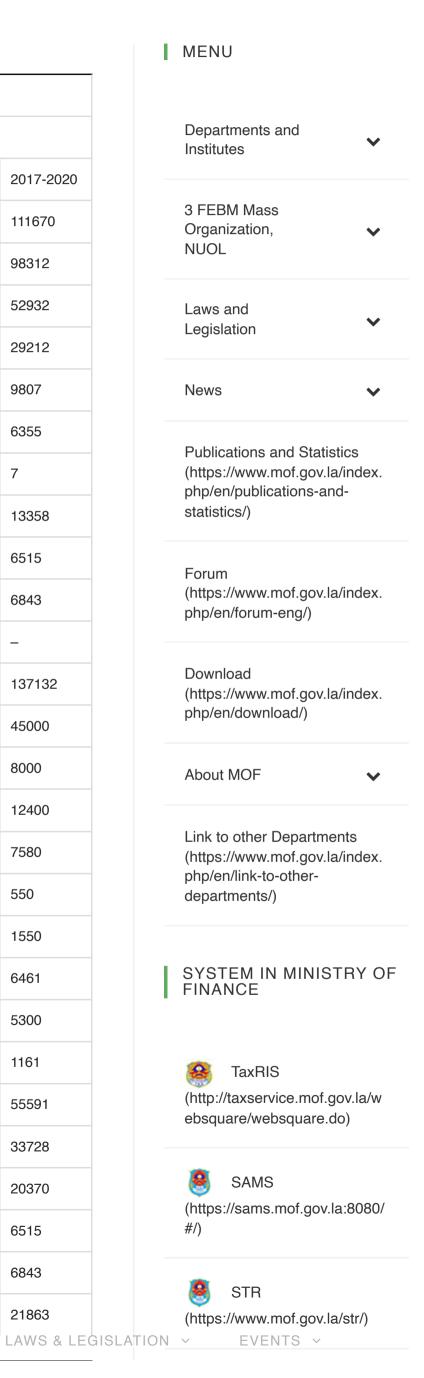
## Q

# Budget Plan 2017 - 2020

		Budget plan 2017 – 2020						
			Budget plan					
		2017	2018	2019	2020	2017-2020		
I	Total Revenue (A+B)	23941	26618	28961	32150	111670		
Α	Domestic Revenue (A)	21463	23028	25271	28550	98312		
1	Tax	11015	12155	13847	15915	52932		
2	Custom	6650	7000	7490	8072	29212		
3	State Asset	2441	2423	2436	2507	9807		
4	SOEs	1350	1450	1499	2056	6355		
5	Others	7	_	_	_	7		
В	Grants (B)	2478	3590	3690	3600	13358		
6	Project grants	1425	1590	1700	1800	6515		
7	Non-project grants	1053	2000	1990	1800	6843		
8	Programme grants	-	-	_	_	_		
II	Total Expenditure	32402	33320	34930	36480	137132		
1	Wages and salaries	10500	11000	11500	12000	45000		
2	Transfers	1700	1900	2100	2300	8000		
3	Materials and supplies	2800	3000	3200	3400	12400		
4	Intervention & subsidies	1580	1800	2000	2200	7580		
5	Govt. and Local reserve funds	100	150	150	150	550		
6	State accumulation fund	300	350	400	500	1550		
7	interest	1881	1630	1450	1500	6461		
	External	1320	1330	1300	1350	5300		
	Domestic	561	300	150	150	1161		
8	Capital expenditure	13541	13490	14130	14430	55591		
8.1	Foreign finance	8078	8890	8830	7930	33728		
	Project loan	5600	5300	5140	4330	20370		
	Project grant	1425	1590	1700	1800	6515		
	Non-project grant (DN)	1053	2000	1990	1800	6843		
8.2	Local finance	5463	4600	5300	6500	21863		



9	POR STATISTIC	S_(HTTPS	3: <u>//</u> WWW.	MOF.GOV	LA/INDE	X_PHP/EN/PU	UBLIC	ATIONS-AND-STATISTICS/) iOffice
III	Overall Cash Balance	T18461//W	<b>₩₩₽₽</b> 0F	G <b>5069</b> -A/	N <b>453</b> 6.PH	IP <u>/25402</u> GET-I	PLAN-	-2017-2(https://idoc.mof.gov.la/mof/)
IV	Financing	8461	6702	5969	4330	25462		Document Search
1	Foreign financing(net)	6500	5250	4375	2522	18647		(https://idoc.mof.gov.la/checko
2	Domestic financing (Net)	1961	1452	1594	1808	6815		oc/administrator/)
V	Budget Balance (III + IV)	_	_	_	_	_		Mail
	GDP at year's price	129683	142210	156410	172308	600612		(https://mail.mof.gov.la)

download file (http://dev.mof.gov.la/wp-content/uploads/2018/11/1-Budget-Plan-2017-2020-in-million-LAK-2018-11-28.csv)

**Document Search** (https://idoc.mof.gov.la/checkd oc/administrator/) Mail (https://mail.mof.gov.la)

## CALENDAR

#### JANUAR<u>₩₽₽</u>©22

(HTTPS://WWW.MOF.GOV.LA/INDEX.PHP/EN/2018/12/)

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17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

### ■ VISITOR COUNTER



## LOGIN TO SYSTEM

O Login (https://www.mof.gov.la/wp-<u>login.php)</u>