



LAO PEOPLE'S DEMOCRATIC REPUBLIC

PEACE INDEPENDENCE DEMOCRACY UNITY PROSPERITY

MINISTRY OF FINANCE

State Budget Plan
(Revenue and Recurrent Expenditure Plans)
For The Fiscal Year 2022

(Excluding Capital Investment Plan)

**“Officially approved at the 2th National Assembly’s Ordinary
Session, Legislature IX”**

17 November 2021

Vientiane Capital, 2022



State Budget Revenue and Recurrent Expenditure Plans For the Fiscal Year 2022

(By Sector)

**“Officially approved at the 2th National Assembly’s Ordinary
Session, Legislature IX”**

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State Budget Revenue Plan for the Fiscal Year 2022

Total (Central+Local)

(Million Kip)

N	Contents	Total of Revenue Plan	Allocate Revenue				
			Tax Revenue				Costoms Revenue
			Total of Tax Revenue	Tax Revenue	Land Management	Department of State-Owned Enterprises Reform and Insurance	
1	2	3=4+8	4=5+6+7	5	6	7	8
	Total Revenue (I+II)	31.593.110,00	19.822.000,00	14.423.000,00	3.887.000,00	1.512.000,00	9.141.000,00
I	Grant Central (1+2+3+4)	25.655.409,83	13.884.299,83	9.178.000,00	3.197.999,83	1.508.300,00	9.141.000,00
1	Tax	19.755.093,85	10.664.093,85	8.467.000,00	2.197.093,85	-	9.091.000,00
2	Non tax	3.270.205,98	3.220.205,98	711.000,00	1.000.905,98	1.508.300,00	50.000,00
3	Revenue from grants	2.460.000,00					
4	Revenue from audits	170.110,00					
II	Total of The Provinces (Local)	5.937.700,17	5.937.700,17	5.245.000,00	689.000,17	3.700,00	-
1	Vientiane Capital City	1.476.343,18	1.476.343,18	1.400.000,00	75.710,08	633,10	
2	Phongsaly Province	80.175,31	80.175,31	74.160,00	6.015,31	-	
3	Luangnamtha Province	135.041,21	135.041,21	125.660,00	9.381,21	-	
4	Oudomxay Province	132.591,16	132.591,16	123.600,00	8.791,16	200,00	
5	Bokeo Province	145.098,59	145.098,59	137.710,00	7.388,59	-	
6	Luangphabang Province	351.991,47	351.991,47	332.800,00	18.692,40	499,07	
7	Houaphan Province	100.580,55	100.580,55	92.700,00	7.880,55	-	
8	Xiengkhouang Province	148.938,66	148.938,66	139.050,00	9.798,66	90,00	
9	Sayabouly Province	234.514,96	234.514,96	228.800,00	5.664,96	50,00	
10	Vientiane Province	223.547,07	223.547,07	208.000,00	15.472,07	75,00	
11	Xaysomboun Province	557.980,98	557.980,98	195.530,00	362.450,98	-	
12	Borikhamxay Province	207.014,59	207.014,59	200.000,00	7.014,59	-	
13	Khammouan Province	325.928,12	325.928,12	291.200,00	34.428,12	300,00	
14	Savannakhet Province	734.903,35	734.903,35	707.200,00	27.336,30	367,05	
15	Saravane Province	112.638,85	112.638,85	103.000,00	9.436,85	202,00	
16	Champarsack Province	756.384,12	756.384,12	728.000,00	27.121,25	1.262,87	
17	Sekong Province	111.045,91	111.045,91	70.040,00	41.000,00	5,91	
18	Attapeu Province	102.982,09	102.982,09	87.550,00	15.417,09	15,00	

Recurrent Expenditures Plan for the Fiscal Year 2022

Total (Central + Local)

(Million Kip)

N.	Description	Budget Expenditure Plan							
		Total Expenditure	60 Salary and Employee Allowances	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and contributions	64 Interest	65 Other expenditures	66 New purchase for operation
A	B	1	2	3	4	5	6	7	8
	Total Expenditure	23.991.390,00	11.500.000,00	1.820.000,00	2.540.000,00	1.520.000,00	5.770.000,00	746.390,00	95.000,00
I	Economic Sector	1.086.273,90	592.285,05	63.972,29	298.928,85	111.197,71	-	1.485,00	18.405,00
1	Finance	375.968,10	166.722,22	28.194,84	112.172,40	60.590,14	-	1.485,00	6.803,50
2	Planning and Investment	59.988,93	43.156,29	1.559,45	11.797,23	2.891,96	-	-	584,00
3	Agriculture and Forestry	278.385,25	207.841,43	22.411,39	28.658,12	19.169,31	-	-	305,00
4	Public Works and Transport	205.912,61	78.660,92	8.309,47	102.593,80	8.253,42	-	-	8.095,00
5	Energy and Mine	72.287,94	36.964,60	1.389,71	28.961,32	2.967,31	-	-	2.005,00
6	Industry and Commerce	93.731,07	58.939,59	2.107,43	14.745,98	17.325,57	-	-	612,50
II	Social Cultural Sector	5.491.781,20	3.236.912,01	661.241,96	1.004.060,64	547.004,59	-	22.735,00	19.827,00
1	National Assembly	84.026,75	37.480,39	3.351,30	30.364,02	12.011,04	-	-	820,00
2	Foreign Affairs	65.251,91	30.988,32	1.502,14	19.919,64	12.586,81	-	-	255,00
3	Justice	75.564,65	50.301,20	5.191,63	13.381,19	6.211,63	-	-	479,00
4	Information, Culture and Tourism	157.547,20	95.264,53	14.181,02	30.527,68	17.203,97	-	-	370,00
5	Labor and Social Welfare	94.220,23	46.805,96	11.673,04	12.773,84	22.842,39	-	-	125,00
6	Education and Sports	2.692.177,80	2.137.662,17	237.875,95	220.908,93	92.570,75	-	-	3.160,00
7	National University	163.837,00	65.100,00	51.102,00	28.855,00	17.209,00	-	-	1.571,00
8	Public Health	1.448.330,72	381.258,66	222.884,53	525.211,65	311.314,88	-	-	7.661,00
9	Supreme People's Court	106.976,62	74.606,32	10.920,18	16.537,28	4.593,84	-	-	319,00
10	Public Prosrcutor General	98.937,71	73.194,69	4.011,40	17.588,74	3.926,88	-	-	216,00
11	Audit Agency	238.275,48	110.567,77	14.791,83	59.007,35	28.072,53	-	22.735,00	3.101,00
12	Home Affairs	146.421,54	50.957,46	76.685,25	8.285,66	10.288,17	-	-	205,00
13	Natural Resource and Environment	120.213,59	82.724,54	7.071,69	20.699,66	8.172,70	-	-	1.545,00
III	Other Organisation	17.413.334,90	7.670.802,94	1.094.785,75	1.237.010,51	861.797,70	5.770.000,00	722.170,00	56.768,00

Recurrent Expenditures Plan for the Fiscal Year 2022

Total (18 Provinces)

(Million Kip)

N.	Description	Budget Expenditure Plan							
		Total Expenditure	60 Salary and Employee Allowances	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and contributions	64 Interest	65 Other expenditures	66 New purchase for operation
A	B	1	2	3	4	5	6	7	8
	Total Expenditure	7.440.793,37	5.535.442,14	759.513,00	841.656,98	250.178,25		40.000,00	14.003,00
I	Economic Sector	519.509,90	350.381,05	30.335,29	99.046,85	37.534,71	-	1.485,00	727,00
1	Finance	125.337,10	46.222,22	12.981,84	38.141,40	25.903,14		1.485,00	603,50
2	Planning and Investment	36.877,93	28.921,29	1.029,45	5.228,23	1.686,96		-	12,00
3	Agriculture and Forestry	195.670,25	155.841,43	11.411,39	23.284,12	5.128,31		-	5,00
4	Public Works and Transport	74.511,61	51.860,92	2.202,47	18.699,80	1.653,42		-	95,00
5	Energy and Mine	33.087,94	24.964,60	1.029,71	5.771,32	1.317,31		-	5,00
6	Industry and Commerce	54.025,07	42.570,59	1.680,43	7.921,98	1.845,57		-	6,50
II	Social Cultural Sector	3.804.397,20	2.731.683,01	449.751,96	469.248,64	124.817,59	-	22.735,00	6.161,00
1	National Assembly	45.576,75	25.080,39	2.581,30	12.364,02	5.531,04		-	20,00
2	Foreign Affairs	16.140,91	11.588,32	661,14	2.799,64	1.086,81		-	5,00
3	Justice	45.562,65	35.280,20	2.484,63	6.251,19	1.541,63		-	5,00
4	Information, Culture and Tourism	87.916,20	55.964,53	9.878,02	16.786,68	5.281,97		-	5,00
5	Labor and Social Welfare	50.376,23	35.605,96	6.324,04	6.723,84	1.717,39		-	5,00
6	Education and Sports	2.307.868,80	2.029.980,17	141.650,95	107.820,93	26.547,75		-	1.869,00
7	Public Health	749.661,72	284.258,66	179.956,53	237.373,65	46.726,88		-	1.346,00
8	Personnel	43.526,62	26.026,32	9.350,18	5.537,28	2.593,84		-	19,00
9	Inspection	40.637,71	31.094,69	1.711,40	5.588,74	2.226,88		-	16,00
10	Administ	222.229,48	98.371,77	14.581,83	56.807,35	26.932,53		22.735,00	2.801,00
11	Home Affairs	122.998,54	38.957,46	75.900,25	5.597,66	2.538,17		-	5,00
12	Natural Resource and Environment	71.901,59	59.474,54	4.671,69	5.597,66	2.092,70		-	65,00
III	Other Organisation	3.116.886,27	2.453.378,08	279.425,75	273.361,49	87.825,95	-	15.780,00	7.115,00

Recurrent Expenditures Plan for the Fiscal Year 2022

Total of the line Ministries and Organisation

(Million Kip)

N.	Description	Budget Expenditure Plan							
		Total Expenditure	60 Salary and Employee Allowances	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and contributions	64 Interest	65 Other expenditures	66 New purchase for operation
A	B	1	2	3	4	5	6	7	8
	Total Expenditure	16.550.596,63	5.964.557,86	1.060.487,00	1.698.343,02	1.269.821,75	5.770.000,00	706.390,00	80.997,00
I	Economic Sector	566.764,00	241.904,00	33.637,00	199.882,00	73.663,00	-	-	17.678,00
1	Finance	250.631,00	120.500,00	15.213,00	74.031,00	34.687,00			6.200,00
2	Planning and Investment	23.111,00	14.235,00	530,00	6.569,00	1.205,00			572,00
3	Agriculture and Forestry	82.715,00	52.000,00	11.000,00	5.374,00	14.041,00			300,00
4	Public Works and Transport	131.401,00	26.800,00	6.107,00	83.894,00	6.600,00			8.000,00
5	Energy and Mine	39.200,00	12.000,00	360,00	23.190,00	1.650,00			2.000,00
6	Industry and Commerce	39.706,00	16.369,00	427,00	6.824,00	15.480,00			606,00
II	Social Cultural Sector	1.687.384,00	505.229,00	211.490,00	534.812,00	422.187,00	-	-	13.666,00
1	National Assembly	38.450,00	12.400,00	770,00	18.000,00	6.480,00			800,00
2	Foreign Affairs	49.111,00	19.400,00	841,00	17.120,00	11.500,00			250,00
3	Justice	30.002,00	15.021,00	2.707,00	7.130,00	4.670,00			474,00
4	Information, Culture and Tourism	69.631,00	39.300,00	4.303,00	13.741,00	11.922,00			365,00
5	Labor and Social Welfare	43.844,00	11.200,00	5.349,00	6.050,00	21.125,00			120,00
6	Education and Sports	384.309,00	107.682,00	96.225,00	113.088,00	66.023,00			1.291,00
7	National University	163.837,00	65.100,00	51.102,00	28.855,00	17.209,00			1.571,00
8	Public Health	698.669,00	97.000,00	42.928,00	287.838,00	264.588,00			6.315,00
9	Supreme People's Court	63.450,00	48.580,00	1.570,00	11.000,00	2.000,00			300,00
10	Public Proscutor General	58.300,00	42.100,00	2.300,00	12.000,00	1.700,00			200,00
11	Audit Agency	16.046,00	12.196,00	210,00	2.200,00	1.140,00			300,00
12	Home Affairs	23.423,00	12.000,00	785,00	2.688,00	7.750,00			200,00
13	Natural Resource and Environment	48.312,00	23.250,00	2.400,00	15.102,00	6.080,00			1.480,00
III	Other Organisation	14.296.448,63	5.217.424,86	815.360,00	963.649,02	773.971,75	5.770.000,00	706.390,00	49.653,00

Recurrent Expenditures Plan for the Fiscal Year 2022

Total of 18 Provinces

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

1 vientiane Capital (Million Kip)

[illegible]

2 Phongsaly Province (Million Kip)

(Million Kip)

[illegible]

3 Luangnamtha Province (Million Kip)

(Million Kip)

[illegible]

4 Oudomxay Province (Million Kip)

(Million Kip)

[illegible]

5	Bokeo Province	(Million Kip)
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(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

6 Luangprabang Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

7 Houaphan Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

8 Xiengkhouang Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

9 Sayabouly Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

10 Vientiane Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

11 Xaysomboun Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

12 Borikhamxay Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

13 Khammouan Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

14 Savannakhet Province

(Million Kip)

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

15 Saravanh Province

(Million Kip)

[illegible]

16 Champasack Province

[illegible]

17 Sekong Province

[illegible]

Recurrent Expenditures Plan for the Fiscal Year 2022

18 Attapeu Province

(Million Kip)

[illegible]

Revenue and Expenditure Plans of the State Funds for the Fiscal Year 2022

(Million Kip)

N	Contents	2022	
		Revenue	Expenditure
I.	Administrative fees (1+2+3+4+5+6)	504.803,19	504.803,19
1	National University	10.352,00	10.352,00
2	Souphanouvong University	6.270,00	6.270,00
3	Champasack University	6.842,00	6.842,00
4	Savannakhet University	5.642,44	5.642,44
5	Ministry of Health	394.223,00	394.223,00
	- Central	242.039,00	242.039,00
	- Local	152.184,00	152.184,00
6	Ministry of Education	91.825,75	91.825,75
	+ Central	17.638,00	17.638,00
	National University	44.135,00	44.135,00
	- Local	30.052,75	30.052,75
	+ Vientiane Capital City	1.980,00	1.980,00
	+ Luangnamtha Province	150,00	150,00
	+ Oudomxay Province	500,00	500,00
	+ Xayabouly Province	430,00	430,00
	+ Bolikhamxay Province	400,00	400,00
	+ Khammouan Province	3.000,00	3.000,00
	+ Saravan Province	350,00	350,00
	+ Attapeu Province	150,00	150,00
	+ Other Province	23.092,75	23.092,75
II	Revenue-Expenditure of Fund	907.796,00	907.796,00
1	Road Maintenance Fund	700.000,00	700.000,00
	- Foreign funded	-	-
	- Domestic funded	700.000,00	700.000,00
2	Environment Protection Fund	7.796,00	7.796,00
	- Foreign funded	-	-
	- Domestic funded	7.796,00	7.796,00
3	SMEs Development and Promotion Fund	200.000,00	200.000,00
	- Foreign funded	-	-
	- Domestic funded	200.000,00	200.000,00