... | 48.10 | 52.02 | ... | 52.02 |
| | 2.Project Based Support to Autonomous Institutions | 7.01 | 123.98 | 25.01 | 156.00 | ... | 156.00 | 5.01 | 40.38 | 27.51 | 72.90 | ... | 72.90 |
| 11 | Demand No 13 Ministry of Communications | 77.78 | ... | 182.22 | 260.00 | ... | 260.00 | 94.05 | ... | 156.29 | 250.34 | ... | 250.34 |
| | 1.Centre of Development of Telematics (C-DOT) | 77.78 | ... | 182.22 | 260.00 | ... | 260.00 | 94.05 | ... | 156.29 | 250.34 | ... | 250.34 |
| 12 | Demand No 15 Ministry of Consumer Affairs, Food and Public Distribution | 4.70 | ... | 3.16 | 7.86 | ... | 7.86 | 5.60 | ... | 3.40 | 9.00 | ... | 9.00 |
| | 1.Assistance to Hindustan Vegetable Oils Corporation Ltd (HVOC) | ... | ... | ... | ... | ... | ... | 0.60 | ... | ... | 0.60 | ... | 0.60 |
| | 2.Warehousing Development and Regulatory Authority | 4.70 | ... | 3.16 | 7.86 | ... | 7.86 | 5.00 | ... | 3.40 | 8.40 | ... | 8.40 |
| 13 | Demand No 16 Ministry of Corporate Affairs | 47.52 | 95.81 | 39.45 | 182.78 | ... | 182.78 | 51.98 | 30.00 | 42.60 | 124.58 | ... | 124.58 |
| | 1.Competition Commission of India | 37.00 | 95.81 | 28.00 | 160.81 | ... | 160.81 | 39.90 | 30.00 | 29.00 | 98.90 | ... | 98.90 |
| | 2.Indian Institute of Corporate Affairs | 3.45 | ... | 1.45 | 4.90 | ... | 4.90 | 2.15 | ... | 1.60 | 3.75 | ... | 3.75 |
| | 3.Insolvency and Bankruptcy Board of India | 7.07 | ... | 10.00 | 17.07 | ... | 17.07 | 9.93 | ... | 12.00 | 21.93 | ... | 21.93 |
| 14 | Demand No 17 Ministry of Culture | 431.50 | 134.45 | 324.81 | 890.76 | ... | 890.76 | 468.53 | 129.58 | 346.39 | 944.50 | ... | 944.50 |
| | 1.Allahabad museum | 2.83 | 1.70 | 2.96 | 7.49 | ... | 7.49 | 2.83 | 1.70 | 5.43 | 9.96 | ... | 9.96 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|-----------------------------------|--|--------------------------------|--------------------------------|---------------|---------------|------|------------------------------|-------------------------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assest | GIA Salries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Assest | GIA Salries | GIA Total | IBER | Total Resources Availability |
| 2. | Asiatic Society | 6.20 | 4.30 | 17.59 | 28.09 | ... | 28.09 | 6.55 | 3.48 | 18.59 | 28.62 | ... | 28.62 |
| 3. | Central Institute of Buddhis studies, Leh | 4.29 | 2.00 | 19.40 | 25.69 | ... | 25.69 | 4.55 | 2.00 | 18.57 | 25.12 | ... | 25.12 |
| 4. | Central Institute of Higher Tibetan Studies | 9.80 | 16.34 | 17.17 | 43.31 | ... | 43.31 | 5.61 | 4.00 | 28.43 | 38.04 | ... | 38.04 |
| 5. | Central Institute of Himalayan Cultural Studies | 2.74 | 3.00 | 2.05 | 7.79 | ... | 7.79 | 2.84 | 3.00 | 2.05 | 7.89 | ... | 7.89 |
| 6. | Centre for Cultural Resources and Training | 18.05 | 0.15 | 6.71 | 24.91 | ... | 24.91 | 17.55 | 0.15 | 6.96 | 24.66 | ... | 24.66 |
| 7. | Delhi Public Library | 8.77 | 3.00 | 18.31 | 30.08 | ... | 30.08 | 8.77 | 3.00 | 17.81 | 29.58 | ... | 29.58 |
| 8. | Gandhi Smriti and Darshan Samiti | 6.90 | 0.50 | 7.43 | 14.83 | ... | 14.83 | 6.90 | 0.50 | 8.51 | 15.91 | ... | 15.91 |
| 9. | Grantee Bodies | 13.43 | ... | ... | 13.43 | ... | 13.43 | 14.14 | ... | ... | 14.14 | ... | 14.14 |
| 10. | Indian Museum | 8.03 | 2.00 | 13.27 | 23.30 | ... | 23.30 | 17.03 | 14.64 | 12.27 | 43.94 | ... | 43.94 |
| 11. | Indira Gandhi National Culture for the arts | 36.60 | ... | ... | 36.60 | ... | 36.60 | 51.60 | ... | ... | 51.60 | ... | 51.60 |
| 12. | Indira Gandhi Rashtriya Manav Sanghralaya | 9.63 | 0.60 | 8.01 | 18.24 | ... | 18.24 | 10.63 | 0.60 | 8.13 | 19.36 | ... | 19.36 |
| 13. | Kalakshetra Foundation | 4.60 | 7.00 | 6.30 | 17.90 | ... | 17.90 | 4.60 | 7.00 | 6.30 | 17.90 | ... | 17.90 |
| 14. | Khuda Baksh Oriental Public Library | 1.61 | 0.85 | 3.77 | 6.23 | ... | 6.23 | 1.61 | 0.45 | 3.77 | 5.83 | ... | 5.83 |
| 15. | Lalit Kala Akademi | 11.13 | 4.05 | 10.53 | 25.71 | ... | 25.71 | 14.10 | 4.05 | 11.37 | 29.52 | ... | 29.52 |
| 16. | Maulana Abul Kalam Azad Institute of Asian Studies | 4.45 | 1.10 | 1.41 | 6.96 | ... | 6.96 | 3.06 | 0.55 | 1.45 | 5.06 | ... | 5.06 |
| 17. | National Council of Science Museum | 28.49 | 19.02 | 82.56 | 130.07 | ... | 130.07 | 30.36 | 23.02 | 81.56 | 134.94 | ... | 134.94 |
| 18. | National Museum Institute | 4.22 | 23.42 | 2.33 | 29.97 | ... | 29.97 | 4.22 | 8.52 | 2.23 | 14.97 | ... | 14.97 |
| 19. | National School of Drama | 39.75 | 10.00 | 16.41 | 66.16 | ... | 66.16 | 52.04 | 15.00 | 16.84 | 83.88 | ... | 83.88 |
| 20. | Nava Nalanda Mahavihara | 4.80 | 9.55 | 5.06 | 19.41 | ... | 19.41 | 4.80 | 9.55 | 5.50 | 19.85 | ... | 19.85 |
| 21. | Nehru Memorial Museum and Library | 2.03 | 0.05 | 16.45 | 18.53 | ... | 18.53 | 2.03 | 0.05 | 21.58 | 23.66 | ... | 23.66 |
| 22. | Raja Rammohun Roy Library Foundation | 46.15 | 0.25 | 4.89 | 51.29 | ... | 51.29 | 46.15 | 0.25 | 4.89 | 51.29 | ... | 51.29 |
| 23. | Rampur Raza Library | 3.56 | 0.81 | 2.78 | 7.15 | ... | 7.15 | 3.02 | 0.81 | 2.68 | 6.51 | ... | 6.51 |
| 24. | Sahitya Akademi | 17.77 | 4.00 | 16.71 | 38.48 | ... | 38.48 | 18.65 | 4.00 | 16.79 | 39.44 | ... | 39.44 |
| 25. | Salarjung Museum | 12.53 | 2.50 | 12.53 | 27.56 | ... | 27.56 | 12.53 | 2.50 | 12.96 | 27.99 | ... | 27.99 |
| 26. | Sangeet Natak Akademi | 42.18 | 0.25 | 21.72 | 64.15 | ... | 64.15 | 42.15 | 0.25 | 23.76 | 66.16 | ... | 66.16 |
| 27. | Victoria Memorial Hall | 14.04 | 18.00 | 8.46 | 40.50 | ... | 40.50 | 13.04 | 18.00 | 7.96 | 39.00 | ... | 39.00 |
| 28. | Zonal Culture Centres | 66.92 | 0.01 | ... | 66.93 | ... | 66.93 | 67.17 | 2.51 | ... | 69.68 | ... | 69.68 |
| Ministry of Earth Sciences | | | | | | | | | | | | | |
| 15 | Demand No 23 | | | | | | | | | | | | |
| | Ministry of Earth Sciences | 80.02 | 10.28 | 115.68 | 205.98 | ... | 205.98 | 67.00 | 10.50 | 100.50 | 178.00 | ... | 178.00 |
| 1. | Indian Institute of Tropical Meteorology (IITM) Pune | 55.52 | 0.28 | 37.50 | 93.30 | ... | 93.30 | 32.00 | 0.50 | 37.50 | 70.00 | ... | 70.00 |
| 2. | Indian National Centre for Ocean Information Services (INCOIS) Hyderabad | 10.00 | 4.00 | 11.00 | 25.00 | ... | 25.00 | 13.00 | 2.00 | 13.00 | 28.00 | ... | 28.00 |
| 3. | National Centre for Antarctic and Ocean Research (NCAOR) Goa | 9.00 | 3.00 | 13.00 | 25.00 | ... | 25.00 | ... | ... | ... | ... | ... | ... |
| 4. | National Centre for Earth Science Studies (NCESS), Thiruvananthapuram | 3.50 | 2.00 | 8.00 | 13.50 | ... | 13.50 | 5.00 | 4.00 | 11.00 | 20.00 | ... | 20.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|------|--|--------------------------------|--------------------------------|----------------|----------------|------|------------------------------|-------------------------------|--------------------------------|----------------|----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Assest | GIA Salries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Assest | GIA Salries | GIA Total | IBER | Total Resources Availability |
| 26 | Demand No 42 | | | | | | | | | | | | |
| | Department of Health and Family Welfare | 1602.40 | 2001.11 | 4085.39 | 7688.90 | ... | 7688.90 | 1962.84 | 2334.08 | 4398.77 | 8695.69 | ... | 8695.69 |
| 1. | All India Institute of Medical Sciences, New Delhi | 768.00 | 930.00 | 1600.00 | 3298.00 | ... | 3298.00 | 997.10 | 902.55 | 1700.00 | 3599.65 | ... | 3599.65 |
| 2. | All India Institute of Speech and Hearing, Mysore | 26.51 | 34.38 | 22.58 | 83.47 | ... | 83.47 | 39.36 | 72.38 | 25.73 | 137.47 | ... | 137.47 |
| 3. | Chittaranjan National Cancer Institute, Kolkata | 3.45 | 98.59 | 26.50 | 128.54 | ... | 128.54 | 7.50 | 97.55 | 29.45 | 134.50 | ... | 134.50 |
| 4. | Dental Council of India | 0.30 | ... | ... | 0.30 | ... | 0.30 | 0.40 | ... | ... | 0.40 | ... | 0.40 |
| 5. | Food Safety and Standards Authority of India | 60.00 | 180.60 | 21.00 | 261.60 | ... | 261.60 | 80.00 | 200.00 | 80.00 | 360.00 | ... | 360.00 |
| 6. | Indian Nursing Council | 0.19 | 0.01 | ... | 0.20 | ... | 0.20 | 0.21 | 0.01 | ... | 0.22 | ... | 0.22 |
| 7. | Indian Pharmacopoeia Commission | 14.00 | 16.00 | 5.45 | 35.45 | ... | 35.45 | 16.10 | 10.00 | 6.00 | 32.10 | ... | 32.10 |
| 8. | Indian Red Cross Society | 0.40 | ... | ... | 0.40 | ... | 0.40 | 0.40 | ... | ... | 0.40 | ... | 0.40 |
| 9. | International Institute of Population Sciences, Mumbai | 5.50 | 3.92 | 14.93 | 24.35 | ... | 24.35 | 17.15 | 53.40 | 13.50 | 84.05 | ... | 84.05 |
| 10. | Jawaharlal Institute of Post Graduate Medical Education and Research, Paundcherry | 251.10 | 240.60 | 485.00 | 976.70 | ... | 976.70 | 280.10 | 259.87 | 560.00 | 1099.97 | ... | 1099.97 |
| 11. | Kasturba Health Society, Wardha | 24.78 | ... | 42.56 | 67.34 | ... | 67.34 | 15.70 | ... | 50.00 | 65.70 | ... | 65.70 |
| 12. | LGB Regional Institute of Mental Health, Tejpur | 15.00 | 7.00 | 28.00 | 50.00 | ... | 50.00 | 17.00 | 13.00 | 30.00 | 60.00 | ... | 60.00 |
| 13. | LRS Institute of T.B. and Allied Diseases, New Delhi | 16.50 | 2.15 | 62.50 | 81.15 | ... | 81.15 | 17.00 | 2.80 | 62.00 | 81.80 | ... | 81.80 |
| 14. | Medical Council of India | 0.80 | 0.20 | ... | 1.00 | ... | 1.00 | 0.80 | 0.20 | ... | 1.00 | ... | 1.00 |
| 15. | National Academy of Medical Sciences, New Delhi | 0.75 | 0.05 | 1.00 | 1.80 | ... | 1.80 | 0.75 | 0.05 | 1.00 | 1.80 | ... | 1.80 |
| 16. | National Board of Examinations | ... | 0.01 | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 17. | National Institute of Biologicals, Noida | 25.25 | 2.40 | 11.40 | 39.05 | ... | 39.05 | 30.25 | 3.30 | 12.85 | 46.40 | ... | 46.40 |
| 18. | National Institute of Health and Family Welfare | 32.00 | 5.67 | 27.45 | 65.12 | ... | 65.12 | 34.32 | 4.73 | 29.20 | 68.25 | ... | 68.25 |
| 19. | National Institute of Mental and Neuro Sciences, Bangluru | 73.46 | 84.60 | 254.19 | 412.25 | ... | 412.25 | 88.65 | 91.10 | 270.25 | 450.00 | ... | 450.00 |
| 20. | New Delhi TB Centre | 0.46 | ... | 4.78 | 5.24 | ... | 5.24 | 0.70 | ... | 4.75 | 5.45 | ... | 5.45 |
| 21. | North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong. | 62.00 | 19.50 | 150.00 | 231.50 | ... | 231.50 | 70.00 | 130.00 | 150.00 | 350.00 | ... | 350.00 |
| 22. | Pasteur Institute of India, Coonor | 35.20 | 10.00 | 9.00 | 54.20 | ... | 54.20 | 42.10 | 12.00 | 11.50 | 65.60 | ... | 65.60 |
| 23. | Pharmacy Council of India | 0.20 | ... | ... | 0.20 | ... | 0.20 | 0.20 | ... | ... | 0.20 | ... | 0.20 |
| 24. | Post-Graduate Institute of Medical Education and Research, Chandigarh | 120.00 | 325.00 | 1029.98 | 1474.98 | ... | 1474.98 | 130.00 | 325.00 | 1045.00 | 1500.00 | ... | 1500.00 |
| 25. | Regional Institute of Medical Sciences, Imphal | 21.95 | 24.93 | 255.17 | 302.05 | ... | 302.05 | 35.30 | 136.46 | 278.24 | 450.00 | ... | 450.00 |
| 26. | Regional Institute of Paramedical and Nursing Sciences, Aizawl | 14.00 | 8.50 | 9.50 | 32.00 | ... | 32.00 | 15.00 | 9.18 | 11.00 | 35.18 | ... | 35.18 |
| 27. | St. John's Ambulance | 0.04 | ... | ... | 0.04 | ... | 0.04 | 0.04 | ... | ... | 0.04 | ... | 0.04 |
| 28. | Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi | 30.56 | 7.00 | 24.40 | 61.96 | ... | 61.96 | 26.70 | 10.50 | 28.30 | 65.50 | ... | 65.50 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|------|--|--------------------------------|-------------------------------|-----------------|-----------------|------|------------------------------|-------------------------------|-------------------------------|-----------------|-----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| 33 | Demand No 56 Ministry of Housing and Urban Affairs | 20.07 | 0.01 | 28.57 | 48.65 | ... | 48.65 | 13.85 | 0.01 | 27.30 | 41.16 | ... | 41.16 |
| | 1.Building Material and Technology Promotion Council | ... | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | 5.00 | 5.00 | ... | 5.00 |
| | 2.Central Government Employees Welfare Organisation (CGEWHO) | 0.10 | ... | ... | 0.10 | ... | 0.10 | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| | 3.Delhi Urban Arts Commission | 1.10 | ... | 2.82 | 3.92 | ... | 3.92 | 1.10 | ... | 2.85 | 3.95 | ... | 3.95 |
| | 4.National Capital Region Planning Board | 1.10 | ... | 4.46 | 5.56 | ... | 5.56 | 1.10 | ... | 4.00 | 5.10 | ... | 5.10 |
| | 5.National Institute of Urban Affairs | 1.05 | 0.01 | 4.04 | 5.10 | ... | 5.10 | 1.05 | 0.01 | 4.04 | 5.10 | ... | 5.10 |
| | 6.Rajghat Samadhi Committee | 12.22 | ... | 1.75 | 13.97 | ... | 13.97 | 6.00 | ... | 1.80 | 7.80 | ... | 7.80 |
| | 7.Various training centres for imparting training to Municipal Employees | 4.50 | ... | 10.50 | 15.00 | ... | 15.00 | 4.50 | ... | 9.61 | 14.11 | ... | 14.11 |
| | Ministry of Human Resource Development | | | | | | | | | | | | |
| 34 | Demand No 57 Department of School Education and Literacy | 2266.75 | 521.55 | 5802.39 | 8590.69 | ... | 8590.69 | 2265.68 | 411.40 | 5762.55 | 8439.63 | ... | 8439.63 |
| | 1.Central Tibetan Schools Administration | 23.94 | 0.50 | 41.56 | 66.00 | ... | 66.00 | 13.75 | 0.50 | 47.00 | 61.25 | ... | 61.25 |
| | 2.Kendriya Vidyalaya Sangathan | 980.00 | 231.35 | 3795.40 | 5006.75 | ... | 5006.75 | 980.00 | 143.90 | 3888.10 | 5012.00 | ... | 5012.00 |
| | 3.National Bal Bhawan | 11.21 | 0.95 | 8.84 | 21.00 | ... | 21.00 | 10.50 | 1.00 | 9.50 | 21.00 | ... | 21.00 |
| | 4.National Council of Educational Research and Training | 128.60 | 25.00 | 130.34 | 283.94 | ... | 283.94 | 104.88 | 25.00 | 147.50 | 277.38 | ... | 277.38 |
| | 5.Navodaya Vidyalaya Samiti | 1123.00 | 263.75 | 1826.25 | 3213.00 | ... | 3213.00 | 1156.55 | 241.00 | 1670.45 | 3068.00 | ... | 3068.00 |
| 35 | Demand No 58 Department of Higher Education | 9501.03 | 3695.71 | 11355.00 | 24551.74 | ... | 24551.74 | 11344.63 | 3222.62 | 11972.31 | 26539.56 | ... | 26539.56 |
| | 1.All India Council for Technical Education | 451.00 | 1.00 | ... | 452.00 | ... | 452.00 | 457.00 | 1.00 | ... | 458.00 | ... | 458.00 |
| | 2.Andhra Pradesh and Telangana Tribal Universities | 1.00 | ... | ... | 1.00 | ... | 1.00 | 2.00 | 5.00 | 1.00 | 8.00 | ... | 8.00 |
| | 3.Assistance to Other Institutions | 116.10 | 60.38 | 204.20 | 380.68 | ... | 380.68 | 192.72 | 67.20 | 208.45 | 468.37 | ... | 468.37 |
| | 4.Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 7.50 | 0.50 | 12.00 | 20.00 | ... | 20.00 | 7.50 | 0.50 | 12.30 | 20.30 | ... | 20.30 |
| | 5.Central University Andhra Pradesh | 2.00 | 5.00 | 1.00 | 8.00 | ... | 8.00 | 5.00 | 6.00 | 2.00 | 13.00 | ... | 13.00 |
| | 6.Deemed Universities Promoted by Central Government | 20.00 | 29.00 | 5.00 | 54.00 | ... | 54.00 | 50.00 | 30.00 | 270.00 | 350.00 | ... | 350.00 |
| | 7.Grants to Central Universities (CUs) | 1796.68 | 554.55 | 4147.32 | 6498.55 | ... | 6498.55 | 2062.14 | 385.00 | 4396.26 | 6843.40 | ... | 6843.40 |
| | 8.Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 115.00 | 5.00 | 80.00 | 200.00 | ... | 200.00 | 155.00 | 7.00 | 80.00 | 242.00 | ... | 242.00 |
| | 9.Grants to Institutes for Promotion of Indian Languages | 226.00 | 58.90 | 135.70 | 420.60 | ... | 420.60 | 229.00 | 59.00 | 138.70 | 426.70 | ... | 426.70 |
| | 10.IIM Andhra Pradesh | 30.00 | 2.00 | 4.00 | 36.00 | ... | 36.00 | ... | ... | ... | ... | ... | ... |
| | 11.Indian Institute of Science, Education and Research (IISERs) | | | | | | | | | | | | |
| | 11.01 IISER Andhra Pradesh | 34.70 | 25.70 | 10.00 | 70.40 | ... | 70.40 | ... | ... | ... | ... | ... | ... |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|--|---|--------------------------------|-------------------------------|----------------|----------------|----------------|------------------------------|-------------------------------|-------------------------------|----------------|----------------|----------------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| 11.02 Support to Indian Institute of Science, Education and Research (IISERs) | | 235.79 | 164.21 | 180.00 | 580.00 | ... | 580.00 | 478.62 | 155.00 | 265.60 | 899.22 | ... | 899.22 |
| 12. Indian Institutes of Information Technology | | | | | | | | | | | | | |
| 12.01 IIT Andhra Pradesh | | 9.00 | 17.00 | 1.00 | 27.00 | ... | 27.00 | ... | ... | ... | ... | ... | ... |
| 12.02 Setting up of Indian Institutes of Information Technology in PPP mode | | 39.38 | 138.00 | ... | 177.38 | ... | 177.38 | 26.60 | 140.00 | ... | 166.60 | ... | 166.60 |
| 12.03 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram) | | 50.00 | 136.66 | 49.37 | 236.03 | ... | 236.03 | 108.48 | 45.00 | 54.68 | 208.16 | ... | 208.16 |
| 13. Indira Gandhi National Open University (IGNOU) | | 90.00 | ... | ... | 90.00 | ... | 90.00 | 126.00 | ... | 10.00 | 136.00 | ... | 136.00 |
| 14. National Institute of Industrial Engineering Mumbai | | 5.20 | 0.75 | 27.55 | 33.50 | ... | 33.50 | 15.12 | 0.75 | 30.59 | 46.46 | ... | 46.46 |
| 15. National Institutes of Technical Teachers Training and Research (NITTTRs) | | 34.00 | 35.00 | 61.00 | 130.00 | ... | 130.00 | 53.15 | 35.00 | 62.00 | 150.15 | ... | 150.15 |
| 16. National Testing Agency | | 4.00 | 3.00 | 3.00 | 10.00 | ... | 10.00 | ... | ... | ... | ... | ... | ... |
| 17. New Schools of Planning and Architecture (SPAs) | | 54.20 | 77.80 | 50.00 | 182.00 | ... | 182.00 | ... | ... | ... | ... | ... | ... |
| 18. Schools of Planning and Architecture (SPAs) | | ... | ... | ... | ... | ... | ... | 185.00 | 50.00 | 52.00 | 287.00 | ... | 287.00 |
| 19. Setting up New IITs | | 197.00 | 71.00 | 42.00 | 310.00 | ... | 310.00 | ... | ... | ... | ... | ... | ... |
| 20. Support to Indian Institute of Science (IISc) | | 188.21 | 62.45 | 245.00 | 495.66 | ... | 495.66 | 234.14 | 56.17 | 282.70 | 573.01 | ... | 573.01 |
| 21. Support to Indian Institutes of Management (IIMs) | | 37.00 | 163.00 | ... | 200.00 | ... | 200.00 | 345.93 | 62.00 | 37.60 | 445.53 | ... | 445.53 |
| 22. Support to National Institutes of Technology (NITs) and IEST | | 1211.34 | 706.81 | 1672.86 | 3591.01 | ... | 3591.01 | 1585.88 | 635.00 | 1566.17 | 3787.05 | ... | 3787.05 |
| 22.01 NIT Andhra Pradesh | | 51.00 | 40.00 | 7.00 | 98.00 | ... | 98.00 | ... | ... | ... | ... | ... | ... |
| 22.02 Support to National Institutes of Technology | | 1160.34 | 666.81 | 1665.86 | 3493.01 | ... | 3493.01 | ... | ... | ... | ... | ... | ... |
| 23. University Grants Commission | | 2152.23 | 300.00 | 2235.00 | 4687.23 | ... | 4687.23 | 2140.00 | 300.00 | 2160.66 | 4600.66 | ... | 4600.66 |
| 24. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) | | 2393.70 | 1078.00 | 2189.00 | 5660.70 | ... | 5660.70 | 2885.35 | 1183.00 | 2341.60 | 6409.95 | ... | 6409.95 |
| 24.01 IIT Hyderabad (EAP) | | ... | ... | ... | ... | ... | ... | ... | 80.00 | ... | 80.00 | ... | 80.00 |
| 24.02 IIT, Andhra Pradesh | | 40.00 | 30.00 | 16.00 | 86.00 | ... | 86.00 | ... | ... | ... | ... | ... | ... |
| 24.03 Indian School of Mines, Dhanbad | | 48.00 | 70.00 | 120.00 | 238.00 | ... | 238.00 | ... | ... | ... | ... | ... | ... |
| 24.04 Setting up new IIMs | | 100.00 | 10.00 | 26.00 | 136.00 | ... | 136.00 | ... | ... | ... | ... | ... | ... |
| 24.05 Support to Indian Institutes of Technology | | 2170.70 | 933.00 | 1967.00 | 5070.70 | ... | 5070.70 | 2885.35 | 1103.00 | 2341.60 | 6329.95 | ... | 6329.95 |
| Ministry of Information and Broadcasting | | | | | | | | | | | | | |
| 36 Demand No 59 | Ministry of Information and Broadcasting | 263.31 | 261.74 | 2735.16 | 3260.21 | 1668.10 | 4928.31 | 333.63 | 399.19 | 2800.00 | 3532.82 | 1896.60 | 5429.42 |
| 1. CHILDRENS FILM SOCIETY , INDIA (CFSI) | | 0.10 | ... | 3.50 | 3.60 | 1.00 | 4.60 | 6.55 | ... | 3.80 | 10.35 | 1.00 | 11.35 |
| 2. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE | | 6.39 | 14.11 | 26.29 | 46.79 | 2.60 | 49.39 | 7.23 | 15.12 | 27.50 | 49.85 | 2.78 | 52.63 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|---|--|--------------------------------|-------------------------------|---------------|----------------|-----------------|------------------------------|-------------------------------|-------------------------------|---------------|----------------|---------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| 3.INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC) | | 3.35 | 4.98 | 16.00 | 24.33 | 5.20 | 29.53 | 4.40 | 15.60 | 17.49 | 37.49 | 5.50 | 42.99 |
| 4.PRASAR BHARATI | | 246.36 | 232.15 | 2668.79 | 3147.30 | 1654.20 | 4801.50 | 306.46 | 325.90 | 2730.00 | 3362.36 | 1882.68 | 5245.04 |
| 5.PRESS COUNCIL OF INDIA (PCI) | | 0.36 | 0.15 | 6.22 | 6.73 | 2.24 | 8.97 | 0.80 | 0.20 | 6.45 | 7.45 | 1.64 | 9.09 |
| 6.SATYAJIT RAY FILM AND TELEVISION INSTITUTE (SRFTI) KOLKATA | | 6.75 | 10.35 | 14.36 | 31.46 | 2.86 | 34.32 | 8.19 | 42.37 | 14.76 | 65.32 | 3.00 | 68.32 |
| Ministry of Jal Shakti | | | | | | | | | | | | | |
| 37 Demand No 60 | Department of Water Resources, River Development and Ganga Rejuvenation | 280.18 | 2188.50 | 148.03 | 2616.71 | ... | 2616.71 | 292.65 | 1783.51 | 144.05 | 2220.21 | ... | 2220.21 |
| 1.Brahmaputra Board | | 46.50 | ... | 60.31 | 106.81 | ... | 106.81 | 57.00 | ... | 48.00 | 105.00 | ... | 105.00 |
| 2.HRD/Capacity Building Program | | 1.93 | 7.56 | 4.20 | 13.69 | ... | 13.69 | 2.85 | 9.01 | 4.80 | 16.66 | ... | 16.66 |
| 3.National Institute of Hydrology | | 4.78 | 9.94 | 27.52 | 42.24 | ... | 42.24 | 4.40 | 7.50 | 33.65 | 45.55 | ... | 45.55 |
| 4.National Mission for Clean Ganga | | 199.00 | 2171.00 | ... | 2370.00 | ... | 2370.00 | 203.00 | 1767.00 | ... | 1970.00 | ... | 1970.00 |
| 5.National Water Development Agency | | 27.97 | ... | 56.00 | 83.97 | ... | 83.97 | 25.40 | ... | 57.60 | 83.00 | ... | 83.00 |
| 38 Demand No 61 | Department of Drinking Water and Sanitation | ... | 10.00 | ... | 10.00 | 15000.00 | 15010.00 | 3.00 | 34.00 | 3.00 | 40.00 | ... | 40.00 |
| 1.National Centre for Drinking Water, Sanitation and Quality (NCDWQ)) | | ... | 10.00 | ... | 10.00 | 15000.00 | 15010.00 | 3.00 | 34.00 | 3.00 | 40.00 | ... | 40.00 |
| Ministry of Labour and Employment | | | | | | | | | | | | | |
| 39 Demand No 62 | Ministry of Labour and Employment | 12.88 | 0.60 | 66.52 | 80.00 | ... | 80.00 | 18.74 | 0.20 | 71.06 | 90.00 | ... | 90.00 |
| 1.Central Board for Workers Education | | 8.41 | ... | 61.59 | 70.00 | ... | 70.00 | 12.36 | ... | 65.64 | 78.00 | ... | 78.00 |
| 2.National Labour Institute | | 4.47 | 0.60 | 4.93 | 10.00 | ... | 10.00 | 6.38 | 0.20 | 5.42 | 12.00 | ... | 12.00 |
| Ministry of Law and Justice | | | | | | | | | | | | | |
| 40 Demand No 63 | Law and Justice | 160.50 | 1.15 | 3.50 | 165.15 | ... | 165.15 | 150.50 | 1.00 | 2.50 | 154.00 | ... | 154.00 |
| 1.Indian Law Institute(ILI) | | 0.50 | ... | 3.50 | 4.00 | ... | 4.00 | 0.50 | ... | 2.50 | 3.00 | ... | 3.00 |
| 2.National Judicial Academy(NJA) | | 10.00 | 1.15 | ... | 11.15 | ... | 11.15 | 10.00 | 1.00 | ... | 11.00 | ... | 11.00 |
| 3.National Legal Service Authority(NALSA) | | 150.00 | ... | ... | 150.00 | ... | 150.00 | 140.00 | ... | ... | 140.00 | ... | 140.00 |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | | | | | |
| 41 Demand No 66 | Ministry of Micro, Small and Medium Enterprises | 123.54 | 529.17 | 35.80 | 688.51 | ... | 688.51 | 134.99 | 628.64 | 49.56 | 813.19 | ... | 813.19 |
| 1.Coir Board | | 50.18 | ... | 25.75 | 75.93 | ... | 75.93 | 47.56 | 4.07 | 18.87 | 70.50 | ... | 70.50 |
| 2.Infrastructure Development Programme | | 64.41 | 239.03 | 1.00 | 304.44 | ... | 304.44 | 67.11 | 328.11 | 2.00 | 397.22 | ... | 397.22 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|------|---|--------------------------------|-------------------------------|---------------|----------------|------|------------------------------|-------------------------------|-------------------------------|---------------|----------------|------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| 46 | Demand No 75 Ministry of Planning | 2.00 | ... | 7.00 | 9.00 | ... | 9.00 | 1.50 | 0.50 | 7.35 | 9.35 | ... | 9.35 |
| | 1.National Institute of Labour Economics Research and Development | 2.00 | ... | 7.00 | 9.00 | ... | 9.00 | 1.50 | 0.50 | 7.35 | 9.35 | ... | 9.35 |
| | Ministry of Power | | | | | | | | | | | | |
| 47 | Demand No 76 Ministry of Power | 16.65 | 90.15 | 2.25 | 109.05 | ... | 109.05 | 144.01 | 232.00 | 2.50 | 378.51 | ... | 378.51 |
| | 1.Bureau of Energy Efficiency (BEE) | ... | ... | ... | ... | ... | ... | 100.16 | ... | ... | 100.16 | ... | 100.16 |
| | 2.Central Power Research Institute (CPRI) | ... | ... | ... | ... | ... | ... | 22.00 | 178.00 | ... | 200.00 | ... | 200.00 |
| | 3.Joint Electricity Regulatory Commission (JERC) Goa and UT | 6.25 | ... | 2.25 | 8.50 | ... | 8.50 | 6.85 | ... | 2.50 | 9.35 | ... | 9.35 |
| | 4.National Power Training Institute (NPTI) | 10.40 | 90.15 | ... | 100.55 | ... | 100.55 | 15.00 | 54.00 | ... | 69.00 | ... | 69.00 |
| | The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President | | | | | | | | | | | | |
| 48 | Demand No 77 Staff, Household and Allowances of the President | ... | ... | ... | ... | ... | ... | 4.00 | ... | ... | 4.00 | ... | 4.00 |
| | 1.Dr. R.P. Kendriya Vidyalaya | ... | ... | ... | ... | ... | ... | 4.00 | ... | ... | 4.00 | ... | 4.00 |
| | Ministry of Rural Development | | | | | | | | | | | | |
| 49 | Demand No 84 Department of Rural Development | 75.41 | ... | 79.19 | 154.60 | ... | 154.60 | 97.15 | ... | 85.85 | 183.00 | ... | 183.00 |
| | 1.Council for Advancement of People's Action and Rural Technology (CAPART) | 2.41 | ... | 15.19 | 17.60 | ... | 17.60 | 6.00 | ... | 18.00 | 24.00 | ... | 24.00 |
| | 2.National Rural Road Development Agency (NRRDA) | 28.00 | ... | 9.00 | 37.00 | ... | 37.00 | 30.00 | ... | 12.00 | 42.00 | ... | 42.00 |
| | 3.National Institute of Rural Development (NIRD) | 20.00 | ... | 55.00 | 75.00 | ... | 75.00 | 41.15 | ... | 55.85 | 97.00 | ... | 97.00 |
| | 4.National Rural Livelihood Promotional Society (NRLPS) | 25.00 | ... | ... | 25.00 | ... | 25.00 | 20.00 | ... | ... | 20.00 | ... | 20.00 |
| | Ministry of Science and Technology | | | | | | | | | | | | |
| 50 | Demand No 86 Department of Science and Technology | 330.03 | 199.98 | 630.01 | 1160.02 | ... | 1160.02 | 300.04 | 300.00 | 579.98 | 1180.02 | ... | 1180.02 |
| | 1.Agharkar Research Institute, Pune | 5.39 | 0.64 | 17.59 | 23.62 | ... | 23.62 | 5.39 | 0.78 | 13.69 | 19.86 | ... | 19.86 |
| | 2.Aryabhatta Research Institute of Observational-Sciences, Nanital | 9.60 | 1.20 | 11.88 | 22.68 | ... | 22.68 | 9.60 | 1.46 | 10.20 | 21.26 | ... | 21.26 |
| | 3.Birbal Sahni Institute of Palaeobotany, Lucknow | 9.37 | 2.88 | 32.91 | 45.16 | ... | 45.16 | 9.37 | 3.49 | 29.27 | 42.13 | ... | 42.13 |
| | 4.Bose Institute, Kolkata | 30.98 | 9.10 | 63.58 | 103.66 | ... | 103.66 | 28.20 | 11.03 | 58.54 | 97.77 | ... | 97.77 |
| | 5.Centre for Nano and Soft Matter Sciences, Bangalore | 4.75 | 2.29 | 7.39 | 14.43 | ... | 14.43 | 4.75 | 0.42 | 5.23 | 10.40 | ... | 10.40 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|------|---|--------------------------------|-------------------------------|----------------|----------------|---------------|------------------------------|-------------------------------|-------------------------------|----------------|----------------|---------------|------------------------------|
| | | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Asset | GIA Salaries | GIA Total | IBER | Total Resources Availability |
| 6. | Indian Academy Of Sciences, Bangalore | 9.77 | 0.59 | 2.80 | 13.16 | ... | 13.16 | 9.77 | 0.72 | 2.52 | 13.01 | ... | 13.01 |
| 7. | Indian Association for the Cultivation of Science, Kolkata | 30.73 | 13.13 | 76.63 | 120.49 | ... | 120.49 | 30.73 | 100.92 | 72.50 | 204.15 | ... | 204.15 |
| 8. | Indian Institute of Astrophysics, Bangalore | 17.32 | 3.25 | 53.30 | 73.87 | ... | 73.87 | 15.76 | 3.94 | 41.41 | 61.11 | ... | 61.11 |
| 9. | Indian Institute of Geomagnetism, Mumbai | 11.20 | 2.34 | 34.88 | 48.42 | ... | 48.42 | 10.14 | 2.84 | 21.48 | 34.46 | ... | 34.46 |
| 10. | Indian National Academy Of Engineering, New Delhi | 1.84 | 0.07 | 1.35 | 3.26 | ... | 3.26 | 1.84 | 0.08 | 1.39 | 3.31 | ... | 3.31 |
| 11. | Indian National Science Academy, New Delhi | 11.21 | 0.28 | 11.87 | 23.36 | ... | 23.36 | 11.21 | 0.34 | 11.82 | 23.37 | ... | 23.37 |
| 12. | Indian Science Congress Association, Kolkata | 3.49 | 0.12 | 2.49 | 6.10 | ... | 6.10 | 4.49 | 1.14 | 2.31 | 7.94 | ... | 7.94 |
| 13. | Institute of Nano Science and Technology, Mohali | 6.98 | 56.46 | 12.63 | 76.07 | ... | 76.07 | 5.73 | 92.83 | 10.27 | 108.83 | ... | 108.83 |
| 14. | International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad | 18.52 | 10.60 | 27.96 | 57.08 | ... | 57.08 | 18.52 | 12.85 | 22.56 | 53.93 | ... | 53.93 |
| 15. | Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore | 27.28 | 14.44 | 46.49 | 88.21 | ... | 88.21 | 27.28 | 17.50 | 45.11 | 89.89 | ... | 89.89 |
| 16. | National Academy Of Sciences, Allahabad | 16.25 | 0.37 | ... | 16.62 | ... | 16.62 | 14.25 | 0.45 | ... | 14.70 | ... | 14.70 |
| 17. | National Innovation Foundation | 13.08 | 0.57 | 6.00 | 19.65 | ... | 19.65 | 6.65 | 10.69 | 6.44 | 23.78 | ... | 23.78 |
| 18. | Raman Research Institute, Bangalore | 15.39 | 4.46 | 32.85 | 52.70 | ... | 52.70 | 15.39 | 5.40 | 33.30 | 54.09 | ... | 54.09 |
| 19. | S.N. Bose National Centre for Basic Sciences, Kolkata | 11.94 | 3.59 | 23.25 | 38.78 | ... | 38.78 | 11.94 | 4.35 | 23.63 | 39.92 | ... | 39.92 |
| 20. | Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum | 28.11 | 63.65 | 108.18 | 199.94 | ... | 199.94 | 19.84 | 19.55 | 111.06 | 150.45 | ... | 150.45 |
| 21. | Technology Information, Forecasting and Assessment Council (TIFAC) | 5.40 | 0.28 | 11.42 | 17.10 | ... | 17.10 | 5.40 | 0.34 | 11.93 | 17.67 | ... | 17.67 |
| 22. | The Institute of Advanced Study in Science and Technology, Guwahati | 10.75 | 6.70 | 17.00 | 34.45 | ... | 34.45 | 7.36 | 5.28 | 16.11 | 28.75 | ... | 28.75 |
| 23. | Vigyan Prasar, New Delhi | 25.07 | 1.34 | 5.02 | 31.43 | ... | 31.43 | 20.82 | 1.62 | 6.34 | 28.78 | ... | 28.78 |
| 24. | Wadia Institute of Himalayan Geology, Dehradun | 5.61 | 1.63 | 22.54 | 29.78 | ... | 29.78 | 5.61 | 1.98 | 22.87 | 30.46 | ... | 30.46 |
| 51 | Demand No 87 | | | | | | | | | | | | |
| | Department of Biotechnology | 262.75 | 298.50 | 376.18 | 937.43 | ... | 937.43 | 280.26 | 280.52 | 201.08 | 761.86 | ... | 761.86 |
| | 1. Assistance to Autonomous Institutions | ... | ... | 187.74 | 187.74 | ... | 187.74 | ... | ... | ... | ... | ... | ... |
| | 2. SUPPORT TO AUTONOMOUS R AND D INSTITUTIONS | 262.75 | 298.50 | 188.44 | 749.69 | ... | 749.69 | 280.26 | 280.52 | 201.08 | 761.86 | ... | 761.86 |
| 52 | Demand No 88 | | | | | | | | | | | | |
| | Department of Scientific and Industrial Research | 2500.00 | 550.00 | 1471.78 | 4521.78 | ... | 4521.78 | 2661.71 | 625.00 | 1545.37 | 4832.08 | ... | 4832.08 |
| | 1. Consultancy Development Centre | 0.50 | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | ... | 0.50 | ... | 0.50 |
| | 2. Council of Scientific and Industrial Research | 2499.50 | 550.00 | 1471.78 | 4521.28 | ... | 4521.28 | 2661.21 | 625.00 | 1545.37 | 4831.58 | ... | 4831.58 |
| | Ministry of Shipping | | | | | | | | | | | | |
| 53 | Demand No 89 | | | | | | | | | | | | |
| | Ministry of Shipping | 21.27 | 913.86 | 77.43 | 1012.56 | 493.87 | 1506.43 | 22.17 | 711.20 | 53.23 | 786.60 | 853.59 | 1640.19 |
| | 1. Chennai Port Trust | 2.00 | 18.26 | ... | 20.26 | 79.52 | 99.78 | 2.00 | ... | ... | 2.00 | 84.00 | 86.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

| S.No | List of Autonomous Bodies | Revised Estimates 2018-2019 | | | | | | Budget Estimates 2019-2020 | | | | | |
|------|---|--------------------------------|--------------------------------|-----------------|-----------------|-----------------|------------------------------|-------------------------------|--------------------------------|-----------------|-----------------|----------------|------------------------------|
| | | GIA General | GIA Creation of Capital Assest | GIA Salries | GIA Total | IBER | Total Resources Availability | GIA General | GIA Creation of Capital Assest | GIA Salries | GIA Total | IBER | Total Resources Availability |
| 62 | Demand No 100 Ministry of Youth Affairs and Sports | 292.47 | 26.68 | 431.35 | 750.50 | 195.71 | 946.21 | 367.83 | 46.45 | 388.64 | 802.92 | 216.50 | 1019.42 |
| | 1.Laxmibai National Institute of Physical Education | 21.62 | 2.38 | 21.00 | 45.00 | 6.80 | 51.80 | 27.00 | 3.00 | 20.00 | 50.00 | 7.00 | 57.00 |
| | 2.Natinal Dope Testing Laboratory | 1.40 | 2.60 | 3.50 | 7.50 | 8.00 | 15.50 | 2.75 | 1.25 | 3.50 | 7.50 | 8.00 | 15.50 |
| | 3.National Anit-Doping Agency | 6.00 | 3.10 | 0.90 | 10.00 | 0.06 | 10.06 | 4.70 | 2.80 | 1.00 | 8.50 | 0.05 | 8.55 |
| | 4.Nehru Yuva Kendra Sangathan | 131.55 | 2.50 | 135.95 | 270.00 | ... | 270.00 | 126.28 | 3.00 | 127.64 | 256.92 | ... | 256.92 |
| | 5.Rajiv Gandhi National Institute of Youth Development | 10.90 | 7.10 | 5.00 | 23.00 | 1.35 | 24.35 | 12.10 | 13.40 | 4.50 | 30.00 | 1.45 | 31.45 |
| | 6.Sports Authority of India | 121.00 | 9.00 | 265.00 | 395.00 | 179.50 | 574.50 | 195.00 | 23.00 | 232.00 | 450.00 | 200.00 | 650.00 |
| | GRAND TOTAL | 23594.51 | 14381.63 | 35254.56 | 73230.70 | 18691.55 | 91922.25 | 25905.15 | 14572.03 | 36191.29 | 76668.47 | 4309.56 | 80978.03 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Revised Estimates 2018-2019 | | | | | Budget Estimates 2019-2020 | | | | |
|-------|---|-----------------------------|-------------------|--------------------------|----------------|-----------------|----------------------------|--------------------|-------------------|--------------------------|----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | |
| | | | | Others | Total | | | | | Others | Total |
| | Atomic Energy | 7809.70 | ... | ... | ... | 7809.70 | | 8218.30 | ... | ... | 8218.30 |
| 1. | Bharatiya Nabhikiya Vidyut Nigam Limited | 10.00 | ... | ... | ... | 10.00 | | ... | ... | ... | ... |
| 2. | Electronics Corporation of India Limited | 15.00 | ... | ... | ... | 15.00 | | 15.00 | ... | ... | 15.00 |
| 3. | Indian Rare Earths Limited | 28.70 | ... | ... | ... | 28.70 | | 13.00 | ... | ... | 13.00 |
| 4. | Nuclear Power Corporation of India Limited | 7683.00 | ... | ... | ... | 7683.00 | | 8110.00 | ... | ... | 8110.00 |
| 5. | Uranium Corporation of India Limited | 73.00 | ... | ... | ... | 73.00 | | 80.30 | ... | ... | 80.30 |
| | Department of Chemicals and Petrochemicals | ... | ... | ... | 17.00 | 17.00 | | ... | ... | 7.00 | 7.00 |
| 6. | HIL India Limited | ... | ... | ... | 17.00 | 17.00 | | ... | ... | 7.00 | 7.00 |
| | Department of Fertilisers | 347.24 | ... | ... | 742.02 | 1089.26 | | 592.55 | ... | 946.65 | 1539.20 |
| 7. | Brahmaputra Valley Fertiliser Cooperation Limited | ... | ... | ... | ... | ... | | 54.76 | ... | ... | 54.76 |
| 8. | FCI Aravali Gypsum and Minerals India Limited | 8.35 | ... | ... | ... | 8.35 | | 10.00 | ... | ... | 10.00 |
| 9. | National Fertilisers Limited | 142.60 | ... | ... | 305.38 | 447.98 | | 308.99 | ... | 450.11 | 759.10 |
| 10. | Projects and Development India Limited | 9.16 | ... | ... | ... | 9.16 | | 6.00 | ... | ... | 6.00 |
| 11. | Rashtriya Chemicals and Fertilisers Limited | 187.13 | ... | ... | 436.64 | 623.77 | | 212.80 | ... | 496.54 | 709.34 |
| | Ministry of Civil Aviation | 2888.80 | ... | 497.00 | 1489.01 | 4874.81 | | 3051.87 | 7000.00 | 252.00 | 2262.50 |
| 12. | Air India Asset Holding Limited | ... | ... | ... | ... | ... | | 7000.00 | ... | ... | 7000.00 |
| 13. | Air India Limited | 201.00 | ... | 497.00 | ... | 698.00 | | 182.00 | ... | 252.00 | 434.00 |
| 14. | Airports Authority of India | 2681.30 | ... | ... | 1489.01 | 4170.31 | | 2862.87 | ... | 2262.50 | 5125.37 |
| 15. | Pawan Hans Limited | 6.50 | ... | ... | ... | 6.50 | | 7.00 | ... | ... | 7.00 |
| | Ministry of Coal | 11322.43 | 5682.09 | ... | 517.82 | 17522.34 | | 13516.21 | 5410.61 | ... | 1194.18 |
| 16. | Coal India Limited | 9500.00 | ... | ... | ... | 9500.00 | | 10000.00 | ... | ... | 10000.00 |
| 17. | NLC India Limited | 1088.43 | 5682.09 | ... | 151.82 | 6922.34 | | 1981.21 | 5410.61 | ... | 879.18 |
| 18. | Singareni Collieries Company Limited | 734.00 | ... | ... | 366.00 | 1100.00 | | 1535.00 | ... | 315.00 | 1850.00 |
| | Department of Commerce | 1357.29 | ... | ... | 500.00 | 1857.29 | | 1353.29 | ... | 1000.00 | 2353.29 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Revised Estimates 2018-2019 | | | | | Budget Estimates 2019-2020 | | | | |
|--|---|-----------------------------|-------------------|--------------------------|------------------|------------------|----------------------------|-------------------|--------------------------|-----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | Total | Others | | | Others | Total | Others |
| 19. | ITPO | ... | ... | ... | 500.00 | 500.00 | ... | ... | ... | 1000.00 | 1000.00 |
| 20. | MMTC | 1347.29 | ... | ... | ... | 1347.29 | 1353.29 | ... | ... | ... | 1353.29 |
| 21. | STC of India Ltd | 10.00 | ... | ... | ... | 10.00 | ... | ... | ... | ... | ... |
| Department of Telecommunications | | -7187.19 | 3000.00 | ... | 19854.58 | 15667.39 | -6890.48 | ... | ... | 20811.38 | 13920.90 |
| 22. | Bharat Broadband Network Limited | 2857.00 | ... | ... | 6000.00 | 8857.00 | 500.00 | ... | ... | 6000.00 | 6500.00 |
| 23. | Bharat Sanchar Nigam Limited | -2658.00 | ... | ... | 8500.00 | 5842.00 | -1275.00 | ... | ... | 8000.00 | 6725.00 |
| 24. | C DOT | ... | ... | ... | 150.00 | 150.00 | ... | ... | ... | 150.00 | 150.00 |
| 25. | Indian Telephone Industries | ... | ... | ... | 337.00 | 337.00 | ... | ... | ... | ... | ... |
| 26. | Mahanagar Telephone Nigam Limited | -7436.29 | 3000.00 | ... | 4867.58 | 431.29 | -6163.12 | ... | ... | 6661.38 | 498.26 |
| 27. | Telecommunications Consultant India Limited | 50.10 | ... | ... | ... | 50.10 | 47.64 | ... | ... | ... | 47.64 |
| Department of Food and Public Distribution | | 171.70 | 2737.70 | 18000.00 | 143424.05 | 164333.45 | 202.60 | 13262.30 | 18000.00 | 59015.00 | 90479.90 |
| 28. | Central Railside Warehouse Company Ltd | 18.68 | ... | ... | ... | 18.68 | 3.30 | ... | ... | 20.00 | 23.30 |
| 29. | Central Warehousing Corporation | 153.02 | ... | ... | ... | 153.02 | 199.30 | ... | ... | ... | 199.30 |
| 30. | Food Corporation of India | ... | 2737.70 | 18000.00 | 143424.05 | 164161.75 | ... | 13262.30 | 18000.00 | 58995.00 | 90257.30 |
| Ministry of Defence (Civil) | | 22.00 | ... | ... | ... | 22.00 | 5.00 | ... | ... | ... | 5.00 |
| 31. | Hindustan Shipyard Limited | 22.00 | ... | ... | ... | 22.00 | 5.00 | ... | ... | ... | 5.00 |
| Ministry of Development of North Eastern Region | | 0.54 | ... | ... | ... | 0.54 | 0.78 | ... | ... | ... | 0.78 |
| 32. | North Eastern Handicrafts and Handlooms Corporation Development Limited | 0.54 | ... | ... | ... | 0.54 | 0.78 | ... | ... | ... | 0.78 |
| Department of Drinking Water and Sanitation | | ... | 15000.00 | ... | ... | 15000.00 | ... | ... | ... | ... | ... |
| 47. | National Bank for Agriculture and Rural Development | ... | 15000.00 | ... | ... | 15000.00 | ... | ... | ... | ... | ... |
| Department of Heavy Industry | | 379.08 | ... | ... | ... | 379.08 | 400.94 | ... | ... | 10.60 | 411.54 |
| 33. | Andrew Yule and Co Ltd | 33.10 | ... | ... | ... | 33.10 | 30.00 | ... | ... | ... | 30.00 |
| 34. | Bharat Heavy Electricals Ltd | 269.00 | ... | ... | ... | 269.00 | 309.00 | ... | ... | ... | 309.00 |
| 35. | Braithwaite Burn Jessop Construction Company Limited | 1.50 | ... | ... | ... | 1.50 | 1.00 | ... | ... | ... | 1.00 |
| 36. | Bridge and Roof Company Limited | 25.00 | ... | ... | ... | 25.00 | 30.00 | ... | ... | ... | 30.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Revised Estimates 2018-2019 | | | | | Budget Estimates 2019-2020 | | | | |
|--|---|-----------------------------|-------------------|--------------------------|-----------------|-----------------|----------------------------|-------------------|--------------------------|----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | Total | Others | | | Others | Total | |
| 37. | Cement Corporation of India | 42.48 | ... | ... | ... | 42.48 | 24.24 | ... | ... | ... | 24.24 |
| 38. | Engineering Projects India Limited | 3.00 | ... | ... | ... | 3.00 | 4.00 | ... | ... | ... | 4.00 |
| 39. | Rajasthan Electronics and Instruments Limited | 5.00 | ... | ... | ... | 5.00 | 2.70 | ... | ... | 10.60 | 13.30 |
| Ministry of Housing and Urban Affairs | | 1101.00 | 9750.00 | ... | 8838.90 | 19689.90 | 1175.00 | 10000.00 | ... | 8237.63 | 19412.63 |
| 40. | Housing and Urban Development Corporation | 940.00 | 8750.00 | ... | 7810.00 | 17500.00 | 1050.00 | 9000.00 | ... | 7450.00 | 17500.00 |
| 41. | Metro and MRTS Projects | ... | ... | ... | 778.90 | 778.90 | ... | ... | ... | 787.63 | 787.63 |
| 42. | National Capital Regional Planning Board | 161.00 | 1000.00 | ... | 250.00 | 1411.00 | 125.00 | 1000.00 | ... | ... | 1125.00 |
| Ministry of Information and Broadcasting | | 19.31 | ... | 110.00 | ... | 129.31 | 22.16 | ... | 130.00 | ... | 152.16 |
| 43. | Broadcast Engineering Consultants India Limited | 11.04 | ... | 110.00 | ... | 121.04 | 12.00 | ... | 130.00 | ... | 142.00 |
| 44. | National Film Development Corporation | 8.27 | ... | ... | ... | 8.27 | 10.16 | ... | ... | ... | 10.16 |
| Ministry of Micro, Small and Medium Enterprises | | 50.00 | 3.00 | 100.00 | ... | 153.00 | 55.00 | 4.00 | 150.00 | ... | 209.00 |
| 48. | Coir Board | ... | 3.00 | ... | ... | 3.00 | ... | 4.00 | ... | ... | 4.00 |
| 49. | National Small Industries Corporation | 50.00 | ... | 100.00 | ... | 150.00 | 55.00 | ... | 150.00 | ... | 205.00 |
| Ministry of Mines | | 1746.40 | ... | ... | ... | 1746.40 | 1690.48 | ... | ... | ... | 1690.48 |
| 50. | Hindustan Copper Limited | 600.00 | ... | ... | ... | 600.00 | 600.00 | ... | ... | ... | 600.00 |
| 51. | Mineral Exploration Corporation Limited | 35.00 | ... | ... | ... | 35.00 | 36.98 | ... | ... | ... | 36.98 |
| 52. | National Aluminium Company Limited | 1100.00 | ... | ... | ... | 1100.00 | 1041.00 | ... | ... | ... | 1041.00 |
| 53. | Other bodies | 11.40 | ... | ... | ... | 11.40 | 12.50 | ... | ... | ... | 12.50 |
| Ministry of New and Renewable Energy | | 6154.11 | 2300.00 | 1381.03 | 1000.00 | 10835.14 | 6833.38 | 2500.00 | 1220.43 | 1800.00 | 12353.81 |
| 54. | Indian Renewable Energy Development Agency | 5876.78 | 2300.00 | 1381.03 | 1000.00 | 10557.81 | 6613.14 | 2500.00 | 1140.43 | 1800.00 | 12053.57 |
| 55. | Solar Energy Corporation of India | 277.33 | ... | ... | ... | 277.33 | 220.24 | ... | 80.00 | ... | 300.24 |
| Ministry of Petroleum and Natural Gas | | 62055.68 | 3901.00 | 13915.51 | 14565.86 | 94438.05 | 69180.92 | 7378.00 | 12394.60 | 4685.78 | 93639.30 |
| 56. | Balmer Lawrie and Company Limited | 125.00 | ... | ... | ... | 125.00 | 40.00 | ... | ... | ... | 40.00 |
| 57. | Bharat Petroleum Corporation Limited | 1675.00 | 1925.00 | ... | 2400.00 | 6000.00 | 4840.00 | 620.00 | ... | 615.00 | 6075.00 |
| 58. | Bharat Petroleum Corporation Limited | ... | 700.00 | ... | 700.00 | 1400.00 | ... | 910.00 | ... | 915.00 | 1825.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Revised Estimates 2018-2019 | | | | | Budget Estimates 2019-2020 | | | | |
|-----------------------------|---|-----------------------------|-------------------|--------------------------|----------------|-----------------|----------------------------|-------------------|--------------------------|----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | Total | Others | | | Others | Total | |
| 59. | Chennai Petroleum Corporation Limited | 232.79 | -1500.00 | ... | 2457.21 | 1190.00 | 858.87 | ... | ... | 246.13 | 1105.00 |
| 60. | Engineers India Limited | 1449.24 | ... | ... | ... | 1449.24 | 1211.73 | ... | ... | ... | 1211.73 |
| 61. | Gas Authority of India Limited | 4402.00 | ... | ... | 1500.00 | 5902.00 | 4839.00 | ... | ... | 500.00 | 5339.00 |
| 62. | Hindustan Petroleum Corporation Limited | 5549.00 | 2776.00 | ... | 100.00 | 8425.00 | 3652.00 | 5848.00 | ... | ... | 9500.00 |
| 63. | Indian Oil Corporation Limited | 6142.56 | ... | 14780.21 | ... | 20922.77 | 8619.57 | ... | 13618.05 | ... | 22237.62 |
| 64. | Indian Oil Corporation Limited | 1367.96 | ... | 3291.57 | ... | 4659.53 | 1103.11 | ... | 1742.79 | ... | 2845.90 |
| 65. | Mangalore Refineries and Petrochemicals Limited | ... | ... | ... | 995.00 | 995.00 | ... | ... | ... | 818.00 | 818.00 |
| 66. | Numaligarh Refinery Limited | 403.00 | ... | ... | ... | 403.00 | 455.00 | ... | ... | ... | 455.00 |
| 67. | Oil and Natural Gas Corporation Limited | 25639.51 | ... | ... | 7367.39 | 33006.90 | 29291.33 | ... | ... | 3629.52 | 32920.85 |
| 68. | Oil India Limited | 3694.51 | ... | 154.10 | ... | 3848.61 | 3755.20 | ... | 350.00 | ... | 4105.20 |
| 69. | Oil Natural Gas Corporation Videsh Limited | 11375.11 | ... | -4310.37 | -953.74 | 6111.00 | 10515.11 | ... | -3316.24 | -2037.87 | 5161.00 |
| Ministry of Power | | 15714.25 | 44906.36 | 10712.65 | 1855.46 | 73188.72 | 15904.32 | 16545.19 | 7840.90 | 2117.00 | 42407.41 |
| 70. | Damodar Valley Corporation Limited | 158.92 | ... | ... | 1355.46 | 1514.38 | 235.26 | ... | ... | 1600.00 | 1835.26 |
| 71. | EBR raised by Rural electrification Corporation | ... | 15000.00 | ... | ... | 15000.00 | ... | ... | ... | ... | ... |
| 72. | National Hydro Electric Power Corporation Limited | 567.55 | 1527.85 | ... | ... | 2095.40 | 923.99 | 2327.37 | ... | ... | 3251.36 |
| 73. | National Thermal Power Corporation Limited | 6913.18 | 10050.75 | 5336.07 | ... | 22300.00 | 7952.03 | 6835.47 | 5212.50 | ... | 20000.00 |
| 74. | North Eastern Electric Power Corporation Limited | ... | ... | ... | ... | ... | 69.44 | 172.35 | ... | ... | 241.79 |
| 75. | Power Finance Corporation | ... | 2017.23 | ... | ... | 2017.23 | ... | ... | ... | ... | ... |
| 76. | Power Grid Corporation of India Limited | 6677.00 | 16310.53 | 5000.00 | 500.00 | 28487.53 | 4873.00 | 7210.00 | 2500.00 | 417.00 | 15000.00 |
| 77. | Satluj Jal Vidyut Nigam Limited | 935.00 | ... | ... | ... | 935.00 | 1100.00 | ... | ... | 100.00 | 1200.00 |
| 78. | Tehri Hydro Development Corporation Limited | 462.60 | ... | 376.58 | ... | 839.18 | 750.60 | ... | 128.40 | ... | 879.00 |
| Ministry of Railways | | 85797.52 | ... | ... | ... | 85797.52 | 94071.00 | ... | ... | ... | 94071.00 |
| 79. | Indian Railway Finance Corporation | 52297.52 | ... | ... | ... | 52297.52 | 55471.00 | ... | ... | ... | 55471.00 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Revised Estimates 2018-2019 | | | | | Budget Estimates 2019-2020 | | | | |
|--|--|-----------------------------|-------------------|--------------------------|----------------|-----------------|----------------------------|-------------------|--------------------------|----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | | | | | Others | | |
| 80. | Indian Railways | 6500.00 | ... | ... | ... | 6500.00 | 10500.00 | ... | ... | ... | 10500.00 |
| 81. | Public Private Partnership | 27000.00 | ... | ... | ... | 27000.00 | 28100.00 | ... | ... | ... | 28100.00 |
| Ministry of Road Transport and Highways | | ... | 62000.00 | ... | ... | 62000.00 | ... | 75000.00 | ... | ... | 75000.00 |
| 82. | National Highway Authority of India | ... | 62000.00 | ... | ... | 62000.00 | ... | 75000.00 | ... | ... | 75000.00 |
| Department of Rural Development | | ... | 14645.57 | ... | ... | 14645.57 | ... | 26170.00 | ... | ... | 26170.00 |
| 83. | National Bank of Agriculture and Rural Development | ... | 14645.57 | ... | ... | 14645.57 | ... | 26170.00 | ... | ... | 26170.00 |
| Ministry of Shipping | | 5159.66 | ... | ... | 263.46 | 5423.12 | 5279.75 | ... | ... | 298.04 | 5577.79 |
| 84. | Chennai Port Trust | 79.52 | ... | ... | ... | 79.52 | 84.00 | ... | ... | ... | 84.00 |
| 85. | Cochin Port Trust | 19.36 | ... | ... | 48.05 | 67.41 | 13.78 | ... | ... | 32.93 | 46.71 |
| 86. | Cochin Shipyard Limited | 475.00 | ... | ... | 20.00 | 495.00 | 660.00 | ... | ... | ... | 660.00 |
| 87. | Deendyal Port Trust Kandla | 382.36 | ... | ... | ... | 382.36 | 711.88 | ... | ... | ... | 711.88 |
| 88. | Dredging Corporation of India | 19.62 | ... | ... | ... | 19.62 | 20.00 | ... | ... | ... | 20.00 |
| 89. | Jawaharlal Nehru Port Trust | 2817.39 | ... | ... | ... | 2817.39 | 2127.88 | ... | ... | ... | 2127.88 |
| 90. | Kamarajar Port Trust | 110.00 | ... | ... | 90.00 | 200.00 | 122.00 | ... | ... | 178.00 | 300.00 |
| 91. | Kolkata Port Trust | 114.54 | ... | ... | 16.22 | 130.76 | 147.71 | ... | ... | 10.00 | 157.71 |
| 92. | Mormugao Port Trust | 19.43 | ... | ... | 11.04 | 30.47 | 10.28 | ... | ... | 18.90 | 29.18 |
| 93. | Mumbai Port Trust | 492.27 | ... | ... | ... | 492.27 | 518.42 | ... | ... | ... | 518.42 |
| 94. | New Mangalore Port Trust | 71.10 | ... | ... | ... | 71.10 | 81.90 | ... | ... | ... | 81.90 |
| 95. | Pradip Port Trust | 118.00 | ... | ... | ... | 118.00 | 123.00 | ... | ... | ... | 123.00 |
| 96. | Shipping Corporation of India | 200.00 | ... | ... | ... | 200.00 | 50.00 | ... | ... | ... | 50.00 |
| 97. | Visakapatnam Port Trust | 133.51 | ... | ... | ... | 133.51 | 131.12 | ... | ... | ... | 131.12 |
| 98. | VoChidambaranar Port Trust | 107.56 | ... | ... | 78.15 | 185.71 | 477.78 | ... | ... | 58.21 | 535.99 |
| Ministry of Steel | | 3459.83 | 3000.00 | ... | 1432.88 | 7892.71 | 5418.26 | 2000.00 | ... | 1601.00 | 9019.26 |
| 99. | Ferro Scrap Nigam Limited | 15.29 | ... | ... | ... | 15.29 | 18.12 | ... | ... | ... | 18.12 |
| 100. | KIOCL Limited | 140.00 | ... | ... | ... | 140.00 | 126.00 | ... | ... | 191.00 | 317.00 |
| 101. | Manganese Ore India Limited | 201.89 | ... | ... | ... | 201.89 | 209.74 | ... | ... | ... | 209.74 |

STATEMENT 25**RESOURCES OF PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Revised Estimates 2018-2019 | | | | | Budget Estimates 2019-2020 | | | | |
|--|----------------------------------|-----------------------------|-------------------|--------------------------|------------------|------------------|----------------------------|-------------------|--------------------------|------------------|------------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | | Internal Resources | Bonds/ Debentures | E.C.B./ Suppliers Credit | | |
| | | | | Others | | | | | Others | | |
| 102. | MECON Limited | 5.00 | ... | ... | ... | 5.00 | 5.00 | ... | ... | ... | 5.00 |
| 103. | MSTC Limited | 34.72 | ... | ... | 12.88 | 47.60 | 34.40 | ... | ... | 10.00 | 44.40 |
| 104. | NMDC Limited | 1756.00 | ... | ... | ... | 1756.00 | 3010.00 | ... | ... | ... | 3010.00 |
| 105. | Rashtriya Ispat Nigam Limited | ... | ... | ... | 1420.00 | 1420.00 | ... | ... | ... | 1400.00 | 1400.00 |
| 106. | SAIL Refractory Company Limited | 6.93 | ... | ... | ... | 6.93 | 15.00 | ... | ... | ... | 15.00 |
| 107. | Steel Authority of India Limited | 1300.00 | 3000.00 | ... | ... | 4300.00 | 2000.00 | 2000.00 | ... | ... | 4000.00 |
| Department of Water Resources, River Development and Ganga Rejuvenation | | ... | 8101.50 | ... | ... | 8101.50 | ... | 8217.79 | ... | 95.30 | 8313.09 |
| 45. | NABARD | ... | 8101.50 | ... | ... | 8101.50 | ... | 8217.79 | ... | ... | 8217.79 |
| 46. | WAPCOS Limited | ... | ... | ... | ... | ... | ... | ... | ... | 95.30 | 95.30 |
| Grand Total | | 198369.35 | 175027.22 | 44716.19 | 194501.04 | 612613.80 | 220081.33 | 173487.89 | 39987.93 | 104082.06 | 537639.21 |

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|--------------------------------|-------------------|----------------|---------------|----------------------------|----------------|---------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Atomic Energy | | 8462.49 | 1124.00 | 750.00 | 7695.90 | 1067.30 | 850.00 | 12619.70 | 960.00 | 3850.00 | 11373.30 | 555.00 | 2600.00 |
| 1. Bharatiya Nabhikiya Vidyut Nigam Limited | | ... | ... | ... | 130.00 | 30.00 | 100.00 | 140.00 | 30.00 | 100.00 | 140.00 | 40.00 | 100.00 |
| 2. Electronics Corporation of India Limited | | 59.81 | ... | ... | 15.00 | ... | ... | 15.00 | ... | ... | 15.00 | ... | ... |
| 3. Indian Rare Earths Limited | | 57.85 | ... | ... | 27.90 | ... | ... | 28.70 | ... | ... | 13.00 | ... | ... |
| 4. Nuclear Power Corporation of India Limited | | 7881.00 | 685.00 | 750.00 | 7321.00 | 915.00 | 750.00 | 12348.00 | 915.00 | 3750.00 | 11110.00 | 500.00 | 2500.00 |
| 5. Uranium Corporation of India Limited | | 463.83 | 439.00 | ... | 202.00 | 122.30 | ... | 88.00 | 15.00 | ... | 95.30 | 15.00 | ... |
| Department of Chemicals and Petrochemicals | | 392.04 | ... | 384.75 | ... | ... | ... | 17.00 | ... | ... | 7.00 | ... | ... |
| 6. HIL India Limited | | 7.29 | ... | ... | ... | ... | ... | 17.00 | ... | ... | 7.00 | ... | ... |
| 7. Hindustan Organic Chemicals Limited | | 384.75 | ... | 384.75 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Department of Fertilisers | | 775.98 | ... | ... | 2631.29 | ... | ... | 1089.26 | ... | ... | 1539.20 | ... | ... |
| 8. Brahmaputra Valley Fertiliser Cooperation Limited | | 13.83 | ... | ... | 38.60 | ... | ... | ... | ... | ... | 54.76 | ... | ... |
| 9. FCI Aravali Gypsum and Minerals India Limited | | 0.49 | ... | ... | 56.18 | ... | ... | 8.35 | ... | ... | 10.00 | ... | ... |
| 10. National Fertilisers Limited | | 226.35 | ... | ... | 650.92 | ... | ... | 447.98 | ... | ... | 759.10 | ... | ... |
| 11. Projects and Development India Limited | | 1.61 | ... | ... | 5.48 | ... | ... | 9.16 | ... | ... | 6.00 | ... | ... |
| 12. Rashtriya Chemicals and Fertilisers Limited | | 533.70 | ... | ... | 1880.11 | ... | ... | 623.77 | ... | ... | 709.34 | ... | ... |
| Ministry of Civil Aviation | | 8934.46 | 1800.00 | ... | 5251.00 | 650.00 | ... | 8849.81 | 3975.00 | ... | 12566.39 | 0.02 | ... |
| 13. Air India Asset Holding Limited | | ... | ... | ... | ... | ... | ... | ... | ... | ... | 7000.00 | ... | ... |
| 14. Air India Limited | | 6427.35 | 1800.00 | ... | 1156.00 | 650.00 | ... | 4673.00 | 3975.00 | ... | 434.01 | 0.01 | ... |
| 15. Airports Authority of India | | 2504.38 | ... | ... | 4086.00 | ... | ... | 4170.31 | ... | ... | 5125.37 | ... | ... |
| 16. Pawan Hans Limited | | 2.73 | ... | ... | 9.00 | ... | ... | 6.50 | ... | ... | 7.00 | ... | ... |
| 17. Rohini Heliport Limited | | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| Ministry of Coal | | 15917.37 | ... | ... | 15798.69 | ... | ... | 17522.34 | ... | ... | 20121.00 | ... | ... |
| 18. Coal India Limited | | 9334.55 | ... | ... | 9500.00 | ... | ... | 9500.00 | ... | ... | 10000.00 | ... | ... |
| 19. NLC India Limited | | 5105.43 | ... | ... | 4298.69 | ... | ... | 6922.34 | ... | ... | 8271.00 | ... | ... |
| 20. Singareni Collieries Company Limited | | 1477.39 | ... | ... | 2000.00 | ... | ... | 1100.00 | ... | ... | 1850.00 | ... | ... |
| Department of Commerce | | 1385.81 | ... | ... | 2381.21 | ... | ... | 1857.29 | ... | ... | 2353.29 | ... | ... |
| 21. ITPO | | ... | ... | ... | ... | ... | ... | 500.00 | ... | ... | 1000.00 | ... | ... |

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹crores)

| S.No. Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|-------------|----------------------------|----------------|-------------|-----------------------------|----------------|---------------|----------------------------|----------------|--------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 22. MMTC | 1348.29 | ... | ... | 1321.30 | ... | ... | 1347.29 | ... | ... | 1353.29 | ... | ... |
| 23. PEC Ltd | ... | ... | ... | 1049.91 | ... | ... | ... | ... | ... | ... | ... | ... |
| 24. STC of India Ltd | 37.52 | ... | ... | 10.00 | ... | ... | 10.00 | ... | ... | ... | ... | ... |
| Department of Posts | 125.00 | 125.00 | ... | 150.00 | 150.00 | ... | 300.00 | 300.00 | ... | 335.00 | 335.00 | ... |
| 25. India Post Payments Bank | 125.00 | 125.00 | ... | 150.00 | 150.00 | ... | 300.00 | 300.00 | ... | 335.00 | 335.00 | ... |
| Department of Telecommunications | 12186.19 | 337.00 | ... | 25784.13 | 100.00 | ... | 16468.39 | 750.00 | 51.00 | 14025.90 | 105.00 | ... |
| 26. Bharat Broadband Network Limited | 6020.00 | ... | ... | 16986.00 | ... | ... | 8857.00 | ... | ... | 6500.00 | ... | ... |
| 27. Bharat Sanchar Nigam Limited | 5109.00 | ... | ... | 7606.00 | ... | ... | 5842.00 | ... | ... | 6725.00 | ... | ... |
| 28. C DOT | 147.05 | ... | ... | 150.00 | ... | ... | 150.00 | ... | ... | 150.00 | ... | ... |
| 29. Hemisphere Properties Limited | ... | ... | ... | ... | ... | ... | 751.00 | 700.00 | 51.00 | ... | ... | ... |
| 30. Indian Telephone Industries | 337.00 | 337.00 | ... | 100.00 | 100.00 | ... | 387.00 | 50.00 | ... | 105.00 | 105.00 | ... |
| 31. Mahanagar Telephone Nigam Limited | 526.13 | ... | ... | 895.84 | ... | ... | 431.29 | ... | ... | 498.26 | ... | ... |
| 32. Telecommunications Consultant India Limited | 47.01 | ... | ... | 46.29 | ... | ... | 50.10 | ... | ... | 47.64 | ... | ... |
| Department of Food and Public Distribution | 211211.92 | 23.50 | ... | 72128.26 | 35.00 | ... | 165396.45 | 1063.00 | ... | 91528.90 | 1049.00 | ... |
| 33. Central Railside Warehouse Company Ltd | 7.24 | ... | ... | 5.20 | ... | ... | 18.68 | ... | ... | 23.30 | ... | ... |
| 34. Central Warehousing Corporation | 162.98 | ... | ... | 93.06 | ... | ... | 153.02 | ... | ... | 199.30 | ... | ... |
| 35. Food Corporation of India | 211041.70 | 23.50 | ... | 72030.00 | 35.00 | ... | 165224.75 | 1063.00 | ... | 91306.30 | 1049.00 | ... |
| Ministry of Defence (Civil) | 20.99 | ... | ... | ... | ... | ... | 191.00 | ... | 169.00 | 5.00 | ... | ... |
| 36. Hindustan Shipyard Limited | 20.99 | ... | ... | ... | ... | ... | 191.00 | ... | 169.00 | 5.00 | ... | ... |
| Ministry of Development of North Eastern Region | 5.09 | ... | 4.00 | 4.54 | ... | 4.00 | 4.54 | ... | 4.00 | 6.88 | ... | 6.10 |
| 37. North East Regional Agricultural Marketing Corporation Limited | 2.56 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 4.10 | ... | 4.10 |
| 38. North Eastern Handicrafts and Handlooms Corporation Development Limited | 2.53 | ... | 2.00 | 2.54 | ... | 2.00 | 2.54 | ... | 2.00 | 2.78 | ... | 2.00 |
| Department of Drinking Water and Sanitation | ... | ... | ... | ... | ... | ... | 15000.00 | ... | ... | ... | ... | ... |
| 79. National Bank for Agriculture and Rural Development | ... | ... | ... | ... | ... | ... | 15000.00 | ... | ... | ... | ... | ... |
| Department of Economic Affairs | 0.35 | 0.35 | ... | 1000.01 | 1000.01 | ... | 2020.76 | 2000.00 | 20.76 | 2037.75 | 1997.01 | 40.74 |
| 39. National Investment and Infrastructure Fund Limited | 0.35 | 0.35 | ... | 0.01 | 0.01 | ... | 1000.00 | 1000.00 | ... | 997.00 | 997.00 | ... |
| 40. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW | ... | ... | ... | ... | ... | ... | 20.76 | ... | 20.76 | 40.73 | ... | 40.73 |
| 41. Security Printing and Minting Corporation of India | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.02 | 0.01 | 0.01 |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|-----------------|------|----------------------------|-----------------|------|-----------------------------|------------------|------|----------------------------|-----------------|------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 42. Strategic and Social Infrastructure Finance Corporation of India | ... | ... | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... |
| Department of Financial Services | 94580.00 | 94580.00 | ... | 69713.01 | 69713.01 | ... | 110378.00 | 110378.00 | ... | 73385.03 | 73385.03 | ... |
| 43. Acquisition cost of RBI in stake in NABARD | ... | ... | ... | ... | ... | ... | 20.00 | 20.00 | ... | ... | ... | ... |
| 44. Acquisition cost of RBI in stake in National Housing Bank | ... | ... | ... | ... | ... | ... | 1450.00 | 1450.00 | ... | ... | ... | ... |
| 45. Export Import Bank of India | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 | ... | 950.00 | 950.00 | ... |
| 46. India Infrastructure Finance Company Limited | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 500.00 | 500.00 | ... |
| 47. Industrial Finance Corporation of India | 100.00 | 100.00 | ... | ... | ... | ... | ... | ... | ... | 200.00 | 200.00 | ... |
| 48. Micro Units Development and Refinance Agency | ... | ... | ... | 600.00 | 600.00 | ... | 200.00 | 200.00 | ... | 0.01 | 0.01 | ... |
| 49. National Bank for Agriculture and Rural Development | 3880.00 | 3880.00 | ... | 3500.00 | 3500.00 | ... | 2000.00 | 2000.00 | ... | 1500.00 | 1500.00 | ... |
| 50. Recapitalization of Insurance Companies | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 51. Recapitalization of Public Sector Banks | 90000.00 | 90000.00 | ... | 65000.01 | 65000.01 | ... | 106000.00 | 106000.00 | ... | 70000.01 | 70000.01 | ... |
| 52. Recapitalization of Regional Rural Banks | ... | ... | ... | 13.00 | 13.00 | ... | 108.00 | 108.00 | ... | 235.00 | 235.00 | ... |
| Department of Revenue | ... | ... | ... | ... | ... | ... | 2.55 | 2.55 | ... | 0.01 | 0.01 | ... |
| 53. Investment in GSTN SPV | ... | ... | ... | ... | ... | ... | 2.55 | 2.55 | ... | 0.01 | 0.01 | ... |
| Department of Heavy Industry | 306.15 | 10.00 | ... | 437.22 | 104.59 | ... | 428.63 | 49.55 | ... | 664.91 | 253.37 | ... |
| 54. Andrew Yule and Co Ltd | 6.89 | ... | ... | 33.10 | ... | ... | 33.10 | ... | ... | 30.00 | ... | ... |
| 55. Bharat Heavy Electricals Ltd | 256.00 | ... | ... | 225.00 | ... | ... | 269.00 | ... | ... | 309.00 | ... | ... |
| 56. Braithwaite Burn Jessop Construction Company Limited | 1.43 | ... | ... | 2.75 | ... | ... | 1.50 | ... | ... | 1.00 | ... | ... |
| 57. Bridge and Roof Company Limited | 15.07 | ... | ... | 20.00 | ... | ... | 25.00 | ... | ... | 30.00 | ... | ... |
| 58. Cement Corporation of India | 11.79 | ... | ... | 42.28 | ... | ... | 42.48 | ... | ... | 24.24 | ... | ... |
| 59. Engineering Projects India Limited | 0.97 | ... | ... | 4.50 | ... | ... | 3.00 | ... | ... | 4.00 | ... | ... |
| 60. Heavy Engineering Corporation Limited | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 61. Hindustan Cables Limited | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 62. Hindustan Paper Corporation Limited | ... | ... | ... | 90.01 | 90.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 63. Hindustan Salt Limited | 10.00 | 10.00 | ... | 14.50 | 14.50 | ... | ... | ... | ... | 5.00 | 5.00 | ... |
| 64. HMT Limited | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 65. Instrumentation Limited | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|----------------|-----------------|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 66. Jagdishpur UP Paper Mill | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... |
| 67. Nepa Limited | ... | ... | ... | 0.01 | 0.01 | ... | 49.54 | 49.54 | ... | 248.31 | 248.31 | ... |
| 68. Rajasthan Electronics and Instruments Limited | 4.00 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... | 13.30 | ... | ... |
| 69. Richardson and Cruddas Limited | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 70. Scooter India Limited | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... |
| Ministry of Housing and Urban Affairs | 32731.25 | 3248.77 | 10561.23 | 31176.08 | 3000.00 | 11923.60 | 35213.50 | 3000.00 | 12523.60 | 37826.56 | 4515.00 | 13898.93 |
| 71. Housing and Urban Development Corporation | 16817.82 | ... | ... | 13040.00 | ... | ... | 17500.00 | ... | ... | 17500.00 | ... | ... |
| 72. Metro and MRTS Projects | 15690.41 | 3248.77 | 10561.23 | 16162.08 | 2341.00 | 11923.60 | 15643.50 | 2341.00 | 12523.60 | 18501.56 | 3815.00 | 13898.93 |
| 73. National Capital Region Transport Corporation | ... | ... | ... | 659.00 | 659.00 | ... | 659.00 | 659.00 | ... | 700.00 | 700.00 | ... |
| 74. National Capital Regional Planning Board | 223.02 | ... | ... | 1315.00 | ... | ... | 1411.00 | ... | ... | 1125.00 | ... | ... |
| Ministry of Information and Broadcasting | 123.25 | ... | ... | 86.60 | ... | ... | 129.31 | ... | ... | 152.16 | ... | ... |
| 75. Broadcast Engineering Consultants India Limited | 107.29 | ... | ... | 78.33 | ... | ... | 121.04 | ... | ... | 142.00 | ... | ... |
| 76. National Film Development Corporation | 15.96 | ... | ... | 8.27 | ... | ... | 8.27 | ... | ... | 10.16 | ... | ... |
| Ministry of Micro, Small and Medium Enterprises | 74.87 | ... | ... | 372.55 | ... | ... | 153.00 | ... | ... | 209.00 | ... | ... |
| 80. Coir Board | 3.07 | ... | ... | 2.55 | ... | ... | 3.00 | ... | ... | 4.00 | ... | ... |
| 81. National Small Industries Corporation | 71.80 | ... | ... | 370.00 | ... | ... | 150.00 | ... | ... | 205.00 | ... | ... |
| Ministry of Mines | 1715.93 | ... | ... | 1551.40 | ... | ... | 1746.40 | ... | ... | 1690.48 | ... | ... |
| 82. Hindustan Copper Limited | 589.81 | ... | ... | 400.00 | ... | ... | 600.00 | ... | ... | 600.00 | ... | ... |
| 83. Mineral Exploration Corporation Limited | 32.42 | ... | ... | 40.00 | ... | ... | 35.00 | ... | ... | 36.98 | ... | ... |
| 84. National Aluminium Company Limited | 1081.91 | ... | ... | 1100.00 | ... | ... | 1100.00 | ... | ... | 1041.00 | ... | ... |
| 85. Other bodies | 11.79 | ... | ... | 11.40 | ... | ... | 11.40 | ... | ... | 12.50 | ... | ... |
| Ministry of Minority Affairs | 170.00 | 170.00 | ... | 165.02 | 165.02 | ... | 165.03 | 165.03 | ... | 100.00 | 100.00 | ... |
| 86. Equity contribution to National Minorities Development and Finance Corporation | 170.00 | 170.00 | ... | 165.02 | 165.02 | ... | 165.03 | 165.03 | ... | 100.00 | 100.00 | ... |
| Ministry of New and Renewable Energy | 10541.27 | 50.00 | ... | 10316.84 | ... | ... | 10835.14 | ... | ... | 12353.81 | ... | ... |
| 87. Indian Renewable Energy Development Agency | 10324.07 | ... | ... | 10099.41 | ... | ... | 10557.81 | ... | ... | 12053.57 | ... | ... |
| 88. Solar Energy Corporation of India | 217.20 | 50.00 | ... | 217.43 | ... | ... | 277.33 | ... | ... | 300.24 | ... | ... |
| Ministry of Petroleum and Natural Gas | 132003.88 | ... | ... | 89335.09 | ... | ... | 94438.05 | ... | ... | 93639.30 | ... | ... |
| 89. Balmer Lawrie and Company Limited | 83.18 | ... | ... | 125.00 | ... | ... | 125.00 | ... | ... | 40.00 | ... | ... |
| 90. Bharat Petroleum Corporation Limited | 8242.42 | ... | ... | 5700.00 | ... | ... | 6000.00 | ... | ... | 6075.00 | ... | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. | Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|---|-------------------|-----------------|---------------|----------------------------|-----------------|---------------|-----------------------------|-----------------|---------------|----------------------------|-----------------|---------------|
| | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 91. | Bharat Petroleum Corporation Limited | 755.34 | ... | ... | 1700.00 | ... | ... | 1400.00 | ... | ... | 1825.00 | ... | ... |
| 92. | Chennai Petroleum Corporation Limited | 1020.32 | ... | ... | 1010.00 | ... | ... | 1190.00 | ... | ... | 1105.00 | ... | ... |
| 93. | Engineers India Limited | ... | ... | ... | 1355.64 | ... | ... | 1449.24 | ... | ... | 1211.73 | ... | ... |
| 94. | Gas Authority of India Limited | 3680.46 | ... | ... | 4722.00 | ... | ... | 5902.00 | ... | ... | 5339.00 | ... | ... |
| 95. | Hindustan Petroleum Corporation Limited | 7209.72 | ... | ... | 8425.00 | ... | ... | 8425.00 | ... | ... | 9500.00 | ... | ... |
| 96. | Indian Oil Corporation Limited | 16421.96 | ... | ... | 20331.16 | ... | ... | 20922.77 | ... | ... | 22237.62 | ... | ... |
| 97. | Indian Oil Corporation Limited | 5035.24 | ... | ... | 2531.18 | ... | ... | 4659.53 | ... | ... | 2845.90 | ... | ... |
| 98. | Mangalore Refineries and Petrochemicals Limited | 1281.31 | ... | ... | 744.00 | ... | ... | 995.00 | ... | ... | 818.00 | ... | ... |
| 99. | Numaligarh Refinery Limited | 419.93 | ... | ... | 428.00 | ... | ... | 403.00 | ... | ... | 455.00 | ... | ... |
| 100. | Oil and Natural Gas Corporation Limited | 72901.58 | ... | ... | 32077.12 | ... | ... | 33006.90 | ... | ... | 32920.85 | ... | ... |
| 101. | Oil India Limited | 8154.44 | ... | ... | 4299.99 | ... | ... | 3848.61 | ... | ... | 4105.20 | ... | ... |
| 102. | Oil Natural Gas Corporation Videsh Limited | 6797.98 | ... | ... | 5886.00 | ... | ... | 6111.00 | ... | ... | 5161.00 | ... | ... |
| Ministry of Power | | 59925.01 | 128.00 | 350.00 | 54270.11 | 319.45 | 482.00 | 73759.72 | 89.00 | 482.00 | 43667.05 | 705.00 | 554.64 |
| 103. | Damodar Valley Corporation Limited | 784.96 | ... | ... | 1605.64 | ... | ... | 1514.38 | ... | ... | 1835.26 | ... | ... |
| 104. | EBR raised by Rural electrification Corporation | 4000.00 | ... | ... | ... | ... | ... | 15000.00 | ... | ... | ... | ... | ... |
| 105. | National Hydro Electric Power Corporation Limited | 2722.48 | ... | 350.00 | 2739.86 | ... | 482.00 | 2577.40 | ... | 482.00 | 3806.00 | ... | 554.64 |
| 106. | National Thermal Power Corporation Limited | 24133.61 | ... | ... | 22300.00 | ... | ... | 22300.00 | ... | ... | 20000.00 | ... | ... |
| 107. | North Eastern Electric Power Corporation Limited | 1451.76 | 96.00 | ... | 389.24 | 267.45 | ... | 61.00 | 61.00 | ... | 925.79 | 684.00 | ... |
| 108. | Power Finance Corporation | ... | ... | ... | ... | ... | ... | 2017.23 | ... | ... | ... | ... | ... |
| 109. | Power Grid Corporation of India Limited | 25791.00 | ... | ... | 25000.00 | ... | ... | 28487.53 | ... | ... | 15000.00 | ... | ... |
| 110. | Satluj Jal Vidyut Nigam Limited | 334.38 | ... | ... | 935.00 | ... | ... | 935.00 | ... | ... | 1200.00 | ... | ... |
| 111. | Tehri Hydro Development Corporation Limited | 706.82 | 32.00 | ... | 1300.37 | 52.00 | ... | 867.18 | 28.00 | ... | 900.00 | 21.00 | ... |
| Ministry of Railways | | 101985.47 | 43417.55 | ... | 146500.00 | 53060.00 | ... | 138857.52 | 53060.00 | ... | 159908.00 | 65837.00 | ... |
| 112. | Indian Railway Finance Corporation | 33382.14 | ... | ... | 54940.00 | ... | ... | 52297.52 | ... | ... | 55471.00 | ... | ... |
| 113. | Indian Railways | 46487.33 | 43417.55 | ... | 91560.00 | 53060.00 | ... | 59560.00 | 53060.00 | ... | 76337.00 | 65837.00 | ... |
| 114. | Public Private Partnership | 22116.00 | ... | ... | ... | ... | ... | 27000.00 | ... | ... | 28100.00 | ... | ... |
| Ministry of Road Transport and Highways | | 74424.00 | 23891.59 | ... | 91663.13 | 29663.13 | ... | 99322.63 | 37322.63 | ... | 111691.00 | 36691.00 | ... |
| 115. | National Highway Authority of India | 74424.00 | 23891.59 | ... | 91663.13 | 29663.13 | ... | 99320.63 | 37320.63 | ... | 111691.00 | 36691.00 | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|---|-------------------|----------------|------|----------------------------|----------------|------|-----------------------------|----------------|------|----------------------------|----------------|------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| 116. National Highways and Infrastructure Development Corporation Limited | ... | ... | ... | ... | ... | ... | 2.00 | 2.00 | ... | ... | ... | ... |
| Department of Rural Development | 7329.43 | ... | ... | ... | ... | ... | 14645.57 | ... | ... | 26170.00 | ... | ... |
| 117. National Bank of Agriculture and Rural Development | 7329.43 | ... | ... | ... | ... | ... | 14645.57 | ... | ... | 26170.00 | ... | ... |
| Department of Scientific and Industrial Research | 0.25 | 0.25 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 1.65 | 1.65 | ... |
| 118. Central Electronics Limited | 0.25 | 0.25 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 1.65 | 1.65 | ... |
| Ministry of Shipping | 4387.31 | 125.00 | ... | 5079.80 | 250.00 | ... | 5548.12 | 125.00 | ... | 5777.79 | 200.00 | ... |
| 119. Chennai Port Trust | 49.99 | ... | ... | 73.51 | ... | ... | 79.52 | ... | ... | 84.00 | ... | ... |
| 120. Cochin Port Trust | 27.79 | ... | ... | 5.90 | ... | ... | 67.41 | ... | ... | 46.71 | ... | ... |
| 121. Cochin Shipyard Limited | 157.10 | ... | ... | 495.00 | ... | ... | 495.00 | ... | ... | 660.00 | ... | ... |
| 122. Deendyal Port Trust Kandla | 325.45 | ... | ... | 458.07 | ... | ... | 382.36 | ... | ... | 711.88 | ... | ... |
| 123. Dredging Corporation of India | 15.41 | ... | ... | 19.62 | ... | ... | 19.62 | ... | ... | 20.00 | ... | ... |
| 124. Inland Waterway Authority of India | 314.78 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 125. Jawaharlal Nehru Port Trust | 1383.01 | ... | ... | 2065.35 | ... | ... | 2817.39 | ... | ... | 2127.88 | ... | ... |
| 126. Kamarajar Port Trust | 403.95 | ... | ... | 250.00 | ... | ... | 200.00 | ... | ... | 300.00 | ... | ... |
| 127. Kolkata Port Trust | 81.36 | ... | ... | 82.57 | ... | ... | 130.76 | ... | ... | 157.71 | ... | ... |
| 128. Mormugao Port Trust | 52.23 | ... | ... | 241.19 | ... | ... | 30.47 | ... | ... | 29.18 | ... | ... |
| 129. Mumbai Port Trust | 234.15 | ... | ... | 431.57 | ... | ... | 492.27 | ... | ... | 518.42 | ... | ... |
| 130. New Mangalore Port Trust | 77.55 | ... | ... | 87.40 | ... | ... | 71.10 | ... | ... | 81.90 | ... | ... |
| 131. Pradip Port Trust | 76.97 | ... | ... | 120.00 | ... | ... | 118.00 | ... | ... | 123.00 | ... | ... |
| 132. Sagarmala Development Company | 125.00 | 125.00 | ... | 250.00 | 250.00 | ... | 125.00 | 125.00 | ... | 200.00 | 200.00 | ... |
| 133. Shipping Corporation of India | 645.50 | ... | ... | 50.00 | ... | ... | 200.00 | ... | ... | 50.00 | ... | ... |
| 134. Visakapatnam Port Trust | 277.00 | ... | ... | 108.00 | ... | ... | 133.51 | ... | ... | 131.12 | ... | ... |
| 135. VoChidambaranar Port Trust | 140.07 | ... | ... | 341.62 | ... | ... | 185.71 | ... | ... | 535.99 | ... | ... |
| Department of Social Justice and Empowerment | 223.21 | 223.21 | ... | 267.39 | 267.39 | ... | 267.39 | 267.39 | ... | 345.00 | 345.00 | ... |
| 136. National Backward Classes Finance and Development Corporation | 90.00 | 90.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 130.00 | 130.00 | ... |
| 137. National Safai Karamcharis Finance and Development Corporation | 5.00 | 5.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 35.00 | 35.00 | ... |
| 138. National Scheduled Castes Finance and Development Corporation | 128.21 | 128.21 | ... | 137.39 | 137.39 | ... | 137.39 | 137.39 | ... | 180.00 | 180.00 | ... |

STATEMENT 26**INVESTMENT IN PUBLIC ENTERPRISES**

(In ₹crores)

| S.No. Name of Enterprise/Undertaking | Actuals 2017-2018 | | | Budget Estimates 2018-2019 | | | Revised Estimates 2018-2019 | | | Budget Estimates 2019-2020 | | |
|--|-------------------|------------------|-----------------|----------------------------|------------------|-----------------|-----------------------------|------------------|-----------------|----------------------------|------------------|-----------------|
| | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | | Capital Outlay | Budget Support | |
| | | Equity | Loan | | Equity | Loan | | Equity | Loan | | Equity | Loan |
| Department of Empowerment of Persons with Disabilities | 32.74 | 32.74 | ... | 38.48 | 38.48 | ... | 20.75 | 20.75 | ... | 41.21 | 41.21 | ... |
| 139. National Handicapped Finance and Development | 32.74 | 32.74 | ... | 38.48 | 38.48 | ... | 20.75 | 20.75 | ... | 41.21 | 41.21 | ... |
| Department of Space | 3.40 | 3.40 | ... | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 | ... |
| 140. Antrix Corporation Limited | 3.40 | 3.40 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 141. NewSpace India Limited | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 | ... |
| Ministry of Steel | 8946.60 | ... | ... | 11316.84 | ... | ... | 7892.71 | ... | ... | 9019.26 | ... | ... |
| 142. Ferro Scrap Nigam Limited | 8.32 | ... | ... | 23.17 | ... | ... | 15.29 | ... | ... | 18.12 | ... | ... |
| 143. KIOCL Limited | 3.36 | ... | ... | 1782.44 | ... | ... | 140.00 | ... | ... | 317.00 | ... | ... |
| 144. Manganese Ore India Limited | 207.04 | ... | ... | 278.86 | ... | ... | 201.89 | ... | ... | 209.74 | ... | ... |
| 145. MECON Limited | 2.69 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... |
| 146. MSTC Limited | 15.24 | ... | ... | 49.37 | ... | ... | 47.60 | ... | ... | 44.40 | ... | ... |
| 147. NMDC Limited | 1996.00 | ... | ... | 3778.00 | ... | ... | 1756.00 | ... | ... | 3010.00 | ... | ... |
| 148. Rashtriya Ispat Nigam Limited | 1583.84 | ... | ... | 1400.00 | ... | ... | 1420.00 | ... | ... | 1400.00 | ... | ... |
| 149. SAIL Refractory Company Limited | 0.11 | ... | ... | ... | ... | ... | 6.93 | ... | ... | 15.00 | ... | ... |
| 150. Steel Authority of India Limited | 5130.00 | ... | ... | 4000.00 | ... | ... | 4300.00 | ... | ... | 4000.00 | ... | ... |
| Department of Water Resources, River Development and Ganga Rejuvenation | 3105.00 | ... | ... | 6000.00 | ... | ... | 8101.50 | ... | ... | 8313.09 | ... | ... |
| 77. NABARD | 3105.00 | ... | ... | 6000.00 | ... | ... | 8101.50 | ... | ... | 8217.79 | ... | ... |
| 78. WAPCOS Limited | ... | ... | ... | ... | ... | ... | ... | ... | ... | 95.30 | ... | ... |
| Grand Total | 792026.71 | 169290.36 | 12049.98 | 651116.59 | 159585.38 | 13259.60 | 843244.06 | 213529.90 | 17100.36 | 740864.92 | 186125.30 | 17100.41 |

STATEMENT 27**Statement of Extra Budgetary Resources (Govt. fully serviced bonds)**

(In ₹crores)

| Demand No. | Name of the Ministry/Department and Name of the Scheme | 2016-17 Actuals | 2017-18 Actuals | 2018-19 Actuals | 2019-20 (BE) |
|--------------------|--|--------------------|--------------------|--------------------|--------------------|
| 42 | Department of Health & Family Welfare Pradhan Mantri Swasthya Suraksha Yojana | --- | --- | --- | 5000.00 |
| 56 | Ministry of Housing & Urban Affairs Pradhan Mantri Awas Yojana (PMAY) - Urban | --- | --- | 20000.00 | 20000.00 |
| 58 | Department of Higher Education Revitalising Infrastructure and Systems in Higher Education (RISE) | --- | --- | --- | 5000.00 |
| 60 | Department of Water Resources, River Development & Ganga Rejuvenation Pradhan Mantri Krishi Sinchai Yojana (AIBP & other Projects) | 2187.00 | 3105.00 | 5493.40 | 4882.00 |
| 61 | Department of Drinking Water & Sanitation (i) Swachh Bharat Mission (Rural) (ii) Jal Jeevan Mission/National Rural Drinking Water Programme | --- | --- | 8698.20 | 5000.00 6300.00 |
| 69 | Ministry of New & Renewable Energy (i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power (ii) Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (KUSUM)(Solar Power) | 1640.00 | --- | --- | --- |
| 76 | Ministry of Power (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/ Saubhagya (ii) Power System Development Fund Projects | 5000.00 | 4000.00 | 13827.00 | 9000.00 5504.70 |
| 84 | Department of Rural Development Pradhan Mantri Awas Yojana (PMAY) - Rural | --- | 7330.00 | 10668.80 | --- |
| 89 | Ministry of Shipping Inland Waterways Authority of India (IWA) Projects | 340.00 | 660.00 | --- | 1000.00 |
| Grand Total | | 9167.00 | 15095.00 | 64192.10 | 57004.00 |

| Railway Budget at a Glance | | STATEMENT I | | | |
|----------------------------|--|--------------------------------------|---------------------|----------------------|---------------------|
| | | OVERVIEW OF RECEIPTS AND EXPENDITURE | | | |
| Sr No | Items | Actuals 2017-2018 | Budget 2018-2019 | Revised 2018-2019 | Budget 2019-2020 |
| Receipts | | | | | |
| 1 | Gross Traffic receipts (1a to 1e) | 178725.31 | 200840.00 | 196714.00 | 216675.00 |
| a | Receipts from Passengers | 48643.14 | 52000.00 | 52000.00 | 56000.00 |
| b | Receipts from freight | 117055.40 | 121950.00 | 129750.00 | 143000.00 |
| c | Other coaching receipts | 4314.43 | 6000.00 | 5000.00 | 6000.00 |
| d | Sundry other earnings | 8688.18 | 20790.00 | 9864.00 | 11575.00 |
| e | Traffic Suspense | 24.16 | 100.00 | 100.00 | 100.00 |
| 2 | Miscellaneous receipts * | 204.33 | 250.00 | 500.00 | 260.00 |
| 3 | Total Revenue Receipts (1+2) | 178929.64 | 201090.00 | 197214.00 | 216935.00 |
| 4 | Capital receipts | ... | ... | ... | ... |
| 5 | Total Railway Receipts(3+4) | 178929.64 | 201090.00 | 197214.00 | 216935.00 |
| 6 | Capital Support from Budget of Govt. of India @ | 43417.55 | 53060.00 | 53060.00 | 66104.64 |
| 7 | Total Receipts +Budget Support (5+6) | 222347.19 | 254150.00 | 250274.00 | 283039.64 |
| 8 | Extra Budgetary Resources (EBR) | 55498.15 | 81940.00 | 79297.52 | 83571.00 |
| 9 | Total Receipts including EBR(7+8) | 277845.34 | 336090.00 | 329571.52 | 366610.64 |
| Expenditure | | | | | |
| 10 | Total Working Expenses (10a to 10c) | 175834.22 | 186000.00 | 188800.00 | 205500.00 |
| a | Ordinary Working Expenses | 128496.51 | 138000.00 | 141000.00 | 155000.00 |
| b | Appropriation to Pension Fund | 45797.71 | 47500.00 | 47300.00 | 50000.00 |
| c | Appropriation Depreciation Reserve Fund | 1540.00 | 500.00 | 500.00 | 500.00 |
| 11 | Miscellaneous Expenditure ## | 1429.81 | 2100.00 | 2400.00 | 2400.00 |
| 12 | Total Expenditure from Railway Revenues(10+11) | 177264.03 | 188100.00 | 191200.00 | 207900.00 |
| 13 | Expenditure from EBR and Budgetary Support(6+8) | 98915.70 | 135000.00 | 132357.52 | 149675.64 |
| 14 | Total expenditure including EBR (12+13) | 276179.73 | 323100.00 | 323557.52 | 357575.64 |
| 15 | Net Revenue(3-12) | 1665.61 | 12990.00 | 6014.00 | 9035.00 |
| 16 | Dividend payable | ... | ... | ... | ... |
| 17 | Excess/Shortfall(13-14) | 1665.61 | 12990.00 | 6014.00 | 9035.00 |
| 18 | Appropriation to the Development Fund | 1505.61 | 1000.00 | 1000.00 | 1000.00 |
| 19 | Appropriation to Capital Fund | ... | 6990.00 | 14.00 | 3035.00 |
| 22 | Appropriation to Railway Safety Fund | 160.00 | ... | ... | ... |
| 23 | Operating Ratio | 98.4% | 92.8% | 96.2% | 95.0% |

Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling, etc.

Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges, etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Integrated Emergency Response Management System (IERM) (Video Surveillance System) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.

*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs, etc.

##Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

| Railway Budget at a Glance | | STATEMENT II | | | |
|---|---|----------------------|---------------------|----------------------|---------------------|
| | | RAILWAY EXPENDITURE | | | (In ₹ crores) |
| Sr No | Items | Actuals 2017-2018 | Budget 2018-2019 | Revised 2018-2019 | Budget 2019-2020 |
| Revenue expenditure | | | | | |
| 1 | General Superintendance and Services | 7700.45 | 8223.11 | 8077.82 | 8854.57 |
| 2 | Repairs and Maintenance | | | | |
| a | Permanent Way and Works | 13797.08 | 14618.87 | 14819.86 | 16211.50 |
| b | Motive Power | 6199.13 | 6744.89 | 6595.98 | 7041.86 |
| c | Carriages and Wagons | 14877.68 | 15824.73 | 15556.18 | 16855.02 |
| d | Plants and Equipment | 7543.83 | 8570.54 | 8205.33 | 9055.81 |
| 3 | Operating expenses | | | | |
| a | Rolling Stock and Equipment | 12690.96 | 13677.96 | 13982.80 | 16075.28 |
| b | Traffic | 25189.48 | 27105.28 | 27459.35 | 30826.21 |
| c | Fuel | 28011.27 | 28269.82 | 30756.92 | 33030.21 |
| 4 | Staff Welfare and Amenities | 6302.84 | 7048.87 | 7325.12 | 7970.40 |
| 5 | Miscellaneous Working Expenses | 7240.25 | 7287.44 | 8111.88 | 8737.13 |
| 6 | Provident Fund and Retirement Benefits (Pension) | 47503.06 | 50609.50 | 50670.76 | 53935.01 |
| 7 | Deduct | | | | |
| | Credits or recoveries | -48559.52 | -49981.01 | -50562.00 | -53593.00 |
| 8 | Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7) | 128496.51 | 138000.00 | 141000.00 | 155000.00 |
| 9 | Appropriation to Depreciation Reserve Fund | 1540.00 | 500.00 | 500.00 | 500.00 |
| 10 | Appropriation to Pension Fund | 45797.71 | 47500.00 | 47300.00 | 50000.00 |
| 11 | Miscellaneous Expenditure * | 1429.81 | 2100.00 | 2400.00 | 2400.00 |
| 12 | Dividend Payment | ... | ... | ... | ... |
| 13 | Total Revenue expenditure (8+9+10+11+12) | 177264.03 | 188100.00 | 191200.00 | 207900.00 |
| Capital Expenditure(Budgetary Sources) | | | | | |
| 14 | New Lines (Construction) | 7963.50 | 9755.00 | 8006.06 | 7255.00 |
| 15 | Gauge Conversion | 2554.60 | 2346.00 | 2000.88 | 2200.00 |
| 16 | Doubling of lines | 1290.24 | 651.00 | 590.00 | 700.00 |
| 17 | Traffic Facilities-Yard Remodelling and Others | 1178.49 | 1260.00 | 928.04 | 1210.03 |
| 18 | Computerisation | 154.65 | 540.00 | 227.97 | 510.00 |
| 19 | Railway Research | 21.35 | 50.00 | 18.76 | 90.10 |
| 20 | Rolling Stock | 1514.45 | 1586.91 | 3724.93 | 6114.82 |
| 21 | Leased Assets-Payment of Capital Component | 7979.82 | 9182.72 | 9112.92 | 10557.53 |
| 22 | Road Safety Works : | | | | |
| a | Level Crossing | 536.81 | 700.00 | 742.71 | 700.00 |
| b | Road Over/Under Bridges | 3175.97 | 4300.00 | 4637.31 | 5350.00 |
| 23 | Track Renewals | 8884.16 | 11450.00 | 10111.68 | 10120.00 |
| 24 | Bridge Works | 453.90 | 740.00 | 510.31 | 745.00 |
| 25 | Signalling and Telecommunication Works | 1256.82 | 2025.00 | 1256.77 | 1750.00 |
| 26 | Electrification Projects | -2.79 | 2.00 | 2.06 | 1.00 |
| 27 | Other Electric Works Excluding TRD | 166.37 | 220.00 | 199.00 | 315.00 |
| 28 | Traction Distribution Works | 353.15 | 550.00 | 360.00 | 600.00 |
| 29 | Machinery and Plant | 368.59 | 650.00 | 442.66 | 669.58 |
| 30 | Workshops Including Production Units | 1364.78 | 2543.00 | 1689.43 | 2550.00 |
| 31 | Staff Quarters | 251.03 | 353.00 | 275.00 | 385.00 |
| 32 | Amenities for Staff | 209.59 | 314.24 | 271.24 | 387.44 |

| | | | | |
|--|------------------|------------------|------------------|------------------|
| 33 Amenities for Passengers | 1286.80 | 1657.86 | 2410.70 | 3422.57 |
| 34 Investment in Government Commercial Undertakings/Public Undertakings | ... | 1824.00 | 1874.00 | 2517.64 |
| 35 Investment in non-Government Commercial Undertakings including JVs,SPVs | 4887.98 | 9477.00 | 9377.00 | 15806.00 |
| 36 Other Specified Works | 210.91 | 660.00 | 262.00 | 970.00 |
| 37 Training/HRD | 62.09 | 118.00 | 90.00 | 125.00 |
| 38 Net Inventories | 157.07 | 200.00 | 250.00 | 200.00 |
| 39 Transfer to Rashtriya Rail Suraksha Kosh(RRSK) | ... | 20000.00 | ... | ... |
| 40 Gross Total Credits Excluding MTP Credits | 1575.83 | 22144.73 | 1959.42 | 2044.55 |
| 41 Total {{14 to 38)-40} | 44704.50 | 61011.00 | 57412.01 | 73207.16 |
| 42 Gross Total Credits Excluding MTP Credits | 794.26 | 1651.00 | 1000.00 | 1600.00 |
| 43 New Lines(Construction)-Udhampur-Srinagar-Baramula | 988.63 | 1900.00 | 1150.00 | 1800.00 |
| 44 MTP(excluding suspense) Credit or Recoveries | 0.07 | 2.00 | 2.02 | 2.52 |
| 45 Total Capital Expenditure (Budgetary Sources) {{41 to 43)-44}} | 46487.32 | 64560.00 | 59559.99 | 76604.64 |
| of which Expenditure from Budgetary Support @ | 43417.55 | 53060.00 | 53060.00 | 66104.64 |
| 46 Investment from EBR etc. | 55498.15 | 81940.00 | 79297.52 | 83571.00 |
| 47 Grand Total Capital Expenditure including EBR (45+46) | 101985.47 | 146500.00 | 138857.51 | 160175.64 |
| 48 Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47) | 279249.50 | 334600.00 | 330057.51 | 368075.64 |

*Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect of miscellaneous organisations.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Integrated Emergency Response Management System (IERM) (Video Surveillance system) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.

| Railway Budget at a Glance | | STATEMENT II | | | |
|--|--|--|---------------------|----------------------|---------------|
| | | Expenditure On Safety Related Activities | | | (In ₹ crores) |
| Sr No | Items | Actuals 2017-2018 | Budget 2018-2019 | Revised 2018-2019 | |
| Revenue Expenditure (Gross) on Safety : | | | | | |
| | Repairs & Maintenance of permanent Ways & Works | 13797 | 14619 | 14820 | 16212 |
| | Repairs & Maintenance of Motive powers | 6199 | 6745 | 6596 | 7042 |
| | Repairs & Maintenance of Carriage & Wagons | 14878 | 15825 | 15556 | 16855 |
| | Repairs & Maintenance of Plant & Equipment | 7544 | 8751 | 8205 | 9056 |
| | Operating Expenses- Traffic-Minor head 600-Safety | 19 | 31 | 28 | 27 |
| | Total Revenue (Safety) : | 42437 | 45971 | 45205 | 49192 |
| Capital Expenditure (Gross) On Safety : | | | | | |
| Total Plan Outlay : | | | | | |
| Assets-Acquisition, Construction & Replacement : | | | | | |
| | Road Safety Works - Level Crossings | 537 | 700 | 743 | 700 |
| | Road Safety Works - ROBs/ RUBs (includes EBR) | 3176 | 6300 | 6637 | 6350 |
| | Track Renewals | 8884 | 11450 | 10112 | 10120 |
| | Bridge Works | 454 | 740 | 510 | 745 |
| | Signalling and Telecom Works | 1257 | 2025 | 1257 | 1750 |
| | Workshops (POH/IOH of Rolling Stock) (Includes EBR) | 1388 | 2579 | 1751 | 2785 |
| | Other heads (under RRSK) | 2751 | 3300 | 4394 | 4338 |
| | Total Capital (Safety) : | 18447 | 27094 | 25404 | 26788 |
| | Total (Revenue+Capital) on Safety) | 60884 | 73065 | 70609 | 75980 |

| Railway Budget at a Glance | | RAILWAY RECEIPTS | | | STATEMENT III |
|----------------------------|---|----------------------|---------------------|----------------------|--------------------------------------|
| Sr No | Items | Actuals 2017-2018 | Budget 2018-2019 | Revised 2018-2019 | (In ₹ crores) Budget 2019-2020 |
| Revenue Receipts | | | | | |
| 1 | Total Passengers earnings (sum of 1a to 1K) | 48643.13 | 52000.00 | 52000.00 | 56000.00 |
| | of which | | | | |
| | Suburban | 2803.79 | 2929.50 | 3081.61 | 3281.95 |
| | Non-Suburban | | | | |
| | a AC First Class | 506.91 | 514.74 | 566.10 | 629.03 |
| | b AC Sleeper Class | 3674.67 | 4288.33 | 4114.08 | 4597.09 |
| | c AC 3 Tier | 9922.67 | 11438.39 | 11106.85 | 12425.41 |
| | d Executive Class | 153.63 | 150.36 | 171.48 | 190.17 |
| | e AC Chair car | 1647.02 | 2019.68 | 1842.50 | 2058.75 |
| | f First Class (M E) | 11.05 | 11.69 | 11.40 | 11.66 |
| | g First class (Ordinary) | 14.73 | 13.09 | 16.37 | 17.90 |
| | h Sleeper Class (M E) | 13821.44 | 15684.45 | 15476.29 | 17292.38 |
| | i Sleeper Class (Ordinary) | 144.89 | 197.04 | 162.30 | 181.46 |
| | j Second Class (M E) | 10349.32 | 9676.63 | 10016.47 | 9927.79 |
| | k Second Class (Ordinary) | 5593.01 | 5076.10 | 5434.55 | 5386.41 |
| 2 | Total goods earnings (sum of 3 to 13) | 117055.40 | 121950.00 | 129750.00 | 143000.00 |
| | of Which | | | | |
| 3 | Coal | | | | |
| | a For steel Plants | 4478.09 | 4216.55 | 5222.61 | 5622.93 |
| | b For washeries | 6.12 | 108.50 | 4.01 | 5.67 |
| | c For thermal power houses | 23654.78 | 24239.04 | 30068.14 | 33786.02 |
| | d For other public users | 23903.22 | 23255.99 | 28666.04 | 32113.55 |
| 4 | Raw materials for steel plants except iron ore | 2183.28 | 2203.50 | 2327.50 | 2563.51 |
| 5 | Pig iron and Finished Steel | | | | |
| | a From Steel plants | 6112.29 | 6698.90 | 5974.97 | 5776.66 |
| | b Form other points | 2069.82 | 2142.62 | 2116.43 | 2246.22 |
| 6 | Iron ore | | | | |
| | a for export | 690.10 | 917.57 | 218.78 | 696.97 |
| | b for steel plants | 4924.32 | 5564.28 | 5609.57 | 6096.34 |
| | c for other users | 3187.29 | 4271.58 | 3255.91 | 3641.15 |
| 7 | Cement | 9613.34 | 10163.34 | 9923.52 | 10504.03 |
| 8 | Foodgrains | 8402.81 | 9017.38 | 7580.13 | 8304.56 |
| 9 | Fertilizers | 5744.11 | 6228.73 | 5933.07 | 6696.13 |
| 10 | P.O.L | 5668.16 | 5972.99 | 5534.09 | 6151.79 |
| 11 | Container service | | | | |
| | a Domestic containers | 1451.08 | 1771.50 | 1499.58 | 1694.68 |
| | b EXIM containers | 3741.23 | 4122.50 | 4652.81 | 5233.58 |
| 12 | Other goods | 7693.49 | 8435.03 | 8162.84 | 8866.21 |
| 13 | Miscellaneous earnings (Goods) | 3531.87 | 2620.00 | 3000.00 | 3000.00 |
| 14 | Other Coaching earnings ^ | 4314.43 | 6000.00 | 5000.00 | 6000.00 |
| 15 | Sundry other earnings | 8688.18 | 20790.00 | 9864.00 | 11575.00 |
| 16 | Total earnings (1+2+14+15) | 178701.14 | 200740.00 | 196614.00 | 216575.00 |
| 17 | Traffic Suspense # | 24.16 | 100.00 | 100.00 | 100.00 |
| 18 | Gross Traffic Receipts (16+17) | 178725.30 | 200840.00 | 196714.00 | 216675.00 |

| | | | | |
|--|------------------|------------------|------------------|------------------|
| 19 Miscellaneous Receipts * | 204.33 | 250.00 | 500.00 | 260.00 |
| 20 Total Railway Receipts (18+19) | 178929.63 | 201090.00 | 197214.00 | 216935.00 |
| Capital Receipts | | | | |
| 21 Budgetary Support @ | 43417.55 | 53060.00 | 53060.00 | 66104.64 |
| 22 Extra Budgetary Resources (EBR) | 55498.15 | 81940.00 | 79297.52 | 83571.00 |
| a EBR - IRFC Bonds | 18807.84 | 28500.00 | 27528.96 | 29031.00 |
| b EBR (Institutional Finance) | 14574.31 | 26440.00 | 24768.56 | 26440.00 |
| c EBR (Partnerships) | 22116.00 | 27000.00 | 27000.00 | 28100.00 |
| 23 Total Capital Receipts (21) | 43417.55 | 53060.00 | 53060.00 | 66104.64 |
| 24 Sum Total of Revenue and Capital Receipts (20+21) | 222347.18 | 254150.00 | 250274.00 | 283039.64 |
| 25 Sum Total of Revenue and Capital Receipts including EBR (22+23+24) | 277845.33 | 336090.00 | 329571.52 | 366610.64 |

&Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

#Traffic Suspense is the recovery made from outstanding traffic dues.

*Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ BE 2019-20 includes Rs. 250 cr from Nirbhaya Fund for Intergrated Emergency Response Management System (IERM) (Video Surveillance system) on Indian Railways & Rs. 17.64 cr for Konkan Railway for safety of women.

| Railway Budget at a Glance | | STATEMENT IV | | |
|----------------------------|---|---|---------------------|-----------------------------|
| | | INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR) | | |
| Sr No | Items | Actuals 2017-2018 | Budget 2018-2019 | Revised 2018-2019 |
| 1 | New Lines (Construction) | 8195.20 | 11554.50 | 8385.39 |
| 2 | Gauge Conversion * | 2880.11 | 3876.05 | 3486.56 |
| 3 | Doubling * | 11240.33 | 17356.34 | 17254.19 |
| 4 | Traffic Facilities-Yard Remodeling Others | 1224.84 | 1281.10 | 952.10 |
| 5 | Rolling Stock | 20139.29 | 29882.29 | 30079.11 |
| 6 | Leased Assets-Payment of Capital Component | 7979.82 | 9182.72 | 9112.92 |
| 7 | Road Safety Works-Road Over/Under Bridges | 3175.77 | 4300.00 | 4637.28 |
| 8 | Track Renewals | 7727.71 | 9567.62 | 8471.63 |
| 9 | Electrification Projects | 3769.99 | 6297.00 | 7016.50 |
| 10 | Other Electrical Works excl. TRD | 166.36 | 219.91 | 199.00 |
| 11 | Workshops Including Production Units | 1385.67 | 2578.49 | 1748.92 |
| 12 | Staff Quarters | 250.68 | 352.98 | 274.79 |
| 13 | Amenities for Staff | 209.58 | 314.22 | 271.20 |
| 14 | Passengers Amenities | 1286.62 | 1657.86 | 2410.71 |
| 15 | Investment in Govt. Commercial Undertaking-Public Undertaking | 0.00 | 1824.00 | 1874.00 |
| 16 | Investment in Non-Govt. Undertaking including JVs/SPVs | 4887.98 | 9477.00 | 9377.00 |
| 17 | Metropolitan Transport Projects | 794.18 | 1648.80 | 997.98 |
| 18 | Others | 4555.34 | 8129.12 | 5308.24 |
| 19 | EBR (Partnership) | 22116.00 | 27000.00 | 27000.00 |
| 20 | TOTAL | 101985.47 | 146500.00 | 138857.52 |
| | | | | <i>(In ₹ crores)</i> |
| | | | | Budget 2019-2020 |

Part B PHYSICAL TARGETS

| | | 2017-2018 | | 2018-2019 | | (In ₹ crores) | |
|---|--|----------------|-------------|---------------|----------------|---------------|--|
| | | Revised Target | Achievement | Budget Target | Revised Target | Budget Target | |
| 1 | Construction of new lines (Route Kms)) | 402 | 409 | 1000 | 1000 | 500 | |
| 2 | Gauge conversion (Route Kms) | 574 | 454 | 1000 | 1000 | 600 | |
| 3 | Doubling of lines (Route Kms) | 945 | 999 | 2100 | 2100 | 2650 | |
| 4 | a (i) Diesel Locomotives | 290 | 296 | 122 | 122 | ... | |
| 4 | a (ii) Electric Locomotives | 352 | 377 | 573 | 573 | 725 | |
| 4 | b Coaches | 4659 | 4494 | 5160 | 5836 | 7690 | |
| 4 | c wagons (vehicle units) | 7120 | 6290 | 12000 | 11000 | 15000 | |
| 5 | Track renewals (Route Kms) | 3600 | 4023 | 3900 | 4400 | 3900 | |
| 6 | Electrification projects (Route Kms) | 4000 | 4087 | 6000 | 6000 | 7000 | |

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

| Passenger traffic Plan | 2017-2018 | | | | 2018-2019 | | | | 2019-2020 | |
|----------------------------|---|---------------------------------------|---|---------------------------------------|---|---------------------------------------|---|---------------------------------------|---|---------------------------------------|
| | Revised Target | | Achievement | | Budget Target | | Revised Target | | Budget Target | |
| | Originating Passengers (Millions) | Passengers Kilometers (PKM)(Millions) |
| Grand Total | 8260.00 | 1135146.00 | 8285.77 | 1177700.00 | 8314.00 | 1156631.00 | 8354.00 | 1178268.00 | 8593.79 | 1210587.00 |
| of which | | | | | | | | | | |
| Suburban | 4665.56 | 152139.00 | 4665.34 | 149465.00 | 4715.49 | 150164.00 | 4773.11 | 152930.00 | 4923.43 | 157747.00 |
| Non-Suburban | | | | | | | | | | |
| a AC First Class | 2.69 | 1760.00 | 2.74 | 1835.00 | 2.69 | 1760.00 | 2.87 | 1900.00 | 3.15 | 2035.00 |
| b AC Sleeper Class | 31.37 | 27002.00 | 27.39 | 22946.00 | 31.38 | 27647.00 | 28.77 | 23831.00 | 31.62 | 25654.00 |
| c AC 3 Tier | 110.44 | 82531.00 | 93.54 | 76923.00 | 111.44 | 84504.00 | 98.30 | 79873.00 | 108.17 | 86084.00 |
| d Executive Class | 1.00 | 454.00 | 1.08 | 480.00 | 1.00 | 454.00 | 1.14 | 497.00 | 1.23 | 531.00 |
| e AC Chairs car | 34.01 | 13893.00 | 29.28 | 11632.00 | 34.80 | 14338.00 | 30.76 | 12071.00 | 33.81 | 12994.00 |
| f First Class (M E) | 0.32 | 79.00 | 0.31 | 70.00 | 0.29 | 69.00 | 0.30 | 67.00 | 0.30 | 66.00 |
| g First Class (Ordinary) | 4.06 | 334.00 | 4.24 | 362.00 | 4.06 | 334.00 | 4.44 | 373.00 | 4.78 | 393.00 |
| h Sleeper Class (M E) | 405.10 | 320445.00 | 340.52 | 294203.00 | 406.13 | 325104.00 | 354.53 | 305592.00 | 389.66 | 328952.00 |
| i Sleeper Class (Ordinary) | 15.16 | 4695.00 | 12.58 | 3582.00 | 15.16 | 4695.00 | 13.21 | 3722.00 | 14.53 | 4009.00 |
| j Second Class (M E) | 960.75 | 308642.00 | 1036.90 | 347678.00 | 961.66 | 316018.00 | 1016.16 | 336496.00 | 1028.35 | 333517.00 |
| K Second Class (Ordinary) | 2029.54 | 223172.00 | 2071.85 | 268524.00 | 2029.90 | 231544.00 | 2030.41 | 260916.00 | 2054.76 | 258605.00 |
| Goods traffic Plan | Originating Tonnage (Million Tonnes) | Net Tonne Kilometers Millions | Originating Tonnage (Million Tonnes) | Net Tonne Kilometers Millions | Originating Tonnage (Million Tonnes) | Net Tonne Kilometers Millions | Originating Tonnage (Million Tonnes) | Net Tonne Kilometers Millions | Originating Tonnage (Million Tonnes) | Net Tonne Kilometers Millions |
| Grand Total | 1165.00 | 652240.00 | 1159.55 | 692916.00 | 1216.00 | 683161.00 | 1216.00 | 690704.00 | 1274.00 | 718548.00 |
| of which | | | | | | | | | | |
| Coal | | | | | | | | | | |
| a For steel Plants | 54.35 | 20381.00 | 56.27 | 22248.00 | 56.00 | 20832.00 | 59.00 | 23305.00 | 60.80 | 23651.00 |
| b For washeries | 0.41 | 8.00 | 0.29 | 6.00 | 1.00 | 100.00 | 0.14 | 3.00 | 0.20 | 4.00 |
| c For thermal power houses | 251.46 | 119444.00 | 243.92 | 123769.00 | 268.00 | 128372.00 | 251.11 | 124048.00 | 268.00 | 132124.00 |
| d For other public users | 239.30 | 113428.00 | 254.72 | 130662.00 | 240.00 | 114000.00 | 279.75 | 139036.00 | 296.00 | 146816.00 |

| | | | | | | | | | | |
|--|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|
| 1 raw materials for steel plants except iron | 21.71 | 12092.00 | 23.77 | 14102.00 | 23.00 | 12811.00 | 25.00 | 14250.00 | 26.00 | 14794.00 |
| 2 Pig iron and Finished steel | | | | | | | | | | |
| a From Steel plants | 40.85 | 35294.00 | 35.47 | 34974.00 | 41.50 | 35939.00 | 32.19 | 32608.00 | 34.00 | 29716.00 |
| b From other points | 15.99 | 11002.00 | 18.89 | 13346.00 | 17.50 | 11970.00 | 21.99 | 12535.00 | 22.00 | 12540.00 |
| 3 Iron ore | | | | | | | | | | |
| a for export | 10.19 | 4259.00 | 8.19 | 3594.00 | 11.00 | 4565.00 | 3.18 | 1049.00 | 9.00 | 3150.00 |
| b for steel plants | 86.80 | 24652.00 | 86.60 | 24004.00 | 89.00 | 25098.00 | 93.05 | 26240.00 | 96.00 | 26880.00 |
| c for other users | 57.03 | 19048.00 | 45.01 | 16209.00 | 60.00 | 20100.00 | 43.88 | 15797.00 | 46.00 | 16652.00 |
| 4 Cement | 113.34 | 59504.00 | 112.96 | 63954.00 | 118.00 | 61596.00 | 120.50 | 63624.00 | 120.00 | 63480.00 |
| 5 Foodgrains | 45.64 | 61386.00 | 43.79 | 61750.00 | 50.00 | 66250.00 | 41.25 | 57956.00 | 42.00 | 59850.00 |
| 6 Fertilizers | 47.11 | 39572.00 | 48.53 | 42035.00 | 50.00 | 41900.00 | 50.48 | 41646.00 | 52.00 | 44304.00 |
| 7 P.O.L | 42.98 | 27378.00 | 43.11 | 29519.00 | 45.00 | 28575.00 | 42.88 | 27486.00 | 45.00 | 28800.00 |
| 8 Container service | | | | | | | | | | |
| a Domestic containers | 11.49 | 15397.00 | 11.12 | 14110.00 | 12.50 | 16688.00 | 11.83 | 14610.00 | 12.50 | 15563.00 |
| b EXIM containers | 41.45 | 33616.00 | 42.82 | 30184.00 | 43.50 | 35235.00 | 49.77 | 38821.00 | 52.50 | 41160.00 |
| 9 Others goods | 84.90 | 55779.00 | 84.09 | 68450.00 | 90.00 | 59130.00 | 90.00 | 57690.00 | 92.00 | 59064.00 |

During 2018-19, a total of 3596.18 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

1. Obulavaripalle-Venkatachalam (80 km) - South Central Railway
2. Patan-Bhildi (51 km) - Western Railway
3. Bogibeel Bridge and North and South bank (48.6 km) - Northeast Frontier Railway
4. Maharajganj - Mashrak (36 km) - North Eastern Railway
5. Motisadli-Alirajpur (26 km) - Western Railway
6. Kanwar - Maheshmunda (25.3 km) - East Central Railway
7. Balumat - Shivpur (25 km) - East Central Railway
8. Narayandoh- Solapurwadi (23 km) - Central Railway
9. Amb Andaura - Daulatpur (16 km) - Northern Railway
10. Bolangir - Bhainsapalli (15.7 km) - East Coast Railway

Gauge Conversion:

1. Aishbag - Sitapur (88.6 km) - North Eastern Railway
2. Pattukkottai-Tiruturaiapundi-Thiruvarur (76 km) - Southern Railway
3. Gonda - Bahraich (60 km) - North Eastern Railway
4. Kelod-Patansaongi-Itwari (47 km) - South East Central Railway
5. Sitapur-Lakhimpur (46 km) - North Eastern Railway
6. Bhimalgondi-Kelod (45 km) - South East Central Railway
7. Rakhiyal-Himmatnagar (43.4 km) - Western Railway
8. Asarva-Rakhiyal (42 km) - Western Railway
9. Raxaul - Sikta - Narkatiaganj (42 km) - East Central Railway
10. Jaynagar - Janakpur Kurtha (34 km) - East Central Railway

Doubling of lines:

1. Bhadan-Khurja (388 km) - North Central Railway / Dedicated Freight Corridor
2. Ateli - Phulera (380 km) - North Western Railway / Dedicated Freight Corridor
3. Madan Kishangarh (Exclu Ateli-Phulera) (232 km) - North Western Railway
4. Tori-shivpur (44 km) - East Central Railway
5. Baran-Chhajawa-Piplod-Atru-Salpura (42 km) - West Central Railway
6. Chikjajur-Tolahunse (37 km) - South Western Railway
7. Makalidurga-Dearapalli (37 km) - South Western Railway
8. Karadi - Arsikere (36.4 km) - South Western Railway
9. Nandurbar - Dondaicha (34 km) - Western Railway
10. Arand - Komakhan (32.76 km) East Coast Railway
11. Minchinal-Jumnal (32 km) - South Western Railway
12. Alwar-Dhigawara (29.8 km) - North Western Railway
13. Utretia-Srirajnagar (29.26 km) - Northern Railway
14. Rani - Bhimwaliya (27.8 km) - North Western Railway
15. Parauna-Ait-Bhua (27.05 km) - North Central Railway
16. Kirodimalnagar - Raigarh & Raigarh - Jamga (27 km) - South East Central Railway
17. Guntur-Tenali (25.47 km) - South Central Railway
18. Marwar-Bhimwalia (24 km) - North Western Railway

Part 6: Railway Budget at a Glance

Statement V

| Reserve Funds | | | | | | |
|-----------------|---------|---|---|-----------------|-----------------------------|-----------------|
| Year | Sl. No. | Name of the Fund | Sources of transfer and Schemes financed | Opening Balance | Amount Transferred/utilised | Closing Balance |
| RE 2018-2019 | A | Reserve fund 1 (Depreciation Reserve Fund) | | | | |
| | | Opening Balance | | 712.10 | | |
| | | Transfer to the Fund | | | | |
| | | | a Revenue | | 500.00 | |
| | | | b Capital | | 200.00 | |
| | | Utilization from the fund | Capital Expenditure on renewal and replacement of railways assets | | 500.00 | |
| | | Interest accrued during the year | | | 46.70 | |
| | | Estimated closing Balance | | | | 958.80 |
| | | Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element | | | | |
| | | Estimated opening Balance | | 958.80 | | |
| BE 2019-2020 | | Transfer to the Fund | | | | |
| | | | a Revenue | | 500.00 | |
| | | | b Capital | | 200.00 | |
| | | Utilization from the Fund | Capital Expenditure on renewal and replacement of railways assets | | 1000.00 | |
| | | Interest accrued during the year | | | 46.51 | |
| | | Estimated closing Balance | | | | 705.31 |
| | | Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element | | | | |
| | B | Reserve fund 2 (Pension Fund) | | | | |
| | | Opening Balance | | 1973.70 | | |
| | | Transfer to the Fund | | | | |
| | | | a Revenue | | 47400.00 | |
| | | | b Capital | | 500.00 | |

| | | |
|--|--|----------|
| Utilization from the Fund | | |
| RE 2018-2019 | Pension expenditure | 48000.00 |
| | Interest accrued during the year | 110.61 |
| | Estimated closing Balance | 1984.31 |
| | Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension | |
| | Estimated opening Balance | 1984.31 |
| | Transfer to the Fund | |
| BE 2019-2020 | a Revenue | 50100.00 |
| | b Capital | 500.00 |
| | Utilization from the Fund | |
| | Pension expenditure | 51000.00 |
| | Interest accrued during the year | 102.60 |
| | Estimated closing Balance | 1686.91 |
| Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension | | |

| | | |
|---|---|---------|
| C | Reserve fund 3 (Development Fund) | |
| RE 2018-2019 | Opening Balance | 583.09 |
| | Transfer to the Fund | |
| | Revenue | 1000.00 |
| | Utilization from the Fund | |
| | Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works | 1000.00 |
| | Interest accrued during the year | 33.53 |
| BE 2019-2020 | Estimated closing Balance | 616.62 |
| | Utility of the Fund: to meet the capital expenditure on passengers and railway users amenties,labour welfare work, unremunerative operating improvements and safety works. | |
| | Estimated opening Balance | 616.62 |
| | Transfer to the Fund | |
| | Revenue | 1000.00 |
| | Utilization from the Fund | |
| Capital expenditure on passengers and railway users amenties ,labour welfare works, unremunerative operating improvements and safety works | | |
| 1500.00 | | |

| | | |
|-----------------|--|---------|
| BE 2019-2020 | Interest accrued during the year | 21.08 |
| | Estimated closing Balance | 137.70 |
| | Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerative operating improvements and safety works. | |
| | D Reserve fund 4 (Capital Fund) | |
| RE 2018-2019 | Opening Balance | 359.86 |
| | Transfer to the Fund | |
| | a Revenue | 14.00 |
| | Utilization from the Fund | |
| BE 2019-2020 | Repayment of capital component of lease charges on market borrowings from IRFC | |
| | Interest accrued during the year | 21.09 |
| | Estimated closing Balance | 394.95 |
| | Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature | |
| RE 2018-2019 | Estimated opening Balance | 394.95 |
| | Transfer to the Fund | |
| | Revenue | 3035.00 |
| | Utilization from the Fund | |
| BE 2019-2020 | Repayment of capital component of lease charges on market borrowings from IRFC | 3000.00 |
| | Interest accrued during the year | 23.71 |
| | Estimated closing Balance | 453.66 |
| | Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature | |
| E | Reserve fund 5 (Debt Service Fund) | |
| | Opening Balance | 193.02 |
| | Transfer to the Fund | |
| | Revenue | |
| RE 2018-2019 | Utilization from the Fund | |
| | Payment of arrears of pay pursuant to 7th CPC recommendations etc. | |
| RE 2018-2019 | Interest accrued during the year | 11.10 |

| | | |
|-----------------|---|--|
| RE 2018-2019 | Estimated closing Balance | 204.12 |
| | Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations. | |
| | Estimated opening Balance | 204.12 |
| | Transfer to the Fund | |
| | Revenue | |
| BE 2019-2020 | Utilization from the Fund | Payment of arrears of pay pursuant to 7th CPC recommendations etc. |
| | Interest accrued during the year | 11.74 |
| | Estimated closing Balance | 215.86 |
| | Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations. | |
| | | |
| F | Reserve fund 6 (Railway Safety Fund) | |
| RE 2018-2019 | Opening Balance | 146.83 |
| | Transfer to the Fund | |
| | Contribution from Central Road and Infrastructure Fund | 13000.00 |
| | Utilization from the Fund | |
| | a Capital expenditure on construction of New Lines | 3000.00 |
| BE 2019-2020 | b Transfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets | 10000.00 |
| | Estimated closing Balance | 146.83 |
| | Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification. | |
| | Estimated opening Balance | 146.83 |
| | Transfer to the Fund | |
| BE 2019-2020 | Contribution from Central Road and Infrastructure Fund | 15250.00 |
| | Utilization from the Fund | |
| | a Capital expenditure on construction of New Lines | 5250.00 |

| | | | |
|-----------------|---|--|----------|
| BE 2019-2020 | b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets | | 10000.00 |
| | Estimated closing Balance | | 146.83 |
| | Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification. | | |
| RE 2018-2019 | G Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK) | | |
| | Opening Balance | | 9.26 |
| | Transfer to the Fund | | |
| | a Budgetary Support (transfer from National Investment Fund) | | 5000.00 |
| | b Revenue | | 5000.00 |
| | c Transfer from Railway Safety Fund | | 10000.00 |
| | Utilization from the Fund | | |
| | Capital expenditure on safety related railway works including renewal and replacement of railway assets. | | 20000.00 |
| | Estimated closing Balance | | 9.26 |
| | Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets. | | |
| BE 2019-2020 | Estimated opening Balance | | 9.26 |
| | Transfer to the Fund | | |
| | a Budgetary Support (transfer from National Investment Fund) | | 5000.00 |
| | b Revenue | | 5000.00 |
| | c Transfer from Railway Safety Fund | | 10000.00 |
| | Utilization from the Fund | | |
| | Capital expenditure on safety related railway works including renewal and replacement of railway assets. | | 20000.00 |
| | Estimated closing Balance | | 9.26 |
| | Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets. | | |