

2020/2021

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

**OF THE GOVERNMENT OF
KENYA**

FOR THE YEAR ENDING 30TH JUNE, 2021

VOLUME II

(VOTE 1091)

JUNE, 2020

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021			External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	3,527,029,406	11,473,321,015	6,512,150,000	4,961,171,015	-	-	6,512,150,000	91,434,280	-
1021 State Department for Interior and Citizen Services	8,664,643,485	6,925,000,000	51,000,000	6,874,000,000	51,000,000	-	-	26,000,000	-
1023 State Department for Correctional Services	78,096,805	784,100,000	-	784,100,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	651,200,000	-	-	-	-	-	-	-	-
1032 State Department for Devolution	2,819,898,583	4,734,685,699	370,725,939	4,363,959,760	370,725,939	-	-	123,959,760	-
1035 State Department for Development of the ASAL	5,668,578,492	8,824,290,786	122,000,000	8,702,290,786	122,000,000	-	-	528,790,786	3,575,500,000
1041 Ministry of Defence	3,000,000,000	9,208,594,305	6,208,594,305	3,000,000,000	-	6,208,594,305	-	-	-
1052 Ministry of Foreign Affairs	1,150,600,000	1,201,400,000	-	1,201,400,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	4,446,445,641	6,268,000,000	2,800,000,000	3,468,000,000	-	2,800,000,000	-	-	700,000,000
1065 State Department for University Education	6,208,165,428	5,375,600,000	774,000,000	4,601,600,000	24,000,000	750,000,000	-	12,600,000	450,000,000
1066 State Department for Early Learning & Basic Education	4,425,686,212	11,690,000,000	300,000,000	11,390,000,000	-	300,000,000	-	1,233,000,000	4,000,000,000
1071 The National Treasury	16,257,769,183	42,779,129,907	11,695,401,149	31,083,728,758	11,695,401,149	-	-	717,247,041	5,892,291,717
1072 State Department for Planning	43,505,473,358	42,453,435,816	50,615,400	42,402,820,416	50,615,400	-	-	257,690,416	-
1081 Ministry of Health	38,352,483,761	47,251,983,849	3,660,325,655	43,591,658,194	159,620,000	3,500,705,655	-	4,156,045,554	4,422,112,640
1091 State Department for Infrastructure	123,143,808,591	124,590,286,715	62,988,822,715	61,601,464,000	2,239,900,000	46,322,922,715	14,426,000,000	200,000,000	5,592,648,000
1092 State Department for Transport	26,065,803,944	38,366,800,000	27,094,000,000	11,272,800,000	-	16,278,000,000	10,816,000,000	-	225,000,000
1093 State Department for Shipping and Maritime	2,000,000	850,000,000	845,000,000	5,000,000	-	335,000,000	510,000,000	-	5,000,000
1094 State Department for Housing & Urban Development	22,515,393,736	15,998,721,087	1,055,000,000	14,943,721,087	-	-	1,055,000,000	-	7,516,000,000
1095 State Department for Public Works	1,217,651,955	1,184,973,000	168,000,000	1,016,973,000	-	-	168,000,000	-	-
1107 Ministry of Water and Sanitation	33,864,617,942	-	-	-	-	-	-	-	-
1108 Ministry of Environment and Forestry	3,515,190,900	5,995,090,900	2,155,500,000	3,839,590,900	1,894,000,000	261,500,000	-	801,090,900	394,500,000
1109 Ministry of Water & Sanitation and Irrigation	-	70,982,834,883	34,722,328,086	36,260,506,797	1,680,000,000	33,042,328,086	-	1,289,000,000	8,406,506,797

(i)

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021			External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112 Ministry of Lands and Physical Planning	4,514,970,000	2,799,000,000	-	2,799,000,000	-	-	-	-	-
1122 State Department for Information Communication Technology & Innovation	6,959,890,760	18,504,202,512	14,133,000,000	4,371,202,512	-	14,133,000,000	-	-	400,000,000
1123 State Department for Broadcasting & Telecommunications	531,143,905	698,000,000	-	698,000,000	-	-	-	-	-
1132 State Department for Sports	450,000,000	14,155,570,000	14,000,000,000	155,570,000	-	-	14,000,000,000	-	-
1134 State Department for Culture and Heritage	503,202,891	43,100,000	-	43,100,000	-	-	-	-	-
1152 Ministry of Energy	19,587,154,344	66,581,141,377	45,125,464,055	21,455,677,322	9,700,000	38,043,764,055	7,072,000,000	611,967,322	9,723,000,000
1162 State Department for Livestock	3,645,794,610	3,362,828,667	641,400,000	2,721,428,667	-	641,400,000	-	-	665,600,000
1165 State Department for Crop Development	19,974,385,386	-	-	-	-	-	-	-	-
1166 State Department for Fisheries, Aquaculture & the Blue Economy	2,959,036,813	4,964,000,000	350,000,000	4,614,000,000	-	350,000,000	-	-	1,990,000,000
1167 State Department for Irrigation	6,052,050,000	-	-	-	-	-	-	-	-
1168 State Department for Agricultural Research	594,699,600	-	-	-	-	-	-	-	-
1169 State Department for Crop Development & Agricultural Research	-	31,009,977,392	4,426,011,922	26,583,965,470	1,140,161,980	3,285,849,942	-	2,446,352,118	17,619,213,352
1173 State Department for Cooperatives	4,572,500,000	825,220,000	-	825,220,000	-	-	-	-	-
1174 State Department for Trade and Enterprise Development	1,120,000,000	1,095,593,397	-	1,095,593,397	-	-	-	-	715,000,000
1175 State Department for Industrialization	7,165,966,089	5,268,141,936	1,515,000,000	3,753,141,936	-	1,515,000,000	-	-	1,375,000,000
1184 State Department for Labour	1,441,660,000	2,444,400,000	-	2,444,400,000	-	-	-	-	2,221,000,000
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	13,682,740,000	2,548,230,000	362,100,000	2,186,130,000	362,100,000	-	-	70,900,000	1,389,500,000
1192 State Department for Mining	332,521,918	312,000,000	-	312,000,000	-	-	-	-	-
1193 State Department for Petroleum	753,849,800	3,644,000,000	2,944,000,000	700,000,000	100,000,000	1,000,000,000	1,844,000,000	100,000,000	300,000,000
1202 State Department for Tourism	611,000,000	4,310,800,000	-	4,310,800,000	-	-	-	-	-
1203 State Department for Wildlife	1,201,478,189	693,810,000	58,810,000	635,000,000	58,810,000	-	-	20,000,000	-
1212 State Department for Gender	2,785,000,000	2,374,000,000	-	2,374,000,000	-	-	-	12,000,000	-

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2020/2021			External Revenue 2020/2021	
	2019/2020	2020/2021	2020/2021	2020/2021	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213 State Department for Public Service	797,810,000	1,254,060,000	-	1,254,060,000	-	-	-	-	-
1214 State Department for Youth Affairs	7,953,550,000	2,352,490,000	-	2,352,490,000	-	-	-	7,000,000	2,237,000,000
1222 State Department for Regional and Northern Corridor Development	3,489,750,000	1,087,450,000	250,000,000	837,450,000	-	250,000,000	-	-	-
1252 State Law Office and Department of Justice	172,000,000	185,000,000	-	185,000,000	-	-	-	67,000,000	-
1261 The Judiciary	2,066,400,000	2,701,000,000	-	2,701,000,000	-	-	-	-	906,390,000
1271 Ethics and Anti-Corruption Commission	-	40,800,000	-	40,800,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	14,000,000	129,000,000	-	129,000,000	-	-	-	4,000,000	-
2031 Independent Electoral and Boundaries Commission	-	150,000,000	-	150,000,000	-	-	-	-	-
2041 Parliamentary Service Commission	513,333,525	-	-	-	-	-	-	-	-
2043 Parliamentary Joint Services	1,722,216,475	2,065,550,000	-	2,065,550,000	-	-	-	-	-
2071 Public Service Commission	22,480,000	19,280,000	-	19,280,000	-	-	-	-	-
2091 Teachers Service Commission	400,000,000	600,000,000	-	600,000,000	-	-	-	-	600,000,000
2111 Auditor General	142,876,470	146,670,000	-	146,670,000	-	-	-	-	-
2141 National Gender and Equality Commission	2,809,300	5,000,000	-	5,000,000	-	-	-	5,000,000	-
	465,816,807,497	633,308,563,243	245,379,249,226	387,929,314,017	19,958,034,468	169,018,064,758	56,403,150,000	12,781,078,177	81,321,262,506

**Table II - Summary of External Funding : 2020/2021 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	42,000,000	-	1,443,000,000	-	1,485,000,000	1,485,000,000
003000 Government of Netherlands (NETHERLANDS)	310,619,600	-	-	50,000,000	310,619,600	50,000,000	360,619,600
004000 Government of Sweden (SWEDEN)	-	-	-	859,200,000	-	859,200,000	859,200,000
006000 Government of Finland (FINLAND)	-	-	-	310,000,000	-	310,000,000	310,000,000
007000 Government of Belgium (BELGIUM)	3,499,000,000	-	-	-	3,499,000,000	-	3,499,000,000
011000 Government of Italy (ITALY)	12,797,974,705	-	-	-	12,797,974,705	-	12,797,974,705
012000 Government of Spain (SPAIN)	3,135,430,462	-	-	-	3,135,430,462	-	3,135,430,462
014000 Government of Germany (KFW-GERMANY)	6,077,492,253	650,000,000	1,288,000,000	962,000,000	7,365,492,253	1,612,000,000	8,977,492,253
016000 Government of France (AFD-FRANCE)	5,218,729,966	544,700,000	4,454,506,797	38,000,000	9,673,236,763	582,700,000	10,255,936,763
018000 Kuwait Fund for Arab Development (KUWAIT)	1,247,598,120	-	-	-	1,247,598,120	-	1,247,598,120
019000 Saudi Fund for Development (SAUDI ARABIA)	969,221,735	200,000,000	-	-	969,221,735	200,000,000	1,169,221,735
020000 Abu Dhabi Fund	550,000,000	-	-	-	550,000,000	-	550,000,000
021000 Government of Japan (JAPAN)	24,837,559,158	1,029,000,000	50,000,000	158,000,000	24,887,559,158	1,187,000,000	26,074,559,158

**Table II - Summary of External Funding : 2020/2021 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
023000 Government of India (INDIA)	2,489,204,897	-	-	-	2,489,204,897	-	2,489,204,897
024000 Government of South Korea (SOUTH KOREA)	750,000,000	400,000,000	-	-	750,000,000	400,000,000	1,150,000,000
025000 Government of China (CHINA)	38,080,000,000	-	-	-	38,080,000,000	-	38,080,000,000
040000 United Kingdom (DFID-UK)	-	500,000,000	-	-	-	500,000,000	500,000,000
043 Government of Poland	100,000,000	-	-	-	100,000,000	-	100,000,000
Total Bilateral: KShs.	100,062,830,896	3,365,700,000	5,792,506,797	3,820,200,000	105,855,337,693	7,185,900,000	113,041,237,693
Multilateral							
501000 International Development Association (WORLD BANK/IMF)	26,363,780,000	671,720,000	67,551,040,795	3,231,316,545	93,914,820,795	3,903,036,545	97,817,857,340
503000 Global Fund	-	11,676,701,149	-	2,582,976,050	-	14,259,677,199	14,259,677,199
505000 European Development Fund (EDF/EEC)	-	2,574,625,939	-	1,356,227,082	-	3,930,853,021	3,930,853,021
506000 European Investment Bank (EIB)	-	-	3,500,000,000	-	3,500,000,000	-	3,500,000,000
510000 African Development Fund (ADB/ADF)	37,441,349,942	835,161,980	1,354,714,914	198,852,118	38,796,064,856	1,034,014,098	39,830,078,954
512000 Arab Bank for Economic Development in Africa (BADEA)	2,116,103,920	-	-	-	2,116,103,920	-	2,116,103,920
513000 Organization of Petroleum Exporting Countries (OPEC)	1,691,000,000	-	-	-	1,691,000,000	-	1,691,000,000

**Table II - Summary of External Funding : 2020/2021 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
517000 United Nations Development Programme (UNDP)	-	270,810,000	-	117,000,000	-	387,810,000	387,810,000
519000 United Nations Fund for Population Activities (UNFPA)	-	20,415,400	-	159,290,416	-	179,705,816	179,705,816
521000 United Nations Environmental Programme (UNEP)	-	-	-	66,090,900	-	66,090,900	66,090,900
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	13,434,280	-	13,434,280	13,434,280
523000 World Food Programme (WFP)	-	-	-	55,690,786	-	55,690,786	55,690,786
526000 International Fund for Agricultural Development (IFAD)	1,343,000,000	500,000,000	3,123,000,000	1,117,000,000	4,466,000,000	1,617,000,000	6,083,000,000
527000 Nordic Development Fund (NDF)	-	9,700,000	-	-	-	9,700,000	9,700,000
530000 United Nations Women (UN Women)	-	33,200,000	-	-	-	33,200,000	33,200,000
531000 Alliance For A Green Revolution In Africa (AGRA)	-	-	-	63,000,000	-	63,000,000	63,000,000
Total Multilateral: KShs.	68,955,233,862	16,592,334,468	75,528,755,709	8,960,878,177	144,483,989,571	25,553,212,645	170,037,202,216
Grand Totals	169,018,064,758	19,958,034,468	81,321,262,506	12,781,078,177	250,339,327,264	32,739,112,645	283,078,439,909

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	93,000,000	-	-
	1081 Ministry of Health	-	900,000,000	-	-
	1108 Ministry of Environment and Forestry	-	201,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	42,000,000	249,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1041 Ministry of Defence	-	-	310,619,600	-
	1169 State Department for Crop Development & Agricultural Research	-	50,000,000	-	-
	1032 State Department for Devolution	-	98,200,000	-	-
004000 Government of Sweden (SWEDEN)	1109 Ministry of Water & Sanitation and Irrigation	-	40,000,000	-	-
	1169 State Department for Crop Development & Agricultural Research	-	721,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	310,000,000	-	-
006000 Government of Finland (FINLAND)	1081 Ministry of Health	-	-	356,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	2,495,000,000	-
	1122 State Department for Information Communication Technology & Innovation	-	-	383,000,000	-
	1152 Ministry of Energy	-	-	265,000,000	-
011000 Government of Italy (ITALY)	1041 Ministry of Defence	-	-	5,897,974,705	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	350,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology & Innovation	-	-	6,300,000,000	-
	1222 State Department for Regional and Northern Corridor Development	-	-	250,000,000	-
	1091 State Department for Infrastructure	-	-	2,105,430,462	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	630,000,000	-
014000 Government of Germany (KFW-GERMANY)	1152 Ministry of Energy	-	-	400,000,000	-
	1091 State Department for Infrastructure	400,000,000	200,000,000	3,427,492,253	430,000,000
	1109 Ministry of Water & Sanitation and Irrigation	250,000,000	220,000,000	2,550,000,000	-
	1152 Ministry of Energy	-	542,000,000	100,000,000	858,000,000
016000 Government of France (AFD-FRANCE)	1065 State Department for University Education	22,000,000	-	-	-
	1071 The National Treasury	18,700,000	-	-	-
	1091 State Department for Infrastructure	35,000,000	-	50,000,000	400,000,000
	1109 Ministry of Water & Sanitation and Irrigation	461,000,000	-	3,377,729,966	2,054,506,797
	1152 Ministry of Energy	-	-	1,791,000,000	2,000,000,000
	1169 State Department for Crop Development & Agricultural Research	-	38,000,000	-	-
	1203 State Department for Wildlife	8,000,000	-	-	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Early Learning & Basic Education	-	-	300,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019000 Saudi Fund for Development (SAUDI ARABIA)	1081 Ministry of Health	-	-	400,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	547,598,120	-
	1081 Ministry of Health	-	-	519,221,735	-
	1109 Ministry of Water & Sanitation and Irrigation	200,000,000	-	-	-
	1152 Ministry of Energy	-	-	450,000,000	-
020000 Abu Dhabi Fund	1152 Ministry of Energy	-	-	550,000,000	-
021000 Government of Japan (JAPAN)	1035 State Department for Development of the ASAL	122,000,000	-	-	-
	1066 State Department for Early Learning & Basic Education	-	158,000,000	-	-
	1091 State Department for Infrastructure	380,000,000	-	8,200,000,000	50,000,000
	1092 State Department for Transport	-	-	7,000,000,000	-
	1108 Ministry of Environment and Forestry	395,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	55,000,000	-	1,951,000,000	-
	1152 Ministry of Energy	-	-	7,686,559,158	-
	1169 State Department for Crop Development & Agricultural Research	77,000,000	-	-	-
	1152 Ministry of Energy	-	-	974,204,897	-
023000 Government of India (INDIA)	1175 State Department for Industrialization	-	-	1,515,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
024000 Government of South Korea (SOUTH KOREA)	1065 State Department for University Education	-	-	750,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	400,000,000	-	-	-
025000 Government of China (CHINA)	1064 State Department for Vocational and Technical Training	-	-	1,200,000,000	-
	1091 State Department for Infrastructure	-	-	7,420,000,000	-
	1092 State Department for Transport	-	-	9,278,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	2,000,000,000	-
	1122 State Department for Information Communication Technology & Innovation	-	-	7,450,000,000	-
	1152 Ministry of Energy	-	-	10,732,000,000	-
	1091 State Department for Infrastructure	500,000,000	-	-	-
040000 United Kingdom (DFID-UK)	1162 State Department for Livestock.	-	-	100,000,000	-
043 Government of Poland 501000 International Development Association (WORLD BANK/IMF)	1035 State Department for Development of the ASAL	-	194,100,000	-	3,575,500,000
	1064 State Department for Vocational and Technical Training	-	-	-	700,000,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	-	1,075,000,000	-	4,000,000,000
	1071 The National Treasury	-	-	-	5,892,291,717
	1081 Ministry of Health	159,620,000	1,037,316,545	187,380,000	4,327,112,640

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
1091 State Department for Infrastructure	1091 State Department for Infrastructure	-	-	10,000,000,000	3,712,648,000
	1092 State Department for Transport	-	-	-	225,000,000
	1094 State Department for Housing & Urban Development	-	-	-	7,516,000,000
	1108 Ministry of Environment and Forestry	-	437,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	50,000,000	320,000,000	6,300,000,000	5,800,000,000
	1122 State Department for Information Communication Technology & Innovation	-	-	-	400,000,000
	1152 Ministry of Energy	-	-	7,935,000,000	3,865,000,000
	1162 State Department for Livestock.	-	-	541,400,000	665,600,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	1,072,000,000
	1169 State Department for Crop Development & Agricultural Research	-	-	400,000,000	15,605,998,438
	1174 State Department for Trade and Enterprise Development	-	-	-	715,000,000
	1175 State Department for Industrialization	-	-	-	1,375,000,000
	1184 State Department for Labour	-	-	-	2,221,000,000
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	362,100,000	67,900,000	-	1,389,500,000
	1193 State Department for Petroleum	100,000,000	100,000,000	1,000,000,000	300,000,000
	1214 State Department for Youth Affairs	-	-	-	2,237,000,000

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1261 The Judiciary	-	-	-	906,390,000
	2091 Teachers Service Commission	-	-	-	600,000,000
	1071 The National Treasury	11,676,701,149	364,247,041	-	-
505000 European Development Fund (EDF/EEC)	1081 Ministry of Health	-	2,218,729,009	-	-
	1011 Executive Office of the President	-	86,000,000	-	-
	1032 State Department for Devolution	370,725,939	25,759,760	-	-
	1035 State Department for Development of the ASAL	-	279,000,000	-	-
	1071 The National Treasury	-	260,000,000	-	-
	1072 State Department for Planning	-	140,000,000	-	-
	1091 State Department for Infrastructure	924,900,000	-	-	-
	1108 Ministry of Environment and Forestry	1,279,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	150,000,000	-	-
	1152 Ministry of Energy	-	69,967,322	-	-
506000 European Investment Bank (EIB)	1169 State Department for Crop Development & Agricultural Research	-	278,500,000	-	-
	1252 State Law Office and Department of Justice	-	67,000,000	-	-
506000 European Investment Bank (EIB)	1091 State Department for Infrastructure	-	-	-	500,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510000 African Development Fund (ADB/ADF)	1152 Ministry of Energy	-	-	-	3,000,000,000
	1021 State Department for Interior and Citizen Services	50,000,000	20,000,000	-	-
	1064 State Department for Vocational and Technical Training	-	-	1,600,000,000	-
	1081 Ministry of Health	-	-	1,100,000,000	95,000,000
	1091 State Department for Infrastructure	-	-	14,770,000,000	500,000,000
	1093 State Department for Shipping and Maritime	-	-	335,000,000	5,000,000
	1108 Ministry of Environment and Forestry	-	-	261,500,000	394,500,000
512000 Arab Bank for Economic Development in Africa (BADEA)	1109 Ministry of Water & Sanitation and Irrigation	222,000,000	-	12,000,000,000	52,000,000
	1152 Ministry of Energy	-	-	5,332,000,000	-
	1169 State Department for Crop Development & Agricultural Research	563,161,980	178,852,118	2,042,849,942	308,214,914
	1081 Ministry of Health	-	-	688,103,920	-
	1091 State Department for Infrastructure	-	-	350,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1109 Ministry of Water & Sanitation and Irrigation	-	-	500,000,000	-
	1152 Ministry of Energy	-	-	578,000,000	-
	1081 Ministry of Health	-	-	250,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	191,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
517000 United Nations Development Programme (UNDP)	1152 Ministry of Energy	-	-	1,250,000,000	-
	1108 Ministry of Environment and Forestry	220,000,000	97,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1203 State Department for Wildlife	50,810,000	20,000,000	-	-
	1021 State Department for Interior and Citizen Services	1,000,000	6,000,000	-	-
	1065 State Department for University Education	2,000,000	12,600,000	-	-
	1072 State Department for Planning	17,415,400	112,690,416	-	-
	1212 State Department for Gender	-	12,000,000	-	-
	1214 State Department for Youth Affairs	-	7,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	4,000,000	-	-
	2141 National Gender and Equality Commission	-	5,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1108 Ministry of Environment and Forestry	-	66,090,900	-	-
522000 United Nations International Children Education Fund (UNICEF)	1011 Executive Office of the President	-	5,434,280	-	-
	1072 State Department for Planning	-	5,000,000	-	-
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	-	3,000,000	-	-
523000 World Food Programme (WFP)	1035 State Department for Development of the ASAL	-	55,690,786	-	-
526000 International Fund for Agricultural Development (IFAD)	1109 Ministry of Water & Sanitation and Irrigation	-	-	150,000,000	500,000,000

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2020/2021			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
527000 Nordic Development Fund (NDF) 530000 United Nations Women (UN Women) 531000 Alliance For A Green Revolution In Africa (AGRA)	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	350,000,000	918,000,000
	1169 State Department for Crop Development & Agricultural Research	500,000,000	1,117,000,000	843,000,000	1,705,000,000
	1152 Ministry of Energy	9,700,000	-	-	-
	1072 State Department for Planning	33,200,000	-	-	-
	1169 State Department for Crop Development & Agricultural Research	-	63,000,000	-	-
GRAND TOTAL.....KShs.		19,958,034,468	12,781,078,177	169,018,064,758	81,321,262,506

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	1,676,155,636	184,222,483	100,000,000	84,222,483	100,000,000	100,000,000
1091100400 Mombasa Port Area Roads Development project	850,180,189	100,000,000	-	100,000,000	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1	-	380,000,000	380,000,000	-	790,000,000	790,000,000
1091100600 Nairobi Southern Bypass Project	300,000,000	100,000,000	-	100,000,000	-	-
1091101000 Northern Corridor Transport Improvement Project	799,146,786	230,710,398	-	230,710,398	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)	158,356,144	40,000,000	-	40,000,000	-	-
1091101200 Kenya Transport Sector Support Programme	5,248,531,797	1,001,000,000	100,000,000	901,000,000	1,320,000,000	1,130,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	11,460,913,817	1,318,000,000	700,000,000	618,000,000	1,435,000,000	2,120,000,000
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation	2,946,993,112	13,229,197,256	9,800,000,000	3,429,197,256	17,132,227,023	12,180,006,000

VOTE D1091 State Department for Infrastructure

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars	Kshs. 250,485,224	Kshs. 10,000,000	Kshs. -	Kshs. 10,000,000	Kshs. -	Kshs. -
1091102000 Support to Road Sector: Capacity Building Component	20,000,000	210,000,000	200,000,000	10,000,000	220,000,000	525,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project	3,944,045	-	-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	26,975,193	10,000,000	-	10,000,000	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	72,600,000	33,884,603	-	33,884,603	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	79,319,894	15,000,000	-	15,000,000	-	-
1091102600 Mombasa Mariakani Highway Project	3,985,070,180	7,090,140,253	5,910,140,253	1,180,000,000	7,799,901,538	7,980,527,083
1091102800 Sotik -Cheborgo -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborgo	38,663,025	43,812,820	-	43,812,820	-	-
1091102900 Naro Moru - Munyu - Karisheni	5,079,630	59,536,204	-	59,536,204	64,463,796	-
1091103100 Nambengele -Rwambwa - Port Victoria	44,349,793	-	-	-	-	-
1091103200 Luanda-Akala Road (phase I)	167,753,040	-	-	-	-	-

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		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	Kshs. 51,432,916	Kshs. 80,000,000	Kshs. -	Kshs. 80,000,000	Kshs. 140,000,000	Kshs. 240,000,000
1091103600 Tirap - Embobut - Chesogon	224,010,481	83,614,811	-	83,614,811	80,000,000	26,801,473
1091103700 Ngorongo - Githunguri	-	50,000,000	-	50,000,000	50,000,000	50,000,000
1091104300 Muthatari-Siakago-Ugweri	197,174,895	40,000,000	-	40,000,000	40,000,000	40,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	115,242,168	60,000,000	-	60,000,000	60,000,000	60,000,000
1091104700 Muranga - Gitugi	168,986,268	100,000,000	-	100,000,000	100,000,000	100,000,000
1091104800 Mairi - Makomboki	468,362,176	70,000,000	-	70,000,000	70,000,000	70,000,000
1091105300 Giakanja -Tetu Mission Road(D4340	-	65,000,000	-	65,000,000	100,000,000	71,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	121,241,613	50,000,000	-	50,000,000	50,000,000	50,000,000
1091105700 A2 Mathaithi - C70 Munaini	-	50,000,000	-	50,000,000	50,000,000	50,000,000
1091105800 Keroka-Kebirigo (D224)	-	70,000,000	-	70,000,000	70,000,000	70,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091105900 Gatundu - Karinga - Flyover	Kshs. 69,760,583	Kshs. 25,000,000	Kshs. -	Kshs. 25,000,000	Kshs. 25,000,000	Kshs. 25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,000,000	24,096,986	-	24,096,986	50,000,000	30,000,000
1091106200 Gortu Bridge	40,000,000	10,000,000	-	10,000,000	9,865,762	10,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	13,578,426	50,000,000	-	50,000,000	41,470,610	-
1091106400 Kabenes - Kachibora	16,241,242	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi	-	180,000,000	-	180,000,000	100,000,000	300,000,000
1091107000 Baricho Bridge	1,027,378,979	150,000,000	-	150,000,000	200,000,000	450,000,000
1091107200 Nyarongi Bridge	745,695	149,880	-	149,880	-	-
1091107400 Molo - Olenguruone	138,083,741	100,000,000	-	100,000,000	70,000,000	70,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	65,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000
1091107600 Wamumu - Machanga Phase I	5,000,000	10,000,000	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091107700 Sigiri Brdige and Approaches	Kshs. 25,000,000	Kshs. 20,000,000	Kshs. -	Kshs. 20,000,000	Kshs. 9,787,468	Kshs. -
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	651,916,271	150,000,000	-	150,000,000	150,000,000	110,317,158
1091109300 Ololunga - Mukenyo - RWC 127	101,202,426	50,000,000	-	50,000,000	150,000,000	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	605,408,169	80,000,000	-	80,000,000	180,000,000	50,000,000
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	69,223,540	-	-	-	-	-
1091110200 Loruk - Barpelo Road	528,501,467	50,000,000	-	50,000,000	-	-
1091110300 Modika - Nuno Road (phase II)	-	6,697,552	-	6,697,552	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	32,298,500	-	-	-	-	-
1091110500 Chiakariga - Meru Road	775,774,950	200,000,000	-	200,000,000	50,000,000	-
1091110600 Thua Bridge	1,783,298	-	-	-	-	-
1091110700 Oljororok - Ndundori Road	415,906,961	-	-	-	-	-

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091110800 Magumu - Njambini Road	Kshs. 5,000,000	Kshs. 2,285,429	Kshs. -	Kshs. 2,285,429	Kshs. -	Kshs. -
1091111000 Kangema - Gacharge Road	144,554,804	8,627,605	-	8,627,605	-	-
1091111100 Rumuruti - Mararal Road (phase I)	416,787,362	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road	37,027,696	-	-	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	145,883,299	-	-	-	-	-
1091112100 Homa Bay-Mbita Road	42,734,732	-	-	-	-	-
1091112200 Mbita cause way Bridge	1,000,000	-	-	-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	-	60,000,000	-	60,000,000	60,000,000	60,000,000
1091112400 Kehancha-Suna - Masara Road	200,000,000	10,000,000	-	10,000,000	50,000,000	150,000,000
1091112500 Chebilat - Ikonge - Chabera Road	986,976,412	160,000,000	-	160,000,000	100,000,000	100,000,000
1091112900 Kisian -Busia Road - Design	4,057,552	-	-	-	30,000,000	50,000,000

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091113000 Wajir - Buna -Moyale Road - Design	Kshs. -	Kshs. 1,000,000	Kshs. -	Kshs. 1,000,000	Kshs. 20,000,000	Kshs. 70,000,000
1091113200 Nginyang - Lokori - Lokichar Road - Design	13,306,708	13,806,708	-	13,806,708	-	-
1091113300 Kapsoit - Sondu Road - Design	1,000,000	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design	685,086,419	200,000,000	-	200,000,000	1,000	1,000
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	10,000,000	-	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design	80,580,000	50,000,000	-	50,000,000	80,000,000	1,000
1091114400 North Horr - Marsabit Road (C82) - Design	80,000,000	40,000,000	-	40,000,000	80,000,000	1,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	836,001,845	4,848,469,439	4,520,000,000	328,469,439	250,000,000	150,000,000
1091114700 Thika - Magumu Road	62,841,324	250,000,000	-	250,000,000	200,000,000	350,000,000
1091115000 Ndori- Owimbi Road	6,952,622	-	-	-	-	-
1091115100 Owimbi - Luanda Kotieno Road	5,350,548	-	-	-	-	-

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1091115300 Kisii - Chemosit Road(C21)	Kshs. 2,713,596	Kshs. -	Kshs. -	Kshs. -	Kshs. -	Kshs. -
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,221,898,937	6,208,579,228	5,600,000,000	608,579,228	500,000,000	200,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	6,856,354	-	-	-	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design	-	-	-	-	-	50,000,000
1091115800 LAPSSET Lamu - Garissa Road - Design	-	-	-	-	-	50,000,000
1091115900 LAPSSET Isiolo - Nginyang Road - Design	-	-	-	-	-	50,000,000
1091116000 Kitale -Endebes - Suam Road	220,000,000	1,100,000,000	1,000,000,000	100,000,000	1,100,000,000	1,579,743,609
1091116100 Eldoret Town Bypass Road	2,682,088,196	1,236,000,000	1,000,000,000	236,000,000	1,200,000,000	3,622,386,257
1091116200 Eldoret - Webuye Road	10,930,246	4,303,355	-	4,303,355	-	-
1091116300 Webuye - Malaba Road	540,673,980	-	-	-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	83,376,172	-	-	-	-	-

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(KShs 61,601,464,000)

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HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
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1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	Kshs. 485,145,615	Kshs. 100,000,000	Kshs. -	Kshs. 100,000,000	Kshs. 150,000,000	Kshs. 1,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	230,252,472	200,000,000	-	200,000,000	-	-
1091116800 Emali- Oloitoktok Road	24,500,000	10,000,000	-	10,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits	95,000,000	100,000,000	-	100,000,000	150,000,000	200,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	274,434,387	10,000,000	-	10,000,000	-	-
1091117100 Isiolo - Merille Road	64,546,617	20,000,000	-	20,000,000	-	-
1091117200 Weiwei Bridge	188,492,165	100,000,000	-	100,000,000	100,000,000	100,000,000
1091117300 RoadMai Mahiu-Narok	2,500,000	-	-	-	-	-
1091117400 Marigat Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091117500 Endau Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091117800 Road Reserves Mapping, protection & Network Management	123,340,540	90,000,000	-	90,000,000	150,000,000	150,000,000

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1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	Kshs. 158,177,145	Kshs. 50,000,000	Kshs. -	Kshs. 50,000,000	Kshs. 50,000,000	Kshs. 150,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	188,177,295	200,000,000	-	200,000,000	250,000,000	350,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	71,720,000	100,000,000	-	100,000,000	200,000,000	400,000,000
1091118300 Elwak-Wargadud Road (B9)	31,399,856	-	-	-	-	-
1091118500 Bambo - Rhamu Road (B9)	627,304	-	-	-	-	-
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	-	50,000,000	-	50,000,000	50,000,000	50,000,000
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	16,382,293	20,000,000	-	20,000,000	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	75,000,000	10,000,000	-	10,000,000	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	100,000,000	20,000,000	-	20,000,000	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	561,333,077	800,000,000	650,000,000	150,000,000	1,150,000,000	1,480,000,000
1091119600 Emali - Ukia Road	-	2,000,000	-	2,000,000	50,000,000	120,000,000

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1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	Kshs. -	Kshs. 15,000,000	Kshs. -	Kshs. 15,000,000	Kshs. 100,000,000	Kshs. 100,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	475,481,750	825,000,000	500,000,000	325,000,000	250,000,000	150,000,000
1091120100 Lomut Bridge	134,300,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091120900 Garissa Municipality Roads	-	80,000,000	-	80,000,000	50,000,000	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link	521,622,448	50,000,000	-	50,000,000	50,000,000	200,000,000
1091121800 Link Road Upperville To Mbagathi Way	200,000,000	100,000,000	-	100,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road	1,252,037,736	90,000,000	-	90,000,000	100,000,000	278,303,812
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	747,577,538	50,000,000	-	50,000,000	75,000,000	-
1091122400 Access To Embakasi Industrial Park	21,500,000	-	-	-	-	-
1091122500 Upper Hill Roads Phase II	350,000,000	100,000,000	-	100,000,000	-	-
1091122600 Second Nyali Bridge - Mombasa	-	2,000,000	-	2,000,000	100,000,000	100,000,000

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1091122700 Eastleigh Phase II	Kshs. 94,192,697	Kshs. -	Kshs. -	Kshs. -	Kshs. -	Kshs. -
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	79,300,000	5,000,000	-	5,000,000	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)	5,000,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	503,617,404	300,000,000	150,000,000	150,000,000	-	-
1091123300 Nairobi Outer Ring Roads	677,319,625	770,000,000	570,000,000	200,000,000	200,000,000	-
1091123400 Meru Bypass Project	833,251,939	200,000,000	-	200,000,000	150,000,000	-
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase	-	-	-	-	85,000,000	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	-	10,000,000	-	10,000,000	50,000,000	80,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	150,000,000	150,000,000	-	150,000,000	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve	57,614,235	30,000,000	-	30,000,000	150,000,000	150,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	-	100,000,000	-	100,000,000	4,376,780,008	9,000,000,000

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1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	Kshs. -	Kshs. 10,000,000	Kshs. -	Kshs. 10,000,000	Kshs. 100,000,000	Kshs. 200,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	180,699,695	150,000,000	-	150,000,000	150,000,000	30,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	405,613,430	200,000,000	-	200,000,000	150,000,000	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	97,999,850	100,000,000	-	100,000,000	80,000,000	-
1091125400 Kisii By-Pass	-	80,000,000	-	80,000,000	-	-
1091125500 Kericho By-Pass	75,000,000	50,000,000	-	50,000,000	11,000,000	-
1091125600 Nyahururu By-Pass	7,095,941	50,000,000	-	50,000,000	80,000,000	50,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	-	-	-	50,000,000	200,000,000
1091125800 Thika Bypass	409,428,704	160,000,000	-	160,000,000	150,000,000	200,000,000
1091125900 Eastlands Roads Phase II	272,063,660	100,000,000	-	100,000,000	100,000,000	80,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	-	5,000,000	-	5,000,000	80,000,000	80,000,000

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1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	Kshs. -	Kshs. 205,000,000	Kshs. 200,000,000	Kshs. 5,000,000	Kshs. 3,601,000,000	Kshs. 7,600,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	Kshs. -	Kshs. 5,000,000	-	Kshs. 5,000,000	Kshs. 100,000,000	Kshs. 100,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	Kshs. 740,760,843	Kshs. 415,000,000	-	Kshs. 415,000,000	Kshs. 290,000,000	Kshs. 420,000,000
1091126500 Global Entrepreneurship Summit Roads	Kshs. 53,095,682	Kshs. 2,000,000	-	Kshs. 2,000,000	Kshs. 20,000,000	-
1091126600 Installation of lifts at works Building	Kshs. 10,700,000	-	-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation	Kshs. 39,188,306	Kshs. 25,000,000	-	Kshs. 25,000,000	Kshs. 25,434,463	Kshs. 30,434,463
1091126900 Modernization of Materials Testing and Research facilities Phase One	Kshs. 142,195,000	Kshs. 92,195,000	-	Kshs. 92,195,000	Kshs. 92,195,000	Kshs. 112,195,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	Kshs. 58,000,000	Kshs. 35,000,000	-	Kshs. 35,000,000	Kshs. 40,000,000	Kshs. 50,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	Kshs. 43,000,000	Kshs. 15,000,000	-	Kshs. 15,000,000	Kshs. 30,000,000	Kshs. 37,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	Kshs. 32,000,000	Kshs. 12,000,000	-	Kshs. 12,000,000	Kshs. 12,000,000	Kshs. 12,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	Kshs. 52,000,000	Kshs. 11,000,000	-	Kshs. 11,000,000	-	-

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1091127600 Roads project monitoring and evaluation	Kshs. 50,000,000	Kshs. 30,000,000	Kshs. -	Kshs. 30,000,000	Kshs. 40,000,000	Kshs. 50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	30,000,000	225,890,146	200,000,000	25,890,146	235,000,000	735,000,000
1091127900 Road projects technical audits	9,500,000	9,500,000	-	9,500,000	9,500,000	10,000,000
1091128000 Annuity Low Volume Seal Roads	-	12,326,000,000	12,326,000,000	-	12,942,000,000	13,590,000,000
1091128100 Gilgil - Machinery	-	420,000,000	350,000,000	70,000,000	304,860,547	669,221,735
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	60,000,000	70,000,000	-	70,000,000	70,000,000	70,000,000
1091129600 Othaya - Karima - Kiandu	287,873,871	190,000,000	-	190,000,000	100,000,000	150,000,000
1091130800 Murang'a - Kiriani	200,000,000	150,000,000	-	150,000,000	19,551,818	-
1091131100 Munyu Bridge	22,500,000	-	-	-	-	-
1091132001 Roads 2000	1,495,814,084	1,254,900,000	474,900,000	780,000,000	1,464,900,000	1,664,900,000
1091132100 Lenana-Muchugia-Dagoretti Market	90,000,000	-	-	-	-	-

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1091132200 Malindi -Sagale	Kshs. 1,224,092,868	Kshs. 100,000,000	Kshs. -	Kshs. 100,000,000	Kshs. -	Kshs. -
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	19,755,100	70,000,000	-	70,000,000	70,000,000	70,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	3,779,854,989	1,213,774,692	-	1,213,774,692	2,472,874,692	1,743,163,276
1091133800 Low Volume Seals Phase 1 Batch 2	8,788,871,844	3,342,932,442	-	3,342,932,442	3,241,932,442	4,091,775,903
1091133900 Low Volume Seals Phase 1 Batch 2	10,327,451,730	4,771,000,000	-	4,771,000,000	4,611,000,000	7,304,321,467
1091134100 Low Volume Seal Roads Batch 1	5,059,080,503	1,945,396,698	-	1,945,396,698	2,275,396,968	1,665,416,443
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	150,000,000	70,000,000	-	70,000,000	-	-
1091134400 Malaba - Busia	231,729,000	100,000,000	-	100,000,000	16,389,881	1,000
1091134500 Nyaru - Iten	417,965,251	250,000,000	-	250,000,000	219,592,560	50,000,000
1091135000 Sagana - Kutus-Kianjiru	1,982,345	1,982,345	-	1,982,345	-	-
1091135100 Eldoret Access Roads	250,000,000	13,000,000	-	13,000,000	-	-

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1091135200 Industrial Area Roads	Kshs. -	Kshs. 5,000,000	Kshs. -	Kshs. 5,000,000	Kshs. 150,000,000	Kshs. 200,000,000
1091135300 Eastleigh Access Roads	130,600,829	-	-	-	-	-
1091135400 Low Volume Seal Roads	13,423,924,284	5,635,085,118	-	5,635,085,118	5,319,506,254	8,995,911,543
1091135500 Backlog Maintenance Interventions	39,488,616	33,000,000	-	33,000,000	33,000,000	33,000,000
1091135600 Backlog Maintenance Interventions - Cont	165,000,000	231,000,000	-	231,000,000	201,000,000	301,000,000
1091135900 Spot Improvement Interventions	2,210,000,000	100,000,000	-	100,000,000	100,000,000	135,423,282
1091136000 Upgrading of Roads in all County Headquarters	223,579,204	220,000,000	-	220,000,000	150,000,000	150,000,000
1091136100 Rehabilitation of Regional Roads Phase I	-	-	-	-	100,000,000	100,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanya Road	-	2,000,000	-	2,000,000	100,000,000	100,000,000
1091136700 Alterations and Improvement to EBK Premises	30,000,000	22,000,000	-	22,000,000	22,000,000	60,000,000
1091136800 NETIP	142,000,000	360,000,000	180,000,000	180,000,000	6,210,000,000	26,035,000,000

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1091137000 Dualling of Eldoret Town	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091137100 Spot Improvement Works	-	100,000,000	-	100,000,000	200,000,000	400,000,000
1091137200 Spot Improvement Works	48,584,629	80,000,000	-	80,000,000	90,000,000	90,000,000
1091137400 Spot Improvement	-	170,000,000	-	170,000,000	120,000,000	150,000,000
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University	200,000,000	134,000,000	-	134,000,000	134,000,000	132,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)	40,000,000	-	-	-	-	-
1091139300 Murang'a-Sagana-Marua	-	105,001,521	20,000,000	85,001,521	420,000,000	420,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	10,511,440	-	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	130,000,001	174,141,986	-	174,141,986	-	-
1091139700 Spot Improvement II	837,808,524	100,000,000	-	100,000,000	20,000,000	100,000,000
1091139800 SPOT IMPROVEMENT III	284,974,957	240,000,000	-	240,000,000	120,000,000	140,000,000
	259,095,722	440,000,000	-	440,000,000	390,000,000	260,000,000

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1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment	Kshs. 4,940,681	Kshs. 2,752,159	Kshs. -	Kshs. 2,752,159	Kshs. -	Kshs. -
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	200,000,000	3,790,000,000	3,600,000,000	190,000,000	8,330,000,000	4,512,498,641
1091140200 Mpard Package 3 - Mteza – Kibundani Section	250,000,000	1,520,000,000	1,400,000,000	120,000,000	1,977,091,433	3,400,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	476,189,526	203,612,043	-	203,612,043	100,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18)	280,463,600	240,000,000	-	240,000,000	100,000,000	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)	340,810,000	250,000,000	-	250,000,000	250,000,000	201,780,384
1091140600 Posta (Naibor) – Kisima - Maralal	731,727,992	250,000,000	-	250,000,000	200,000,000	250,000,000
1091140800 Ejinja - Bumala	12,005,000	20,000,000	-	20,000,000	-	-
1091140900 Mwabungu - Mamba (C108)	4,780,000	4,780,000	-	4,780,000	-	-
1091141000 Naivasha - Njabini	2,375,848	250,000,000	-	250,000,000	300,000,000	400,000,000
1091141100 Kanyonyo-Embu	5,349,173	-	-	-	-	-

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HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091141300 Kangundo-Mwala	Kshs. 2,482,799	Kshs. 2,482,799	Kshs. -	Kshs. 2,482,799	Kshs. -	Kshs. -
1091141400 Moiben - Kapcherop - Kitale	7,750,000	7,750,000	-	7,750,000	-	-
1091141500 Ndenderu-Banana-Kanungo	1,834,406	1,834,406	-	1,834,406	-	-
1091141800 Wakor Bridge	1,190,387	-	-	-	-	-
1091141900 Kitale-Morpus (KFW)	500,000	917,352,000	867,352,000	50,000,000	1,100,000,000	2,200,000,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road	92,000,000	-	-	-	-	-
1091142100 Dundori-Olkalau-Njambini	-	29,523,673	-	29,523,673	-	-
1091142300 EXIM: Nairobi Western Bypass	150,053,300	3,150,000,000	3,000,000,000	150,000,000	5,200,000,000	4,911,371,493
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,500,000	1,030,000,000	1,000,000,000	30,000,000	3,200,000,000	6,950,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	40,000,000	50,000,000	-	50,000,000	10,000,000	150,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R)	40,000,000	4,300,000,000	3,700,000,000	600,000,000	7,111,682,082	9,463,400,869

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

- I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure
 (KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091142700 Dualling Muthaiga - Kiambua (C32)	Kshs. 32,907,395	Kshs. 90,000,000	Kshs. -	Kshs. 90,000,000	Kshs. 30,000,000	Kshs. 150,000,000
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	30,000,000	60,000,000	-	60,000,000	70,000,000	170,000,000
1091142900 Kadel - Homa Hills - Kanyadhang/Eldoret- Kitale	238,387,324	35,000,000	-	35,000,000	35,000,000	35,000,000
1091143000 SPOT IMPROVEMENT IV	-	290,000,000	-	290,000,000	280,000,000	280,000,000
1091143100 SPOT IMPROVEMENT V	210,000,000	460,000,000	-	460,000,000	162,000,000	362,000,000
1091143400 African Community Access Programme	-	10,500,000	-	10,500,000	94,500,000	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	182,375,475	2,000,000	-	2,000,000	30,241,109	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	120,000,000	2,000,000	-	2,000,000	78,000,000	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	100,000,000	350,000,000	-	350,000,000	100,000,000	100,000,000
1091144000 KISII BY-PASS PHASE II	-	5,000,000	-	5,000,000	10,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS	-	2,000,000	-	2,000,000	50,000,000	100,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091144200 SYOKIMAU - KATANI ROAD PHASE III	Kshs. -	Kshs. 20,000,000	Kshs. -	Kshs. 20,000,000	Kshs. 50,000,000	Kshs. 100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	45,000,000	100,000,000	-	100,000,000	100,000,000	50,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	-	12,000,000	-	12,000,000	100,000,000	200,000,000
1091144500 NAROK TOWN ROADS	-	80,000,000	-	80,000,000	50,000,000	100,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	-	2,000,000	-	2,000,000	50,000,000	100,000,000
1091145100 Monitoring and Evaluation	35,000,000	30,000,000	-	30,000,000	35,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	43,000,000	74,400,000	-	74,400,000	109,627,738	137,290,246
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	24,820,180	10,000,000	-	10,000,000	20,000,000	25,000,000
1091145600 Construction of Office Block- KIHBT Main Campus	44,303,665	24,500,000	-	24,500,000	30,000,000	37,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	4,850,000	-	-	-	-	-
1091145800 Critical Emergency Intervention Roads	1,945,000,000	410,000,000	-	410,000,000	-	-

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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(KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091145900 Lamu Port Access Road	Kshs. 361,264,457	Kshs. 300,000,000	Kshs. 100,000,000	Kshs. 200,000,000	Kshs. 150,000,000	Kshs. 150,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	-	40,000,000	35,000,000	5,000,000	45,100,000	64,573,917
1091146200 Low Volume Seal Roads	1,708,185,563	3,692,511,778	250,000,000	3,442,511,778	2,827,569,552	3,618,217,484
1091146300 Spot Improvement VI	185,000,000	90,000,000	-	90,000,000	90,000,000	90,000,000
1091146400 Spot Improvement VII	25,000,000	260,000,000	-	260,000,000	260,000,000	260,000,000
1091146500 Spot Improvement VIII	1,210,000,000	1,060,000,000	-	1,060,000,000	1,050,000,000	1,050,000,000
1091146600 Emergency Culverts and Bridges	74,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000
1091147100 Ngong Road Phase II (Jica)	100,000,000	100,000,000	-	100,000,000	40,000,000	150,000,000
1091147200 Githurai Kimbo Phase III	119,098,529	180,000,000	-	180,000,000	100,000,000	70,000,000
1091147800 Access Embu University	-	32,000,000	-	32,000,000	50,000,000	100,000,000
1091147900 Ogembo Town Roads	-	5,000,000	-	5,000,000	50,000,000	180,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091148100 Construction of Footbridge - Langata	Kshs. -	Kshs. 10,000,000	Kshs. -	Kshs. 10,000,000	Kshs. 50,000,000	Kshs. 100,000,000
1091148300 Spot Improvement IX	600,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091148400 Spot Improvement X	495,000,000	60,000,000	-	60,000,000	40,000,000	40,000,000
1091148500 Spot Improvement XI	1,516,476,880	794,170,568	-	794,170,568	528,000,000	528,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	225,000,000	432,000,000	-	432,000,000	320,000,000	225,000,000
1091149000 Mai Mahiu Narok Road	-	10,000,000	-	10,000,000	10,000,000	89,714,267
1091149200 Mai Mahiu Lanet Road	-	10,000,000	-	10,000,000	10,000,000	100,000,000
1091149300 Lakeside Northern Tz-Narok	-	5,000,000	-	5,000,000	-	1,000
1091149400 Marich Pass Lodwar	1,910,297	-	-	-	-	-
1091149500 Lodwar-Nadapal	-	3,200,000	-	3,200,000	-	-
1091149800 Mombasa - Mtwapa	65,000,000	150,000,000	-	150,000,000	300,691,312	800,000,000

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I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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(KShs 61,601,464,000)

SUMMARY

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091149900 BRT on Thika Road to KNH (Superhighway)	Kshs. 55,000,000	Kshs. 10,000,000	Kshs. -	Kshs. 10,000,000	Kshs. 105,000,000	Kshs. 105,000,000
1091150000 Suswa Mai Mahiu (B7)	37,000,000	30,000,000	-	30,000,000	20,000,000	20,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass	2,000,000	150,000,000	-	150,000,000	200,003,000	200,003,000
1091150300 Proposed Eldoret Eastern Bypass	-	50,000,000	-	50,000,000	100,000,000	300,000,000
1091150400 Proposed Kericho Northern Bypass	-	50,000,000	-	50,000,000	200,000,000	8,100,000,000
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	-	10,000,000	-	10,000,000	10,000,000	20,000,000
1091150700 Construction of Thika Town Roads	25,000,000	100,000,000	-	100,000,000	50,000,000	100,000,000
1091150800 Construction of Bomet Town Roads	-	10,000,000	-	10,000,000	50,000,000	100,000,000
1091150900 Construction of Machakos County Headquarter Roads	-	20,000,000	-	20,000,000	50,000,000	150,000,000
1091151000 Construction of Kitui County Headquarter Roads	-	5,000,000	-	5,000,000	50,000,000	250,000,000

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I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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(KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091151100 Dualling of James Gichuru Road	Kshs. 2,500,000	Kshs. 1,000,000	Kshs. -	Kshs. 1,000,000	Kshs. -	Kshs. -
1091151200 Nairobi Roads Regeneration Projects II	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151300 Mombasa Roads Regeneration Project	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151400 Construction of Kitale By-Pass	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	-	2,000,000	-	2,000,000	40,000,000	100,000,000
1091151600 Homabay Town Roads Phase 1	-	2,000,000	-	2,000,000	50,000,000	100,000,000
1091151700 Mlolongo - Athi river - Joska	45,000,000	195,000,000	-	195,000,000	100,000,000	180,000,000
1091151800 Restoration of Damaged Offices at Works House	10,000,000	15,000,000	-	15,000,000	-	-
1091151900 Mau-Mau Road	50,000,000	-	-	-	-	-
1091152000 Njabini - Kinyona	50,000,000	250,000,000	-	250,000,000	250,000,000	300,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	70,000,000	100,000,000	-	100,000,000	100,000,000	150,000,000

VOTE D1091 State Department for Infrastructure

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(KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091152200 Rehabilitation of Access Roads to Big 4 Projects	Kshs. 450,000,000	Kshs. 4,761,000,000	Kshs. -	Kshs. 4,761,000,000	Kshs. 9,550,999,998	Kshs. 12,341,000,000
1091152300 James Gichuru - JKIA Expressway	3,750,000,000	170,000,000	-	170,000,000	600,000,000	414,233,249
1091152400 Spot Improvement XII	479,000,000	227,733,951	-	227,733,951	284,861,946	384,861,946
1091152600 Kirinyaga Town Roads	50,000,000	100,000,000	-	100,000,000	100,000,000	200,000,000
1091152700 Spot Improvement XIII	65,000,000	108,817,918	-	108,817,918	86,000,000	86,000,000
1091152800 Low Volume Seals LVSR	89,000,000	405,000,000	-	405,000,000	148,000,000	110,200,000
1091152900 Marsabit - Shegel (B7)	550,000,000	1,900,000,000	-	1,900,000,000	370,000,000	470,000,000
1091153000 Spot Improvement XIV	10,000,000	975,000,000	-	975,000,000	965,000,000	965,000,000
1091153200 Spot Improvement XV	-	1,036,000,000	-	1,036,000,000	513,000,000	513,000,000
1091153300 Construction of Meru Link Roads	-	50,000,000	-	50,000,000	50,000,000	100,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	-	1,000,000	-	1,000,000	20,000,000	70,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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(KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design	Kshs.	Kshs.	Kshs.	Kshs.	Kshs. 20,000,000	Kshs. 70,000,000
1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design	-	-	-	-	20,000,000	70,000,000
1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design	-	-	-	-	20,000,000	70,000,000
1091154000 Lolgorian-Mara-Ololunga(B1)-Design	-	-	-	-	20,000,000	70,000,000
1091154100 Eldorect Bypass(Cheplaskei-Kaspseret-Maili Tisa)-Design	-	-	-	-	20,000,000	70,000,000
1091154200 Kiarutara-Gatanga-Thika (B20)-Design	-	-	-	-	20,000,000	70,000,000
1091154300 Mutomo-KoneKalite-Hola(B88)-Design	-	-	-	-	20,000,000	70,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	-	2,106,430,462	2,105,430,462	1,000,000	3,820,000,000	5,070,000,000
1091154500 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhigh	-	-	-	-	20,000,000	70,000,000
1091154600 Construction of Makupa Causeway	-	1,000,000	-	1,000,000	20,000,000	70,000,000
1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges	-	-	-	-	20,000,000	70,000,000

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I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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(KShs 61,601,464,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	-	-	-	-	20,000,000	70,000,000
1091155000 Kinango-Mariakani (B91) DESIGN	-	-	-	-	20,000,000	70,000,000
1091155100 Nakuru -Marigat	-	-	-	-	20,000,000	70,000,000
1091155200 Nandi Hills -Tinderet	-	-	-	-	30,000,000	120,000,000
1091155300 Kaptama-Kitale (B13)	-	-	-	-	30,000,000	120,000,000
1091155400 Kakamenga Hospital - Chepsonoi	-	-	-	-	30,000,000	120,000,000
1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni	-	-	-	-	30,000,000	50,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ)	-	2,000,000,000	2,000,000,000	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo	-	35,000,000	-	35,000,000	50,000,000	300,000,000
1091156000 Tartar Junction - Kamuino	-	30,000,000	-	30,000,000	-	-

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I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

- I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure
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HEAD/ PROJECT	Approved Estimates 2019/2020	Estimates 2020/2021			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2021/2022	Estimates 2022/2023
1091156100 Spot Improvement XVI	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091156200 Spot Improvement XVII	-	749,500,000	-	749,500,000	-	-
1091156300 Spot Improvement XVIII	-	701,000,000	-	701,000,000	-	-
1091156400 Spot Improvement XIX	-	852,500,000	-	852,500,000	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	123,143,808,591	124,590,286,715	62,988,822,715	61,601,464,000	143,736,000,000	200,857,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,476,155,636	184,222,483	100,000,000	100,000,000
GROSS EXPENDITURE	2,476,155,636	184,222,483	100,000,000	100,000,000
Appropriations in Aid	800,000,000	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	1,676,155,636	84,222,483	-	-
1091100300 Nuno-Modogashi Road				
NET EXPENDITURE Head ... KShs.	1,676,155,636	84,222,483	-	-
1091100400 Mombasa Port Area Roads Development project.				
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,180,189	100,000,000	-	-
GROSS EXPENDITURE	850,180,189	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	850,180,189	100,000,000	-	-
1091100400 Mombasa Port Area Roads Development project				
NET EXPENDITURE Head ... KShs.	850,180,189	100,000,000	-	-
1091100500 Dual-lng Of Nairobi- Dagoretti Corner Road Phase 1.				
1091100501 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	380,000,000	790,000,000	790,000,000
GROSS EXPENDITURE	-	380,000,000	790,000,000	790,000,000
Appropriations in Aid	-	380,000,000	790,000,000	790,000,000
1320200 Grants from International Organizations	-	380,000,000	790,000,000	790,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091100500 Dual-lng Of Nairobi- Dagoretti Corner Road Phase 1				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091100600 Nairobi Southern Bypass Project.				
1091100601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	-	-
GROSS EXPENDITURE	300,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	300,000,000	100,000,000	-	-
1091100600 Nairobi Southern Bypass Project				
NET EXPENDITURE Head ... KShs.	300,000,000	100,000,000	-	-
1091101000 Northern Corridor Transport Improvement Project.				
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)	64,151,914	64,973,160	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	64,151,914	64,973,160	-	-
NET EXPENDITURE Sub-Head KShs.	64,151,914	64,973,160	-	-
1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	192,091	-	-	-
GROSS EXPENDITURE	192,091	-	-	-
NET EXPENDITURE Sub-Head KShs.	192,091	-	-	-
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,539,750	99,265,293	-	-
GROSS EXPENDITURE	134,539,750	99,265,293	-	-
NET EXPENDITURE Sub-Head KShs.	134,539,750	99,265,293	-	-
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,992,996	-	-	-
GROSS EXPENDITURE	3,992,996	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,992,996	-	-	-
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	38,414,306	5,000,000	-	-
GROSS EXPENDITURE	38,414,306	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	38,414,306	5,000,000	-	-
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,467,972	-	-	-
GROSS EXPENDITURE	11,467,972	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,467,972	-	-	-
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	305,329,686	5,000,000	-	-
GROSS EXPENDITURE	305,329,686	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	305,329,686	5,000,000	-	-
1091101010 Emergency Restoration of Public Assets at Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
GROSS EXPENDITURE	1,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	-	-	-
1091101011 Emergency Restoration of Public Assets Homa Bay & Oyugis				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,014,679	-	-	-
GROSS EXPENDITURE	2,014,679	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,014,679	-	-	-
1091101013 Nbi Urban Toll Concessioning				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,997,166	-	-	-
GROSS EXPENDITURE	151,997,166	-	-	-
NET EXPENDITURE Sub-Head KShs.	151,997,166	-	-	-
1091101014 NCTIP- Marich Pass - Lodwar				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,186,226	6,471,945	-	-
GROSS EXPENDITURE	84,186,226	6,471,945	-	-
NET EXPENDITURE Sub-Head KShs.	84,186,226	6,471,945	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,860,000	50,000,000	-	-
GROSS EXPENDITURE	1,860,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,860,000	50,000,000	-	-
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	799,146,786	230,710,398	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,683,539	-	-	-
GROSS EXPENDITURE	25,683,539	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,683,539	-	-	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,498,500	-	-	-
GROSS EXPENDITURE	3,498,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,498,500	-	-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,299,124	20,000,000	-	-
GROSS EXPENDITURE	8,299,124	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,299,124	20,000,000	-	-
1091101107 EATTFP- Construction of Axle Load Stations at Athi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,891,650	-	-	-
GROSS EXPENDITURE	112,891,650	-	-	-
NET EXPENDITURE Sub-Head KShs.	112,891,650	-	-	-
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,983,331	20,000,000	-	-
GROSS EXPENDITURE	3,983,331	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	3,983,331	20,000,000	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)				
NET EXPENDITURE Head ... KShs.	158,356,144	40,000,000	-	-
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	270,000,000	150,000,000	20,000,000	30,000,000
GROSS EXPENDITURE	270,000,000	150,000,000	20,000,000	30,000,000
Appropriations in Aid	210,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	210,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	150,000,000	20,000,000	30,000,000
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,291,164	20,000,000	-	-
GROSS EXPENDITURE	106,291,164	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	106,291,164	20,000,000	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	264,007,921	100,000,000	250,000,000	150,000,000
GROSS EXPENDITURE	264,007,921	100,000,000	250,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	264,007,921	100,000,000	250,000,000	150,000,000
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,323,816,105	200,000,000	350,000,000	150,000,000
GROSS EXPENDITURE	1,323,816,105	200,000,000	350,000,000	150,000,000
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	1,323,816,105	100,000,000	250,000,000	50,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	352,820,909	50,000,000	-	-
GROSS EXPENDITURE	352,820,909	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	352,820,909	50,000,000	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,489,633,337	221,000,000	300,000,000	200,000,000
GROSS EXPENDITURE	2,489,633,337	221,000,000	300,000,000	200,000,000
Appropriations in Aid	250,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,239,633,337	221,000,000	300,000,000	200,000,000
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,539,173	10,000,000	-	-
GROSS EXPENDITURE	17,539,173	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	17,539,173	10,000,000	-	-
1091101209 KTSSP- Access roads to HQ (Barabara) and EASA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,157,344	10,000,000	-	-
GROSS EXPENDITURE	123,157,344	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	123,157,344	10,000,000	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,529,937	100,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	210,529,937	100,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	210,529,937	100,000,000	150,000,000	200,000,000
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	209,132,294	100,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	209,132,294	100,000,000	150,000,000	200,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	209,132,294	100,000,000	150,000,000	200,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza) 2630200 Capital Grants to Government Agencies and other Levels of Government	217,679,799	-	-	-
GROSS EXPENDITURE	217,679,799	-	-	-
NET EXPENDITURE Sub-Head KShs.	217,679,799	-	-	-
1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design 2630200 Capital Grants to Government Agencies and other Levels of Government	47,152,437	-	-	-
GROSS EXPENDITURE	47,152,437	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,152,437	-	-	-
1091101216 KTSSP- Malindi-Madogo-Garissa - Design 2630200 Capital Grants to Government Agencies and other Levels of Government	4,207,662	-	-	-
GROSS EXPENDITURE	4,207,662	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,207,662	-	-	-
1091101217 KTSSP- Lake Victoria Ring Road - Design 2630200 Capital Grants to Government Agencies and other Levels of Government	34,964,928	40,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	34,964,928	40,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	34,964,928	40,000,000	100,000,000	200,000,000
1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design 2630200 Capital Grants to Government Agencies and other Levels of Government	27,442,703	-	-	-
GROSS EXPENDITURE	27,442,703	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,442,703	-	-	-
1091101219 KTSSP- Mombasa Northern Bypass - Design 2630200 Capital Grants to Government Agencies and other Levels of Government	156,084	-	-	-
GROSS EXPENDITURE	156,084	-	-	-
NET EXPENDITURE Sub-Head KShs.	156,084	-	-	-
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	5,248,531,797	901,000,000	1,220,000,000	1,030,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP).				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091101301 Headquarters				
2210700 Training Expenses	40,000,000	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	40,000,000	10,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	10,000,000	20,000,000	20,000,000
1091101304 NUTRIP- Southern Bypass junction-James Gichuru rd junction (12km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,720,000	-	-	-
GROSS EXPENDITURE	31,720,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,720,000	-	-	-
1091101305 NUTRIP- JKIA junction-Southern Bypass junction & ICD Access Rds 8km				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,824,098	-	-	-
GROSS EXPENDITURE	21,824,098	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,824,098	-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,101,053,182	1,305,000,000	1,405,000,000	2,000,000,000
GROSS EXPENDITURE	12,101,053,182	1,305,000,000	1,405,000,000	2,000,000,000
Appropriations in Aid	800,000,000	700,000,000	700,000,000	700,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	800,000,000	700,000,000	700,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	11,301,053,182	605,000,000	705,000,000	1,300,000,000
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,316,537	1,000,000	-	-
GROSS EXPENDITURE	66,316,537	1,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	66,316,537	1,000,000	-	-
1091101312 NUTRIP- Kisumu Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	10,000,000	100,000,000
GROSS EXPENDITURE	-	2,000,000	10,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	10,000,000	100,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	11,460,913,817	618,000,000	735,000,000	1,420,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio				
1091101401 Headquarters				
2210700 Training Expenses	770,000,000	1,603,352,000	2,020,000,000	2,030,000,000
GROSS EXPENDITURE	770,000,000	1,603,352,000	2,020,000,000	2,030,000,000
Appropriations in Aid	300,000,000	200,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	470,000,000	1,403,352,000	1,820,000,000	1,830,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,877,264,057	2,307,397,256	1,143,555,273	1,500,001,000
GROSS EXPENDITURE	1,877,264,057	2,307,397,256	1,143,555,273	1,500,001,000
Appropriations in Aid	1,255,200,000	2,000,000,000	1,043,555,273	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,255,200,000	2,000,000,000	1,043,555,273	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	622,064,057	307,397,256	100,000,000	1,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,089,554,090	2,305,800,000	1,639,838,135	1,500,001,000
GROSS EXPENDITURE	2,089,554,090	2,305,800,000	1,639,838,135	1,500,001,000
Appropriations in Aid	1,678,759,680	2,000,000,000	1,539,838,135	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,678,759,680	2,000,000,000	1,539,838,135	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	410,794,410	305,800,000	100,000,000	1,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,664,966,130	2,572,400,000	4,372,204,811	4,600,001,000
GROSS EXPENDITURE	3,664,966,130	2,572,400,000	4,372,204,811	4,600,001,000
Appropriations in Aid	2,749,200,000	2,000,000,000	4,000,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	2,749,200,000	2,000,000,000	4,000,000,000	4,000,000,000
NET EXPENDITURE Sub-Head KShs.	915,766,130	572,400,000	372,204,811	600,001,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	240,650,824	897,648,000	50,000,000	1,000
GROSS EXPENDITURE	240,650,824	897,648,000	50,000,000	1,000
Appropriations in Aid	133,008,320	700,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	133,008,320	700,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	107,642,504	197,648,000	50,000,000	1,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,756,501,211	1,900,600,000	2,763,692,084	1,000,001,000
GROSS EXPENDITURE	2,756,501,211	1,900,600,000	2,763,692,084	1,000,001,000
Appropriations in Aid	2,415,600,000	1,600,000,000	2,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	2,415,600,000	1,600,000,000	2,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	340,901,211	300,600,000	763,692,084	1,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,290,424,800	1,241,000,000	2,979,150,400	1,550,000,000
GROSS EXPENDITURE	1,290,424,800	1,241,000,000	2,979,150,400	1,550,000,000
Appropriations in Aid	1,215,600,000	1,000,000,000	2,500,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	1,000,000,000	2,500,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	74,824,800	241,000,000	479,150,400	50,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	305,000,000	401,000,000	2,163,786,320	1,000
GROSS EXPENDITURE	305,000,000	401,000,000	2,163,786,320	1,000
Appropriations in Aid	300,000,000	300,000,000	2,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000	2,000,000,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	101,000,000	163,786,320	1,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation				
NET EXPENDITURE Head ... KShs.	2,946,993,112	3,429,197,256	3,848,833,615	2,480,006,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar				
1091101701 Headquarters				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	320,485,224	10,000,000	-	-
GROSS EXPENDITURE	320,485,224	10,000,000	-	-
Appropriations in Aid	70,000,000	-	-	-
1320200 Grants from International Organizations	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	250,485,224	10,000,000	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars				
NET EXPENDITURE Head ... KShs.	250,485,224	10,000,000	-	-
1091102000 Support to Road Sector: Capacity Building Component				
1091102001 Headquarters				
2210700 Training Expenses	220,000,000	210,000,000	220,000,000	525,000,000
GROSS EXPENDITURE	220,000,000	210,000,000	220,000,000	525,000,000
Appropriations in Aid	200,000,000	200,000,000	200,000,000	500,000,000
1320200 Grants from International Organizations	200,000,000	200,000,000	200,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	20,000,000	25,000,000
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	20,000,000	10,000,000	20,000,000	25,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project				
1091102101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,944,045	-	-	-
GROSS EXPENDITURE	3,944,045	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,944,045	-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project				
NET EXPENDITURE Head ... KShs.	3,944,045	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi				
1091102201 Headquarters				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,975,193	10,000,000	-	-
GROSS EXPENDITURE	26,975,193	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	26,975,193	10,000,000	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
NET EXPENDITURE Head ... KShs.	26,975,193	10,000,000	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II				
1091102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,000	33,884,603	-	-
GROSS EXPENDITURE	142,600,000	33,884,603	-	-
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	72,600,000	33,884,603	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II				
NET EXPENDITURE Head ... KShs.	72,600,000	33,884,603	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.				
1091102401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	164,319,894	15,000,000	-	-
GROSS EXPENDITURE	164,319,894	15,000,000	-	-
Appropriations in Aid	85,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	85,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	79,319,894	15,000,000	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project				
NET EXPENDITURE Head ... KShs.	79,319,894	15,000,000	-	-
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,578,859,380	5,130,000,000	2,100,000,000	1,000,001,000
GROSS EXPENDITURE	5,578,859,380	5,130,000,000	2,100,000,000	1,000,001,000
Appropriations in Aid	1,800,000,000	5,000,000,000	2,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	5,000,000,000	2,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	3,778,859,380	130,000,000	100,000,000	1,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	256,210,800	1,960,140,253	5,699,901,538	6,980,526,083
GROSS EXPENDITURE	256,210,800	1,960,140,253	5,699,901,538	6,980,526,083
Appropriations in Aid	50,000,000	910,140,253	4,300,000,000	5,400,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	510,140,253	3,500,000,000	5,000,000,000
1320200 Grants from International Organizations	-	400,000,000	800,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	206,210,800	1,050,000,000	1,399,901,538	1,580,526,083
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	3,985,070,180	1,180,000,000	1,499,901,538	1,580,527,083
1091102800 Sotik -Cheborg -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborg.				
1091102801 Sotik -Cheborg -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborg				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,663,025	43,812,820	-	-
GROSS EXPENDITURE	38,663,025	43,812,820	-	-
NET EXPENDITURE Sub-Head KShs.	38,663,025	43,812,820	-	-
1091102800 Sotik -Cheborg -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborg				
NET EXPENDITURE Head ... KShs.	38,663,025	43,812,820	-	-
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,079,630	59,536,204	64,463,796	-
GROSS EXPENDITURE	5,079,630	59,536,204	64,463,796	-
NET EXPENDITURE Sub-Head KShs.	5,079,630	59,536,204	64,463,796	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	5,079,630	59,536,204	64,463,796	-
1091103100 Nambengele -Rwambwa - Port Victoria.				
1091103101 Nambengele -Rwambwa - Port Victoria 2630200 Capital Grants to Government Agencies and other Levels of Government	44,349,793	-	-	-
GROSS EXPENDITURE	44,349,793	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,349,793	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria				
NET EXPENDITURE Head ... KShs.	44,349,793	-	-	-
1091103200 Luanda-Akala Road (phase I) .				
1091103201 Luanda-Akala Road (phase I) 2630200 Capital Grants to Government Agencies and other Levels of Government	167,753,040	-	-	-
GROSS EXPENDITURE	167,753,040	-	-	-
NET EXPENDITURE Sub-Head KShs.	167,753,040	-	-	-
1091103200 Luanda-Akala Road (phase I)				
NET EXPENDITURE Head ... KShs.	167,753,040	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road 2630200 Capital Grants to Government Agencies and other Levels of Government	51,432,916	80,000,000	140,000,000	240,000,000
GROSS EXPENDITURE	51,432,916	80,000,000	140,000,000	240,000,000
NET EXPENDITURE Sub-Head KShs.	51,432,916	80,000,000	140,000,000	240,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				
NET EXPENDITURE Head ... KShs.	51,432,916	80,000,000	140,000,000	240,000,000
1091103600 Tirap - Embobut - Chesogon.				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091103601 Tirap - Embobut - Chesogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	224,010,481	83,614,811	80,000,000	26,801,473
GROSS EXPENDITURE	224,010,481	83,614,811	80,000,000	26,801,473
NET EXPENDITURE Sub-Head KShs.	224,010,481	83,614,811	80,000,000	26,801,473
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	224,010,481	83,614,811	80,000,000	26,801,473
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091103700 Ngorongo - Githunguri				
NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	50,000,000
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	197,174,895	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	197,174,895	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	197,174,895	40,000,000	40,000,000	40,000,000
1091104300 Muthatari-Siakago-Ugweri				
NET EXPENDITURE Head ... KShs.	197,174,895	40,000,000	40,000,000	40,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,242,168	60,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	115,242,168	60,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	115,242,168	60,000,000	60,000,000	60,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	115,242,168	60,000,000	60,000,000	60,000,000
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,986,268	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	168,986,268	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	168,986,268	100,000,000	100,000,000	100,000,000
1091104700 Muranga - Gitugi				
NET EXPENDITURE Head ... KShs.	168,986,268	100,000,000	100,000,000	100,000,000
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	468,362,176	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	468,362,176	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	468,362,176	70,000,000	70,000,000	70,000,000
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	468,362,176	70,000,000	70,000,000	70,000,000
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	100,000,000	71,000,000
GROSS EXPENDITURE	-	65,000,000	100,000,000	71,000,000
NET EXPENDITURE Sub-Head KShs.	-	65,000,000	100,000,000	71,000,000
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	-	65,000,000	100,000,000	71,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	121,241,613	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	121,241,613	50,000,000	50,000,000	50,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A) NET EXPENDITURE Head ... KShs.	121,241,613	50,000,000	50,000,000	50,000,000
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini 2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091105700 A2 Mathaithi - C70 Munaini NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	50,000,000
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224) 2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	-	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	70,000,000	70,000,000
1091105800 Keroka-Kebirigo (D224) NET EXPENDITURE Head ... KShs.	-	70,000,000	70,000,000	70,000,000
1091105900 Gatundu - Karinga - Flyover.				
1091105901 Gatundu - Karinga - Flyover 2630200 Capital Grants to Government Agencies and other Levels of Government	69,760,583	25,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	69,760,583	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	69,760,583	25,000,000	25,000,000	25,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	69,760,583	25,000,000	25,000,000	25,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	24,096,986	50,000,000	30,000,000
GROSS EXPENDITURE	15,000,000	24,096,986	50,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	24,096,986	50,000,000	30,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	15,000,000	24,096,986	50,000,000	30,000,000
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	9,865,762	10,000,000
GROSS EXPENDITURE	40,000,000	10,000,000	9,865,762	10,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	10,000,000	9,865,762	10,000,000
1091106200 Gortu Bridge				
NET EXPENDITURE Head ... KShs.	40,000,000	10,000,000	9,865,762	10,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,578,426	50,000,000	41,470,610	-
GROSS EXPENDITURE	13,578,426	50,000,000	41,470,610	-
NET EXPENDITURE Sub-Head KShs.	13,578,426	50,000,000	41,470,610	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
NET EXPENDITURE Head ... KShs.	13,578,426	50,000,000	41,470,610	-
1091106400 Kabenes - Kachibora.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091106401 Kabenes - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,241,242	-	-	-
GROSS EXPENDITURE	16,241,242	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,241,242	-	-	-
1091106400 Kabenes - Kachibora				
NET EXPENDITURE Head ... KShs.	16,241,242	-	-	-
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	180,000,000	100,000,000	300,000,000
GROSS EXPENDITURE	300,000,000	180,000,000	100,000,000	300,000,000
Appropriations in Aid	300,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	180,000,000	100,000,000	300,000,000
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	-	180,000,000	100,000,000	300,000,000
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,027,378,979	150,000,000	200,000,000	450,000,000
GROSS EXPENDITURE	1,027,378,979	150,000,000	200,000,000	450,000,000
NET EXPENDITURE Sub-Head KShs.	1,027,378,979	150,000,000	200,000,000	450,000,000
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	1,027,378,979	150,000,000	200,000,000	450,000,000
1091107200 Nyarongi Bridge.				
1091107201 Nyarongi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	745,695	149,880	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	745,695	149,880	-	-
NET EXPENDITURE Sub-Head KShs.	745,695	149,880	-	-
1091107200 Nyarongi Bridge				
NET EXPENDITURE Head ... KShs.	745,695	149,880	-	-
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	138,083,741	100,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	138,083,741	100,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	138,083,741	100,000,000	70,000,000	70,000,000
1091107400 Molo - Olenguruone				
NET EXPENDITURE Head ... KShs.	138,083,741	100,000,000	70,000,000	70,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	65,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	30,000,000	30,000,000	30,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
NET EXPENDITURE Head ... KShs.	65,000,000	30,000,000	30,000,000	30,000,000
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091107600 Wamumu - Machanga Phase I				
NET EXPENDITURE Head ... KShs.	5,000,000	10,000,000	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	9,787,468	-
GROSS EXPENDITURE	25,000,000	20,000,000	9,787,468	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	20,000,000	9,787,468	-
1091107700 Sigiri Brdige and Approaches				
NET EXPENDITURE Head ... KShs.	25,000,000	20,000,000	9,787,468	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2630200 Capital Grants to Government Agencies and other Levels of Government	651,916,271	150,000,000	150,000,000	110,317,158
GROSS EXPENDITURE	651,916,271	150,000,000	150,000,000	110,317,158
NET EXPENDITURE Sub-Head KShs.	651,916,271	150,000,000	150,000,000	110,317,158
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	651,916,271	150,000,000	150,000,000	110,317,158
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,202,426	50,000,000	150,000,000	-
GROSS EXPENDITURE	101,202,426	50,000,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	101,202,426	50,000,000	150,000,000	-
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	101,202,426	50,000,000	150,000,000	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .				
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	605,408,169	80,000,000	180,000,000	50,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE		605,408,169	80,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.		605,408,169	80,000,000	50,000,000
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136				
NET EXPENDITURE Head ... KShs.		605,408,169	80,000,000	50,000,000
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.				
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road		69,223,540	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE		69,223,540		
NET EXPENDITURE Sub-Head KShs.		69,223,540		
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road				
NET EXPENDITURE Head ... KShs.		69,223,540		
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government		528,501,467	50,000,000	-
GROSS EXPENDITURE		528,501,467	50,000,000	
NET EXPENDITURE Sub-Head KShs.		528,501,467	50,000,000	
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.		528,501,467	50,000,000	
1091110300 Modika - Nuno Road (phase II).				
1091110301 Modika - Nuno Road (phase II)				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,697,552	-
GROSS EXPENDITURE		-	6,697,552	
NET EXPENDITURE Sub-Head KShs.		-	6,697,552	
1091110300 Modika - Nuno Road (phase II)				
NET EXPENDITURE Head ... KShs.		-	6,697,552	

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.				
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,298,500	-	-	-
GROSS EXPENDITURE	32,298,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,298,500	-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II				
NET EXPENDITURE Head ... KShs.	32,298,500	-	-	-
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	775,774,950	200,000,000	50,000,000	-
GROSS EXPENDITURE	775,774,950	200,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	775,774,950	200,000,000	50,000,000	-
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	775,774,950	200,000,000	50,000,000	-
1091110600 Thua Bridge.				
1091110601 Thua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,783,298	-	-	-
GROSS EXPENDITURE	1,783,298	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,783,298	-	-	-
1091110600 Thua Bridge				
NET EXPENDITURE Head ... KShs.	1,783,298	-	-	-
1091110700 Oljororok - Ndundori Road.				
1091110701 Oljororok - Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	415,906,961	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	415,906,961	-	-	-
NET EXPENDITURE Sub-Head KShs.	415,906,961	-	-	-
1091110700 Oljororok - Ndundori Road				
NET EXPENDITURE Head ... KShs.	415,906,961	-	-	-
1091110800 Magumu - Njambini Road.				
1091110801 Magumu - Njambini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,285,429	-	-
GROSS EXPENDITURE	5,000,000	2,285,429	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	2,285,429	-	-
1091110800 Magumu - Njambini Road				
NET EXPENDITURE Head ... KShs.	5,000,000	2,285,429	-	-
1091111000 Kangema - Gacharage Road.				
1091111001 Kangema - Gacharage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,554,804	8,627,605	-	-
GROSS EXPENDITURE	144,554,804	8,627,605	-	-
NET EXPENDITURE Sub-Head KShs.	144,554,804	8,627,605	-	-
1091111000 Kangema - Gacharage Road				
NET EXPENDITURE Head ... KShs.	144,554,804	8,627,605	-	-
1091111100 Rumuruti - Mararal Road (phase I).				
1091111101 Rumuruti - Mararal Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	416,787,362	-	-	-
GROSS EXPENDITURE	416,787,362	-	-	-
NET EXPENDITURE Sub-Head KShs.	416,787,362	-	-	-
1091111100 Rumuruti - Mararal Road (phase I)				
NET EXPENDITURE Head ... KShs.	416,787,362	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091111800 Rangala-Siaya-Bondo Road.				
1091111801 Rangala-Siaya-Bondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,027,696	-	-	-
GROSS EXPENDITURE	37,027,696	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,027,696	-	-	-
1091111800 Rangala-Siaya-Bondo Road				
NET EXPENDITURE Head ... KShs.	37,027,696	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.				
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,883,299	-	-	-
GROSS EXPENDITURE	145,883,299	-	-	-
NET EXPENDITURE Sub-Head KShs.	145,883,299	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road				
NET EXPENDITURE Head ... KShs.	145,883,299	-	-	-
1091112100 Homa Bay-Mbita Road.				
1091112101 Homa Bay-Mbita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,734,732	-	-	-
GROSS EXPENDITURE	42,734,732	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,734,732	-	-	-
1091112100 Homa Bay-Mbita Road				
NET EXPENDITURE Head ... KShs.	42,734,732	-	-	-
1091112200 Mbita cause way Bridge.				
1091112201 Mbita cause way Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	-	-	-
1091112200 Mbita cause way Bridge				
NET EXPENDITURE Head ... KShs.	1,000,000	-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.				
1091112301 Rodi Kopany - Ndhiwa - Karungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	60,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	60,000,000	60,000,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road				
NET EXPENDITURE Head ... KShs.	-	60,000,000	60,000,000	60,000,000
1091112400 Kehancha-Suna - Masara Road.				
1091112401 Kehancha-Suna - Masara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	10,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	200,000,000	10,000,000	50,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	10,000,000	50,000,000	150,000,000
1091112400 Kehancha-Suna - Masara Road				
NET EXPENDITURE Head ... KShs.	200,000,000	10,000,000	50,000,000	150,000,000
1091112500 Chebilat - Ikonge - Chabera Road.				
1091112501 Chebilat - Ikonge - Chabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	986,976,412	160,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	986,976,412	160,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	986,976,412	160,000,000	100,000,000	100,000,000
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	986,976,412	160,000,000	100,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091112900 Kisian -Busia Road - Design.				
1091112901 Kisian -Busia Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,057,552	-	30,000,000	50,000,000
GROSS EXPENDITURE	4,057,552	-	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	4,057,552	-	30,000,000	50,000,000
1091112900 Kisian -Busia Road - Design				
NET EXPENDITURE Head ... KShs.	4,057,552	-	30,000,000	50,000,000
1091113000 Wajir - Buna -Moyale Road - Design.				
1091113001 Wajir - Buna -Moyale Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	20,000,000	70,000,000
GROSS EXPENDITURE	-	1,000,000	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	20,000,000	70,000,000
1091113000 Wajir - Buna -Moyale Road - Design				
NET EXPENDITURE Head ... KShs.	-	1,000,000	20,000,000	70,000,000
1091113200 Nginyang - Lokori - Lokichar Road - Design.				
1091113201 Nginyang - Lokori - Lokichar Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,306,708	13,806,708	-	-
GROSS EXPENDITURE	13,306,708	13,806,708	-	-
NET EXPENDITURE Sub-Head KShs.	13,306,708	13,806,708	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design				
NET EXPENDITURE Head ... KShs.	13,306,708	13,806,708	-	-
1091113300 Kapsoit - Sondu Road - Design.				
1091113301 Kapsoit - Sondu Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	-	-	-
1091113300 Kapsoit - Sondu Road - Design				
NET EXPENDITURE Head ... KShs.	1,000,000	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	685,086,419	200,000,000	1,000	1,000
GROSS EXPENDITURE	685,086,419	200,000,000	1,000	1,000
NET EXPENDITURE Sub-Head KShs.	685,086,419	200,000,000	1,000	1,000
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	685,086,419	200,000,000	1,000	1,000
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.				
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,580,000	50,000,000	80,000,000	1,000
GROSS EXPENDITURE	80,580,000	50,000,000	80,000,000	1,000
NET EXPENDITURE Sub-Head KShs.	80,580,000	50,000,000	80,000,000	1,000
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	80,580,000	50,000,000	80,000,000	1,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design 2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	80,000,000	1,000
GROSS EXPENDITURE	80,000,000	40,000,000	80,000,000	1,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	40,000,000	80,000,000	1,000
1091114400 North Horr - Marsabit Road (C82) - Design				
NET EXPENDITURE Head ... KShs.	80,000,000	40,000,000	80,000,000	1,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7) 2630200 Capital Grants to Government Agencies and other Levels of Government	7,106,001,845	4,848,469,439	250,000,000	150,000,000
GROSS EXPENDITURE	7,106,001,845	4,848,469,439	250,000,000	150,000,000
Appropriations in Aid	6,270,000,000	4,520,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	6,120,000,000	4,420,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	836,001,845	328,469,439	150,000,000	50,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	836,001,845	328,469,439	150,000,000	50,000,000
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road 2630200 Capital Grants to Government Agencies and other Levels of Government	62,841,324	250,000,000	200,000,000	350,000,000
GROSS EXPENDITURE	62,841,324	250,000,000	200,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	62,841,324	250,000,000	200,000,000	350,000,000
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	62,841,324	250,000,000	200,000,000	350,000,000
1091115000 Ndori- Owimbi Road.				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091115001 Ndori- Owimbi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,952,622	-	-	-
GROSS EXPENDITURE	6,952,622	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,952,622	-	-	-
1091115000 Ndori- Owimbi Road				
NET EXPENDITURE Head ... KShs.	6,952,622	-	-	-
1091115100 Owimbi - Luanda Kotieno Road.				
1091115101 Owimbi - Luanda Kotieno Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,350,548	-	-	-
GROSS EXPENDITURE	5,350,548	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,350,548	-	-	-
1091115100 Owimbi - Luanda Kotieno Road				
NET EXPENDITURE Head ... KShs.	5,350,548	-	-	-
1091115300 Kisii - Chemosit Road(C21).				
1091115301 Kisii - Chemosit Road(C21)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	-	-
GROSS EXPENDITURE	2,713,596	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,713,596	-	-	-
1091115300 Kisii - Chemosit Road(C21)				
NET EXPENDITURE Head ... KShs.	2,713,596	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,258,255,779	6,208,579,228	500,000,000	200,000,000
GROSS EXPENDITURE	5,258,255,779	6,208,579,228	500,000,000	200,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,036,356,842	5,600,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	3,886,356,842	5,500,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	1,221,898,937	608,579,228	400,000,000	100,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	1,221,898,937	608,579,228	400,000,000	100,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.				
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,856,354	-	-	-
GROSS EXPENDITURE	6,856,354	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,856,354	-	-	-
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design				
NET EXPENDITURE Head ... KShs.	6,856,354	-	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design.				
1091115701 LAPSSET Garissa-Isiolo Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	50,000,000
1091115700 LAPSSET Garissa-Isiolo Road - Design				
NET EXPENDITURE Head ... KShs.	-	-	-	50,000,000
1091115800 LAPSSET Lamu - Garissa Road - Design.				
1091115801 LAPSSET Lamu - Garissa Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	50,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091115800 LAPSSET Lamu - Garissa Road - Design				
NET EXPENDITURE Head ... KShs.	-	-	-	50,000,000
1091115900 LAPSSET Isiolo - Nginyang Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	50,000,000
GROSS EXPENDITURE	-	-	-	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	50,000,000
1091115900 LAPSSET Isiolo - Nginyang Road - Design				
NET EXPENDITURE Head ... KShs.	-	-	-	50,000,000
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,301,000,000	1,100,000,000	1,100,000,000	1,579,743,609
GROSS EXPENDITURE	1,301,000,000	1,100,000,000	1,100,000,000	1,579,743,609
Appropriations in Aid	1,081,000,000	1,000,000,000	1,000,000,000	1,529,743,609
5120200 Foreign Borrowing - Direct Payments	1,081,000,000	1,000,000,000	1,000,000,000	1,529,743,609
NET EXPENDITURE Sub-Head KShs.	220,000,000	100,000,000	100,000,000	50,000,000
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	220,000,000	100,000,000	100,000,000	50,000,000
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,137,088,196	1,236,000,000	1,200,000,000	3,622,386,257
GROSS EXPENDITURE	4,137,088,196	1,236,000,000	1,200,000,000	3,622,386,257
Appropriations in Aid	1,455,000,000	1,000,000,000	1,000,000,000	3,022,386,257
5120200 Foreign Borrowing - Direct Payments	1,205,000,000	1,000,000,000	1,000,000,000	3,022,386,257
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	2,682,088,196	236,000,000	200,000,000	600,000,000
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	2,682,088,196	236,000,000	200,000,000	600,000,000
1091116200 Eldoret - Webuye Road.				
1091116201 Eldoret - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,930,246	4,303,355	-	-
GROSS EXPENDITURE	10,930,246	4,303,355	-	-
NET EXPENDITURE Sub-Head KShs.	10,930,246	4,303,355	-	-
1091116200 Eldoret - Webuye Road				
NET EXPENDITURE Head ... KShs.	10,930,246	4,303,355	-	-
1091116300 Webuye - Malaba Road.				
1091116301 Webuye - Malaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,673,980	-	-	-
GROSS EXPENDITURE	550,673,980	-	-	-
Appropriations in Aid	10,000,000	-	-	-
1320200 Grants from International Organizations	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	540,673,980	-	-	-
1091116300 Webuye - Malaba Road				
NET EXPENDITURE Head ... KShs.	540,673,980	-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.				
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,376,172	-	-	-
GROSS EXPENDITURE	83,376,172	-	-	-
NET EXPENDITURE Sub-Head KShs.	83,376,172	-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post				

VOTE D1091 State Department for Infrastructure

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.	83,376,172	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2 2630200 Capital Grants to Government Agencies and other Levels of Government	485,145,615	100,000,000	150,000,000	1,000
GROSS EXPENDITURE	485,145,615	100,000,000	150,000,000	1,000
NET EXPENDITURE Sub-Head KShs.	485,145,615	100,000,000	150,000,000	1,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	485,145,615	100,000,000	150,000,000	1,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3 2630200 Capital Grants to Government Agencies and other Levels of Government	230,252,472	200,000,000	-	-
GROSS EXPENDITURE	230,252,472	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	230,252,472	200,000,000	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	230,252,472	200,000,000	-	-
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road 2630200 Capital Grants to Government Agencies and other Levels of Government	24,500,000	10,000,000	-	-
GROSS EXPENDITURE	24,500,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	24,500,000	10,000,000	-	-
1091116800 Emali- Oloitoktok Road				
NET EXPENDITURE Head ... KShs.	24,500,000	10,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .				
1091116901 Development Projects M& E, Quality Assurance & Audits				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	100,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	95,000,000	100,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	95,000,000	100,000,000	150,000,000	200,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits				
NET EXPENDITURE Head ... KShs.	95,000,000	100,000,000	150,000,000	200,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	274,434,387	10,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	274,434,387	10,000,000	-	-
GROSS EXPENDITURE	274,434,387	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	274,434,387	10,000,000	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	274,434,387	10,000,000	-	-
1091117100 Isiolo - Merille Road.				
1091117101 Isiolo - Merille Road	64,546,617	20,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	64,546,617	20,000,000	-	-
GROSS EXPENDITURE	64,546,617	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	64,546,617	20,000,000	-	-
1091117100 Isiolo - Merille Road				
NET EXPENDITURE Head ... KShs.	64,546,617	20,000,000	-	-
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge	188,492,165	100,000,000	100,000,000	100,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	188,492,165	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	188,492,165	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	188,492,165	100,000,000	100,000,000	100,000,000
1091117200 Weiwei Bridge				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.	188,492,165	100,000,000	100,000,000	100,000,000
1091117300 RoadMai Mahiu-Narok.				
1091117301 RoadMai Mahiu-Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1091117300 RoadMai Mahiu-Narok				
NET EXPENDITURE Head ... KShs.	2,500,000	-	-	-
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	134,300,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	134,300,000	100,000,000	100,000,000	100,000,000
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	134,300,000	100,000,000	100,000,000	100,000,000
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	134,300,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	134,300,000	100,000,000	100,000,000	100,000,000
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	134,300,000	100,000,000	100,000,000	100,000,000
1091117800 Road Reserves Mapping, protection & Network Management.				
1091117801 Road Reserves Mapping, protection & Network Management				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	123,340,540	90,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	123,340,540	90,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	123,340,540	90,000,000	150,000,000	150,000,000
1091117800 Road Reserves Mapping, protection & Network Management				
NET EXPENDITURE Head ... KShs.	123,340,540	90,000,000	150,000,000	150,000,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).				
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	158,177,145	50,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	158,177,145	50,000,000	50,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	158,177,145	50,000,000	50,000,000	150,000,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	158,177,145	50,000,000	50,000,000	150,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).				
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	188,177,295	200,000,000	250,000,000	350,000,000
GROSS EXPENDITURE	188,177,295	200,000,000	250,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	188,177,295	200,000,000	250,000,000	350,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	188,177,295	200,000,000	250,000,000	350,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,720,000	100,000,000	200,000,000	400,000,000
GROSS EXPENDITURE	71,720,000	100,000,000	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	71,720,000	100,000,000	200,000,000	400,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.		71,720,000	100,000,000	200,000,000
1091118300 Elwak-Wargadud Road (B9).				
1091118301 Elwak-Wargadud Road (B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government		31,399,856	-	-
GROSS EXPENDITURE		31,399,856	-	-
NET EXPENDITURE Sub-Head KShs.		31,399,856	-	-
1091118300 Elwak-Wargadud Road (B9)				
NET EXPENDITURE Head ... KShs.		31,399,856	-	-
1091118500 Bambo - Rhamu Road (B9).				
1091118501 Bambo - Rhamu Road (B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government		627,304	-	-
GROSS EXPENDITURE		627,304	-	-
NET EXPENDITURE Sub-Head KShs.		627,304	-	-
1091118500 Bambo - Rhamu Road (B9)				
NET EXPENDITURE Head ... KShs.		627,304	-	-
1091118800 Morpus - Marich Pass Road(A1)-Emergency Mainteenance.				
1091118801 Morpus - Marich Pass Road(A1)-Emergency Mainteenance				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	50,000,000	50,000,000
GROSS EXPENDITURE		-	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.		-	50,000,000	50,000,000
1091118800 Morpus - Marich Pass Road(A1)-Emergency Mainteenance				
NET EXPENDITURE Head ... KShs.		-	50,000,000	50,000,000
1091118900 Marich pass -KWS gate Road (A1)-Emergency Mainteenance.				
1091118901 Marich pass -KWS gate Road (A1)-Emergency Mainteenance				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,382,293	20,000,000	-	-
GROSS EXPENDITURE	16,382,293	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	16,382,293	20,000,000	-	-
1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	16,382,293	20,000,000	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.				
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	10,000,000	-	-
GROSS EXPENDITURE	75,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	10,000,000	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	75,000,000	10,000,000	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.				
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	-	-
GROSS EXPENDITURE	100,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	20,000,000	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	100,000,000	20,000,000	-	-
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,856,333,077	800,000,000	1,150,000,000	1,480,000,000
GROSS EXPENDITURE	1,856,333,077	800,000,000	1,150,000,000	1,480,000,000
Appropriations in Aid	1,295,000,000	650,000,000	650,000,000	650,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	1,295,000,000	650,000,000	650,000,000	650,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	561,333,077	150,000,000	500,000,000	830,000,000
1091119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	561,333,077	150,000,000	500,000,000	830,000,000
1091119600 Emali - Ukia Road.				
1091119601 Emali - Ukia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	50,000,000	120,000,000
GROSS EXPENDITURE	-	2,000,000	50,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	50,000,000	120,000,000
1091119600 Emali - Ukia Road				
NET EXPENDITURE Head ... KShs.	-	2,000,000	50,000,000	120,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	15,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	100,000,000	100,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	-	15,000,000	100,000,000	100,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,475,481,750	825,000,000	250,000,000	150,000,000
GROSS EXPENDITURE	1,475,481,750	825,000,000	250,000,000	150,000,000
Appropriations in Aid	1,000,000,000	500,000,000	-	-
1320200 Grants from International Organizations	1,000,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	475,481,750	325,000,000	250,000,000	150,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.		475,481,750	325,000,000	250,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government		134,300,000	100,000,000	100,000,000
GROSS EXPENDITURE		134,300,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.		134,300,000	100,000,000	100,000,000
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.		134,300,000	100,000,000	100,000,000
1091120900 Garissa Municipality Roads.				
1091120901 Garissa Municipality Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	80,000,000	50,000,000
GROSS EXPENDITURE		-	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.		-	80,000,000	50,000,000
1091120900 Garissa Municipality Roads				
NET EXPENDITURE Head ... KShs.		-	80,000,000	50,000,000
1091121700 Mlolongo-Kware-Katani-Kamulu Link.				
1091121701 Mlolongo-Kware-Katani-Kamulu Link				
2630200 Capital Grants to Government Agencies and other Levels of Government		521,622,448	50,000,000	50,000,000
GROSS EXPENDITURE		521,622,448	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.		521,622,448	50,000,000	50,000,000
1091121700 Mlolongo-Kware-Katani-Kamulu Link				
NET EXPENDITURE Head ... KShs.		521,622,448	50,000,000	50,000,000
1091121800 Link Road Upperhill To Mbagathi Way.				
1091121801 Link Road Upperhill To Mbagathi Way				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	-	-
1091121800 Link Road Upperhill To Mbagathi Way				
NET EXPENDITURE Head ... KShs.	200,000,000	100,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road.				
1091121901 Waiyaki Way -Redhill Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,252,037,736	90,000,000	100,000,000	278,303,812
GROSS EXPENDITURE	1,252,037,736	90,000,000	100,000,000	278,303,812
NET EXPENDITURE Sub-Head KShs.	1,252,037,736	90,000,000	100,000,000	278,303,812
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	1,252,037,736	90,000,000	100,000,000	278,303,812
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
2630200 Capital Grants to Government Agencies and other Levels of Government	747,577,538	50,000,000	75,000,000	-
GROSS EXPENDITURE	747,577,538	50,000,000	75,000,000	-
NET EXPENDITURE Sub-Head KShs.	747,577,538	50,000,000	75,000,000	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
NET EXPENDITURE Head ... KShs.	747,577,538	50,000,000	75,000,000	-
1091122400 Access To Embakasi Industrial Park.				
1091122401 Access To Embakasi Industrial Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,500,000	-	-	-
GROSS EXPENDITURE	21,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,500,000	-	-	-
1091122400 Access To Embakasi Industrial Park				

VOTE D1091 State Department for Infrastructure

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.	21,500,000	-	-	-
1091122500 Upper Hill Roads Phase II.				
1091122501 Upper Hill Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	100,000,000	-	-
GROSS EXPENDITURE	350,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	350,000,000	100,000,000	-	-
1091122500 Upper Hill Roads Phase II				
NET EXPENDITURE Head ... KShs.	350,000,000	100,000,000	-	-
1091122600 Second Nyali Bridge - Mombasa.				
1091122601 Second Nyali Bridge - Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	2,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	100,000,000	100,000,000
1091122600 Second Nyali Bridge - Mombasa				
NET EXPENDITURE Head ... KShs.	-	2,000,000	100,000,000	100,000,000
1091122700 Eastleigh Phase II.				
1091122701 Eastleigh Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,192,697	-	-	-
GROSS EXPENDITURE	94,192,697	-	-	-
NET EXPENDITURE Sub-Head KShs.	94,192,697	-	-	-
1091122700 Eastleigh Phase II				
NET EXPENDITURE Head ... KShs.	94,192,697	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.				
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	79,300,000	5,000,000	-	-
GROSS EXPENDITURE	79,300,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	79,300,000	5,000,000	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses				
NET EXPENDITURE Head ... KShs.	79,300,000	5,000,000	-	-
1091123000 Syokimau/Katani Road Phase II (3Km).				
1091123001 Syokimau/Katani Road Phase II (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	711,617,404	300,000,000	-	-
GROSS EXPENDITURE	711,617,404	300,000,000	-	-
Appropriations in Aid	208,000,000	150,000,000	-	-
1320200 Grants from International Organizations	208,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	503,617,404	150,000,000	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				
NET EXPENDITURE Head ... KShs.	503,617,404	150,000,000	-	-
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,677,319,625	770,000,000	200,000,000	-
GROSS EXPENDITURE	1,677,319,625	770,000,000	200,000,000	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,000,000,000	570,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	570,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	677,319,625	200,000,000	200,000,000	-
1091123300 Nairobi Outer Ring Roads				
NET EXPENDITURE Head ... KShs.	677,319,625	200,000,000	200,000,000	-
1091123400 Meru Bypass Project.				
1091123401 Meru Bypass Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	833,251,939	200,000,000	150,000,000	-
GROSS EXPENDITURE	833,251,939	200,000,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	833,251,939	200,000,000	150,000,000	-
1091123400 Meru Bypass Project				
NET EXPENDITURE Head ... KShs.	833,251,939	200,000,000	150,000,000	-
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase.				
1091123501 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	85,000,000	-
GROSS EXPENDITURE	-	-	85,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	85,000,000	-
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase				
NET EXPENDITURE Head ... KShs.	-	-	85,000,000	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.				
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	10,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	50,000,000	80,000,000
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	10,000,000	50,000,000	80,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati 2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	150,000,000	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati				
NET EXPENDITURE Head ... KShs.	150,000,000	150,000,000	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve.				
1091124701 Identification And Mapping Of Services Within Road Reserve 2630200 Capital Grants to Government Agencies and other Levels of Government	57,614,235	30,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	57,614,235	30,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	57,614,235	30,000,000	150,000,000	150,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve				
NET EXPENDITURE Head ... KShs.	57,614,235	30,000,000	150,000,000	150,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.				
1091124801 Dualing of Eastern and Northern Bypass, Nairobi 2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	4,376,780,008	9,000,000,000
GROSS EXPENDITURE	-	100,000,000	4,376,780,008	9,000,000,000
Appropriations in Aid	-	-	4,000,000,000	8,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	4,000,000,000	8,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	376,780,008	500,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi				
NET EXPENDITURE Head ... KShs.	-	100,000,000	376,780,008	500,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	10,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	100,000,000	200,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design NET EXPENDITURE Head ... KShs.	-	10,000,000	100,000,000	200,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun 2630200 Capital Grants to Government Agencies and other Levels of Government	180,699,695	150,000,000	150,000,000	30,000,000
GROSS EXPENDITURE	180,699,695	150,000,000	150,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	180,699,695	150,000,000	150,000,000	30,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju NET EXPENDITURE Head ... KShs.	180,699,695	150,000,000	150,000,000	30,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,..				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, 2630200 Capital Grants to Government Agencies and other Levels of Government	405,613,430	200,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	405,613,430	200,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	405,613,430	200,000,000	150,000,000	150,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, NET EXPENDITURE Head ... KShs.	405,613,430	200,000,000	150,000,000	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.				
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads 2630200 Capital Grants to Government Agencies and other Levels of Government	97,999,850	100,000,000	80,000,000	-
GROSS EXPENDITURE	97,999,850	100,000,000	80,000,000	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	97,999,850	100,000,000	80,000,000	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	97,999,850	100,000,000	80,000,000	-
1091125400 Kisii By-Pass.				
1091125401 Kisii By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1091125400 Kisii By-Pass				
NET EXPENDITURE Head ... KShs.	-	80,000,000	-	-
1091125500 Kericho By-Pass.				
1091125501 Kericho By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	50,000,000	11,000,000	-
GROSS EXPENDITURE	75,000,000	50,000,000	11,000,000	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	50,000,000	11,000,000	-
1091125500 Kericho By-Pass				
NET EXPENDITURE Head ... KShs.	75,000,000	50,000,000	11,000,000	-
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,095,941	50,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	7,095,941	50,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	7,095,941	50,000,000	80,000,000	50,000,000
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	7,095,941	50,000,000	80,000,000	50,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	-	50,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	200,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road NET EXPENDITURE Head ... KShs.	-	-	50,000,000	200,000,000
1091125800 Thika Bypass.				
1091125801 Thika Bypass 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	409,428,704	160,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	409,428,704	160,000,000	150,000,000	200,000,000
1091125800 Thika Bypass NET EXPENDITURE Head ... KShs.	409,428,704	160,000,000	150,000,000	200,000,000
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	272,063,660	100,000,000	100,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	272,063,660	100,000,000	100,000,000	80,000,000
1091125900 Eastlands Roads Phase II NET EXPENDITURE Head ... KShs.	272,063,660	100,000,000	100,000,000	80,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II).				
1091126001 Construction Of The Interchange At City Cabanas (Phase II) 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	5,000,000	80,000,000	80,000,000
	-	5,000,000	80,000,000	80,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	80,000,000	80,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	80,000,000	80,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).				
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	205,000,000	3,601,000,000	7,600,000,000
GROSS EXPENDITURE	-	205,000,000	3,601,000,000	7,600,000,000
Appropriations in Aid	-	200,000,000	3,501,000,000	7,500,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	3,501,000,000	7,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	100,000,000	100,000,000
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	100,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	100,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	100,000,000	100,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).				
1091126313 Mwatate Township Roads - Taita Taveta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	20,000,000	120,000,000
GROSS EXPENDITURE	-	5,000,000	20,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	20,000,000	120,000,000
1091126318 Mukowe Township roads - Lamu				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	273,563,608	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	273,563,608	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	273,563,608	50,000,000	50,000,000	50,000,000
1091126321 Watuka -Wote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,212,042	80,000,000	20,000,000	-
GROSS EXPENDITURE	112,212,042	80,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	112,212,042	80,000,000	20,000,000	-
1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	180,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	140,000,000	180,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	140,000,000	180,000,000	100,000,000	150,000,000
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	214,985,193	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	214,985,193	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	214,985,193	100,000,000	100,000,000	100,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)				
NET EXPENDITURE Head ... KShs.	740,760,843	415,000,000	290,000,000	420,000,000
1091126500 Global Entrepreneurship Summit Roads.				
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,095,682	2,000,000	20,000,000	-
GROSS EXPENDITURE	53,095,682	2,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	53,095,682	2,000,000	20,000,000	-
1091126500 Global Entrepreneurship Summit Roads				
NET EXPENDITURE Head ... KShs.	53,095,682	2,000,000	20,000,000	-
1091126600 Installation of lifts at works Building.				
1091126601 Installation of lifts at works Building				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,700,000	-	-	-
GROSS EXPENDITURE	10,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,700,000	-	-	-
1091126600 Installation of lifts at works Building				
NET EXPENDITURE Head ... KShs.	10,700,000	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
3110200 Construction of Building	300,000	191,384	191,384	191,384
3110300 Refurbishment of Buildings	19,917,903	12,692,740	12,909,971	15,409,971
3110500 Construction and Civil Works	18,970,403	12,115,876	12,333,108	14,833,108
GROSS EXPENDITURE	39,188,306	25,000,000	25,434,463	30,434,463
NET EXPENDITURE Sub-Head KShs.	39,188,306	25,000,000	25,434,463	30,434,463
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	39,188,306	25,000,000	25,434,463	30,434,463
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	26,300,000	26,300,000	26,300,000	26,300,000
3110500 Construction and Civil Works	12,220,000	12,220,000	12,220,000	12,220,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,140,000	25,140,000	25,140,000	30,140,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	4,850,000	2,350,000	2,350,000	4,850,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,685,000	26,185,000	26,185,000	38,685,000
GROSS EXPENDITURE	142,195,000	92,195,000	92,195,000	112,195,000
NET EXPENDITURE Sub-Head KShs.	142,195,000	92,195,000	92,195,000	112,195,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	142,195,000	92,195,000	92,195,000	112,195,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One 3110200 Construction of Building	58,000,000	35,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	58,000,000	35,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	58,000,000	35,000,000	40,000,000	50,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One NET EXPENDITURE Head ... KShs.	58,000,000	35,000,000	40,000,000	50,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus 2220200 Routine Maintenance - Other Assets	34,000,000	5,000,000	15,000,000	22,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	9,000,000	10,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	43,000,000	15,000,000	30,000,000	37,000,000
NET EXPENDITURE Sub-Head KShs.	43,000,000	15,000,000	30,000,000	37,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus NET EXPENDITURE Head ... KShs.	43,000,000	15,000,000	30,000,000	37,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus 3110200 Construction of Building	32,000,000	12,000,000	12,000,000	12,000,000
GROSS EXPENDITURE	32,000,000	12,000,000	12,000,000	12,000,000
NET EXPENDITURE Sub-Head KShs.	32,000,000	12,000,000	12,000,000	12,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus NET EXPENDITURE Head ... KShs.	32,000,000	12,000,000	12,000,000	12,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	23,000,000	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	11,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	14,000,000	-	-	-
GROSS EXPENDITURE	52,000,000	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	52,000,000	11,000,000	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	52,000,000	11,000,000	-	-
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	30,000,000	40,000,000	50,000,000
GROSS EXPENDITURE	50,000,000	30,000,000	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	30,000,000	40,000,000	50,000,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	50,000,000	30,000,000	40,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110400 Construction of Roads	20,000,000	-	-	-
3110500 Construction and Civil Works	410,000,000	225,890,146	235,000,000	735,000,000
GROSS EXPENDITURE	430,000,000	225,890,146	235,000,000	735,000,000
Appropriations in Aid	400,000,000	200,000,000	200,000,000	700,000,000
1320200 Grants from International Organizations	400,000,000	200,000,000	200,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	25,890,146	35,000,000	35,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	30,000,000	25,890,146	35,000,000	35,000,000
1091127900 Road projects technical audits.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	9,500,000	9,500,000	10,000,000
GROSS EXPENDITURE	9,500,000	9,500,000	9,500,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	9,500,000	9,500,000	9,500,000	10,000,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	9,500,000	9,500,000	9,500,000	10,000,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
3110400 Construction of Roads	11,832,166,667	12,326,000,000	12,942,000,000	13,590,000,000
GROSS EXPENDITURE	11,832,166,667	12,326,000,000	12,942,000,000	13,590,000,000
Appropriations in Aid	11,832,166,667	12,326,000,000	12,942,000,000	13,590,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	11,832,166,667	12,326,000,000	12,942,000,000	13,590,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	420,000,000	304,860,547	669,221,735
GROSS EXPENDITURE	80,000,000	420,000,000	304,860,547	669,221,735
Appropriations in Aid	80,000,000	350,000,000	200,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	80,000,000	350,000,000	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	104,860,547	269,221,735
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	-	70,000,000	104,860,547	269,221,735
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	60,000,000	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	70,000,000	70,000,000	70,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	60,000,000	70,000,000	70,000,000	70,000,000
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	287,873,871	190,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	287,873,871	190,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	287,873,871	190,000,000	100,000,000	150,000,000
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	287,873,871	190,000,000	100,000,000	150,000,000
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	19,551,818	-
GROSS EXPENDITURE	200,000,000	150,000,000	19,551,818	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	150,000,000	19,551,818	-
1091130800 Murang'a - Kiriani				
NET EXPENDITURE Head ... KShs.	200,000,000	150,000,000	19,551,818	-
1091131100 Munyu Bridge.				
1091131101 Munyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091131100 Munyu Bridge				
NET EXPENDITURE Head ... KShs.	22,500,000	-	-	-
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000) 2630200 Capital Grants to Government Agencies and other Levels of Government	112,282,411	300,000,000	250,000,000	250,000,000
GROSS EXPENDITURE	112,282,411	300,000,000	250,000,000	250,000,000
Appropriations in Aid	32,282,411	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	32,282,411	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	250,000,000	250,000,000	250,000,000
1091132002 Improvement of Roads in Central Province(AFD) 2630200 Capital Grants to Government Agencies and other Levels of Government	1,829,193,109	550,000,000	600,000,000	800,000,000
GROSS EXPENDITURE	1,829,193,109	550,000,000	600,000,000	800,000,000
Appropriations in Aid	472,327,676	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	472,327,676	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	1,356,865,433	500,000,000	550,000,000	750,000,000
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	358,948,651	404,900,000	614,900,000	614,900,000
GROSS EXPENDITURE	358,948,651	404,900,000	614,900,000	614,900,000
Appropriations in Aid	300,000,000	374,900,000	584,900,000	584,900,000
1320200 Grants from International Organizations	300,000,000	374,900,000	584,900,000	584,900,000
NET EXPENDITURE Sub-Head KShs.	58,948,651	30,000,000	30,000,000	30,000,000
1091132001 Roads 2000				
NET EXPENDITURE Head ... KShs.	1,495,814,084	780,000,000	830,000,000	1,030,000,000
1091132100 Lenana-Muchugia-Dagoretti Market.				
1091132101 Lenana-Muchugia-Dagoretti Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	90,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	90,000,000	-	-	-
1091132100 Lenana-Muchugia-Dagoretti Market				
NET EXPENDITURE Head ... KShs.	90,000,000	-	-	-
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,224,092,868	100,000,000	-	-
GROSS EXPENDITURE	1,224,092,868	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,224,092,868	100,000,000	-	-
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	1,224,092,868	100,000,000	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	269,755,100	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	269,755,100	70,000,000	70,000,000	70,000,000
Appropriations in Aid	250,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,755,100	70,000,000	70,000,000	70,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	19,755,100	70,000,000	70,000,000	70,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	395,683,784	85,000,000	85,000,000	150,000,000
GROSS EXPENDITURE	395,683,784	85,000,000	85,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	395,683,784	85,000,000	85,000,000	150,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	343,372,480	100,000,000	195,000,000	57,016,918
NET EXPENDITURE Sub-Head KShs.	343,372,480	100,000,000	195,000,000	57,016,918
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	788,598,653	105,515,967	105,515,967	200,000,000
NET EXPENDITURE Sub-Head KShs.	788,598,653	105,515,967	105,515,967	200,000,000
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	165,745,696	165,000,000	165,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	165,745,696	165,000,000	165,000,000	300,000,000
1091133708 Maua -Athiru -Kilili-National Park 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	60,000,000	80,000,000	80,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	80,000,000	80,000,000	120,000,000
1091133711 Rumuruti -Sipili -Ndindika 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	410,473,357	85,000,000	85,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	410,473,357	85,000,000	85,000,000	120,000,000
1091133712 Gatukuyu -Mataara University 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	100,000,000	103,258,725	103,358,725	104,819,284
NET EXPENDITURE Sub-Head KShs.	100,000,000	103,258,725	103,358,725	104,819,284
1091133713 Masaara - Sori 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	272,866,716	200,000,000	85,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	272,866,716	200,000,000	85,000,000	120,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	69,500,000	60,000,000	89,000,000	167,621,290
NET EXPENDITURE Sub-Head KShs.	69,500,000	60,000,000	89,000,000	167,621,290
1091133715 Lwakhakha -Korrosiondet -Tulienga - Sirisia -Namwela -Chwele 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	330,399,188	50,000,000	100,000,000	73,705,784
NET EXPENDITURE Sub-Head KShs.	330,399,188	50,000,000	100,000,000	73,705,784
1091133716 Kapsokwony - Kopsiro - Namwela 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	333,967,485	100,000,000	1,300,000,000	230,000,000
NET EXPENDITURE Sub-Head KShs.	333,967,485	100,000,000	1,300,000,000	230,000,000
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	509,247,630	80,000,000	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	509,247,630	80,000,000	80,000,000	100,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	3,779,854,989	1,213,774,692	2,472,874,692	1,743,163,276
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133804 Milalani - Mivumoni - Kilulu 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	114,046,790	91,000,000	91,000,000	91,000,000
NET EXPENDITURE Sub-Head KShs.	114,046,790	91,000,000	91,000,000	91,000,000
1091133809 Hola Township Roads 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	150,503,768	40,000,000	40,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	150,503,768	40,000,000	40,000,000	110,000,000

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	34,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	34,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	34,000,000
1091133813 Msa Rd-Day Star University-Lukanya				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,816,250	100,000,000	85,000,000	-
GROSS EXPENDITURE	95,816,250	100,000,000	85,000,000	-
NET EXPENDITURE Sub-Head KShs.	95,816,250	100,000,000	85,000,000	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	241,530,301	150,000,000	120,000,000	100,000,000
GROSS EXPENDITURE	241,530,301	150,000,000	120,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	241,530,301	150,000,000	120,000,000	100,000,000
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,296,156	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	190,296,156	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	190,296,156	80,000,000	100,000,000	100,000,000
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	129,806,228	79,806,228	50,000,000
GROSS EXPENDITURE	-	129,806,228	79,806,228	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	129,806,228	79,806,228	50,000,000
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,634,179	50,000,000	50,000,000	20,562,203
GROSS EXPENDITURE	16,634,179	50,000,000	50,000,000	20,562,203
NET EXPENDITURE Sub-Head KShs.	16,634,179	50,000,000	50,000,000	20,562,203
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	611,269,247	80,000,000	80,000,000	70,900,000
GROSS EXPENDITURE	611,269,247	80,000,000	80,000,000	70,900,000
NET EXPENDITURE Sub-Head KShs.	611,269,247	80,000,000	80,000,000	70,900,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133825 Access to Karatina University 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	64,294,540	46,000,000	46,000,000	46,000,000
NET EXPENDITURE Sub-Head KShs.	64,294,540	46,000,000	46,000,000	46,000,000
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	130,533,282	100,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	130,533,282	100,000,000	20,000,000	-
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	43,152,902	100,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	43,152,902	100,000,000	20,000,000	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenes-Mbui-Njeru-Kanja-Siakago 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	500,390,682	120,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	500,390,682	120,000,000	150,000,000	200,000,000
1091133829 Kiritiri - Siakago 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	40,000,000	40,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	300,000,000
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	280,000,000	100,000,000	150,000,000	6,933,720
NET EXPENDITURE Sub-Head KShs.	280,000,000	100,000,000	150,000,000	6,933,720
1091133831 Makutano - Kacheliba - Konyao 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	549,119,780	200,000,000	95,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	549,119,780	200,000,000	95,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	643,750,426	80,000,000	80,000,000	500,000,000
GROSS EXPENDITURE	643,750,426	80,000,000	80,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	643,750,426	80,000,000	80,000,000	500,000,000
1091133843 Savani - Kaptumo - Chepkongony - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	27,000,000	27,000,000	27,000,000
GROSS EXPENDITURE	27,000,000	27,000,000	27,000,000	27,000,000
NET EXPENDITURE Sub-Head KShs.	27,000,000	27,000,000	27,000,000	27,000,000
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				
2630200 Capital Grants to Government Agencies and other Levels of Government	743,364,390	100,615,000	100,615,000	100,000,000
GROSS EXPENDITURE	743,364,390	100,615,000	100,615,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	743,364,390	100,615,000	100,615,000	100,000,000
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	168,230,544	120,000,000	120,000,000	100,000,000
GROSS EXPENDITURE	168,230,544	120,000,000	120,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	168,230,544	120,000,000	120,000,000	100,000,000
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	656,137,649	100,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	656,137,649	100,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	656,137,649	100,000,000	150,000,000	200,000,000
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	435,039,978	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	435,039,978	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	435,039,978	70,000,000	70,000,000	70,000,000
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	253,953,497	80,000,000	80,000,000	60,000,000
GROSS EXPENDITURE	253,953,497	80,000,000	80,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	253,953,497	80,000,000	80,000,000	60,000,000

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133854 Kapkwen-Kapsimotwa-Silibwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,321,942	50,000,000	60,000,000	100,000,000
GROSS EXPENDITURE	122,321,942	50,000,000	60,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	122,321,942	50,000,000	60,000,000	100,000,000
1091133855 Bomet Town-Kapsimotwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,989,721	30,000,000	-	-
GROSS EXPENDITURE	36,989,721	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	36,989,721	30,000,000	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	395,900,162	50,000,000	180,000,000	7,379,980
GROSS EXPENDITURE	395,900,162	50,000,000	180,000,000	7,379,980
NET EXPENDITURE Sub-Head KShs.	395,900,162	50,000,000	180,000,000	7,379,980
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	421,026,969	70,000,000	150,000,000	100,000,000
GROSS EXPENDITURE	421,026,969	70,000,000	150,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	421,026,969	70,000,000	150,000,000	100,000,000
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	273,599,016	72,000,000	72,000,000	70,000,000
GROSS EXPENDITURE	273,599,016	72,000,000	72,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	273,599,016	72,000,000	72,000,000	70,000,000
1091133862 Mbale - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	70,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	70,000,000	100,000,000
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,509,886	100,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	106,509,886	100,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	106,509,886	100,000,000	100,000,000	50,000,000

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133866 District Hospital-NDOWASCO Rd-Showground 2630200 Capital Grants to Government Agencies and other Levels of Government		63,153,016	40,000,000	-
GROSS EXPENDITURE	63,153,016	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	63,153,016	40,000,000	-	-
1091133869 Ndere - Boro 2630200 Capital Grants to Government Agencies and other Levels of Government		-	59,511,214	59,511,214
GROSS EXPENDITURE	-	59,511,214	59,511,214	-
NET EXPENDITURE Sub-Head KShs.	-	59,511,214	59,511,214	-
1091133876 Kisumu Township roads 2630200 Capital Grants to Government Agencies and other Levels of Government		58,220,149	82,000,000	50,000,000
GROSS EXPENDITURE	58,220,149	82,000,000	50,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	58,220,149	82,000,000	50,000,000	20,000,000
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B 2630200 Capital Grants to Government Agencies and other Levels of Government		145,000,000	145,000,000	145,000,000
GROSS EXPENDITURE	145,000,000	145,000,000	145,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	145,000,000	145,000,000	145,000,000	150,000,000
1091133880 Migori CBD roads 2630200 Capital Grants to Government Agencies and other Levels of Government		-	2,000,000	3,000,000
GROSS EXPENDITURE	-	2,000,000	3,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	3,000,000	20,000,000
1091133881 Mogonga-Kenyanya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja 2630200 Capital Grants to Government Agencies and other Levels of Government		350,894,945	100,000,000	100,000,000
GROSS EXPENDITURE	350,894,945	100,000,000	100,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	350,894,945	100,000,000	100,000,000	300,000,000
1091133882 Keboko - Nyangoso - Nyamache 2630200 Capital Grants to Government Agencies and other Levels of Government		-	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	450,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	450,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe 2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	300,000,000
GROSS EXPENDITURE	-	80,000,000	80,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	80,000,000	300,000,000
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu 2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	58,000,000	58,000,000
GROSS EXPENDITURE	-	58,000,000	58,000,000	58,000,000
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	58,000,000	58,000,000
1091133892 Mosobeti - Kebirigo 2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-
GROSS EXPENDITURE	-	110,000,000	110,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	110,000,000	110,000,000	-
1091133897 Posta, Lotodo & Kacheliba Roads 2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-
GROSS EXPENDITURE	30,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	10,000,000	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora 2630200 Capital Grants to Government Agencies and other Levels of Government	870,191,677	120,000,000	120,000,000	80,000,000
GROSS EXPENDITURE	870,191,677	120,000,000	120,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	870,191,677	120,000,000	120,000,000	80,000,000
1091133800 Low Volume Seals Phase 1 Batch 2 NET EXPENDITURE Head ... KShs.	8,788,871,844	3,342,932,442	3,241,932,442	4,091,775,903
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university 2630200 Capital Grants to Government Agencies and other Levels of Government	85,800,386	62,000,000	62,000,000	70,000,000
GROSS EXPENDITURE	85,800,386	62,000,000	62,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	85,800,386	62,000,000	62,000,000	70,000,000

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	KShs.	KShs.	KShs.	KShs.
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	51,000,000	40,000,000
GROSS EXPENDITURE	-	51,000,000	51,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	51,000,000	51,000,000	40,000,000
1091133906 Kunene - St Ann - Kagaene - Miomboni				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,264,625	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	111,264,625	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	111,264,625	40,000,000	40,000,000	40,000,000
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government	246,857,287	100,000,000	80,000,000	120,000,000
GROSS EXPENDITURE	246,857,287	100,000,000	80,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	246,857,287	100,000,000	80,000,000	120,000,000
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	700,220,965	150,000,000	150,000,000	80,000,000
GROSS EXPENDITURE	700,220,965	150,000,000	150,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	700,220,965	150,000,000	150,000,000	80,000,000
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	600,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	600,000,000
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere				
2630200 Capital Grants to Government Agencies and other Levels of Government	343,655,921	120,000,000	250,000,000	600,000,000
GROSS EXPENDITURE	343,655,921	120,000,000	250,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	343,655,921	120,000,000	250,000,000	600,000,000
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	90,000,000	90,000,000	100,000,000
GROSS EXPENDITURE	150,000,000	90,000,000	90,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	90,000,000	90,000,000	100,000,000

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	267,382,168	40,000,000	200,000,000	94,512,699
GROSS EXPENDITURE	267,382,168	40,000,000	200,000,000	94,512,699
NET EXPENDITURE Sub-Head KShs.	267,382,168	40,000,000	200,000,000	94,512,699
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	90,000,000	20,000,000
GROSS EXPENDITURE	-	45,000,000	90,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	45,000,000	90,000,000	20,000,000
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	138,578,802	100,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	138,578,802	100,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	138,578,802	100,000,000	100,000,000	150,000,000
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	192,320,974	130,000,000	130,000,000	70,000,000
GROSS EXPENDITURE	192,320,974	130,000,000	130,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	192,320,974	130,000,000	130,000,000	70,000,000
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,654,314	120,000,000	150,000,000	20,000,000
GROSS EXPENDITURE	205,654,314	120,000,000	150,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	205,654,314	120,000,000	150,000,000	20,000,000
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	639,173,786	150,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	639,173,786	150,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	639,173,786	150,000,000	100,000,000	200,000,000
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	100,000,000	120,000,000
GROSS EXPENDITURE	200,000,000	220,000,000	100,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	220,000,000	100,000,000	120,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133927 Indian Bazaar - Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	203,252,703	70,000,000	100,000,000	1,296,656
GROSS EXPENDITURE	203,252,703	70,000,000	100,000,000	1,296,656
NET EXPENDITURE Sub-Head KShs.	203,252,703	70,000,000	100,000,000	1,296,656
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,229,625	45,000,000	45,000,000	17,571,711
GROSS EXPENDITURE	40,229,625	45,000,000	45,000,000	17,571,711
NET EXPENDITURE Sub-Head KShs.	40,229,625	45,000,000	45,000,000	17,571,711
1091133929 Isiolo Town Roads Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,376,117	40,000,000	40,000,000	-
GROSS EXPENDITURE	57,376,117	40,000,000	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	57,376,117	40,000,000	40,000,000	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	777,160,461	200,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	777,160,461	200,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	777,160,461	200,000,000	150,000,000	150,000,000
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	200,000,000	200,000,000	100,000,000
GROSS EXPENDITURE	335,000,000	200,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	335,000,000	200,000,000	200,000,000	100,000,000
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,201,803	85,000,000	85,000,000	78,254,038
GROSS EXPENDITURE	41,201,803	85,000,000	85,000,000	78,254,038
NET EXPENDITURE Sub-Head KShs.	41,201,803	85,000,000	85,000,000	78,254,038
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				
2630200 Capital Grants to Government Agencies and other Levels of Government	424,306,015	100,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	424,306,015	100,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	424,306,015	100,000,000	100,000,000	150,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	78,142,895	155,000,000	105,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	78,142,895	155,000,000	105,000,000	100,000,000
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	720,965,342	220,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	720,965,342	220,000,000	200,000,000	200,000,000
1091133938 LVS Management Costs 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	45,000,000	45,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	45,000,000	45,000,000	45,000,000
1091133939 Mandera- Fino 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	100,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	70,000,000	70,000,000
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	293,957,266	100,000,000	100,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	293,957,266	100,000,000	100,000,000	10,000,000
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	106,937,328	120,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	106,937,328	120,000,000	120,000,000	120,000,000
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	130,000,000	130,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	130,000,000	130,000,000	130,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	513,694,962	150,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	513,694,962	150,000,000	100,000,000	150,000,000
1091133946 Ngong-Suswa 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	665,724,347	120,000,000	120,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	665,724,347	120,000,000	120,000,000	700,000,000
1091133947 Nguuni - Nuu 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	136,220,910	100,000,000	100,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	136,220,910	100,000,000	100,000,000	300,000,000
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	1,302,240,671	105,000,000	105,000,000	717,686,363
NET EXPENDITURE Sub-Head KShs.	1,302,240,671	105,000,000	105,000,000	717,686,363
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	115,451,270	50,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	115,451,270	50,000,000	50,000,000	100,000,000
1091133950 Omoringamu - Kenyanya - Motonto / Parainye - Mesesi- Tabaka/Bonyanch 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	85,000,000	85,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	85,000,000	85,000,000	300,000,000
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	412,640,850	230,000,000	170,000,000	270,000,000
NET EXPENDITURE Sub-Head KShs.	412,640,850	230,000,000	170,000,000	270,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	5,820,809	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	5,820,809	70,000,000	70,000,000	70,000,000
1091133956 Soy - Sereke - Kilimani - Turbo 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	92,000,000	92,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	92,000,000	92,000,000	60,000,000
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	65,113,329	81,000,000	81,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	65,113,329	81,000,000	81,000,000	110,000,000
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	241,993,099	200,000,000	170,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	241,993,099	200,000,000	170,000,000	100,000,000
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	100,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	80,000,000	80,000,000
1091133961 O/Rongai-Gataka-Ebul Bul, Co Op(Karen)-Matasia-Nkoroi-Rimpia & Jn (C5 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	301,687,020	100,000,000	100,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	301,687,020	100,000,000	100,000,000	700,000,000
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	162,425,680	160,000,000	105,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	162,425,680	160,000,000	105,000,000	150,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	10,327,451,730	4,771,000,000	4,611,000,000	7,304,321,467
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	70,000,000	-	-
GROSS EXPENDITURE	285,000,000	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	285,000,000	70,000,000	-	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	140,000,000	80,000,000
GROSS EXPENDITURE	-	50,000,000	140,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	140,000,000	80,000,000
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,904,285	120,000,000	140,000,000	-
GROSS EXPENDITURE	82,904,285	120,000,000	140,000,000	-
NET EXPENDITURE Sub-Head KShs.	82,904,285	120,000,000	140,000,000	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government	504,413,365	100,000,000	110,000,000	-
GROSS EXPENDITURE	504,413,365	100,000,000	110,000,000	-
NET EXPENDITURE Sub-Head KShs.	504,413,365	100,000,000	110,000,000	-
1091134107 C23 Premier-C25 Taplotin, Cheborg-Kiburret, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,067,262,701	120,000,000	120,000,000	200,000,000
GROSS EXPENDITURE	1,067,262,701	120,000,000	120,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	1,067,262,701	120,000,000	120,000,000	200,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110 2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	-
GROSS EXPENDITURE	-	50,000,000	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111 2630200 Capital Grants to Government Agencies and other Levels of Government	566,834,833	60,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	566,834,833	60,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	566,834,833	60,000,000	200,000,000	200,000,000
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115 2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118 2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	100,000,000	100,000,000
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119 2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091134113 Improvement to Bitumen Standard of Mbaita Sindo - Kiabuya - Karungu 2630200 Capital Grants to Government Agencies and other Levels of Government	-	158,396,698	108,396,968	150,000,000
GROSS EXPENDITURE	-	158,396,698	108,396,968	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	158,396,698	108,396,968	150,000,000
1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125 2630200 Capital Grants to Government Agencies and other Levels of Government	1,434,579,397	300,000,000	400,000,000	200,000,000
GROSS EXPENDITURE	1,434,579,397	300,000,000	400,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	1,434,579,397	300,000,000	400,000,000	200,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	447,043,476	140,000,000	140,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	447,043,476	140,000,000	140,000,000	80,000,000
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	69,000,000	69,000,000	69,000,000	25,416,443
NET EXPENDITURE Sub-Head KShs.	69,000,000	69,000,000	69,000,000	25,416,443
1091134120 Ibokolo-Indangalasia-Shianda-Malahia RWC 113 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	135,355,871	80,000,000	80,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	135,355,871	80,000,000	80,000,000	75,000,000
1091134121 Chiakariga - Marimanti Gatunga RWC 097 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	139,037,607	80,000,000	80,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	139,037,607	80,000,000	80,000,000	75,000,000
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	88,000,000	88,000,000	80,000,000
GROSS EXPENDITURE	88,000,000	88,000,000	88,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	88,000,000	88,000,000	88,000,000	80,000,000
1091134123 Kisima - Kibirichia - Kima - Ruiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	239,648,968	90,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	239,648,968	90,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	239,648,968	90,000,000	100,000,000	100,000,000
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	5,059,080,503	1,945,396,698	2,275,396,968	1,665,416,443
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	150,000,000	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	70,000,000	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7) NET EXPENDITURE Head ... KShs.	150,000,000	70,000,000	-	-
1091134400 Malaba - Busia.				
1091134401 Malaba - Busia 2630200 Capital Grants to Government Agencies and other Levels of Government	231,729,000	100,000,000	16,389,881	1,000
GROSS EXPENDITURE	231,729,000	100,000,000	16,389,881	1,000
NET EXPENDITURE Sub-Head KShs.	231,729,000	100,000,000	16,389,881	1,000
1091134400 Malaba - Busia NET EXPENDITURE Head ... KShs.	231,729,000	100,000,000	16,389,881	1,000
1091134500 Nyaru - Iten.				
1091134501 Nyaru - Iten 2630200 Capital Grants to Government Agencies and other Levels of Government	417,965,251	250,000,000	219,592,560	50,000,000
GROSS EXPENDITURE	417,965,251	250,000,000	219,592,560	50,000,000
NET EXPENDITURE Sub-Head KShs.	417,965,251	250,000,000	219,592,560	50,000,000
1091134500 Nyaru - Iten NET EXPENDITURE Head ... KShs.	417,965,251	250,000,000	219,592,560	50,000,000
1091135000 Sagana - Kutus-Kianjiru.				
1091135001 Sagana - Kutus-Kianjiru 2630200 Capital Grants to Government Agencies and other Levels of Government	1,982,345	1,982,345	-	-
GROSS EXPENDITURE	1,982,345	1,982,345	-	-
NET EXPENDITURE Sub-Head KShs.	1,982,345	1,982,345	-	-

VOTE D1091 State Department for Infrastructure

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135000 Sagana - Kutus-Kianjiru				
NET EXPENDITURE Head ... KShs.	1,982,345	1,982,345	-	-
1091135100 Eldoret Access Roads.				
1091135101 Eldoret Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	13,000,000	-	-
GROSS EXPENDITURE	250,000,000	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	250,000,000	13,000,000	-	-
1091135100 Eldoret Access Roads				
NET EXPENDITURE Head ... KShs.	250,000,000	13,000,000	-	-
1091135200 Industrial Area Roads.				
1091135201 Industrial Area Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	5,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	150,000,000	200,000,000
1091135200 Industrial Area Roads				
NET EXPENDITURE Head ... KShs.	-	5,000,000	150,000,000	200,000,000
1091135300 Eastleigh Access Roads.				
1091135301 Eastleigh Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,600,829	-	-	-
GROSS EXPENDITURE	130,600,829	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,600,829	-	-	-
1091135300 Eastleigh Access Roads				
NET EXPENDITURE Head ... KShs.	130,600,829	-	-	-
1091135400 Low Volume Seal Roads.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	664,584,741	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	664,584,741	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	664,584,741	100,000,000	100,000,000	100,000,000
1091135403 Jn B8 - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,332,058	94,515,595	94,515,595	94,515,595
GROSS EXPENDITURE	151,332,058	94,515,595	94,515,595	94,515,595
NET EXPENDITURE Sub-Head KShs.	151,332,058	94,515,595	94,515,595	94,515,595
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	274,315,999	160,000,000	80,000,000	60,000,000
GROSS EXPENDITURE	274,315,999	160,000,000	80,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	274,315,999	160,000,000	80,000,000	60,000,000
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,326,343	80,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	64,326,343	80,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	64,326,343	80,000,000	80,000,000	80,000,000
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	374,881,917	100,000,000	100,000,000	500,000,000
GROSS EXPENDITURE	374,881,917	100,000,000	100,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	374,881,917	100,000,000	100,000,000	500,000,000
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,504,426	80,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	56,504,426	80,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	56,504,426	80,000,000	80,000,000	80,000,000
1091135409 Lare - Ndumuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,885,395	85,000,000	85,000,000	100,000,000
GROSS EXPENDITURE	141,885,395	85,000,000	85,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	141,885,395	85,000,000	85,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ. 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	65,867,263	80,000,000	80,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	65,867,263	80,000,000	80,000,000	300,000,000
1091135411 Kamuongo - Kandwia - Gai - Kyuso 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	88,443,773	90,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	88,443,773	90,000,000	90,000,000	90,000,000
1091135412 Matuu - Ekalakal - Kangulu 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	50,000,000	50,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	300,000,000
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	597,104,059	150,000,000	100,000,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	597,104,059	150,000,000	100,000,000	190,000,000
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	150,000,000	250,000,000	150,000,000	228,283,688
NET EXPENDITURE Sub-Head KShs.	150,000,000	250,000,000	150,000,000	228,283,688
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	1,151,210,573	180,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	1,151,210,573	180,000,000	100,000,000	200,000,000
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	581,918,615	123,177,145	103,177,145	100,000,000
NET EXPENDITURE Sub-Head KShs.	581,918,615	123,177,145	103,177,145	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	170,000,000	83,764,331	83,764,331	-
NET EXPENDITURE Sub-Head KShs.	170,000,000	83,764,331	83,764,331	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	120,000,000	120,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	120,000,000	120,000,000	120,000,000
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	856,552,331	150,000,000	150,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	856,552,331	150,000,000	150,000,000	70,000,000
1091135427 Todonyang - Lokitaung - Kalokol 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	377,588,277	110,000,000	110,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	377,588,277	110,000,000	110,000,000	800,000,000
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	917,880,798	200,000,000	180,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	917,880,798	200,000,000	180,000,000	180,000,000
1091135430 Oinamoi - Barwesa 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	576,450,061	100,000,000	185,000,000	285,000,000
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	376,450,061	100,000,000	185,000,000	285,000,000
1091135432 Imaroro - Ishaara 2630200 Capital Grants to Government Agencies and other Levels of Government				
	550,167,108	50,000,000	90,000,000	190,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	550,167,108	50,000,000	90,000,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	550,167,108	50,000,000	90,000,000	190,000,000
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	779,126,109	120,000,000	120,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	779,126,109	120,000,000	120,000,000	500,000,000
1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	277,929,951	130,000,000	130,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	277,929,951	130,000,000	130,000,000	400,000,000
1091135436 Kakamega - Navagolo - Musikoma 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	201,580,511	79,129,183	79,129,183	100,000,000
NET EXPENDITURE Sub-Head KShs.	201,580,511	79,129,183	79,129,183	100,000,000
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	52,457,518	90,000,000	90,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	52,457,518	90,000,000	90,000,000	300,000,000
1091135439 Keria - Makutano - Kathwana 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	40,000,000	108,920,000	78,920,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	108,920,000	78,920,000	60,000,000
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	211,501,628	140,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	211,501,628	140,000,000	200,000,000	100,000,000
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki 2630200 Capital Grants to Government Agencies and other Levels of Government	496,238,829	53,682,082	45,000,000	15,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	496,238,829	53,682,082	45,000,000	15,000,000
Appropriations in Aid	300,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	196,238,829	53,682,082	45,000,000	15,000,000
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	129,896,782	100,000,000	100,000,000
GROSS EXPENDITURE	-	129,896,782	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	129,896,782	100,000,000	100,000,000
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government	336,751,743	100,000,000	80,000,000	600,000,000
GROSS EXPENDITURE	336,751,743	100,000,000	80,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	336,751,743	100,000,000	80,000,000	600,000,000
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	60,000,000	90,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	90,000,000	80,000,000	80,000,000
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,837,575	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	128,837,575	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	128,837,575	50,000,000	50,000,000	50,000,000
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	50,000,000	100,000,000
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135462 KATHWANA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	30,000,000	40,000,000
GROSS EXPENDITURE	-	12,000,000	30,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	30,000,000	40,000,000
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	50,000,000
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	65,000,000	65,000,000
GROSS EXPENDITURE	-	5,000,000	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	65,000,000	65,000,000
1091135465 KWALE & UKUNDA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	-	5,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	70,000,000	70,000,000
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	5,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	60,000,000	60,000,000
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	5,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	60,000,000	60,000,000
1091135468 MARALAL TOWN - BEES ACADEMY ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	5,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	60,000,000	60,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135469 KITUI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	170,000,000
GROSS EXPENDITURE	-	5,000,000	70,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	70,000,000	170,000,000
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,169,130	100,000,000	100,000,000	259,100,769
GROSS EXPENDITURE	144,169,130	100,000,000	100,000,000	259,100,769
NET EXPENDITURE Sub-Head KShs.	144,169,130	100,000,000	100,000,000	259,100,769
1091135471 Kimutua - Makaveti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,507,669	-	-	-
GROSS EXPENDITURE	126,507,669	-	-	-
NET EXPENDITURE Sub-Head KShs.	126,507,669	-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	200,000,000	220,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	220,000,000	100,000,000	200,000,000
1091135473 Sigowet - Chepkemel - Kitere/Chepkemel - Kapsorok - Soko Huru				
2630200 Capital Grants to Government Agencies and other Levels of Government	425,114,576	60,000,000	200,000,000	24,011,491
GROSS EXPENDITURE	425,114,576	60,000,000	200,000,000	24,011,491
NET EXPENDITURE Sub-Head KShs.	425,114,576	60,000,000	200,000,000	24,011,491
1091135475 Kapkatembo - Kipkarenseria - Lemok-Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	452,965,603	110,000,000	110,000,000	100,000,000
GROSS EXPENDITURE	452,965,603	110,000,000	110,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	452,965,603	110,000,000	110,000,000	100,000,000
1091135478 Kiawara - Mugunda - Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	80,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	125,000,000	80,000,000	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	125,000,000	80,000,000	80,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	203,386,557	220,000,000	100,000,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	203,386,557	220,000,000	100,000,000	190,000,000
1091135480 Kerugoya - Kiaritha - Kangaita &Baricho - Njegas - Ngaru - Gakoigo - 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	681,763,879	200,000,000	100,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	681,763,879	200,000,000	100,000,000	250,000,000
1091135482 Ongata Rongai - Nazarene University Kitengela 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	105,000,000	200,000,000	110,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	105,000,000	200,000,000	110,000,000	100,000,000
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	150,000,000	200,000,000	150,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	200,000,000	150,000,000	80,000,000
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	80,000,000	90,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	90,000,000	80,000,000	80,000,000
1091135487 Jomvu Kuu - Jitoni - Rabai 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	291,321,671	130,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	291,321,671	130,000,000	100,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	523,257,598	100,000,000	100,000,000	215,000,000
GROSS EXPENDITURE	523,257,598	100,000,000	100,000,000	215,000,000
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	323,257,598	100,000,000	100,000,000	215,000,000
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	30,000,000	70,000,000
GROSS EXPENDITURE	-	100,000,000	30,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	30,000,000	70,000,000
1091135499 Kilgoris-Lolgorian				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-
GROSS EXPENDITURE	450,000,000	-	-	-
Appropriations in Aid	450,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	13,423,924,284	5,635,085,118	5,319,506,254	8,995,911,543
1091135500 Backlog Maintenance Interventions.				
1091135505 Goljo - Birkan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135517 Ngengi Jctn - Kilungu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091135522 Kagere -Munyange				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,488,616	-	-	-
GROSS EXPENDITURE	26,488,616	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,488,616	-	-	-
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,000,000	13,000,000	13,000,000
GROSS EXPENDITURE	13,000,000	13,000,000	13,000,000	13,000,000
NET EXPENDITURE Sub-Head KShs.	13,000,000	13,000,000	13,000,000	13,000,000
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	39,488,616	33,000,000	33,000,000	33,000,000
1091135600 Backlog Maintenance Interventions - Cont.				
1091135633 Jnct Ole Roimen - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	-	-
1091135640 Community Road, Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	80,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	100,000,000	200,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135666 Chifiri - Mitiboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091135667 Madogo - Mbalambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091135668 Majengo - Mkomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	80,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	30,000,000	30,000,000	30,000,000
1091135670 Kerongo Jnct- Riangabi Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091135672 Nairutia - Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	26,000,000	26,000,000	26,000,000
GROSS EXPENDITURE	20,000,000	26,000,000	26,000,000	26,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	26,000,000	26,000,000	26,000,000
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	165,000,000	231,000,000	201,000,000	301,000,000
1091135900 Spot Improvement Interventions.				
1091135901 Spot Improvement Interventions				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,080,000,000	-	-	-
GROSS EXPENDITURE	1,080,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,080,000,000	-	-	-
1091135902 Improvement of roads in Nyeri town				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	20,000,000	50,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	50,000,000	80,000,000
1091135903 Murring of roads in Tetu Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135904 Murring of roads in Mathira Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135905 Murring of roads in Mukurweini Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135906 Upgrading of Nanyuki-Doldol road and bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135907 Upgrading of Tom-Mboya Road Kisumu 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	50,000,000	50,000,000	50,000,000	55,423,282
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	50,000,000	55,423,282
1091135908 Upgrading of Habaswein-Dadajabula road - Wajir South 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091135909 Murring of Hadado-Arbajahan road - Wajir West 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091135910 Murring of Ajawa-Batalu road - Wajir North 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135911 Construction of Bridge at Malkadaka (Isiolo County) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091135912 Muthatari-Kimangaro - BAT Road (Mbeere North) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135914 Mwangwi-Mghambonyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091135915 Mghange Mwanda road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091135916 Wundanyi Wesu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091135917 Kungu Ngerenyi Lushengoyi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091135918 Wundanyi Shigharo road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091135919 Fighinyi Ngilingi Nyache Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091135920 Kishushe Ndii Road (Voi)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135921 Construction of murram roads in Lamu County Wards 2630200 Capital Grants to Government Agencies and other Levels of Government		65,000,000	-	-
GROSS EXPENDITURE	65,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,000,000	-	-	-
1091135922 Riruta Dagoretti-Kawangware Road C63 2630200 Capital Grants to Government Agencies and other Levels of Government		60,000,000	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1091135923 Rehabilitation of roads in Nakuru East 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135924 Rehabilitation of roads in Bahati Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135925 Rehabilitation of roads in Naivasha Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135926 Rehabilitation of roads in Gilgil Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135927 Turbo-Naitiri-Sikhendu road C44 2630200 Capital Grants to Government Agencies and other Levels of Government		50,000,000	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135928 Emia Road (Kopsiro)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091135929 Rehabilitation of roads in Borabu Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135930 Rehabilitation of roads in Kitutu Masaba Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135931 Rehabilitation of roads in North Mugirango Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135932 Rehabilitation of roads in West Mugirango Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135933 Rehabilitation of roads in Suna East Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091135934 Rehabilitation of roads in Suna West Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135935 Rehabilitation of roads in Uriri Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135936 Rehabilitation of roads in Nyatike Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		15,000,000	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091135937 Rehabilitation of roads in Kuria West Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135938 Rehabilitation of roads in Kuria East Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		15,000,000	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091135939 Rehabilitation of roads in Awendo Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		15,000,000	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091135940 Rehabilitation of roads in Rongo Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135941 Rehabilitation of roads in Maara Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government		10,000,000	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135942 Aldina-Mikanjuni road (Mombasa County) 2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091135943 Rehabilitation of roads in Tharaka Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135944 Rehabilitation of roads in Mwea Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091135945 Rehabilitation of roads in Kirinyaga Central Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135946 Rehabilitation of roads in Ndia Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135947 Rehabilitation of roads in Gichugu Constituency 2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091135948 Construction of Thakwe Bridge - Makueni County 2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091135949 Oleusuya-Kona baridi Bridge (Kajiado County) 2630200 Capital Grants to Government Agencies and other Levels of Government		100,000,000	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1091135900 Spot Improvement Interventions				
NET EXPENDITURE Head ... KShs.	2,210,000,000	100,000,000	100,000,000	135,423,282
1091136000 Upgrading of Roads in all County Headquarters.				
1091136001 Upgrading of Roads in all County Headquarters 2630200 Capital Grants to Government Agencies and other Levels of Government	223,579,204	220,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	223,579,204	220,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	223,579,204	220,000,000	150,000,000	150,000,000
1091136000 Upgrading of Roads in all County Headquarters				
NET EXPENDITURE Head ... KShs.	223,579,204	220,000,000	150,000,000	150,000,000
1091136100 Rehabilitation of Regional Roads Phase I.				
1091136101 Rehabilitation of Regional Roads Phase I 2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	100,000,000
1091136100 Rehabilitation of Regional Roads Phase I				
NET EXPENDITURE Head ... KShs.	-	-	100,000,000	100,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.				
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road 2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	2,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	100,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road NET EXPENDITURE Head ... KShs.				
	-	2,000,000	100,000,000	100,000,000
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises 2630200 Capital Grants to Government Agencies and other Levels of Government 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S GROSS EXPENDITURE	18,000,000 12,000,000 30,000,000	12,000,000 10,000,000 22,000,000	12,000,000 10,000,000 22,000,000	30,000,000 30,000,000 60,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	22,000,000	22,000,000	60,000,000
1091136700 Alterations and Improvement to EBK Premises NET EXPENDITURE Head ... KShs.	30,000,000	22,000,000	22,000,000	60,000,000
1091136800 NETIP.				
NETIP- Lot 1 Isiolo - Kula Mawe 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	62,000,000 62,000,000	60,000,000 60,000,000	1,035,000,000 1,035,000,000	4,570,000,000 4,570,000,000
Appropriations in Aid	30,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000	800,000,000	4,000,000,000
NET EXPENDITURE Sub-Head KShs.	32,000,000	30,000,000	235,000,000	570,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	82,000,000 82,000,000	60,000,000 60,000,000	1,035,000,000 1,035,000,000	4,270,000,000 4,270,000,000
Appropriations in Aid	60,000,000	30,000,000	800,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	60,000,000	30,000,000	800,000,000	4,000,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	30,000,000	235,000,000	270,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	32,000,000 32,000,000	60,000,000 60,000,000	1,035,000,000 1,035,000,000	4,270,000,000 4,270,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
Appropriations in Aid		10,000,000	30,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments		10,000,000	30,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	30,000,000	235,000,000	270,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut				
2630200 Capital Grants to Government Agencies and other Levels of Government		32,000,000	60,000,000	1,035,000,000
GROSS EXPENDITURE	32,000,000	60,000,000	1,035,000,000	4,270,000,000
Appropriations in Aid		10,000,000	30,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments		10,000,000	30,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	30,000,000	235,000,000	270,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government		32,000,000	60,000,000	1,035,000,000
GROSS EXPENDITURE	32,000,000	60,000,000	1,035,000,000	4,270,000,000
Appropriations in Aid		10,000,000	30,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments		10,000,000	30,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	30,000,000	235,000,000	270,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government		52,000,000	60,000,000	1,035,000,000
GROSS EXPENDITURE	52,000,000	60,000,000	1,035,000,000	4,385,000,000
Appropriations in Aid		30,000,000	30,000,000	800,000,000
5120200 Foreign Borrowing - Direct Payments		30,000,000	30,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	30,000,000	235,000,000	385,000,000
1091136800 NETIP				
NET EXPENDITURE Head ... KShs.	142,000,000	180,000,000	1,410,000,000	2,035,000,000
1091137000 Dualling of Eldoret Town.				
1091137001 Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	400,000,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	400,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	400,000,000
1091137000 Dualling of Eldoret Town				
NET EXPENDITURE Head ... KShs.	-	100,000,000	200,000,000	400,000,000
1091137100 Spot Improvement Works.				
1091137101 Khaoya-Kitinda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137107 Koitaburot - Kipsitet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	40,000,000
1091137131 Kabarnet - Kipsaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,584,629	-	-	-
GROSS EXPENDITURE	43,584,629	-	-	-
NET EXPENDITURE Sub-Head KShs.	43,584,629	-	-	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	20,000,000	20,000,000
1091137157 Bungu- Maena				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	48,584,629	80,000,000	90,000,000	90,000,000
1091137200 Spot Improvement Works.				
1091137206 Mutiva- Mugangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137242 Muuni - Kangwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137243 Mulutu- Tiva				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137249 Shamata - Kariamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	70,000,000	100,000,000
GROSS EXPENDITURE	-	120,000,000	70,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	70,000,000	100,000,000
1091137257 Uhuru- Gathaara- Tulaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137280 Maili Tatu- Ndalu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	-	170,000,000	120,000,000	150,000,000
1091137400 Spot Improvement.				
1091137403 Mayanja - Bisunu - Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,000,000	24,000,000	22,000,000
GROSS EXPENDITURE	80,000,000	24,000,000	24,000,000	22,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	24,000,000	24,000,000	22,000,000
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	30,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	15,000,000	15,000,000	15,000,000
1091137455 Engineer - Mutarakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	30,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	15,000,000	15,000,000	15,000,000
1091137479 Hakoka - Lakole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	60,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	30,000,000	30,000,000	30,000,000
1091137488 Jnct A2/Kenol-Kagaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091137400 Spot Improvement				
NET EXPENDITURE Head ... KShs.	200,000,000	134,000,000	134,000,000	132,000,000
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.				
1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University	40,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University				
NET EXPENDITURE Head ... KShs.	40,000,000	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).				
1091139201 North Eastern Transport Improvement Project (NETIP)				
2210700 Training Expenses	-	105,001,521	420,000,000	420,000,000
GROSS EXPENDITURE	-	105,001,521	420,000,000	420,000,000
Appropriations in Aid	-	20,000,000	200,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	20,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	85,001,521	220,000,000	120,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	85,001,521	220,000,000	120,000,000
1091139300 Murang'a-Sagana-Marua (KENHA).				
1091139301 Murang'a-Sagana-Marua				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,511,440	-	-	-
GROSS EXPENDITURE	10,511,440			
NET EXPENDITURE Sub-Head KShs.	10,511,440			
1091139300 Murang'a-Sagana-Marua				
NET EXPENDITURE Head ... KShs.	10,511,440			
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Construction of Kahawa Sukari Eastern Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,001	174,141,986	-	-
GROSS EXPENDITURE	130,000,001	174,141,986		
NET EXPENDITURE Sub-Head KShs.	130,000,001	174,141,986		
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	130,000,001	174,141,986		
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.				
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	837,808,524	100,000,000	20,000,000	100,000,000
GROSS EXPENDITURE	837,808,524	100,000,000	20,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	837,808,524	100,000,000	20,000,000	100,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
NET EXPENDITURE Head ... KShs.	837,808,524	100,000,000	20,000,000	100,000,000
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	264,974,957	200,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	264,974,957	200,000,000	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	264,974,957	200,000,000	80,000,000	100,000,000
1091139751 Kwa Jona Jnct- Lukusi Primary- Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091139793 Mwenda Andu - Heni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	284,974,957	240,000,000	120,000,000	140,000,000
1091139800 SPOT IMPROVEMENT III.				
1091139813 Nyamagwa SDA- Riangabi Pry School- Gucha- Rigena				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	40,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	30,000,000	30,000,000	30,000,000
1091139850 Survey and Road Mapping				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	20,000,000	20,000,000
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,906,728	200,000,000	150,000,000	70,000,000
GROSS EXPENDITURE	74,906,728	200,000,000	150,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	74,906,728	200,000,000	150,000,000	70,000,000
1091139888 Hunters - Githurai Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,188,994	150,000,000	150,000,000	100,000,000
GROSS EXPENDITURE	94,188,994	150,000,000	150,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	94,188,994	150,000,000	150,000,000	100,000,000
1091139890 Bukembe- Mutolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091139891 Sitian- Kibiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091139899 Biretwo - Tot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	259,095,722	440,000,000	390,000,000	260,000,000
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment.				
1091140001 NCTIP-Project Monitoring& Evaluation & Assorted Equipment				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,940,681	2,752,159	-	-
GROSS EXPENDITURE	4,940,681	2,752,159	-	-
NET EXPENDITURE Sub-Head KShs.	4,940,681	2,752,159	-	-
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment				
NET EXPENDITURE Head ... KShs.	4,940,681	2,752,159	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	3,790,000,000	8,330,000,000	4,512,498,641
GROSS EXPENDITURE	300,000,000	3,790,000,000	8,330,000,000	4,512,498,641
Appropriations in Aid	100,000,000	3,600,000,000	8,000,000,000	4,459,498,641
5120200 Foreign Borrowing - Direct Payments	-	3,600,000,000	8,000,000,000	4,459,498,641
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	190,000,000	330,000,000	53,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	200,000,000	190,000,000	330,000,000	53,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section.				
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,951,013,322	1,520,000,000	1,977,091,433	3,400,000,000
GROSS EXPENDITURE	2,951,013,322	1,520,000,000	1,977,091,433	3,400,000,000
Appropriations in Aid	2,701,013,322	1,400,000,000	1,400,000,000	3,000,000,000
5120200 Foreign Borrowing - Direct Payments	2,601,013,322	1,400,000,000	1,400,000,000	3,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	250,000,000	120,000,000	577,091,433	400,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	250,000,000	120,000,000	577,091,433	400,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	576,189,526	203,612,043	100,000,000	50,000,000
GROSS EXPENDITURE	576,189,526	203,612,043	100,000,000	50,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	476,189,526	203,612,043	100,000,000	50,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	476,189,526	203,612,043	100,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18).				
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,463,600	240,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	380,463,600	240,000,000	100,000,000	50,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	280,463,600	240,000,000	100,000,000	50,000,000
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	280,463,600	240,000,000	100,000,000	50,000,000
1091140500 Ruiru – Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	440,810,000	250,000,000	250,000,000	201,780,384
GROSS EXPENDITURE	440,810,000	250,000,000	250,000,000	201,780,384
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	340,810,000	250,000,000	250,000,000	201,780,384
1091140500 Ruiru – Githunguri - Uplands (C560)				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	340,810,000	250,000,000	250,000,000	201,780,384
1091140600 Posta (Naibor) – Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	831,727,992	250,000,000	200,000,000	250,000,000
GROSS EXPENDITURE	831,727,992	250,000,000	200,000,000	250,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	731,727,992	250,000,000	200,000,000	250,000,000
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	731,727,992	250,000,000	200,000,000	250,000,000
1091140800 Ejinja - Bumala.				
1091140801 Ejinja - Bumala				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,005,000	20,000,000	-	-
GROSS EXPENDITURE	12,005,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,005,000	20,000,000	-	-
1091140800 Ejinja - Bumala				
NET EXPENDITURE Head ... KShs.	12,005,000	20,000,000	-	-
1091140900 Mwabungu - Mamba (C108).				
1091140901 Mwabungu - Mamba (C108)				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,780,000	4,780,000	-	-
GROSS EXPENDITURE	4,780,000	4,780,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,780,000	4,780,000	-	-
1091140900 Mwabungu - Mamba (C108)				
NET EXPENDITURE Head ... KShs.	4,780,000	4,780,000	-	-
1091141000 Naivasha - Njabini.				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091141001 Naivasha - Njabini				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	250,000,000	300,000,000	400,000,000
GROSS EXPENDITURE	2,375,848	250,000,000	300,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	2,375,848	250,000,000	300,000,000	400,000,000
1091141000 Naivasha - Njabini				
NET EXPENDITURE Head ... KShs.	2,375,848	250,000,000	300,000,000	400,000,000
1091141100 Kanyonyo-Embu.				
1091141101 Kanyonyo-Embu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	-	-	-
GROSS EXPENDITURE	5,349,173	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,349,173	-	-	-
1091141100 Kanyonyo-Embu				
NET EXPENDITURE Head ... KShs.	5,349,173	-	-	-
1091141300 Kangundo-Mwala.				
1091141301 Kangundo-Mwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-
GROSS EXPENDITURE	2,482,799	2,482,799	-	-
NET EXPENDITURE Sub-Head KShs.	2,482,799	2,482,799	-	-
1091141300 Kangundo-Mwala				
NET EXPENDITURE Head ... KShs.	2,482,799	2,482,799	-	-
1091141400 Moiben - Kapcherop - Kitale.				
1091141401 Moiben - Kapcherop - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-
GROSS EXPENDITURE	7,750,000	7,750,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,750,000	7,750,000	-	-
1091141400 Moiben - Kapcherop - Kitale				
NET EXPENDITURE Head ... KShs.	7,750,000	7,750,000	-	-
1091141500 Ndenderu-Banana-Kanungo.				
1091141501 Ndenderu-Banana-Kanungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,834,406	1,834,406	-	-
GROSS EXPENDITURE	1,834,406	1,834,406	-	-
NET EXPENDITURE Sub-Head KShs.	1,834,406	1,834,406	-	-
1091141500 Ndenderu-Banana-Kanungo				
NET EXPENDITURE Head ... KShs.	1,834,406	1,834,406	-	-
1091141800 Wakor Bridge.				
1091141801 Wakor Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,387	-	-	-
GROSS EXPENDITURE	1,190,387	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,190,387	-	-	-
1091141800 Wakor Bridge				
NET EXPENDITURE Head ... KShs.	1,190,387	-	-	-
1091141900 Kitale-Morphus (KFW).				
1091141901 Kitale-Morphus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	917,352,000	1,100,000,000	2,200,000,000
GROSS EXPENDITURE	500,000	917,352,000	1,100,000,000	2,200,000,000
Appropriations in Aid	-	867,352,000	1,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	867,352,000	1,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	500,000	50,000,000	100,000,000	200,000,000
1091141900 Kitale-Morphus (KFW)				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.		500,000	50,000,000	100,000,000
1091142000 Road over rail bridge along Mau Summit - Timboro Road.				
1091142001 Road over rail bridge along Mau Summit - Timboro Road		92,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE		92,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		92,000,000	-	-
1091142000 Road over rail bridge along Mau Summit - Timboro Road				
NET EXPENDITURE Head ... KShs.		92,000,000	-	-
1091142100 Dundori-Olkalau-Njambini.				
1091142101 Dundori-Olkalau-Njambini			29,523,673	-
2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE		-	29,523,673	-
NET EXPENDITURE Sub-Head KShs.		-	29,523,673	-
1091142100 Dundori-Olkalau-Njambini				
NET EXPENDITURE Head ... KShs.		-	29,523,673	-
1091142300 EXIM: Nairobi Western Bypass.				
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government		2,725,053,300	3,150,000,000	5,200,000,000
GROSS EXPENDITURE		2,725,053,300	3,150,000,000	5,200,000,000
Appropriations in Aid		2,575,000,000	3,000,000,000	5,000,000,000
5120200 Foreign Borrowing - Direct Payments		2,575,000,000	3,000,000,000	5,000,000,000
NET EXPENDITURE Sub-Head KShs.		150,053,300	150,000,000	200,000,000
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.		150,053,300	150,000,000	200,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	1,030,000,000	3,200,000,000	6,950,000,000
GROSS EXPENDITURE	2,500,000	1,030,000,000	3,200,000,000	6,950,000,000
Appropriations in Aid	-	1,000,000,000	3,100,000,000	6,800,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	3,100,000,000	6,800,000,000
NET EXPENDITURE Sub-Head KShs.	2,500,000	30,000,000	100,000,000	150,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	2,500,000	30,000,000	100,000,000	150,000,000
1091142500 Dualling Meru Town Roads - (B66/A9).				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	10,000,000	150,000,000
GROSS EXPENDITURE	40,000,000	50,000,000	10,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	10,000,000	150,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)				
NET EXPENDITURE Head ... KShs.	40,000,000	50,000,000	10,000,000	150,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R).				
2630200 Capital Grants to Government Agencies and other Levels of Government	590,000,000	4,300,000,000	7,111,682,082	9,463,400,869
GROSS EXPENDITURE	590,000,000	4,300,000,000	7,111,682,082	9,463,400,869
Appropriations in Aid	550,000,000	3,700,000,000	6,000,000,000	8,000,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	3,700,000,000	6,000,000,000	8,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	600,000,000	1,111,682,082	1,463,400,869
1091142600 Dualling Thika - Kenol - Marua (A2-R)				
NET EXPENDITURE Head ... KShs.	40,000,000	600,000,000	1,111,682,082	1,463,400,869

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091142700 Dualling Muthaiga - Kiambua (C32).				
1091142701 Dualling Muthaiga - Kiambua (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,907,395	90,000,000	30,000,000	150,000,000
GROSS EXPENDITURE	32,907,395	90,000,000	30,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	32,907,395	90,000,000	30,000,000	150,000,000
1091142700 Dualling Muthaiga - Kiambua (C32)				
NET EXPENDITURE Head ... KShs.	32,907,395	90,000,000	30,000,000	150,000,000
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).				
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	70,000,000	170,000,000
GROSS EXPENDITURE	30,000,000	60,000,000	70,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	60,000,000	70,000,000	170,000,000
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)				
NET EXPENDITURE Head ... KShs.	30,000,000	60,000,000	70,000,000	170,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.				
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	238,387,324	35,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	238,387,324	35,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	238,387,324	35,000,000	35,000,000	35,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale				
NET EXPENDITURE Head ... KShs.	238,387,324	35,000,000	35,000,000	35,000,000
1091143000 SPOT IMPROVEMENT IV.				
1091143001 HZ - Kapkalan - Timor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143002 Asige Primaryu- Ngelechom Shops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143005 Tangakona- Akites				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143006 Buyofu - Igara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143007 Korinda - Mundulusia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143008 Muramba - Sio Port				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143014 Butere - Manyala Lana Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143016 Musango Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143017 E307 Kogo Centre- Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143018 Akatsa- Shimanyiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143019 Shikhambi - Mungulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143025 Flyover- Genesis- Classic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143030 Gesieka - Ruga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143034 Kithyoko - Miangeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143043 Maweli - Ndandani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143044 Kyanda Pri. - Makyau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143045 Kaini - Misuuni - Kikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143051 Kanyanda Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	10,000,000	10,000,000
1091143060 Fino - Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143062 Amaye - Kilwehiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143070 Gitieye- Kiamwangi Acess Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143072 Rongai- Visoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143088 Wayu - Wayoboro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143089 Kamagur - Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143091 Jctn B8 - Idsowe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143092 Madogo - Mlanjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143095 Oropoi- Lokichiggio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	-	290,000,000	280,000,000	280,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091143100 SPOT IMPROVEMENT V.				
1091143107 Tumaini- Gwakiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143109 Kamurembo- Karoboisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143116 Kurriot - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143117 C621 Kiptenden - Kapsirwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143139 Gachie - Karura - Kihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143142 Nyambera - Nyakongo - Nyanguru - Riamoindi- Gesara FCS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091143143 Riosiri - Mosache - Okameri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143144 Mote - Onkoba - Nyandiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143167 Tinga-Nyabioto				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143168 Tombe-Miriri-Gekano				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143169 KHS Access- Bungoma 4th North Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091143170 Jnct Limuru Road/Lone Tree Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091143171 Access Rainbow-Juja Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091143172 Mashinani-Gikumari Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091143178 Othaya Town CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	180,000,000	50,000,000	150,000,000
GROSS EXPENDITURE	55,000,000	180,000,000	50,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	55,000,000	180,000,000	50,000,000	150,000,000
1091143179 CDF Office Catholic Town Hall				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143180 Othaya Level 6 Hospital Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	190,000,000	52,000,000	152,000,000
GROSS EXPENDITURE	50,000,000	190,000,000	52,000,000	152,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	190,000,000	52,000,000	152,000,000
1091143184 Irindi-Itemeini-Kiamuya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143185 Matangamano-Nyankembene				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143186 Ikoba-Gotichaki-Stores				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143190 Getumbe-Riamo-Mogambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143195 Nyamasibi-Emeagara-Moreremi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143197 Riochungu-Sansora-Riaisoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	210,000,000	460,000,000	162,000,000	362,000,000
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,500,000	94,500,000	-
GROSS EXPENDITURE	-	10,500,000	94,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,500,000	94,500,000	-
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	-	10,500,000	94,500,000	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.				
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition				
2630200 Capital Grants to Government Agencies and other Levels of Government	182,375,475	2,000,000	30,241,109	-
GROSS EXPENDITURE	182,375,475	2,000,000	30,241,109	-
NET EXPENDITURE Sub-Head KShs.	182,375,475	2,000,000	30,241,109	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition				
NET EXPENDITURE Head ... KShs.	182,375,475	2,000,000	30,241,109	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.				
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition 2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	2,000,000	78,000,000	-
GROSS EXPENDITURE	120,000,000	2,000,000	78,000,000	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	2,000,000	78,000,000	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition				
NET EXPENDITURE Head ... KShs.	120,000,000	2,000,000	78,000,000	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE RdS INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE RdS INTERCHANGE & U-HILL/ H-SEL 2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	350,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	100,000,000	350,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	350,000,000	100,000,000	100,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE RdS INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	100,000,000	350,000,000	100,000,000	100,000,000
1091144000 KISII BY-PASS PHASE II.				
1091144001 KISII BY-PASS PHASE II 2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	100,000,000
1091144000 KISII BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	-	5,000,000	10,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS 2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	50,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	50,000,000	100,000,000
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	-	2,000,000	50,000,000	100,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III.				
1091144201 SYOKIMAU - KATANI ROAD PHASE III				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	20,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	50,000,000	100,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III				
NET EXPENDITURE Head ... KShs.	-	20,000,000	50,000,000	100,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	100,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	45,000,000	100,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	100,000,000	100,000,000	50,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
NET EXPENDITURE Head ... KShs.	45,000,000	100,000,000	100,000,000	50,000,000
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.				
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	12,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	100,000,000	200,000,000
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK				
NET EXPENDITURE Head ... KShs.	-	12,000,000	100,000,000	200,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	80,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	50,000,000	100,000,000
1091144500 NAROK TOWN ROADS				
NET EXPENDITURE Head ... KShs.	-	80,000,000	50,000,000	100,000,000
1091144600 GAKOGURE -OWERE - RUNYENJES.				
1091144601 GAKOGURE -OWERE - RUNYENJES				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	2,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	50,000,000	100,000,000
1091144600 GAKOGURE -OWERE - RUNYENJES				
NET EXPENDITURE Head ... KShs.	-	2,000,000	50,000,000	100,000,000
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	30,000,000	35,000,000	40,000,000
GROSS EXPENDITURE	35,000,000	30,000,000	35,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	30,000,000	35,000,000	40,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	35,000,000	30,000,000	35,000,000	40,000,000
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	74,400,000	109,627,738	137,290,246

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE		43,000,000	74,400,000	109,627,738
NET EXPENDITURE Sub-Head KShs.		43,000,000	74,400,000	109,627,738
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.		43,000,000	74,400,000	109,627,738
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				
3110200 Construction of Building		24,820,180	10,000,000	20,000,000
GROSS EXPENDITURE		24,820,180	10,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.		24,820,180	10,000,000	20,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.		24,820,180	10,000,000	20,000,000
1091145600 Construction of Office Block- KIHBT Main Campus.				
1091145601 Construction of Office Block- KIHBT Main Campus				
2630200 Capital Grants to Government Agencies and other Levels of Government		44,303,665	-	-
3110200 Construction of Building		-	24,500,000	30,000,000
GROSS EXPENDITURE		44,303,665	24,500,000	30,000,000
NET EXPENDITURE Sub-Head KShs.		44,303,665	24,500,000	30,000,000
1091145600 Construction of Office Block- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.		44,303,665	24,500,000	30,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
2630200 Capital Grants to Government Agencies and other Levels of Government		4,850,000	-	-
GROSS EXPENDITURE		4,850,000	-	-
NET EXPENDITURE Sub-Head KShs.		4,850,000	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	4,850,000	-	-	-
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,945,000,000	410,000,000	-	-
GROSS EXPENDITURE	1,945,000,000	410,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,945,000,000	410,000,000	-	-
1091145800 Critical Emergency Intervention Roads				
NET EXPENDITURE Head ... KShs.	1,945,000,000	410,000,000	-	-
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,211,264,457	300,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	1,211,264,457	300,000,000	150,000,000	150,000,000
Appropriations in Aid	850,000,000	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	850,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	361,264,457	200,000,000	50,000,000	50,000,000
1091145900 Lamu Port Access Road				
NET EXPENDITURE Head ... KShs.	361,264,457	200,000,000	50,000,000	50,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,100,000	40,000,000	45,100,000	64,573,917
GROSS EXPENDITURE	35,100,000	40,000,000	45,100,000	64,573,917
Appropriations in Aid	35,100,000	35,000,000	35,100,000	54,573,917
1320200 Grants from International Organizations	35,100,000	35,000,000	35,100,000	54,573,917
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	10,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	5,000,000	10,000,000	10,000,000
1091146200 Low Volume Seal Roads.				
1091146201 Maragi-Gatheru				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-
GROSS EXPENDITURE	450,000,000	-	-	-
Appropriations in Aid	450,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091146202 Kyangong-Chebunyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-
Appropriations in Aid	400,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091146203 Kenya Loma-Kiranze				
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	-
GROSS EXPENDITURE	360,000,000	-	-	-
Appropriations in Aid	360,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	360,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091146205 Mau Mau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	605,000,000	707,008,779	950,000,000
GROSS EXPENDITURE	280,000,000	605,000,000	707,008,779	950,000,000
Appropriations in Aid	250,000,000	250,000,000	250,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	250,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	355,000,000	457,008,779	700,000,000
1091146206 Kamiti Corner Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	30,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	200,000,000	30,000,000	50,000,000	100,000,000
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	50,000,000	100,000,000
1091146207 Rhino Park Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	150,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	40,000,000	150,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	150,000,000	100,000,000	100,000,000
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,524,091	106,322,301	106,322,301	156,322,301
GROSS EXPENDITURE	350,524,091	106,322,301	106,322,301	156,322,301
NET EXPENDITURE Sub-Head KShs.	350,524,091	106,322,301	106,322,301	156,322,301
1091146210 Miiri-Itundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,184,408	1,507,395	-	-
GROSS EXPENDITURE	9,184,408	1,507,395	-	-
NET EXPENDITURE Sub-Head KShs.	9,184,408	1,507,395	-	-
1091146217 Gekano - Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	50,000,000	80,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	80,000,000	20,000,000	20,000,000
1091146218 Manga - Motemomwamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	75,000,000	75,000,000	75,000,000
GROSS EXPENDITURE	40,000,000	75,000,000	75,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	75,000,000	75,000,000	75,000,000
1091146219 Mother Kevin Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091146220 Nakuru Chief's Office- Ndarugu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	10,000,000	-
GROSS EXPENDITURE	5,000,000	20,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	10,000,000	-
1091146221 Sagana State Lodge Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	30,000,000	120,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	120,000,000	10,000,000	10,000,000
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	70,000,000	50,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	50,000,000	30,000,000	30,000,000
1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Cituamba-Kiawaihiga-Murake 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	15,000,000	40,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	40,000,000	30,000,000	30,000,000
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	20,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	30,000,000	30,000,000	30,000,000
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	20,000,000	70,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	70,000,000	20,000,000	20,000,000
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	60,000,000	80,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	80,000,000	120,000,000	120,000,000
1091146232 Itibo - Egetuki - Ikoba 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	30,000,000	10,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	10,000,000	20,000,000	20,000,000
1091146233 Ekona - Kiamasibi - Nyanturago 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	50,000,000	10,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	10,000,000	20,000,000	20,000,000
1091146234 Keroka - Birongo - Ibacho - Kiamokoma 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	50,000,000	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	10,000,000	10,000,000	10,000,000
1091146235 Mulot - Motony - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	51,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	51,000,000	50,000,000	50,000,000	50,000,000
1091146236 Kiriaini -Othaya - Kairuthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	50,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	50,000,000	20,000,000	20,000,000
1091146237 Gichiche - Kariko - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	70,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	70,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	70,000,000	20,000,000	20,000,000
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	50,000,000	50,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	20,000,000	20,000,000
1091146241 Aruor - Siala -Siaya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 11)				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,477,064	120,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	37,477,064	120,000,000	20,000,000	20,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,477,064	120,000,000	20,000,000	20,000,000
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road 2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-
GROSS EXPENDITURE	30,000,000	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	60,000,000	-	-
1091146244 Mulot Bridge 2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	50,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	50,000,000	20,000,000	20,000,000
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River 2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	50,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	20,000,000	20,000,000	20,000,000
1091146247 Kiambiriria -- Chepsir 2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	10,000,000	10,000,000
1091146248 Kyongong - Chebunyo& Sigor - Longisa 2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	-
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	-
1091146249 Gisambai - Shamakhokho 2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	20,000,000	50,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	25,000,000	25,000,000
1091146250 Ziwa - Moiben- Sergot 2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091146251 Chesoi - Chesongot - Tot				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146252 Mayanja - Bisunu -Sirisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146253 Number Karabok - Adiedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-
GROSS EXPENDITURE	30,000,000	90,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	90,000,000	-	-
1091146254 Chapararia - Chepkopegh- Chepnyal				
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	50,000,000	-	-
GROSS EXPENDITURE	315,000,000	50,000,000	-	-
Appropriations in Aid	315,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	315,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091146255 Kaelo - Kamukunji - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	50,000,000	45,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	45,000,000	10,000,000	10,000,000
1091146256 Mavakari-Kamwambia-C2				
Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	30,000,000	35,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	35,000,000	35,000,000	35,000,000
1091146257 Runda - Mumwe				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	30,000,000	25,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	25,000,000	10,000,000	10,000,000
1091146258 Kiambiriria - Murinduko - Githima - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	25,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	25,000,000	20,000,000	20,000,000
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	45,000,000	120,000,000
GROSS EXPENDITURE	30,000,000	45,000,000	45,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	45,000,000	45,000,000	120,000,000
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	30,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	50,000,000	50,000,000	50,000,000
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	80,000,000	50,000,000	106,613,970
GROSS EXPENDITURE	5,000,000	80,000,000	50,000,000	106,613,970
NET EXPENDITURE Sub-Head KShs.	5,000,000	80,000,000	50,000,000	106,613,970
1091146263 Acess to Donhom Phase 8				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091146264 Zhakhem - Vikwatani - Kiembeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	-	2,000,000	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	2,000,000	2,000,000
1091146265 Lukusi - Sango - Mawe Tattu				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1091146266 Soysambu - Kongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1091146267 Shartuka - Ramasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,646,445	-	-
GROSS EXPENDITURE	-	1,646,445	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,646,445	-	-
1091146268 Farm Kawiru - Mutuati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,535,637	-	-
GROSS EXPENDITURE	-	48,535,637	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,535,637	-	-
1091146270 Maralal-Loosuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	100,000,000	100,000,000
1091146271 Esageri-Kiplombe-Mandina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1091146272 Milalani-Munje-Funzi island				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000	37,500,000	149,375,000
GROSS EXPENDITURE	-	37,500,000	37,500,000	149,375,000
NET EXPENDITURE Sub-Head KShs.	-	37,500,000	37,500,000	149,375,000
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	187,792,243
GROSS EXPENDITURE	-	50,000,000	50,000,000	187,792,243
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	187,792,243
1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	106,613,970
GROSS EXPENDITURE	-	40,000,000	50,000,000	106,613,970
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	50,000,000	106,613,970
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	70,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	10,000,000	10,000,000
1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	74,738,472	112,500,000
GROSS EXPENDITURE	-	160,000,000	74,738,472	112,500,000
NET EXPENDITURE Sub-Head KShs.	-	160,000,000	74,738,472	112,500,000
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	150,000,000	100,000,000
GROSS EXPENDITURE	-	200,000,000	150,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	150,000,000	100,000,000
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	250,000,000	250,000,000
GROSS EXPENDITURE	-	150,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	250,000,000	250,000,000
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	130,000,000	200,000,000
GROSS EXPENDITURE	-	120,000,000	130,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	130,000,000	200,000,000
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091146281 Gichiche - Mucharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	2,000,000
GROSS EXPENDITURE	-	10,000,000	20,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	20,000,000	2,000,000
1091146200 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	1,708,185,563	3,442,511,778	2,577,569,552	3,368,217,484
1091146300 Spot Improvement VI.				
1091146302 Nyakwama Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146303 Mulwanda-Bukhwamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091146313 Hullow-Roqa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146315 Esaba-Motemonamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091146317 Tombe-Iseeta-Getaaro				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146318 Chabera-Nyamui-Kinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146320 Kolosia-Lotongot				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146325 Rawana-Itirr				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146327 Kiganjo-Kiahoho				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146328 Kiamwangi-Gitoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146331 Ligega-Ombwede				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146332 Rangala-Simanya				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146333 Lupinda Disp- Railway line-Opeduru Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146337 Ainamoi-Kapsaos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	60,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	60,000,000	60,000,000
1091146343 Kutus-Kimbimbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146352 Mugeka-Gathairu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146394 Katito-Magunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146300 Spot Improvement VI				
NET EXPENDITURE Head ... KShs.	185,000,000	90,000,000	90,000,000	90,000,000
1091146400 Spot Improvement VII.				
1091146403 Manono-Ozi				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146408 Musamba Busombi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146423 Ngamata- Pelewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146424 Ndau- Bebele				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146425 Mtagewanda- Jetty				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146427 Bodii- Alwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146428 Diatomite Factory- Kikopey Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146430 Bangale- Boka				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146433 Khwilida- Kwa Zakayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146434 P200 Kirigit- Ruthiruini- kihingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146435 Mwandus- Riabia Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146448 Senende- Shamakohko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146451 Lwakhupa- Emulakha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146455 Mitaho- Ematitie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146460 Onyonyur- Malaba				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146462 Moding-Adumai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146475 Kericho-Seretut-Chepkutbei				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146480 Kipsoen-Cattle Dip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146481 Soyori-Munu-Kaptilir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146482 Kapngosor-Kambatich				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146483 Makutano-Kapcherop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146485 Kiti-kiplus -Movolya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146486 Kapcherop-Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146487 Katilu-Lokapel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146495 Kapsirwa-Benon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146496 Kiptenden-Store				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146497 Suwerwa-Kipkeikei				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146498 Suwerwa-Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146400 Spot Improvement VII				
NET EXPENDITURE Head ... KShs.	25,000,000	260,000,000	260,000,000	260,000,000
1091146500 Spot Improvement VIII.				
1091146501 Mwibanda- Ebuchieli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146512 Amase Market- Aterait Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146516 Gitiba- Mathanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146517 Kanyore- Waingere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146519 Gitugi Girls-Kahiriga Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146526 Maroo -Okumba - Ndonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146527 Kogenya- Kondoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091146528 Kitembe-Negi wang'i- Omware				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091146529 Nyangao - Sango/Kudho				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091146530 Kitere- Kuja- Kopondo- Got Abila				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091146531 Kitengela - Lukenya Railway Station				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146543 Ithagani-Ngorika-Kajuiri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146544 Mumbi-Sikanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146545 Silanga-Pacenga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146548 Rotik Pry-Ndanai mkt-Kipsinge Ap camp-Siongiroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146549 Magombo Esani Gesima				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146550 Machururiati Mochenwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146551 Kemera Ikobe Sengera				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146554 Mololine Muguga-Upper Hill Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146555 Kachemogen-Sina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	30,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	30,000,000	30,000,000
1091146556 Ngotut-Kasei Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	20,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	15,000,000	15,000,000	15,000,000
1091146557 Chesta-Kokworitit-Kapatet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	20,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	15,000,000	15,000,000	15,000,000
1091146559 Osani- Nyakore Road (C869)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	60,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	40,000,000	40,000,000	40,000,000
1091146560 Otho-Adera Bridge Road (C882)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146564 Lumakanda -St. Kisa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146565 Lwandeti-River Nzoia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146566 Lwandeti- Mahanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146567 Enkasiti-Birika Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146568 KAG-Kajiado East TTI Road				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146569 Ramisi Stage-Bodo Village Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146570 Kinondo Stage-Chale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146571 Darlin-Mwaroni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146573 Nguni-Masavi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146574 Katheri Market-Kangaita Market-Makutano Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibiricia Market Kiandugui Hospital				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091146576 Numerous Market-Kianjogu shopp. Centre-Kithihina Ethiopia-Rugurando				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	15,000,000	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	15,000,000	15,000,000
1091146578 Badana Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	30,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	20,000,000	20,000,000	20,000,000
1091146579 Kombola Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	15,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	20,000,000	20,000,000
1091146580 Sericho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	15,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	20,000,000	20,000,000
1091146581 Rangenyo - Nkora				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146582 Sironga - Makairo				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146583 Mabundu - Nyamira				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146584 Dakabor - Eymole				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	20,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	30,000,000	30,000,000	30,000,000
1091146585 Qorobo - Abero - Duke				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091146586 Choroqo - Murutho				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091146587 Dunto - Basanija				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	20,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	40,000,000	40,000,000	40,000,000
1091146588 Kajaja - Ousmudule				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091146589 Haragal - Majabow				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091146590 Mwibale - Kimukungi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146591 Bungoma - Ekitale - Kunywa River				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146593 Hareri - Sala Banisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146594 Tarama - Banisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146596 Ndunda - Muthigaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091146597 Wanjohi - Farainya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091146598 Kipawa - Eka Tano				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091146599 Ndovu Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091146500 Spot Improvement VIII				
NET EXPENDITURE Head ... KShs.	1,210,000,000	1,060,000,000	1,050,000,000	1,050,000,000
1091146600 Emergency Culverts and Bridges.				
1091146601 Emergency Culverts and Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	74,000,000	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	74,000,000	30,000,000	30,000,000	30,000,000
1091146600 Emergency Culverts and Bridges				
NET EXPENDITURE Head ... KShs.	74,000,000	30,000,000	30,000,000	30,000,000
1091147100 Ngong Road Phase II (Jica).				
1091147101 Ngong Road Phase II (Jica)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	40,000,000	150,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	40,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	40,000,000	150,000,000
1091147100 Ngong Road Phase II (Jica)				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	40,000,000	150,000,000
1091147200 Githurai Kimbo Phase III.				
1091147201 Githurai Kimbo Phase III				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	119,098,529	180,000,000	100,000,000	70,000,000
GROSS EXPENDITURE	119,098,529	180,000,000	100,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	119,098,529	180,000,000	100,000,000	70,000,000
1091147200 Githurai Kimbo Phase III				
NET EXPENDITURE Head ... KShs.	119,098,529	180,000,000	100,000,000	70,000,000
1091147800 Access Embu University.				
1091147801 Access Embu University				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	32,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	32,000,000	50,000,000	100,000,000
1091147800 Access Embu University				
NET EXPENDITURE Head ... KShs.	-	32,000,000	50,000,000	100,000,000
1091147900 Ogembo Town Roads.				
1091147901 Ogembo Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	180,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	180,000,000
1091147900 Ogembo Town Roads				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	180,000,000
1091148100 Construction of Footbridge - Langata.				
1091148101 Construction of Footbridge - Langata				
2630200 Capital Grants to Government Agencies and other Levels of Government	980,000,000	10,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	980,000,000	10,000,000	50,000,000	100,000,000
Appropriations in Aid	980,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	980,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	50,000,000	100,000,000
1091148100 Construction of Footbridge - Langata				
NET EXPENDITURE Head ... KShs.	-	10,000,000	50,000,000	100,000,000
1091148300 Spot Improvement IX.				
1091148303 Ndemi - Michone				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148305 Ndemi - Kiburuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148310 Dibade - Kibusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148313 Al Katilu Kalemngorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148319 Viyalo - Mbale				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148321 Boyani - Angoya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148322 Amarabii - Buchangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148323 Buheri - Sivilie				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148324 Nango - Wariada				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148325 Usigu - Kodinya				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148328 Bulanda - Bumamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148329 Ratego - Mirere				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148330 Ekambuli - Khumusalaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148332 Namalenje - Mukhweya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148340 Lorugum - Kalemunya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148344 Abutuna - Madede				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148345 Bodu - Alwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148347 Manyatta - Chiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148356 Mwatate - Mwatunge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148357 Meru - Shauri - Usueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148361 Mwanyani - Katoloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091148379 Kirigit - Ruthiruini - Kihingo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148380 Mwandus - Kihingo - Riabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148381 Mowlem - Chief Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148382 Amany Estate Lines P & R - Kibra				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148392 Tenden - kibigos - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148393 Kapcherop - Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148394 Kimnai - Cheborwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148395 Kamanin - Kamaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148396 Tunen - Perkerra				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148398 Chesigut - Kiptenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148399 Koru - Singoiy wet				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148300 Spot Improvement IX				
NET EXPENDITURE Head ... KShs.	600,000,000	10,000,000	10,000,000	10,000,000
1091148400 Spot Improvement X.				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091148402 Pipeline - Riat				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148403 Kasese - Armco Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148404 Mbotella- Servant Quarters Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148408 Suwerwa - Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148409 Nakonongaria - Lochara				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091148410 Naibuu - Abuur				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148411 Sankuri - Balige - Hagar				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148412 Kebeneti - Chepkechei				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148415 Kongwea - Kitaruuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148416 Kongwea - Umoja				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148423 Kangundo Road- Kanisani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091148424 PCEA Kasarani - Clayworks Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091148425 Mt. Lavena - Clayworks				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148426 Kihonge Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148427 Muigai Inn _ Chokaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148430 Nango - Maranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148431 Usenge - Nyamonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148433 Bondo - Waringa				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148455 Kimutwa - Iiani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148459 Nzaikoni - Mithanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148460 Masii - Yoani				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148461 Maweni - Gafuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148462 Majengo - Kilindini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091148467 Katito - Miruka				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148471 Itare - Kapset				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091148476 Jnct Limuru Road/Lone Tree Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148400 Spot Improvement X				
NET EXPENDITURE Head ... KShs.	495,000,000	60,000,000	40,000,000	40,000,000
1091148500 Spot Improvement XI.				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091148505 Lowoi - Cheloboy - Kamila				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148508 Kwa Ndungu - Rehema Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148510 Access Kaaga Special School				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148511 Gathairu - Kagongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148512 Geitwa - Kibutio				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148514 Rironi - Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091148515 Miharati - Kirima				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091148516 Suguroi - DB Laikipi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1091148519 Kobare - ULAf				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148520 Harambee - Ngiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148521 Wagee - River Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148523 Bismax - Corner Gardens - Booster				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148526 Mutanga - kamukunji				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	-	-
1091148527 Gacharu - Gathaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	10,000,000	10,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	10,000,000	10,000,000
1091148528 Githuguya - Gacharu				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	10,000,000	10,000,000
1091148531 Thiguku - Kangaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	10,000,000	10,000,000
1091148532 Mogon - Cheptingting				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091148535 Skyway - Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091148536 Tassia Police Post Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	10,000,000	10,000,000
1091148537 KH Access Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091148538 Matuu - Kitheuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148539 Ghetto - Uvaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148542 Kipsisak - Serem (Phase 2)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091148543 Anwan Footbridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,170,568	10,000,000	10,000,000
GROSS EXPENDITURE	20,000,000	16,170,568	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	16,170,568	10,000,000	10,000,000
1091148544 Kinyambu - Kithasyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148545 Morit - Kamogoso- Kimargis				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091148546 Witima - Gakindu Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000	20,000,000
1091148547 Gikurwe - Thunguri Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148548 Kanjama - Kagumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148549 Kondabilet - Cheborwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148550 Nabiswa - Kiungani Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1091148553 Opapo-Nyamuga-Ngere-Rakwaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148554 Nyitiende-Kibos River-Kakwara				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148555 JuncA1- Matagarao-Kanyingombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091148556 Esoit - Sekenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148557 Olwanya - Iltolishi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091148560 Osakwe - Bala				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091148565 Riana - Uriri - Minyenya - Nyachuria				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148566 Nyandito - Riteka				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148567 Marera - Pundo Kawiti Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148568 Koyer - Adonji - Kondoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148569 Kwar - Bridge - Kanyimach				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148570 Ndonyo - Bridge - Kakiru - Maroo				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-	-
1091148571 Manga - Ndanai - Siongirui				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000		-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000		-	-
1091148572 Garbatula - Malkadaka - Merti				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000		-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000		-	-
1091148573 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000		-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000		-	-
1091148574 Turbo - Sikhendu				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000		-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148575 Mundoro - Gaitete				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148576 Mwingi - Musukini - Mumbuni - Nzeluni				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148577 A14 Mwabungo - Shimba Hills				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148578 Chiracha - Banisa - Birashum				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148579 Mia Moja Mkt - Kwa Muwero - Kianjogu Mkt - Kithima disp/Kiambogo- Rug				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000	-
GROSS EXPENDITURE	20,000,000	50,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	50,000,000	-
1091148581 Nakuru West Sec School- Kapkus/Baruti Sewerage Roads/ Hopewell- Kelene				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148582 Bonyunyu - Sironga - Makairo - Gianchore - Nyamira				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	40,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	50,000,000	50,000,000
1091148584 Jambo - Kagochi - Gatondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	40,000,000	70,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	70,000,000	40,000,000	40,000,000
1091148585 Bute - Ajawa - Buna				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148586 Abakore - Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148587 Chepkorniswo - Kachemoge- Sina				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	40,000,000	100,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	50,000,000	100,000,000
1091148588 Karen End - Gatiba - Pry - Karinde - Dagoreti Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091148589 Illasit - Paranae				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091148590 Mutwangombe- Nyanyaa - Waita				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091148591 Sori - Akolomwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148592 Ajawa - Buna				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091148593 Buna - Ogorji- Bute				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091148594 Gurar - Qarsasare				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1091148595 Gikohi - Forest Gate				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148596 Juakali - Kinale				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,476,880	58,000,000	58,000,000	58,000,000
GROSS EXPENDITURE	90,476,880	58,000,000	58,000,000	58,000,000
NET EXPENDITURE Sub-Head KShs.	90,476,880	58,000,000	58,000,000	58,000,000
1091148598 Itugururu-Kamwimbi-Ishiara				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091148599 Kamabandi-Nthima-Matinia				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091148500 Spot Improvement XI				
NET EXPENDITURE Head ... KShs.	1,516,476,880	794,170,568	528,000,000	528,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.				
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT				
2210700 Training Expenses	50,000,000	45,000,000	70,000,000	75,000,000
2211300 Other Operating Expenses	50,000,000	70,000,000	65,000,000	10,000,000
2220200 Routine Maintenance - Other Assets	-	150,000,000	100,000,000	50,000,000
3110200 Construction of Building	10,000,000	10,000,000	10,000,000	10,000,000
3110500 Construction and Civil Works	115,000,000	10,000,000	25,000,000	30,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	-	50,000,000	50,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	147,000,000	-	-
GROSS EXPENDITURE	225,000,000	432,000,000	320,000,000	225,000,000
Appropriations in Aid	-	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	225,000,000	432,000,000	220,000,000	125,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT				
NET EXPENDITURE Head ... KShs.	225,000,000	432,000,000	220,000,000	125,000,000
1091149000 Mai Mahiu Narok Road.				
1091149001 Mai Mahiu Narok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	89,714,267
GROSS EXPENDITURE	-	10,000,000	10,000,000	89,714,267
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	89,714,267
1091149000 Mai Mahiu Narok Road				
NET EXPENDITURE Head ... KShs.	-	10,000,000	10,000,000	89,714,267
1091149200 Mai Mahiu Lanet Road.				
1091149201 Mai Mahiu Lanet Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	100,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	100,000,000
1091149200 Mai Mahiu Lanet Road				
NET EXPENDITURE Head ... KShs.	-	10,000,000	10,000,000	100,000,000
1091149300 Lakeside Northern Tz-Narok.				
1091149301 Lakeside Northern Tz-Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	1,000
GROSS EXPENDITURE	-	5,000,000	-	1,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	1,000
1091149300 Lakeside Northern Tz-Narok				
NET EXPENDITURE Head ... KShs.	-	5,000,000	-	1,000
1091149400 Marich Pass Lodwar.				
1091149401 Marich Pass Lodwar				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,910,297	-	-	-
GROSS EXPENDITURE	1,910,297	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,910,297	-	-	-
1091149400 Marich Pass Lodwar				
NET EXPENDITURE Head ... KShs.	1,910,297	-	-	-
1091149500 Lodwar-Nadapal.				
1091149501 Lodwar-Nadapal				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,200,000	-	-
GROSS EXPENDITURE	-	3,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,200,000	-	-
1091149500 Lodwar-Nadapal				
NET EXPENDITURE Head ... KShs.	-	3,200,000	-	-
1091149800 Mombasa - Mtwapa.				
1091149801 Mombasa - Mtwapa				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	150,000,000	300,691,312	800,000,000
GROSS EXPENDITURE	65,000,000	150,000,000	300,691,312	800,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	150,000,000	300,691,312	800,000,000
1091149800 Mombasa - Mtwapa				
NET EXPENDITURE Head ... KShs.	65,000,000	150,000,000	300,691,312	800,000,000
1091149900 BRT on Thika Road to KNH (Superhighway).				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091149901 BRT on Thika Road to KNH (Superhighway) 2630200 Capital Grants to Government Agencies and other Levels of Government				
GROSS EXPENDITURE	55,000,000	10,000,000	105,000,000	105,000,000
NET EXPENDITURE Sub-Head KShs.	55,000,000	10,000,000	105,000,000	105,000,000
1091149900 BRT on Thika Road to KNH (Superhighway)				
NET EXPENDITURE Head ... KShs.	55,000,000	10,000,000	105,000,000	105,000,000
1091150000 Suswa Mai Mahiu (B7)				
1091150001 Suswa Mai Mahiu (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	30,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	37,000,000	30,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	37,000,000	30,000,000	20,000,000	20,000,000
1091150000 Suswa Mai Mahiu (B7)				
NET EXPENDITURE Head ... KShs.	37,000,000	30,000,000	20,000,000	20,000,000
1091150200 Barpello - Tot - Sigor - Marich Pass.				
1091150201 Barpello - Tot - Sigor - Marich Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	150,000,000	200,003,000	200,003,000
GROSS EXPENDITURE	2,000,000	150,000,000	200,003,000	200,003,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	150,000,000	200,003,000	200,003,000
1091150200 Barpello - Tot - Sigor - Marich Pass				
NET EXPENDITURE Head ... KShs.	2,000,000	150,000,000	200,003,000	200,003,000
1091150300 Proposed Eldoret Eastern Bypass.				
1091150301 Proposed Eldoret Eastern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	300,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	300,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	300,000,000
1091150300 Proposed Eldoret Eastern Bypass				
NET EXPENDITURE Head ... KShs.	-	50,000,000	100,000,000	300,000,000
1091150400 Proposed Kericho Northern Bypass.				
1091150401 Proposed Kericho Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	200,000,000	8,100,000,000
GROSS EXPENDITURE	-	50,000,000	200,000,000	8,100,000,000
Appropriations in Aid	-	-	100,000,000	7,800,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	100,000,000	7,800,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	300,000,000
1091150400 Proposed Kericho Northern Bypass				
NET EXPENDITURE Head ... KShs.	-	50,000,000	100,000,000	300,000,000
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.				
1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	100,000,000
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	100,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).				
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	20,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	20,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)				

VOTE D1091 State Department for Infrastructure

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
NET EXPENDITURE Head ... KShs.		-	10,000,000	10,000,000
1091150700 Construction of Thika Town Roads.				
1091150701 Construction of Thika Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government		25,000,000	100,000,000	50,000,000
GROSS EXPENDITURE		25,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.		25,000,000	100,000,000	50,000,000
1091150700 Construction of Thika Town Roads				
NET EXPENDITURE Head ... KShs.		25,000,000	100,000,000	50,000,000
1091150800 Construction of Bomet Town Roads.				
1091150801 Construction of Bomet Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	50,000,000
GROSS EXPENDITURE		-	10,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.		-	10,000,000	50,000,000
1091150800 Construction of Bomet Town Roads				
NET EXPENDITURE Head ... KShs.		-	10,000,000	50,000,000
1091150900 Construction of Machakos County Headquarter Roads.				
1091150901 Construction of Machakos County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	50,000,000
GROSS EXPENDITURE		-	20,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.		-	20,000,000	50,000,000
1091150900 Construction of Machakos County Headquarter Roads				
NET EXPENDITURE Head ... KShs.		-	20,000,000	50,000,000
1091151000 Construction of Kitui County Headquarter Roads.				
1091151001 Construction of Kitui County Headquarter Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	250,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	250,000,000
1091151000 Construction of Kitui County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	250,000,000
1091151100 Dualling of James Gichuru Road.				
1091151101 Dualling of James Gichuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	1,000,000	-	-
GROSS EXPENDITURE	2,500,000	1,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	1,000,000	-	-
1091151100 Dualling of James Gichuru Road				
NET EXPENDITURE Head ... KShs.	2,500,000	1,000,000	-	-
1091151200 Nairobi Roads Regeneration Projects II.				
1091151201 Nairobi Roads Regeneration Projects II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	100,000,000
1091151200 Nairobi Roads Regeneration Projects II				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	100,000,000
1091151300 Mombasa Roads Regeneration Project.				
1091151301 Mombasa Roads Regeneration Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	100,000,000
1091151300 Mombasa Roads Regeneration Project				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	100,000,000
1091151400 Construction of Kitale By-Pass.				
1091151401 Construction of Kitale By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	5,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	50,000,000	100,000,000
1091151400 Construction of Kitale By-Pass				
NET EXPENDITURE Head ... KShs.	-	5,000,000	50,000,000	100,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.				
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	40,000,000	100,000,000
GROSS EXPENDITURE	-	2,000,000	40,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	40,000,000	100,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads				
NET EXPENDITURE Head ... KShs.	-	2,000,000	40,000,000	100,000,000
1091151600 Homabay Town Roads Phase 1.				
1091151601 Homabay Town Roads Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	50,000,000	100,000,000
GROSS EXPENDITURE	-	2,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	50,000,000	100,000,000
1091151600 Homabay Town Roads Phase 1				
NET EXPENDITURE Head ... KShs.	-	2,000,000	50,000,000	100,000,000
1091151700 Mlolongo - Athi river - Joska.				
1091151701 Mlolongo - Athi river - Joska				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	195,000,000	100,000,000	180,000,000
GROSS EXPENDITURE	45,000,000	195,000,000	100,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	195,000,000	100,000,000	180,000,000
1091151700 Mlolongo - Athi river - Joska				
NET EXPENDITURE Head ... KShs.	45,000,000	195,000,000	100,000,000	180,000,000
1091151800 Restoration of Damaged Offices at Works House.				
1091151801 Restoration of Damaged Offices at Works House				
3110200 Construction of Building	5,000,000	7,500,000	-	-
3110500 Construction and Civil Works	5,000,000	7,500,000	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	-	-
1091151800 Restoration of Damaged Offices at Works House				
NET EXPENDITURE Head ... KShs.	10,000,000	15,000,000	-	-
1091151900 Mau-Mau Road.				
1091151901 Mau-Mau Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1091151900 Mau-Mau Road				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1091152000 Njabini - Kinyona.				
1091152001 Njabini - Kinyona				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	250,000,000	300,000,000
GROSS EXPENDITURE	50,000,000	250,000,000	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	250,000,000	250,000,000	300,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091152000 Njabini - Kinyona				
NET EXPENDITURE Head ... KShs.	50,000,000	250,000,000	250,000,000	300,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.				
1091152101 Upgrading of Inner Core Estate Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	100,000,000	150,000,000
GROSS EXPENDITURE	70,000,000	100,000,000	100,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	100,000,000	100,000,000	150,000,000
1091152100 Upgrading of Inner Core Estate Access Roads				
NET EXPENDITURE Head ... KShs.	70,000,000	100,000,000	100,000,000	150,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects.				
1091152201 Access Roads to Universal Health Care Facilities	-	1,014,325,000	116,000,000	801,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,014,325,000	116,000,000	801,000,000
GROSS EXPENDITURE	-	1,014,325,000	116,000,000	801,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,014,325,000	116,000,000	801,000,000
1091152202 Access Roads to Affordable Housing Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	705,000,000	785,000,000	1,085,000,000
GROSS EXPENDITURE	20,000,000	705,000,000	785,000,000	1,085,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	705,000,000	785,000,000	1,085,000,000
1091152203 Access Roads to Industrial Park Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	756,000,000	7,574,999,998	9,655,000,000
GROSS EXPENDITURE	50,000,000	756,000,000	7,574,999,998	9,655,000,000
Appropriations in Aid	-	-	4,509,999,998	7,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	4,509,999,998	7,000,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	756,000,000	3,065,000,000	2,655,000,000
1091152204 Access Roads to Food Security and Nutrition Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	2,285,675,000	1,075,000,000	800,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE	380,000,000	2,285,675,000	1,075,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	380,000,000	2,285,675,000	1,075,000,000	800,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects				
NET EXPENDITURE Head ... KShs.	450,000,000	4,761,000,000	5,041,000,000	5,341,000,000
1091152300 James Gichuru - JKIA Expressway.				
1091152301 James Gichuru - JKIA Expressway				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000,000	170,000,000	600,000,000	414,233,249
GROSS EXPENDITURE	3,750,000,000	170,000,000	600,000,000	414,233,249
NET EXPENDITURE Sub-Head KShs.	3,750,000,000	170,000,000	600,000,000	414,233,249
1091152300 James Gichuru - JKIA Expressway				
NET EXPENDITURE Head ... KShs.	3,750,000,000	170,000,000	600,000,000	414,233,249
1091152400 Spot Improvement XII.				
1091152401 Kibugua-Itugururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091152402 Kirubia-Mubukuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091152403 Kirachia-Kiamuriuki				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1091152404 Pole Pole Nturiri Kanoro (Maara Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091152405 Sololo-Madho Adhi (Moyale Constituency) 2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091152406 Kargi-Korr (Laisamis Constituency) 2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091152407 Anona-Golole-Karbururi (Moyale Constituency) 2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091152408 Bora junction - Bori (Moyale Constituency) 2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091152409 Mulata Buke-Kubi Bagasa (Saku Constituency) 2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091152410 Balesa-Marime (North Horr Constituency) 2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1091152411 Kagondo Road (Dagoretti South) 2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152412 Queen Girls High School Road (Dagoretti South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152413 Mugumoini Road (Dagoretti South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152414 Ebenezer Road (Dagoretti South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152415 Nungari Road (Dagoretti South)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152416 UON-Dagoretti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152417 Vumbi Road (Embakasi North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152418 Nyayo Ward road (Embakasi North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152419 Dandora I market (Embakasi North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152420 Super Load road (Embakasi North)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091152421 Sarman - Dunto				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1091152422 Ligega-Masamra Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152423 Sidindi-Sigomere Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152424 Thange-Mwolo Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091152425 Makhonge-Wekulo Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152426 Sarakasi-Makanisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152427 Kdo Road to Ng'alalya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152428 Kajukjuk-Kariworeng Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152429 Isebania-Nyametaburo-Nyamaranya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152430 Ruma-Ranalo Road UR (29)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprusis Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091152432 Gakuyu Primary-Kangara Shopping Centre-Mweru Primary Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152433 Ngano-Bidii Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152434 Kiwaithanji-Gachima-Kiandu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152435 Pesoda-Kanyaudo-Kilisia Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152436 Kaboson-Kamaget-Kabisimba Road 14 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152437 Uran-Eldimtu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152438 Namisi Market-Sio River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152439 Kibaoni-Adu-Kamale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152440 Gatarwet Junction-Kapsenetwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152441 Kidera-Kamolo-Kiriko Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	77,733,951	144,861,946	244,861,946
GROSS EXPENDITURE	10,000,000	77,733,951	144,861,946	244,861,946
NET EXPENDITURE Sub-Head KShs.	10,000,000	77,733,951	144,861,946	244,861,946
1091152443 Jctn C513- Gwa Karuri-Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152444 Access Mwiyogo Sec. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152446 Masangora - Nyamtiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152465 Kiorugari - Nyangati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152466 Difathas - Mbiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152467 Mururi - Ngiriambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152470 Top Life - Tachasis				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152471 Ndeffo - Chebilat				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152472 Mauche Pry - Kamasai Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152473 Njoro - Beeston				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152476 Thamaru - Giagatika - Gaiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152478 A2 - Bori 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152481 Chelelash - Saoset 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152482 Kamatepon - Kuyogh 2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152483 Chepkopegh - Tirken - Toyopo 2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152484 Chepkopegh - Tengenyo 2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152485 Chesra - Tukumo 2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE		5,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.		5,000,000	10,000,000	10,000,000
1091152488 Yonda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-
GROSS EXPENDITURE		5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		5,000,000	-	-
1091152489 Mwendandu - Heni				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-
GROSS EXPENDITURE		5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		5,000,000	-	-
1091152490 Kimunye - Kavote				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-
GROSS EXPENDITURE		5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		5,000,000	-	-
1091152491 Mulot - Laila Jctn				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-
GROSS EXPENDITURE		5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		5,000,000	-	-
1091152492 Kajiji - Kathiriku				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-
GROSS EXPENDITURE		5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		5,000,000	-	-
1091152493 Sagana - Thiguku				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-
GROSS EXPENDITURE		5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.		5,000,000	-	-
1091152494 Laila - Munyash				
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152495 Chelelash - Saoset				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152400 Spot Improvement XII				
NET EXPENDITURE Head ... KShs.	479,000,000	227,733,951	284,861,946	384,861,946
1091152600 Kirinyaga Town Roads.				
1091152601 Kirinyaga Town Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000	200,000,000
1091152600 Kirinyaga Town Roads				
NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	100,000,000	200,000,000
1091152700 Spot Improvement XIII.				
1091152706 Hara - Makere				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152707 Witu - Kipini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	5,000,000	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	6,000,000	6,000,000	6,000,000
1091152708 Lake Amu - Tewe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152709 Show Ground - Ndeu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152710 Maziwa - Garsen				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152715 Harambee - Khalaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152716 Lunganyiro - Mukunyuku Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152717 Fafaro - Mukunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152729 Ulanda - Girls - Uradi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152732 Greenview - Punda Milia				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152742 Kiumbu - Ndindiruku				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152743 Itangi - Morgan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091152788 E5007 Lokole-Eldas Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	62,817,918	60,000,000	60,000,000
GROSS EXPENDITURE	10,000,000	62,817,918	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	62,817,918	60,000,000	60,000,000
1091152794 Kwa Nguthi - Wakamata - Wariruta Ken Gen				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091152700 Spot Improvement XIII				
NET EXPENDITURE Head ... KShs.	65,000,000	108,817,918	86,000,000	86,000,000
1091152800 Low Volume Seals LVSR.				
1091152801 Kivandini-Kithimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	200,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	20,000,000	200,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	20,000,000	200,000
1091152803 Ikoli-Kimaeti-Malaua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091152804 Kaptiony Box culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	18,000,000	-
GROSS EXPENDITURE	-	5,000,000	18,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	18,000,000	-
1091152805 Nyandarua Institute - Oljororok Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152806 Nyandarua Institute - Ahiti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152807 Charagita - Pasenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152808 Bidii - Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091152811 Jnct A1 -Kosondo Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091152812 Oyora Police Post- Kajimbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-	-
1091152813 Bwojwando- Omogwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152814 Kiorina - Mote - Onkoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152815 Bomonyama Pry - Mochengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152816 Getare Tea Buying Centre - Ekona Osogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152817 Riosiri - Nyansore - Nyabigena				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091152818 Etago - Nyatwoni - Nyangweta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091152819 Taranganya Senta				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152820 Nyamtiro - Senta				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152821 Remagoko - Masangor				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152822 Nyaduya - Koyer				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152823 Koyer - Ochodororo				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152824 Kitere - Nyamarambwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152825 Ochodororo - Kogogenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152826 Ochodororo - Kamaundho				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152827 Kanyimach - Elsamay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091152828 Kapenguria Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091152831 Njoro - Nessuit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1091152800 Low Volume Seals LVSR				
NET EXPENDITURE Head ... KShs.	89,000,000	405,000,000	148,000,000	110,200,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091152900 Marsabit - Shegel (B7).				
1091152901 Marsabit - Shegel (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,900,000,000	370,000,000	470,000,000
GROSS EXPENDITURE	550,000,000	1,900,000,000	370,000,000	470,000,000
NET EXPENDITURE Sub-Head KShs.	550,000,000	1,900,000,000	370,000,000	470,000,000
1091152900 Marsabit - Shegel (B7)				
NET EXPENDITURE Head ... KShs.	550,000,000	1,900,000,000	370,000,000	470,000,000
1091153000 Spot Improvement XIV.				
1091153001 Magombo - Mokomoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153002 Esani - Mosobeli				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091153003 Makongo Road/ Neema Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153004 Gitwe-Kagongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153005 Kinyango-Githuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153006 Muirini-Thaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153007 Rwanyanga-Gatune-Ndacha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153008 Wajir-Moyale(A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	70,000,000
GROSS EXPENDITURE	-	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	70,000,000	70,000,000
1091153009 Kotulo-Mandera (A13) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	-	80,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	80,000,000	80,000,000
1091153010 Ruiru-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	60,000,000
GROSS EXPENDITURE	-	60,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	60,000,000	60,000,000
1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	30,000,000	30,000,000
1091153012 Malkagufu - Buna (A14) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153013 Mwangea Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153014 Masangora-Senta Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153015 Lingo-Kagonya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
GROSS EXPENDITURE	-	4,000,000	4,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	4,000,000	4,000,000
1091153016 Okita-Winjo Jct. Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153017 Access to Gacharu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153018 Kinyambu-Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153019 Kagonya-Uyundo Primary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	3,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	3,000,000	3,000,000
1091153020 C363-Part of DB-Meru-Marimanti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
GROSS EXPENDITURE	-	4,000,000	4,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	4,000,000	4,000,000
1091153021 Access to kiangai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153022 Kaipamayos - Sengelel Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153023 Mobamba- Bosiango Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153024 Banisa - Rhamu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	-	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000	15,000,000
1091153025 Jerusalem-Masangora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153026 Nukiat-Kapleleito Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
			KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153027 Nyametaburo-Jerusalem Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153028 Wakor - Kokwotendwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153029 C363 Kibunga Jn - Githunguri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153030 Kinyambu-Kikumbulyu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	-	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000	15,000,000
1091153032 Tegat Full Gospel- Kapnandet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153033 Sega-Wedewo-Kagonya Junction Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
		KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153034 Oogo-Dago Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153035 Aresa - Jcn A13 Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153036 Thange-Nzavoni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153037 Nyamira- Nyabomite Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153038 Ithekahuno - Thagana Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153039 Kibau ini-Kamunyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153040 Kiandongoro - Kirigio Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153041 Boito-Kenyagoro-Kipraisi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	9,000,000
GROSS EXPENDITURE	-	9,000,000	9,000,000	9,000,000
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	9,000,000	9,000,000
1091153042 Ruiru-Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091153043 Kamoribany - Kambo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153044 Kagio-Baricho-Kerugoya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153045 Gikuyuri-Karambari-Kerie Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153046 Karabari Drift				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153047 Kibauini - Kamunyaka Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153048 Kamaram Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153049 Kamburunjui-Kagaa Catholi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153050 Kamukunji - Kalampton Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153051 Got-Nanga-Bar-Ober Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153052 Kianyaga-Kiandai-Kavote Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153053 Kataret - Chelelach Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153054 Mogoma TBC-Kapbiwott TBC Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
		KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153055 Njiraini - Kaburugi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153056 Mulot Central -Kapkabusia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153058 Access to Kiangoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153059 Turama - Bakwo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153060 Kadongo-Karota Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
GROSS EXPENDITURE	-	7,000,000	7,000,000	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	7,000,000	7,000,000
1091153061 Choroqoy - Muruthoy Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
GROSS EXPENDITURE	-	7,000,000	7,000,000	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	7,000,000	7,000,000
1091153062 Tarana - Darkela Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
		KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153063 Showground - Ndeu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153064 Segaa-Kagonya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153065 Ndira - Kamnara Sec - Abuom Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153066 Gituya - Karimamwero Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153067 Hiltop /Zombia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153068 Emenwa -Itumbe -Ikenye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153069 Nyangoto- Mtanda Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153070 Githunguchu -Mungetho Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153071 Lengeny-Ewaso Niro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
GROSS EXPENDITURE	-	7,000,000	7,000,000	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	7,000,000	7,000,000
1091153072 Kabati - Nguthuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153073 Heni - Karati - Koinange -Mukuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153074 Karoki - Gura River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153075 Nyamache Borangi Igare Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153076 Nitimene - Mwathene Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153077 Rukenya-Kibare-Kimunye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153078 Access to Chania Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153079 Kutus-Kibimbi-Kiurugari Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153080 Junction C363-Nkondi-Miomponi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
GROSS EXPENDITURE	-	4,000,000	4,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	4,000,000	4,000,000
1091153081 Sihay - Kodongo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153082 Ukwala-Sega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153083 Muirigo- Ha Gichia Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153084 Olkiriane-Lengenny Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153085 Karakuta-Gitina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153086 Lela-Nyangoto Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	7,000,000
GROSS EXPENDITURE	-	7,000,000	7,000,000	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	7,000,000	7,000,000
1091153087 Kesagetiet TBC - Chebungunon sign post				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153088 Dadantalai-Dagahley Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiareni-Gesieka, Kegogi-E				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	8,000,000	8,000,000
1091153090 Sigor-Tamkal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153091 Olenai Pri. Sch.-Olkiriaine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091153092 Cheptumet-Kongelai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153093 Kiabaithikiri-Kiandieri Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153094 Kiandieri-Old Kangaita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153095 Olulunga-Olenai Pri. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153096 Othoro-Otonto Secondary School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153097 Habasweni-Arbajahan road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	15,000,000	15,000,000
1091153098 Oriwa Duda Miruki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091153099 Ramba Opanga School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	4,000,000	4,000,000
GROSS EXPENDITURE	-	4,000,000	4,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	4,000,000	4,000,000
1091153000 Spot Improvement XIV				
NET EXPENDITURE Head ... KShs.	10,000,000	975,000,000	965,000,000	965,000,000
1091153200 Spot Improvement XV.				
1091153201 URP 37 Pemwai-Kapkirkwok-Penonin Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	54,000,000	54,000,000	54,000,000
GROSS EXPENDITURE	-	54,000,000	54,000,000	54,000,000
NET EXPENDITURE Sub-Head KShs.	-	54,000,000	54,000,000	54,000,000
1091153202 Makairo -Bosiango - Nyakoria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	9,000,000
GROSS EXPENDITURE	-	9,000,000	9,000,000	9,000,000
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	9,000,000	9,000,000
1091153203 Mihango - Chiumbu - Mungetho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153204 Mihango - Igikiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
		KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153205 Kambiti - Kiambamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153206 Kambiti - Maranjau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153207 Goljo - Kukub				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153208 Urille - Lulis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153209 Athinais - Losibil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153210 Kampi ya Moto - Kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153212 Kirai - Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	75,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	75,000,000	75,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	-	75,000,000	75,000,000	75,000,000
1091153213 Gura - Karangia - Miirini Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	40,000,000	40,000,000
1091153214 Menyinkwa - Itiero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091153215 Miyenga - Tungo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153216 Miamponi Box Culvert and Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153217 Ekereseni - Bonyancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153219 Makenji - Muruka - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	50,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1091153220 Kataret - Chelelach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153221 Mwathene - Ntimene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091153222 Tinga - Kenyere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153223 Nyangori - Riyabe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153224 Matuu-Kikungu pry school				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,000,000	30,000,000
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091153227 Kamel Uko Pry-Quarry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	25,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	25,000,000	25,000,000
1091153228 Marera Centre - Marera School - Loorateng SDA 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153229 Rapogi - Piny Owacho School 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153230 Graca Centre - Siola Primary School 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153231 Murram Junction - Ramuoma 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153232 Kuoma Centre - River Nyamador - Graca Centre 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153233 Jnct Nyarago - Nyasaoro School 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153236 Gachuba - Birongo 2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091153238 Kanyawanga Junction- Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153239 Junction A1- Kuja Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153240 Ndege Oriedo-Uriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153241 Kanyimach-Olare Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153242 Osaka- Kona Kolalo Rd.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153243 Milimani Apondo- Kilisia Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153244 Maembe Saba-Boya Primary Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153245 Nyamilu - kabarasa- malera-kasembo-Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153246 Junction A1-Aila Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153248 Kambu Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091153249 Mwogori - Nyaronge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153250 Kapkures - Moongoni Access to RVIST				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153258 Achae Rach Nyangoma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153259 Amani Primary Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153260 Amoyo- Wagusu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153261 Angiya Otieno Usigu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1091153262 Angonga-Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153263 Arukutiang- Kururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153264 Banana-Osatia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153265 Bar Olengo Malanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153266 Benditai-Kamaua				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153267 Benga-Khwirale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153268 Bileli-Bakarani Community				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153269 Bima Road □ Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153270 Boro Hawinga Sidundo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153271 Borowonin-Kapkony				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153272 Bula Game-Wearable Road Section (C251)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091153273 Butula-Sikarira-Simakola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153274 C293 Fini-Sabuli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153275 C55 junction - Soibei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153276 C55esageri - Kiptoim Sec sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153277 Campus-Kihunguro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153278 Carwash Road, Cabro Works- 500m				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153279 Casino-Kiambiriria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153280 CDF Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153281 Chebewor - Tulwaplekwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153282 Chebinyiny - sotik tea□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153283 Chemamul Factory - Chemamul Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153284 Chemare-Kiptororo-Araret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153285 Chemosot-Chepkwarkwaran-Chemosit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153286 Chepkram- Serewo Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153287 Chepsurur- Nateleng				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153288 Cheptenden - Endebess				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153289 Chesengeng □ Kebimbir-Kaptepenwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153290 Chinga Boys - Gikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091153291 Chinga Bridge□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153292 Construction of a bridge across Kuuru river near Machegene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153293 D.F - Adadi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091153294 Dandora I Estate Road - Rehabiltation in Tamac, 400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153295 Dandora I Market Road - Rehabilitation, 400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153296 Dandora Two-Jiwakali Road 400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153297 Daraja - Ragak Nyamonye.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153298 Daraja Mbili - Tambaras				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091153299 Dip Kogenya-Sunrise Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091153200 Spot Improvement XV				
NET EXPENDITURE Head ... KShs.	-	1,036,000,000	513,000,000	513,000,000
1091153300 Construction of Meru Link Roads.				
1091153301 Construction of Meru Link Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	100,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	50,000,000	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	100,000,000
1091153300 Construction of Meru Link Roads				
NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	100,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.				
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government		1,000,000	20,000,000	70,000,000
GROSS EXPENDITURE	-	1,000,000	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	20,000,000	70,000,000
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design				
NET EXPENDITURE Head ... KShs.	-	1,000,000	20,000,000	70,000,000
1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design.				
1091153701 Jn Darathe Ap Camp -Illeret (RD A4) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design.				
1091153801 Dualling Machakos Turn off-Konza(RD A8)-Design				
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design.				
1091153901 Gwa Kungu-Jn D463 Nanyuki(B22)-Design 2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154000 Lolgorian-Mara-Ololunga(B1)-Design.				
1091154001 Lolgorian-Mara-Ololunga(B1)-Design 2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154000 Lolgorian-Mara-Ololunga(B1)-Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154100 Eldorect Bypass(Cheplaskei-Kaspseret-Maili Tisa)-Design.				
1091154101 Eldorect Bypass(Cheplaskei-Kaspseret-Maili Tisa)-Design 2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154100 Eldorect Bypass(Cheplaskei-Kaspseret-Maili Tisa)-Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154200 Kiarutara-Gatanga-Thika (B20)-Design.				
1091154201 Kiarutara-Gatanga-Thika (B20)-Design 2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154200 Kiarutara-Gatanga-Thika (B20)-Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154300 Mutomo-KoneKalite-Hola(B88)-Design.				
1091154301 Mutomo-KoneKalite-Hola(B88)-Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154300 Mutomo-KoneKalite-Hola(B88)-Design				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).				
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,106,430,462	3,820,000,000	5,070,000,000
GROSS EXPENDITURE	-	2,106,430,462	3,820,000,000	5,070,000,000
Appropriations in Aid	-	2,105,430,462	3,800,000,000	5,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,105,430,462	3,800,000,000	5,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	20,000,000	70,000,000
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)				
NET EXPENDITURE Head ... KShs.	-	1,000,000	20,000,000	70,000,000
1091154500 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhigh.				
1091154501 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhigh				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091154500 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhighway)				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154600 Construction of Makupa Causeway.				
1091154601 Construction of Makupa Causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	20,000,000	70,000,000
GROSS EXPENDITURE	-	1,000,000	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	20,000,000	70,000,000
1091154600 Construction of Makupa Causeway				
NET EXPENDITURE Head ... KShs.	-	1,000,000	20,000,000	70,000,000
1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges.				
1091154701 Steel bridges across Thwake, Dhogoye and Malakisi Bridges				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN.				
1091154801 Mau Narok □ JCT A8 Ngata(B18) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN 2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091155000 Kinango-Mariakani (B91) DESIGN.				
1091155001 Kinango-Mariakani (B91) DESIGN				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091155000 Kinango-Mariakani (B91) DESIGN				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091155100 Nakuru -Marigat.				
1091155101 Nakuru -Marigat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	70,000,000
GROSS EXPENDITURE	-	-	20,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	70,000,000
1091155100 Nakuru -Marigat				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	70,000,000
1091155200 Nandi Hills -Tinderet.				
1091155201 Nandi Hills -Tinderet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	120,000,000
GROSS EXPENDITURE	-	-	30,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	120,000,000

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091155200 Nandi Hills -Tinderet				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	120,000,000
1091155300 Kaptama-Kitale (B13).				
1091155301 Kaptama-Kitale (B13)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	120,000,000
GROSS EXPENDITURE	-	-	30,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	120,000,000
1091155300 Kaptama-Kitale (B13)				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	120,000,000
1091155400 Kakamenga Hospital - Chepsonoi.				
1091155401 Kakamenga Hospital - Chepsonoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	120,000,000
GROSS EXPENDITURE	-	-	30,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	120,000,000
1091155400 Kakamenga Hospital - Chepsonoi				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	120,000,000
1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni.				
1091155601 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	30,000,000	50,000,000
GROSS EXPENDITURE	-	-	30,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	50,000,000
1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	50,000,000
1091155700 Mombasa Special Economic Zone Development Project(SEZ).				

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
1091155701 Mombasa Special Economic Zone Development Project(SEZ) 2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000,000	-	-
GROSS EXPENDITURE	-	2,000,000,000	-	-
Appropriations in Aid	-	2,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	2,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo.				
1091155801 Kisumu - Chemelil - Mambo Leo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	50,000,000	300,000,000
GROSS EXPENDITURE	-	35,000,000	50,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	50,000,000	300,000,000
1091155800 Kisumu - Chemelil - Mambo Leo				
NET EXPENDITURE Head ... KShs.	-	35,000,000	50,000,000	300,000,000
1091156000 Tartar Junction - Kamuino.				
1091156001 Tartar Junction - Kamuino				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091156000 Tartar Junction - Kamuino				
NET EXPENDITURE Head ... KShs.	-	30,000,000	-	-
1091156100 Spot Improvement XVI.				
1091156101 Dozing and expansion if road from Kiorimba to Kuuru River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156102 Dudu-Miberwa-Arundo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156103 Duka-Oringiti-Kuja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156104 E1970J1 Dadajabula - Getwab				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156105 E1970J1 Diif - Getwab				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156106 E1970J1 Kulmis - Saris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156107 E1970J1 Shimbirbul - Pymathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156108 Elburgon-Sachangwan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156109 Emauko-Bumala-Lukhari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156110 Ena- Tende Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1091156112 Forest-Siyenga Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156113 Ganahola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156114 Gibarori-Kehancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156115 Githima-Kagere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091156116 Githima-Kagere				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156117 Nduthi-Nguirubi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156118 Gitwe - Gathugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156119 God Jope- Ogando- Kamato				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091156120 Godoloo - Mukuyu Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156121 Heilu - Mansille				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156122 Hilltop-Mugumuini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156123 Ippolei - Musul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
GROSS EXPENDITURE	-	8,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,500,000	-	-
1091156124 Iluya-Shikokho-Ituli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156125 Isacko - Kusumek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156126 Isako Kusumek-Kiptui-Chelilis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156127 Ithiani-Katulani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156128 Iyala-Iguhu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091156129 Jokevilla - Riogaro - Getare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091156130 Junction A1 Ranen- Sigiria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156131 Junction- Chelokotewo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156132 Junction- Kaiponu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156133 Kabati--Nzemeli-Kyondoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156134 Kabimoi centre - Ngarie pri□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156135 Kabukarare-Gitugu-Kirige				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156136 Kabwana- Omboo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156137 Kachepkai- Kwa Solomon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156138 Kachiange -Kanyapende				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156139 Kahawa Dispensary-Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156140 kakomo- Miramba- Nyandiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156141 Kaleerene - Rwanyanki - Miathene				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156142 Kaliati - Kimuthii - Ntiba- Manthi - Ngundune road repairs				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156143 Kamadanga-Nyangubo Muslim				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156144 Kamagambo-Kathugu Muchagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156145 Kamagowi-Kasino&Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156146 Kamangu Ndiguini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091156147 Kamiti River - Kiu River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156148 Kamuthatha Police Station - Kauriro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1091156149 Kamweti-Gasami Rwathia Karumandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156150 Kangaru-Kavurokori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156151 Kangweni-Katwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156152 Kanunga - Bara Inya- Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156153 Kanyach-Ochodororo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156154 Kanyagaya-Nyamaroka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156155 Kanyandiga-Nyumba-Karabare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156156 Kanyayo-Renguti primary road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156157 Kanyimach-Orembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156158 Kanyuambora Market Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091156159 Kapdavid -Sbi Quary- Kisabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156160 Kapdc □ Suge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156161 Kapkitet - Mandina - midworld				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156162 Kaplelit-Kamiwa-Kapkese				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156163 Kapmineiwo - Soin Sugar Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156164 Kapngano-Ngatumek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156165 Kaptebengwet- Kaptien- Kimulot□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156166 Karabuta-Rwanya road□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156167 Karapmiting-Kiplelechon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156168 Karembo - Munandaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156169 Karembo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156170 Kebaroti-Tebesi-Nguruna				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156171 Keben Junct - Itanda Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156172 Kegogi-Bumburia -Oaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156173 Kegwa-Laini Muthigi-Ini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156174 Kendege-Game				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156175 Kendege-Kugitimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156176 Kenya Power-Chepkolon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156177 Kesukyo-Seretut Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156178 Kairugu- Kanoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156179 Kiangiciri-Wiahenya Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156180 Kiangima-Kiruari-Gakambura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156181 Kianjiru-Rwambiti-Mburi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156182 Kibos-Kunya Tido				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156183 Kibos-Nyamasaria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156184 Kibugat-Kibaraa -Kelunet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156185 Kigoto - Kumbatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156186 Kima-Hobunaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156187 Kimamba - Mowuarak				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156188 Kimanjo - Tura Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156189 Kimirii - Makandi/Baraimu - kibuline road repairs				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156190 Kimologit Bridge-Kaplabolwa-Segetet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156191 Kingandole-Musoma-Sibale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156192 Kingorio-Rwatheini-Kina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091156193 Kioge - Matongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156194 Kipasi centre-Waiga-Nyamaji-Kisaka-Ndhuru-Got Rateng-Corner T Juncn				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156195 Kiplelgutik - Kimorogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156196 Kiprengwe Free Pentecost - Miti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156197 Kipsitet police post - Mau road-				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156198 Kipsongo - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156199 Kiptoim Sec turn off - Sagasagik centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156100 Spot Improvement XVI				
NET EXPENDITURE Head ... KShs.	-	749,500,000	-	-
1091156200 Spot Improvement XVII.				
1091156201 Kiriko - Kagera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156202 Kirindo - Miyolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156203 Kiringa Stage- Kiringa Mkt- Kavuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156204 Kishaunet Junction- Kuda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156205 Kisimani-Kayanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156206 Kisimani-Kayanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156207 Kisonei-Mogorwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156208 Kisui- Kirambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156209 Ngenia- Gitogothi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156210 Kitalele- Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156211 Kitare- Gode Ariyo- Junction Kajama-Uso Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1091156212 Kitheo Muchuune Kamarima Road repairs.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156213 Kituro-Sesya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156214 Kitwe - Kagongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156215 Kiu River - Kirigiti - KBU Police				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156216 Kizuke-Miembe Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156217 Kobado Centre-Tonye Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156218 Kodang - Transmara - Thimjope				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156219 Kogenya-kamgundho-Koyer-Nyaduya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156220 Koigo - Kagito - Nyaobe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156221 Koirir - Mogonjet - Kimorogo - Tabarit road- 2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156222 Rwacumari - Rwanbari Road 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156223 Kondiala- Kokelo 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156224 Kowino-Bishop Okinda School-Nyanko 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156225 Kugitimo-Loliondo 2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156226 Kurapei Dispensary - Soin Sugar road 2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156227 Kururu Primary - Kopoch Junction 2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156228 Kwa Chege-Kiruai-Chugu Boys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156229 Kwa Mwongela- Kyalilini-Kitui-Kwa Mutheke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156230 Kwa Ndungu-Rehema				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156231 Kwa Ngindu- Museve- Miambani Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156232 Kwamatolo - Allidina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156233 Lele-Gogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156234 Lelgel - Kapsoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156235 Likuyani-Nasianda-Soysambu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156236 Limang'ole-Chepotera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156237 Lkiroriti - Ngamata - Nairbokeju				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156238 Lodokek - Loshoo - Nonkeek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156239 Logir-Kaludeka-Benga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156240 Logurate - Letikon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156241 Loikas Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156242 Lokusero - Nadungoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156243 Londiani □ Kapkondor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156244 Londiani-Kamwingi 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156245 Londiani-Keringet Farmers				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156246 Lopiding-Lorus-Kapetadiye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156247 Lower Bware - Edemba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156248 Luanda-Esinamutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156249 Luanda-Wemilabi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156250 Luore Centre to Litare Beach				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091156251 Luoro - wikodongo - Benga- achuth				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156252 Lwala - kasuko- obuongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156253 Madivini-Kaluni-Kilingili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156254 Magunga - Kithereka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156255 Magunga - Mananja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156256 Maisha Masha-Lumshi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156257 Makandenyi-Ghazi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156258 Makandenyi-Kishushe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156259 Makandenyi-Ndii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156260 Makerecha Police Post Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156261 Maktau-Kisimani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156262 Mandongoni-Masimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156263 Maralal - Tamiyoi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156264 Marani - Mogumo -Roga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156265 Marera-Nyaburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156266 Maroo-Kanyanga-Ndonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156267 Koinange- Gitutha Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156268 Masangora-Nyamtiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156269 Masimba-Kiseuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156270 Mati-Kathurine-Thimangiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156271 Mawatha-TVET access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156272 Mbanacho-Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156273 Mbuvori- Kathuniri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156274 Mfangano Ring Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156275 Mgaghamu-Wundanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156276 Mghage-Sangeroko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156277 Mghange- Mwaroko□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156278 Miambani- Mikuyu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156279 Miamoja Centre- Chief's Camp-Catholic Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
GROSS EXPENDITURE	-	7,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,500,000	-	-
1091156280 Miathene - Ntombo - Kimachia road repairs				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156281 Migori-Nyikendo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156282 Milenium-Tembwet Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156283 Milimani-Mabati Sita-Bware				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156284 Milimani-Mpuri-Coca Cola				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156285 Miti Tatu - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156286 Mitwe-Ang'ogo-Nyasore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156287 Miyare-Kimamra				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156288 Mori - Wapongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156289 Mosa □Katwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156290 Mpeketoni-Miembe Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156291 Muchorwe-Kamwaura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156292 Mugie - Kanjul				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156293 Mugomo - Raganga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156294 Mugumo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,500,000	-	-
GROSS EXPENDITURE	-	4,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,500,000	-	-
1091156295 Muguut - Complex Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156296 Mukh Gura - Sololo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156297 Mungatsi-Musokoto River.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156298 Mungatsi-Sio River.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156299 Munyange-Wamugorai-Chiefs camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156200 Spot Improvement XVII				
NET EXPENDITURE Head ... KShs.	-	701,000,000	-	-
1091156300 Spot Improvement XVIII.				
1091156301 Munyuini - iriguini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156302 Musagita Gatobu shauri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156303 Mutanda-Sangala-Kalinditi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156304 Mutuli Jnc - Kiongwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156305 Mutulu- Tiva Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156306 Mutune - Kasyala- Usiani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156307 Mwalimu Thomas-Shops Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156308 Mwanguwi-Mghambonyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-
GROSS EXPENDITURE	-	8,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,500,000	-	-
1091156309 Mwanguwi-Mghambonyi□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156310 Mweronauchii - Ntabithi e Mwonjiru□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156311 Mwerondu - Nkiluthu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156312 Mwibona-Ebwiranyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156313 Nachu SGR Access road Nrb - Naivasha line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1091156314 Nakhoma-Emukhuyu.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156315 Napeikar-Lomunyanakiriniok-Lopwarin				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156316 Narosura-IIchoroi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156317 Nchooro - Kiraene Nchuraine - Kirindine				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156318 Nepb ravine - Kaplelechwa Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156319 Ndatu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156320 Ndunda- Ngerwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156321 Nduva-Kwa Methanal Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091156322 Ngoge- Nyaduong				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156323 Ngoge-Mapera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156324 Ngerenyi- Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156325 Ngerenyi-Mkamwasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,500,000	-	-
1091156326 Ngimari-Gichago-Dubai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156327 Nguruna-Girigiri-Taragai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156328 Ntuka-Isinon road□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156329 Nyache- Funju				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156330 Nyakoe - Nyatioko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156331 Nyakwere Primary-Slaughter Hse-St.Francis of Asis				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156332 Nyamagongwe-Kugitimo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156333 Nyamagongwe-Nguruna				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156334 Nyamasare - Chungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156335 Nyamataro - Iranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156336 Nyamtiro One Stop Boarder Post-Kebarisia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156337 Nyamtiro-Senta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156338 Nyangao-Kudho (Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1091156339 Nyaondo-Kanyumba-Okumba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156340 Nyaondo-Nyamaroka-Kokebe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156341 Nyarago - Daraja Maranatha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156342 Nyatero-Springs Loop Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156343 Nyatiedo - Getare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156344 Nyatiedo - Geturi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156345 Nyikendo-Mwache				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156346 Nzemeli-Kaiveti-Kalaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156347 Nzoia Mkt-Mwiba Sec				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156348 Oaro - Nyansakia - Ititi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156349 Ober Kanayo -Othoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156350 Ofwanga-Kojwang				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156351 Oga - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156352 Ogewghi-Sagegi-Kisindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156353 Ojwang Omollo- Andingo junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
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	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156354 Ololulunga-Ewaso Ngiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156355 Ololulunga-Iltirben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156356 Olooretet-Nchurra road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156357 Ondiri Rumwe SDA road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156358 Ongito - Shilingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156359 Opasi-Asande-Ngoche				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156360 Orolwo- Lonyang'alem				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156361 Orongo-Nyamware				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156362 Oropoi-Nawountos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156363 Oruba - ober - Lwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156364 Otati - Laknyiero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156365 Oyani - Ahenyo - Nyahera - Wikodongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156366 Oyani-Lela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156367 Pap Kondigo-Nyandiwa SDA Church-Kosodo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156368 PCEA Thindigua - Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,500,000	-	-
GROSS EXPENDITURE	-	4,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,500,000	-	-
1091156369 Pembe Tatu-Banda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156370 Pembe Tatu-Wath Lang'o-Cham gi Wadu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156371 Pole Pole- Kiairugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156372 Rabango Bar Kodhiambo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156373 Rabuor-Obora-Sare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156374 Ragana Dispensary-Kanyangada				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156375 Ragana-Pawlweny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156376 Raganga - Mosocho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156377 Ragogo-Bobaracho-Tinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156378 Rambira □ Youth				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156379 Rawana - Funan - Qumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156380 Rednova - Tiruti 4.5 KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156381 Remanyanki-Tebesi-Getongoroma				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156382 Ringa - Kimasian Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156383 Riotoigo - Nyamatuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156384 River Yala Upanda Matera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156385 Rombe - Kawino - Odiny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156386 Roo - Koyombe - Sindo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156387 Roo-Ongalo-Nyagwethe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091156388 Rukanga-Maungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156389 Rurie-Kiangirichiri-Sonic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156390 Samoei-Mureret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156391 Saos road - Cheptililik pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156392 Sare-Kanyadgiro-Oboke				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156393 Shabaa - Sirai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156394 Shikendu - kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156395 Shikondi-Shiavihiga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156396 Shikumu-Lame Hero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1091156397 Shiseno-lirhembe -Mangalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156398 Shitoli- Makhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156399 Shivagala-Ichina-Ikhumbula				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156300 Spot Improvement XVIII				
NET EXPENDITURE Head ... KShs.	-	852,500,000	-	-
1091156400 Spot Improvement XIX.				
1091156401 Sibale-Sikoma-Lerek				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156402 Sigowet - Kipyopyop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156403 Sigowo-Kaplel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156404 Simboiyon-Gwitu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156405 Sinambo-Jipendeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156406 Sirienyi -Mbale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156407 Sirienyi-Wundanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156408 Sirmina-Magacha-Demra				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156409 Soin Factory-Kamineiywo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156410 Sokoni ravine - Kisargent				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156411 Sololo - Abbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156412 Sololo - Makutano - Lafeji				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156413 Sorai Road, Cabro Works-400m				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156414 Soweto Congo Ring Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156415 Soweto-Bakarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156416 Spring road Sironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156417 Stadium Gicharani road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156418 Staff Khaikrat Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156419 Taranganya-Gwikonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156420 Taveta-Madarasani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156421 Tema Nyang - Quarry				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156422 Terangai-Wangirabose-Ntimaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156423 Teremgus-Ekabuuru-Lopwarin				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156424 Thamanda Utafiti School Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156425 Tido-Mbeme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156426 Tiruti - Kanunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1091156427 Tonga - Kiembe - Kibura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156428 Tonga-Kisaku-Osiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1091156429 Tukjowi-Kojwang				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156430 Tulia-Kamunyu-Nzinia-Kasue				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

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TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156431 Turi-Chandera-Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156432 United Soy □Kimaut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156433 Uran - Lataka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156434 Vendaraman-Centre-Kamae Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156435 Wachuchu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156436 Wasaria-Rusinga Ring Road Junction to Ulugia□				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156437 Wundanyi- Mghange				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1091156438 Yare Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1091156439 Zimmerman-Coop-Wambuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1091156440 Ria Monda - Nyankororo Pri. School - Boruma Tea B.Centre - Ria Mobisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156441 Nusu Rami - Sae Pri. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156442 Kangundo Road - Ruai Sewage				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156443 SGS - Mwalimu Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156444 SGS - St Goerges School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156445 Mulot - Olchore				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156446 Olchore - Kipasan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156447 Kipasan - Kiptenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156448 Irembu - Gikomora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156449 Charagu - Githumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156450 Kagunduini - Ndiriini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156451 Katipanga - Kangangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

VOTE D1091 State Department for Infrastructure

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2021/2022 - 2022/2023**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2019/2020	Estimates 2020/2021	Projected Estimates	
			2021/2022	2022/2023
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156452 Kineni - Nyansiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1091156400 Spot Improvement XIX				
NET EXPENDITURE Head ... KShs.	-	407,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure	Kshs.	123,143,808,591	61,601,464,000	59,539,606,594
				72,414,526,083

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,476,155,636	184,222,483	-	-	-	-
GROSS EXPENDITURE	2,476,155,636	184,222,483	-	-	-	-
Appropriations in Aid	800,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-		-
NET EXPENDITURE	1,676,155,636	84,222,483		-	-	-
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE	1,676,155,636	84,222,483		-	-	-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	850,180,189	100,000,000	-	-	-	-
GROSS EXPENDITURE	850,180,189	100,000,000	-	-	-	-
NET EXPENDITURE	850,180,189	100,000,000	-	-	-	-
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE	850,180,189	100,000,000	-	-	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.						
1091100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	380,000,000	380,000,000	-	-	-
GROSS EXPENDITURE	-	380,000,000	380,000,000	-	-	-
Appropriations in Aid	-	380,000,000		-	-	-
1320200 Grants from International Organizations	-	380,000,000		-	-	-
NET EXPENDITURE	-	-		-	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1						

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	100,000,000	-	-	-	-
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE	300,000,000	100,000,000	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project.						
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,151,914	64,973,160	-	-	-	-
GROSS EXPENDITURE	64,151,914	64,973,160	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			64,151,914	64,973,160	-	-
1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,091	-	-	-	-	-
GROSS EXPENDITURE	192,091	-	-	-	-	-
NET EXPENDITURE	192,091	-	-	-	-	-
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,539,750	99,265,293	-	-	-	-
GROSS EXPENDITURE	134,539,750	99,265,293	-	-	-	-
NET EXPENDITURE	134,539,750	99,265,293	-	-	-	-
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,992,996	-	-	-	-	-
GROSS EXPENDITURE	3,992,996	-	-	-	-	-
NET EXPENDITURE	3,992,996	-	-	-	-	-
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	38,414,306	5,000,000	-	-	-	-
GROSS EXPENDITURE	38,414,306	5,000,000	-	-	-	-
NET EXPENDITURE	38,414,306	5,000,000	-	-	-	-
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,467,972	-	-	-	-	-
GROSS EXPENDITURE	11,467,972	-	-	-	-	-
NET EXPENDITURE	11,467,972	-	-	-	-	-
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	305,329,686	5,000,000	-	-	-	-
GROSS EXPENDITURE	305,329,686	5,000,000	-	-	-	-
NET EXPENDITURE	305,329,686	5,000,000	-	-	-	-
1091101010 Emergency Restoration of Public Assets at Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000	-	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,000,000	-	-	-	-	-
1091101011 Emergency Restoration of Public Assets Homa Bay & Oyugis						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,014,679	-	-	-	-	-
GROSS EXPENDITURE	2,014,679	-	-	-	-	-
NET EXPENDITURE	2,014,679	-	-	-	-	-
1091101013 Nbi Urban Toll Concessioning						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,997,166	-	-	-	-	-
GROSS EXPENDITURE	151,997,166	-	-	-	-	-
NET EXPENDITURE	151,997,166	-	-	-	-	-
1091101014 NCTIP- Marich Pass - Lodwar						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,186,226	6,471,945	-	-	-	-
GROSS EXPENDITURE	84,186,226	6,471,945	-	-	-	-
NET EXPENDITURE	84,186,226	6,471,945	-	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,860,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	1,860,000	50,000,000	-	-	-	-
NET EXPENDITURE	1,860,000	50,000,000	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	799,146,786	230,710,398	-	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,683,539	-	-	-	-	-
GROSS EXPENDITURE	25,683,539	-	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,683,539	-			-	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,498,500	-	-	-	-	-
GROSS EXPENDITURE	3,498,500	-	-	-	-	-
NET EXPENDITURE	3,498,500	-			-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,299,124	20,000,000	-	-	-	-
GROSS EXPENDITURE	8,299,124	20,000,000	-	-	-	-
NET EXPENDITURE	8,299,124	20,000,000			-	-
1091101107 EATTFP- Construction of Axle Load Stations at Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,891,650	-	-	-	-	-
GROSS EXPENDITURE	112,891,650	-	-	-	-	-
NET EXPENDITURE	112,891,650	-			-	-
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,983,331	20,000,000	-	-	-	-
GROSS EXPENDITURE	3,983,331	20,000,000	-	-	-	-
NET EXPENDITURE	3,983,331	20,000,000	-	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE	158,356,144	40,000,000	-	-	-	-
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	270,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	270,000,000	150,000,000	-	-	-	-
Appropriations in Aid	210,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	210,000,000	-		-		-
NET EXPENDITURE	60,000,000	150,000,000		-	-	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	106,291,164	20,000,000	-	-	-	-
GROSS EXPENDITURE	106,291,164	20,000,000	-	-	-	-
NET EXPENDITURE	106,291,164	20,000,000	-	-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,007,921	100,000,000	-	-	-	-
GROSS EXPENDITURE	264,007,921	100,000,000	-	-	-	-
NET EXPENDITURE	264,007,921	100,000,000	-	-	-	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,323,816,105	200,000,000	-	-	-	-
GROSS EXPENDITURE	1,323,816,105	200,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000			-	-
NET EXPENDITURE	1,323,816,105	100,000,000			-	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	352,820,909	50,000,000	-	-	-	-
GROSS EXPENDITURE	352,820,909	50,000,000	-	-	-	-
NET EXPENDITURE	352,820,909	50,000,000	-	-	-	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,489,633,337	221,000,000	-	-	-	-
GROSS EXPENDITURE	2,489,633,337	221,000,000	-	-	-	-
Appropriations in Aid	250,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-	-	-
NET EXPENDITURE	2,239,633,337	221,000,000	-	-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,539,173	10,000,000	-	-	-	-
GROSS EXPENDITURE	17,539,173	10,000,000	-	-	-	-
NET EXPENDITURE	17,539,173	10,000,000	-	-	-	-
1091101209 KTSSP- Access roads to HQ (Barabara) and EASA						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000					
NET EXPENDITURE	10,000,000					
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,157,344	10,000,000	-	-	-	-
GROSS EXPENDITURE	123,157,344	10,000,000				
NET EXPENDITURE	123,157,344	10,000,000				
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,529,937	100,000,000	-	-	-	-
GROSS EXPENDITURE	210,529,937	100,000,000				
NET EXPENDITURE	210,529,937	100,000,000				
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	209,132,294	100,000,000	-	-	-	-
GROSS EXPENDITURE	209,132,294	100,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE					-	-
	209,132,294	100,000,000			-	-
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,679,799	-	-	-	-	-
GROSS EXPENDITURE	217,679,799	-	-	-	-	-
NET EXPENDITURE	217,679,799	-		-	-	-
1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,152,437	-	-	-	-	-
GROSS EXPENDITURE	47,152,437	-	-	-	-	-
NET EXPENDITURE	47,152,437	-		-	-	-
1091101216 KTSSP- Malindi-Madogo-Garissa - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,207,662	-	-	-	-	-
GROSS EXPENDITURE	4,207,662	-	-	-	-	-
NET EXPENDITURE	4,207,662	-		-	-	-
1091101217 KTSSP- Lake Victoria Ring Road - Design						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	34,964,928	40,000,000	-	-	-	-
GROSS EXPENDITURE	34,964,928	40,000,000	-	-	-	-
NET EXPENDITURE	34,964,928	40,000,000	-	-	-	-
1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,442,703	-	-	-	-	-
GROSS EXPENDITURE	27,442,703	-	-	-	-	-
NET EXPENDITURE	27,442,703	-	-	-	-	-
1091101219 KTSSP- Mombasa Northern Bypass - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,084	-	-	-	-	-
GROSS EXPENDITURE	156,084	-	-	-	-	-
NET EXPENDITURE	156,084	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	5,248,531,797	901,000,000	-	-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101301 Headquarters						
2210700 Training Expenses	40,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	10,000,000	-	-	-	-
1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,720,000	-	-	-	-	-
GROSS EXPENDITURE	31,720,000	-	-	-	-	-
NET EXPENDITURE	31,720,000	-	-	-	-	-
1091101305 NUTRIP- JKIA junction-Southern Bypass junction & ICD Access Rds 8km						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,824,098	-	-	-	-	-
GROSS EXPENDITURE	21,824,098	-	-	-	-	-
NET EXPENDITURE	21,824,098	-	-	-	-	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,101,053,182	1,305,000,000	-	-	-	-
GROSS EXPENDITURE	12,101,053,182	1,305,000,000	-	-	-	-
Appropriations in Aid	800,000,000	700,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	800,000,000	700,000,000	-	-	-	-
NET EXPENDITURE	11,301,053,182	605,000,000	-	-	-	-
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,316,537	1,000,000	-	-	-	-
GROSS EXPENDITURE	66,316,537	1,000,000	-	-	-	-
NET EXPENDITURE	66,316,537	1,000,000	-	-	-	-
1091101312 NUTRIP- Kisumu Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000	-	-	-	-
1091101300 National Urban Transport Improvement Project (NUTRIP)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			11,460,913,817	618,000,000	-	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	770,000,000	1,603,352,000	-	-	200,000,000	1,393,352,000
GROSS EXPENDITURE	770,000,000	1,603,352,000	-	-	200,000,000	1,393,352,000
Appropriations in Aid	300,000,000	200,000,000	-	-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	200,000,000	-	-		-
NET EXPENDITURE	470,000,000	1,403,352,000	-	-	-	1,393,352,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,877,264,057	2,307,397,256	-	-	2,000,000,000	255,648,000
GROSS EXPENDITURE	1,877,264,057	2,307,397,256	-	-	2,000,000,000	255,648,000
Appropriations in Aid	1,255,200,000	2,000,000,000	-	-		-
5120200 Foreign Borrowing - Direct Payments	1,255,200,000	2,000,000,000	-	-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	622,064,057	307,397,256		-	-	255,648,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,089,554,090	2,305,800,000	-	-	2,000,000,000	250,000,000
GROSS EXPENDITURE	2,089,554,090	2,305,800,000	-	-	2,000,000,000	250,000,000
Appropriations in Aid	1,678,759,680	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,678,759,680	2,000,000,000		-		-
NET EXPENDITURE	410,794,410	305,800,000		-	-	250,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,664,966,130	2,572,400,000	-	-	2,000,000,000	507,400,000
GROSS EXPENDITURE	3,664,966,130	2,572,400,000	-	-	2,000,000,000	507,400,000
Appropriations in Aid	2,749,200,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,749,200,000	2,000,000,000		-		-
NET EXPENDITURE	915,766,130	572,400,000		-	-	507,400,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	240,650,824	897,648,000	-	-	700,000,000	154,648,000
GROSS EXPENDITURE	240,650,824	897,648,000	-	-	700,000,000	154,648,000
Appropriations in Aid	133,008,320	700,000,000				-
5120200 Foreign Borrowing - Direct Payments	133,008,320	700,000,000				-
NET EXPENDITURE	107,642,504	197,648,000				154,648,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,756,501,211	1,900,600,000	-	-	1,600,000,000	249,600,000
GROSS EXPENDITURE	2,756,501,211	1,900,600,000	-	-	1,600,000,000	249,600,000
Appropriations in Aid	2,415,600,000	1,600,000,000				-
5120200 Foreign Borrowing - Direct Payments	2,415,600,000	1,600,000,000				-
NET EXPENDITURE	340,901,211	300,600,000				249,600,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,290,424,800	1,241,000,000	-	-	1,000,000,000	190,000,000
GROSS EXPENDITURE	1,290,424,800	1,241,000,000	-	-	1,000,000,000	190,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,215,600,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	1,000,000,000		-		-
NET EXPENDITURE	74,824,800	241,000,000		-	-	190,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	305,000,000	401,000,000	-	-	300,000,000	100,000,000
GROSS EXPENDITURE	305,000,000	401,000,000	-	-	300,000,000	100,000,000
Appropriations in Aid	300,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000		-		-
NET EXPENDITURE	5,000,000	101,000,000		-	-	100,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE	2,946,993,112	3,429,197,256		-	-	3,100,648,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	320,485,224	10,000,000	-	-	-	-
GROSS EXPENDITURE	320,485,224	10,000,000	-	-	-	-
Appropriations in Aid	70,000,000	-	-	-	-	-
1320200 Grants from International Organizations	70,000,000	-	-	-	-	-
NET EXPENDITURE	250,485,224	10,000,000		-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE	250,485,224	10,000,000		-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
2210700 Training Expenses	220,000,000	210,000,000	200,000,000	-	-	-
GROSS EXPENDITURE	220,000,000	210,000,000	200,000,000	-	-	-
Appropriations in Aid	200,000,000	200,000,000		-	-	-
1320200 Grants from International Organizations	200,000,000	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			20,000,000	10,000,000	-	-
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE			20,000,000	10,000,000	-	-
1091102100 Timbora-Eldoret Rehabilitation Road Project.						
NET EXPENDITURE						
1091102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,944,045		-	-	-	-
GROSS EXPENDITURE	3,944,045		-	-	-	-
NET EXPENDITURE	3,944,045		-	-	-	-
1091102100 Timbora-Eldoret Rehabilitation Road Project						
NET EXPENDITURE	3,944,045		-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi						
NET EXPENDITURE						
1091102201 Headquarters						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	26,975,193	10,000,000	-	-	-	-
GROSS EXPENDITURE	26,975,193	10,000,000	-	-	-	-
NET EXPENDITURE	26,975,193	10,000,000	-	-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
NET EXPENDITURE	26,975,193	10,000,000	-	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,000	33,884,603	-	-	-	-
GROSS EXPENDITURE	142,600,000	33,884,603	-	-	-	-
Appropriations in Aid	70,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-	-	-
NET EXPENDITURE	72,600,000	33,884,603	-	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		72,600,000	33,884,603		-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,319,894	15,000,000	-	-	-	-
GROSS EXPENDITURE	164,319,894	15,000,000	-	-	-	-
Appropriations in Aid	85,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	85,000,000	-	-	-	-	-
NET EXPENDITURE	79,319,894	15,000,000		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE	79,319,894	15,000,000		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,578,859,380	5,130,000,000	-	-	5,000,000,000	-
GROSS EXPENDITURE	5,578,859,380	5,130,000,000	-	-	5,000,000,000	-
Appropriations in Aid	1,800,000,000	5,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	5,000,000,000		-		-
NET EXPENDITURE	3,778,859,380	130,000,000		-	510,140,253	730,000,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	256,210,800	1,960,140,253	400,000,000	200,000,000	510,140,253	730,000,000
GROSS EXPENDITURE	256,210,800	1,960,140,253	400,000,000	200,000,000	510,140,253	730,000,000
Appropriations in Aid	50,000,000	910,140,253		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	510,140,253		-		-
1320200 Grants from International Organizations	-	400,000,000		-		-
NET EXPENDITURE	206,210,800	1,050,000,000		200,000,000	-	730,000,000
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	3,985,070,180	1,180,000,000		200,000,000	-	730,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102800 Sotik -Cheborg -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborg.						
1091102801 Sotik -Cheborg -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborg						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,663,025	43,812,820	-	-	-	-
GROSS EXPENDITURE	38,663,025	43,812,820	-	-	-	-
NET EXPENDITURE	38,663,025	43,812,820	-	-	-	-
1091102800 Sotik -Cheborg -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborg						
NET EXPENDITURE	38,663,025	43,812,820	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,079,630	59,536,204	-	-	-	-
GROSS EXPENDITURE	5,079,630	59,536,204	-	-	-	-
NET EXPENDITURE	5,079,630	59,536,204	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	5,079,630	59,536,204		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,349,793	-	-	-	-	-
GROSS EXPENDITURE	44,349,793	-	-	-	-	-
NET EXPENDITURE	44,349,793	-	-	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria						
NET EXPENDITURE	44,349,793	-	-	-	-	-
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,753,040	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			167,753,040	-	-	-
NET EXPENDITURE			167,753,040	-	-	-
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE			167,753,040	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,432,916	80,000,000	-	-	-	-
GROSS EXPENDITURE	51,432,916	80,000,000	-	-	-	-
NET EXPENDITURE	51,432,916	80,000,000		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	51,432,916	80,000,000		-	-	-
1091103600 Tirap - Embobut - Chesogon.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	224,010,481	83,614,811	-	-	-	-
GROSS EXPENDITURE	224,010,481	83,614,811	-	-	-	-
NET EXPENDITURE	224,010,481	83,614,811	-	-	-	-
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	224,010,481	83,614,811	-	-	-	-
1091103700 Ngorongoro - Githunguri.						
1091103701 Ngorongoro - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091103700 Ngorongoro - Githunguri						
NET EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	197,174,895	40,000,000	-	-	-	-
GROSS EXPENDITURE	197,174,895	40,000,000	-	-	-	-
NET EXPENDITURE	197,174,895	40,000,000	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	197,174,895	40,000,000	-	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,242,168	60,000,000	-	-	-	-
GROSS EXPENDITURE	115,242,168	60,000,000	-	-	-	-
NET EXPENDITURE	115,242,168	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	115,242,168	60,000,000		-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,986,268	100,000,000	-	-	-	-
GROSS EXPENDITURE	168,986,268	100,000,000		-	-	-
NET EXPENDITURE	168,986,268	100,000,000		-	-	-
1091104700 Muranga - Gitugi						
NET EXPENDITURE	168,986,268	100,000,000		-	-	-
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	468,362,176	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			468,362,176	70,000,000	-	-
NET EXPENDITURE			468,362,176	70,000,000	-	-
1091104800 Mairi - Makomboki						
NET EXPENDITURE			468,362,176	70,000,000	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	65,000,000	-	-
GROSS EXPENDITURE			-	65,000,000	-	-
NET EXPENDITURE			-	65,000,000	-	-
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE			-	65,000,000	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	121,241,613	50,000,000	-	-	-	-
GROSS EXPENDITURE	121,241,613	50,000,000	-	-	-	-
NET EXPENDITURE	121,241,613	50,000,000				
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	121,241,613	50,000,000				
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	-	50,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	70,000,000	-	-	-
GROSS EXPENDITURE		-	70,000,000	-	-	-
NET EXPENDITURE		-	70,000,000	-	-	-
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE		-	70,000,000	-	-	-
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,760,583	25,000,000	-	-	-	-
GROSS EXPENDITURE	69,760,583	25,000,000	-	-	-	-
NET EXPENDITURE	69,760,583	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	69,760,583	25,000,000		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	24,096,986	-	-	-	-
GROSS EXPENDITURE	15,000,000	24,096,986	-	-	-	-
NET EXPENDITURE	15,000,000	24,096,986		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	15,000,000	24,096,986		-	-	-
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			40,000,000	10,000,000	-	-
NET EXPENDITURE			40,000,000	10,000,000	-	-
1091106200 Gortu Bridge						
NET EXPENDITURE			40,000,000	10,000,000	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,578,426	50,000,000	-	-	-	-
GROSS EXPENDITURE	13,578,426	50,000,000	-	-	-	-
NET EXPENDITURE	13,578,426	50,000,000		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	13,578,426	50,000,000		-	-	-
1091106400 Kabenes - Kachibora.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106401 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,241,242	-	-	-	-	-
GROSS EXPENDITURE	16,241,242	-	-	-	-	-
NET EXPENDITURE	16,241,242	-	-	-	-	-
1091106400 Kabenes - Kachibora						
NET EXPENDITURE	16,241,242	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	180,000,000	-	-	-	-
Appropriations in Aid	300,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-	-	-	-	-
NET EXPENDITURE		-	180,000,000		-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE		-	180,000,000		-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,027,378,979	150,000,000	-	-	-	-
GROSS EXPENDITURE	1,027,378,979	150,000,000	-	-	-	-
NET EXPENDITURE	1,027,378,979	150,000,000		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	1,027,378,979	150,000,000		-	-	-
1091107200 Nyarongi Bridge.						
1091107201 Nyarongi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	745,695	149,880	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			745,695	149,880	-	-
NET EXPENDITURE			745,695	149,880	-	-
1091107200 Nyarongi Bridge						
NET EXPENDITURE			745,695	149,880	-	-
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,083,741	100,000,000	-	-	-	-
GROSS EXPENDITURE	138,083,741	100,000,000	-	-	-	-
NET EXPENDITURE	138,083,741	100,000,000		-	-	-
1091107400 Molo - Olenguruone						
NET EXPENDITURE	138,083,741	100,000,000		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	30,000,000	-	-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	65,000,000	30,000,000	-	-	-	-
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	20,000,000	-	-	-	-
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	25,000,000	20,000,000	-	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	651,916,271	150,000,000	-	-	-	-
GROSS EXPENDITURE	651,916,271	150,000,000	-	-	-	-
NET EXPENDITURE	651,916,271	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	651,916,271	150,000,000		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,202,426	50,000,000	-	-	-	-
GROSS EXPENDITURE	101,202,426	50,000,000	-	-	-	-
NET EXPENDITURE	101,202,426	50,000,000	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	101,202,426	50,000,000	-	-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	605,408,169	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			605,408,169	80,000,000	-	-
NET EXPENDITURE	605,408,169	80,000,000			-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	605,408,169	80,000,000			-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.						
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,223,540	-	-	-	-	-
GROSS EXPENDITURE	69,223,540	-	-	-	-	-
NET EXPENDITURE	69,223,540	-		-	-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road						
NET EXPENDITURE	69,223,540	-		-	-	-
1091110200 Loruk - Barpelo Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	528,501,467	50,000,000	-	-	-	-
GROSS EXPENDITURE	528,501,467	50,000,000	-	-	-	-
NET EXPENDITURE	528,501,467	50,000,000	-	-	-	-
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE	528,501,467	50,000,000	-	-	-	-
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,697,552	-	-	-	-
GROSS EXPENDITURE	-	6,697,552	-	-	-	-
NET EXPENDITURE	-	6,697,552	-	-	-	-
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE	-	6,697,552	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.						
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,298,500	-	-	-	-	-
GROSS EXPENDITURE	32,298,500	-	-	-	-	-
NET EXPENDITURE	32,298,500	-	-	-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
NET EXPENDITURE	32,298,500	-	-	-	-	-
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	775,774,950	200,000,000	-	-	-	-
GROSS EXPENDITURE	775,774,950	200,000,000	-	-	-	-
NET EXPENDITURE	775,774,950	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	775,774,950	200,000,000		-	-	-
1091110600 Thua Bridge.						
1091110601 Thua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,783,298	-	-	-	-	-
GROSS EXPENDITURE	1,783,298	-	-	-	-	-
NET EXPENDITURE	1,783,298	-	-	-	-	-
1091110600 Thua Bridge						
NET EXPENDITURE	1,783,298	-	-	-	-	-
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	415,906,961	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			415,906,961	-	-	-
NET EXPENDITURE			415,906,961	-	-	-
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE			415,906,961	-	-	-
1091110800 Magumu - Njambini Road.						
1091110801 Magumu - Njambini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,285,429	-	-	-	-
GROSS EXPENDITURE	5,000,000	2,285,429	-	-	-	-
NET EXPENDITURE	5,000,000	2,285,429		-	-	-
1091110800 Magumu - Njambini Road						
NET EXPENDITURE	5,000,000	2,285,429		-	-	-
1091111000 Kangema - Gacharage Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111001 Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,554,804	8,627,605	-	-	-	-
GROSS EXPENDITURE	144,554,804	8,627,605	-	-	-	-
NET EXPENDITURE	144,554,804	8,627,605		-	-	-
1091111000 Kangema - Gacharage Road						
NET EXPENDITURE	144,554,804	8,627,605		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	416,787,362	-	-	-	-	-
GROSS EXPENDITURE	416,787,362	-	-	-	-	-
NET EXPENDITURE	416,787,362	-		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE	416,787,362	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,027,696	-	-	-	-	-
GROSS EXPENDITURE	37,027,696	-	-	-	-	-
NET EXPENDITURE	37,027,696	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	37,027,696	-	-	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.						
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,883,299	-	-	-	-	-
GROSS EXPENDITURE	145,883,299	-	-	-	-	-
NET EXPENDITURE	145,883,299	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road						
NET EXPENDITURE	145,883,299	-			-	-
1091112100 Homa Bay-Mbita Road.						
1091112101 Homa Bay-Mbita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,734,732	-	-	-	-	-
GROSS EXPENDITURE	42,734,732	-	-	-	-	-
NET EXPENDITURE	42,734,732	-		-	-	-
1091112100 Homa Bay-Mbita Road						
NET EXPENDITURE	42,734,732	-		-	-	-
1091112200 Mbita cause way Bridge.						
1091112201 Mbita cause way Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,000,000	-	-	-
NET EXPENDITURE			1,000,000	-	-	-
1091112200 Mbita cause way Bridge						
NET EXPENDITURE			1,000,000	-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	60,000,000	-	-
GROSS EXPENDITURE			60,000,000	-	-	-
NET EXPENDITURE			60,000,000		-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE			60,000,000		-	-
1091112400 Kehancha-Suna - Masara Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	10,000,000	-	-	-	-
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE	200,000,000	10,000,000	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	986,976,412	160,000,000	-	-	-	-
GROSS EXPENDITURE	986,976,412	160,000,000	-	-	-	-
NET EXPENDITURE	986,976,412	160,000,000	-	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE	986,976,412	160,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112900 Kisian -Busia Road - Design.						
1091112901 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,057,552	-	-	-	-	-
GROSS EXPENDITURE	4,057,552	-	-	-	-	-
NET EXPENDITURE	4,057,552	-	-	-	-	-
1091112900 Kisian -Busia Road - Design						
NET EXPENDITURE	4,057,552	-	-	-	-	-
1091113000 Wajir - Buna -Moyale Road - Design.						
1091113001 Wajir - Buna -Moyale Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091113000 Wajir - Buna -Moyale Road - Design						
NET EXPENDITURE				1,000,000		
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,306,708	13,806,708	-	-	-	-
GROSS EXPENDITURE	13,306,708	13,806,708	-	-	-	-
NET EXPENDITURE	13,306,708	13,806,708		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design						
NET EXPENDITURE	13,306,708	13,806,708		-	-	-
1091113300 Kapsoit - Sondu Road - Design.						
1091113301 Kapsoit - Sondu Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE		1,000,000		-	-	-
NET EXPENDITURE		1,000,000		-	-	-
1091113300 Kapsoit - Sondu Road - Design						
NET EXPENDITURE		1,000,000		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	685,086,419	200,000,000		-	-	-
GROSS EXPENDITURE	685,086,419	200,000,000		-	-	-
NET EXPENDITURE	685,086,419	200,000,000		-	-	-
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE	685,086,419	200,000,000		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,580,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	80,580,000	50,000,000	-	-	-	-
NET EXPENDITURE	80,580,000	50,000,000	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE	80,580,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	40,000,000	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE	80,000,000	40,000,000	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,106,001,845	4,848,469,439	-	-	4,420,000,000	-
GROSS EXPENDITURE	7,106,001,845	4,848,469,439	-	-	4,420,000,000	-
Appropriations in Aid	6,270,000,000	4,520,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	6,120,000,000	4,420,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-		-
NET EXPENDITURE	836,001,845	328,469,439		-		-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE	836,001,845	328,469,439		-		-
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,841,324	250,000,000	-	-	-	-
GROSS EXPENDITURE	62,841,324	250,000,000	-	-	-	-
NET EXPENDITURE	62,841,324	250,000,000		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	62,841,324	250,000,000		-	-	-
1091115000 Ndori- Owimbi Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091115001 Ndori- Owimbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,952,622	-	-	-	-	-
GROSS EXPENDITURE	6,952,622	-	-	-	-	-
NET EXPENDITURE	6,952,622	-	-	-	-	-
1091115000 Ndori- Owimbi Road						
NET EXPENDITURE	6,952,622	-	-	-	-	-
1091115100 Owimbi - Luanda Kotieno Road.						
1091115101 Owimbi - Luanda Kotieno Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,350,548	-	-	-	-	-
GROSS EXPENDITURE	5,350,548	-	-	-	-	-
NET EXPENDITURE	5,350,548	-	-	-	-	-
1091115100 Owimbi - Luanda Kotieno Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,350,548	-	-	-
1091115300 Kisii - Chemosit Road(C21).						
1091115301 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	-	-	-	-
GROSS EXPENDITURE	2,713,596	-	-	-	-	-
NET EXPENDITURE	2,713,596	-	-	-	-	-
1091115300 Kisii - Chemosit Road(C21)						
NET EXPENDITURE	2,713,596	-	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,258,255,779	6,208,579,228	-	-	5,500,000,000	200,000,000
GROSS EXPENDITURE	5,258,255,779	6,208,579,228	-	-	5,500,000,000	200,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	4,036,356,842	5,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	3,886,356,842	5,500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-		-
NET EXPENDITURE	1,221,898,937	608,579,228		-		200,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	1,221,898,937	608,579,228		-		200,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.						
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,856,354	-	-	-	-	-
GROSS EXPENDITURE	6,856,354	-	-	-	-	-
NET EXPENDITURE	6,856,354	-	-	-	-	-
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design						
NET EXPENDITURE	6,856,354	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,301,000,000	1,100,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	1,301,000,000	1,100,000,000	-	-	1,000,000,000	-
Appropriations in Aid	1,081,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,081,000,000	1,000,000,000		-		-
NET EXPENDITURE	220,000,000	100,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	220,000,000	100,000,000		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,137,088,196	1,236,000,000	-	-	1,000,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			4,137,088,196	1,236,000,000	-	-
Appropriations in Aid			1,455,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments			1,205,000,000	1,000,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts			250,000,000	-	-	-
NET EXPENDITURE			2,682,088,196	236,000,000	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE			2,682,088,196	236,000,000	-	-
1091116200 Eldoret - Webuye Road.						
1091116201 Eldoret - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,930,246	4,303,355	-	-
GROSS EXPENDITURE			10,930,246	4,303,355	-	-
NET EXPENDITURE			10,930,246	4,303,355	-	-
1091116200 Eldoret - Webuye Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,930,246	4,303,355	-	-
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,673,980	-	-	-	-	-
GROSS EXPENDITURE	550,673,980	-	-	-	-	-
Appropriations in Aid	10,000,000	-	-	-	-	-
1320200 Grants from International Organizations	10,000,000	-	-	-	-	-
NET EXPENDITURE	540,673,980	-	-	-	-	-
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	540,673,980	-	-	-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.						
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	83,376,172	-	-	-	-	-
GROSS EXPENDITURE	83,376,172	-	-	-	-	-
NET EXPENDITURE	83,376,172	-	-	-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post						
NET EXPENDITURE	83,376,172	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
NET EXPENDITURE						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	485,145,615	100,000,000	-	-	-	-
GROSS EXPENDITURE	485,145,615	100,000,000	-	-	-	-
NET EXPENDITURE	485,145,615	100,000,000	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	485,145,615	100,000,000	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,252,472	200,000,000	-	-	-	-
GROSS EXPENDITURE	230,252,472	200,000,000	-	-	-	-
NET EXPENDITURE	230,252,472	200,000,000	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	230,252,472	200,000,000	-	-	-	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,500,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	24,500,000	10,000,000	-	-	-	-
NET EXPENDITURE	24,500,000	10,000,000	-	-	-	-
1091116800 Emali- Oloitoktok Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			24,500,000	10,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	95,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	95,000,000	100,000,000	-	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE	95,000,000	100,000,000	-	-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	274,434,387	10,000,000	-	-	-	-
GROSS EXPENDITURE	274,434,387	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			274,434,387	10,000,000	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE			274,434,387	10,000,000	-	-
1091117100 Isiolo - Merille Road.						
1091117101 Isiolo - Merille Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,546,617	20,000,000	-	-	-	-
GROSS EXPENDITURE	64,546,617	20,000,000	-	-	-	-
NET EXPENDITURE	64,546,617	20,000,000		-	-	-
1091117100 Isiolo - Merille Road						
NET EXPENDITURE	64,546,617	20,000,000		-	-	-
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	188,492,165	100,000,000	-	-	-	-
GROSS EXPENDITURE	188,492,165	100,000,000	-	-	-	-
NET EXPENDITURE	188,492,165	100,000,000	-	-	-	-
1091117200 Weiwei Bridge						
NET EXPENDITURE	188,492,165	100,000,000	-	-	-	-
1091117300 RoadMai Mahiu-Narok.						
1091117301 RoadMai Mahiu-Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-	-	-	-	-
1091117300 RoadMai Mahiu-Narok						
NET EXPENDITURE	2,500,000	-	-	-	-	-
1091117400 Marigat Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	134,300,000	100,000,000	-	-	-	-
NET EXPENDITURE	134,300,000	100,000,000	-	-	-	-
1091117400 Marigat Bridge						
NET EXPENDITURE	134,300,000	100,000,000	-	-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	134,300,000	100,000,000	-	-	-	-
NET EXPENDITURE	134,300,000	100,000,000	-	-	-	-
1091117500 Endau Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			134,300,000	100,000,000	-	-
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,340,540	90,000,000	-	-	-	-
GROSS EXPENDITURE	123,340,540	90,000,000	-	-	-	-
NET EXPENDITURE	123,340,540	90,000,000	-	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE	123,340,540	90,000,000	-	-	-	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).						
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	158,177,145	50,000,000	-	-	-	-
GROSS EXPENDITURE	158,177,145	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			158,177,145	50,000,000	-	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
NET EXPENDITURE			158,177,145	50,000,000	-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,177,295	200,000,000	-	-	-	-
GROSS EXPENDITURE	188,177,295	200,000,000	-	-	-	-
NET EXPENDITURE	188,177,295	200,000,000		-	-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE	188,177,295	200,000,000		-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	71,720,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	71,720,000	100,000,000	-	-	-	-
NET EXPENDITURE	71,720,000	100,000,000	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	71,720,000	100,000,000	-	-	-	-
1091118300 Elwak-Wargadud Road (B9).						
1091118301 Elwak-Wargadud Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,399,856	-	-	-	-	-
GROSS EXPENDITURE	31,399,856	-	-	-	-	-
NET EXPENDITURE	31,399,856	-	-	-	-	-
1091118300 Elwak-Wargadud Road (B9)						
NET EXPENDITURE	31,399,856	-	-	-	-	-
1091118500 Bambo - Rhamu Road (B9).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118501 Bambo - Rhamu Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	627,304	-	-	-	-	-
GROSS EXPENDITURE	627,304	-	-	-	-	-
NET EXPENDITURE	627,304	-	-	-	-	-
1091118500 Bambo - Rhamu Road (B9)						
NET EXPENDITURE	627,304	-	-	-	-	-
1091118800 Morpus - Marich Pass Road(A1)-Emergency Mainteenance.						
1091118801 Morpus - Marich Pass Road(A1)-Emergency Mainteenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091118800 Morpus - Marich Pass Road(A1)-Emergency Mainteenance						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.						
1091118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,382,293	20,000,000	-	-	-	-
GROSS EXPENDITURE	16,382,293	20,000,000	-	-	-	-
NET EXPENDITURE	16,382,293	20,000,000	-	-	-	-
1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance						
NET EXPENDITURE	16,382,293	20,000,000	-	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.						
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			75,000,000	10,000,000	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
NET EXPENDITURE			75,000,000	10,000,000	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.						
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	20,000,000		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
NET EXPENDITURE	100,000,000	20,000,000		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,856,333,077	800,000,000	-	-	-	-
GROSS EXPENDITURE	1,856,333,077	800,000,000	-	-	-	-
Appropriations in Aid	1,295,000,000	650,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	1,295,000,000	650,000,000	-	-	-	-
NET EXPENDITURE	561,333,077	150,000,000	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE	561,333,077	150,000,000	-	-	-	-
1091119600 Emali - Ukia Road.						
1091119601 Emali - Ukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000	-	-	-	-
1091119600 Emali - Ukia Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000	-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE	-	15,000,000	-	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,475,481,750	825,000,000	500,000,000	-	-	-
GROSS EXPENDITURE	1,475,481,750	825,000,000	500,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,000,000,000	500,000,000		-		-
1320200 Grants from International Organizations	1,000,000,000	500,000,000		-		-
NET EXPENDITURE	475,481,750	325,000,000		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	475,481,750	325,000,000		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	134,300,000	100,000,000		-	-	-
NET EXPENDITURE	134,300,000	100,000,000		-	-	-
1091120100 Lomut Bridge						
NET EXPENDITURE	134,300,000	100,000,000		-	-	-
1091120900 Garissa Municipality Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000	-	-	-	-
1091120900 Garissa Municipality Roads						
NET EXPENDITURE	-	80,000,000	-	-	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link.						
1091121701 Mlolongo-Kware-Katani-Kamulu Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	521,622,448	50,000,000	-	-	-	-
GROSS EXPENDITURE	521,622,448	50,000,000	-	-	-	-
NET EXPENDITURE	521,622,448	50,000,000	-	-	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			521,622,448	50,000,000	-	-
1091121800 Link Road Upperhill To Mbagathi Way.						
1091121801 Link Road Upperhill To Mbagathi Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000	-	-	-	-
1091121800 Link Road Upperhill To Mbagathi Way						
NET EXPENDITURE	200,000,000	100,000,000	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,252,037,736	90,000,000	-	-	-	-
GROSS EXPENDITURE	1,252,037,736	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,252,037,736	90,000,000	-	-
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE			1,252,037,736	90,000,000	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.)						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.)						
2630200 Capital Grants to Government Agencies and other Levels of Government	747,577,538	50,000,000	-	-	-	-
GROSS EXPENDITURE	747,577,538	50,000,000	-	-	-	-
NET EXPENDITURE	747,577,538	50,000,000	-	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.)						
NET EXPENDITURE	747,577,538	50,000,000	-	-	-	-
1091122400 Access To Embakasi Industrial Park.						
1091122401 Access To Embakasi Industrial Park						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	21,500,000	-	-	-	-	-
GROSS EXPENDITURE	21,500,000	-	-	-	-	-
NET EXPENDITURE	21,500,000	-	-	-	-	-
1091122400 Access To Embakasi Industrial Park						
NET EXPENDITURE	21,500,000	-	-	-	-	-
1091122500 Upper Hill Roads Phase II.						
1091122501 Upper Hill Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	100,000,000	-	-	-	-
1091122500 Upper Hill Roads Phase II						
NET EXPENDITURE	350,000,000	100,000,000	-	-	-	-
1091122600 Second Nyali Bridge - Mombasa.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091122601 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	2,000,000	-	-	-
GROSS EXPENDITURE		-	2,000,000	-	-	-
NET EXPENDITURE		-	2,000,000	-	-	-
1091122600 Second Nyali Bridge - Mombasa						
NET EXPENDITURE		-	2,000,000	-	-	-
1091122700 Eastleigh Phase II.						
1091122701 Eastleigh Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,192,697	-	-	-	-	-
GROSS EXPENDITURE	94,192,697	-	-	-	-	-
NET EXPENDITURE	94,192,697	-	-	-	-	-
1091122700 Eastleigh Phase II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			94,192,697	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,300,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	79,300,000	5,000,000	-	-	-	-
NET EXPENDITURE	79,300,000	5,000,000	-	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE	79,300,000	5,000,000	-	-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km).						
1091123001 Syokimau/Katani Road Phase II (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000	-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)						
NET EXPENDITURE			5,000,000	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	711,617,404	300,000,000	150,000,000	-	-	-
GROSS EXPENDITURE	711,617,404	300,000,000	150,000,000	-	-	-
Appropriations in Aid	208,000,000	150,000,000		-	-	-
1320200 Grants from International Organizations	208,000,000	150,000,000		-	-	-
NET EXPENDITURE	503,617,404	150,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	503,617,404	150,000,000		-	-	-
1091123300 Nairobi Outer Ring Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,677,319,625	770,000,000	-	-	570,000,000	-
GROSS EXPENDITURE	1,677,319,625	770,000,000	-	-	570,000,000	-
Appropriations in Aid	1,000,000,000	570,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	570,000,000		-		-
NET EXPENDITURE	677,319,625	200,000,000		-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	677,319,625	200,000,000		-	-	-
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	833,251,939	200,000,000	-	-	-	-
GROSS EXPENDITURE	833,251,939	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			833,251,939	200,000,000	-	-
1091123400 Meru Bypass Project						
NET EXPENDITURE			833,251,939	200,000,000	-	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.						
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
NET EXPENDITURE			-	10,000,000	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	150,000,000	-	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	150,000,000	150,000,000	-	-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,614,235	30,000,000	-	-	-	-
GROSS EXPENDITURE	57,614,235	30,000,000	-	-	-	-
NET EXPENDITURE	57,614,235	30,000,000	-	-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve						
NET EXPENDITURE	57,614,235	30,000,000	-	-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124801 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
NET EXPENDITURE	-	100,000,000	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,699,695	150,000,000	-	-	-	-
GROSS EXPENDITURE	180,699,695	150,000,000	-	-	-	-
NET EXPENDITURE	180,699,695	150,000,000	-	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	180,699,695	150,000,000	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,,						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,,						
2630200 Capital Grants to Government Agencies and other Levels of Government	405,613,430	200,000,000	-	-	-	-
GROSS EXPENDITURE	405,613,430	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			405,613,430	200,000,000	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE			405,613,430	200,000,000	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,999,850	100,000,000	-	-	-	-
GROSS EXPENDITURE	97,999,850	100,000,000	-	-	-	-
NET EXPENDITURE	97,999,850	100,000,000		-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE	97,999,850	100,000,000		-	-	-
1091125400 Kisii By-Pass.						
1091125401 Kisii By-Pass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	80,000,000	-	-	-
GROSS EXPENDITURE		-	80,000,000	-	-	-
NET EXPENDITURE		-	80,000,000	-	-	-
1091125400 Kisii By-Pass						
NET EXPENDITURE		-	80,000,000	-	-	-
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	50,000,000	-	-	-	-
1091125500 Kericho By-Pass						
NET EXPENDITURE	75,000,000	50,000,000	-	-	-	-
1091125600 Nyahururu By-Pass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,095,941	50,000,000	-	-	-	-
GROSS EXPENDITURE	7,095,941	50,000,000	-	-	-	-
NET EXPENDITURE	7,095,941	50,000,000	-	-	-	-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	7,095,941	50,000,000	-	-	-	-
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	409,428,704	160,000,000	-	-	-	-
GROSS EXPENDITURE	409,428,704	160,000,000	-	-	-	-
NET EXPENDITURE	409,428,704	160,000,000	-	-	-	-
1091125800 Thika Bypass						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			409,428,704	160,000,000	-	-
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	272,063,660	100,000,000	-	-	-	-
GROSS EXPENDITURE	272,063,660	100,000,000	-	-	-	-
NET EXPENDITURE	272,063,660	100,000,000	-	-	-	-
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE	272,063,660	100,000,000	-	-	-	-
1091126000 Construction Of The Interchange At City Cabanas (Phase II).						
1091126001 Construction Of The Interchange At City Cabanas (Phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091126000 Construction Of The Interchange At City Cabanas (Phase II)						
NET EXPENDITURE				5,000,000		
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	205,000,000	-	200,000,000
GROSS EXPENDITURE			-	205,000,000	-	200,000,000
Appropriations in Aid			-	200,000,000	-	
5120200 Foreign Borrowing - Direct Payments			-	200,000,000	-	
NET EXPENDITURE			-	5,000,000	-	
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
NET EXPENDITURE			-	5,000,000	-	
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE		-	5,000,000	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126313 Mwatate Township Roads - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091126318 Mukowe Township roads - Lamu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	273,563,608	50,000,000	-	-	-	-
GROSS EXPENDITURE	273,563,608	50,000,000	-	-	-	-
NET EXPENDITURE	273,563,608	50,000,000	-	-	-	-
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,212,042	80,000,000	-	-	-	-
GROSS EXPENDITURE	112,212,042	80,000,000	-	-	-	-
NET EXPENDITURE	112,212,042	80,000,000	-	-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatek Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	140,000,000	180,000,000	-	-	-	-
NET EXPENDITURE	140,000,000	180,000,000	-	-	-	-
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	214,985,193	100,000,000	-	-	-	-
GROSS EXPENDITURE	214,985,193	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			214,985,193	100,000,000	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE			740,760,843	415,000,000	-	-
1091126500 Global Entrepreneurship Summit Roads.						
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,095,682	2,000,000	-	-	-	-
GROSS EXPENDITURE	53,095,682	2,000,000	-	-	-	-
NET EXPENDITURE	53,095,682	2,000,000	-	-	-	-
1091126500 Global Entrepreneurship Summit Roads						
NET EXPENDITURE	53,095,682	2,000,000	-	-	-	-
1091126600 Installation of lifts at works Building.						
1091126601 Installation of lifts at works Building						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,700,000	-	-	-	-	-
GROSS EXPENDITURE	10,700,000	-	-	-	-	-
NET EXPENDITURE	10,700,000	-	-	-	-	-
1091126600 Installation of lifts at works Building						
NET EXPENDITURE	10,700,000	-	-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
3110200 Construction of Building	300,000	191,384	-	-	-	-
3110300 Refurbishment of Buildings	19,917,903	12,692,740	-	-	-	-
3110500 Construction and Civil Works	18,970,403	12,115,876	-	-	-	-
GROSS EXPENDITURE	39,188,306	25,000,000	-	-	-	-
NET EXPENDITURE	39,188,306	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	39,188,306	25,000,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	26,300,000	26,300,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	12,220,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,140,000	25,140,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	4,850,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,685,000	26,185,000	-	-	-	-
GROSS EXPENDITURE	142,195,000	92,195,000	-	-	-	-
NET EXPENDITURE	142,195,000	92,195,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	142,195,000	92,195,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	58,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	58,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	58,000,000	35,000,000	-	-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	58,000,000	35,000,000	-	-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	34,000,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	9,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	43,000,000	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			43,000,000	15,000,000	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE			43,000,000	15,000,000	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	32,000,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	32,000,000	12,000,000	-	-	-	-
NET EXPENDITURE	32,000,000	12,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	32,000,000	12,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	23,000,000	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	11,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	52,000,000	11,000,000	-	-	-	-
NET EXPENDITURE	52,000,000	11,000,000		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	52,000,000	11,000,000		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	30,000,000		-	-	-
1091127600 Roads project monitoring and evaluation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			50,000,000	30,000,000	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110400 Construction of Roads	20,000,000	-	-	-	-	-
3110500 Construction and Civil Works	410,000,000	225,890,146	200,000,000	-	-	-
GROSS EXPENDITURE	430,000,000	225,890,146	200,000,000	-	-	-
Appropriations in Aid	400,000,000	200,000,000		-		-
1320200 Grants from International Organizations	400,000,000	200,000,000		-		-
NET EXPENDITURE	30,000,000	25,890,146		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	30,000,000	25,890,146		-	-	-
1091127900 Road projects technical audits.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	9,500,000	9,500,000	-	-	-	-
GROSS EXPENDITURE	9,500,000	9,500,000	-	-	-	-
NET EXPENDITURE	9,500,000	9,500,000	-	-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	9,500,000	9,500,000	-	-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	11,832,166,667	12,326,000,000	-	-	-	-
GROSS EXPENDITURE	11,832,166,667	12,326,000,000	-	-	-	-
Appropriations in Aid	11,832,166,667	12,326,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	11,832,166,667	12,326,000,000	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE			-	-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	420,000,000	-	-	350,000,000	-
GROSS EXPENDITURE	80,000,000	420,000,000	-	-	350,000,000	-
Appropriations in Aid	80,000,000	350,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	80,000,000	350,000,000		-		-
NET EXPENDITURE	-	70,000,000		-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE	-	70,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128601 Riosiri - Ensoko - Nyabigena - Ogumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	70,000,000	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogumbo						
NET EXPENDITURE	60,000,000	70,000,000	-	-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	287,873,871	190,000,000	-	-	-	-
GROSS EXPENDITURE	287,873,871	190,000,000	-	-	-	-
NET EXPENDITURE	287,873,871	190,000,000	-	-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	287,873,871	190,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	150,000,000	-	-	-	-
1091130800 Murang'a - Kiriani						
NET EXPENDITURE	200,000,000	150,000,000	-	-	-	-
1091131100 Munyu Bridge.						
1091131101 Munyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091131100 Munyu Bridge						
NET EXPENDITURE	22,500,000	-		-	-	-
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,282,411	300,000,000	-	-	50,000,000	200,000,000
GROSS EXPENDITURE	112,282,411	300,000,000	-	-	50,000,000	200,000,000
Appropriations in Aid	32,282,411	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	32,282,411	50,000,000		-		-
NET EXPENDITURE	80,000,000	250,000,000		-	-	200,000,000
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,829,193,109	550,000,000	-	-	50,000,000	400,000,000
GROSS EXPENDITURE	1,829,193,109	550,000,000	-	-	50,000,000	400,000,000
Appropriations in Aid	472,327,676	50,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	472,327,676	50,000,000		-		-
NET EXPENDITURE	1,356,865,433	500,000,000		-	-	400,000,000
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	358,948,651	404,900,000	374,900,000	-	-	-
GROSS EXPENDITURE	358,948,651	404,900,000	374,900,000	-	-	-
Appropriations in Aid	300,000,000	374,900,000		-		-
1320200 Grants from International Organizations	300,000,000	374,900,000		-		-
NET EXPENDITURE	58,948,651	30,000,000		-	-	-
1091132001 Roads 2000						
NET EXPENDITURE	1,495,814,084	780,000,000		-	-	600,000,000
1091132100 Lenana-Muchugia-Dagoretti Market.						
1091132101 Lenana-Muchugia-Dagoretti Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			90,000,000	-	-	-
NET EXPENDITURE			90,000,000	-	-	-
1091132100 Lenana-Muchugia-Dagoretti Market						
NET EXPENDITURE			90,000,000	-	-	-
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,224,092,868	100,000,000	-	-	-	-
GROSS EXPENDITURE	1,224,092,868	100,000,000	-	-	-	-
NET EXPENDITURE	1,224,092,868	100,000,000		-	-	-
1091132200 Malindi -Sagale						
NET EXPENDITURE	1,224,092,868	100,000,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	269,755,100	70,000,000	-	-	-	-
GROSS EXPENDITURE	269,755,100	70,000,000	-	-	-	-
Appropriations in Aid	250,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	-	-	-	-	-
NET EXPENDITURE	19,755,100	70,000,000	-	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	19,755,100	70,000,000	-	-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	395,683,784	85,000,000	-	-	-	-
GROSS EXPENDITURE	395,683,784	85,000,000	-	-	-	-
NET EXPENDITURE	395,683,784	85,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambo -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	343,372,480	100,000,000	-	-	-	-
GROSS EXPENDITURE	343,372,480	100,000,000	-	-	-	-
NET EXPENDITURE	343,372,480	100,000,000				
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	788,598,653	105,515,967	-	-	-	-
GROSS EXPENDITURE	788,598,653	105,515,967	-	-	-	-
NET EXPENDITURE	788,598,653	105,515,967				
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,745,696	165,000,000	-	-	-	-
GROSS EXPENDITURE	165,745,696	165,000,000	-	-	-	-
NET EXPENDITURE	165,745,696	165,000,000				
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			60,000,000	80,000,000	-	-
NET EXPENDITURE			60,000,000	80,000,000	-	-
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government			410,473,357	85,000,000	-	-
GROSS EXPENDITURE			410,473,357	85,000,000	-	-
NET EXPENDITURE			410,473,357	85,000,000	-	-
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government			100,000,000	103,258,725	-	-
GROSS EXPENDITURE			100,000,000	103,258,725	-	-
NET EXPENDITURE			100,000,000	103,258,725	-	-
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government			272,866,716	200,000,000	-	-
GROSS EXPENDITURE			272,866,716	200,000,000	-	-
NET EXPENDITURE			272,866,716	200,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,500,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	69,500,000	60,000,000	-	-	-	-
NET EXPENDITURE	69,500,000	60,000,000	-	-	-	-
1091133715 Lwakhakha -Korrosiondet -Tulienga - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,399,188	50,000,000	-	-	-	-
GROSS EXPENDITURE	330,399,188	50,000,000	-	-	-	-
NET EXPENDITURE	330,399,188	50,000,000	-	-	-	-
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	333,967,485	100,000,000	-	-	-	-
GROSS EXPENDITURE	333,967,485	100,000,000	-	-	-	-
NET EXPENDITURE	333,967,485	100,000,000	-	-	-	-
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	509,247,630	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			509,247,630	80,000,000	-	-
NET EXPENDITURE			509,247,630	80,000,000	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE			3,779,854,989	1,213,774,692	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,046,790	91,000,000	-	-	-	-
GROSS EXPENDITURE	114,046,790	91,000,000	-	-	-	-
NET EXPENDITURE	114,046,790	91,000,000		-	-	-
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,503,768	40,000,000	-	-	-	-
GROSS EXPENDITURE	150,503,768	40,000,000	-	-	-	-
NET EXPENDITURE	150,503,768	40,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000	-	-	-	-
1091133813 Msa Rd-Day Star University-Lukanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,816,250	100,000,000	-	-	-	-
GROSS EXPENDITURE	95,816,250	100,000,000	-	-	-	-
NET EXPENDITURE	95,816,250	100,000,000	-	-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	241,530,301	150,000,000	-	-	-	-
GROSS EXPENDITURE	241,530,301	150,000,000	-	-	-	-
NET EXPENDITURE	241,530,301	150,000,000	-	-	-	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,296,156	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			190,296,156	80,000,000	-	-
NET EXPENDITURE	190,296,156	80,000,000			-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government			-	129,806,228	-	-
GROSS EXPENDITURE			-	129,806,228	-	-
NET EXPENDITURE	-	129,806,228			-	-
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	16,634,179	50,000,000		-	-	-
GROSS EXPENDITURE	16,634,179	50,000,000			-	-
NET EXPENDITURE	16,634,179	50,000,000			-	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	611,269,247	80,000,000		-	-	-
GROSS EXPENDITURE	611,269,247	80,000,000			-	-
NET EXPENDITURE	611,269,247	80,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,294,540	46,000,000	-	-	-	-
GROSS EXPENDITURE	64,294,540	46,000,000	-	-	-	-
NET EXPENDITURE	64,294,540	46,000,000	-	-	-	-
1091133826 Karima(A2) - Kianjoge-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,533,282	100,000,000	-	-	-	-
GROSS EXPENDITURE	130,533,282	100,000,000	-	-	-	-
NET EXPENDITURE	130,533,282	100,000,000	-	-	-	-
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjoge-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,152,902	100,000,000	-	-	-	-
GROSS EXPENDITURE	43,152,902	100,000,000	-	-	-	-
NET EXPENDITURE	43,152,902	100,000,000	-	-	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,390,682	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			500,390,682	120,000,000	-	-
NET EXPENDITURE	500,390,682	120,000,000			-	-
1091133829 Kiritiri - Siakago					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government		-	40,000,000	-	-	-
GROSS EXPENDITURE		-	40,000,000	-	-	-
NET EXPENDITURE		-	40,000,000	-	-	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharge					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	280,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	280,000,000	100,000,000	-	-	-	-
1091133831 Makutano - Kacheliba - Konyao					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	549,119,780	200,000,000	-	-	-	-
GROSS EXPENDITURE	549,119,780	200,000,000	-	-	-	-
NET EXPENDITURE	549,119,780	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	643,750,426	80,000,000	-	-	-	-
GROSS EXPENDITURE	643,750,426	80,000,000	-	-	-	-
NET EXPENDITURE	643,750,426	80,000,000	-	-	-	-
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	27,000,000	-	-	-	-
GROSS EXPENDITURE	27,000,000	27,000,000	-	-	-	-
NET EXPENDITURE	27,000,000	27,000,000	-	-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	743,364,390	100,615,000	-	-	-	-
GROSS EXPENDITURE	743,364,390	100,615,000	-	-	-	-
NET EXPENDITURE	743,364,390	100,615,000	-	-	-	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	168,230,544	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			168,230,544	120,000,000	-	-
NET EXPENDITURE	168,230,544	120,000,000			-	-
1091133851 Lilloch - Fort Tenan - Sigowet					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	656,137,649	100,000,000	-	-	-	-
GROSS EXPENDITURE	656,137,649	100,000,000	-	-	-	-
NET EXPENDITURE	656,137,649	100,000,000			-	-
1091133852 Nakuru CBD Roads					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	435,039,978	70,000,000	-	-	-	-
GROSS EXPENDITURE	435,039,978	70,000,000	-	-	-	-
NET EXPENDITURE	435,039,978	70,000,000			-	-
1091133853 Elmenteita - Mau Narok					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	253,953,497	80,000,000	-	-	-	-
GROSS EXPENDITURE	253,953,497	80,000,000	-	-	-	-
NET EXPENDITURE	253,953,497	80,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,321,942	50,000,000	-	-	-	-
GROSS EXPENDITURE	122,321,942	50,000,000	-	-	-	-
NET EXPENDITURE	122,321,942	50,000,000	-	-	-	-
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,989,721	30,000,000	-	-	-	-
GROSS EXPENDITURE	36,989,721	30,000,000	-	-	-	-
NET EXPENDITURE	36,989,721	30,000,000	-	-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	395,900,162	50,000,000	-	-	-	-
GROSS EXPENDITURE	395,900,162	50,000,000	-	-	-	-
NET EXPENDITURE	395,900,162	50,000,000	-	-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	421,026,969	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			421,026,969	70,000,000	-	-
NET EXPENDITURE	421,026,969	70,000,000			-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	273,599,016	72,000,000	-	-	-	-
GROSS EXPENDITURE	273,599,016	72,000,000	-	-	-	-
NET EXPENDITURE	273,599,016	72,000,000			-	-
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,509,886	100,000,000	-	-	-	-
GROSS EXPENDITURE	106,509,886	100,000,000	-	-	-	-
NET EXPENDITURE	106,509,886	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133866 District Hospital-NDOWASCO Rd-Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,153,016	40,000,000	-	-	-	-
GROSS EXPENDITURE	63,153,016	40,000,000	-	-	-	-
NET EXPENDITURE	63,153,016	40,000,000		-	-	-
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,511,214	-	-	-	-
GROSS EXPENDITURE	-	59,511,214	-	-	-	-
NET EXPENDITURE	-	59,511,214		-	-	-
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,220,149	82,000,000	-	-	-	-
GROSS EXPENDITURE	58,220,149	82,000,000	-	-	-	-
NET EXPENDITURE	58,220,149	82,000,000		-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/Al Ranen-DB Homa B						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	145,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			145,000,000	145,000,000	-	-
NET EXPENDITURE			145,000,000	145,000,000	-	-
1091133880 Migori CBD roads						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	2,000,000	-	-
GROSS EXPENDITURE			-	2,000,000	-	-
NET EXPENDITURE			-	2,000,000	-	-
1091133881 Mogonga-Kenyanya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government			350,894,945	100,000,000	-	-
GROSS EXPENDITURE			350,894,945	100,000,000	-	-
NET EXPENDITURE			350,894,945	100,000,000	-	-
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	50,000,000	-	-
GROSS EXPENDITURE			-	50,000,000	-	-
NET EXPENDITURE			-	50,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000	-	-	-	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000	-	-	-	-
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-
GROSS EXPENDITURE	-	110,000,000	-	-	-	-
NET EXPENDITURE	-	110,000,000	-	-	-	-
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			30,000,000	10,000,000	-	-
NET EXPENDITURE			30,000,000	10,000,000	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government			870,191,677	120,000,000	-	-
GROSS EXPENDITURE			870,191,677	120,000,000	-	-
NET EXPENDITURE			870,191,677	120,000,000	-	-
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE			8,788,871,844	3,342,932,442	-	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government			85,800,386	62,000,000	-	-
GROSS EXPENDITURE			85,800,386	62,000,000	-	-
NET EXPENDITURE			85,800,386	62,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-	-	-
GROSS EXPENDITURE	-	51,000,000	-	-	-	-
NET EXPENDITURE	-	51,000,000	-	-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,264,625	40,000,000	-	-	-	-
GROSS EXPENDITURE	111,264,625	40,000,000	-	-	-	-
NET EXPENDITURE	111,264,625	40,000,000	-	-	-	-
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,857,287	100,000,000	-	-	-	-
GROSS EXPENDITURE	246,857,287	100,000,000	-	-	-	-
NET EXPENDITURE	246,857,287	100,000,000	-	-	-	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	700,220,965	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			700,220,965	150,000,000	-	-
NET EXPENDITURE	700,220,965	150,000,000			-	-
1091133910 Lessos - Namanjalala - Kobos					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government			-	100,000,000	-	-
GROSS EXPENDITURE			-	100,000,000	-	-
NET EXPENDITURE	-	100,000,000			-	-
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	343,655,921		343,655,921	120,000,000	-	-
GROSS EXPENDITURE			343,655,921	120,000,000	-	-
NET EXPENDITURE	343,655,921	120,000,000			-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government			150,000,000	90,000,000	-	-
GROSS EXPENDITURE			150,000,000	90,000,000	-	-
NET EXPENDITURE	150,000,000	90,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	267,382,168	40,000,000	-	-	-	-
GROSS EXPENDITURE	267,382,168	40,000,000	-	-	-	-
NET EXPENDITURE	267,382,168	40,000,000	-	-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	45,000,000	-	-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,578,802	100,000,000	-	-	-	-
GROSS EXPENDITURE	138,578,802	100,000,000	-	-	-	-
NET EXPENDITURE	138,578,802	100,000,000	-	-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,320,974	130,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			192,320,974	130,000,000	-	-
NET EXPENDITURE	192,320,974	130,000,000			-	-
1091133924 Gatanga - Kionyo - Nyaga					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	205,654,314	120,000,000	-	-	-	-
GROSS EXPENDITURE	205,654,314	120,000,000	-	-	-	-
NET EXPENDITURE	205,654,314	120,000,000			-	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	639,173,786	150,000,000	-	-	-	-
GROSS EXPENDITURE	639,173,786	150,000,000	-	-	-	-
NET EXPENDITURE	639,173,786	150,000,000			-	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	220,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	220,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,252,703	70,000,000	-	-	-	-
GROSS EXPENDITURE	203,252,703	70,000,000	-	-	-	-
NET EXPENDITURE	203,252,703	70,000,000	-	-	-	-
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,229,625	45,000,000	-	-	-	-
GROSS EXPENDITURE	40,229,625	45,000,000	-	-	-	-
NET EXPENDITURE	40,229,625	45,000,000	-	-	-	-
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,376,117	40,000,000	-	-	-	-
GROSS EXPENDITURE	57,376,117	40,000,000	-	-	-	-
NET EXPENDITURE	57,376,117	40,000,000	-	-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	777,160,461	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			777,160,461	200,000,000	-	-
NET EXPENDITURE	777,160,461	200,000,000			-	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	335,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	335,000,000	200,000,000			-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,201,803	85,000,000	-	-	-	-
GROSS EXPENDITURE	41,201,803	85,000,000	-	-	-	-
NET EXPENDITURE	41,201,803	85,000,000			-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	424,306,015	100,000,000	-	-	-	-
GROSS EXPENDITURE	424,306,015	100,000,000	-	-	-	-
NET EXPENDITURE	424,306,015	100,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,142,895	155,000,000	-	-	-	-
GROSS EXPENDITURE	78,142,895	155,000,000	-	-	-	-
NET EXPENDITURE	78,142,895	155,000,000				
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,965,342	220,000,000	-	-	-	-
GROSS EXPENDITURE	720,965,342	220,000,000	-	-	-	-
NET EXPENDITURE	720,965,342	220,000,000				
1091133938 LVS Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	45,000,000				
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			100,000,000	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	293,957,266	100,000,000	-	-	-	-
GROSS EXPENDITURE	293,957,266	100,000,000	-	-	-	-
NET EXPENDITURE	293,957,266	100,000,000		-	-	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,937,328	120,000,000	-	-	-	-
GROSS EXPENDITURE	106,937,328	120,000,000	-	-	-	-
NET EXPENDITURE	106,937,328	120,000,000		-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
GROSS EXPENDITURE	-	130,000,000	-	-	-	-
NET EXPENDITURE	-	130,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	513,694,962	150,000,000	-	-	-	-
GROSS EXPENDITURE	513,694,962	150,000,000	-	-	-	-
NET EXPENDITURE	513,694,962	150,000,000	-	-	-	-
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	665,724,347	120,000,000	-	-	-	-
GROSS EXPENDITURE	665,724,347	120,000,000	-	-	-	-
NET EXPENDITURE	665,724,347	120,000,000	-	-	-	-
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,220,910	100,000,000	-	-	-	-
GROSS EXPENDITURE	136,220,910	100,000,000	-	-	-	-
NET EXPENDITURE	136,220,910	100,000,000	-	-	-	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatatu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,302,240,671	105,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,302,240,671	105,000,000	-	-
NET EXPENDITURE	1,302,240,671	105,000,000			-	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	115,451,270	50,000,000	-	-	-	-
GROSS EXPENDITURE	115,451,270	50,000,000	-	-	-	-
NET EXPENDITURE	115,451,270	50,000,000			-	-
1091133950 Omoringamu - Kenyanya - Motonto / Parainye - Mesesi- Tabaka/Bonyanch					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
GROSS EXPENDITURE	-	85,000,000	-	-	-	-
NET EXPENDITURE	-	85,000,000			-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	412,640,850	230,000,000	-	-	-	-
GROSS EXPENDITURE	412,640,850	230,000,000	-	-	-	-
NET EXPENDITURE	412,640,850	230,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,820,809	70,000,000	-	-	-	-
GROSS EXPENDITURE	5,820,809	70,000,000	-	-	-	-
NET EXPENDITURE	5,820,809	70,000,000		-	-	-
1091133956 Soy - Serekeia - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	92,000,000	-	-	-	-
GROSS EXPENDITURE	-	92,000,000	-	-	-	-
NET EXPENDITURE	-	92,000,000		-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,113,329	81,000,000	-	-	-	-
GROSS EXPENDITURE	65,113,329	81,000,000	-	-	-	-
NET EXPENDITURE	65,113,329	81,000,000		-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	241,993,099	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			241,993,099	200,000,000	-	-
NET EXPENDITURE	241,993,099	200,000,000			-	-
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government			-	100,000,000	-	-
GROSS EXPENDITURE			-	100,000,000	-	-
NET EXPENDITURE	-	100,000,000			-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	301,687,020		100,000,000	-	-	-
GROSS EXPENDITURE	301,687,020	100,000,000			-	-
NET EXPENDITURE	301,687,020	100,000,000			-	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	162,425,680		160,000,000	-	-	-
GROSS EXPENDITURE	162,425,680	160,000,000			-	-
NET EXPENDITURE	162,425,680	160,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	10,327,451,730	4,771,000,000		-	-	-
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	285,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	285,000,000	70,000,000	-	-	-	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	50,000,000	-	-
NET EXPENDITURE			-	50,000,000	-	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,904,285	120,000,000	-	-	-	-
GROSS EXPENDITURE	82,904,285	120,000,000	-	-	-	-
NET EXPENDITURE	82,904,285	120,000,000		-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	504,413,365	100,000,000	-	-	-	-
GROSS EXPENDITURE	504,413,365	100,000,000	-	-	-	-
NET EXPENDITURE	504,413,365	100,000,000		-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborgo-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,067,262,701	120,000,000	-	-	-	-
GROSS EXPENDITURE	1,067,262,701	120,000,000	-	-	-	-
NET EXPENDITURE	1,067,262,701	120,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	50,000,000	-	-	-
GROSS EXPENDITURE		-	50,000,000	-	-	-
NET EXPENDITURE		-	50,000,000	-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	566,834,833	60,000,000	-	-	-	-
GROSS EXPENDITURE	566,834,833	60,000,000	-	-	-	-
NET EXPENDITURE	566,834,833	60,000,000	-	-	-	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	100,000,000	-	-	-
GROSS EXPENDITURE		-	100,000,000	-	-	-
NET EXPENDITURE		-	100,000,000	-	-	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	70,000,000	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	70,000,000	-	-
NET EXPENDITURE			-	70,000,000	-	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	100,000,000	-	-
GROSS EXPENDITURE			-	100,000,000	-	-
NET EXPENDITURE			-	100,000,000	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	158,396,698	-	-
GROSS EXPENDITURE			-	158,396,698	-	-
NET EXPENDITURE			-	158,396,698	-	-
1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,434,579,397			300,000,000	-	-
GROSS EXPENDITURE	1,434,579,397			300,000,000	-	-
NET EXPENDITURE	1,434,579,397			300,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	447,043,476	140,000,000	-	-	-	-
GROSS EXPENDITURE	447,043,476	140,000,000	-	-	-	-
NET EXPENDITURE	447,043,476	140,000,000				
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	69,000,000	-	-	-	-
GROSS EXPENDITURE	69,000,000	69,000,000	-	-	-	-
NET EXPENDITURE	69,000,000	69,000,000				
1091134120 Ibokolo-Indangalasia-Shianda-Malahia RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,355,871	80,000,000	-	-	-	-
GROSS EXPENDITURE	135,355,871	80,000,000	-	-	-	-
NET EXPENDITURE	135,355,871	80,000,000				
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,037,607	80,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			139,037,607	80,000,000	-	-
NET EXPENDITURE	139,037,607	80,000,000			-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	88,000,000		-	-	-
GROSS EXPENDITURE	88,000,000	88,000,000		-	-	-
NET EXPENDITURE	88,000,000	88,000,000		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiru					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	239,648,968	90,000,000		-	-	-
GROSS EXPENDITURE	239,648,968	90,000,000		-	-	-
NET EXPENDITURE	239,648,968	90,000,000		-	-	-
1091134100 Low Volume Seal Roads Batch 1					-	-
NET EXPENDITURE	5,059,080,503	1,945,396,698		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).					-	-
					-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	70,000,000	-	-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
NET EXPENDITURE	150,000,000	70,000,000	-	-	-	-
1091134400 Malaba - Busia.						
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	231,729,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	231,729,000	100,000,000	-	-	-	-
NET EXPENDITURE	231,729,000	100,000,000	-	-	-	-
1091134400 Malaba - Busia						
NET EXPENDITURE	231,729,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	417,965,251	250,000,000	-	-	-	-
GROSS EXPENDITURE	417,965,251	250,000,000	-	-	-	-
NET EXPENDITURE	417,965,251	250,000,000	-	-	-	-
1091134500 Nyaru - Iten						
NET EXPENDITURE	417,965,251	250,000,000	-	-	-	-
1091135000 Sagana - Kutus-Kianjiru.						
1091135001 Sagana - Kutus-Kianjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,982,345	1,982,345	-	-	-	-
GROSS EXPENDITURE	1,982,345	1,982,345	-	-	-	-
NET EXPENDITURE	1,982,345	1,982,345	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135000 Sagana - Kutus-Kianjiru						
NET EXPENDITURE	1,982,345	1,982,345		-	-	-
1091135100 Eldoret Access Roads.						
1091135101 Eldoret Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	13,000,000	-	-	-	-
GROSS EXPENDITURE	250,000,000	13,000,000	-	-	-	-
NET EXPENDITURE	250,000,000	13,000,000	-	-	-	-
1091135100 Eldoret Access Roads						
NET EXPENDITURE	250,000,000	13,000,000	-	-	-	-
1091135200 Industrial Area Roads.						
1091135201 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091135200 Industrial Area Roads						
NET EXPENDITURE			-	5,000,000	-	-
1091135300 Eastleigh Access Roads.						
1091135301 Eastleigh Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,600,829		-	-	-	-
GROSS EXPENDITURE	130,600,829		-	-	-	-
NET EXPENDITURE	130,600,829		-	-	-	-
1091135300 Eastleigh Access Roads						
NET EXPENDITURE	130,600,829		-	-	-	-
1091135400 Low Volume Seal Roads.						

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TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	664,584,741	100,000,000	-	-	-	-
GROSS EXPENDITURE	664,584,741	100,000,000	-	-	-	-
NET EXPENDITURE	664,584,741	100,000,000		-	-	-
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,332,058	94,515,595	-	-	-	-
GROSS EXPENDITURE	151,332,058	94,515,595	-	-	-	-
NET EXPENDITURE	151,332,058	94,515,595		-	-	-
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	274,315,999	160,000,000	-	-	-	-
GROSS EXPENDITURE	274,315,999	160,000,000	-	-	-	-
NET EXPENDITURE	274,315,999	160,000,000		-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,326,343	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			64,326,343	80,000,000	-	-
NET EXPENDITURE	64,326,343	80,000,000			-	-
1091135407 Kina - Garbatura					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	374,881,917	100,000,000	-	-	-	-
GROSS EXPENDITURE	374,881,917	100,000,000	-	-	-	-
NET EXPENDITURE	374,881,917	100,000,000			-	-
1091135408 Mikinduri - Kunati					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	56,504,426	80,000,000	-	-	-	-
GROSS EXPENDITURE	56,504,426	80,000,000	-	-	-	-
NET EXPENDITURE	56,504,426	80,000,000			-	-
1091135409 Lare - Ndumuru					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	141,885,395	85,000,000	-	-	-	-
GROSS EXPENDITURE	141,885,395	85,000,000	-	-	-	-
NET EXPENDITURE	141,885,395	85,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,867,263	80,000,000	-	-	-	-
GROSS EXPENDITURE	65,867,263	80,000,000	-	-	-	-
NET EXPENDITURE	65,867,263	80,000,000				
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,443,773	90,000,000	-	-	-	-
GROSS EXPENDITURE	88,443,773	90,000,000	-	-	-	-
NET EXPENDITURE	88,443,773	90,000,000				
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	597,104,059	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			597,104,059	150,000,000	-	-
NET EXPENDITURE	597,104,059	150,000,000			-	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhu, Kagio-Kiang					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	250,000,000		-	-	-
GROSS EXPENDITURE	150,000,000	250,000,000		-	-	-
NET EXPENDITURE	150,000,000	250,000,000		-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	1,151,210,573	180,000,000		-	-	-
GROSS EXPENDITURE	1,151,210,573	180,000,000		-	-	-
NET EXPENDITURE	1,151,210,573	180,000,000		-	-	-
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	581,918,615	123,177,145		-	-	-
GROSS EXPENDITURE	581,918,615	123,177,145		-	-	-
NET EXPENDITURE	581,918,615	123,177,145		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	83,764,331	-	-	-	-
GROSS EXPENDITURE	170,000,000	83,764,331	-	-	-	-
NET EXPENDITURE	170,000,000	83,764,331	-	-	-	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	120,000,000	-	-	-	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	856,552,331	150,000,000	-	-	-	-
GROSS EXPENDITURE	856,552,331	150,000,000	-	-	-	-
NET EXPENDITURE	856,552,331	150,000,000	-	-	-	-
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	377,588,277	110,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			377,588,277	110,000,000	-	-
NET EXPENDITURE	377,588,277	110,000,000			-	-
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	917,880,798	200,000,000		-	-	-
GROSS EXPENDITURE	917,880,798	200,000,000		-	-	-
NET EXPENDITURE	917,880,798	200,000,000		-	-	-
1091135430 Oinamoi - Barwesa					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	576,450,061	100,000,000		-	-	-
GROSS EXPENDITURE	576,450,061	100,000,000		-	-	-
Appropriations in Aid	200,000,000	-		-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
NET EXPENDITURE	376,450,061	100,000,000		-	-	-
1091135432 Imaroro - Ishaara					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	550,167,108	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			550,167,108	50,000,000	-	-
NET EXPENDITURE	550,167,108	50,000,000			-	-
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	779,126,109	120,000,000	-	-	-	-
GROSS EXPENDITURE	779,126,109	120,000,000	-	-	-	-
NET EXPENDITURE	779,126,109	120,000,000			-	-
1091135434 Moisbridge-Moiben River-Kaplama-Sibanga-Maili Saba-Maili Kumi-Moja					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	277,929,951	130,000,000	-	-	-	-
GROSS EXPENDITURE	277,929,951	130,000,000	-	-	-	-
NET EXPENDITURE	277,929,951	130,000,000			-	-
1091135436 Kakamega - Navagolo - Musikoma					-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	201,580,511	79,129,183	-	-	-	-
GROSS EXPENDITURE	201,580,511	79,129,183	-	-	-	-
NET EXPENDITURE	201,580,511	79,129,183			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,457,518	90,000,000	-	-	-	-
GROSS EXPENDITURE	52,457,518	90,000,000	-	-	-	-
NET EXPENDITURE	52,457,518	90,000,000				
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	108,920,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	108,920,000	-	-	-	-
NET EXPENDITURE	40,000,000	108,920,000				
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	211,501,628	140,000,000	-	-	-	-
GROSS EXPENDITURE	211,501,628	140,000,000	-	-	-	-
NET EXPENDITURE	211,501,628	140,000,000				
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	496,238,829	53,682,082	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			496,238,829	53,682,082	-	-
Appropriations in Aid	300,000,000	-			-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	-			-	-
NET EXPENDITURE	196,238,829	53,682,082			-	-
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	129,896,782		-	-	-
GROSS EXPENDITURE	-	129,896,782		-	-	-
NET EXPENDITURE	-	129,896,782		-	-	-
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	336,751,743	100,000,000		-	-	-
GROSS EXPENDITURE	336,751,743	100,000,000		-	-	-
NET EXPENDITURE	336,751,743	100,000,000		-	-	-
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			60,000,000	90,000,000	-	-
NET EXPENDITURE			60,000,000	90,000,000	-	-
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,837,575	50,000,000	-	-	-	-
GROSS EXPENDITURE	128,837,575	50,000,000	-	-	-	-
NET EXPENDITURE	128,837,575	50,000,000			-	-
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135462 KATHWANA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000	-	-	-	-
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091135468 MARALAL TOWN - BEES ACADEMY ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135469 KITUI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,169,130	100,000,000	-	-	-	-
GROSS EXPENDITURE	144,169,130	100,000,000	-	-	-	-
NET EXPENDITURE	144,169,130	100,000,000	-	-	-	-
1091135471 Kimutua - Makaveti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,507,669	-	-	-	-	-
GROSS EXPENDITURE	126,507,669	-	-	-	-	-
NET EXPENDITURE	126,507,669	-	-	-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			200,000,000	220,000,000	-	-
NET EXPENDITURE			200,000,000	220,000,000	-	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,114,576	60,000,000	-	-	-	-
GROSS EXPENDITURE	425,114,576	60,000,000	-	-	-	-
NET EXPENDITURE	425,114,576	60,000,000	-	-	-	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	452,965,603	110,000,000	-	-	-	-
GROSS EXPENDITURE	452,965,603	110,000,000	-	-	-	-
NET EXPENDITURE	452,965,603	110,000,000	-	-	-	-
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	125,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	125,000,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	203,386,557	220,000,000	-	-	-	-
GROSS EXPENDITURE	203,386,557	220,000,000	-	-	-	-
NET EXPENDITURE	203,386,557	220,000,000	-	-	-	-
1091135480 Kerugoya - Kiaritha - Kangaita &Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,763,879	200,000,000	-	-	-	-
GROSS EXPENDITURE	681,763,879	200,000,000	-	-	-	-
NET EXPENDITURE	681,763,879	200,000,000	-	-	-	-
1091135482 Ongata Rongai - Nazarene University Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			105,000,000	200,000,000	-	-
NET EXPENDITURE	105,000,000	200,000,000			-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	200,000,000			-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	90,000,000			-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	291,321,671	130,000,000	-	-	-	-
GROSS EXPENDITURE	291,321,671	130,000,000	-	-	-	-
NET EXPENDITURE	291,321,671	130,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	523,257,598	100,000,000	-	-	-	-
GROSS EXPENDITURE	523,257,598	100,000,000	-	-	-	-
Appropriations in Aid	200,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-	-	-
NET EXPENDITURE	323,257,598	100,000,000	-	-	-	-
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000		-	-	-	-
GROSS EXPENDITURE	450,000,000		-	-	-	-
Appropriations in Aid	450,000,000		-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000		-	-	-	-
NET EXPENDITURE		-	-	-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	13,423,924,284	5,635,085,118		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135505 Goljo - Birkan						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135517 Ngengi Jctn - Kilungu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091135522 Kagere -Munyange						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,488,616	-	-	-	-	-
GROSS EXPENDITURE	26,488,616	-	-	-	-	-
NET EXPENDITURE	26,488,616	-	-	-	-	-
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,000,000	-	-	-	-
GROSS EXPENDITURE	13,000,000	13,000,000	-	-	-	-
NET EXPENDITURE	13,000,000	13,000,000	-	-	-	-
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE	39,488,616	33,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135600 Backlog Maintenance Interventions - Cont.						
1091135633 Jnct Ole Roimen - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000	-	-	-	-
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135666 Chifiri - Mitiboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091135667 Madogo - Mbalambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091135668 Majengo - Mkomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			80,000,000	30,000,000	-	-
NET EXPENDITURE			80,000,000	30,000,000	-	-
1091135670 Kerongo Jnct- Riangabi Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091135672 Nairutia - Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government			20,000,000	26,000,000	-	-
GROSS EXPENDITURE			20,000,000	26,000,000	-	-
NET EXPENDITURE			20,000,000	26,000,000	-	-
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government			15,000,000	15,000,000	-	-
GROSS EXPENDITURE			15,000,000	15,000,000	-	-
NET EXPENDITURE			15,000,000	15,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	165,000,000	231,000,000		-	-	-
1091135900 Spot Improvement Interventions.						
1091135901 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,080,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,080,000,000	-	-	-	-	-
NET EXPENDITURE	1,080,000,000	-	-	-	-	-
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	50,000,000	-	-	-	-
1091135903 Murranning of roads in Tetu Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135904 Murranning of roads in Mathira Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135905 Murranning of roads in Mukurweini Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135906 Upgrading of Nanyuki-Doldol road and bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government			50,000,000	-	-	-
GROSS EXPENDITURE			50,000,000	-	-	-
NET EXPENDITURE			50,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000	-	-	-	-
1091135908 Upgrading of Habaswein-Dadajabula road - Wajir South						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091135909 Murranning of Hadado-Arbajahan road - Wajir West						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091135910 Murranning of Ajawa-Batalu road - Wajir North						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			20,000,000	-	-	-
NET EXPENDITURE			20,000,000	-	-	-
1091135911 Construction of Bridge at Malkadaka (Isiolo County)						
2630200 Capital Grants to Government Agencies and other Levels of Government			50,000,000	-	-	-
GROSS EXPENDITURE			50,000,000	-	-	-
NET EXPENDITURE			50,000,000	-	-	-
1091135912 Muthatari-Kimangaro - BAT Road (Mbeere North)						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)						
2630200 Capital Grants to Government Agencies and other Levels of Government			20,000,000	-	-	-
GROSS EXPENDITURE			20,000,000	-	-	-
NET EXPENDITURE			20,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135914 Mwangui-Mghambonyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091135915 Mghange Mwanda road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091135916 Wundanyi Wesu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091135917 Kungu Ngerenyi Lushengoyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			6,000,000	-	-	-
NET EXPENDITURE			6,000,000	-	-	-
1091135918 Wundanyi Shigharo road						
2630200 Capital Grants to Government Agencies and other Levels of Government			6,000,000	-	-	-
GROSS EXPENDITURE			6,000,000	-	-	-
NET EXPENDITURE			6,000,000	-	-	-
1091135919 Fighinyi Ngilingi Nyache Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			6,000,000	-	-	-
GROSS EXPENDITURE			6,000,000	-	-	-
NET EXPENDITURE			6,000,000	-	-	-
1091135920 Kishushe Ndii Road (Voi)						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135921 Construction of murram roads in Lamu County Wards						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
GROSS EXPENDITURE	65,000,000	-	-	-	-	-
NET EXPENDITURE	65,000,000	-	-	-	-	-
1091135922 Riruta Dagoretti-Kawangware Road C63						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-	-	-	-	-
1091135923 Rehabilitation of roads in Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135924 Rehabilitation of roads in Bahati Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135925 Rehabilitation of roads in Naivasha Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135926 Rehabilitation of roads in Gilgil Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135927 Turbo-Naitiri-Sikhendu road C44						
2630200 Capital Grants to Government Agencies and other Levels of Government			50,000,000	-	-	-
GROSS EXPENDITURE			50,000,000	-	-	-
NET EXPENDITURE			50,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135928 Emia Road (Kopsiro)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1091135929 Rehabilitation of roads in Borabu Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135930 Rehabilitation of roads in Kitutu Masaba Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135931 Rehabilitation of roads in North Mugirango Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135932 Rehabilitation of roads in West Mugirango Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135933 Rehabilitation of roads in Suna East Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			20,000,000	-	-	-
GROSS EXPENDITURE			20,000,000	-	-	-
NET EXPENDITURE			20,000,000	-	-	-
1091135934 Rehabilitation of roads in Suna West Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			15,000,000	-	-	-
GROSS EXPENDITURE			15,000,000	-	-	-
NET EXPENDITURE			15,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135935 Rehabilitation of roads in Uriri Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135936 Rehabilitation of roads in Nyatike Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091135937 Rehabilitation of roads in Kuria West Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135938 Rehabilitation of roads in Kuria East Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			15,000,000	-	-	-
NET EXPENDITURE			15,000,000	-	-	-
1091135939 Rehabilitation of roads in Awendo Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			15,000,000	-	-	-
GROSS EXPENDITURE			15,000,000	-	-	-
NET EXPENDITURE			15,000,000	-	-	-
1091135940 Rehabilitation of roads in Rongo Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-
1091135941 Rehabilitation of roads in Maara Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government			10,000,000	-	-	-
GROSS EXPENDITURE			10,000,000	-	-	-
NET EXPENDITURE			10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135942 Aldina-Mikanjuni road (Mombasa County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091135943 Rehabilitation of roads in Tharaka Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135944 Rehabilitation of roads in Mwea Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091135945 Rehabilitation of roads in Kirinyaga Central Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000		-	-	-	-
NET EXPENDITURE	5,000,000		-	-	-	-
1091135946 Rehabilitation of roads in Ndia Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000		-	-	-	-
GROSS EXPENDITURE	5,000,000		-	-	-	-
NET EXPENDITURE	5,000,000		-	-	-	-
1091135947 Rehabilitation of roads in Gichugu Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000		-	-	-	-
GROSS EXPENDITURE	15,000,000		-	-	-	-
NET EXPENDITURE	15,000,000		-	-	-	-
1091135948 Construction of Thakwe Bridge - Makueni County						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000		-	-	-	-
GROSS EXPENDITURE	150,000,000		-	-	-	-
NET EXPENDITURE	150,000,000		-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135949 Oleusuya-Kona baridi Bridge (Kajiado County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1091135900 Spot Improvement Interventions						
NET EXPENDITURE	2,210,000,000	100,000,000		-	-	-
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	223,579,204	220,000,000	-	-	-	-
GROSS EXPENDITURE	223,579,204	220,000,000	-	-	-	-
NET EXPENDITURE	223,579,204	220,000,000		-	-	-
1091136000 Upgrading of Roads in all County Headquarters						
NET EXPENDITURE	223,579,204	220,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.						
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000	-	-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
NET EXPENDITURE	-	2,000,000	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	12,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	12,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	22,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			30,000,000	22,000,000	-	-
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE			30,000,000	22,000,000	-	-
1091136800 NETIP.						
NETIP- Lot 1 Isiolo - Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	60,000,000	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	62,000,000	60,000,000	-	-	30,000,000	20,000,000
Appropriations in Aid	30,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000		-		-
NET EXPENDITURE	32,000,000	30,000,000		-		20,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	60,000,000	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	82,000,000	60,000,000	-	-	30,000,000	20,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	60,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	30,000,000		-		-
NET EXPENDITURE	22,000,000	30,000,000		-	-	20,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	60,000,000	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	32,000,000	60,000,000	-	-	30,000,000	20,000,000
Appropriations in Aid	10,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	30,000,000		-		-
NET EXPENDITURE	22,000,000	30,000,000		-	-	20,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	60,000,000	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	32,000,000	60,000,000	-	-	30,000,000	20,000,000
Appropriations in Aid	10,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	30,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	22,000,000	30,000,000		-	-	20,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	60,000,000	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	32,000,000	60,000,000	-	-	30,000,000	20,000,000
Appropriations in Aid	10,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	30,000,000		-		-
NET EXPENDITURE	22,000,000	30,000,000		-	-	20,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	60,000,000	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	52,000,000	60,000,000	-	-	30,000,000	20,000,000
Appropriations in Aid	30,000,000	30,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000		-		-
NET EXPENDITURE	22,000,000	30,000,000		-	-	20,000,000
1091136800 NETIP						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			142,000,000	180,000,000		-
1091137000 Dualling of Eldoret Town.						
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	100,000,000	-	-	-
GROSS EXPENDITURE		-	100,000,000	-	-	-
NET EXPENDITURE		-	100,000,000	-	-	-
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE		-	100,000,000	-	-	-
1091137100 Spot Improvement Works.						
1091137101 Khaoya-Kitinda						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				10,000,000		
1091137107 Koitaburot - Kipsitet						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091137113 Kapsowar - Chesoii						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	40,000,000		-	-
GROSS EXPENDITURE		-	40,000,000		-	-
NET EXPENDITURE		-	40,000,000		-	-
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,584,629	-	-	-	-	-
GROSS EXPENDITURE	43,584,629	-	-	-	-	-
NET EXPENDITURE	43,584,629	-	-	-	-	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091137157 Bungu- Maena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	48,584,629	80,000,000	-	-	-	-
1091137200 Spot Improvement Works.						
1091137206 Mutiva- Mugangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091137242 Muuni - Kangwa						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091137243 Mulutu- Tiva						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091137249 Shamata - Kariamu						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	120,000,000	-	-
GROSS EXPENDITURE			-	120,000,000	-	-
NET EXPENDITURE			-	120,000,000	-	-
1091137257 Uhuru- Gathaara- Tulaga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091137280 Maili Tatu- Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091137200 Spot Improvement Works						
NET EXPENDITURE		-	170,000,000	-	-	-
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	-	-	-
GROSS EXPENDITURE		-	20,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	20,000,000	-	-
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	24,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	24,000,000		-	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	15,000,000		-	-	-
1091137455 Engineer - Mutarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091137458 Environmental Sustainability						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	15,000,000	-	-	-	-
1091137479 Hakoka - Lakole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091137486 Jnen C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	30,000,000	-	-	-	-
1091137488 Jnct A2/Kenol-Kagaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091137400 Spot Improvement						
NET EXPENDITURE		200,000,000	134,000,000			
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.						
1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University						
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).						
1091139201 North Eastern Transport Improvement Project (NETIP)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses		-	105,001,521	-	-	20,000,000
GROSS EXPENDITURE		-	105,001,521	-	-	20,000,000
Appropriations in Aid		-	20,000,000		-	-
5120200 Foreign Borrowing - Direct Payments		-	20,000,000		-	-
NET EXPENDITURE		-	85,001,521		-	80,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE		-	85,001,521		-	80,000,000
1091139300 Murang'a-Sagana-Marua (KENHA).						
1091139301 Murang'a-Sagana-Marua						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,511,440	-	-	-	-	-
GROSS EXPENDITURE	10,511,440	-	-	-	-	-
NET EXPENDITURE	10,511,440	-	-	-	-	-
1091139300 Murang'a-Sagana-Marua						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		10,511,440	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,001	174,141,986	-	-	-	-
GROSS EXPENDITURE	130,000,001	174,141,986	-	-	-	-
NET EXPENDITURE	130,000,001	174,141,986	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE	130,000,001	174,141,986	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	837,808,524	100,000,000	-	-	-	-
GROSS EXPENDITURE	837,808,524	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			837,808,524	100,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE			837,808,524	100,000,000	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,974,957	200,000,000	-	-	-	-
GROSS EXPENDITURE	264,974,957	200,000,000	-	-	-	-
NET EXPENDITURE	264,974,957	200,000,000		-	-	-
1091139751 Kwa Jona Jnct- Lukusi Primary-Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139753 Land Compensation						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091139793 Mwenda Andu - Heni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	284,974,957	240,000,000	-	-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	10,000,000		-	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	30,000,000		-	-	-
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	20,000,000		-	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,906,728	200,000,000	-	-	-	-
GROSS EXPENDITURE	74,906,728	200,000,000	-	-	-	-
NET EXPENDITURE	74,906,728	200,000,000		-	-	-
1091139888 Hunters - Githurai Link Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	94,188,994	150,000,000	-	-	-	-
GROSS EXPENDITURE	94,188,994	150,000,000	-	-	-	-
NET EXPENDITURE	94,188,994	150,000,000	-	-	-	-
1091139890 Bukembe- Mutolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091139891 Sitian- Kibiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091139899 Biretwo - Tot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	-	10,000,000		-	-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	259,095,722	440,000,000		-	-	-
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment.						
1091140001 NCTIP-Project Monitoring& Evaluation & Assorted Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,940,681	2,752,159	-	-	-	-
GROSS EXPENDITURE	4,940,681	2,752,159		-	-	-
NET EXPENDITURE	4,940,681	2,752,159		-	-	-
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment						
NET EXPENDITURE	4,940,681	2,752,159		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	3,790,000,000	-	-	3,600,000,000	50,000,000
GROSS EXPENDITURE	300,000,000	3,790,000,000	-	-	3,600,000,000	50,000,000
Appropriations in Aid	100,000,000	3,600,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	3,600,000,000				-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-			-	-
NET EXPENDITURE	200,000,000	190,000,000			-	50,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	200,000,000	190,000,000		-	-	50,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,951,013,322	1,520,000,000	-	-	1,400,000,000	-
GROSS EXPENDITURE	2,951,013,322	1,520,000,000	-	-	1,400,000,000	-
Appropriations in Aid	2,701,013,322	1,400,000,000				-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,601,013,322	1,400,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
NET EXPENDITURE	250,000,000	120,000,000		-		-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	250,000,000	120,000,000		-		-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	576,189,526	203,612,043	-	-	-	-
GROSS EXPENDITURE	576,189,526	203,612,043	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
NET EXPENDITURE	476,189,526	203,612,043		-		-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			476,189,526	203,612,043	-	-
1091140400 Mau Narok - Kisiriri (B18).						
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,463,600	240,000,000	-	-	-	-
GROSS EXPENDITURE	380,463,600	240,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-				
NET EXPENDITURE	280,463,600	240,000,000				
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE	280,463,600	240,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	440,810,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	440,810,000	250,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-
NET EXPENDITURE	340,810,000	250,000,000	-	-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	340,810,000	250,000,000	-	-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	831,727,992	250,000,000	-	-	-	-
GROSS EXPENDITURE	831,727,992	250,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			731,727,992	250,000,000	-	-
1091140600 Posta (Naibor) – Kisima - Marala						
NET EXPENDITURE			731,727,992	250,000,000	-	-
1091140800 Ejinja - Bumala.						
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,005,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	12,005,000	20,000,000	-	-	-	-
NET EXPENDITURE	12,005,000	20,000,000		-	-	-
1091140800 Ejinja - Bumala						
NET EXPENDITURE	12,005,000	20,000,000		-	-	-
1091140900 Mwabungu - Mamba (C108).						
1091140901 Mwabungu - Mamba (C108)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,780,000	4,780,000	-	-	-	-
GROSS EXPENDITURE	4,780,000	4,780,000	-	-	-	-
NET EXPENDITURE	4,780,000	4,780,000	-	-	-	-
1091140900 Mwabungu - Mamba (C108)						
NET EXPENDITURE	4,780,000	4,780,000	-	-	-	-
1091141000 Naivasha - Njabini.						
NET EXPENDITURE						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	250,000,000	-	-	-	-
GROSS EXPENDITURE	2,375,848	250,000,000	-	-	-	-
NET EXPENDITURE	2,375,848	250,000,000	-	-	-	-
1091141000 Naivasha - Njabini						
NET EXPENDITURE	2,375,848	250,000,000	-	-	-	-
1091141100 Kanyonyo-Embu.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091141101 Kanyonyo-Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	-	-	-	-	-
GROSS EXPENDITURE	5,349,173	-	-	-	-	-
NET EXPENDITURE	5,349,173	-	-	-	-	-
1091141100 Kanyonyo-Embu						
NET EXPENDITURE	5,349,173	-	-	-	-	-
1091141300 Kangundo-Mwala.						
1091141301 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-	-	-
GROSS EXPENDITURE	2,482,799	2,482,799	-	-	-	-
NET EXPENDITURE	2,482,799	2,482,799	-	-	-	-
1091141300 Kangundo-Mwala						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			2,482,799	2,482,799	-	-
1091141400 Moiben - Kapcherop - Kitale.						
1091141401 Moiben - Kapcherop - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government			7,750,000	7,750,000	-	-
GROSS EXPENDITURE			7,750,000	7,750,000	-	-
NET EXPENDITURE			7,750,000	7,750,000	-	-
1091141400 Moiben - Kapcherop - Kitale						
NET EXPENDITURE			7,750,000	7,750,000	-	-
1091141500 Ndenderu-Banana-Kanungo.						
1091141501 Ndenderu-Banana-Kanungo						
2630200 Capital Grants to Government Agencies and other Levels of Government			1,834,406	1,834,406	-	-
GROSS EXPENDITURE			1,834,406	1,834,406	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,834,406	1,834,406	-	-
1091141500 Ndenderu-Banana-Kanungo						
NET EXPENDITURE			1,834,406	1,834,406	-	-
1091141800 Wakor Bridge.						
1091141801 Wakor Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,190,387		-	-	-	-
GROSS EXPENDITURE	1,190,387		-	-	-	-
NET EXPENDITURE	1,190,387		-	-	-	-
1091141800 Wakor Bridge						
NET EXPENDITURE	1,190,387		-	-	-	-
1091141900 Kitale-Morphus (KFW).						
1091141901 Kitale-Morphus (KFW)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	917,352,000	-	-	867,352,000	-
GROSS EXPENDITURE	500,000	917,352,000	-	-	867,352,000	-
Appropriations in Aid	-	867,352,000				-
5120200 Foreign Borrowing - Direct Payments	-	867,352,000				-
NET EXPENDITURE	500,000	50,000,000			-	-
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	500,000	50,000,000			-	-
1091142000 Road over rail bridge along Mau Summit - Timboroa Road.						
1091142001 Road over rail bridge along Mau Summit - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-	-	-
GROSS EXPENDITURE	92,000,000	-	-	-	-	-
NET EXPENDITURE	92,000,000	-	-	-	-	-
1091142000 Road over rail bridge along Mau Summit - Timboroa Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		92,000,000	-	-	-	-
1091142100 Dundori-Olkalau-Njambini.						
1091142101 Dundori-Olkalau-Njambini						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	29,523,673	-	-	-
GROSS EXPENDITURE		-	29,523,673	-	-	-
NET EXPENDITURE		-	29,523,673	-	-	-
1091142100 Dundori-Olkalau-Njambini						
NET EXPENDITURE		-	29,523,673	-	-	-
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,725,053,300	3,150,000,000	-	-	3,000,000,000	-
GROSS EXPENDITURE	2,725,053,300	3,150,000,000	-	-	3,000,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,575,000,000	3,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,575,000,000	3,000,000,000		-		-
NET EXPENDITURE	150,053,300	150,000,000		-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	150,053,300	150,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	1,030,000,000	-	-	1,000,000,000	-
GROSS EXPENDITURE	2,500,000	1,030,000,000	-	-	1,000,000,000	-
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
NET EXPENDITURE	2,500,000	30,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			2,500,000	30,000,000	-	-
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	50,000,000	-	-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE	40,000,000	50,000,000	-	-	-	-
1091142600 Dualling Thika - Kenol - Marua (A2-R).						
1091142601 Dualling Thika - Kenol - Marua (A2-R)						
2630200 Capital Grants to Government Agencies and other Levels of Government	590,000,000	4,300,000,000	-	-	3,700,000,000	300,000,000
GROSS EXPENDITURE	590,000,000	4,300,000,000	-	-	3,700,000,000	300,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	550,000,000	3,700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	3,700,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	-		-		-
NET EXPENDITURE	40,000,000	600,000,000		-		300,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
NET EXPENDITURE	40,000,000	600,000,000		-		300,000,000
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,907,395	90,000,000	-	-	-	-
GROSS EXPENDITURE	32,907,395	90,000,000		-		-
NET EXPENDITURE	32,907,395	90,000,000		-		-
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	32,907,395	90,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).						
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	60,000,000	-	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
NET EXPENDITURE	30,000,000	60,000,000	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.						
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	238,387,324	35,000,000	-	-	-	-
GROSS EXPENDITURE	238,387,324	35,000,000	-	-	-	-
NET EXPENDITURE	238,387,324	35,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
NET EXPENDITURE	238,387,324	35,000,000		-	-	-
1091143000 SPOT IMPROVEMENT IV.						
1091143001 HZ - Kapkalan - Timor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143002 Asige Primaryu- Ngelechom Shops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143005 Tangakona- Akites						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143006 Buyofu - Igara						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143007 Korinda - Mundulusia						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143008 Muramba - Sio Port						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143013 Eming - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143014 Butere - Manyala Lana Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143016 Musango Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143017 E307 Kogo Centre- Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143018 Akatsa- Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143019 Shikhambi - Mungulu						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143025 Flyover- Genesis- Classic						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143030 Gesieka - Ruga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143034 Kithyoko - Miangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143043 Maweli - Ndandani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143044 Kyanda Pri. - Makya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143045 Kaini - Misuuni - Kikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143051 Kanyanda Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	20,000,000	-	-
GROSS EXPENDITURE			-	20,000,000	-	-
NET EXPENDITURE			-	20,000,000	-	-
1091143060 Fino - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143062 Amaye - Kilwehiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143070 Gitiye- Kiamwangi Acess Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143072 Rongai- Visoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143088 Wayu - Wayoboro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143089 Kamagur - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143091 Jctn B8 - Idsowe						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143092 Madogo - Mlanjo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143095 Oropoi- Lokichiggio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	-	290,000,000	-	-	-	-
1091143100 SPOT IMPROVEMENT V.						
1091143107 Tumaini- Gwakiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143109 Kamurembo- Karoboisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143116 Kuriot - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143117 C621 Kiptenden - Kapsirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091143139 Gachie - Karura - Kihara						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143142 Nyambera - Nyakongo - Nyanguru - Riamoindi- Gesara FCS						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091143143 Riosiri - Mosache - Okameri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091143144 Mote - Onkoba - Nyandiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091143167 Tinga-Nyabioto						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091143168 Tombe-Miriri-Gekano						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091143169 KHS Access- Bungoma 4th North Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government			20,000,000	10,000,000	-	-
GROSS EXPENDITURE			20,000,000	10,000,000	-	-
NET EXPENDITURE			20,000,000	10,000,000	-	-
1091143170 Jnet Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			20,000,000	-	-	-
GROSS EXPENDITURE			20,000,000	-	-	-
NET EXPENDITURE			20,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143171 Access Rainbow-Juja Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091143172 Mashinani-Gikumari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	180,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	180,000,000		-	-	-
1091143179 CDF Office Catholic Town Hall						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government			50,000,000	190,000,000	-	-
GROSS EXPENDITURE			50,000,000	190,000,000	-	-
NET EXPENDITURE			50,000,000	190,000,000	-	-
1091143184 Irindi-Itemeini-Kiamuya						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091143185 Matangamano-Nyankembene						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143186 Ikoba-Gotichaki-Stores						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091143190 Getumbe-Riamo-Mogambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091143195 Nyamasibi-Emeagara-Moreremi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091143197 Riochungu-Sansora-Riaisoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE			210,000,000	460,000,000	-	-
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,500,000	-	-
GROSS EXPENDITURE			-	10,500,000	-	-
NET EXPENDITURE			-	10,500,000	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE			-	10,500,000	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	182,375,475	2,000,000	-	-	-	-
GROSS EXPENDITURE	182,375,475	2,000,000	-	-	-	-
NET EXPENDITURE	182,375,475	2,000,000	-	-	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
NET EXPENDITURE	182,375,475	2,000,000	-	-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.						
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	2,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	2,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	2,000,000	-	-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
NET EXPENDITURE	120,000,000	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	350,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	350,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	350,000,000	-	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE	100,000,000	350,000,000	-	-	-	-
1091144000 KISHI BY-PASS PHASE II.						
1091144001 KISHI BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE		-	5,000,000		-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	2,000,000	-	-	-
GROSS EXPENDITURE		-	2,000,000	-	-	-
NET EXPENDITURE		-	2,000,000	-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE		-	2,000,000		-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	20,000,000	-	-
NET EXPENDITURE			-	20,000,000	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE			-	20,000,000	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	45,000,000	100,000,000		-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000	-	-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
NET EXPENDITURE	-	12,000,000	-	-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000	-	-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144600 GAKOGURE -OWERE - RUNYENJES.						
1091144601 GAKOGURE -OWERE - RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	2,000,000	-	-	-
GROSS EXPENDITURE		-	2,000,000	-	-	-
NET EXPENDITURE		-	2,000,000	-	-	-
1091144600 GAKOGURE -OWERE - RUNYENJES						
NET EXPENDITURE		-	2,000,000	-	-	-
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	35,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	35,000,000	30,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	74,400,000	-	-	-	-
GROSS EXPENDITURE	43,000,000	74,400,000	-	-	-	-
NET EXPENDITURE	43,000,000	74,400,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	43,000,000	74,400,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	24,820,180	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			24,820,180	10,000,000	-	-
NET EXPENDITURE			24,820,180	10,000,000	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE			24,820,180	10,000,000	-	-
1091145600 Construction of Office Block- KIHBT Main Campus.						
1091145601 Construction of Office Block- KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,303,665		-	-	-	-
3110200 Construction of Building		-	24,500,000	-	-	-
GROSS EXPENDITURE	44,303,665		24,500,000	-	-	-
NET EXPENDITURE	44,303,665		24,500,000	-	-	-
1091145600 Construction of Office Block- KIHBT Main Campus						
NET EXPENDITURE	44,303,665		24,500,000	-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145701 Construction of Main Gate and Access-KIHB/T Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,850,000	-	-	-	-	-
GROSS EXPENDITURE	4,850,000	-	-	-	-	-
NET EXPENDITURE	4,850,000	-	-	-	-	-
1091145700 Construction of Main Gate and Access-KIHB/T Main Campus						
NET EXPENDITURE	4,850,000	-	-	-	-	-
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,945,000,000	410,000,000	-	-	-	-
GROSS EXPENDITURE	1,945,000,000	410,000,000	-	-	-	-
NET EXPENDITURE	1,945,000,000	410,000,000	-	-	-	-
1091145800 Critical Emergency Intervention Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,945,000,000	410,000,000	-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,211,264,457	300,000,000	-	-	-	-
GROSS EXPENDITURE	1,211,264,457	300,000,000	-	-	-	-
Appropriations in Aid	850,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	850,000,000	100,000,000		-		-
NET EXPENDITURE	361,264,457	200,000,000		-	-	-
1091145900 Lamu Port Access Road						
NET EXPENDITURE	361,264,457	200,000,000		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,100,000	40,000,000	35,000,000	-	-	-
GROSS EXPENDITURE	35,100,000	40,000,000	35,000,000	-	-	-
Appropriations in Aid	35,100,000	35,000,000		-		-
1320200 Grants from International Organizations	35,100,000	35,000,000		-		-
NET EXPENDITURE	-	5,000,000		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	-	5,000,000		-	-	-
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-	-
GROSS EXPENDITURE	450,000,000	-	-	-	-	-
Appropriations in Aid	450,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	450,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091146202 Kyangong-Chebunyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-	-	-
Appropriations in Aid	400,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-	-	-
NET EXPENDITURE		-	-	-	-	-
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	-	-	-
GROSS EXPENDITURE	360,000,000	-	-	-	-	-
Appropriations in Aid	360,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	360,000,000	-	-	-	-	-
NET EXPENDITURE		-	-	-	-	-
1091146205 Mau Mau Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	605,000,000	-	-	-	-
GROSS EXPENDITURE	280,000,000	605,000,000	-	-	-	-
Appropriations in Aid	250,000,000	250,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	250,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	355,000,000	-	-	-	-
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	30,000,000	-	-	-	-
Appropriations in Aid	200,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1091146207 Rhino Park Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			40,000,000	150,000,000	-	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplama-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,524,091	106,322,301	-	-	-	-
GROSS EXPENDITURE	350,524,091	106,322,301	-	-	-	-
NET EXPENDITURE	350,524,091	106,322,301		-	-	-
1091146210 Miiri-Itundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,184,408	1,507,395	-	-	-	-
GROSS EXPENDITURE	9,184,408	1,507,395	-	-	-	-
NET EXPENDITURE	9,184,408	1,507,395		-	-	-
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	80,000,000		-	-	-
1091146218 Manga - Motemomwamu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	75,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	75,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	75,000,000	-	-	-	-
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091146221 Sagana State Lodge Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			30,000,000	120,000,000	-	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	50,000,000		-	-	-
1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	40,000,000		-	-	-
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			20,000,000	30,000,000	-	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	70,000,000		-	-	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	80,000,000		-	-	-
1091146232 Itibo - Egetuki - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	10,000,000		-	-	-
1091146233 Ekona - Kiamasibi - Nyanturago						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	10,000,000	-	-	-	-
1091146234 Keroka - Birongo - Ibacho - Kiamokoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	10,000,000	-	-	-	-
1091146235 Mulot - Motony - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	51,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	51,000,000	50,000,000	-	-	-	-
1091146236 Kiriaini -Othaya - Kairuthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		30,000,000	50,000,000		-	-
1091146237 Gichiche - Kariko - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	70,000,000		-	-	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000		-	-	-
1091146241 Aruor - Siala -Siaya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriani Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,477,064	120,000,000	-	-	-	-
GROSS EXPENDITURE	37,477,064	120,000,000	-	-	-	-
NET EXPENDITURE	37,477,064	120,000,000	-	-	-	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	60,000,000	-	-	-	-
1091146244 Mulot Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			30,000,000	50,000,000	-	-
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	20,000,000		-	-	-
1091146247 Kiambiriria - - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146249 Gisambai - Shamakhokho						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	50,000,000	-	-	-	-
1091146250 Ziwa - Moiben- Sergot						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091146251 Chesoi - Chesongot - Tot						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146252 Mayanja - Bisunu -Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-		-		-
1091146253 Number Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	90,000,000		-	-	-
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	315,000,000	50,000,000	-	-	-	-
Appropriations in Aid	315,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	315,000,000	-		-		-
NET EXPENDITURE	-	50,000,000		-	-	-
1091146255 Kaelo - Kamukunji - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	45,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			50,000,000	45,000,000	-	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	35,000,000		-	-	-
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	25,000,000		-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	25,000,000		-	-	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina- KirozKen Academy-Karumbi-Mindo-Gikira						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	45,000,000	-	-	-	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	50,000,000	-	-	-	-
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	80,000,000	-	-	-	-
1091146263 Acess to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			50,000,000		-	-
1091146264 Zhakhem - Vikwatani - Kiembeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091146266 Soysambu - Kongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091146267 Shartuka - Ramasha						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	1,646,445	-	-	-
GROSS EXPENDITURE		-	1,646,445	-	-	-
NET EXPENDITURE		-	1,646,445	-	-	-
1091146268 Farm Kawiru - Mutuati						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	48,535,637	-	-	-
GROSS EXPENDITURE		-	48,535,637	-	-	-
NET EXPENDITURE		-	48,535,637	-	-	-
1091146270 MaralaI-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	80,000,000	-	-	-
GROSS EXPENDITURE		-	80,000,000	-	-	-
NET EXPENDITURE		-	80,000,000	-	-	-
1091146271 Esageri-Kiplombe-Mandina						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	30,000,000	-	-	-
GROSS EXPENDITURE		-	30,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091146272 Milalani-Munje-Funzi island						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000		-	-	-
GROSS EXPENDITURE						
NET EXPENDITURE						
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,500,000		-	-	-
GROSS EXPENDITURE						
NET EXPENDITURE						
1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000		-	-	-
GROSS EXPENDITURE						
NET EXPENDITURE						
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	70,000,000	-	-	-
GROSS EXPENDITURE		-	70,000,000	-	-	-
NET EXPENDITURE		-	70,000,000	-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	160,000,000	-	-	-
GROSS EXPENDITURE		-	160,000,000	-	-	-
NET EXPENDITURE		-	160,000,000	-	-	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	200,000,000	-	-	-
GROSS EXPENDITURE		-	200,000,000	-	-	-
NET EXPENDITURE		-	200,000,000	-	-	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	150,000,000	-	-	-
GROSS EXPENDITURE		-	150,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				150,000,000		
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni 2630200 Capital Grants to Government Agencies and other Levels of Government			-	120,000,000	-	-
GROSS EXPENDITURE			-	120,000,000	-	-
NET EXPENDITURE			-	120,000,000	-	-
1091146280 Kwa Mumero- Kithina Pry- Rugirando- Ngusichi Jnct - Makutano - Lewa 2630200 Capital Grants to Government Agencies and other Levels of Government			-	50,000,000	-	-
GROSS EXPENDITURE			-	50,000,000	-	-
NET EXPENDITURE			-	50,000,000	-	-
1091146281 Gichiche - Mucharage 2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146200 Low Volume Seal Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,708,185,563	3,442,511,778	-	-
1091146300 Spot Improvement VI.						
1091146302 Nyakwama Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000		-	-	-	-
NET EXPENDITURE	5,000,000		-	-	-	-
1091146303 Mulwanda-Bukhwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	10,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000		-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091146313 HOLLOW-ROQA						
2630200 Capital Grants to Government Agencies and other Levels of Government		5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000		-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-		-
1091146315 Esaba-Motemonamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-		-
1091146317 Tombe-Iseeta-Getaaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091146318 Chabera-Nyamui-Kinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091146320 Kolosia-Lotongot						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091146325 Rawana-Itirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091146327 Kiganjo-Kiahuhu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146328 Kiamwangi-Gitoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146331 Ligega-Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146332 Rangala-Simanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146333 Lupinda Disp- Railway line-Opeduru Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146337 Ainamoi-Kapsaos						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	60,000,000	-	-	-
GROSS EXPENDITURE		-	60,000,000	-	-	-
NET EXPENDITURE		-	60,000,000	-	-	-
1091146343 Kutus-Kimbimbi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146352 Mugeka-Gathairu						
2630200 Capital Grants to Government Agencies and other Levels of Government		20,000,000	-	-	-	-
GROSS EXPENDITURE		20,000,000	-	-	-	-
NET EXPENDITURE		20,000,000	-	-	-	-
1091146394 Katito-Magunga						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091146300 Spot Improvement VI						
NET EXPENDITURE			185,000,000	90,000,000	-	-
1091146400 Spot Improvement VII.						
1091146403 Manono-Ozi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146408 Musamba Busombi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146423 Ngamata- Pelewa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146424 Ndau- Bebele						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091146425 Mtagewanda- Jetty						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091146427 Bodii- Alwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091146428 Diatomite Factory- Kikopey Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146430 Bangale- Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146433 Khwilida- Kwa Zakayo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146434 P200 Kirigit- Ruthiruini- kihingo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146435 Mwandus- Riabia Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146448 Senende- Shamakohko						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146451 Lwakhupa- Emulakha						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091146455 Mitaho- Ematitie						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146460 Onyunyur- Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146462 Moding-Adumai						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091146475 Kericho-Seretut-Chepkutbei						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091146480 Kipsoen-Cattle Dip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091146481 Soyori-Munu-Kaptiilir						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146482 Kapngosor-Kambatich						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146483 Makutano-Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146485 Kiti-kiplus -Movolya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146486 Kapcherop-Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146487 Katilu-Lokapel						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146495 Kapsirwa-Benon						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091146496 Kiptenden-Store						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146497 Suwerwa-Kipkeikei						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146498 Suwerwa-Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091146400 Spot Improvement VII						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		25,000,000	260,000,000		-	-
1091146500 Spot Improvement VIII.						
1091146501 Mwibanda- Ebuchieli						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146512 Amase Market- Aterait Market						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091146516 Gitiha- Mathanja						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	-	10,000,000			-	-
1091146517 Kanyore- Waingere						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146519 Gitugi Girls-Kahiriga Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146526 Maroo -Okumba - Ndonyo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146527 Kogenya- Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091146528 Kitembe-Negi wang'i- Omware						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091146529 Nyangao - Sango/Kudho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,500,000	-		-		-
1091146530 Kitere- Kuja- Kopondo- Got Abila						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-		-		-
1091146531 Kitengela - Lukenya Railway Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091146540 Chieni-Mikundi-Kiahia-Gatunai- Kiondoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146541 Thengeini-Gatundu-Ndaruini- Kangocho-Gatura-Kiamwangi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146543 Ithagani-Ngorika-Kajuiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146544 Mumbi-Sikanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	20,000,000		-	-
1091146545 Silanga-Pacenga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146549 Magombo Esani Gesima						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146550 Machururiati Mochenwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146551 Kemera Ikobe Sengeria						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			20,000,000	20,000,000	-	-
1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146554 Mololine Muguga-Upper Hill Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146555 Kachemogen-Sina Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000	-	-	-	-
1091146556 Ngotut-Kasei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	15,000,000	-	-	-	-
1091146557 Chesta-Kokworitit-Kapatet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	15,000,000	-	-	-	-
1091146559 Osani- Nyakore Road (C869)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		60,000,000	40,000,000		-	-
1091146560 Otho-Adera Bridge Road (C882)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146564 Lumakanda -St. Kisa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146565 Lwandeti-River Nzoia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146566 Lwandeti- Mahanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	20,000,000		-	-
1091146567 Enkasiti-Birika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146568 KAG-Kajiado East TTI Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146569 Ramisi Stage-Bodo Village Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146570 Kinondo Stage-Chale Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146571 Darlin-Mwaroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146573 Nguni-Masavi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			20,000,000	20,000,000	-	-
1091146574 Katheri Market-Kangaita Market-Makutano Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000		-	-	-
1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	15,000,000	-	-	-	-
1091146578 Badana Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	20,000,000	-	-	-	-
1091146579 Kombola Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	20,000,000	-	-	-	-
1091146580 Sericho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		15,000,000	20,000,000		-	-
1091146581 Rangenyo - Nkora						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146582 Sironga - Makairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146583 Mabundu - Nyamira						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091146584 Dakabor - Eymole						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	30,000,000	-	-	-	-
1091146585 Qorobo - Abero - Duke						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091146586 Choroqo - Murutho						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091146587 Dunto - Basanija						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	40,000,000		-	-
1091146588 Kajaja - Ousmudule						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091146589 Haragal - Majabow						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091146590 Mwibale - Kimukungi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091146591 Bungoma - Ekitale - Kunywa River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146593 Hareri - Sala Banisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146594 Tarama - Banisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091146596 Ndunda - Muthigaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	-	-	-	-
1091146597 Wanjohi - Farainya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091146598 Kipawa - Eka Tano						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091146599 Ndovu Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091146500 Spot Improvement VIII						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,210,000,000	1,060,000,000	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	74,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	74,000,000	30,000,000	-	-	-	-
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE	74,000,000	30,000,000	-	-	-	-
1091147100 Ngong Road Phase II (Jica).						
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			100,000,000	100,000,000	-	-
1091147100 Ngong Road Phase II (Jica)						
NET EXPENDITURE			100,000,000	100,000,000	-	-
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,098,529	180,000,000	-	-	-	-
GROSS EXPENDITURE	119,098,529	180,000,000	-	-	-	-
NET EXPENDITURE	119,098,529	180,000,000		-	-	-
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE	119,098,529	180,000,000		-	-	-
1091147800 Access Embu University.						
1091147801 Access Embu University						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	32,000,000	-	-	-
GROSS EXPENDITURE		-	32,000,000	-	-	-
NET EXPENDITURE		-	32,000,000	-	-	-
1091147800 Access Embu University						
NET EXPENDITURE		-	32,000,000	-	-	-
1091147900 Ogembo Town Roads.						
1091147901 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091147900 Ogembo Town Roads						
NET EXPENDITURE		-	5,000,000	-	-	-
1091148100 Construction of Footbridge - Langata.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091148101 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	980,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	980,000,000	10,000,000	-	-	-	-
Appropriations in Aid	980,000,000	-				
5120200 Foreign Borrowing - Direct Payments	980,000,000	-				
NET EXPENDITURE	-	10,000,000				
1091148100 Construction of Footbridge - Langata						
NET EXPENDITURE	-	10,000,000				
1091148300 Spot Improvement IX.						
1091148303 Ndemi - Michone						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148305 Ndemi - Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148310 Dibade - Kibusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148313 Al Katilu Kalemngorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148319 Viyalo - Mbale						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148321 Boyani - Angoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148322 Amarabii - Buchangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148323 Buheri - Sivilie						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148324 Nango - Wariada						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148325 Usigu - Kodinya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148328 Bulanda - Bumamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148329 Ratego - Mirere						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148330 Ekambuli - Khumusalaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148332 Namalenje - Mukhweya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148340 Lorugum - Kalemunyang						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-			-	-
1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-			-	-
1091148344 Abutuna - Madede						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-			-	-
1091148345 Bodi - Alwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-			-	-
1091148347 Manyatta - Chiga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148356 Mwatate - Mwatunge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148357 Meru - Shauri - Usueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	10,000,000		-	-
1091148379 Kirigit - Ruthiruini - Kihingo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1091148380 Mwandus - Kihingo - Riabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148381 Mowlem - Chief Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148382 Ayany Estate Lines P & R - Kibra						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148392 Tenden - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148393 Kapcherop - Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148394 Kimnai - Cheborwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148395 Kamanin - Kamaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148396 Tunen - Perkerra						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148398 Chesigut - Kiptenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148399 Koru - Singoiywet						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148300 Spot Improvement IX						
NET EXPENDITURE	600,000,000	10,000,000			-	-
1091148400 Spot Improvement X.						
1091148402 Pipeline - Riat						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148403 Kasese - Armco Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	-	-	-	-
1091148404 Mbotella- Servant Quarters Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148408 Suwerwa - Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148409 Nakonongaria - Lochara						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091148410 Naibuu - Abuur						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148411 Sankuri - Balige - Hagar						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148412 Kebeneti - Chepkechei						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148415 Kongowea - Kitaruuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	-	-	-	-
1091148416 Kongwea - Umoja						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148423 Kangundo Road- Kanisani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000			-	-
1091148424 PCEA Kasarani - Clayworks Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000			-	-
1091148425 Mt. Lavena - Clayworks						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148426 Kihonge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148427 Muigai Inn _ Chokaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148430 Nango - Maranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148431 Usenge - Nyamonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148433 Bondo - Waringa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148455 Kimutwa - Iiani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148459 Nzaikoni - Mithanga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148460 Masii - Yoani						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148461 Maweni - Gafuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148462 Majengo - Kilindini						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		20,000,000	10,000,000		-	-
1091148467 Katito - Miruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1091148471 Itare - Kapset						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148400 Spot Improvement X						
NET EXPENDITURE	495,000,000	60,000,000			-	-
1091148500 Spot Improvement XI.						
1091148505 Lowoi - Cheloboy - Kamila						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148508 Kwa Ndungu - Rehema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148510 Access Kaaga Special School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148511 Gathairu - Kagongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148512 Geitwa - Kibutio						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148514 Rironi - Kaka						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148515 Miharati - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148516 Suguroi - DB Laikipi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148519 Kobare - ULAF						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148520 Harambee - Ngiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148521 Wagee - River Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148523 Bismax - Corner Gardens - Booster						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148526 Mutanga - kamukunji						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000	-	-	-	-
1091148527 Gacharu - Gathaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148528 Githuguya - Gacharu						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148531 Thiguku - Kangaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		10,000,000	20,000,000		-	-
1091148532 Mogon - Cheptingting						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091148535 Skyway - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1091148536 Tassia Police Post Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1091148537 KH Access Marsabit Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091148538 Matuu - Kitheuni						
2630200 Capital Grants to Government Agencies and other Levels of Government		20,000,000	-	-	-	-
GROSS EXPENDITURE		20,000,000	-	-	-	-
NET EXPENDITURE		20,000,000	-	-	-	-
1091148539 Ghero - Uvaini						
2630200 Capital Grants to Government Agencies and other Levels of Government		20,000,000	-	-	-	-
GROSS EXPENDITURE		20,000,000	-	-	-	-
NET EXPENDITURE		20,000,000	-	-	-	-
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	50,000,000	-	-	-
GROSS EXPENDITURE		-	50,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		50,000,000			-	-
1091148543 Anwan Footbridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,170,568	-	-	-	-
GROSS EXPENDITURE	20,000,000	16,170,568	-	-	-	-
NET EXPENDITURE	20,000,000	16,170,568		-	-	-
1091148544 Kinyambu - Kithasyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148545 Morit - Kamogoso- Kimargis						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091148546 Witima - Gakindu Box Culvert						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	20,000,000	-	-	-	-
1091148547 Gikurwe - Thunguri Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148548 Kanjama - Kagumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091148549 Kondabilet - Cheborwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148550 Nabiswa - Kiungani Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091148553 Opapo-Nyamuga-Ngere-Rakware						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148554 Nyitieng'e-Kibos River-Kakwara						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148555 JuncA1- Matagaro-Kanyingombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091148556 Esoit - Sekenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148557 Olwenya - Iltolishi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091148560 Osakwe - Bala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091148565 Riana - Uriri - Minyanya - Nyachuria						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091148566 Nyandito - Riteka						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091148567 Marera - Pundo Kawiti Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091148568 Koyer - Adonji - Kondoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000	-	-	-	-
1091148569 Kwar - Bridge - Kanyimach						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		10,000,000	10,000,000		-	-
1091148570 Ndonyo - Bridge - Kakiru - Maroo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1091148571 Manga - Ndanai - Siongirui						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148572 Garbatula - Malkadaka - Merti						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148573 Isinya - Konza						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148574 Turbo - Sikhendu						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148575 Mundoro - Gaitete						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148576 Mwingi - Musukini - Mumbuni - Nzeluni						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	40,000,000	-			-	-
1091148577 A14 Mwabungo - Shimba Hills						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-			-	-
1091148578 Chiracha - Banisa - Birashum						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-			-	-
1091148579 Mia Moja Mkt - Kwa Muwero - Kianjogu Mkt - Kithima disp/Kiambogo- Rug						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-			-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	50,000,000	-	-	-	-
1091148581 Nakuru West Sec School- Kapkus/Baruti Sewerage Roads/ Hopewell- Kelene						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148582 Bonyunu - Sironga - Makairo - Gianchore - Nyamira						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		40,000,000	50,000,000		-	-
1091148584 Jambo - Kagochi - Gatondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	70,000,000		-	-	-
1091148585 Bute - Ajawa - Buna						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091148586 Abakore - Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1091148587 Chepkorniswo - Kachemoge- Sina						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	100,000,000	-	-	-	-
1091148588 Karen End - Gatiba - Pry - Karinde - Dagoreti Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091148589 Illasit - Paranae						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148590 Mutwangombe- Nyanyaa - Waita						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			20,000,000	20,000,000	-	-
1091148591 Sori - Akolomwak						
2630200 Capital Grants to Government Agencies and other Levels of Government		20,000,000	-	-	-	-
GROSS EXPENDITURE		20,000,000	-	-	-	-
NET EXPENDITURE		20,000,000	-	-	-	-
1091148592 Ajawa - Buna						
2630200 Capital Grants to Government Agencies and other Levels of Government		20,000,000	20,000,000	-	-	-
GROSS EXPENDITURE		20,000,000	20,000,000	-	-	-
NET EXPENDITURE		20,000,000	20,000,000	-	-	-
1091148593 Buna - Ogorji- Bute						
2630200 Capital Grants to Government Agencies and other Levels of Government		20,000,000	20,000,000	-	-	-
GROSS EXPENDITURE		20,000,000	20,000,000	-	-	-
NET EXPENDITURE		20,000,000	20,000,000	-	-	-
1091148594 Gurar - Qarsasare						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000	-	-	-	-
1091148595 Gikohi - Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148596 Juakali - Kinale						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,476,880	58,000,000	-	-	-	-
GROSS EXPENDITURE	90,476,880	58,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	90,476,880	58,000,000		-	-	-
1091148598 Itugururu-Kamwimbi-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091148599 Kamabandi-Nthima-Matinia						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1091148500 Spot Improvement XI						
NET EXPENDITURE	1,516,476,880	794,170,568		-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	50,000,000	45,000,000	-	-	-	45,000,000
2211300 Other Operating Expenses	50,000,000	70,000,000	-	-	-	70,000,000
2220200 Routine Maintenance - Other Assets	-	150,000,000	-	-	-	150,000,000
3110200 Construction of Building	10,000,000	10,000,000	-	-	-	-
3110500 Construction and Civil Works	115,000,000	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	147,000,000	-	-	-	147,000,000
GROSS EXPENDITURE	225,000,000	432,000,000	-	-	-	412,000,000
NET EXPENDITURE	225,000,000	432,000,000	-	-	-	412,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE	225,000,000	432,000,000	-	-	-	412,000,000
1091149000 Mai Mahiu Narok Road.						
1091149001 Mai Mahiu Narok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091149000 Mai Mahiu Narok Road						
NET EXPENDITURE			-	10,000,000	-	-
1091149200 Mai Mahiu Lanet Road.						
1091149201 Mai Mahiu Lanet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091149200 Mai Mahiu Lanet Road						
NET EXPENDITURE			-	10,000,000	-	-
1091149300 Lakeside Northern Tz-Narok.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091149301 Lakeside Northern Tz-Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091149300 Lakeside Northern Tz-Narok						
NET EXPENDITURE		-	5,000,000	-	-	-
1091149400 Marich Pass Lodwar.						
1091149401 Marich Pass Lodwar						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,910,297	-	-	-	-	-
GROSS EXPENDITURE	1,910,297	-	-	-	-	-
NET EXPENDITURE	1,910,297	-	-	-	-	-
1091149400 Marich Pass Lodwar						
NET EXPENDITURE	1,910,297	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091149500 Lodwar-Nadapal.						
1091149501 Lodwar-Nadapal						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	3,200,000	-	-	-
GROSS EXPENDITURE		-	3,200,000	-	-	-
NET EXPENDITURE		-	3,200,000	-	-	-
1091149500 Lodwar-Nadapal						
NET EXPENDITURE		-	3,200,000	-	-	-
1091149800 Mombasa - Mtwapa.						
1091149801 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE	65,000,000	150,000,000		-	-	-
1091149900 BRT on Thika Road to KNH (Superhighway).						
1091149901 BRT on Thika Road to KNH (Superhighway)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	10,000,000		-	-	-
1091149900 BRT on Thika Road to KNH (Superhighway)						
NET EXPENDITURE	55,000,000	10,000,000		-	-	-
1091150000 Suswa Mai Mahiu (B7.						
1091150001 Suswa Mai Mahiu (B7						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			37,000,000	30,000,000	-	-
NET EXPENDITURE			37,000,000	30,000,000	-	-
1091150000 Suswa Mai Mahiu (B7						
NET EXPENDITURE			37,000,000	30,000,000	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						
1091150201 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government			2,000,000	150,000,000	-	-
GROSS EXPENDITURE			2,000,000	150,000,000	-	-
NET EXPENDITURE			2,000,000	150,000,000	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE			2,000,000	150,000,000	-	-
1091150300 Proposed Eldoret Eastern Bypass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091150301 Proposed Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091150300 Proposed Eldoret Eastern Bypass						
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091150400 Proposed Kericho Northern Bypass.						
1091150401 Proposed Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091150400 Proposed Kericho Northern Bypass						
NET EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.						
1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi						
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE	-	10,000,000		-	-	-
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE	25,000,000	100,000,000		-	-	-
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE			-	10,000,000	-	-
1091150900 Construction of Machakos County Headquarter Roads.						
1091150901 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	20,000,000	-	-
GROSS EXPENDITURE			-	20,000,000	-	-
NET EXPENDITURE			-	20,000,000	-	-
1091150900 Construction of Machakos County Headquarter Roads						
NET EXPENDITURE			-	20,000,000	-	-
1091151000 Construction of Kitui County Headquarter Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091151001 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091151000 Construction of Kitui County Headquarter Roads						
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091151100 Dualling of James Gichuru Road.						
1091151101 Dualling of James Gichuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	2,500,000	1,000,000	-	-	-	-
NET EXPENDITURE	2,500,000	1,000,000	-	-	-	-
1091151100 Dualling of James Gichuru Road						
NET EXPENDITURE	2,500,000	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151200 Nairobi Roads Regeneration Projects II.						
1091151201 Nairobi Roads Regeneration Projects II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091151200 Nairobi Roads Regeneration Projects II						
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091151300 Mombasa Roads Regeneration Project.						
1091151301 Mombasa Roads Regeneration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091151300 Mombasa Roads Regeneration Project						
NET EXPENDITURE	-	5,000,000		-	-	-
1091151400 Construction of Kitale By-Pass.						
1091151401 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091151400 Construction of Kitale By-Pass						
NET EXPENDITURE	-	5,000,000		-	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.						
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	2,000,000	-	-
NET EXPENDITURE			-	2,000,000	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
NET EXPENDITURE			-	2,000,000	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	2,000,000	-	-
GROSS EXPENDITURE			-	2,000,000	-	-
NET EXPENDITURE			-	2,000,000	-	-
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE			-	2,000,000	-	-
1091151700 Mlolongo - Athi river - Joska.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	195,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	195,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	195,000,000	-	-	-	-
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE	45,000,000	195,000,000	-	-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						
3110200 Construction of Building	5,000,000	7,500,000	-	-	-	-
3110500 Construction and Civil Works	5,000,000	7,500,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	15,000,000	-	-	-	-
1091151800 Restoration of Damaged Offices at Works House						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000	15,000,000	-	-
1091151900 Mau-Mau Road.						
1091151901 Mau-Mau Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			50,000,000	-	-	-
GROSS EXPENDITURE			50,000,000	-	-	-
NET EXPENDITURE			50,000,000	-	-	-
1091151900 Mau-Mau Road						
NET EXPENDITURE			50,000,000	-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government			50,000,000	250,000,000	-	-
GROSS EXPENDITURE			50,000,000	250,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			50,000,000	250,000,000	-	-
1091152000 Njabini - Kinyona						
NET EXPENDITURE			50,000,000	250,000,000	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government			70,000,000	100,000,000	-	-
GROSS EXPENDITURE			70,000,000	100,000,000	-	-
NET EXPENDITURE			70,000,000	100,000,000	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE			70,000,000	100,000,000	-	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects.						
1091152201 Access Roads to Universal Health Care Facilities						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	1,014,325,000	-	-	-
GROSS EXPENDITURE		-	1,014,325,000	-	-	-
NET EXPENDITURE		-	1,014,325,000	-	-	-
1091152202 Access Roads to Affordable Housing Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	705,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	705,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	705,000,000	-	-	-	-
1091152203 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	756,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	756,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	756,000,000	-	-	-	-
1091152204 Access Roads to Food Security and Nutrition Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	2,285,675,000	-	-	-	-
GROSS EXPENDITURE	380,000,000	2,285,675,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			380,000,000	2,285,675,000	-	-
1091152200 Rehabilitation of Access Roads to Big 4 Projects						
NET EXPENDITURE			450,000,000	4,761,000,000	-	-
1091152300 James Gichuru - JKIA Expressway.						
1091152301 James Gichuru - JKIA Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000,000	170,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000,000	170,000,000	-	-	-	-
NET EXPENDITURE	3,750,000,000	170,000,000	-	-	-	-
1091152300 James Gichuru - JKIA Expressway						
NET EXPENDITURE	3,750,000,000	170,000,000	-	-	-	-
1091152400 Spot Improvement XII.						
1091152401 Kibugua-Itugururu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091152402 Kirubia-Mubukuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091152403 Kirachia-Kiamuriuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
1091152404 Pole Pole Nturiri Kanoro (Maara Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	-			-	-
1091152405 Sololo-Madho Adhi (Moyale Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-			-	-
1091152406 Kargi-Korr (Laisamis Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-			-	-
1091152407 Anona-Golole-Karbururi (Moyale Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-			-	-
1091152408 Bora junction - Bori (Moyale Constituency)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091152409 Mulata Buke-Kubi Bagasa (Saku Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091152410 Balesa-Marime (North Horr Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-	-	-	-	-
1091152411 Kagondo Road (Dagoretti South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-			-	-
1091152412 Queen Girls High School Road (Dagoretti South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091152413 Mugumoini Road (Dagoretti South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091152414 Ebenezer Road (Dagoretti South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-			-	-
1091152415 Nungari Road (Dagoretti South)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152416 UON-Dagoretti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152417 Vumbi Road (Embakasi North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152418 Nyayo Ward road (Embakasi North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		10,000,000	-	-	-	-
1091152419 Dandora I market (Embakasi North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152420 Super Load road (Embakasi North)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091152421 Sarman - Dunto						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1091152422 Ligega-Masamra Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152423 Sidindi-Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152424 Thange-Mwolo Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000			-	-
1091152425 Makhonge-Wekulo Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152426 Sarakasi-Makanisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152427 Kdo Road to Ng'alalya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152428 Kajukjuk-Kariworeng Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152429 Isebania-Nyametaburo-Nyamaranya						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152430 Ruma-Ranalo Road UR (29)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000	-	-	-	-
1091152432 Gakuyu Primary-Kangara Shopping Centre-Mweru Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152433 Ngano-Bidii Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152434 Kiawaithanji-Gachima-Kiandu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152435 Pesoda-Kanyaudo-Kilisia Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152436 Kabeson-Kamaget-Kabisimba Road 14 km						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152437 Uran-Eldimtu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152438 Namisi Market-Sio River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152439 Kibaoni-Adu-Kamale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152440 Gatarwet Junction-Kapsenetwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152441 Kidera-Kamolo-Kiriko Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	77,733,951	-	-	-	-
GROSS EXPENDITURE	10,000,000	77,733,951	-	-	-	-
NET EXPENDITURE	10,000,000	77,733,951	-	-	-	-
1091152443 Jetn C513- Gwa Karuri-Gura River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152444 Access Mwiyogo Sec. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152446 Masangora - Nyamtniro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091152465 Kiorugari - Nyangati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091152466 Difathas - Mbiri						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091152467 Mururi - Ngiriambo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091152470 Top Life - Tachasis						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091152471 Ndeffo - Chebilat						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152472 Mauche Pry - Kamasai Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152473 Njoro - Beeston						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152476 Thamaru - Giagatika - Gaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		5,000,000	10,000,000		-	-
1091152477 Kwa Nguthi - Wakamata - Wariruta <u>Ken Gen</u>						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091152478 A2 - Bori						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091152481 Chelelash - Saoset						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091152482 Kamatepon - Kuyogh						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152483 Chepkopegh - Tirken - Toyopo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152484 Chepkopegh - Tengenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152485 Chesra - Tukumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		5,000,000	10,000,000		-	-
1091152488 Yonda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091152489 Mwendandu - Heni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091152490 Kimunye - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091152491 Mulot - Laila Jctn						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152492 Kajiji - Kathiriku						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152493 Sagana - Thiguku						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152494 Laila - Munyash						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152495 Chelelash - Saoset						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152400 Spot Improvement XII						
NET EXPENDITURE	479,000,000	227,733,951		-	-	-
1091152600 Kirinyaga Town Roads.						
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	100,000,000		-	-	-
1091152600 Kirinyaga Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			50,000,000	100,000,000	-	-
1091152700 Spot Improvement XIII.						
1091152706 Hara - Makere						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-
NET EXPENDITURE			5,000,000	-	-	-
1091152707 Witu - Kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	6,000,000	-	-
GROSS EXPENDITURE			5,000,000	6,000,000	-	-
NET EXPENDITURE			5,000,000	6,000,000	-	-
1091152708 Lake Amu - Tewe						
2630200 Capital Grants to Government Agencies and other Levels of Government			5,000,000	-	-	-
GROSS EXPENDITURE			5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-				-
1091152709 Show Ground - Ndeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091152710 Maziwa - Garsen						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091152715 Harambee - Khalaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091152716 Lunganyiro - Mukunyuku Primary						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152717 Fafaro - Mukunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152729 Ulanda - Girls - Uradi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152732 Greenview - Punda Milia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-		-
1091152742 Kiumbu - Ndindiruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152743 Itangi - Morgan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091152788 E5007 Lokole-Eldas Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	62,817,918	-	-	-	-
GROSS EXPENDITURE	10,000,000	62,817,918	-	-	-	-
NET EXPENDITURE	10,000,000	62,817,918	-	-	-	-
1091152794 Kwa Nguthi - Wakamata - Wariruta Ken Gen						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091152700 Spot Improvement XIII						
NET EXPENDITURE	65,000,000	108,817,918	-	-	-	-
1091152800 Low Volume Seals LVSR.						
1091152801 Kivandini-Kithimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091152803 Ikoli-Kimaeti-Malaua						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091152804 Kaptony Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091152805 Nyandarua Institute - Oljororok Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091152806 Nyandarua Institute - Ahiti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091152807 Charagita - Pasenga						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091152808 Bidii - Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091152811 Jnct A1 -Kosondo Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		5,000,000	10,000,000		-	-
1091152812 Oyora Police Post- Kajimbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091152813 Bwojwando- Omogwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091152814 Kiorina - Mote - Onkoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091152815 Bomonyama Pry - Mochengo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152816 Getare Tea Buying Centre - Ekona Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152817 Riosiri - Nyansore - Nyabigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091152818 Etago - Nyatwoni - Nyangweta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE		10,000,000			-	-
1091152819 Taranganya Senta						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091152820 Nyamtiro - Senta						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091152821 Remagoko - Masangor						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1091152822 Nyaduya - Koyar						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091152823 Koyar - Ochodororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091152824 Kitere - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091152825 Ochodororo - Kogogenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091152826 Ochodororo - Kamaundho						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091152827 Kanyimach - Elsamy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	100,000,000	-	-	-
GROSS EXPENDITURE		-	100,000,000	-	-	-
NET EXPENDITURE		-	100,000,000	-	-	-
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	30,000,000	-	-	-
GROSS EXPENDITURE		-	30,000,000	-	-	-
NET EXPENDITURE		-	30,000,000	-	-	-
1091152831 Njoro - Nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	70,000,000	-	-	-
GROSS EXPENDITURE		-	70,000,000	-	-	-
NET EXPENDITURE		-	70,000,000	-	-	-
1091152800 Low Volume Seals LVS						
NET EXPENDITURE		89,000,000	405,000,000		-	-
1091152900 Marsabit - Shegel (B7).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091152901 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,900,000,000	-	-	-	-
GROSS EXPENDITURE	550,000,000	1,900,000,000	-	-	-	-
NET EXPENDITURE	550,000,000	1,900,000,000	-	-	-	-
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE	550,000,000	1,900,000,000	-	-	-	-
1091153000 Spot Improvement XIV.						
1091153001 Magombo - Mokomoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153002 Esani - Mosobeli						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091153003 Makongo Road/ Neema Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091153004 Gitwe-Kagongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091153005 Kinyango-Githuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	-	20,000,000		-	-	-
1091153006 Muirini-Thaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091153007 Rwananya-Gatune-Ndacha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091153008 Wajir-Moyale(A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091153009 Kotulo-Mandera (A13) Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	80,000,000	-	-	-
GROSS EXPENDITURE		-	80,000,000	-	-	-
NET EXPENDITURE		-	80,000,000	-	-	-
1091153010 Ruiri-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	60,000,000	-	-	-
GROSS EXPENDITURE		-	60,000,000	-	-	-
NET EXPENDITURE		-	60,000,000	-	-	-
1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	30,000,000	-	-	-
GROSS EXPENDITURE		-	30,000,000	-	-	-
NET EXPENDITURE		-	30,000,000	-	-	-
1091153012 Malkagufu - Buna (A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091153013 Mwangea Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091153014 Masangora-Senta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153015 Likingo-Kagonya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-
NET EXPENDITURE			-	4,000,000	-	-
1091153016 Okita-Winjo Jct. Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153017 Access to Gacharu Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153018 Kinyambu-Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153019 Kagonya-Uyundo Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	3,000,000	-	-
GROSS EXPENDITURE			-	3,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091153020 C363-Part of DB-Meru-Marimanti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	4,000,000	-	-	-
GROSS EXPENDITURE		-	4,000,000	-	-	-
NET EXPENDITURE		-	4,000,000		-	-
1091153021 Access to kiangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153022 Kaipamayos - Sengelel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153023 Mobamba- Bosiango Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091153024 Banisa - Rhamu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	15,000,000	-	-	-
GROSS EXPENDITURE		-	15,000,000	-	-	-
NET EXPENDITURE		-	15,000,000	-	-	-
1091153025 Jerusalem-Masangora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091153026 Nukiat-Kapleito Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000	-	-	-
GROSS EXPENDITURE		-	8,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				8,000,000		
1091153027 Nyametaburo-Jerusalem Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153028 Wakor - Kokwotendwo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153029 C363 Kibunga Jn - Githunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153030 Kinyambu-Kikumbulyu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	15,000,000	-	-	-
GROSS EXPENDITURE		-	15,000,000	-	-	-
NET EXPENDITURE		-	15,000,000	-	-	-
1091153032 Tegat Full Gospel- Kapnandet						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091153033 Sega-Wedewo-Kagonya Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091153034 Oogo-Dago Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153035 Aresa - Jcn A13 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153036 Thange-Nzavoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153037 Nyamira- Nyabomite Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153038 Ithekahuno - Thagana Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153039 Kibau ini-Kamunyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153040 Kiandongoro - Kirigio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				6,000,000		
1091153041 Boito-Kenyagoro-Kipraisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	9,000,000		-	-
GROSS EXPENDITURE		-	9,000,000		-	-
NET EXPENDITURE		-	9,000,000		-	-
1091153042 Ruiru-Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	50,000,000		-	-
GROSS EXPENDITURE		-	50,000,000		-	-
NET EXPENDITURE		-	50,000,000		-	-
1091153043 Kamoribany - Kambo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153044 Kagio-Baricho-Kerugoya Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	-	-	-
GROSS EXPENDITURE		-	20,000,000	-	-	-
NET EXPENDITURE		-	20,000,000	-	-	-
1091153045 Gikuyuri-Karambari-Kerie Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091153046 Karabari Drift						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091153047 Kibauini - Kamunyaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				6,000,000		
1091153048 Kamaram Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000		-	-
GROSS EXPENDITURE		-	8,000,000		-	-
NET EXPENDITURE		-	8,000,000		-	-
1091153049 Kamburunjui-Kagaa Catholi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153050 Kamukunji - Kalampton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153051 Got-Nanga-Bar-Ober Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153052 Kianyaga-Kiandai-Kavote Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153053 Kataret - Chelelach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153054 Mogoma TBC-Kapbiwott TBC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091153055 Njiraini - Kaburugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153056 Mulot Central -Kapkabusia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153058 Access to Kiangoma						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153059 Turama - Bakwo Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153060 Kadongo-Karota Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	7,000,000	-	-
GROSS EXPENDITURE			-	7,000,000	-	-
NET EXPENDITURE			-	7,000,000	-	-
1091153061 Choroqoy - Muruthoy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	7,000,000	-	-
GROSS EXPENDITURE			-	7,000,000	-	-
NET EXPENDITURE			-	7,000,000	-	-
1091153062 Tarana - Darkela Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				8,000,000		
1091153063 Showground - Ndeu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153064 Sega-Kagonya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153065 Ndira - Kamnara Sec - Abuom Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153066 Gituya - Karimamwero Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091153067 Hiltop /Zombia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091153068 Emenwa -Itumbe -Ikenye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153069 Nyangoto- Mtanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				8,000,000		
1091153070 Githunguchu -Mungetho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000		-	-
GROSS EXPENDITURE		-	8,000,000		-	-
NET EXPENDITURE		-	8,000,000		-	-
1091153071 Lengeny-Ewaso Ngiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	7,000,000		-	-
GROSS EXPENDITURE		-	7,000,000		-	-
NET EXPENDITURE		-	7,000,000		-	-
1091153072 Kabati - Nguthuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153073 Heni - Karati - Koinange -Mukuru Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153074 Karoki - Gura River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153075 Nyamache Borangi Igare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153076 Nitimene - Mwathene Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				6,000,000		
1091153077 Rukenya-Kibare-Kimunye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153078 Access to Chania Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000		-	-
GROSS EXPENDITURE		-	8,000,000		-	-
NET EXPENDITURE		-	8,000,000		-	-
1091153079 Kutus-Kibimbi-Kiurugari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153080 Junction C363-Nkondi-Miomponi Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-
NET EXPENDITURE			-	4,000,000	-	-
1091153081 Sihay - Kodongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153082 Ukwala-Sega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153083 Muirigo- Ha Gichia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091153084 Olkiriane-Leng en ny Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091153085 Karakuta-Gitina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153086 Lela-Nyangoto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	7,000,000		-	-
GROSS EXPENDITURE		-	7,000,000		-	-
NET EXPENDITURE		-	7,000,000		-	-
1091153087 Kesagetiet TBC - Chebungungon sign post						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153088 Dadantalai-Dagahley Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	20,000,000	-	-
GROSS EXPENDITURE			-	20,000,000	-	-
NET EXPENDITURE			-	20,000,000	-	-
1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiareni-Gesieka, Kegogi-E						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091153090 Sigor-Tamkal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091153091 Olenai Pri. Sch.-Olkiriaine						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091153092 Cheptumet-Kongelai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153093 Kiabaithikiri-Kiandieri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153094 Kiandieri-Old Kangaita Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153095 Olulunga-Olenai Pri. School						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091153096 Othoro-Otonto Secondary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091153097 Habasweni-Arbajahan road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	15,000,000	-	-	-
GROSS EXPENDITURE		-	15,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	15,000,000	-	-
1091153098 Oriwa Duda Miruki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091153099 Ramba Opanga School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-
NET EXPENDITURE			-	4,000,000	-	-
1091153000 Spot Improvement XIV						
NET EXPENDITURE			10,000,000	975,000,000	-	-
1091153200 Spot Improvement XV.						
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	54,000,000	-	-	-
GROSS EXPENDITURE		-	54,000,000	-	-	-
NET EXPENDITURE		-	54,000,000	-	-	-
1091153202 Makairo -Bosiango - Nyakoria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	9,000,000	-	-	-
GROSS EXPENDITURE		-	9,000,000	-	-	-
NET EXPENDITURE		-	9,000,000	-	-	-
1091153203 Mihango - Chiumbu - Mungetho						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153204 Mihango - Igikiro						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091153205 Kambiti - Kiambamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153206 Kambiti - Maranjau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153207 Goljo - Kukub						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153208 Urille - Lulis						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153209 Athinais - Losibil						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153210 Kampi ya Moto - Kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153212 Kirai - Ndunu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	75,000,000	-	-	-
GROSS EXPENDITURE		-	75,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	75,000,000	-	-
1091153213 Gura - Karangia - Miirini Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	40,000,000	-	-
GROSS EXPENDITURE			-	40,000,000	-	-
NET EXPENDITURE			-	40,000,000	-	-
1091153214 Menyinkwa - Itiero						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	50,000,000	-	-
GROSS EXPENDITURE			-	50,000,000	-	-
NET EXPENDITURE			-	50,000,000	-	-
1091153215 Miyenga - Tungo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	20,000,000	-	-
GROSS EXPENDITURE			-	20,000,000	-	-
NET EXPENDITURE			-	20,000,000	-	-
1091153216 Miamponi Box Culvert and Access Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	-	-	-
GROSS EXPENDITURE		-	20,000,000	-	-	-
NET EXPENDITURE		-	20,000,000	-	-	-
1091153217 Ekereseni - Bonyancha						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153219 Makenji - Muruka - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	50,000,000	-	-	-
GROSS EXPENDITURE		-	50,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	50,000,000	-	-
1091153220 Kataret - Chelelach						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153221 Mwathene - Ntimene						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153222 Tinga - Kenyere						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153223 Nyangori - Riyabe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091153224 Matuu-Kikungu pry school						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	-	-	-
GROSS EXPENDITURE		-	20,000,000	-	-	-
NET EXPENDITURE		-	20,000,000	-	-	-
1091153225 Jnet B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000	-	-	-
GROSS EXPENDITURE		-	20,000,000	-	-	-
NET EXPENDITURE		-	20,000,000	-	-	-
1091153227 Kamel Uko Pry-Quarry						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	25,000,000	-	-	-
GROSS EXPENDITURE		-	25,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091153228 Marera Centre - Marera School - Loorateng SDA						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153229 Rapogi - Piny Owacho School						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153230 Graca Centre - Siola Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153231 Murram Junction - Ramuoma						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153232 Kuoma Centre - River Nyamador - Graca Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153233 Jnet Nyarago - Nyasaoro School						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153236 Gachuba - Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000	-	-	-
GROSS EXPENDITURE		-	8,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	8,000,000	-	-
1091153238 Kanyawanga Junction- Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153239 Junction A1- Kuja Market						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153240 Ndege Oriedo-Uriri						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153241 Kanyimach-Olare Primary						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153242 Osaka- Kona Kolalo Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153243 Milimani Apondo- Kilisia Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153244 Maembe Saba-Boya Primary Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091153245 Nyamilu - kabarasa- malera-kasembo-Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153246 Junction A1-Aila Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153248 Kambu Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	20,000,000		-	-
GROSS EXPENDITURE		-	20,000,000	-	-	-
NET EXPENDITURE		-	20,000,000		-	-
1091153249 Mwogori - Nyaronge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153250 Kapkures - Moongoni Access to RVIST						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153258 Achae Rach Nyangoma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153259 Amani Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091153260 Amoyo- Wagusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153261 Angiya Otieno Usigu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1091153262 Angonga-Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091153263 Arukutiang- Kururu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153264 Banana-Osatia						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153265 Bar Olengo Malanga						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153266 Benditai-Kamaua						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091153267 Benga-Khwirale						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153268 Bileli-Bakarani Community						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153269 Bima Road □ Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153270 Boro Hawinga Sidundo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153271 Borowonin-Kapkony						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153272 Bula Game-Warable Road Section (C251)						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	40,000,000	-	-
GROSS EXPENDITURE			-	40,000,000	-	-
NET EXPENDITURE			-	40,000,000	-	-
1091153273 Butula-Sikarira-Simakola						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091153274 C293 Fini-Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153275 C55 junction - Soibei						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153276 C55esageri - Kiptoim Sec sch						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091153277 Campus-Kihunguro						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153278 Carwash Road, Cabro Works- 500m						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153279 Casino-Kiambiriria						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153280 CDF Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091153281 Chebewor - Tulwaplekwa						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153282 Chebinyiny - sotik tea						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153283 Chemamul Factory - Chemamul Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153284 Chemare-Kiptororo-Araret						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153285 Chemosot-Chepkwarkwaran-Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153286 Chepkram- Serewo Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153287 Chepsurur- Nateleng						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091153288 Cheptenden - Endebess						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091153289 Chesengeng □ Kebimbir-Kaptepenwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091153290 Chinga Boys - Gikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1091153291 Chinga Bridge□						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091153292 Construction of a bridge across Kuuru river near Machegene						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091153293 D.F - Adadi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091153294 Dandora I Estate Road - Rehabilitation in Tamac, 400m						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091153295 Dandora I Market Road - Rehabilitation, 400m						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153296 Dandora Two-Jiwakali Road 400m						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153297 Daraja - Ragak Nyamonye.						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091153298 Daraja Mbili - Tambaras						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091153299 Dip Kogenya-Sunrise Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091153200 Spot Improvement XV						
NET EXPENDITURE			-	1,036,000,000	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	50,000,000	-	-
GROSS EXPENDITURE			-	50,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	50,000,000	-	-
1091153300 Construction of Meru Link Roads						
NET EXPENDITURE			-	50,000,000	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	1,000,000	-	-
GROSS EXPENDITURE			-	1,000,000	-	-
NET EXPENDITURE			-	1,000,000	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
NET EXPENDITURE			-	1,000,000	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	2,106,430,462	-	-	2,105,430,462
GROSS EXPENDITURE		-	2,106,430,462	-	-	2,105,430,462
Appropriations in Aid		-	2,105,430,462	-	-	-
5120200 Foreign Borrowing - Direct Payments		-	2,105,430,462	-	-	-
NET EXPENDITURE		-	1,000,000	-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)						
NET EXPENDITURE		-	1,000,000	-	-	-
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	1,000,000	-	-	-
GROSS EXPENDITURE		-	1,000,000	-	-	-
NET EXPENDITURE		-	1,000,000	-	-	-
1091154600 Construction of Makupa Causeway						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091155700 Mombasa Special Economic Zone Development Project(SEZ).			-	1,000,000	-	-
1091155701 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	2,000,000,000	-	2,000,000,000
GROSS EXPENDITURE			-	2,000,000,000	-	2,000,000,000
Appropriations in Aid			-	2,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments			-	2,000,000,000	-	-
NET EXPENDITURE			-	-	-	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ)						
NET EXPENDITURE			-	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo.						
1091155801 Kisumu - Chemelil - Mambo Leo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	35,000,000	-	-	-
GROSS EXPENDITURE		-	35,000,000	-	-	-
NET EXPENDITURE		-	35,000,000	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo						
NET EXPENDITURE		-	35,000,000	-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	30,000,000	-	-	-
GROSS EXPENDITURE		-	30,000,000	-	-	-
NET EXPENDITURE		-	30,000,000	-	-	-
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE		-	30,000,000	-	-	-
1091156100 Spot Improvement XVI.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091156101 Dozing and expansion if road from Kiorimba to Kuuru River						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156102 Dudu-Miberwa-Arundo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156103 Duka-Oringiti-Kuja						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156104 E1970J1 Dadajabula - Getwab						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156105 E1970J1 Diif - Getwab						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156106 E1970J1 Kulmis - Saris						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156107 E1970J1 Shimbirbul - Pymathu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156108 Elburgon-Sachangwan						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156109 Emauko-Bumala-Lukhari						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156110 Ena- Tende Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	3,000,000	-	-
GROSS EXPENDITURE			-	3,000,000	-	-
NET EXPENDITURE			-	3,000,000	-	-
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	50,000,000	-	-
GROSS EXPENDITURE			-	50,000,000	-	-
NET EXPENDITURE			-	50,000,000	-	-
1091156112 Forest-Siyenga Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156113 Ganahola						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156114 Gibarori-Kehancha						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156115 Githima-Kagere						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	7,000,000	-	-
GROSS EXPENDITURE			-	7,000,000	-	-
NET EXPENDITURE			-	7,000,000	-	-
1091156116 Githima-Kagere						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156117 Nduthi-Nguirubi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156118 Gitwe - Gathugu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156119 God Jope- Ogando- Kamato						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	7,000,000	-	-	-
GROSS EXPENDITURE		-	7,000,000	-	-	-
NET EXPENDITURE		-	7,000,000	-	-	-
1091156120 Godoloo - Mukuyu Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156121 Heilu - Mansille						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156122 Hilltop-Mugumuini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156123 Ilpolei - Musul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
GROSS EXPENDITURE	-	8,500,000	-	-	-	-
NET EXPENDITURE	-	8,500,000		-	-	-
1091156124 Iluya-Shikokho-Ituli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091156125 Isacko - Kusumek						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156126 Isako Kusumek-Kiptui-Chelilis						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156127 Ithiani-Katulani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156128 Iyala-Iguhu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	4,000,000	-	-
1091156129 Jokevilla - Riogaro - Getare						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-
NET EXPENDITURE			-	4,000,000	-	-
1091156130 Junction A1 Ranen- Sigiria						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156131 Junction- Chelokotewo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156132 Junction- Kaiponu River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156133 Kabati--Nzemeli-Kyondoni						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156134 Kabimoi centre - Ngarie pri□						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156135 Kabukarare-Gitugu-Kirige						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156136 Kabwana- Omboo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156137 Kachepkai- Kwa Solomon						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156138 Kachiange -Kanyapende						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156139 Kahawa Dispensary-Soweto						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156140 kakomo- Miramba- Nyandiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156141 Kaleerene - Rwanyanki - Miathene						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156142 Kaliati - Kimuthii - Ntiba- Manthi - Ngundune road repairs						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156143 Kamadanga-Nyangubo Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156144 Kamagambo-Kathugu Muchagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156145 Kamagowi-Kasino&Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156146 Kamangu Ndiguini Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	7,000,000	-	-
GROSS EXPENDITURE			-	7,000,000	-	-
NET EXPENDITURE			-	7,000,000	-	-
1091156147 Kamiti River - Kiu River						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	9,000,000	-	-
GROSS EXPENDITURE			-	9,000,000	-	-
NET EXPENDITURE			-	9,000,000	-	-
1091156148 Kamuthatha Police Station - Kauriro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	3,000,000	-	-
GROSS EXPENDITURE			-	3,000,000	-	-
NET EXPENDITURE			-	3,000,000	-	-
1091156149 Kamweti-Gasami Rwathia Karumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156150 Kangaru-Kavurokori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091156151 Kangweni-Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156152 Kanunga - Bara Inya- Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091156153 Kanyach-Ochodororo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156154 Kanyagaya-Nyamaroka						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156155 Kanyandiga-Nyumba-Karabare						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156156 Kanyayo-Renguti primary road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156157 Kanyimach-Orembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156158 Kanyuambora Market Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091156159 Kapdavid -Sbi Quary- Kisabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156160 Kapdc □ Suge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156161 Kapkitet - Mandina - midworld						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156162 Kaplelit-Kamiwa-Kapkese						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156163 Kapmineiwo - Soin Sugar Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156164 Kapngano-Ngatumek						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156165 Kaptebengwet- Kaptien- Kimulot						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	9,000,000		-	-
GROSS EXPENDITURE		-	9,000,000		-	-
NET EXPENDITURE		-	9,000,000		-	-
1091156166 Karabuta-Rwanyaga road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156167 Karapmiting-Kiplelechon						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156168 Karembo - Munandaini						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156169 Karembo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156170 Kebaroti-Tebesi-Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091156171 Keben Junct - Itanda Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156172 Kegogi-Bumburia -Oaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156173 Kegwa-Laini Muthigi-Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156174 Kendge-Game						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156175 Kendege-Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156176 Kenya Power-Chepkolon						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156177 Kesukyo-Seretut Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				6,000,000		
1091156178 Kiairugu- Kanoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156179 Kiangiciri-Wiahenya Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156180 Kiangima-Kiruari-Gakambura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156181 Kianjiru-Rwambiti-Mburi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156182 Kibos-Kunya Tido						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156183 Kibos-Nyamasaria						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156184 Kibugat-Kibaraa -Kelunet						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156185 Kigoto - Kumbatha						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156186 Kima-Hobunaka						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156187 Kimamba - Mowuarak						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000		-	-
GROSS EXPENDITURE		-	8,000,000		-	-
NET EXPENDITURE		-	8,000,000		-	-
1091156188 Kimanjo - Tura Junction						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091156189 Kimirii - Makandi/Baraimu - kibuline road repairs						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156190 Kimologit Bridge-Kaplabotwa-Segetet						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156191 Kingandole-Musoma-Sibale						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156192 Kingorio-Rwatheini-Kina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1091156193 Kioge - Matongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1091156194 Kipasi centre-Waiga-Nyamaji-Kisaka-Ndhuru-Got Rateng-Corner T Junctn						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091156195 Kiplelgutik - Kimorogo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156196 Kiprengwe Free Pentecost - Miti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156197 Kipsitet police post - Mau road-						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156198 Kipsongo - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091156199 Kiptoim Sec turn off - Sagasagik centre						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156100 Spot Improvement XVI						
NET EXPENDITURE		-	749,500,000		-	-
1091156200 Spot Improvement XVII.						
1091156201 Kiriko - Kagera						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156202 Kirindo - Miyolo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156203 Kiringa Stage- Kiringa Mkt- Kavuru						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156204 Kishaunet Junction- Kuda						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156205 Kisimani-Kayanda						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156206 Kisimani-Kayanda						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156207 Kisonei-Mogorwa						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156208 Kisui- Kirambo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156209 Ngenia- Gitogothi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156210 Kitale- Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156211 Kitare- Gode Ariyo- Junction Kajama-Usao Road □□						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	7,000,000	-	-
GROSS EXPENDITURE			-	7,000,000	-	-
NET EXPENDITURE			-	7,000,000	-	-
1091156212 Kitheo Muchuune Kamarima Road repairs.						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156213 Kituro-Sesya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156214 Kitwe - Kagongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156215 Kiu River - Kirigit - KBU Police						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1091156216 Kizuke-Miembe Mbili						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156217 Kobado Centre-Tonye Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156218 Kodang - Transmara - Thimjope						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156219 Kogenya-kamgundho-Koyar-Nyaduya						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091156220 Koigo - Kagito - Nyaobe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156221 Koirir - Mogonjet - Kimorogo - Tabarit road-						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156222 Rwacumari - Rwambari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156223 Kondiala- Kokelo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156224 Kowino-Bishop Okinda School-Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156225 Kugitimo-Loliondo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156226 Kurapei Dispensary - Soin Sugar road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156227 Kururu Primary - Kopoch Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156228 Kwa Chege-Kiruai-Chugu Boys						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156229 Kwa Mwongela- Kyalilini-Kitui-Kwa Mutheke						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156230 Kwa Ndungu-Rehema						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156231 Kwa Ngindu- Museve- Miambani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156232 Kwamatolo - Allidina						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156233 Lele-Gogo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156234 Lelgel - Kapsoit						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156235 Likuyani-Nasianda-Soysambu						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156236 Limang'ole-Chepotera						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156237 Lkiroriti - Ng'amata - Nairobokeju						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156238 Lodokek - Loshoo - Nonkeek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156239 Logir-Kaludeka-Benga						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156240 Logurate - Letikon						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				6,000,000		
1091156241 Loikas Bridge□						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000		-	-
GROSS EXPENDITURE		-	8,000,000		-	-
NET EXPENDITURE		-	8,000,000		-	-
1091156242 Lokusero - Nadungoro						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	9,000,000		-	-
GROSS EXPENDITURE		-	9,000,000		-	-
NET EXPENDITURE		-	9,000,000		-	-
1091156243 Londiani □ Kapkondor						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156244 Londiani-Kamwingi 2						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156245 Londiani-Keringet Farmers						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156246 Lopiding-Lorus-Kapetadiye						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156247 Lower Bware - Edemba						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				10,000,000		
1091156248 Luanda-Esinamutu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156249 Luanda-Wemilabi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156250 Luore Centre to Litare Beach						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	4,000,000		-	-
GROSS EXPENDITURE		-	4,000,000		-	-
NET EXPENDITURE		-	4,000,000		-	-
1091156251 Luoro - wikodongo - Benga- achuth						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156252 Lwala - kasuko- obuong						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156253 Madivini-Kaluni-Kilingili						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,000,000	-	-	-
GROSS EXPENDITURE		-	8,000,000	-	-	-
NET EXPENDITURE		-	8,000,000	-	-	-
1091156254 Magunga - Kithereka						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091156255 Magunga - Mananja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156256 Maisha Masha-Lumshi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156257 Makandenyi-Ghazi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1091156258 Makandenyi-Kishushe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156259 Makandenyi-Ndii						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	9,000,000	-	-
GROSS EXPENDITURE			-	9,000,000	-	-
NET EXPENDITURE			-	9,000,000	-	-
1091156260 Makerecha Police Post Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156261 Maktau-Kisimani						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156262 Mandongoni-Masimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156263 Maralal - Tamiyoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091156264 Marani - Mogumo -Roga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156265 Marera-Nyaburu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156266 Maroo-Kanyanga-Ndonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156267 Koinange- Gitutha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156268 Masangora-Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156269 Masimba-Kiseuni						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156270 Mati-Kathurine-Thimangiri						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156271 Mawatha-TVET access road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156272 Mbanacho-Sango						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156273 Mbuvori- Kathuniri						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156274 Mfangano Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091156275 Mgaghamu-Wundanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	9,000,000	-	-
GROSS EXPENDITURE			-	9,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				9,000,000		
1091156276 Mghage-Sangeroko						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091156277 Mghange- Mwaroko						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156278 Miambani- Mikuyu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156279 Miamoja Centre- Chief's Camp- Catholic Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	7,500,000	-	-
GROSS EXPENDITURE			-	7,500,000	-	-
NET EXPENDITURE			-	7,500,000	-	-
1091156280 Miathene - Ntombo - Kimachia road repairs						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156281 Migori-Nyikendo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156282 Milenium-Tembwet Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156283 Milimani-Mabati Sita-Bware						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156284 Milimani-Mpuri-Coca Cola						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156285 Miti Tatu - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156286 Mitwe-Ang'ogo-Nyasore						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156287 Miyare-Kimamra						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156288 Mori - Wapongo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156289 Mosa □Katwala						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156290 Mpeketoni-Miembe Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156291 Muchorwe-Kamwaura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156292 Mugie - Kanjul						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1091156293 Mugomo - Raganga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156294 Mugumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,500,000	-	-
GROSS EXPENDITURE			-	4,500,000	-	-
NET EXPENDITURE			-	4,500,000	-	-
1091156295 Muguut - Complex Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156296 Mukh Gura - Sololo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			6,000,000		-	-
1091156297 Mungatsi-Musokoto River.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156298 Mungatsi-Sio River.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156299 Munyange-Wamugorai-Chiefs camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156200 Spot Improvement XVII						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	701,000,000	-	-
1091156300 Spot Improvement XVIII.						
1091156301 Munyuini - iriguini						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156302 Musagittau Gatobu shauri						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156303 Mutanda-Sangala-Kalinditi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156304 Mutuli Jnc - Kiongwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156305 Mutulu- Tiva Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156306 Mutune - Kasyala- Usiani road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156307 Mwalimu Thomas-Shops Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156308 Mwangui-Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,500,000	-	-
GROSS EXPENDITURE			-	8,500,000	-	-
NET EXPENDITURE			-	8,500,000	-	-
1091156309 Mwangui-Mghambonyi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156310 Mweronauchii - Ntabithi e Mwonjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156311 Mwerondu - Nkiluthu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156312 Mwibona-Ebwiranyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156313 Nachu SGR Access road Nrb - Naivasha line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091156314 Nakhoma-Emukhuyu.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156315 Napeikar-Lomunyanakiriniok-Lopwarin						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156316 Narosura-Ilchoroi road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156317 Nchooro - Kiraene Nchuraine - Kirindine						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156318 Ncpb ravine - Kaplechwa Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156319 Ndatu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091156320 Ndunda- Ngerwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156321 Nduva-Kwa Methanal Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-
NET EXPENDITURE			-	4,000,000	-	-
1091156322 Ngege- Nyaduong						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156323 Ngege-Mapera						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156324 Ngerenyi- Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				6,000,000		
1091156325 Ngerenyi-Mkamwasi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	8,500,000		-	-
GROSS EXPENDITURE		-	8,500,000		-	-
NET EXPENDITURE		-	8,500,000		-	-
1091156326 Ngimari-Gichago-Dubai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156327 Nguruna-Girigiri-Taragai						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156328 Ntuka-Isinon road□						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156329 Nyache- Funju						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156330 Nyakoe - Nyatiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091156331 Nyakwere Primary-Slaughter Hse-St.Francis of Asis						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091156332 Nyamagongwe-Kugitimo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156333 Nyamagongwe-Nguruna						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156334 Nyamasare - Chungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156335 Nyamataro - Iranda						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091156336 Nyamtiro One Stop Boarder Post-Kebarisia						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156337 Nyamtiro-Senta						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156338 Nyangao-Kudho (Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	30,000,000	-	-	-
GROSS EXPENDITURE		-	30,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
	-	30,000,000			-	-
1091156339 Nyaondo-Kanyumba-Okumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091156340 Nyaondo-Nyamaroka-Kokebe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091156341 Nyarago - Daraja Maranatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000			-	-
1091156342 Nyatero-Springs Loop Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156343 Nyatioko - Getare						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156344 Nyatioko - Geturi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156345 Nyikendo-Mwache						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156346 Nzemeli-Kaiveti-Kalaa						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156347 Nzoia Mkt-Mwiba Sec						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156348 Oaro - Nyansakia - Ititi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156349 Ober Kanayo -Othoro						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156350 Ofwanga-Kojwang						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156351 Oga - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000	-	-	-
GROSS EXPENDITURE		-	6,000,000	-	-	-
NET EXPENDITURE		-	6,000,000	-	-	-
1091156352 Ogweghi-Sagegi-Kisindi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156353 Ojwang Omollo- Andingo junction						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156354 Ololulunga-Ewaso Ngiro						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156355 Ololulunga-Iltirben						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156356 Olooretet-Nchurra road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156357 Ondiri Rumwe SDA road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156358 Ongito - Shilingi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156359 Opasi-Asande-Ngoche						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156360 Orolwo- Lonyang'alem						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156361 Orongo-Nyamware						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156362 Oropoi-Nawountos						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156363 Oruba - ober - Lwala						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156364 Otati - Laknyiero						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156365 Oyani - Ahenyo - Nyahera - Wikodongo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156366 Oyani-Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
1091156367 Pap Kondigo-Nyandiwa SDA Church-Kosodo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156368 PCEA Thindigua - Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	4,500,000		-	-
GROSS EXPENDITURE		-	4,500,000	-	-	-
NET EXPENDITURE		-	4,500,000		-	-
1091156369 Pembe Tatu-Banda						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156370 Pembe Tatu-Wath Lang'o-Cham gi Wadu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156371 Pole Pole- Kiairugu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156372 Rabango Bar Kodhiambo						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156373 Rabuor-Obora-Sare						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156374 Ragana Dispensary-Kanyangada						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156375 Ragana-Pawlweny						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156376 Raganga - Mosocho						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091156377 Ragogo-Bobaracho-Tinga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156378 Rambira □ Youth						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156379 Rawana - Funan - Qumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	9,000,000	-	-
GROSS EXPENDITURE			-	9,000,000	-	-
NET EXPENDITURE			-	9,000,000	-	-
1091156380 Rednova - Tiruti 4.5 KM						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				8,000,000		
1091156381 Remanyanki-Tebesi-Getongoroma						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156382 Ringa - Kimasian Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156383 Riotoigo - Nyamatuta						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	6,000,000		-	-
GROSS EXPENDITURE		-	6,000,000		-	-
NET EXPENDITURE		-	6,000,000		-	-
1091156384 River Yala Upanda Matera						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156385 Rombe - Kawino - Odiny						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156386 Roo - Koyombe - Sindo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156387 Roo-Ongalo-Nyagwethe						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	20,000,000	-	-
GROSS EXPENDITURE			-	20,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	20,000,000	-	-
1091156388 Rukanga-Maungu						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156389 Rurie-Kiangirichiri-Sonic						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156390 Samoei-Mureret						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156391 Saos road - Cheptililik pri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156392 Sare-Kanyadgiro-Oboke						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156393 Shabaa - Sirai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156394 Shikendu - kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156395 Shikondi-Shiavihiga						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091156396 Shikumu-Lame Hero						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	4,000,000	-	-
GROSS EXPENDITURE			-	4,000,000	-	-
NET EXPENDITURE			-	4,000,000	-	-
1091156397 Shiseno-lirhembe -Mangalo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156398 Shitoli- Makhokho						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156399 Shivagala-Ichina-Ikhumbula						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156300 Spot Improvement XVIII						
NET EXPENDITURE			-	852,500,000	-	-
1091156400 Spot Improvement XIX.						
1091156401 Sibale-Sikoma-Lerek						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			5,000,000		-	-
1091156402 Sigowet - Kipyopyop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156403 Sigowo-Kaplel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156404 Simboiyon-Gwitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156405 Sinambo-Jipendeni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156406 Sirienyi -Mbale						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156407 Sirienyi-Wundanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	9,000,000	-	-
GROSS EXPENDITURE			-	9,000,000	-	-
NET EXPENDITURE			-	9,000,000	-	-
1091156408 Sirmina-Magacha-Demra						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156409 Soin Factory-Kamineiywo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156410 Sokoni ravine - Kisarget						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156411 Sololo - Abbo						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156412 Sololo - Makutano - Lafeji						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156413 Sorai Road, Cabro Works-400m						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156414 Soweto Congo Ring Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156415 Soweto-Bakarani						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE				5,000,000		
1091156416 Spring road Sironi						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156417 Stadium Gicharani road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000		-	-
GROSS EXPENDITURE		-	10,000,000		-	-
NET EXPENDITURE		-	10,000,000		-	-
1091156418 Staff Khaikrat Road						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000		-	-
GROSS EXPENDITURE		-	5,000,000		-	-
NET EXPENDITURE		-	5,000,000		-	-
1091156419 Taranganya-Gwikonge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156420 Taveta-Madarasani						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156421 Tema Nyang - Quarry						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	5,000,000	-	-	-
GROSS EXPENDITURE		-	5,000,000	-	-	-
NET EXPENDITURE		-	5,000,000	-	-	-
1091156422 Terangai-Wangirabose-Ntimaru						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156423 Teremgus-Ekabuuru-Lopwarin						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156424 Thamanda Utafiti School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-
NET EXPENDITURE			-	8,000,000	-	-
1091156425 Tido-Mbeme						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156426 Tiruti - Kanunga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	9,000,000	-	-
GROSS EXPENDITURE			-	9,000,000	-	-
NET EXPENDITURE			-	9,000,000	-	-
1091156427 Tonga - Kiembe - Kibura						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156428 Tonga-Kisaku-Osiri						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	20,000,000	-	-
GROSS EXPENDITURE			-	20,000,000	-	-
NET EXPENDITURE			-	20,000,000	-	-
1091156429 Tukjowi-Kojwang						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156430 Tulia-Kamunyu-Nzinia-Kasue						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156431 Turi-Chandera-Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156432 United Soy □ Kimaut						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156433 Uran - Lataka						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government			-	6,000,000	-	-
GROSS EXPENDITURE			-	6,000,000	-	-
NET EXPENDITURE			-	6,000,000	-	-
1091156434 Vendaraman-Centre-Kamae Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	5,000,000	-	-
GROSS EXPENDITURE			-	5,000,000	-	-
NET EXPENDITURE			-	5,000,000	-	-
1091156435 Wachuchu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156436 Wasaria-Rusinga Ring Road Junction to Uluguru						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	8,000,000	-	-
GROSS EXPENDITURE			-	8,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			8,000,000		-	-
1091156437 Wundanyi- Mghange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1091156438 Yare Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1091156439 Zimmerman-Coop-Wambuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091156440 Ria Monda - Nyankororo Pri. School - Boruma Tea B.Centre - Ria Mobisa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156441 Nusu Rami - Sae Pri. School						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156442 Kangundo Road - Ruai Sewage						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156443 SGS - Mwalimu Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE						
			-	10,000,000	-	-
1091156444 SGS - St Goerges School						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156445 Mulot - Olchore						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156446 Olchore - Kipasan						
2630200 Capital Grants to Government Agencies and other Levels of Government			-	10,000,000	-	-
GROSS EXPENDITURE			-	10,000,000	-	-
NET EXPENDITURE			-	10,000,000	-	-
1091156447 Kipasan - Kiptenden						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156448 Irembu - Gikomora						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156449 Charagu - Githumu						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-
NET EXPENDITURE		-	10,000,000	-	-	-
1091156450 Kagunduini - Ndiriini						
2630200 Capital Grants to Government Agencies and other Levels of Government		-	10,000,000	-	-	-
GROSS EXPENDITURE		-	10,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2019/2020	ESTIMATES 2020/2021	EXTERNAL FUNDING 2020/2021			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			10,000,000		-	-
1091156451 Katipanga - Kangangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156452 Kineni - Nyansiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091156400 Spot Improvement XIX						
NET EXPENDITURE	-	407,000,000		-	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	123,143,808,591	61,601,464,000	2,239,900,000	200,000,000	46,322,922,715	5,592,648,000

