## TEACHERS SERVICE COMMISSION

### **Vote 002 Teachers Service Commission**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Teachers Service Commission

#### Five hundred million

(Shs.500,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, Teachers Service Commission, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022					
Item	Description	Actual Expenditure	9	Approved Estimate	es	Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs

500,000,000 **500,000,000** 

500,000,000

Sub Vote	1003	PLANNING, MONITORING AND EVALUATION U	NIT
----------	------	---------------------------------------	-----

6212	Construction & Rehabilitation of Covt Ruildings

	0	0	500,000,000	0	500,000,000	0	L	T	0GT
Total of Subvote	0	0	500,000,000	0	500,000,000	0			
Total of Vote	0	0	500,000,000	0	500,000,000	0			

## NATIONAL LAND USE PLANNING COMMISSION

### **Vote 003 National Land Use Planning Commission**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Land Use Planning Commission

#### One billion five hundred million

(Shs.1,500,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, National Land Use Planning Commission, are set out in the details below.

Item Description	2019/2020 Actual Expenditur		2020/2021 Approved Estimat	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1001 DIREC	CTORATE OF CORPO	PRATE SERVIC	CES							
4951 Land Use Planning I	Project									
	0	0	58,900,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	58,900,000	0	0	0			_	0
=									_	
Sub Vote 2001 DIREC		USE PLANNING	G,MGT &COORDINA  1,341,700,000	TION 0	1,300,000,000	0	L	T	OGT	1,300,000,000
	Project				1,300,000,000 1,300,000,000	0	L	T	0GT	1,300,000,000 <b>1,300,000,000</b>
4951 Land Use Planning I  Total of Subvote	Project  0 0 CTORATE OF RESEA	0	1,341,700,000	0			L	T	OGT	1,300,000,000 200,000,000
4951 Land Use Planning I  Total of Subvote  Sub Vote 2002 DIRECT  4951 Land Use Planning I	Project  0 0 CTORATE OF RESEA  Project 0	RCH,COMPLL	1,341,700,000  1,341,700,000  ANCE & INFORMATI  99,400,000	0 0 0	1,300,000,000	0			<del></del>	1,300,000,000

## ARCHIVES MANAGEMENT DEPARTMENT

### **Vote 004 Archives Management Department**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Archives Management Department

#### Two billion

#### (Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Director General, Archives Management Department, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	ıre	2020/2021 Approved Estimat	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
-	Shs		Shs		Shs					Shs
	THIVE MANAGEMENT									
0200 Renabilitation of	PO-RAMD HQ & National R 169,000,000	0	1,500,000,000	0	1,275,000,000	0	L	T	0GT	1,275,000,000
Total of Subvote =	169,000,000	0	1,500,000,000	0	1,275,000,000	0				1,275,000,000
Sub Vote 4002 REC	ORDS MANAGEMEN	T DIVISION								
6285 Contruction of M	wanza Zonal Record Centre									
	0	0	500,000,000	0	725,000,000	0	L	T	0GT	725,000,000
Total of Subvote	0	0	500,000,000	0	725,000,000	0				725,000,000
Total of Vote	169,000,000		2,000,000,000	0	2,000,000,000	0				2,000,000,000

# NATIONAL IRRIGATION COMMISSION

### **Vote 005 National Irrigation Commission**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Irrigation Commission

#### Forty-six billion five hundred million

(Shs.46,500,000,000)

B. Projects under which this Vote will be accounted for by the Chairperson, National Irrigation Commission Board, are set out in the details below.

Itaaa Daaaaladkaa	2019/2020		2020/2021		2021/2022					
Item Description	Actual Expenditure		Approved Estimates		Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
C. I. W. 4000	N. ANNING MONTONING	ND DV								
Sub Vote 1003	PLANNING, MONITORING A	AND EVA	LUATION							
4486 Agricultura	al Sector Development Programe (ASDI	<b>?</b> )								
	0	0	68,500,000	0	68,500,000	0	L	T	0GT	68,500,000
Total of Subvote	0	0	68,500,000	0	68,500,000	0				68,500,000
									_	
Sub Vote 1007	INFORMATION COMMUNIC	CATION T	TECHNOLOGY UNIT							
4486 Agricultura	l Sector Development Programe (ASDI	<b>P</b> )								
	0	0	0	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote	0	0	0	0	750,000,000	0				750,000,000
									_	
Sub Vote 1009	ENVIRONMENTAL AND SOC	CIAL MA	NAGEMENT UNIT							
4486 Agricultura	d Sector Development Programe (ASDI	<b>?</b> )								
	0	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote	0	0	100,000,000	0	100,000,000	0			_	100,000,000
									=	

#### Sub Vote 2001 DESIGN AND RESEARCH DIVISION

## **Vote 005 National Irrigation Commission**

Item Description		2019/2020 aal Expenditure Forex	2020/20 Approved E Local		2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Locai	Shs	Shs		Shs	Forca	Gran	Citab	Donor	Shs
4486 Agricultural Sector D	evelonment Prograr	me (ASDP)								
rigiteuteurur Sector D	0	0	351,500,000	0	351,500,000	0	L	T	0GT	351,500,000
Total of Subvote	0	0	351,500,000	0	351,500,000	0			_	351,500,000
Sub Vote 2002 IRRIGA	ATION INFRAS	TRUCTURE DEVELO	OPMENT							
4486 Agricultural Sector D	evelopment Progran	me (ASDP)								
	0	2,308,008,699	0	0	0	0	F	L	0JA	0
	226,561,125	0	2,250,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
4489 Ruiche Irrigation Sch	emes									
	0	0	0	0	0	11,186,000,000	F	L	0GT	11,186,000,000
	0	0	0	0	0	314,000,000	F	L	0KF	314,000,000
4496 Expanded Rice Produ	iction Project									
	0	0	0	9,576,000,000	0	0	F	G	000	0
	0	5,232,894,843	0	225,180,000	0	0	F	G	0WB	0
Total of Subvote	226,561,125	7,540,903,542	2,250,000,000	9,801,180,000	3,500,000,000	11,500,000,000			_	15,000,000,000
	TIONS DIVISI									
4486 Agricultural Sector D	•	,								
	0	0	200,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4490 National irrigation De	evelopment Program	nme								
	0	0	0	0	30,000,000,000	0	L	T	0GT	30,000,000,000
	ection Project									
4496 Expanded Rice Produ	etion riojett									
4496 Expanded Rice Produ	0	14,194,700	0	0	0	0	F	G	0WB	0

## **Vote 005 National Irrigation Commission**

Item Description		2019/2020 al Expenditure Fore	2020/20 Approved E ex Local	Estimates	2021/2 Estima Local	ntes	Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs		Gran	CAGD	Donor	Shs
	OMPLIANCE AND QU		NCE SECTION							
	0	0	30,000,000	0	30,000,000	0	L	T	0GT	30,000,000
Total of Subvote	0	0	30,000,000	0	30,000,000	0				30,000,000
Total of Vote	226,561,125	7,555,098,242	3,000,000,000	9,801,180,000	35,000,000,000	11,500,000,000				46,500,000,000

# THE TREASURY REGISTRAR

### **Vote 007 The Treasury Registrar**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Treasury Registrar

#### Two billion three hundred million

(Shs.2,300,000,000)

B. Projects under which this Vote will be accounted for by the Treasury Registrar, Treasury Registrar's Office, are set out in the details below.

Item Description	2019/2020 Actual Expend	liture	2020/2021 Approved Estin		2021/202 Estimate	s	Loan/			Total
_	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
_	Shs		Shs		Shs					Shs
Sub Vote 1002 FINA	ANCE AND ACCOUR	NTS UNIT								
6251 Public Finance M	anagement Reform Progra	amme (PFMRP)								
	0	0	0	0	0	271,930,000	F	G	0BF	271,930,000
Total of Subvote	0	0	0	0	0	271,930,000				271,930,000
Sub Vote 1003 PLA	NNING UNIT								_	
	anagement Reform Progra	0	0	0	0	312,630,000	F	G	0BF	312,630,000
	anagement Reform Progra 0 0	0 1,022,548,903	0	344,650,000	0	0	F	T	0BF	0
	anagement Reform Progra	0				, ,				
	ianagement Reform Progra 0 0 0	0 1,022,548,903 800,000	0	344,650,000 0	0	0	F F	T T	0BF 0GT	288,790,000
6251 Public Finance M  Total of Subvote =	(anagement Reform Progra 0 0 0 0	0 1,022,548,903 800,000 0 1,023,348,903	268,530,000	344,650,000 0 0	0 0 288,790,000	0 0 0	F F	T T	0BF 0GT	0
6251 Public Finance M  Total of Subvote =  Sub Vote 1004 LEG	anagement Reform Progra  0 0 0 0 0 0	0 1,022,548,903 800,000 0 1,023,348,903	268,530,000	344,650,000 0 0 344,650,000	0 0 288,790,000	0 0 0	F F L	Т Т Т	0BF 0GT 0GT	288,790,000
6251 Public Finance M  Total of Subvote =  Sub Vote 1004 LEG	anagement Reform Progra  0 0 0 0 0 0 4 AL SERVICES UNIT	0 1,022,548,903 800,000 0 1,023,348,903	268,530,000	344,650,000	0 0 288,790,000	0 0 0	F F	T T	0BF 0GT	288,790,000

## **Vote 007 The Treasury Registrar**

Item Description		19/2020 Expenditure Forex	2020/20 Approved Es Local		2021/20 Estimat Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	rorex	Shs	rorex	Gran	C/R/D	Donoi	Shs
Sub Vote 1006 INFO	ORMATION AND CO	DMMUNICATION T	ECHNOLOGY U	NIT						
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	494,991,204	0	731,470,000	0	0	0	L	T	0GT	0
Total of Subvote =	494,991,204	0	731,470,000		0	0			_	0
Sub Vote 1008 INTE	ERNAL AUDIT UNIT									
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	0	0	0	113,550,000	0	0	F	T	0BF	0
	0	0	0	0	130,190,000	0	L	T	0GT	130,190,000
Total of Subvote	0	0	0	113,550,000	130,190,000	0			_	130,190,000
Sub Vote 2001 PUBI	LIC INVESTMENT	MANAGEMENT DIV	/ISION							
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	0	12,690,000	0	0	0	0	F	G	0BF	0
	0	0	0	0	0	258,865,000	F	G	0GT	258,865,000
	0	132,058,680	0	305,725,000	0	0	F	T	0BF	0
	0	0	0	0	313,430,000	0	L	T	0GT	313,430,000
Total of Subvote		144,748,680	0	305,725,000	313,430,000	258,865,000			_	572,295,000
Sub Vote 3001 PRIV	ATIZATION AND M	MONITORING								
6251 Public Finance Ma	anagement Reform Progra	mme (PFMRP)								
	0	0	0	0	180,305,000	0	L	T	0GT	180,305,000
Total of Subvote	0	0	0	0	180,305,000	0			_	180,305,000
=									=	

## **Vote 007 The Treasury Registrar**

Item Description		2019/2020 al Expenditure	2020/2 Approved 1		2021/2 Estima		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	S	Shs					Shs
Sub Vote 4001 MA	ANAGEMENT SERV	ICE DIVISION								
6251 Public Finance	Management Reform Progr	ramme (PFMRP)								
	0	0	0	0	0	456,575,000	F	G	0GT	456,575,000
	0	0	0	465,600,000	0	0	F	T	0BF	0
	0	0	0	25,550,000	0	0	F	T	0GT	0
	0	0	0	0	87,285,000	0	L	T	0GT	87,285,000
Total of Subvote	0	0	0	491,150,000	87,285,000	456,575,000				543,860,000
Total of Vote	494,991,204	1,168,097,583	1,000,000,000	1,300,000,000	1,000,000,000	1,300,000,000			_	2,300,000,000

# FINANCIAL INTELLIGENCE UNIT

### **Vote 013 Financial Intelligence Unit**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Financial Intelligence Unit

#### Four hundred million

(Shs.400,000,000)

B. Projects under which this Vote will be accounted for by the Commissioner, Financial Intelligence Unit, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur	·e	2020/2021 Approved Estimat	es	2021/2022 Estimates		Loan/			Takal
		Local Forex		Local	Forex	Local	Forex			Total	
	•	Shs		Shs		Shs					Shs

Sub Vote 1001 AD	MINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT UNIT						
5502 Building Sustain	nable Anti-Corruption A	Action in TZ								
	0	181,565,437	0	500,000,000	0	400,000,000	F	G	0DF	400,000,000
Total of Subvote	0	181,565,437	0	500,000,000	0	400,000,000			_	400,000,000
									=	
Total of Vote	0	181,565,437	0	500,000,000	0	400,000,000				400,000,000

FIRE AND RESCUE FORCE

### **Vote 014 Fire and Rescue Force**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Fire and Rescue Force

737,083,131

737,083,131

Total of Vote

#### Three billion five hundred million

(Shs.3,500,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

0

Item Description	2019/2020 Actual Expenditur	·e	2020/2021 Approved Estimat	es	2021/2022 Estimates		Loan/			Takal
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 3001	FIRE AND RESCUE SERVICE	CES								
6582 Reha	abilitation and Expansion of Fire Services									
	737,083,131	0	3,500,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
Total of Subvote	737,083,131		3,500,000,000		3,500,000,000	0				3.500.000.000

3,500,000,000

3,500,000,000

3,500,000,000

3,500,000,000

0

3,500,000,000

3,500,000,000

## ATTORNEY GENERAL OFFICE

### **Vote 016 Attorney General Office**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Attorney General Office

#### One billion

#### (Shs.1,000,000,000)

B. Projects under which this Vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022					
Item	Description	Actual Expenditur	e	Approved Estimat	es	Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs

Sub Vote 1001 A	DMINISTRATION	AND HUMAN RE	SOURCES MANAGE	MENT						
6389 Construction	of Office Building									
	0	0	433,200,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	0	0	433,200,000	0	1,000,000,000	0				1,000,000,000
Total of Vote		0	433,200,000	0	1,000,000,000	0	•			1,000,000,000
							:			

THE TREASURY

### **Vote 021 The Treasury**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Treasury

#### Nine hundred ninety-nine billion forty-seven million five hundred thirty-five thousand

(Shs.999,047,535,000)

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Planning, are set out in the details below.

Item D	escription	2019/202 Actual Expen Local Shs		2020/2021 Approved Esti Local Shs		2021/20 Estima Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total Shs
		3113		3113		Sils					Siis
Sub Vote	e 1009 P	UBLIC PROCUREMEN	NT POLICY UNIT	(PPU)							
6251	Public Financ	e Management Reform Progr	amme (PFMRP)								
		0	0	0	700,000,000	0	736,000,000	F	G	0BF	736,000,000
Total of Su	bvote	0	0	0	700,000,000	0	736,000,000			=	736,000,000
Sub Vote		OVERNMENT BUDGI enue Generation Project 0	ET DIVISION 0	18,796,433,000	0	18,796,433,000	0	L	T	0GT	18,796,433,000
6251	Public Financ	e Management Reform Progr	amme (PFMRP)								
		0 0 52,320,000	396,087,203 0 0	0 0 266,250,000	833,025,000 0 0	0 0 269,775,000	113,400,000 221,200,000 0	F F L	G L T	0BF 0BF 0GT	113,400,000 221,200,000 269,775,000
6292	Regional Sup	port on Budget Process									
		0 0 0	0 0 0	0 0 0	0 4,500,000 84,000,000	0 0 0	163,680,000 0 0	F F	G G	0BF 0GT 0UC	163,680,000 0 0
		0 0 0	0 0 0	0 0 500,000,000	56,500,000 0 0	0 0 500,000,000	0 61,320,000 0	F F L	G T T	0UN 0GT 0GT	0 61,320,000 500,000,000

## **Vote 021 The Treasury**

Item Description		2019/2020 nal Expenditure	2020/2 Approved l		2021/20 Estimat		Loan/			Total
	Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	She	S	Shs					Shs
6294 Performance Bud	dget Support and Manag	vement								
	4,000,000,000	0	557,499,479,000	0	714,533,627,000	0	L	T	0GT	714,533,627,000
Total of Subvote =	4,052,320,000	396,087,203	577,062,162,000	978,025,000	734,099,835,000	559,600,000			_	734,659,435,000
Sub Vote 2002 POL	LICY ANALYSIS D	IVISION								
6206 IRDP Expansion										
	308,307,964	0	5,200,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6251 Public Finance M	Ianagement Reform Pro	gramme (PFMRP)								
	0	121,772,203	0	272,150,000	0	666,550,000	F	G	0BF	666,550,000
	0	32,177,628	0	246,500,000	0	0	F	T	0BF	
	0	0	188,250,000	0	1,711,750,000	0	L	T	0GT	1,711,750,000
6255 TRA Tax Modern	nization Project									
	0	2,568,437,037	0	19,758,442,000	0	11,472,086,000	F	G	0NR	11,472,086,000
	6,806,888,587	0	29,500,000,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000
6389 Construction of C	Office Ruilding									
construction of C	0	0	700,000,000	0	0	0	L	T	0GT	C
70 t 0 t 1			, ,							
6573 Tanzania Statistic	ical Master Plan Project	0	0	0	0	1 640 404 000	Б	6	OFIL	1 640 404 000
	0	0	0	0 580,000,000	0	1,640,484,000 5,084,327,000	F F	G G	0EU 0UC	1,640,484,000 5,084,327,000
	0	0	0	0	0	1,374,600,000	F	G	0UP	1,374,600,000
	0	0	0	0	215,641,886,000	0	L	T	0GT	215,641,886,000
Total of Subvote	7,115,196,552	2,722,386,868	35,588,250,000	20,857,092,000	237,353,636,000	20,238,047,000			_	257,591,683,000
=									=	
Sub Vote 4001 EXT	TERNAL FINANCE	DIVISION								
6550 UNDP Support P	Programme									
	0	595,145,288	0	1,401,060,000	0	1,292,719,000	F	G	0UN	1,292,719,000

## **Vote 021 The Treasury**

Item Description		2019/2020 nal Expenditure For	2020/20 Approved E ex Local		2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
Total of Subvote	0	595,145,288	0	1,401,060,000	0	1,292,719,000			_	1,292,719,000
Sub Vote 4002 PUB	BLIC PRIVATE PA	RTNERSHIP UNIT	,							
4945 PPP Faciltation I	Fund									
	0	0	3,297,153,000	0	3,297,153,000	0	L	T	0GT	3,297,153,000
Total of Subvote	0	0	3,297,153,000	0	3,297,153,000	0				3,297,153,000
6251 Public Finance M	Management Reform Pro 0 84,685,000	gramme (PFMRP) 223,800,000 0	0 248,900,000	400,000,000	0 262,875,000	576,850,000 0	F L	G T	0BF 0GT	576,850,000 262,875,000
Total of Subvote	84,685,000	223,800,000	248,900,000	400,000,000	262,875,000	576,850,000	_	-		
									_	839,725,000
Sub Vote 8001 NAT	ΓΙΟΝΑL PLANNIN	G DIVISION							_	839,725,000
	ΓΙΟΝΑL PLANNIN ⁄Ianagement Reform Pro								_	839,725,000
6251 Public Finance M			0	471,250,000	0	630,820,000	F	G	0BF	839,725,000 630,820,000
	Aanagement Reform Pro	gramme (PFMRP)	0	471,250,000 471,250,000	0 0	630,820,000 630,820,000	F	G	0BF	

## ACCOUNTANT GENERAL DEPARTMENT

### **Vote 023 Accountant General Department**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Accountant General Department

#### Three billion six hundred sixty-nine million six hundred fifty thousand

(Shs.3,669,650,000)

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department, are set out in the details below.

Item Description	2019/2020 Actual Expend		2020/2021 Approved Estin	mates	2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 3003 FI	NANCIAL MANAGEN	MENT								
6251 Public Finance	e Management Reform Progr	ramme (PFMRP)								
	0	45,200,000	0	0	0	0	F	G	000	0
	0	751,901,345	0	610,890,000	0	1,133,000,000	F	G	0BF	1,133,000,000
	5,519,883	0	2,000,000,000	0	1,155,800,000	0	L	T	0GT	1,155,800,000
Total of Subvote	5,519,883	797,101,345	2,000,000,000	610,890,000	1,155,800,000	1,133,000,000			=	2,288,800,000
Sub Vote 3004 FI	5,519,883  NANCIAL OPERATIO  Management Reform Progr  0 0 0 0	ONS AND STANDA	<del></del>	670,310,000 0 670,310,000	0 844,200,000 844,200,000	1,133,000,000 336,350,000 0 336,350,000	F L	G T	OBF OGT	2,288,800,000 336,350,000 844,200,000 1,180,550,000
Sub Vote 3004 FI 6251 Public Finance  Total of Subvote  Sub Vote 4001 LC	NANCIAL OPERATION Programment Reform Programment 0	DNS AND STANDA ramme (PFMRP) 216,910,000 0 216,910,000	0 0	670,310,000	0 844,200,000	336,350,000				336,350,000 844,200,000

## **Vote 023 Accountant General Department**

Item Description	Ac	2019/2020 ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
	Local	F	orex Loc	al Forex	Loca	Forex Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
	NSION AND GRA									
	0	0	0	218,800,000	0	0	F	G	0BF	0
Total of Subvote	0	0	0	218,800,000	0	0			-	0
Total of Vote	5,519,883	1,070,811,345	2,000,000,000	1,500,000,000	2,000,000,000	1,669,650,000			-	3,669,650,000

# REGISTRAR OF POLITICAL PARTIES

### **Vote 027 Registrar of Political Parties**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Registrar of Political Parties

#### Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Registrar, Registrar of Political Parties, are set out in the details below.

T4	D	2019/2020		2020/2021		2021/2022					
Item	Description	Actual Expenditu	re	Approved Estimate	s	Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	10111
		Shs		Shs		Shs					Shs
Sub V	ote 1001	ADMINISTRATION AND H	UMAN RESOUF	RCES MANAGEMENT	•						
638	9 Construc	ction of Office Building									

6389 Construction of	Office Building									
	0	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote	0	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000
Total of Vote	0	0	2,000,000,000	0	2,000,000,000	0				2,000,000,000

MINISTRY OF HOME AFFAIRS-POLICE FORCE

### **Vote 028 Ministry of Home Affairs-Police Force**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Home Affairs-Police Force

#### Two billion

(Shs.2,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item Description			2020/2021 Approved Estimates Forex Local		2021/2022 Estimates Forex Local		Loan/ Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 2001 POLICE	E MAIN FORCE									
5415 Child Protection and I	Participation Programme									
	0	0	0	34,050,000	0	0	F	G	0UC	0
Total of Subvote	0	0	0	34,050,000	0	0				0
									_	
Sub Vote 2005 POLICE	E ZANZIBAR								_	
Sub Vote 2005 POLICE 6303 Construction of Office									=	
		0	500,000,000	0	0	0	L	Т	0GT	0
	es and Quarters ZNZ	0	500,000,000 <b>500,000,000</b>	0	0	0	L	Т	0GT	0
6303 Construction of Office  Total of Subvote	es and Quarters ZNZ				,,	0	L	Т	0GT	
6303 Construction of Office  Total of Subvote  Sub Vote 2006 POLICE	es and Quarters ZNZ 0 0				,,	0	L	Т	0GT	
6303 Construction of Office  Total of Subvote  Sub Vote 2006 POLICE	es and Quarters ZNZ  0 0 E AIR WING				,,	0 0	L	T	OGT	

Sub Vote 2020 POLICE KAGERA

## **Vote 028 Ministry of Home Affairs-Police Force**

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estir	nates	2021/2022 Estimates					Total
	Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
6302 Construction of Off	fice and Quarters Tanzania									
	0	0	1,400,000,000	0	80,000,000	0	L	T	0GT	80,000,000
Total of Subvote	0	0	1,400,000,000	0	80,000,000	0				80,000,000
Sub Vote 2023 POLIC	CE MARA									
6302 Construction of Off	fice and Quarters Tanzania									
_	0	0	0	0	450,000,000	0	L	T	0GT	450,000,000
Total of Subvote	0		0		450,000,000	0				450,000,000
ub Vote 2025 POLIC	CE MBEYA									
6302 Construction of Off	fice and Quarters Tanzania									
	0	0	50,000,000	0	0	0	L	T	0GT	0
Total of Subvote ===			50,000,000		0	0			_	0
Sub Vote 2035 POLIC	CE TANGA									
6302 Construction of Off	fice and Quarters Tanzania									
_	0	0	0	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote	0	0	0	0	250,000,000	0			_	250,000,000
Sub Vote 2039 POLIC	CE KUSINI PEMBA									
6303 Construction of Off	fices and Quarters ZNZ									
Fotal of Subvote	0	0	0	0	200,000,000	0	L	T	0GT	200,000,000

## **Vote 028 Ministry of Home Affairs-Police Force**

Item Description	2019/2 Actual Exp Local Shs	enditure Forex	2020/2021 Approved Estir Local Shs		2021/202 Estimate Local Shs		Loan/ Gran	C/R/D	Donor	Total Shs
Sub Vote 2040 POLI	CE KASKAZINI PEMB	A								
6303 Construction of Of	ffices and Quarters ZNZ									
_	0	0	0	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	0	0	150,000,000	0				150,000,000
	CE NJOMBE  ffice and Quarters Tanzania  0 0	0	0	0 0	650,000,000	0	L	T	0GT	650,000,000
										650,000,000
	CE SIMIYU									650,000,000
		0	50,000,000	0	0	0	L	T		650,000,000
	ffice and Quarters Tanzania	0	50,000,000 <b>50,000,000</b>	0	0	0	L	T	0GT	

MINISTRY OF HOME AFFAIRS-PRISONS SERVICES

### **Vote 029 Ministry of Home Affairs-Prisons Services**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Home Affairs-Prisons Services

#### Seven billion eight hundred forty million

(Shs.7,840,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 4001 P	RISON BUILDING BRIGA	DE								
6305 Acquisition as	nd Renovation of Office Buildings									
	0	0	13,500,000,000	0	0	0	L	T	0GT	0
6308 Rehabilitation	n of Central Prisons									
	0	0	840,000,000	0	840,000,000	0	L	T	0GT	840,000,000
Total of Subvote			14,340,000,000		840,000,000	0			_	840,000,000
	RISON INDUSTRIES									
1201 Enhancement	of Prison Industries					_		_		
Total of Subvote	269,454,027		250,000,000		1,000,000,000	0	L	T	0GT	1,000,000,000
1 otal of Subvote	269,454,027		250,000,000		1,000,000,000	0			_	1,000,000,000
	RISON FARMS									
	0	0	0	0	6,000,000,000	0	L	T	0GT	6,000,000,000
Total of Subvote		0	0	0	6,000,000,000	0			_	6,000,000,000
									_	

## **Vote 029 Ministry of Home Affairs-Prisons Services**

Item Descri	iption	Act	2019/2020 tual Expenditure		/2021 I Estimates	2021/2 Estima		Loan/			Total
		Local	I	Forex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Shs	S				Shs
Total of Vote	-	269,454,027	0	14,590,000,000	0	7,840,000,000	0				7,840,000,000

# PRESIDENT'S OFFICE AND CABINET SECRETARIAT

### **Vote 030 President's Office and Cabinet Secretariat**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office and Cabinet Secretariat

2019/2020

#### One hundred seventy-one billion eight hundred fifty-eight million four hundred one thousand

(Shs.171,858,401,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat, are set out in the details below.

Description	2019/2020 Actual Expenditure						Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
ote 1003	POLICY AND PLANNING UNIT	Г								
Govern	ment Aircrafts Maintenance									
	0	0	1,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
Proper	ty and Formalization Program									
	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
) Nationa	d Expenses Management Project									
	0	0	54,279,000,000	0	54,279,000,000	0	L	T	0GT	54,279,000,000
	14,939,205,756	0	0	0	0	0	L	T	0PT	0
Suppor	t to Prevention of Corruption Bureau									
	0	0	0	1,327,680,000	0	1,100,000,000	F	G	0DF	1,100,000,000
	2,634,301,336	0	0	0	0	0	L	G	0PG	0
	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
3 Strengt	hening Tanzania Anti Corruption Action (ST	ACA)								
	0	0	0	1,307,960,000	0	1,130,000,000	F	G	0DF	1,130,000,000
	4,831,766,292	0	0	0	0	0	L	G	0PG	0
Suppor	t to Tanzania Social Action Fund									
	0	0	0	0	0	1,152,260,000	F	G	0EU	1,152,260,000
	0	0	0	0	0	1,506,120,000	F	G	0IR	1,506,120,000
	0	0	0	0	0	4,057,800,000	F	G	0NR	4,057,800,000
	Ote 1003  Govern  Propert  Nationa  Suppor	Actual Expenditure Local Shs  The 1003 POLICY AND PLANNING UNIT  Government Aircrafts Maintenance  0 Property and Formalization Program  0 National Expenses Management Project  0 14,939,205,756  Support to Prevention of Corruption Bureau  0 2,634,301,336 0  Strengthening Tanzania Anti Corruption Action (ST. 0 4,831,766,292  Support to Tanzania Social Action Fund  0 0 0	Actual Expenditure   Local   Forex	Actual Expenditure   Local   Forex   Local   Shs	Actual Expenditure   Local   Forex   Shs   Shs	Actual Expenditure   Approved Estimates   Estimates   Local   Forex   Local   Forex   Local			Actual Expenditure   Approved Estimate   Estimate   Loan   Corporation   Corporation	Actual Expenditure   Approved Estimate   Force   Estimate   Solution   Force   Caral   Column   Colu

# **Vote 030 President's Office and Cabinet Secretariat**

Item Description		/2020 xpenditure	2020/2 Approved I		2021/20 Estima		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	S	hs	Shs	3	Shs					Shs
	0	0	0	0	0	4,826,795,000	F	G	0SA	4,826,795,000
	0	0	0	0	0	81,816,026,000	F	L	0IA	81,816,026,000
	0	0	0	1,689,756,000	0	2,454,370,000	F	L	0OP	2,454,370,000
	0	0	0	95,915,175,000	0	0	F	L	0WB	0
	51,137,149,518	0	0	0	0	0	L	L	0PL	0
	0	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6339 Rehabilitation o	f Government House									
	0	0	6,700,000,000	0	6,700,000,000	0	L	T	0GT	6,700,000,000
	2,095,963,348	0	0	0	0	0	L	T	0PT	0
6392 Uongozi Institut	e Project									
	0	0	0	0	0	2,836,030,000	F	G	0FN	2,836,030,000
	3,538,961,303	0	0	0	0	0	L	G	0PG	0
	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	79,177,347,552	0	67,979,000,000	100,240,571,000	70,979,000,000	100,879,401,000			_	171,858,401,000
Total of Vote	79,177,347,552	0	67,979,000,000	100,240,571,000	70,979,000,000	100,879,401,000			=	171,858,401,000

# VICE PRESIDENT'S OFFICE

### **Vote 031 Vice President's Office**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Vice President's Office

#### Six billion eight hundred fifty million seven hundred eighty-eight thousand

(Shs.6,850,788,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item Description	2019/202 Actual Expen- Local Shs		2020/2021 Approved Esti Local Shs		2021/202 Estimate Local Shs	es	Loan/ Grant	C/R/D	Donor	Total Shs
	Siis		Siis		Sus					Siis
Sub Vote 1001 ADM	MINISTRATION AN	D HUMAN RESOU	RCES DIVISION							
6309 Construction of V	//P office and Residence in	. Zanzibar								
	81,753,040	0	600,000,000	0	3,880,000,000	0	L	T	0GT	3,880,000,000
Total of Subvote	81,753,040	0	600,000,000	0	3,880,000,000	0			_	3,880,000,000
Sub Vote 5001 ENV	TRONMENT									
5301 Climate Change	Adaptation Programme									
	0	67,038,918	0	275,000,000	0	0	F	G	000	0
	0	0	0	4,289,200,000	0	1,115,400,000	F	G	0EF	1,115,400,000
	0	176,151,637	0	43,500,000	0	0	F	G	0IF	0
	0	0	0	0	0	113,000,000	F	G	0NR	113,000,000
	0	0	0	37,000,000	0	0	F	T	0GT	0
	0	0	400,000,000	0	300,000,000	0	L	T	0GT	300,000,000
5304 O-Zone Depleting	g Substance Project									
	0	0	0	21,300,000	0	0	F	G	000	0
	0	0	0	0	0	50,000,000	F	G	0EF	50,000,000
5305 Stockholm Conve	ention Implementation Pro	oject								
5305 Stockholm Conve	ention Implementation Pro 0	oject 124,617,560	0	624,660,000	0	200,000,000	F	G	0EF	200,000,000

### **Vote 031 Vice President's Office**

Item	Description	A	2019/2020 ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
		Local	F	orex Loc	eal Forex	Loca	l Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Sh	s				Shs
		0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
657	1 EMA Implemen	ntation Support Progan	nme								
		0	371,746,296	0	1,328,770,000	0	892,388,000	F	G	0EF	892,388,000
		0	0	0	0	0	200,000,000	F	G	0GT	200,000,000
Total of	Subvote	0	739,554,411	400,000,000	6,649,430,000	400,000,000	2,570,788,000				2,970,788,000
Total of	Vote	81,753,040	739,554,411	1,000,000,000	6,649,430,000	4,280,000,000	2,570,788,000			_	6,850,788,000

# PRESIDENT'S OFFICE-PUBLIC SERVICE MANAGEMENT AND GOOD GOVERNANCE

### Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the President's Office-Public Service Management and Good Governance

#### Seven billion six hundred fifty million

(Shs.7,650,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AD	OMINISTRATION AND H	IUMAN RESC	DURCES MANAGEMEN	Т						
6284 Public Service	Reform Program III									
	173,987,458	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
6315 Retired State L	eaders Residential Building Proj	ect								
	0	0	3,952,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote	173,987,458	0	3,952,000,000	0	2,000,000,000	0			_	2,000,000,000
	ANAGEMENT SERVICES	S DIVISION								
	0	0	0	0	132,000,000	0	L	T	0GT	132,000,000
Total of Subvote	0	0	0	0	132,000,000	0				132,000,000
	JMAN CAPITAL MANAC	GEMENT DIV	VISION							
1 unit service	0	0	0	0	200,000,000	0	L	Т	0GT	200,000,000
Total of Subvote					200,000,000	0	_	•	_	200,000,000
		=======================================							=	200,000,000

# **Vote 032 President's Office-Public Service Management and Good Governance**

Item Description	2019/2 Actual Exp Local Shs	enditure Forex	2020/2021 Approved Estim Local Shs	ates Forex	2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total Shs
Sub Vote 2006 PERI	FORMANCE CONTRA	CTING								
6284 Public Service Ref	form Program III									
	0	0	500,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	500,000,000	0	150,000,000	0				150,000,000
Total of Subvote =	0	0	0	0	150,000,000 150,000,000	0	L	T	0GT	150,000,000
Sub Vote 4002 MAN	AGEMENT INFORMA	TION SYSTEM D	IVISION							
	Home Grown "HCMIS"									
6282 Development of a	0	0	853,250,000	0	330,000,000	0	L	T	0GT	330,000,000
6282 Development of a 6284 Public Service Ref	0	0	853,250,000	0	330,000,000	0	L	T	0GT	330,000,000
6284 Public Service Ref	0	0	853,250,000 5,650,000,000	0	330,000,000 4,688,000,000	0	L L	T T	0GT 0GT	330,000,000 4,688,000,000
•	0 form Program III									

# ETHICS SECRETARIAT

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ethics Secretariat

#### One billion eight hundred fifty million

(Shs.1,850,000,000)

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat, are set out in the details below.

Item Description	2019/2020 Actual Expend Local Shs		2020/2021 Approved Estin Local Shs	mates Forex	2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AI	OMINISTRATION AND	HUMAN RESOU	URCES MANAGEMI	ENT						
6389 Construction o	f Office Building									
	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
	ANNING, MONITORI									
m . 1 . 40 . 1	0	15,181,000		274,970,000	0	534,000,000	F	G	0DF	534,000,000
Total of Subvote		15,181,000	0	274,970,000		534,000,000			_	534,000,000
	OVERNMENT COMMU	UNICATION UNI	Т							
	0	9,344,000	0	31,360,000	0	60,000,000	F	G	0DF	60,000,000
Total of Subvote	0	9,344,000	0	31,360,000	0	60,000,000			_	60,000,000
									=	

#### Sub Vote 1007 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

tem Description	Acti	2019/2020 ual Expenditure	2020/20 Approved Es	timates	2021/2022 Estimates		Loan/			Total
	Local	Shs		Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		Siis	Shs		SIIS					Sns
6210 Strengtherning and	ti corruption Program									
	0	124,877,559	0	213,430,000	0	0	F	G	0DF	0
otal of Subvote	0	124,877,559	0	213,430,000	0	0				(
ub Vote 2001 PUBL	LIC LEADERS ET	THICS ENFORCEM	MENT DIVISION							
6210 Strengtherning and	ti corruption Program									
_		786,600	0	0	0	59,620,000	F	G	0DF	59,620,000
tal of Subvote	0	786,600	0	0	0	59,620,000				59,620,000
		THICS PROMOTIC	ON DIVISION							
	ti corruption Program			71 280 000	0	21 100 000	E	C	ODE.	21 100 000
6210 Strengtherning and			0 0	71,380,000 <b>71,380,000</b>	0	21,100,000 21,100,000	F	G	0DF	
6210 Strengtherning and otal of Subvote	ti corruption Program	58,081,266 58,081,266	0				F	G	0DF	
6210 Strengtherning and otal of Subvote — ub Vote 2004 ZONA	ti corruption Program  0 0 0  Contract to the contract of the	58,081,266 58,081,266 = =	0	71,380,000	0	21,100,000			=	21,100,000
6210 Strengtherning and otal of Subvote =   ub Vote 2004 ZONA 6210 Strengtherning and	ti corruption Program  0 0 0 AL OFFICE- NOI ti corruption Program	58,081,266  58,081,266  RTHERN ZONE  45,806,500	0 0	<b>71,380,000</b> 39,170,833	0	21,100,000	F	G G	0DF	<b>21,100,000</b> 14,145,000
6210 Strengtherning and otal of Subvote =   ub Vote 2004 ZONA 6210 Strengtherning and	ti corruption Program  0 0 0  Contract to the contract of the	58,081,266 58,081,266 = =	0	71,380,000	0	21,100,000			=	21,100,000 14,145,000
6210 Strengtherning and otal of Subvote =   ub Vote 2004 ZONA 6210 Strengtherning and otal of Subvote =	ti corruption Program  0 0 0 AL OFFICE- NOI ti corruption Program	58,081,266  58,081,266  RTHERN ZONE  45,806,500  45,806,500	0 0	<b>71,380,000</b> 39,170,833	0	<b>21,100,000</b> 14,145,000			=	<b>21,100,000</b> 14,145,000
6210 Strengtherning and fotal of Subvote   Gub Vote 2004 ZONA  6210 Strengtherning and fotal of Subvote   Gub Vote 2005 ZONA	ti corruption Program  0 0 AL OFFICE- NOI ti corruption Program 0 0 0 ti corruption Program	58,081,266  58,081,266  RTHERN ZONE  45,806,500  45,806,500  UTHERN ZONE	0 0 0	71,380,000 39,170,833 39,170,833	0 0	21,100,000 14,145,000 14,145,000	F	G	0DF	21,100,000 21,100,000 14,145,000 14,145,000
6210 Strengtherning and otal of Subvote  ub Vote 2004 ZONA 6210 Strengtherning and otal of Subvote  ub Vote 2005 ZONA	ti corruption Program  0 0 0 AL OFFICE- NOI ti corruption Program 0 0 0 AL OFFICE- SOU	58,081,266  58,081,266  RTHERN ZONE  45,806,500  45,806,500  UTHERN ZONE	0 0	<b>71,380,000</b> 39,170,833	0	<b>21,100,000</b> 14,145,000			=	<b>21,100,000</b> 14,145,000

Item Description		/2020 xpenditure Forex	2020/202 Approved Est Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	S	hs	Shs		Shs		Gran			Shs
Sub Vote 2006 ZON	AL OFFICE- CENTRA	AL ZONE								
6210 Strengtherning a	nti corruption Program									
	0	0	0	20,361,515	0	25,241,000	F	G	0DF	25,241,000
Total of Subvote =	0	0	0	20,361,515	0	25,241,000				25,241,000
Sub Vote 2007 ZON	AL OFFICE- EASTER	N ZONE								
6210 Strengtherning a	nti corruption Program									
_	0	0	0	27,189,697	0	25,241,000	F	G	0DF	25,241,000
Total of Subvote =			0	27,189,697	0	25,241,000			_	25,241,000
Sub Vote 2008 ZON	AL OFFICE- SOUTHE	ERN HIGHLANDS								
6210 Strengtherning a	nti corruption Program									
_	0	0	0	73,311,742	0	25,241,000	F	G	0DF	25,241,000
Total of Subvote =				73,311,742	0	25,241,000			_	25,241,000
Sub Vote 2009 ZON	AL OFFICE- LAKE Z	ONE								
6210 Strengtherning a	nti corruption Program									
	0	46,230,300	0	45,999,015	0	12,050,000	F	G	0DF	12,050,000
Total of Subvote	0	46,230,300	0	45,999,015	0	12,050,000				12,050,000
Sub Vote 2010 ZON	AL OFFICE- WESTER	RN ZONE								
6210 Strengtherning a	nti corruption Program									

Item Description		2019/2020 ual Expenditure F		/2021 I Estimates al Forex	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Shs	5				Shs
Total of Subvote	0	48,819,500	0	45,999,015	0	16,140,000			_	16,140,000
Sub Vote 2011 ZO	NAL OFFICE-DAR	ES SALAAM								
6210 Strengtherning	anti corruption Program									
	0	0	0	0	0	31,981,000	F	G	0DF	31,981,000
Total of Subvote	0	0	0	0	0	31,981,000				31,981,000
Total of Vote	0	349,126,725	1,000,000,000	850,000,000	1,000,000,000	850,000,000			=	1,850,000,000

MINISTRY OF FOREIGN AFFAIRS AND EAST AFRICA COOPERATION

### **Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry Of Foreign Affairs and East Africa Cooperation

#### Thirteen billion five hundred million

(Shs.13,500,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu Local	ıre Forex	2020/2021 Approved Estimat Local	tes Forex	2021/2022 Estimates Local	Forex	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub V	ote 1004	POLICY AND PLANNING	UNIT								
631	8 Rehabili	tation of Office Building									
		487,905,996	0	2,378,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
639	1 Acquisit	ion,Expansion and Rehabilitation of M	lission								
		142,500,000	0	17,622,000,000	0	12,500,000,000	0	L	T	0GT	12,500,000,000
Total of	f Subvote	630,405,996	0	20,000,000,000	0	13,500,000,000	0			_	13,500,000,000
Total of	f Vote	630,405,996	0	20,000,000,000	0	13,500,000,000	0				13,500,000,000

# THE NATIONAL PROSECUTIONS SERVICES

### **Vote 035 The National Prosecutions Services**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The National Prosecutions Services

#### Three billion nine hundred ninety-three million six hundred sixteen thousand

(Shs.3,993,616,000)

B. Projects under which this Vote will be accounted for by the Deputy Director of Public Prosecutions, are set out in the details below.

Item Description	2019/2020	•••	2020/2021	atas.	2021/202 Estimate		Loan/			
	Actual Expenditur Local	Forex	Approved Estima Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
_	Shs		Shs		Shs					Shs
Sub Vote 1001 ADM	MINISTRATION AND H	IUMAN RESOU	JRCE MANAGEMEN	Т						
6389 Construction of C	Office Building									
	0	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Subvote	0		3,000,000,000	0	3,000,000,000	0				3,000,000,000
Sub Vote 2002 CIV	ILANIZATION AND PR	OSECUTIONS							_	
	ILANIZATION AND PR ccess to Justice and Human Rig		0	0	0	373,616,000	F	G	0UN	373,616,000
5501 Strengthening Ad	ccess to Justice and Human Rig	hts		0	0	373,616,000	F	G	0UN	373,616,000
5501 Strengthening Ad	ccess to Justice and Human Rig	hts		0	0	373,616,000 20,000,000	F	G G	0UN 0UC	373,616,000 20,000,000
5501 Strengthening Ad	ccess to Justice and Human Rig 0 t to Multi-sectoral	<b>hts</b> 0	0							
5501 Strengthening Ad 6517 UNICEF Support  Total of Subvote =  Sub Vote 3001 FRA	ccess to Justice and Human Rig  0  t to Multi-sectoral	0 0 RING AND COF	0 0 0	0	0	20,000,000				20,000,000
5501 Strengthening Ad 6517 UNICEF Support  Total of Subvote =  Sub Vote 3001 FRA	t to Multi-sectoral  0 0 t to Multi-sectoral  0 0 0	0 0 RING AND COF	0 0 0	0	0	20,000,000				20,000,000

# **Vote 035 The National Prosecutions Services**

Item Description	Ac	2019/2020 tual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
	Local	Fo	orex Loc	al Forex	Loca	I Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
Total of Vote	0	0	3,000,000,000	520,000,000	3,000,000,000	993,616,000				3,993,616,000

RAS KATAVI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Katavi

#### Forty-seven billion one hundred ninety-five million eight hundred forty-four thousand

(Shs.47,195,844,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Katavi Region, are set out in the details below.

Item	Description	2019/2020 Actual Expend Local		2020/2021 Approved Esti Local		2021/20 Estimat Local	tes	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vo	te 1001	ADMINISTRATION AND	) HUMAN RESO	URCES MANAGEMI	ENT						
6339	Rehabilita	tion of Government House									
		0	0	130,000,000	0	0	0	L	T	0GT	0
6384	Constructi	on of Government Quarters									
		0	0	1,012,000,000	0	1,020,000,000	0	L	T	0GT	1,020,000,000
6389	Constructi	on of Office Building									
-		0	0	1,183,000,000	0	1,863,400,000	0	L	T	0GT	1,863,400,000
6532	Communit	ty Support Programme									
		34,818,500	0	35,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of S	Subvote	34,818,500	0	2,360,000,000	0	2,923,400,000	0			_	2,923,400,000
										=	
Sub Vo	te 2001	PLANNING AND COORI	DINATION								
6220	Support to	Tanzania Social Action Fund									
	••	0	0	0	0	0	27,852,000	F	G	0WB	27,852,000
6251	Public Fin:	ance Management Reform Progra	mme (PFMRP)								
		0	48,244,252	0	9,400,000	0	0	F	G	0BF	0
		0	111,832,394	0	195,908,000	0	0	F	G	0DF	0

Item Description	Actua	2019/2020 al Expenditure Forex	2020/20 Approved Es		2021/202 Estimate	s	Loan/	C/R/D	Donor	Total
	Local	Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/K/D	Dollor	Shs
6532 Community Suppo	art Programma									
0332 Community Suppo	0	0	40,000,000	0	76,600,000	0	L	T	0GT	76,600,000
Total of Subvote	0	160,076,646	40,000,000	205,308,000	76,600,000	27,852,000			_	104,452,000
Sub Vote 2006 EDUC	CATION SECTOR									
3201 Rural Water Suppl	ly, Sanitation & Hygien	e (SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	G	0UC	35,000,000
4312 Education Program	n for Results - EP4R									
	0	0	0	0	0	8,000,000	F	G	0DF	8,000,000
	0	0	0	0	0	2,000,000	F	G	0WB	2,000,000
4317 National Examinat	tion Management									
	0	0	0	0	183,656,000	0	L	T	0GT	183,656,000
4390 TZ Secondary Edu	cation Quality Improve	ement -SEOUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	47,806,000	183,656,000	63,000,000				246,656,000
Sub Vote 3001 REGI	ONAL HOSPITAI	L								
3201 Rural Water Suppl	ly, Sanitation & Hygien	e (SRWSS)								
	0	0	0	1,200,000	0	0	F	G	000	0
	0	0	0	43,800,000	0	0	F	G	0WB	0
5421 Health Sector Bask	ket Fund									
	0	127,258,886	0	127,158,000	0	130,438,000	F	G	0BF	130,438,000
	0	3,280,000	0	3,280,000	0	0	F	T	0GT	0
5432 Strengthening of Ir	mmunization Services									
5 6										

Item	Description		9/2020	2020/20		2021/202					
		Actual l Local	Expenditure Forex	Approved E Local		Estimate Local	es Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs		Gran			Shs
5433	Support Nutrition for Imp	proving Health									
		0	0	0	25,811,000	0	0	F	G	0GF	0
5438	Control & Elimination of	Tropical Diseases									
		0	0	0	0	0	7,260,000	F	G	0GT	7,260,000
5452	Under 5 Birth Registratio	n (U5BR)									
		0	0	0	0	0	13,000,000	F	G	0UC	13,000,000
5480	Malaria Grant										
		0	0	0	6,244,000	0	0	F	G	0BF	0
		0	0	0	0	0	11,500,000	F	G	0GF	11,500,000
5492	HIV and AIDS Control P	rogramme									
		0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/Leprosy C	ontrol Programme									
		0	0	0	56,821,000	0	173,935,000	F	G	0GF	173,935,000
Total of	Subvote		130,538,886		264,314,000		428,219,000			_	428,219,000
Sub Vo	ote 8075 TRANSFE	RS TO LGAS -	PRIMARY EDUCA	ATION							
3201	Rural Water Supply, San	itation & Hygiene (S	SRWSS)								
		0	0	0	2,039,200,000	0	1,200,000,000	F	G	0DF	1,200,000,000
		0	0	0	37,000,000	0	0	F	G	0WB	0
4312	<b>Education Program for R</b>	esults - EP4R									
		0	0	0	0	0	1,732,907,500	F	G	0WB	1,732,907,500
4313	Primary Education Devel	opment Programmo	2								
		225,000,000	0	625,095,000	0	699,220,000	0	L	T	0GT	699,220,000
4317	National Examination Ma	nagement									
		0	0	0	0	1,012,370,500	0	L	T	0GT	1,012,370,500
4321	Primary Education Devel	opment Programmo	e - LANES								

Item Description		2019/2020 al Expenditure	2020/20 Approved F		2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	129,020,000	F	G	0DF	129,020,000
4322 Free	Primary Education Programme									
	1,676,759,254	0	1,885,416,000	0	2,194,278,000	0	L	T	0GT	2,194,278,000
Total of Subvote	1,901,759,254	0	2,510,511,000	2,076,200,000	3,905,868,500	3,061,927,500				6,967,796,000
Sub Vote 8076	TRANSFERS TO LGAS	- SECONDARY EDU	CATION							
4312 Educ	cation Program for Results - EP4R									
	0	0	0	2,000,000,000	0	1,732,907,500	F	G	0WB	1,732,907,500
4317 Natio	onal Examination Management									
	0	0	0	0	728,592,500	0	L	T	0GT	728,592,500
4390 TZ S	Secondary Education Quality Improve	ment -SEQUIP								
	0	0	0	0	0	6,396,000,000	F	G	0DF	6,396,000,000
	0	0	960,000,000	0	0	0	L	T	0GT	0
4393 Free	Secondary Education Programme									
	1,759,572,653	0	2,145,847,500	0	3,364,680,000	0	L	T	0GT	3,364,680,000
Total of Subvote	1,759,572,653	0	3,105,847,500	2,000,000,000	4,093,272,500	8,128,907,500				12,222,180,000
Sub Vote 8078	TRANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES							
5401 Cons	struction of District Hospital 1,769,246,654	0	4,000,000,000	0	3,700,000,000	0	L	T	0GT	3,700,000,000
5418 Stren	nthening Primary Health Care Results	<b>S</b>								
	0	0	0	1,271,394,000	0	0	F	G	0WB	0
5421 Heal	th Sector Basket Fund									
	0	144,192,855	0	2,015,219,000	0	2,020,811,000	F	G	0BF	2,020,811,000
	0	691,179,617	0	0	0	0	F	G	0GT	0
	0	1,156,783,064	0	0	0	0	F	G	0WB	0

		2019/2020 Actual Expenditure	2020/2 Approved	Estimates	2021/20 Estima	tes	Loan/			Total
	Loca	Shs	Forex Loca Sh		Local Shs	Forex	Gran	C/R/D	Donor	Shs
		Sus	Sii	8	Siis					SIIS
5452	Under 5 Birth Registration (U5BR)									
	0	0	0	0	0	343,498,000	F	G	0UC	343,498,000
5499	Prevention of Transmission of HIV/A	IDS								
	0	0	0	0	0	1,658,918,000	F	G	0PE	1,658,918,000
Total of Subvo	ote 1,769,246,654	1,992,155,536	4,000,000,000	3,286,613,000	3,700,000,000	4,023,227,000				7,723,227,000
Sub Vote	8079 TRANSFERS TO LO	GAS - PREVENTIV	E SERVICES							
3280	Rural Water Supply and Sanitation	Programme								
	0	0	0	0	0	24,000,000	F	G	0DF	24,000,000
5432	Strengthening of Immunization Servi	006								
	Strengthening of Hillianization Servi	ces								
	O		0	0	0	15,277,000	F	G	0GT	15,277,000
5433		0	0	0	0	15,277,000	F	G	0GT	15,277,000
5433	0	0 alth	0	51,623,000	0	15,277,000 0	F F	G G	0GT 0BF	15,277,000
5433 5438	O Support Nutrition for Improving Hea	0 alth 0								
	Support Nutrition for Improving Hea	0 Ilth 0 seases								
	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di	0 Ilth 0 seases	0	51,623,000	0	0	F	G	0BF	0
5438	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di	0 Olith 0 Seases 0	0	51,623,000	0	0	F	G	0BF	0
5438	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di  Malaria Grant	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	51,623,000 0	0	77,745,000	F F	G G	0BF 0GF	0 77,745,000
5438	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di  Malaria Grant	0	0 0	51,623,000 0 7,990,000	0 0	0 77,745,000 0	F F	G G	0BF 0GF	0 77,745,000 0
5438 5480	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di  Malaria Grant	o o o o o o o o o o o o o o o o o o o	0 0	51,623,000 0 7,990,000	0 0	0 77,745,000 0	F F	G G	0BF 0GF	0 77,745,000 0
5438 5480	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di  Malaria Grant  Support to TB/Leprosy Control Prog	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	51,623,000 0 7,990,000 0	0 0 0 5,598,000	0 77,745,000 0 0	F F L	G G G T	0BF 0GF 0GF 0GT	0 77,745,000 0 5,598,000
5438 5480 5498	Support Nutrition for Improving Hea  Control & Elimination of Tropical Di  Malaria Grant  Support to TB/Leprosy Control Prog  Prevention of Transmission of HIV/A	0 olith	0 0 0 0	51,623,000 0 7,990,000 0	0 0 0 5,598,000	0 77,745,000 0 0	F F L	G G G T	0BF 0GF 0GF 0GT	0 77,745,000 0 5,598,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

Item Description	2019/2 Actual Exp		2020/20 Approved Es		2021/202 Estimato		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Sh	S	Shs		Shs					Shs
5429 Primary Health D	Development Programme									
	400,000,000	0	0	0	0	0	L	T	0GT	0
5486 Health Sector Dev	elopment Program									
	0	0	0	0	1,600,000,000	0	L	T	0GT	1,600,000,000
Total of Subvote	400,000,000	0	0	0	1,600,000,000	0			_	1,600,000,000
Sub Vote 8081 TRA	NSFERS TO LGAS - DI	SPENSARIES								
5429 Primary Health D	Development Programme									
	0	0	600,000,000	0	750,000,000	0	L	T	0GT	750,000,000
6220 Support to Tanzar	nia Social Action Fund									
_	0	0	150,000,000	0	0	0	L	T	0GT	0
Total of Subvote			750,000,000	0	750,000,000	0			_	750,000,000
Sub Vote 8085 TRA	NSFERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, GE	ENDER AND CHI	DREN					
					DDKEN					
6220 Support to Tanzar	nia Social Action Fund				EDREIV					
6220 Support to Tanzai	nia Social Action Fund	0	0	2,589,123,000	0	6,309,556,000	F	G	0WB	6,309,556,000
_		0	0			6,309,556,000 6,309,556,000	F	G	0WB	6,309,556,000 6,309,556,000
Total of Subvote	0	0	0	2,589,123,000 2,589,123,000	0		F	G	0WB	
Total of Subvote =	NSFERS TO LGAS - PL	0	0	2,589,123,000 2,589,123,000	0		F	G	0WB	
Total of Subvote =  Sub Vote 8089 TRAI	NSFERS TO LGAS - PL	0	0	2,589,123,000 2,589,123,000	0		F	G	0WB	
Total of Subvote =  Sub Vote 8089 TRA	0 0 NSFERS TO LGAS - PL Project 2,792,732,000	ANNING, TRAD	E AND ECONOM	2,589,123,000 2,589,123,000	0	6,309,556,000			=	6,309,556,000
Total of Subvote = Sub Vote 8089 TRAI	0 0 NSFERS TO LGAS - PL Project 2,792,732,000	ANNING, TRAD	E AND ECONOM	2,589,123,000 2,589,123,000	0	6,309,556,000			=	6,309,556,000

Item	Description	Act	2019/2020 tual Expenditure	2020/ Approved		2021/2 Estima		Loan/			Total
		Local	F	orex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	s	Shs					Shs
Sub V	ote 8091	TRANSFERS TO LGA	AS - ADMINISTRA	ATION AND GENERA	<b>L</b>						
494	6 LGA Ow	vn Source Project									
		0	0	3,021,366,000	0	3,858,713,000	0	L	T	0GT	3,858,713,000
640	1 District 0	Council Projects									
		2,269,361,429	0	3,300,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
Total of	Subvote	2,269,361,429	0	6,321,366,000	0	7,358,713,000	0				7,358,713,000
Total of	Vote	11,170,192,490	2,282,771,068	19,330,423,500	10,583,602,000	24,839,807,000	22,356,037,000			_	47,195,844,000

# PRIME MINISTER'S OFFICE

#### **Vote 037 Prime Minister's Office**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Prime Minister's Office

2019/2020

#### Seven billion five hundred twenty-one million three hundred forty-four thousand

(Shs.7,521,344,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office, are set out in the details below.

Item Description	Actual Ex Local	Forex		stimates Forex	Estim Local	Forex	Loan/ Grant	C/R/D	Donor	Total
	Sł	S	Shs		Sh	s				Shs
Sub Vote 1001 ADM	MINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT						
6351 Construction of	PMO Building									
_	0	0	2,368,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Subvote	0	0	2,368,000,000	0	1,500,000,000	0				1,500,000,000
	l Fisheries Developmen	_								
	0	0	0	24,696,000,000	0	3,521,344,000	F	L	0IF	3,521,344,000
4494 Market Infrastru	ucture, Value addition	and Rural Financing (M	MIVARF)							
	0	32,199,680,883	0	0	0	0	F	L	OIF	0
5433 Support Nutritio	on for Improving Healt	h								
_	0	0	0	150,000,000	0	0	F	G	0CA	0
Total of Subvote	0	32,199,680,883	0	24,846,000,000	0	3,521,344,000				3,521,344,000
-									=	

#### Sub Vote 7001 GOVERNMENT PRINTER

4937 Governments Press Development Programme

# **Vote 037 Prime Minister's Office**

Item Description	Ac	2019/2020 ctual Expenditure		//2021 d Estimates	2021/2 Estim		Loan/			Total
	Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	8				Shs
	0	0	0	0	2,500,000,000	0	L	T	0GT	2,500,000,000
Total of Subvote	0	0	0	0	2,500,000,000	0			•	2,500,000,000
Total of Vote	0	32,199,680,883	2,368,000,000	24,846,000,000	4,000,000,000	3,521,344,000				7,521,344,000

**DEFENCE** 

### Vote 038 Defence

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Defence

#### Thirty-two billion five hundred seventy-eight million four hundred twenty-four thousand

(Shs.32,578,424,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item	Description	_	2019/2 Actual Exp Local	oenditure Forex	2020/20 Approved E Local			ates Forex	Loan/ Grant	C/R/D	Donor	Total
			She	s	Shs		Sh	s				Shs
Sub Vo	ote 1001	NAT	IONAL DEFENC	E HEADQUARTE	CR (NDHQ)							
0000	) NA		2,515,468,293	0	0	0	0	0	L	Т	000	0
6103	B Defen	ce Scheme	2,513,100,293	v	v	v	v	v	L	•	000	v
			0	0	8,421,576,498	0	32,578,424,000	0	L	T	0GT	32,578,424,000
6327	Const	ruction and	Rehabilitation of GOV	T Buildings								
				0	1,578,423,502	0	0	0	L	T	0GT	0
Total of	Subvote	_	2,515,468,293	0	10,000,000,000	0	32,578,424,000				=	32,578,424,000
Total of	Vote	=	2,515,468,293	0	10,000,000,000	0	32,578,424,000	0			=	32,578,424,000

NATIONAL SERVICE

### **Vote 039 National Service**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the National Service

0

Total of Subvote

Total of Vote

#### Four billion

#### (Shs.4,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

0

Item	Description	2019/2020 Actual Expendi		2020/2021 Approved Estimato	es	2021/2022 Estimates		Loan/		Total
		Local	Forex	Local	Forex	Local	Forex	Grant C/	R/D Donor	Total
		Shs		Shs		Shs				Shs
Sub V	ote 1001	THE NATIONAL SERVICE	CE FORCE							
632	7 Constru	uction and Rehabilitation of GOVT Bu	uildings							
		0	0	4,000,000,000	0	4,000,000,000	0	L	T 0GT	4,000,000,000

4,000,000,000

4,000,000,000

0

0

4,000,000,000

4,000,000,000

0

4,000,000,000

4,000,000,000

THE JUDICIARY FUND

# **Vote 040 The Judiciary Fund**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The Judiciary Fund

#### Forty billion one hundred ninety million

(Shs.40,190,000,000)

B. Projects under which this Vote will be accounted for by the Registrar, The Judiciary Fund, are set out in the details below.

Item	Descrip	otion	2019/202 Actual Expen Local Shs		2020/2021 Approved Estin Local Shs	mates Forex	2021/20 Estimat Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total
Sub Vot	te 10	001 AD	OMINSTRATION ANI	O HUMAN RESOUR	RCE MANAGEMEN	T						
0000		NA	0	1,266,643,026	0	0	0	0	F	G	0WB	0
Total of Subvote				1,266,643,026		0	0	0		G		0
0000 6210		NA	ANNING AND MONI  0	237,586,674	0	0	0	0	F	G	0WB	0
6210	i	Strengtnerning	anti corruption Program 0	0	0	800,000,000	0	700,000,000	F	G	0DF	700,000,000
6296	,	Child Justice P	rogramme 0	0	0	75,000,000	0	390,000,000	F	G	0UC	390,000,000
6310		Construction a	nd Rehabilitation of District	8								
			3,457,308,965	0	4,600,000,000	0	4,700,000,000	0	L	T	0GT	4,700,000,000
6311		Expansion of Id	<b>JA Building</b> 223,653,769	0	1,500,000,000	0	800,000,000	0	L	T	0GT	800,000,000
6312		Construction a	nd Rehabilitation of Primar	y Court Building								

# **Vote 040 The Judiciary Fund**

Item Description		2019/2020 al Expenditure	2020/2021 Approved Estimates		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	2,454,251,674	0	2,100,000,000	0	4,100,000,000	0	L	T	0GT	4,100,000,000
6314 Construction	on and Rehabilitation of High C	Court Building								
	1,592,871,861	0	1,800,000,000	0	5,900,000,000	0	L	T	0GT	5,900,000,000
6327 Construction	on and Rehabilitation of GOVT	Buildings								
	1,303,438,834	0	5,000,000,000	0	3,600,000,000	0	L	T	0GT	3,600,000,000
6389 Construction	on of Office Building									
	0	0	24,000,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
<b>Total of Subvote</b>	9,031,525,104	237,586,674	39,000,000,000	875,000,000	39,100,000,000	1,090,000,000			_	40,190,000,000
Sub Vote 1005 0000 NA	INFORMATION, COM							_		
	0	1,960,960,836	O TECHNOLOGY U	0 0	0	0	F	G	0WB	0
0000 NA  Total of Subvote	<u> </u>	1,960,960,836 1,960,960,836	0	0			F	G	0WB	0
0000 NA  Total of Subvote	0	1,960,960,836 1,960,960,836	0	0			F	G	0WB	
0000 NA  Total of Subvote	<u> </u>	1,960,960,836 1,960,960,836	0	0			F	G	0WB	
0000 NA  Total of Subvote  Sub Vote 1008	<u> </u>	1,960,960,836 1,960,960,836	0	0			F	G G	0WB	
0000 NA  Total of Subvote  Sub Vote 1008  0000 NA	ESTATES MANAGEMI	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511	0 0	0 0	0	0			_	0
0000 NA  Total of Subvote  Sub Vote 1008  0000 NA	ESTATES MANAGEMI	1,960,960,836 1,960,960,836 ENT UNIT 13,365,722,511	0	0 0	0	0			_	0
0000 NA  Total of Subvote  Sub Vote 1008  0000 NA	0 0 ESTATES MANAGEMI	1,960,960,836 1,960,960,836 ENT UNIT  13,365,722,511  Project	0 0	0 0	0	0	F	G	0WB	0
0000 NA  Total of Subvote  Sub Vote 1008  0000 NA  6215 Citizen - Co	0 0 0 ESTATES MANAGEMI 0 entric Judicial Modernization F	1,960,960,836  1,960,960,836  ENT UNIT  13,365,722,511  Project  59,924,440	0 0	0 0	0 0	0	F	G	0WB	0
0000 NA  Total of Subvote  Sub Vote 1008  0000 NA  6215 Citizen - Co	0 0 0 ESTATES MANAGEMI 0 entric Judicial Modernization F	1,960,960,836  1,960,960,836  ENT UNIT  13,365,722,511  Project  59,924,440  13,425,646,951	0 0	0 0	0 0	0	F	G	0WB	0
0000 NA  Total of Subvote  Sub Vote 1008  0000 NA  6215 Citizen - Co	ESTATES MANAGEMI  0 entric Judicial Modernization F	1,960,960,836  1,960,960,836  ENT UNIT  13,365,722,511  Project  59,924,440  13,425,646,951	0 0	0 0	0 0	0	F	G	0WB	0

# **Vote 040 The Judiciary Fund**

Item Description		2019/2020 nal Expenditure	2020/2 Approved l Forex Local	Estimates	2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Sh		Shs	10101	Gran			Shs
Total of Subvote	0	341,168,143	0	0	0	0			_ =	0
Sub Vote 2010 JUDICL	ARY DELIVER	RY UNIT								
6215 Citizen - Centric Judi	cial Modernization	Project								
	0	0	0	30,000,000,000	0	0	F	L	0WB	0
Total of Subvote	0	0		30,000,000,000	0	0			=	0
Sub Vote 2302 CASE M	IANAGEMENT	T DIVISION								
0000 NA										
	0	3,550,762,658	0	0	0	0	F	G	0WB	0
Total of Subvote		3,550,762,658		0	0	0			=	0
Sub Vote 2303 COMPL	AINTS MANA	GEMENT AND	INSPECTORATE							
0000 NA										
	0	307,988,720	0	0	0	0	F	G	0WB	0
Total of Subvote	0	307,988,720	0	0	0	0			_	0
Sub Vote 2327 JUDICL	ARY DELIVER	RY UNIT								
0000 NA										
(N)	0	859,301,343	0	0	0	0	F	G	0WB	0
6215 Citizen - Centric Judi	cial Modernization . 0	Project 6,368,220	0	0	0	0	F	G	0WB	0
Total of Subvote		865,669,563	0				1	G	- WB	
		003,009,303								0

# **Vote 040 The Judiciary Fund**

Item Description		2019/2020 Actual Expenditure			2021/20 Estima		Loan/			Total
	Loca	al l	Forex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Shs					Shs
Total of Vote	9,031,525,104	21,956,426,571	39,000,000,000	30,875,000,000	39,100,000,000	1,090,000,000			•	40,190,000,000

# MINISTRY OF CONSTITUTIONAL AND LEGAL AFFAIRS

### **Vote 041 Ministry of Constitutional and Legal Affairs**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Constitutional and Legal Affairs

#### Seven billion three hundred fifty-eight million five hundred ninety-eight thousand

(Shs.7,358,598,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional and Legal Affairs, are set out in the details below.

Item De	escription	2019/ Actual Ex Local St	penditure Forex	2020/20 Approved Es Local Shs		2021/2 Estima Local Shs	ntes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1003	POLICY AND PLAN	NING DIVISION								
5501	Strengtheni	ng Access to Justice and Hi	uman Rights								
		0	12,310,000	0	2,835,212,000	0	507,748,000	F	G	0UN	507,748,000
5502	Building Su	stainable Anti-Corruption A	Action in TZ								
	g ~	0	0	0	778,050,000	0	630,000,000	F	G	0DF	630,000,000
		0	0	0	71,500,000	0	0	F	G	0UN	0
6201	e-Justice										
		0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6207	IMPACT										
0207	IMPACI	0	0	0	1,276,218,000	0	1,470,850,000	F	G	0EU	1,470,850,000
			v	v	1,270,210,000	v	1,170,050,000		J	OLC	1,170,050,000
6517	UNICEF Su	pport to Multi-sectoral						-			•••
		0	35,020,000	0	2,605,338,000	0	250,000,000	F F	G	0UC	250,000,000
		0	0		0		3,500,000,000	F	G	0UN	3,500,000,000
Total of Sub	vote		47,330,000	1,000,000,000	7,566,318,000	1,000,000,000	6,358,598,000			_	7,358,598,000
Total of Vote	e	0	47,330,000	1,000,000,000	7,566,318,000	1,000,000,000	6,358,598,000			_	7,358,598,000

# THE NATIONAL ASSEMBLY FUND

### **Vote 042 The National Assembly Fund**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the The National Assembly Fund

#### Six billion nine hundred ninety-seven million four hundred seventy-one thousand

(Shs.6,997,471,000)

B. Projects under which this Vote will be accounted for by the Clerk, The National Assembly Fund, are set out in the details below.

Item D	Description	2019/2 Actual Exp Local Sh	oenditure Forex	2020/202 Approved Est Local Shs		2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001	ADMINISTRATION A	AND HUMAN RESC	OURCES MANAGEM	MENT DIV						
6318	Rehabili	itation of Office Building									
		370,460,909	0	2,400,000,000	0	2,970,000,000	0	L	T	0GT	2,970,000,000
6360	Parliam	entary Infrastructure Project									
		350,000,000	0	200,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Su	bvote	720,460,909	0	2,600,000,000	0	3,720,000,000	0			_	3,720,000,000
Sub Vote		INFORMATION AND	COMMUNICATIO	ON TECHNOLOGY (	U <b>NIT</b>						
		135,796,570	0	0	0	0	0	L	G	0GT	0
		281,947,244	0	0	0	0	0	L	T	0GT	0
Total of Su	bvote	417,743,814	0	0	0	0	0			_	0
Sub Vote		BUDGET DIVISION									
	-	0	1,729,016,213	0	2,568,610,000	0	1,237,471,000	F	G	0UN	1,237,471,000

# **Vote 042 The National Assembly Fund**

Item Description		2019/2020 al Expenditure	2020/2 Approved Forex Loca	Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	s	Sh	S				Shs
6251 Public Finance M	anagement Reform Prog	gramme (PFMRP)								
	0	0	0	650,000,000	0	760,000,000	F	G	0BF	760,000,000
	0	620,625,891	0	0	0	0	F	G	0GT	0
Total of Subvote =	0	2,349,642,105	0	3,218,610,000	0	1,997,471,000			_	1,997,471,000
Sub Vote 3004 PRIV	VATE OFFICE OF	THE CLERK								
6360 Parliamentary In	frastructure Project									
	2,446,949,352	0	2,400,000,000	0	1,280,000,000	0	L	T	0GT	1,280,000,000
Total of Subvote	2,446,949,352	0	2,400,000,000	0	1,280,000,000	0			_	1,280,000,000
Total of Vote	3,585,154,075	2,349,642,105	5,000,000,000	3,218,610,000	5,000,000,000	1,997,471,000			_	6,997,471,000

# MINISTRY OF AGRICULTURE

### **Vote 043 Ministry of Agriculture**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Agriculture

### One hundred sixty-four billion seven hundred forty-eight million

(Shs.164,748,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture, are set out in the details below.

Item Description	2019/2 Actual Exp Local		2020/202 Approved Es Local		2021/2 Estim Local	ates	Loan/ Grant	C/R/D	Donor	Total
	Sh	s	Shs		Sh	s				Shs
Sub Vote 1001 AI	OMINISTRATION A	AND HUMAN RES	OURCE MANAGEM	ENT						
4486 Agricultural So	ector Development Progra	ame (ASDP)								
, and the second	0	0	1,200,000,000	0	2,019,500,000	0	L	T	0GT	2,019,500,000
Total of Subvote	0	0	1,200,000,000	0	2,019,500,000	0			_	2,019,500,000
	OLICY AND PLANN  nd Fisheries Development  0		0	0	0	8,998,000,000	F	L	0IF	8,998,000,000
4486 Agricultural So	ector Development Progra	ame (ASDP)								
	800,000,000	0	506,500,000	0	0	0	L	T	0GT	0
4493 Southern Agric	cultural Corridor of Tanz	ania (SAGCOT)								
	550,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4496 Expanded Rice	e Production Project									
	0	0	0	1,780,000	0	0	F	G	0AB	0
	0	711,077,145	0	1,260,348,000	0	0	F	G	0WB	0
Total of Subvote	1,350,000,000	711,077,145	2,506,500,000	1,262,128,000	2,000,000,000	8,998,000,000			_	10,998,000,000
									=	

### **Vote 043 Ministry of Agriculture**

Item Description		019/2020 Expenditure Fore	2020/20 Approved E x Local		2021/20 Estima Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs		Gran	CIND	Donoi	Shs
Sub Vote 1004 AG	RICULTURE TRAIN	ING INSTITUTE								
4486 Agricultural Sec	ctor Development Programe	(ASDP)								
	4,974,021,198	0	24,293,500,000	0	34,995,500,000	0	L	T	0GT	34,995,500,000
Total of Subvote	4,974,021,198	0	24,293,500,000	0	34,995,500,000	0			_	34,995,500,000
	NAGEMENT INFOR		MS UNIT							
	0	0	240,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	0	0	240,000,000	0	150,000,000	0			_	150,000,000
Sub Vote 2001 CR	OP DEVELOPMENT									
4486 Agricultural Sec	ctor Development Programe	(ASDP)								
	7,772,704,202	0	31,625,202,000	0	22,900,000,000	0	L	T	0GT	22,900,000,000
4496 Expanded Rice	Production Project									
	0	606,778,098	0	1,349,344,000	0	0	F	G	0WB	0
Total of Subvote	7,772,704,202	606,778,098	31,625,202,000	1,349,344,000	22,900,000,000	0			_	22,900,000,000
	RICULTURAL MECI									
4486 Agricultural Sec	ctor Development Programe	(ASDP)	1,000,000,000	0	800,000,000	0	L	Т	0GT	800,000,000
Total of Subvote			1,000,000,000		800,000,000		L	1	-	800,000,000
									=	000,000,000

### Sub Vote 2003 AGRICULTURE LAND USE PLANNING AND MANAGEMENT

# **Vote 043 Ministry of Agriculture**

Item Description		2019/2020 nal Expenditure Fore	2020/2 Approved l ex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
	Docui	Shs	She		Shs	Torca	Gran			Shs
4486 Agricultural S	ector Development Progra	me (ASDP)								
	0	0	1,000,000,000	0	800,000,000	0	L	T	0GT	800,000,000
Total of Subvote	0	0	1,000,000,000	0	800,000,000	0			_	800,000,000
Sub Vote 5001 NA	ATIONAL FOOD SE	CURITY								
0000 NA										
	0	0	0	600,000	0	0	F	0	000	0
4486 Agricultural S	ector Development Progra	me (ASDP)								
	8,000,000,000	0	18,414,798,000	0	16,615,000,000	0	L	T	0GT	16,615,000,000
4496 Expanded Rico	e Production Project									
<b>P</b>	0	0	0	2,900,000	0	0	F	G	0GT	0
	0	1,301,682,548	0	1,803,053,000	0	0	F	G	0WB	0
4497 Storage Capac	city Expansion Project									
	0	0	0	19,433,819,000	0	41,670,000,000	F	L	0PO	41,670,000,000
	1,244,804,177	0	1,400,000,000	0	1,400,000,000	0	L	T	0GT	1,400,000,000
4499 Tanzania Initia	ative for Preventing Aflato	xin Conta								
	0	1,266,912,459	0	19,755,332,481	0	30,685,918,319	F	G	0AB	30,685,918,319
	0	0	0	0	0	93,491,681	F	G	0WB	93,491,681
	0	0	0	11,463,615,719	0	1,120,590,000	F	L	0AB	1,120,590,000
	0	0	0	22,351,800	0	0	F	L	0GT	0
	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote	9,244,804,177	2,568,595,008	20,314,798,000	52,481,672,000	18,515,000,000	73,570,000,000				92,085,000,000
Total of Vote	23,341,529,577	3,886,450,251	82,180,000,000	55,093,144,000	82,180,000,000	82,568,000,000			_	164,748,000,000

MINISTRY OF INDUSTRY, TRADE AND INVESTMENT

### Vote 044 Ministry of Industry, Trade and Investment

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Industry, Trade and Investment

#### Fifty-three billion eighty-seven million eight hundred eighty-six thousand

(Shs.53,087,886,000)

B. Projects under which this Vote will be accounted for by the , are set out in the details below.

Itam	Description	2019/2020		2020/2021		2021/2	022				
Item	Description	Actual Expenditure		Approved Estin		Estima		Loan/			Total
		Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	
		Shs		Shs		Shs	3				Shs
Sub Vo	ote 1001 AD	MINISTRATION AND HU	MAN RESO	URCES MANAGEME	ENT						
6212	2 Construction &	Rehabilitation of Govt Buildings	_		_			_	_		
		0	0	5,000,000,000	0	100,000,000	0	L	T	0GT	100,000,000
6260	Institutional Su	pport									
		0	0	310,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
Total of	Subvote	0	0	5,310,000,000	0	1,450,000,000	0				1,450,000,000
										=	
Cub W	oto 1002 DO	LICV AND DLANNING UN	IJТ								
Sub Vo	ote 1003 PO	LICY AND PLANNING UN	V11								
1214	4 Integrated Indu	strial Development Programme									
		0	0	1,830,000,000	0	4,499,472,137	0	L	T	0GT	4,499,472,137
4486	6 Agricultural Se	ctor Development Programe (ASDI	P)								
		0	0	3,500,000,000	0	5,300,000,000	0	L	T	0GT	5,300,000,000
4948	8 Strengthening I	Manufacturing Enterprises through	Ouality and Pr	oductivity Improvement-KA	AIZEN						
		0	0	50,000,000	0	200,000,000	0	L	T	0GT	200,000,000
				, ,		,,					,,
6260	Institutional Su										
		0	0	0	0	0	400,000,000	F	G	000	400,000,000
		0	0	0	500,000,000	0	0	F	T	0GT	0

# **Vote 044 Ministry of Industry, Trade and Investment**

Item Des	scription		Act	2019/2020 tual Expenditure		2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
			Local	_	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
				Shs		Shs		Shs					Shs
			0	(	)	1,540,000,000	0	21,700,000,000	0	L	T	0GT	21,700,000,000
Total of Subv	rote		0	0		6,920,000,000	500,000,000	31,699,472,137	400,000,000				32,099,472,137
Sub Vote	2001	INDUSTRY											
1122	Lake Natr	on											
			0	(	)	50,000,000	0	24,000,000	0	L	T	0GT	24,000,000
1210	Revival of	General Tyre & Ru	ıbber Plan	tation									
			0	(	)	100,000,000	0	10,000,000	0	L	T	0GT	10,000,000
3161	Liganga V	anadium Titanium											
			0	(	)	120,000,000	0	25,000,000	0	L	T	0GT	25,000,000
3171	Mchuchur	ma Coal to Electrici	ty Project										
			0	(	)	110,000,000	0	25,000,000	0	L	T	0GT	25,000,000
4920	Tanzania	Mini Tiger Plan 202	20										
			0	(	)	5,000,000,000	0	7,199,623,394	0	L	T	0GT	7,199,623,394
4933	Export Pr	ocessing Zone Devel	lopment										
			0	(	)	2,200,000,000	0	1,100,376,606	0	L	T	0GT	1,100,376,606
6260	Institution	nal Support											
TD ( ) 40 1			0	(		4,580,000,000	0	8,054,413,863	0	L	T	0GT	8,054,413,863
Total of Subv	ote		:	0		12,160,000,000		16,438,413,863	0			_	16,438,413,863
Sub Vote	2002	SMALL AND	MEDIU	M ENTERPRISI	ES DIVI	SION							
6260	Institution	nal Support	0	(		4,797,886,000	0	3,100,000,000	0	L	Т	0GT	2 100 000 000
Total of Subv	ote					4,797,886,000		3,100,000,000	<u>0</u>	L	1		3,100,000,000
	- · <del>-</del>		:		·	4,/7/,080,000		3,100,000,000				_	3,100,000,000

# **Vote 044 Ministry of Industry, Trade and Investment**

Item	Description	Act	2019/2020 tual Expenditure		/2021 I Estimates	2021/20 Estima		Loan/			Total
		Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Shs					Shs
Total of	Vote	0	0	29,187,886,000	500,000,000	52,687,886,000	400,000,000				53,087,886,000

# NATIONAL AUDIT OFFICE

### **Vote 045 National Audit Office**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the National Audit Office

#### Eleven billion nine hundred fourteen million nine hundred two thousand

(Shs.11,914,902,000)

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office, are set out in the details below.

Item	Description	2019/202	20	2020/2021	[	2021/203	22				
Item	Description	Actual Expen		Approved Esti		Estimat		Loan/	com m		Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	CI
		Shs		Shs		Shs					Shs
Sub Vo	ote 1001 Al	DMINISTRATION AN	D HUMAN RESO	URCES MANAGEM	ENT DIVISION						
6327	7 Construction a	and Rehabilitation of GOVT	Buildings								
		1,106,848,677	0	5,422,350,000	0	8,250,000,000	0	L	T	0GT	8,250,000,000
Total of	Subvote	1,106,848,677	0	5,422,350,000	0	8,250,000,000	0				8,250,000,000
										<del></del>	
Sub Vo	ote 1010 PI	LANNING, MONITOR	ING AND EVALU	ATION DIVISION							
6210	) Strengthernin	g anti corruption Program									
		0	0	0	850,000,000	0	650,860,000	F	G	0DF	650,860,000
		0	0	0	0	450,200,000	0	L	T	0GT	450,200,000
6233	3 Institutional S	upport to OCAG									
		0	0	0	2,617,940,000	0	807,052,000	F	G	0SW	807,052,000
		0	0	0	0	123,034,000	0	L	T	0GT	123,034,000
6251	Public Finance	e Management Reform Progr	ramme (PFMRP)								
		0	1,198,100,000	0	1,500,000,000	0	1,256,990,000	F	G	0BF	1,256,990,000
		166,100,000	0	777,650,000	0	376,766,000	0	L	T	0GT	376,766,000
6327	7 Construction a	and Rehabilitation of GOVT	Buildings								
		0	0	500,000,000	0	0	0	L	T	0GT	0

### **Vote 045 National Audit Office**

Item Description	Ac Local	2019/2020 ctual Expenditure F	Approved	2020/2021 Approved Estimates Local Forex		2022 ates Forex	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Sh	s				Shs
Total of Subvote	166,100,000	1,198,100,000	1,277,650,000	4,967,940,000	950,000,000	2,714,902,000			•	3,664,902,000
									;	
Total of Vote	1,272,948,677	1,198,100,000	6,700,000,000	4,967,940,000	9,200,000,000	2,714,902,000				11,914,902,000

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Education, Science and Technology

#### Nine hundred three billion nine hundred thirty-nine million nine hundred twenty-three thousand

(Shs.903,939,923,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology, are set out in the details below.

Item D	escription	2019/20 Actual Expe Local Shs		2020/2021 Approved Esti Local Shs		2021/20 Estimat Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION A	ND HUMAN RESOU	URCES MANAGEM	ENT						
4312	Education Prog	gram for Results - EP4R									
		0	34,250,000,000	0	0	0	1,000,000,000	F	L	0WB	1,000,000,000
6324	Construction of	Regional Library									
		0	0	500,000,000	0	10,500,000,000	0	L	T	0GT	10,500,000,000
Total of Sub	ovote	0	34,250,000,000	500,000,000	0	10,500,000,000	1,000,000,000				11,500,000,000
Sub Vote		LICY AND PLANNI  Fram for Results - EP4R  0 0 0	0 59,952,446,706 300,000,000	0 0 0	7,670,200,000 0 1,500,000,000	0 0 0	1,300,000,000 0 5,150,000,000	F F F	G G L	0KA 0WB 0WB	1,300,000,000 0 5,150,000,000
			2 , ,	· ·	-,,,	Ţ.	-,,,	-	_		2,222,222,222
4391	S	stitutions Food Ration 18,911,993,886	0	22,415,000,000	0	25,020,754,800	0	L	T	0GT	25,020,754,800
4394	Block Teaching	Practices & Industrial P-	S				_		_		
		2,443,738,740	0	11,300,000,000	0	12,803,740,000	0	L	T	0GT	12,803,740,000
4397	Support Vocation	onal Education & Training	g								

Item Descri	•	2019/2020 tual Expenditure Fores	2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	Torca	Gran	0/142	20101	Shs
	47,134,228,883	0	0	0	0	0	L	T	0GT	0
Total of Subvote	68,489,961,509	60,252,446,706	33,715,000,000	9,170,200,000	37,824,494,800	6,450,000,000			_	44,274,494,800
Sub Vote 2	2001 BASIC EDUCATION	DEVELOPMENT OF	FICE							
3280	Rural Water Supply and Sanitation Pro	ogramme								
	0	0	0	113,485,000	0	113,485,000	F	G	0DF	113,485,000
	0	0	0	201,700,000	0	201,700,000	F	G	0UC	201,700,000
	0	16,925,895,713	0	640,625,000	0	662,035,000	F	L	0WB	662,035,000
4305	UNICEF Support Programme									
	0	0	0	1,065,573,032	0	1,217,977,676	F	G	0UC	1,217,977,676
4306	Agency for Development of Education									
	0	0	1,000,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4312	<b>Education Program for Results - EP4R</b>									
	0	950,000,000	0	0	0	0	F	G	0WB	0
	0	0	0	0	0	2,711,780,000	F	L	0WB	2,711,780,000
4317	National Examination Management									
	0	0	0	0	51,424,923,000	0	L	T	0GT	51,424,923,000
4320	Strengthening Tanzania Institute of Edu	ucation								
	5,568,569,225	0	10,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
4321	Primary Education Development Progr	amme - LANES								
	0	11,772,570,105	0	40,000,000,000	0	43,390,916,087	F	G	0SA	43,390,916,087
4371	Rehabilitation of Schools and Colleges									
	0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4390	TZ Secondary Education Quality Impro	ovement -SEQUIP								
	0	0	0	19,126,298,518	0	13,555,745,000	F	L	0WB	13,555,745,000
	0	0	0	0	0	130,200,000	F	T	0GT	130,200,000

Item Description	Act Local	2019/2020 ual Expenditure Forex	2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	1	Shs		Gran			Shs
Total of Subvote	5,568,569,225	29,648,465,818	11,500,000,000	61,147,681,550	62,424,923,000	61,983,838,763			_	124,408,761,763
Sub Vote 2002 SC	CHOOL QUALITY A	ASSURANCE								
4312 Education Pro	ogram for Results - EP4R									
	0	12,799,080,178	0	0	0	0	F	G	0SW	0
	0	0	0	2,500,000,000	0	8,600,000,000	F	L	0WB	8,600,000,000
6235 Strengthening	Inspectorate									
	0	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote		12,799,080,178	1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000			_	9,600,000,000
	EACHER EDUCATI	<del></del>	1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000			=	9,600,000,000
		<del></del>	1,000,000,000	2,500,000,000	1,000,000,000	8,600,000,000			=	9,600,000,000
Sub Vote 5001 TF	EACHER EDUCATI	<del></del>	1,000,000,000	2,500,000,000	1,000,000,000	<b>8,600,000,000</b>	F	G	0DF	9,600,000,000
Sub Vote 5001 TE	EACHER EDUCATI	ON					F F	G L	0DF 0WB	
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION STATE OF Results - EP4R	ON 2,500,000,000 0	0	0	0	0				0
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	ON 2,500,000,000 0	0	0	0	0				0
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	ON  2,500,000,000 0 e (TESP)	0 0	0 0	0 0	3,000,000,000	F	L	0WB	0 3,000,000,000 15,387,500,120
Sub Vote 5001 TE 4312 Education Pro	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	ON  2,500,000,000 0 e (TESP) 11,999,094,667	0 0	0 0 28,437,083,000	0 0	0 3,000,000,000 15,387,500,120	F F	L G	0WB 0CA	0 3,000,000,000 15,387,500,120 0
Sub Vote 5001 TE  4312 Education Pro  4323 Teachers Educ	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000	0 0 0	0 0 28,437,083,000 0	0 0 0	0 3,000,000,000 15,387,500,120 0	F F F	L G G	0WB 0CA 0GT	0 3,000,000,000 15,387,500,120 0
Sub Vote 5001 TE  4312 Education Pro  4323 Teachers Educ	EACHER EDUCATION OF THE PROPERTY OF THE PROPER	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000	0 0 0	0 0 28,437,083,000 0	0 0 0	0 3,000,000,000 15,387,500,120 0	F F F	L G G	0WB 0CA 0GT	3,000,000,000
Sub Vote 5001 TE  4312 Education Pro  4323 Teachers Educ	EACHER EDUCATI  ogram for Results - EP4R  0 0 cation Support Programm  0 0 0 0	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000 267,433,750	0 0 0 0 0	0 0 28,437,083,000 0 0	0 0 0 0 0	0 3,000,000,000 15,387,500,120 0 0	F F F	L G G T G	0CA 0GT 0GT	0 3,000,000,000 15,387,500,120 0 0 1,708,168,620 260,000,000
Sub Vote 5001 TE  4312 Education Pro  4323 Teachers Educ	eation Support Programm  0 0 0 cation Support Programm 0 0 0 0 0 0 of Schools and Colleges	2,500,000,000 0 e (TESP) 11,999,094,667 1,776,737,000 267,433,750	0 0 0 0 0	0 0 0 28,437,083,000 0 0 5,500,093,020	0 0 0 0 0	0 3,000,000,000 15,387,500,120 0 0	F F F	L G G T	0CA 0GT 0GT	0 3,000,000,000 15,387,500,120 0 0

### Sub Vote 7001 HIGHER EDUCATION

2228 Support on Research and Development

Item I	Description		2019/2020 aal Expenditure		2020/20 Approved E		2021/20: Estimat		Loan/			Total
		Local	_	orex	Local		Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		0	1,340,000,000	0	1,126,576,800	F	G	0DN	1,126,576,800
		0	0		0	616,753,934	0	0	F	G	0SW	0
4304	University of Dodoma Projec	et										
		0	0		2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4314	Mkwawa University College	of Education	ı Project									
		0	0		1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4315	Higher Edu. for Economic T	ransfonnatio	n Project									
	8	0	0		0	21,500,000,000	0	40,683,148,005	F	L	0WB	40,683,148,005
		0	0		0	0	0	4,704,000	F	T	0WB	4,704,000
4340	Higher Education Students I	Loans										
	446,344	1,455,784	0	4	64,000,000,000	0	500,000,000,000	0	L	T	0GT	500,000,000,000
4341	Construction of Mwl J.K. Ny	erere Unive	rs									
		0	0		0	11,000,000,000	0	0	F	L	0PO	0
	15	5,660,000	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4385	DSM University College of	Education										
	687	7,632,338	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4386	School of Economics - UDSM	М										
		0	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4392	<b>Education and Skills for Pro</b>	ductive Job -	ESPJ									
		0	37,940,036,255		0	54,586,191,877	0	22,623,342,888	F	L	0WB	22,623,342,888
6350	Rehabilitation and Expansion	n project-UE	OSM									
	3,300	0,000,000	0		1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6353	Mzumbe University Constru	ction										
	431	1,052,143	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6354	Rehabilitation and Expansio	n- ARDHI										
		0	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6361	Rehabilitation and Expansion	n Project-SU	A									

Item Desc		2019/2020 Actual Expenditure	2020/2 Approved	Estimates	2021/20 Estima	tes	Loan/			Total
	Loca		Forex Loca		Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	.S	Shs					Shs
	C	0	1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6364	Construction of Mloganzila Academic	c Medical Centre								
	C	0	0	5,349,747,000	0	3,849,738,000	F	L	0AB	3,849,738,000
	1,000,000,000	0	1,500,000,000	0	750,000,000	0	L	T	0GT	750,000,000
6365	Rehabilitation and Expansion -MoCU	J								
	C	0	1,500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6390	Tanzania Education Authority									
	14,000,000,000	0	12,000,000,000	0	12,000,000,000	0	L	T	0GT	12,000,000,000
Total of Subvot	465,778,800,265	37,940,036,255	490,000,000,000	94,392,692,811	522,750,000,000	68,287,509,693			_	591,037,509,693
4309	EASTRIP	0	0	40,066,471,042	0	25,322,982,804	F	L	0WB	25 322 982 804
	C	0	0	40,066,471,042	0	25,322,982,804	F	L	0WB	25,322,982,804
4381	Mwalimu Nyerere Memorial Academ	y								
	C	0	1,000,000,000	0						
4397	G . W . J. D. J. O. T.			v	1,000,000,000	0	L	T	0GT	1,000,000,000
	Support Vocational Education & Tra	ining		v	1,000,000,000	0	L	T	0GT	1,000,000,000
	Support Vocational Education & Tra	_	0	5,448,566,667	1,000,000,000	0	L F	T G	0GT 0KA	1,000,000,000
		0	0				F F	G L		
	0	0 0		5,448,566,667	0	0	F	G	0KA	0
6229	0	0 0 0	0	5,448,566,667 2,439,035,910	0	0	F F	G L	0KA 0KA	0
6229	(	0 0 0 0 0 Colleges(FDCs)	0	5,448,566,667 2,439,035,910	0	0	F F	G L	0KA 0KA	0
6229 6363	C C Rehabilitation of Folk Development C	0 0 0 0 0 0 Colleges(FDCs) 0	0 54,000,000,000	5,448,566,667 2,439,035,910 0	0 0 54,000,000,000	0 0 0	F F L	G L T	0KA 0KA 0GT	0 0 54,000,000,000
	Rehabilitation of Folk Development C	0 0 0 0 Colleges(FDCs) 0 College	0 54,000,000,000	5,448,566,667 2,439,035,910 0	0 0 54,000,000,000	0 0 0	F F L	G L T	0KA 0KA 0GT	0 0 54,000,000,000

Sub Vote 8001 SCIENCE, TECHNOLOGY AND INNOVATION

Item D	escription		019/2020 l Expenditure		2020/2 <b>Approved</b> 1		2021/20 Estima		Loan/			Total
		Local	]	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Sh	S	Shs					Shs
4296	Tanzania Innovation S	System (TANZIS)										
		0	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4358	Nelson Mandela Projec	ct										
		0	0		1,500,000,000	0	1,044,053,820	0	L	T	0GT	1,044,053,820
4384	DIT Teaching and Lea	rning Materials										
		0	0		0	0	0	5,000,000,000	F	G	OIT	5,000,000,000
		0	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6333	Mbeya University of Se	cience and Technolo	gy - MUST									
		723,080,970	0		3,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
6345	Reseach and Developm	nent Fund(COSTEC	)									
		0	0		0	1,697,400,000	0	0	F	G	0SA	0
		0	0		0	0	0	300,000,000	F	G	0SW	300,000,000
		0	0		3,500,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
6352	Tanzania Atomic Ener	gy Commission-Lat	oratory									
		77,020,328	0		2,000,000,000	0	1,750,000,000	0	L	T	0GT	1,750,000,000
Total of Sul	bvote	800,101,299	0		11,000,000,000	1,697,400,000	14,294,053,820	5,300,000,000				19,594,053,820
Total of Vo	te 5	42,693,110,734	191,433,294,373		506,715,000,000	250,799,224,000	706,639,923,000	197,300,000,000				903,939,923,000

RAS SIMIYU

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Simiyu

#### Seventy-two billion two hundred fifty million four hundred ten thousand

(Shs.72,250,410,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Simiyu Region, are set out in the details below.

Itam Description	2019/202	20	2020/20	)21	2021/2	2022				
Item Description	Actual Exper	nditure	Approved E	stimates	Estim	ates	Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	10441
	Shs		Shs		Sh	s				Shs
Sub Vote 1001 AD	MINISTRATION AN	ND HUMAN RES	SOURCES MANAGE	MENT						
6532 Community Sup	pport Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote 2001 PLA 4305 UNICEF Suppo	ANNING AND COOI	RDINATION								
••	0	0	0	10,000,000	0	10,000,000	F	G	0WB	10,000,000
6220 Support to Tanz	zania Social Action Fund									
	0	0	0	0	0	129,340,000	F	L	0WB	129,340,000
6531 Project Monitor	ing and Evaluation									
	0	0	550,000,000	0	550,000,000	0	L	T	0GT	550,000,000
Total of Subvote	0	0	550,000,000	10,000,000	550,000,000	139,340,000				689,340,000
•										

#### Sub Vote 2002 ECONOMIC AND PRODUCTIVE SECTOR

4486 Agricultural Sector Development Programe (ASDP)

Item Description		2019/2020 ual Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	5,000,000	0	0	0	L	T	0GT	0
4553 Livestock Develop	ment Fund									
	0	0	2,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	7,000,000	0	0	0				0
Sub Vote 2003 INFR	ASTRUCTURE S	EECTOR								
6337 Construction of D	C s Office									
	425,889,251	0	0	0	0	0	L	T	0GT	0
6384 Construction of Go	overnment Quarters									
	0	0	350,000,000	0	200,000,000	0	L	T	0GT	200,000,000
6389 Construction of Of	fice Building									
	257,772,835	0	4,248,000,000	0	2,205,000,000	0	L	T	0GT	2,205,000,000
Total of Subvote	683,662,086	0	4,598,000,000	0	2,405,000,000	0			_	2,405,000,000
Sub Vote 2004 SOCI	AL SECTOR									
5418 Strenthening Prima	ary Health Care Resul	lts								
	0	103,814,296	0	376,232,000	0	0	F	G	0WB	0
5421 Health Sector Bask	xet Fund									
	0	16,878,000	0	0	0	0	F	G	0BF	0
	0	135,586,026	0	153,590,000	0	153,590,000	F	G	0WB	153,590,000
5433 Support Nutrition	for Improving Health									
	0	0	0	44,037,000	0	0	F	G	0WB	0
5435 Ariel Glaser Pedia	tric AIDS Healthcare -	- AGPAHI								
	0	0	0	603,250,000	0	0	F	G	0WB	0
5480 Malaria Grant										

Item Description		019/2020 l Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	100
		Shs	Shs		Shs					Shs
	0	0	0	0	0	13,800,000	F	G	0GF	13,800,000
	0	0	0	7,493,000	0	0	F	G	0WB	0
5486 Health Sector I	Development Program									
	0	0	0	0	0	6,800,000	F	G	0GF	6,800,000
	0	0	0	0	0	91,640,000	F	G	0UP	91,640,000
5492 HIV and AIDS	Control Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/	Leprosy Control Programm	ie								
	0	0	0	0	0	142,778,000	F	G	0GF	142,778,000
	0	0	0	56,821,000	0	0	F	G	0WB	0
Total of Subvote		256,278,322	0	1,241,423,000	0	497,322,000			_	497,322,000
6251 Public Finance	Management Reform Progr 0 0	ramme (PFMRP) 166,468,196 5,330,000	0	205,308,000	0 0	0	F F	G T	0WB 0GT	0
Total of Subvote		171,798,196	0	205,308,000	0	0				0
3280 Rural Water S 4312 Education Prog	OUCATION SECTOR  upply and Sanitation Progr  0  gram for Results - EP4R  0	<b>amme</b> 0 0	0	92,806,000 0	0	35,000,000 10,000,000	F F	G G	0WB	35,000,000 10,000,000
451/ National Exami	ination Management 0	0	0	0	182,746,000	0	L	T	0GT	182,746,000
			Ü	0	102,770,000	U	L		001	102,740,000
4390 TZ Secondary l	Education Quality Improve	ment -SEQUIP								

Item Des	scription	Act	2019/2020 rual Expenditure		2020/20 Approved E		2021/2 Estim		Loan/			Total
		Local		Forex	Local	Forex	Local		Gran	C/R/D	Donor	
			Shs		Shs		Sh	S				Shs
		0	0		0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subv	vote	0	0		0	92,806,000	182,746,000	63,000,000				245,746,000
Sub Vote	8075 TR	ANSFERS TO LGA	AS - PRIMARY E	DUCATION								
4313	Primary Educat	ion Development Progra	amme									
		375,000,000	0	96	2,646,000	0	924,610,000	0	L	T	0GT	924,610,000
4317	National Exami	nation Management										
		0	0		0	0	1,971,749,000	0	L	T	0GT	1,971,749,000
4321	Primary Educat	ion Development Progra	amme - LANES									
		0	0		0	0	0	129,020,000	F	G	0WB	129,020,000
4322	Free Primary E	ducation Programme										
		4,312,874,847	0	4,81	0,146,000	0	5,038,869,000	0	L	T	0GT	5,038,869,000
Total of Subv	vote	4,687,874,847	0	5,77	2,792,000	0	7,935,228,000	129,020,000			_	8,064,248,000
Sub Vote	8076 TR.	ANSFERS TO LGA	AS - SECONDAR	Y EDUCATIO	)N							
4310	Education Qual	ity Improvement Tanzaı	nia									
		0	0		0	0	925,000,000	0	L	T	0GT	925,000,000
4312	Education Prog	ram for Results - EP4R										
		0	0		0	2,400,000,000	0	4,158,978,000	F	G	0WB	4,158,978,000
4317	National Exami	nation Management										
		0	0		0	0	1,877,436,000	0	L	T	0GT	1,877,436,000
4390	TZ Secondary E	Education Quality Impro	vement -SEQUIP									
		0	0		0	0	0	8,577,600,000	F	G	0WB	8,577,600,000
		0	0	1,62	0,000,000	0	1,175,000,000	0	L	T	0GT	1,175,000,000
4393	Free Secondary	Education Programme										

Item Des	scription		2019/2020 al Expenditure Forex	2020/20 Approved E Local		2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs					Shs
		3,107,079,893	0	3,771,580,000	0	3,706,357,000	0	L	T	0GT	3,706,357,000
Total of Subv	ote =	3,107,079,893	0	5,391,580,000	2,400,000,000	7,683,793,000	12,736,578,000				20,420,371,000
Sub Vote	8078 TRA	ANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES							
3201	Rural Water Suj	pply, Sanitation & Hygien	e (SRWSS)								
		0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
5414	Child Survival a	and Development									
		0	0	0	60,000,000	0	60,000,000 16,900,000	F F	G G	0GT 0WB	60,000,000 16,900,000
5418	Strenthening Pri	imary Health Care Results		Ü	O .	Ü	10,700,000		· ·	OWB	10,700,000
3410	Strenthening 111	0	995,806,493	0	4,740,568,000	0	0	F	G	0WB	0
5421	Health Sector Ba	asket Fund									
		0	3,326,979,762	0	0	0	0	F	G	0BF	0
		0	0	0	3,363,374,000	0	3,363,374,000	F	G	0WB	3,363,374,000
5429	Primary Health	Development Programme	2								
		0 400,000,000	0	0	0	0	139,974,000	F L	G T	0WB 0GT	139,974,000
5433	Comment North		Ū	Ü	Ū	v	Ü	L		001	0
3433	Support Nutritio	on for Improving Health	0	0	78,637,000	0	0	F	G	0WB	0
5435	Ariel Glaser Ped	liatric AIDS Healthcare - A	AGPAHI								
		0	0	0	1,351,839,000	0	0	F	G	0WB	0
5480	Malaria Grant										
		0	0	0	3,720,000	0	343,658,000	F	G	0WB	343,658,000
5486	Health Sector Do	evelopment Program									
		0	0	0	0	0	162,240,000	F	G	0WB	162,240,000
5492	HIV and AIDS (	Control Programme									

Item Description		2019/2020 al Expenditure Foi	2020/20 Approved E rex Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
	0	0	0	0	0	245,333,000	F	G	0WB	245,333,000
5498 Support to TB/L	Leprosy Control Programs	me								
	0	0	0	45,150,000	0	76,573,000	F	G	0WB	76,573,000
Total of Subvote	400,000,000	4,322,786,255	0	9,643,288,000	0	4,432,052,000			_	4,432,052,000
	ANSFERS TO LGAS	S - HEALTH CENT	ΓERS							
5486 Health Sector Do	evelopment Program	0	0	0	C00 000 000	0	т.	т	0GT	C00 000 000
			()	0	600,000,000	0	L	T	001	600,000,000
Total of Subvote	0 -	0 -	0	0	600,000,000	0				600,000,000
=		0 =	0	0	600,000,000	0			=	600,000,000
Sub Vote 8081 TRA	0	0 =	0	0	600,000,000	0			=	600,000,000
Sub Vote 8081 TRA	ANSFERS TO LGAS	0 =	0	0	900,000,000	0	L	T	0GT	900,000,000
Sub Vote 8081 TRA	ANSFERS TO LGAS	0 = 0 6 - DISPENSARIES	<u>0</u>				L	T	0GT	
Sub Vote 8081 TRA 5429 Primary Health Total of Subvote	ANSFERS TO LGAS  Development Programme  0	0 = 6 - DISPENSARIES 0 0 0 = 0	900,000,000	0	900,000,000	0	L	Т	0GT	900,000,000
Sub Vote 8081 TRA  5429 Primary Health  Total of Subvote =   Sub Vote 8082 TRA	ANSFERS TO LGAS  Development Programme  0 0	0 = 6 - DISPENSARIES 0 0 0 = 0	900,000,000	0	900,000,000	0	L	Т	0GT	900,000,000
Sub Vote 8081 TRA  5429 Primary Health  Total of Subvote =   Sub Vote 8082 TRA	ANSFERS TO LGAS  Development Programmo  0  0  ANSFERS TO LGAS	0 = 6 - DISPENSARIES 0 0 0 = 0	900,000,000	0	900,000,000	0	L	T	OGT	900,000,000
Sub Vote 8081 TRA  5429 Primary Health  Total of Subvote =   Sub Vote 8082 TRA	ANSFERS TO LGAS  Development Programmo  0  0  ANSFERS TO LGAS  District Hospital  1,248,780,525	0 = 6 - DISPENSARIES 0 0 0 = 6 - WORKS	900,000,000 900,000,000	0	900,000,000	0			<del>-</del>	900,000,000
Sub Vote 8081 TRA  5429 Primary Health  Total of Subvote =   Sub Vote 8082 TRA  5401 Construction of 1	ANSFERS TO LGAS  Development Programmo  0  0  ANSFERS TO LGAS  District Hospital  1,248,780,525	0 = 6 - DISPENSARIES 0 0 0 = 6 - WORKS	900,000,000 900,000,000	0	900,000,000	0			<del>-</del>	900,000,000

### Sub Vote 8083 TRANSFERS TO LGAS - RURAL WATER SUPPLY

3280 Rural Water Supply and Sanitation Programme

		019/2020 I Expenditure Forex	2020/2 Approved F Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	rotex	Gran	CHUD	Donoi	Shs
	0	0	0	2,586,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
Total of Subvote	0	0	0	2,586,000,000	0	1,500,000,000			_	1,500,000,000
Sub Vote 8085 TR.	ANSFERS TO LGAS	- COMMUNITY DE	VELOPMENT, G	ENDER AND CH	ILDREN					
6220 Support to Tanz	zania Social Action Fund 0	0	0	0	0	19,395,470,000	F	L	0WB	19,395,470,000
6532 Community Sug	pport Programme	Ü	U	U	U	19,393,470,000	г	L	OWB	19,393,470,000
0332 Community Sup	pport rrogramme 0	0	0	9,011,328,000	0	0	F	L	0WB	0
Total of Subvote		0	0	9,011,328,000	0	19,395,470,000			_	19,395,470,000
Cub Voto 9000 TD	ANCEEDS TO LOAS	DI ANNING TO A		<b>A</b> SV						
	ANSFERS TO LGAS  nue Generation Project  0	- PLANNING, TRAI	DE AND ECONON 2,000,000,000	<b>IY</b> 0	2,000,000,000	0	L	Т	0GT	2,000,000,000
	nue Generation Project				2,000,000,000 2,000,000,000	0	L	Т	0GT —	2,000,000,000 2,000,000,000
6244 Strategic Reven	ANSFERS TO LGAS	0	2,000,000,000	0			L	T	0GT — = 0GT	
6244 Strategic Reven  Total of Subvote  Sub Vote 8091 TR.  4946 LGA Own Sour	ANSFERS TO LGAS	- ADMINISTRATIO	2,000,000,000 2,000,000,000 DN AND GENERAL	0 0	2,000,000,000	0			=	2,000,000,000
6244 Strategic Reven  Total of Subvote  Sub Vote 8091 TR. 4946 LGA Own Sour  6209 Constituency Do	ANSFERS TO LGAS  ree Project 3,875,346,014  evelopment Fund 395,691,000	- ADMINISTRATIO	2,000,000,000 2,000,000,000 DN AND GENERAL	0 0	<b>2,000,000,000</b> 4,310,173,000  395,688,000	0			=	2,000,000,000
6244 Strategic Reven  Total of Subvote  Sub Vote 8091 TR.  4946 LGA Own Sour	ANSFERS TO LGAS  ree Project  3,875,346,014	- ADMINISTRATIO	2,000,000,000 2,000,000,000 DN AND GENERAL 5,975,248,000	0 0 0	<b>2,000,000,000</b> 4,310,173,000	0	L	Т	0GT	<b>2,000,000,000</b> 4,310,173,000

# MINISTRY OF LANDS, HOUSING AND HUMAN SETTLEMENTS DEVELOPMENT

### Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Lands, Housing and Human Settlements Development

#### Twenty-nine billion five hundred fifty million two hundred ninety-nine thousand

(Shs.29,550,299,000)

2021/2022

**Estimates** 

Loan/

Total

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development, are set out in the details below.

2020/2021

**Approved Estimates** 

		Local	Forex	Local	Forex	Local	Forex (	Grant	C/R/D	Donor	Total
	_	Shs		Shs		Shs					Shs
Sub Vote 1	1001 ADM	INISTRATION AND F	IUMAN RESOU	IRCES MANAGEMENT	Γ						
6327	Construction and	Rehabilitation of GOVT Buil	dings								
		0	0	1,100,000,000	0	1,600,000,000	0	L	T	0GT	1,600,000,000
Total of Subvote	e	0	0	1,100,000,000	0	1,600,000,000	0				1,600,000,000
Sub Vote 1	1003 POLI	ICY AND PLANNING	UNIT								
		0	0	108,000,000	0	0	0	L	T	0GT	0
2326	Planning, Surveying	ng and Land Tilting Program	me								
		0	0	200,000,000	0	0	0	L	T	0GT	0
4953	Land Tenure Imp	rovement Project									
	_	0	0	780,000,000	0	0	0	L	T	0GT	0
Total of Subvote	e 	0		1,088,000,000	0	0	0			_	0

#### Sub Vote 2001 LAND ADMINISTRATION DIVISION

2019/2020

**Actual Expenditure** 

Description

Item

2326 Planning, Surveying and Land Tilting Programme

#### **Vote 048 Ministry of Lands, Housing and Human Settlements Development**

	Act	2019/2020 ual Expenditure	2020/2 Approved l		2021/20 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	3	Shs					Shs
	5,489,992,750	0	6,800,000,000	0	8,000,000,000	0	L	T	0GT	8,000,000,000
4943 Land	Tenure Support Programme									
	0	2,628,888,425	0	0	0	0	F	G	0SW	0
	119,272,673	0	0	0	0	0	L	T	0GT	0
4953 Land	Tenure Improvement Project									
	0	0	0	34,806,139,000	0	0	F	L	0WB	0
	0	0	1,520,000,000	0	2,800,000,000	0	L	T	0GT	2,800,000,000
Total of Subvote	5,609,265,423	2,628,888,425	8,320,000,000	34,806,139,000	10,800,000,000	0			_	10,800,000,000
	=======================================	2,020,000,425	<del>0,320,000,000</del>	=======================================	=======================================				_	10,800,000,000
Sub Vote 2002	SURVEYS AND MAPI		8,320,000,000	34,000,139,000	10,000,000,000				=	10,000,000,000
	<del></del>		8,320,000,000	34,000,139,000	10,000,000,000				=	10,000,000,000
	SURVEYS AND MAPI		5,292,000,000	34,000,139,000	5,400,000,000	0	L	T	0GT	5,400,000,000
2324 Intern	SURVEYS AND MAPI	PING DIVISION  0		_	-		L	T	0GT	
2324 Intern	SURVEYS AND MAPI	PING DIVISION  0		_	-		L F	T L	0GT 0KA	
2324 Intern	SURVEYS AND MAPI national Boundaries 71,670,090 nal Land Data Infrustructure Proje	PING DIVISION  0	5,292,000,000	0	5,400,000,000	0				5,400,000,000
2324 Intern	SURVEYS AND MAPI national Boundaries 71,670,090 nal Land Data Infrustructure Proje	PING DIVISION  0	5,292,000,000	0 31,494,700,000	5,400,000,000	0 22,500,000	F	L	0KA	5,400,000,000
2324 Intern	SURVEYS AND MAPI national Boundaries 71,670,090 nal Land Data Infrustructure Projection 0 0	PING DIVISION  0 eet  0 0	5,292,000,000	0 31,494,700,000 0	5,400,000,000 0 0	0 22,500,000 11,227,799,000	F F	L L	0KA 0KR	5,400,000,000 22,500,000 11,227,799,000

MINISTRY OF WATER

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Water

#### Six hundred forty-six billion six hundred thirty million

(Shs.646,630,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Water, are set out in the details below.

Item Description	2019/202 Actual Expen	diture	2020/202 Approved Est	imates	2021/20 Estima	tes	Loan/			Total
	Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AN	D HUMAN RESO	OURCES MANAGEM	ENT						
3308 Water Se	ector Institutional strenghtening									
	0	0	0	0	0	9,000,000	F	0	0BF	9,000,000
	0	199,650,000	0	199,650,000	0	179,650,000	F	G	0GZ	179,650,000
	0	800,119,000	0	800,350,000	0	611,350,000	F	L	0BF	611,350,000
	230,000	0	4,000,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
Total of Subvote	230,000	999,769,000	4,000,000,000	1,000,000,000	3,500,000,000	800,000,000			_	4,300,000,000
Sub Vote 1003	POLICY AND PLANNIN	NG UNIT								
2325 Support I	Implementation of WSDP									
	0	627,000,000	0	0	0	0	F	G	0DF	0
	0	169,500,000	0	0	0	0	F	G	0GZ	0
	0	783,499,999	0	733,000,000	0	733,000,000	F	L	0BF	733,000,000
	0	20,000,000	0	0	0	0	F	L	0DF	0
	0	299,700,000	0	0	0	0	F	L	0WB	0
	0	0	0	200,000,000	0	200,000,000	F	T	0GT	200,000,000
	0	0	1,539,550,000	0	1,041,050,000	0	L	T	0GT	1,041,050,000
3436 Monitoria	ng and Coordination of WSDP									
	0	5,124,810,000	0	5,604,900,000	0	2,505,420,000	F	L	0BF	2,505,420,000

		2019/2020 al Expenditure	2020/20 Approved E		2021/20 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs	1	Shs					Shs
	0	522,590,200	0	762,100,000	0	2,761,580,000	F	L	0WB	2,761,580,000
	17,690,000	0	3,960,450,000	0	3,458,950,000	0	L	T	0GT	3,458,950,000
Total of Subvote	17,690,000	7,547,100,199	5,500,000,000	7,300,000,000	4,500,000,000	6,200,000,000			_	10,700,000,000
Sub Vote 2001 WA	ATER RESOURCES									
6545 Development an	nd Management of Water I	Resources								
	0	0	0	0	0	500,000,000	F	L	0AB	500,000,000
	0	2,261,198,400	0	2,300,000,000	0	2,500,000,000	F	L	0BF	2,500,000,000
	0	0	0	1,000,000,000	0	500,000,000	F	L	0UN	500,000,00
	0	22,265,858,243	0	24,700,000,000	0	23,500,000,000	F	L	0WB	23,500,000,00
	0	500,000,000	0	0	0	0	F	T	0GT	
	7,266,783,108	0	11,000,000,000	0	10,500,000,000	0	L	T	0GT	10,500,000,00
Total of Subvote	7,266,783,108	25,027,056,642	11,000,000,000	28,000,000,000	10,500,000,000	27,000,000,000			=	37,500,000,000
Sub Vote 2003 WA	ATER LABORATOR	Y								
3435 Water Quality a	and Ecosystem Managemen	nt								
5-55 water Quality i										
oros water Quanty i	0	0	0	2,000,000	0	2,000,000	F	L	000	2,000,000
oraci Quanty;	0 0	0 1,393,393,700	0 0	2,000,000 1,294,700,000	0 0	2,000,000 1,848,200,000	F F	L L	000 0BF	
oto water Quanty?		1,393,393,700 0					F F	L L	0BF 0GT	1,848,200,00
otoo water Quanty i	0	1,393,393,700	0	1,294,700,000 70,000,000 1,063,300,000	0	1,848,200,000	F	L	0BF	1,848,200,00
oros water Quanty?	0 0 0	1,393,393,700 0 921,974,800 0	0 0 0	1,294,700,000 70,000,000 1,063,300,000 70,000,000	0 0 0	1,848,200,000 0	F F F	L L L T	0BF 0GT 0WB 0GT	1,848,200,00 599,800,00 50,000,00
ordo water Quality?	0 0 0	1,393,393,700 0 921,974,800	0 0 0	1,294,700,000 70,000,000 1,063,300,000	0 0 0	1,848,200,000 0 599,800,000	F F F	L L L	0BF 0GT 0WB	1,848,200,00 599,800,00 50,000,00
	0 0 0	1,393,393,700 0 921,974,800 0	0 0 0	1,294,700,000 70,000,000 1,063,300,000 70,000,000	0 0 0	1,848,200,000 0 599,800,000 50,000,000	F F F	L L L T	0BF 0GT 0WB 0GT	1,848,200,000 599,800,000 50,000,000 2,200,000,000
Total of Subvote	0 0 0 0 681,627,570 681,627,570	1,393,393,700 0 921,974,800 0	0 0 0 0 2,500,000,000 2,500,000,000	1,294,700,000 70,000,000 1,063,300,000 70,000,000 0	0 0 0 0 2,200,000,000	1,848,200,000 0 599,800,000 50,000,000	F F F	L L L T	0BF 0GT 0WB 0GT	1,848,200,000 599,800,000 50,000,000 2,200,000,000
Total of Subvote Sub Vote 3001 WA	0 0 0 0 681,627,570 681,627,570	1,393,393,700 0 921,974,800 0 0 2,315,368,500	0 0 0 0 2,500,000,000 2,500,000,000	1,294,700,000 70,000,000 1,063,300,000 70,000,000 0	0 0 0 0 2,200,000,000	1,848,200,000 0 599,800,000 50,000,000	F F F	L L L T	0BF 0GT 0WB 0GT	2,000,000 1,848,200,000 (599,800,000 50,000,000 2,200,000,000 4,700,000,000

Item I	Description		2019/2020 nal Expenditure	2020/2 Approved I		2021/20 Estimat		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs	3	Shs					Shs
3280	Rural Water Supply and S	anitation Prog	gramme								
		0	47,426,901,839	0	44,226,901,938	0	44,226,901,938	F	G	0DF	44,226,901,938
		0	12,543,986,529	0	69,401,374,062	0	69,401,374,062	F	L	0WB	69,401,374,062
	178,43	33,344,939	0	212,749,000,000	0	212,749,000,000	0	L	T	0GT	212,749,000,000
3306	Rehabilitation and Expansi	on of Urban V	Vater Supply								
		0	12,000,000,000	0	48,423,781,000	0	30,603,781,000	F	L	0AB	30,603,781,000
		0	3,000,000,000	0	6,000,000,000	0	2,000,000,000	F	L	0EI	2,000,000,000
		0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	F	L	0EU	2,000,000,000
		0	10,000,000,000	0	12,000,000,000	0	8,000,000,000	F	L	0FR	8,000,000,000
		0	5,000,000,000	0	5,000,000,000	0	0	F	L	0KA	0
		0	3,000,000,000	0	3,000,000,000	0	3,000,000,000	F	L	0KW	3,000,000,000
	4,82	28,325,911	0	25,300,000,000	0	26,700,000,000	0	L	T	0GT	26,700,000,000
3307	<b>Expansion of Urban Water</b>	Supply									
		0	0	0	0	0	2,000,000,000	F	L	0AB	2,000,000,000
		0	7,000,000,000	0	7,000,000,000	0	4,000,000,000	F	L	0BA	4,000,000,000
		0	4,000,000,000	0	4,000,000,000	0	4,051,000,000	F	L	0BF	4,051,000,000
		0	11,005,010,000	0	23,207,873,000	0	7,207,873,000	F	L	0IN	7,207,873,000
		0	4,000,000,000	0	4,000,000,000	0	4,000,000,000	F	L	0OP	4,000,000,000
	7,41	15,946,627	0	47,300,000,000	0	46,900,000,000	0	L	T	0GT	46,900,000,000
3309	Regional Head Quarter Wa	ter project									
		0	0	0	0	0	6,000,000,000	F	L	0KW	6,000,000,000
	96	58,330,969	0	5,100,000,000	0	6,100,000,000	0	L	T	0GT	6,100,000,000
3340	Masasi -Nachingwea Water	Project									
		0	0	2,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
3341	Same- Mwanga- Korogwe V	Water Project									
		0	18,000,000,000	0	18,000,000,000	0	3,000,000,000	F	L	0BA	3,000,000,000
	2,27	76,194,905	0	11,200,000,000	0	9,200,000,000	0	L	T	0GT	9,200,000,000
3342	Kahama-Nzega-Tabora Wa	ter Project									
		0	23,000,000,000	0	5,000,000,000	0	6,560,070,000	F	L	0IN	6,560,070,000
		0	0	500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000

Item Des	scription	2019/2020 Actual Expenditur	e	2020/ Approved		2021/20 Estima		Loan/			Total
	L	ocal	Forex	Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Sh	ıs	Shs					Shs
3403	Lake Victoria Shy/Kahama Water	·Supply									
		0 10,810,000	,000	0	10,810,000,000	0	10,810,000,000	F	G	0GC	10,810,000,000
		0 5,699,999	,208	0	5,700,000,000	0	5,700,000,000	F	L	0KW	5,700,000,000
		0	0	0	5,500,000,000	0	5,449,000,000	F	T	000	5,449,000,000
	3,746,199,	637	0	4,481,000,000	0	5,462,000,000	0	L	T	0GT	5,462,000,000
3437	Improvement of DAWASA Project	t									
		0 4,000,000	,000	0	6,000,000,000	0	6,000,000,000	F	L	0FR	6,000,000,000
		0 2,000,000	,000	0	0	0	0	F	L	0IN	0
		0 8,000,000	,000	0	8,000,000,000	0	8,000,000,000	F	L	0KR	8,000,000,000
		0 31,000,000	,000	0	29,000,000,000	0	31,000,000,000	F	L	0WB	31,000,000,000
	7,122,632,	184	0	5,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
3438	Kidunda Dam Construction Proje	ct									
	3,000,000,	000	0	3,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
3439	Kimbiji and Mpera Water Project	t									
		0	0	3,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6275	Management Support to Urban U	tilities									
		0 489,967	,600	0	490,000,000	0	490,000,000	F	L	0BF	490,000,000
		0 781,589	,500	0	0	0	0	F	L	0WB	0
	20,206,	930	0	6,819,000,000	0	6,819,000,000	0	L	T	0GT	6,819,000,000
Total of Subv	209,379,784,	224,757,454,	675	326,449,000,000	316,759,930,000	325,930,000,000	263,500,000,000				589,430,000,000
Total of Vote	217,346,114,	260,646,749	,016	349,449,000,000	355,559,930,000	346,630,000,000	300,000,000,000				646,630,000,000

## MINISTRY OF FINANCE AND PLANNING

#### **Vote 050 Ministry of Finance and Planning**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Finance and Planning

#### Twenty billion two hundred eleven million two hundred sixty-six thousand

(Shs.20,211,266,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Finance and Planning, are set out in the details below.

Item De	escription	Actual Expe		Approved Esti		Estimat		Loan/			
		Local	Forex	Local	Forex	Local			C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote	1001 AE	OMINISTRATION A	ND HUMAN RESOU	JRCES MANAGEM	ENT						
6326	Construction a	nd Reh. of Treasury Build	ling								
		0	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Sub	ovote		0	500,000,000	0	500,000,000	0			_	500,000,000
Sub Vote		ANNING DIVISION  Management Reform Pro									
		0	3,118,393,000	0	3,340,346,000	0	2,440,560,000	F	G	0BF	2,440,560,000
		0	49,615,800	0	0	0	0	F	T	0BF	0
		426,667,137	0	663,480,000	0	1,663,480,000	0	L	T	0GT	1,663,480,000
6322	Construction a	nd Rehabilitation of Build	ings - IFM								
		0	0	0	0	3,500,000,000	0	L	T	0GT	3,500,000,000
6323	Construction a	nd Rehabilitation of Build	ings - TIA								
		0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of Sub	ovote	426,667,137	3,168,008,800	663,480,000	3,340,346,000	8,163,480,000	2,440,560,000			_	10,604,040,000
										=	

#### Sub Vote 1010 INFORMATION AND COMMUNICATION TECHNOLOGY UNIT

2019/2020

#### **Vote 050 Ministry of Finance and Planning**

Item Description		019/2020 I Expenditure Forex	2020/20 Approved Es Local		2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Docur	Shs	Shs	Torca	Shs	Torca	Gran			Shs
6388 Modernization	of MOFP ICT Infrastructu	re								
Noder inzation	1,119,525,822	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
Total of Subvote	1,119,525,822	0	2,000,000,000	0	2,000,000,000	0			_	2,000,000,000
Sub Vote 3001 IN	TERNAL AUDITOR	GENERAL								
6251 Public Finance	e Management Reform Progi	ramme (PFMRP)								
	0	764,185,000	0	411,475,000	0	1,010,076,000	F	G	0BF	1,010,076,000
	0	0	0	88,530,000	0	0	F	G	0GT	0
	248,355,440	0	0	0	0	0	L	T	0GT	0
Total of Subvote  Sub Vote 5001 GC	248,355,440  OVERNMENT ASSET	764,185,000  MANAGEMENT D	0 IVISION	500,005,000	0	1,010,076,000			_	1,010,076,000
Sub Vote 5001 GC	OVERNMENT ASSET	MANAGEMENT D		500,005,000 767,200,000	0	1,010,076,000 851,750,000	F	G	0BF	1,010,076,000 851,750,000
Sub Vote 5001 GC	OVERNMENT ASSET	MANAGEMENT D	IVISION			, , , , , , , , , , , , , , , , , , ,	F L	G T	0BF 0GT	
Sub Vote 5001 GC 6251 Public Finance	OVERNMENT ASSET	MANAGEMENT D.  ramme (PFMRP)  509,500,700  0	IVISION 0	767,200,000	0	851,750,000				851,750,000
Sub Vote 5001 GC 6251 Public Finance	OVERNMENT ASSET  Management Reform Progr  0 360,000,000	MANAGEMENT D.  ramme (PFMRP)  509,500,700  0	IVISION 0	767,200,000	0	851,750,000				851,750,000
Sub Vote 5001 GC 6251 Public Finance	OVERNMENT ASSET  Management Reform Progr  0 360,000,000  of MOFP ICT Infrastructure	**************************************	0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote	OVERNMENT ASSET  Management Reform Programment  0  360,000,000  a of MOFP ICT Infrastructur  5,907,959	MANAGEMENT D  ramme (PFMRP)  509,500,700  0  re  0  509,500,700	0 1,084,900,000 0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIN	OVERNMENT ASSET  Pe Management Reform Program  0 360,000,000  of MOFP ICT Infrastructur  5,907,959  365,907,959	**MANAGEMENT D **ramme (PFMRP)  509,500,700  0  re  0  509,500,700  ORM. SYSTEMS DI	0 1,084,900,000 0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIN	DVERNMENT ASSET  Be Management Reform Program  0 360,000,000  n of MOFP ICT Infrastructur  5,907,959  365,907,959	**MANAGEMENT D **ramme (PFMRP)  509,500,700  0  re  0  509,500,700  ORM. SYSTEMS DI	0 1,084,900,000 0 1,084,900,000	767,200,000 0	0 1,084,900,000	851,750,000 0	L	T	0GT	851,750,000 1,084,900,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote Sub Vote 6001 FIN	DVERNMENT ASSET  Management Reform Programment Refo	**MANAGEMENT D **ramme (PFMRP)  509,500,700  0  re  0  509,500,700  ORM. SYSTEMS DI** **ramme (PFMRP)	0 1,084,900,000 0 1,084,900,000 VISION	767,200,000 0 0 767,200,000	0 1,084,900,000 0 1,084,900,000	851,750,000 0 0 851,750,000	L	T	0GT 0GT	851,750,000 1,084,900,000 0 1,936,650,000
Sub Vote 5001 GC 6251 Public Finance 6388 Modernization Total of Subvote  Sub Vote 6001 FIF 6251 Public Finance	DVERNMENT ASSET  Management Reform Programment  360,000,000  of MOFP ICT Infrastructur  5,907,959  365,907,959  NANCIAL MGT. INFO	MANAGEMENT D  ramme (PFMRP)  509,500,700  0  re  0  509,500,700  ORM. SYSTEMS DIV  ramme (PFMRP)  810,536,000  0	0 1,084,900,000 0 1,084,900,000 VISION	767,200,000 0 0 767,200,000	0 1,084,900,000 0 1,084,900,000	851,750,000 0 0 851,750,000	L L	T T	OGT OGT OBF	851,750,000 1,084,900,000 0 1,936,650,000

#### **Vote 050 Ministry of Finance and Planning**

Item Description	Ac Local	2019/2020 ctual Expenditure F		/2021 l Estimates al Forex	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Sh	S				Shs
Total of Subvote	2,168,202,045	810,536,000	1,260,500,000	1,900,000,000	2,460,500,000	1,700,000,000				4,160,500,000
TE 4 1 687 4									;	
Total of Vote	4,328,658,401	5,252,230,500	5,508,880,000	6,507,551,000	14,208,880,000	6,002,386,000			:	20,211,266,000

## MINISTRY OF HOME AFFAIRS

#### **Vote 051 Ministry of Home Affairs**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Home Affairs

8,665,452,865

8,665,452,865

8,665,452,865

Total of Subvote

Total of Vote

#### Ten billion eighty million

(Shs.10,080,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

0

0

0

10,000,000,000

10,000,000,000

10,000,000,000

Item	Description	2019/202 Actual Expen		2020/202 Approved Est		2021/2022 Estimates		Loan/			Т-4-1
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub V	ote 1001	ADMINISTRATION AN	D HUMAN RESOU	JRCES MANAGEM	IENT						
650	1 National	Identity Card									
		0	0	0	861,812,000	0	80,000,000	F	L	0GT	80,000,000

0

861,812,000

861,812,000

10,000,000,000

10,000,000,000

10,000,000,000

0

80,000,000

80,000,000

L

T

0GT

10,000,000,000

10,080,000,000

10,080,000,000

MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY AND CHILDREN - HEALTH

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Health

#### Four hundred seventy-six billion eight hundred thirty million two hundred thirty-six thousand

(Shs.476,830,236,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children, are set out in the details below.

Item Des	cription	2019/202 Actual Expen Local Shs		2020/202 Approved Est Local Shs		2021/20 Estimat Local Shs	tes	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1003 PO	LICY AND PLANNIN	NG UNIT								
5416	Health Plans an	nd Management									
		0	1,350,314,527	0	3,651,702,659	0	2,950,368,327	F	G	0BF	2,950,368,327
5429	Primary Health	Development Programme									
		0	8,099,499,518	0	5,000,000,000	0	4,000,000,000	F	L	0WB	4,000,000,000
5486	Health Sector D	evelopment Program									
		0	0	0	0	0	108,625,500	F	G	0BF	108,625,500
		0	0	0	0	200,000,000	0	L	T	0GT	200,000,000
Total of Subve	ote	0	9,449,814,045	0	8,651,702,659	200,000,000	7,058,993,827			_	7,258,993,827
<b>Sub Vote</b> 5408	Burigi Refferal	0	0	3,000,000,000	0	35,000,000,000	0	L	Т	0GT	35,000,000,000
5409	Support to Mate	ernal Mortality Reduction 0	0	3,500,000,000	0	0	0	L	T	0GT	0
5411	Strenghening of	Referral Hospitals	2,085,928,037	0	1,704,439,830	0	1,712,839,770	F	G	0BF	1,712,839,770

Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

Item	Description		2019/2020 nal Expenditure		2020/2021 Approved Estima	ntes	2021/202 Estimat		Loan/			Total
	1	Local	_	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		0	0	0	12,081,070,093	F	G	0GF	12,081,070,093
	3,751,26	5,752	0		14,000,000,000	0	44,000,000,000	0	L	T	0GT	44,000,000,000
5412	Ocean Road Cancer Institute											
	54,550,08	7,495	0		4,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5419	Jakaya Kikwete Cardiac Institu	te										
	1,000,00	0,000	0		500,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5422	Mbeya Referral Hoapital											
		0	0		2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5423	Mtwara Referral Hospital											
		0	0		2,000,000,000	0	3,400,000,000	0	L	T	0GT	3,400,000,000
5424	Kibong oto Infectious Disease H	ospital										
		0	0		0	0	0	500,000,000	F	G	0GT	500,000,000
		0	0		1,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5425	Mirembe Mental Health Hospita											
		0	0		1,000,000,000	0	0	0	L	T	0GT	0
5426	Bugando Medical Centre											
		0	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5427	Kilimanjaro Christian Medical											
		0	0		1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5428	Benjamin Mkapa Hospital											
		0	0		1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5487	•											
	1,306,45	3,639	0		4,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5491	Muhimbili Orthopaedic Institute					_			_	_	0.57	• 00
		0	0		5,000,000,000	0	2,800,000,000	0	L	T	0GT	2,800,000,000
6364	Construction of Mloganzila Acad											
		0	0		1,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000

Item Description		2019/2020 nal Expenditure	2020/2 Approved I		2021/20 Estimat	tes	Loan/			Total
	Local	Fore			Local	Forex	Gran	C/R/D	Donor	~-
		Shs	Shs		Shs					Shs
Total of Subvote	60,607,806,886	2,085,928,037	44,000,000,000	1,704,439,830	100,200,000,000	14,293,909,863			_	114,493,909,863
Sub Vote 2003 C	CHIEF MEDICAL OF	FICER								
5411 Strenghening	g of Referral Hospitals									
	9,770,153,173	0	0	0	0	0	L	T	0GT	0
Total of Subvote	9,770,153,173	0	0	0	0	0			_	0
Sub Vote 2005 P	PHARMACEUTICAL	SERVICES UNIT								
5411 Strenghening	g of Referral Hospitals	0	0	0	0	100 000 000	E	C	ODE	100 000 000
5411 Strenghening	0	0	0 200,000,000,000	0	0 218,000,000,000	100,000,000	F L	G T	0BF 0GT	100,000,000 218,000,000,000
5411 Strenghening Total of Subvote			0 200,000,000,000 <b>200,000,000,000</b>	0 0 0	0 218,000,000,000 <b>218,000,000,000</b>	100,000,000	F L	G T	0BF 0GT	100,000,000 218,000,000,000 <b>218,100,000,000</b>
Total of Subvote	39,697,605,819	0	200,000,000,000	0	218,000,000,000	0				218,000,000,000
Total of Subvote Sub Vote 3001 P	39,697,605,819 39,697,605,819	0	200,000,000,000	0	218,000,000,000	0				218,000,000,000
Total of Subvote Sub Vote 3001 P	39,697,605,819 39,697,605,819 = PREVENTIVE SERVIO	0	200,000,000,000	0	218,000,000,000	0				218,000,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst	39,697,605,819  39,697,605,819  PREVENTIVE SERVIO	0 0 CES	200,000,000,000	0	218,000,000,000 218,000,000,000	100,000,000	L	T	0GT	218,000,000,000 218,100,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst	39,697,605,819  39,697,605,819  REVENTIVE SERVIO	0 0 CES	200,000,000,000	0	218,000,000,000 218,000,000,000	100,000,000	L	T	0GT	218,000,000,000 218,100,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst	39,697,605,819 39,697,605,819  REVENTIVE SERVICATION OF Medical Research 0 Supply and Sanitation Programs	O O O O O O O O O O O O O O O O O O O	200,000,000,000	0 0	218,000,000,000 218,000,000,000 3,200,000,000	0 100,000,000	L L	T	0GT — — — — — — — — — — — — — — — — — — —	218,000,000,000 218,100,000,000 3,200,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst  3280 Rural Water	39,697,605,819 39,697,605,819  REVENTIVE SERVICE itute for Medical Research 0 Supply and Sanitation Program 0	0 0 0 0 0 0 gramme	200,000,000,000 200,000,000,000 500,000,000	0 0	218,000,000,000 218,000,000,000 3,200,000,000	0 100,000,000	L L	T T G	OGT — — — — — — — — — — — — — — — — — — —	218,000,000,000 218,100,000,000 3,200,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst  3280 Rural Water	39,697,605,819 39,697,605,819  REVENTIVE SERVICE itute for Medical Research 0 Supply and Sanitation Program 0 0	0 0 0 0 0 0 gramme	200,000,000,000 200,000,000,000 500,000,000	0 0	218,000,000,000 218,000,000,000 3,200,000,000	0 100,000,000	L L	T T G	OGT — — — — — — — — — — — — — — — — — — —	218,000,000,000 218,100,000,000 3,200,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst  3280 Rural Water	39,697,605,819 39,697,605,819  REVENTIVE SERVICE itute for Medical Research 0 Supply and Sanitation Properties of the Communicable Diseases/Vaccommunicable Diseases/Vaccom	CES  0 gramme  0 0 cines	200,000,000,000 200,000,000,000 500,000,000 0 0	0 0 0 0 1,382,800,000 0 817,200,000	218,000,000,000 218,000,000,000 3,200,000,000 0 0	0 100,000,000 0 284,860,000 3,340,350,000	L F F	T G L	OGT ————————————————————————————————————	218,000,000,000 218,100,000,000 3,200,000,000 284,860,000 3,340,350,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst  3280 Rural Water	39,697,605,819 39,697,605,819  REVENTIVE SERVICE itute for Medical Research 0 Supply and Sanitation Proposition of the Communicable Diseases/Vaccontrol of the Communi	0 0 CES	200,000,000,000 200,000,000,000 500,000,000 0 0	0 0 0 0 1,382,800,000	218,000,000,000 218,000,000,000 3,200,000,000 0 0	0 100,000,000 0 284,860,000 3,340,350,000 1,000,000,000	L F F	T G L	OGT — — — — — — — — — — — — — — — — — — —	218,000,000,000 218,100,000,000 3,200,000,000 284,860,000 3,340,350,000 1,000,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst  3280 Rural Water	39,697,605,819 39,697,605,819  REVENTIVE SERVICE itute for Medical Research 0 Supply and Sanitation Proposition 0 Communicable Diseases/Vacco 0 0	0 0 0 CES 0 gramme 0 0 0 sines	200,000,000,000 200,000,000,000 500,000,000 0 0 0	0 0 0 0 1,382,800,000 0 817,200,000	218,000,000,000 218,000,000,000 3,200,000,000 0 0 0	0 100,000,000 0 284,860,000 3,340,350,000 1,000,000,000 0	L F F F	T G L G G	OGT — — — — — — — — — — — — — — — — — — —	218,000,000,000 218,100,000,000 3,200,000,000 284,860,000 3,340,350,000 1,000,000,000 0 18,881,224,760 286,000,000
Total of Subvote  Sub Vote 3001 P  2208 National Inst  3280 Rural Water	39,697,605,819 39,697,605,819  REVENTIVE SERVIO  Supply and Sanitation Proposition  Communicable Diseases/Vacco  0 0 0 0	0 0 0 CES 0 gramme 0 0 0 cines 0 1,504,346,000 35,085,359,302	200,000,000,000 200,000,000,000 500,000,000 0 0 0 0	0 0 0 1,382,800,000 0 817,200,000 18,881,224,760	218,000,000,000 218,000,000,000 3,200,000,000 0 0 0 0	0 100,000,000 0 284,860,000 3,340,350,000 1,000,000,000 0 18,881,224,760	L F F F	T G L G G G	OGT — — — — — — — — — — — — — — — — — — —	218,000,000,000 218,100,000,000 3,200,000,000 284,860,000 3,340,350,000 1,000,000,000 0 18,881,224,760

	escription	Actu	2019/2020 al Expenditure	2020/2 Approved l	Estimates	2021/20 Estimat	tes	Loan/			Total
		Local	Fore Shs	K Local		Local Shs	Forex	Gran	C/R/D	Donor	Shs
			Sils	5118		Sils					Siis
5429	Primary Health Development l	rogramm	e								
		0	0	0	0	0	3,425,000,000	F	G	0GF	3,425,000,000
5432	Strengthening of Immunization	Services									
		0	0	0	18,500,000,002	0	39,412,455,480	F	G	0GV	39,412,455,480
		0	0	0	3,000,000,000	0	3,840,000,000	F	G	0UC	3,840,000,000
	18,168,86	)5,300	0	30,000,000,000	0	20,000,000,000	0	L	T	0GT	20,000,000,000
5492	HIV and AIDS Control Program	nme									
		0	90,700,784,322	0	20,020,723,089	0	20,020,723,089	F	G	0GF	20,020,723,089
5496	Tanzania Food and Nutrition C	entre									
		0	0	200,000,000	0	0	0	L	T	0GT	0
5498	Support to TB/Leprosy Control	Program	me								
		0	0	0	7,000,000,000	0	7,000,000,000	F	G	0GF	7,000,000,000
Total of Sub	18,168,80	5,300	127,290,489,623	30,700,000,000	69,601,947,851	23,200,000,000	102,506,858,674			_	125,706,858,674
	10,100,00		E PREPAREDNESS		69,601,947,851	23,200,000,000	102,506,858,674			=	125,706,858,674
	10,100,00	RGENC			69,601,947,851	23,200,000,000	102,506,858,674			_	125,706,858,674
Sub Vote	3003 HEALTH EME	RGENC			69,601,947,851 150,000,000	23,200,000,000	120,000,000	F	G	0BF	125,706,858,674
Sub Vote 5431 Total of Sub	3003 HEALTH EME Emergency Medical and Rescue	RGENC	E PREPAREDNESS	S RESPONSE UNIT				F	G	0BF	
Sub Vote 5431	3003 HEALTH EME Emergency Medical and Rescue	RGENC Services 0 0	E PREPAREDNESS	RESPONSE UNIT	150,000,000	0	120,000,000	F	G	0BF	120,000,000
Sub Vote 5431 Total of Sub	3003 HEALTH EME Emergency Medical and Rescue	RGENC Services 0 0	E PREPAREDNESS  0 0	RESPONSE UNIT	150,000,000	0	120,000,000	F	G	0BF	120,000,000
Sub Vote 5431 Total of Sub Sub Vote	3003 HEALTH EME Emergency Medical and Rescue	RGENC Services 0 0	E PREPAREDNESS  0 0	RESPONSE UNIT	150,000,000	0	120,000,000	F	G G	OBF	120,000,000
Sub Vote 5431  Total of Sub  Sub Vote	3003 HEALTH EME Emergency Medical and Rescue	RGENC Services  0 0 0 URCE I	E PREPAREDNESS  0 0 0 DEVELOPMENT	S RESPONSE UNIT	150,000,000 150,000,000	0 0	120,000,000			<del>-</del>	120,000,000 <b>120,000,000</b>

Item	Description	Ac	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates			Loan/		
		Local	F	Forex L	ocal Forex	Loca	l Forex	Gran	C/R/D	Donor		
			Shs		Shs	Sh	ıs				Shs	
Total of	Vote	128,244,371,178	138,826,231,706	280,700,000,00	80,259,366,000	351,700,000,000	125,130,236,000			- -	476,830,236,000	

# MINISTRY OF HEALTH, COMMUNITY DEVELOPMENT, GENDER, ELDERLY AND CHILDREN - COMMUNITY DEVELOPMENT

#### Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development

#### Fourteen billion nine hundred million

(Shs.14,900,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children, are set out in the details below.

Item Description	2019/2020 Actual Expend	liture	2020/2021 Approved Esti	imates	2021/202 Estimat	es	Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 2002	COMMUNITY DEVELO	PMENT								
6330 Rehabilita	tion of Community Development	Training Institute								
	2,000,000,000	0	2,700,000,000	0	3,600,000,000	0	L	T	0GT	3,600,000,000
					3,600,000,000	0				3,600,000,000
Total of Subvote  Sub Vote 3001	2,000,000,000  GENDER DEVELOPME	0 NT	2,700,000,000		3,000,000,000				=	3,000,000,000
Sub Vote 3001	GENDER DEVELOPME	NT					F	G	0GT	
Sub Vote 3001	GENDER DEVELOPME	NT	2,700,000,000 0	400,000,000 647,518,000	0 0	0 1,047,518,380	F F	G G	0GT 0UN	0
Sub Vote 3001	GENDER DEVELOPME	NT 0	0	400,000,000	0	0				0
Sub Vote 3001	GENDER DEVELOPME	0 0	0	400,000,000 647,518,000	0 0	0 1,047,518,380	F	G	0UN	0 1,047,518,380
Sub Vote 3001 6259 Resource I	GENDER DEVELOPME  Planning For Gender Programme  0 0 0	0 0 895,572,437 895,572,437	0 0 0	400,000,000 647,518,000 537,073,000	0 0 0	0 1,047,518,380 389,470,000	F	G	0UN	0 1,047,518,380 389,470,000
Sub Vote 3001 6259 Resource I  Total of Subvote  Sub Vote 3002	GENDER DEVELOPME  Planning For Gender Programme  0 0 0 0 0	0 0 895,572,437 895,572,437	0 0 0	400,000,000 647,518,000 537,073,000	0 0 0	0 1,047,518,380 389,470,000	F	G	0UN	0 1,047,518,380 389,470,000
Sub Vote 3001 6259 Resource I  Total of Subvote  Sub Vote 3002	GENDER DEVELOPME	0 0 895,572,437 895,572,437	0 0 0	400,000,000 647,518,000 537,073,000	0 0 0	0 1,047,518,380 389,470,000	F	G	0UN	0 1,047,518,380 389,470,000

#### **Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Item Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates			Loan/		
	Local	For	ex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor		
		Shs	Sh	ıs	Shs					Shs	
	SOCIAL WELFARE D	DIVISION									
5451 Support to S	0	0	0	0	0	7,419,012,620	F	G	0KF	7,419,012,620	
	0	399,020,000	0	502,779,000	0	527,005,000	F	G	0UC	527,005,000	
	0	0	1,300,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000	
Total of Subvote	0	399,020,000	1,300,000,000	502,779,000	1,300,000,000	7,946,017,620			_	9,246,017,620	
Total of Vote	2,000,000,000	1,485,942,437	4,000,000,000	2,704,364,000	4,900,000,000	10,000,000,000				14,900,000,000	

RAS NJOMBE

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Njombe

#### Fifty-seven billion eight hundred twenty million thirty-three thousand

(Shs.57,820,033,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Njombe Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estir Local Shs	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vot	te 1001 AI	DMINISTRATION AND H	IUMAN RESOU	RCES MANAGEME	ENT						
6337	Construction of	of DC s Office									
		0	0	10,000,000	0	100,000,000	0	L	T	0GT	100,000,000
6384	Construction of	of Government Quarters									
		0	0	250,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6389	Construction of	of Office Building									
		59,047,258	0	1,110,000,000	0	1,310,000,000	0	L	T	0GT	1,310,000,000
6532	Community Su	upport Programme									
		40,000,000	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of S	subvote	99,047,258	0	1,410,000,000	0	1,750,000,000	0			_	1,750,000,000
Sub Vot 5414 6220	Child Survival	ANNING AND COORDIN  and Development  0  nzania Social Action Fund	NATION 0	0	109,445,000	0	54,811,000	F	G	0UC	54,811,000
		0	0	0	0	0	59,004,000	F	G	0WB	59,004,000
6531	Project Monito	oring and Evaluation									

Item De	scription	Act	2019/2020 tual Expenditure	2020/20 Approved Es	stimates	2021/202 Estimate		Loan/			Total
		Local	Fore		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of Subv	vote =	0	0	40,000,000	109,445,000	40,000,000	113,815,000				153,815,000
Sub Vote	2003 INFR	RASTRUCTURE	SECTOR								
6384	Construction of G	overnment Quarters 114,700,468	0	290,000,000	0	200,000,000	0	L	Т	0GT	200,000,000
Total of Subv	vote	114,700,468		290,000,000		200,000,000	0	L	•		200,000,000
	=									=	200,000,000
Sub Vote	2004 SOC	IAL SECTOR									
3280	Rural Water Sup	ply and Sanitation Pro	_								
		0	0	0	0	0	30,000,000	F	G	0DF	30,000,000
5407	Health Service Pro	oject 0	0	10,000,000	0	10,000,000	0	L	Т	0GT	10,000,000
5414	Child Survival and		Ü	10,000,000	Ü	10,000,000	Ü	L	1	001	10,000,000
3414	Ciliu Sui vivai ali	0	3,165,000	0	98,305,000	0	104,870,000	F	G	0UC	104,870,000
5421	Health Sector Bas	ket Fund									
		0	154,579,881	0	135,514,000	0	150,649,000	F	G	0BF	150,649,000
5438	Control & Elimina	ation of Tropical Disea	ases								
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5480	Malaria Grant					_		_			
		0	0	0	7,493,000	0	13,800,000	F	G	0WB	13,800,000
5492	HIV and AIDS Co	ontrol Programme	0	0	0	0	38,094,000	F	G	0WB	38,094,000
5400	Comment to TD II			Ü	Ü	O	36,034,000	r	ū	OWD	30,074,000
5498	Support to TB/Le	prosy Control Prograi 0	<b>nme</b> 0	0	0	0	2,737,000	F	G	0WB	2,737,000
		Ü	•		,	•	-,,,,,,	-	_		_,,_,,,,,,

Item Description	Actual	019/2020 Expenditure	2020/20 Approved E	Estimates	2021/202 Estimate	es	Loan/	~~-	_	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Total of Subvote	0	157,744,881	10,000,000	241,312,000	10,000,000	347,410,000			_	357,410,000
Sub Vote 2005 LOCA	AL GOVERNMENT	MANAGEMENT SI	CRVICES							
6251 Public Finance Ma	nagement Reform Progra	amme (PFMRP)								
	0	0	0	30,750,000	0	0	F F	G G	0BF 0DF	0
Total of Subvote		137,624,000		203,888,000		0	г	G	0DF	0
=									=	
Sub Vote 2006 EDUC	CATION SECTOR									
4312 Education Program	n for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examinat	o .									
	0	0	0	0	184,295,000	0	L	T	0GT	184,295,000
4390 TZ Secondary Edu	cation Quality Improven	=				40.000.000	-			40.000.000
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
5414 Child Survival and	<b>Development</b>	0	0	57,173,000	0	50,000,000	F	G	0UC	50,000,000
Total of Subvote				57,173,000	184,295,000	78,000,000	1	o o		262,295,000
=									_	
Sub Vote 8075 TRAN	NSFERS TO LGAS	- PRIMARY EDUCA	ΓΙΟΝ							
4312 Education Program	n for Results - EP4R									
	0	0	0	0	0	2,079,489,000	F	G	0WB	2,079,489,000
	0	0	0	2,400,000,000	0	0	F	L	0WB	0
4313 Primary Education	Development Programm		<b>710</b> (00 000	•	<b>CRE</b> 000 000	_		_	0.57	/## 000 cc-
	200,000,000	0	712,609,000	0	675,000,000	0	L	T	0GT	675,000,000

	Actua	2019/2020 al Expenditure	2020/20 Approved E	stimates	2021/20 Estimat	es	Loan/	C/D/D	D.	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		5115	Siis		5113					SIIS
4317 Nati	ional Examination Management									
	0	0	0	0	1,636,470,000	0	L	T	0GT	1,636,470,000
4321 Prin	nary Education Development Program	me - LANES								
	0	0	0	0	0	258,040,000	F	G	0SW	258,040,00
4322 Free	e Primary Education Programme									
	3,264,325,027	0	2,803,113,000	0	2,981,406,000	0	L	T	0GT	2,981,406,00
5414 Chil	ld Survival and Development									
	0	0	0	487,699,000	0	219,465,000	F	G	0UC	219,465,000
otal of Subvote	3,464,325,027	0	3,515,722,000	2,887,699,000	5,292,876,000	2,556,994,000				7,849,870,00
4312 Edu	cation Program for Results - EP4R 0	0	0	0	0	2,079,489,000	F	G	0WB	2,079,489,00
4317 Nati	ional Examination Management									
	0	0	0	0	1,869,655,000	0	L	T	0GT	1,869,655,000
4390 TZ S	Secondary Education Quality Improve	ment -SEOUIP								
	0	0	0	0	0	8,577,600,000	F	G	0WB	
	3,661,588,000	0						T		8,577,600,000
		0	5,743,072,500	0	1,525,000,000	0	L	1	0GT	
4393 Free	e Secondary Education Programme	0	5,743,072,500	0	1,525,000,000	0	L	1	0GT	8,577,600,000 1,525,000,000
4393 Free	e Secondary Education Programme	0	5,743,072,500	0	1,525,000,000 4,126,380,000	0	L L	T	0GT 0GT	
										1,525,000,00 4,126,380,00
	0	0	0	0	4,126,380,000	0				1,525,000,00
otal of Subvote	3,661,588,000	0	5,743,072,500	0	4,126,380,000	0				1,525,000,00 4,126,380,00
Cotal of Subvote Sub Vote 8078	3,661,588,000	- PUBLIC HEALTH S	5,743,072,500	0	4,126,380,000	0				1,525,000,000

Item	Description		019/2020   Expenditure	2020/2 Approved 1		2021/2 Estima		Loan/			Total
		Local	Forex	Local	l Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	S	Shs					Shs
		0	0	0	0	0	144,000,000	F	G	0WB	144,000,000
5401	Construction of District	Hospital									
	1	,500,000,000	0	3,000,000,000	0	2,900,000,000	0	L	T	0GT	2,900,000,000
5414	4 Child Survival and Devel	lopment									
		0	0	0	0	0	775,425,000	F	G	0UC	775,425,000
5418	Strenthening Primary Ho	ealth Care Results									
		0	0	0	1,571,394,000	0	0	F	L	0WB	0
5421	Health Sector Basket Fu	nd									
		0	1,302,765,640	0	1,685,965,000	0	1,685,965,000	F	G	0BF	1,685,965,000
5438	Control & Elimination of	f Tropical Diseases									
		0	0	0	0	0	93,294,000	F	G	0WB	93,294,000
5480	) Malaria Grant										
		0	0	0	9,064,000	0	22,560,000	F	G	0WB	22,560,000
5492	2 HIV and AIDS Control F	Programme									
		0	0	0	0	0	96,674,000	F	G	0WB	96,674,000
Total of	Subvote 1	,500,000,000	1,302,765,640	3,000,000,000	3,266,423,000	2,900,000,000	2,842,918,000			-	5,742,918,000
										=	
Sub Vo	ote 8080 TRANSFE	RS TO LGAS	- HEALTH CENTER	RS							
5418	Strenthening Primary Ho	ealth Care Results									
		400,000,000	0	0	0	0	0	L	T	0GT	0
5429	Primary Health Develop	ment Programme									
		0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of	Subvote	400,000,000	0	0	0	600,000,000	0			-	600,000,000
										=	

Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

Item Description		2019/2020 al Expenditure Fo	2020/2 Approved l orex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh		Shs		Gran			Shs
5486 Health Sector D	evelopment Program									
	0	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote	0	0	900,000,000	0	900,000,000	0			=	900,000,000
Sub Vote 8085 TRA	ANSFERS TO LGAS	S - COMMUNITY	DEVELOPMENT, G	ENDER AND CH	IILDREN					
5414 Child Survival a	and Development									
	0	0	0	0	0	137,922,000	F	G	0UC	137,922,000
6220 Support to Tanz	ania Social Action Fund									
	0	0	0	14,614,111,000	0	11,907,582,000	F	G	0WB	11,907,582,000
Total of Subvote	0	0	0	14,614,111,000	0	12,045,504,000			_	12,045,504,000
Sub Vote 8088 TRA	ANSFERS TO LGAS	S - WATER SUPP!	LY							
3201 Rural Water Su	pply, Sanitation & Hygier	ie (SRWSS)								
	0	0	0	222,000,000	0	0	F	L	0WB	0
Total of Subvote	0	0	0			_				
:		=======================================		222,000,000	0	0			=	0
:		<del></del> =	RADE AND ECONO		=	0			=	0
:	ANSFERS TO LGAS	<del></del> =				0			=	0
Sub Vote 8089 TRA	ANSFERS TO LGAS	<del></del> =			0	0	F	G	0UC	0
Sub Vote 8089 TRA	ANSFERS TO LGAS	S - PLANNING, TI	RADE AND ECONOR	MY		<u> </u>	F	G	0UC	<u> </u>
Sub Vote 8089 TRA 5414 Child Survival a	ANSFERS TO LGAS	S - PLANNING, TI	RADE AND ECONOR	MY		<u> </u>	F L	G T	0UC	<u> </u>

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description		2019/2020 nal Expenditure F	2020// Approved orex Loca	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Sh	18	Shs					Shs
4946	6 LGA Own Sou	rce Project 4,079,668,000	0	6,251,888,000	0	6,400,629,000	0	L	T	0GT	6,400,629,000
6384	4 Construction o	f Government Quarters	0	150,000,000	0	150,000,000	0	L	T	0GT	150,000,000
6389	9 Construction o	f Office Building							_		
Total of	Subvote	2,413,684,667 6,493,352,667	0 0	10,451,888,000		3,000,000,000 9,550,629,000	0 0	L	T	0GT _	3,000,000,000 9,550,629,000
Total of	Vote	15,962,484,420	2,009,052,771	25,590,150,500	22,339,541,000	29,178,303,000	28,641,730,000			=	57,820,033,000

COMMISSION FOR HUMAN RIGHTS AND GOOD GOVERNANCE

#### **Vote 055 Commission for Human Rights and Good Governance**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Commission for Human Rights and Good Governance

#### Three hundred seventy-three million six hundred sixteen thousand

(Shs.373,616,000)

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance, are set out in the details below.

Total
- CI
Shs
0
0
0
0
0
4,000,000
364,216,000
5,400,000
0
373,616,000
373,616,000
<b>-</b> = -

# PRESIDENT'S OFFICE - REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT AUTHORITIES

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the President's Office - Regional Administration and Local Government Authorities

#### Six hundred fifty-one billion three hundred forty-three million one hundred four thousand eight hundred

(Shs.651,343,104,800)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President Office - Regional Administration and Local Government Authorities, are set out in the details below.

Item	Description	2019/2020 Actual Expenditure Local Shs	Forex	2020/202 Approved Es Local Shs		2021/2 Estima Local Sha	ates Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	te 1003 PC	OLICY AND PLANNING DI	VISION								
6529	Monitoring an	nd Evaluation of Public Programme									
		999,965,500	0	0	0	0	0	L	T	0GT	0
Total of S	Subvote	999,965,500	0	0	0	0	0			-	0
Sub Vo 4021		FRASTRUCTURE DEVELO  sion&SocioEcon Opportunities - RIS		IVISION 0	28,000,000,000	0	0	F	L	0WB	0
4169	Support-Road	Maintanance&Rehabilitation									
		0	0	0	35,521,885,824	0	22,263,192,571	F	G	0DF	22,263,192,571
4170	Support-Road	Maintanance and Rehabilitation 289,816,974,938	0	275,034,159,000	0	400,006,768,800	0	L	T	0GT	400,006,768,800
4285	Dar es salaam	Rapid Transport Programme 1,494,720,994	0	0	0	0	0	L	T	0GT	0
6580	DSM Metrop	olitan Development Project 0	0	0	186,808,000,000	0	156,031,456,038	F	L	0WB	156,031,456,038

Item Description	Ac Local	2019/2020 ctual Expenditure F	2020/2 Approved orex Loca	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
	Dotai	Shs		Shs		Shs		C/IUD	Donor	Shs
Total of Subvote	291,311,695,931	0	275,034,159,000	250,329,885,824	400,006,768,800	178,294,648,609			_	578,301,417,409
Sub Vote 2001	REGIONAL ADMINI	ISTRATION DIVIS	SION							
6257 Kigoma Jo	oint Programme									
	0	0	0	583,775,000	0	0	F	G	0UN	0
Total of Subvote	0	0	0	583,775,000	0	0			_	0
Sub Vote 2002	LOCAL GOVERNME	ENT DIVISION								
4305 UNICEF S	Support Programme 0	0	0	190,000,000	0	55,439,427	F	G	0UC	55,439,427
6251 Public Fin	ance Management Reform P	rogramme (PFMRP)								
	0	2,616,546,593	0	3,946,319,000	0	2,242,577,189	F	G	0BF	2,242,577,189
	0	6,000,000	0	0	0	0	F	T	0BF	0
Total of Subvote	0	2,622,546,593	0	4,136,319,000	0	2,298,016,616				2,298,016,616
Sub Vote 2003	SECTOR COORDINA	ATION DIVISION								
4305 UNICEF S	Support Programme									
	0	106,905,468	0	238,000,000	0	32,647,663	F	G	0UC	32,647,663
4486 Agricultur	ral Sector Development Progr									
	0	0	0	999,970,166	0	554,394,272	F	G	0BF	554,394,272
5308 Decetraliza	ing Climate Financing Projec									
	0	0	0	350,265,000	0	215,597,772	F	G	0DF	215,597,772
6405 Regional &	&Local Government Strength	nening Programme								
	0	0	1,500,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000

Item De	escription	Actua	2019/2020 al Expenditure	2020/2 Approved I	Estimates	2021/20 Estimat	tes	Loan/	O/F- **		Total
		Local	Forex Shs	Local She		Local Shs	Forex	Gran	C/R/D	Donor	Shs
Total of Sub	ovote	0	106,905,468	1,500,000,000	1,588,235,166	1,500,000,000	802,639,707			_	2,302,639,707
Sub Vote	2004 BASIC EDUC	CATION CO	OORDINATION DIV	VISION							
3280	Rural Water Supply and Sa	nitation Progr	amme								
		0	0	0	677,250,000	0	0	F	L	0WB	0
4301	Adolescent Education & Ski	lls Building in	TZ								
		0	0	0	5,448,566,667	0	0	F	G	0KA	0
4305	UNICEF Support Programm	ne									
		0	137,218,057	0	197,352,000	0	121,567,576	F	G	0UC	121,567,576
4321	Primary Education Develop	ment Program									
		0	0	0	9,340,914,000	0	0	F	G	0SA	0
4322	Free Primary Education Pr	-									
		0	0	0	0	22,500,000,000	0	L	T	0GT	22,500,000,000
4390	TZ Secondary Education Qu										
		0	0	0	6,500,000,000	0	10,605,978,215	F	L	0WB	10,605,978,215
4393	Free Secondary Education	U									
T-4-1 - £ C1					0	27,500,000,000	0	L	T	0GT	27,500,000,000
Total of Sub	evote evote		137,218,057	0	22,164,082,667	50,000,000,000	10,727,545,791			_	60,727,545,791
Sub Vote	2007 HEALTH, SO	OCIAL WE	LFARE AND NUTR	ITION SERVICES	5						
3201	Rural Water Supply, Sanita	tion & Hygiene	e (SRWSS)								
	11 0/00	0	0	0	350,000,000	0	307,996,818	F	G	0DF	307,996,818
4305	UNICEF Support Programm	ne									
	11 8	0	61,039,700	0	1,542,630,871	0	816,530,364	F	G	0UC	816,530,364
		0	739,954,387	0	0	0	0	F	L	0UC	0

Item	Description	Act	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		022 ites	Loan/			Total
		Local		orex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5420	Basic Health Ser	vice									
		0	200,000,000	0	17,818,687,000	0	0	F	L	0WB	0
5421	Health Sector Ba	sket Fund									
		0	15,219,506,253	0	2,091,087,913	0	714,924,477	F	G	0BF	714,924,477
		0	428,940,800	0	0	0	0	F	G	0GT	0
5433	Support Nutritio	on for Improving Health	1								
		0	0	0	528,335,930	0	0	F	G	0CA	0
		0	0	0	78,279,557	0	0	F	G	0FP	0
543	7 Strengthening H	ealth Systems									
		0	0	0	0	0	121,570,000	F	G	0UP	121,570,000
5493	Global Fund HI	V									
		0	0	0	301,706,072	0	5,752,463,618	F	G	0WB	5,752,463,618
Total of	Subvote	0	16,649,441,141	0	22,710,727,343	0	7,713,485,277			_	7,713,485,277
Total of	Vote	292,311,661,431	19,516,111,258	276,534,159,000	301,513,025,000	451,506,768,800	199,836,336,000				651,343,104,800

# MINISTRY OF DEFENCE AND NATIONAL SERVICE

#### **Vote 057 Ministry of Defence and National Service**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Defence and National Service

#### One hundred forty billion

(Shs.140,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	re	2020/2021 Approved Estimat	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1003 PO	DLICY AND PLANNING I	DIVISION								
6103 Defence Schem	ne									
	0	0	500,000,000	0	350,000,000	0	L	T	0GT	350,000,000
	230,613,845	0	0	0	0	0	L	T	0PT	0
									_	
Total of Subvote  Sub Vote 1009 IN	230,613,845		TECHNOLOGY UNIT	<u>0</u> _	350,000,000	0			=	350,000,000
	FORMATION AND COM				350,000,000	0			=	350,000,000
Sub Vote 1009 IN	IFORMATION AND COM	IMUNICATION 0	2,500,000,000	<b>Γ</b>	3,500,000,000	0	L	T		3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem	IFORMATION AND COM	MUNICATION	TECHNOLOGY UNIT	г			L L	T T	OGT OPT	
Sub Vote 1009 IN	IFORMATION AND COM	IMUNICATION 0	2,500,000,000	<b>Γ</b>	3,500,000,000	0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem Total of Subvote	1FORMATION AND COM ne 0 186,218,384	IMUNICATION  0 0 0 0	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000	0 0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem Total of Subvote	1FORMATION AND COM 186,218,384 186,218,384 180,218,384	IMUNICATION  0 0 0 0	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000	0 0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem  Total of Subvote  Sub Vote 2001 IN	1FORMATION AND COM 186,218,384 186,218,384 180,218,384	IMUNICATION  0 0 0 0	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000	0 0				3,500,000,000
Sub Vote 1009 IN 6103 Defence Schem  Total of Subvote  Sub Vote 2001 IN	186,218,384 186,218,384 1000000000000000000000000000000000000	IMUNICATION  0 0 0 0 TION AND AG	2,500,000,000 0 2,500,000,000	0 0 0	3,500,000,000 0 3,500,000,000	0 0	L	Т	0PT	3,500,000,000 0 3,500,000,000

## **Vote 057 Ministry of Defence and National Service**

Item Description		/2020 xpenditure	2020/2021 Approved Esti		2021/202 Estimate		Loan/			Total
	Local	Fore	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	S	hs	Shs		Shs					Shs
Sub Vote 2002 MII	LITARY RESEARCH A	ND DEVELOPM	IENT DIVISON							
6103 Defence Scheme										
	0	0	114,400,000,000	0	97,350,000,000	0	L	T	0GT	97,350,000,000
	108,274,499,943	0	0	0	0	0	L	T	0PT	0
Total of Subvote	108,274,499,943	0	114,400,000,000	0	97,350,000,000	0			_	97,350,000,000
Sub Vote 2004 EST	ATE MANAGEMENT	AND BUILDING	CONSULTING DIVI	ISION						
6103 Defence Scheme										
	0	0	20,100,000,000	0	15,300,000,000	0	L	T	0GT	15,300,000,000
	68,486,958	0	0	0	0	0	L	T	0PT	0
Total of Subvote	68,486,958	0	20,100,000,000	0	15,300,000,000	0			_	15,300,000,000

# MINISTRY OF ENERGY

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Energy

#### Two trillion three hundred fifty-eight billion seven hundred fifty-six million one hundred twenty-eight thousand

(Shs.2,358,756,128,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Energy, are set out in the details below.

Item Description	2019/20 Actual Expe Local		2020/202 Approved Est Local		2021/20 Estima Local	tes	Loan/ Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1003	POLICY AND PLANNI	NG UNIT								
3115 Petroleum	Sub-Sector Development Proje	ect								
	0	0	40,000,000	0	0	0	L	T	0GT	0
3177 Energy Sec	tor Development and Coordina	ation Project								
	5,180,732	0	1,810,000,000	0	2,968,128,000	0	L	T	0GT	2,968,128,000
Total of Subvote	5,180,732		1,850,000,000		2,968,128,000				_	2,968,128,000
	3,100,732	=			=======================================				=	2,700,120,000
	ELECTRICITY AND R	<del></del>			2,700,120,000				=	2,700,120,000
	ELECTRICITY AND R	ENEWABLE ENE	RGY		-		F	Ī	- OAD	
3110 Tanzania A	ELECTRICITY AND R Access Expansion Project	<del></del>		0	0	0	F	L	0AB	
3110 Tanzania A	ELECTRICITY AND R	ENEWABLE ENE	RGY		-		F	L G	0AB 0EU	5,000,000,000
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R Access Expansion Project 0 Chergy Sector Reform	ENEWABLE ENE 19,368,993,300 0	RGY	0	0	0				0
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R  access Expansion Project  0  anergy Sector Reform	ENEWABLE ENE 19,368,993,300 0	RGY	0	0	0				5,000,000,000
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R Access Expansion Project  O Energy Sector Reform  O Engy Agency & Rural Energy Fu	ENEWABLE ENE 19,368,993,300 0	0 0	0	0	5,000,000,000	F	G	0EU	0
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R  Access Expansion Project  O  Energy Sector Reform  O  Tryy Agency & Rural Energy Fu  O	ENEWABLE ENE 19,368,993,300 0 und 0	0 0 0	0 0 32,328,299,000	0 0	0 5,000,000,000	F F	G G	0EU 0AB	5,000,000,000 0 837,500,000
3110 Tanzania A 3112 Tanzania E	ELECTRICITY AND R  Access Expansion Project  O  Cnergy Sector Reform  O  Cryy Agency & Rural Energy Fu  O  O	ENEWABLE ENE  19,368,993,300  0  und  0 0	0 0 0 0 0	0 0 32,328,299,000 0	0 0 0	0 5,000,000,000 0 837,500,000	F F	G G G	0EU 0AB 0NR	5,000,000,000

em	Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
		Local	Forex		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
3121	Makambako-Song	yea 220 kv. 300km									
		0	500,000,000	0	0	0	0	F	G	0SA	
		2,000,000,000	0	0	0	0	0	L	T	0GT	
3147	Transfer to TANE	CSCO									
		0	5,000,000,000	0	0	0	0	F	G	0JA	
		0	500,000,000	0	0	0	0	F	G	0ND	
		0	7,500,000,000	0	0	0	0	F	G	0SA	
		0	0	0	25,326,600,000	0	15,326,600,000	F	L	0FR	15,326,600,0
3157	Iringa-Singida-Sh	inyanga (BPIT)									
		0	2,500,000,000	0	0	0	0	F	G	0KW	
		0	0	0	12,587,640,000	0	12,587,640,000	F	L	0AB	12,587,640,0
3158	Mtwara Power Pi	roject (300M) & 400KV	Transmission								
		0	9,845,325,000	0	0	0	0	F	G	0JA	
		0	2,845,325,000	0	0	0	0	F	G	0JP	
3164	150MW Natural C	GAS fired Plant Kinyere	zi								
		0	0	138,000,000,000	0	88,580,000,000	0	L	T	0GT	88,580,000,0
3165	Ruhudji Hydropo	wer Project									
		0	2,500,000,000	0	4,500,000,000	0	20,604,250,000	F	L	0CN	20,604,250,0
		0	0	0	500,000,000	0	0	F	L	0JA	
		0	0	3,000,000,000	0	45,000,000,000	0	L	T	0GT	45,000,000,0
3166	North-West Grid	Extension Project									
		0	0	0	49,313,228,000	0	14,058,453,000	F	L	0AB	14,058,453,0
		0	2,600,000,000	0	0	0	0	F	L	0BA	
		0	0	0	0	0	20,326,600,000	F	L	0FR	20,326,600,0
		0	3,500,000,000	0	292,243,000	0	0	F	L	0KR	
		0	1,350,000,000	0	0	0	0	F	L	0WB	
		0	1,000,000,000	0	0	0	0	F	T	0FR	
		1,789,153,960	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,0
3167	Rumakali Hydrop	ower Project									

item De	escription		2019/2020	2020/2		2021/20					T. 4.1
			al Expenditure	Approved 1		Estimat		Loan/	C/R/D	Donor	Total
		Local	Shs	ex Local Sh:		Local Shs	Forex	Gran	C/K/D	Donor	Shs
			J	Sit	,	5119					Siis
		0	2,500,000,000	0	5,000,000,000	0	20,033,475,000	F	L	0CN	20,033,475,000
		0	0	3,000,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
3168	Kikonge Hydropower P	roject									
		0	0	0	0	0	1,038,480,000	F	G	0AB	1,038,480,000
		0	2,000,000,000	0	1,038,480,000	0	0	F	L	0AB	(
3169	Rusumo Falls Hydroelec	etric									
		0	2,318,400,000	0	13,846,404,000	0	3,846,404,000	F	L	0AB	3,846,404,000
		0	3,000,000,000	0	0	0	0	F	L	0WB	(
3170	North-East Grid (Dar-T	anga-Arusha 400	kw)								
		0	3,675,762,010	0	0	0	0	F	L	0CN	(
		0	3,000,000,000	0	0	0	0	F	L	0JA	(
3172	Rufiji Hydro Power Pro	ject									
	689	9,397,419,564	0	1,440,000,000,000	0	1,435,000,000,000	0	L	T	0GT	1,435,000,000,000
3175	Singida-Arusha-Naman	ga Transmission l	Line Project								
		0	0	0	30,210,336,000	0	10,210,336,000	F	L	0AB	10,210,336,000
3179	Rufiji-Chalinze-Kinyere	zi-Dodoma 400k\	V Trans. Line								
		0	0	12,031,292,000	0	220,000,000,000	0	L	T	0GT	220,000,000,000
Total of Sub	1,010	6,853,984,498	147,278,043,300	1,960,139,292,000	174,943,230,000	2,162,688,000,000	174,196,338,000			_	2,336,884,338,000
										_	
Sub Vote	3002 PETROLI	EUM AND GA	AS								
3115	Petroleum Sub-Sector D	evelonment Proid	ect .								
0110	Terroreum dub dettor D	0	8,717,342,000	0	25,804,662,000	0	5,803,662,000	F	L	0AB	5,803,662,000
		585,485,657	0	1,000,000,000	0	6,600,000,000	0	L	T	0GT	6,600,000,000
3155	LNG Development Proje	ect									
		5,200,000,000	0	2,600,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
3162	Construction of Natural	Gas pipeline-Mtv	wara - Dar es salaam								
		0	0	1,100,000,000	0	900,000,000	0	L	T	0GT	900,000,000
					151						

Item	Description	Ac Local		Approved orex Loc		2021/2 Estim Local	ates Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs	S	hs	Sh	s				Shs
3176	East African Ci	rude Oil Pipeline Projec 0	t 0	1,000,000,000	0	2,600,000,000	0	L	Т	0GT	2,600,000,000
6298	Institutional Su	ipport									
		0	13,220,939,700	0	0	0	0	F	G	0CA	0
Total of S	Subvote	5,785,485,657	21,938,281,700	5,700,000,000	25,804,662,000	13,100,000,000	5,803,662,000			_	18,903,662,000
Total of V	Vote	1,022,644,650,887	169,216,325,000	1,967,689,292,000	200,747,892,000	2,178,756,128,000	180,000,000,000			=	2,358,756,128,000

# **ELECTORAL COMMISSION**

#### **Vote 061 Electoral Commission**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Electoral Commission

Zero

(Shs.0)

B. Projects under which this Vote will be accounted for by the Director, Electoral Commission, are set out in the details below.

Item Description	2019/2020 Actual Expenditu	ıre	2020/2021 Approved Estima	tes	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 2001 E	LECTION MANAGEMEN	T DIVISION								
6583 Electoral Sup	port Programme									
	44,301,193,361	0	180,000,000,000	0	0	0	L	T	0GT	0
Total of Subvote	44,301,193,361	0	180,000,000,000	0	0	0				0
Sub Vote 2002 N	ATIONAL VOTERS REG	ISTRATION A	ND ICT DIVISION							
6583 Electoral Sup	port Programme									
	115,442,269,472	0	0	0	0	0	L	T	0GT	0
<b>Total of Subvote</b>	115,442,269,472	0	0	0	0	0				0
Total of Vote	159,743,462,833		180,000,000,000	0	0	0			_	0

MINISTRY OF WORKS AND TRANSPORT - TRANSPORT

#### **Vote 062 Ministry of Works and Transport - Transport**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Ministry of Works and Transport - Transport

#### Two trillion twenty-eight billion three hundred six million four hundred ten thousand

(Shs.2,028,306,410,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works and Transport - Transport , are set out in the details below.

Item	Description	2019/2020 Actual Expenditur		2020/202 Approved Est	imates	2021/20 Estima	ites	Loan/	C/D/D	D	Total
		Local Shs	Forex	Local Shs	Forex	Local Shs		Grant	C/R/D	Donor	Shs
Sub Vot	te 1003 P	OLICY AND PLANNING U	J <b>NIT</b>								
4201	L.Victoria M	aritime Comm&Trans. Project - M	LVMCTP								
		0	0	0	4,090,983,000	0	0	F	L	0AB	0
		0	0	0	0	0	4,240,314,000	F	T	0AB	4,240,314,000
4227	Modernizatio	on of Dar es salaam Port									
		0	0	0	0	0	190,983,005,440	F	L	0WB	190,983,005,440
6267	Istitutional S	upport									
		13,212,003,645	0	13,000,000,000	0	21,000,000,000	0	L	T	0GT	21,000,000,000
Total of S	bubvote	13,212,003,645	0	13,000,000,000	4,090,983,000	21,000,000,000	195,223,319,440			_	216,223,319,440
Sub Vot		TRANSPORT INFRASTRUC	CTURE DIVIS	EION						_	
4213	The Railway	<b>Infrustructure Fund</b> 237,275,626,279	0	289,678,923,000	0	294,801,622,000	0	L	T	0GT	294,801,622,000
4216	Rail Rehabili	tation-Main line - TRC		_		_	_	_	-		_
		0	0	0	95,000,000,000	0	0	F	L	0WB	0
4281	Construction	of New Standard Gauge Railway 901,813,997,340	0	2,020,000,000,000	0	897,004,788,000	0	L	T	0GT	897,004,788,000

# **Vote 062 Ministry of Works and Transport - Transport**

Item	Description	Act Local		Approve Forex Lo	20/2021 ed Estimates ocal Forex	2021/2 Estima Local	rates Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs		Shs	Shs	i				Shs
Total of	Subvote	1,139,089,623,618	0	2,309,678,923,000	95,000,000,000	1,191,806,410,000	0			=	1,191,806,410,000
Sub Vo	ote 2006	ΓRANSPORT SERVIO	CES DIVISION								
4290	0 TMA Radar	Equipment and Infrastruc		20.000.000.000		20,000,000,000			<b>T</b>	0.07	20.000.000.000
		673,744,944	0	30,000,000,000	0	30,000,000,000	0	L	T	0GT	30,000,000,000
4294	4 Aircraft Acq	quisition and Maintenance 315,202,743,688	0	450,000,000,000	0	450,000,000,000	0	L	T	0GT	450,000,000,000
4295	5 Procuremen	t and Rehabilitation of Mar	ine Vessels - MSCL								
		53,488,977,786	0	135,000,000,000	0	135,000,000,000	0	L	T	0GT	135,000,000,000
4309	9 EASTRIP										
		0	0	(	0	0	4,776,680,560	F	L	0WB	4,776,680,560
637	7 Infrastructu	re Development and Traini	ng Equipment								
		0	0	(	25,378,730,000	0	0	F	L	0WB	0
		0	0		0	500,000,000	0	L	T	0GT	500,000,000
Total of	Subvote	369,365,466,418	0	615,000,000,000	25,378,730,000	615,500,000,000	4,776,680,560			_	620,276,680,560
Total of	Vote	1,521,667,093,682	0	2,937,678,923,000	124,469,713,000	1,828,306,410,000	200,000,000,000			=	2,028,306,410,000

RAS GEITA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Geita

#### Ninety-one billion one hundred seventy-two million three hundred ninety-three thousand

(Shs.91,172,393,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Geita Region, are set out in the details below.

Item Do	escription	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estim Local Shs	nates Forex	2021/2022 Estimate: Local Shs	s	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 A	DMINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT						
6532	Community S	support Programme 45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Sub	ovote	45,000,000	0	45,000,000	0	45,000,000	0			_	45,000,000
Sub Vote 5452 6220	Under 5 Birth	IANAGEMENT SUPPORT  Registration (U5BR)  0  Inzania Social Action Fund  0	0	0	10,000,000	0	10,000,000 96,586,000	F F	G G	0UC	10,000,000 96,586,000
6318	Rehabilitation	of Office Building	0	0	0	10,000,000	0	L	Т	0GT	10,000,000
6384	Construction	of Government Quarters	0	500,000,000	0	820,000,000	0	L	T	0GT	820,000,000
6389 6531		of Office Building 0 toring and Evaluation	0	4,155,000,000	0	3,100,000,000	0	L	Т	0GT	3,100,000,000

Item Description	Acto	2019/2020 ual Expenditure	2020/20 Approved Es	stimates	2021/202 Estimate		Loan/			Total
	Local	Forex Shs	Local	Forex	Local Shs	Forex	Gran	C/R/D	Donor	CI.
		Sns	Shs		Sns					Shs
	0	0	300,000,000	0	149,000,000	0	L	T	0GT	149,000,000
Total of Subvote	0	0	4,955,000,000	10,000,000	4,079,000,000	106,586,000				4,185,586,000
Sub Vote 2004 SOC	CIAL SECTOR									
3201 Rural Water Su	pply, Sanitation & Hygie	ene (SRWSS)								
	0	0	0	45,000,000	0	0	F	G	0WB	0
5418 Strenthening Pr	imary Health Care Resu	lts								
	0	160,806,655	0	261,449,000	0	0	F	G	0WB	0
5421 Health Sector Ba	asket Fund									
	0	175,292,594	0	167,425,000	0	167,855,000	F	G	0BF	167,855,000
	0	0	0	130,000	0	0	F	T	0BF	0
5480 Malaria Grant										
	0	0	0	7,493,000	0	0	F	G	0GF	0
	0	0	0	0	0	13,800,000	F	G	0WB	13,800,000
5486 Health Sector De	evelopment Program									
	0	0	0	0	0	10,072,000	F	G	0WB	10,072,000
5492 HIV and AIDS (	Control Programme									
	0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
5498 Support to TB/L	Leprosy Control Program	ıme								
	0	0	0	56,821,000	0	176,576,000	F	G	0GF	176,576,000
Total of Subvote		336,099,249	0	538,318,000	0	406,397,000				406,397,000
Sub Vote 2005 LOG	CAL GOVERNME	NT MANAGEMENT S	ERVICE							
6251 Public Finance I	Management Reform Pro	ogramme (PFMRP)								
	0	147,277,700	0	205,308,000	0	0	F	G	0DF	0

Item D	escription		19/2020 Expenditure	2020/20 Approved E	stimates	2021/20 Estima		Loan/			Total
-		Local	Forex Shs		Forex	Local Shs	Forex	Gran	C/R/D	Donor	CI.
			Sns	Shs		Sils					Shs
Total of Sub	bvote	0	147,277,700	0	205,308,000	0	0			_	0
Sub Vote	2006 EDUCATI	ON SECTOR									
3201	Rural Water Supply, Sar	nitation & Hygiene	(SRWSS)								
		0	0	0	47,806,000	0	35,000,000	F	G	0WB	35,000,000
4312	Education Program for I	Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317	National Examination M	anagement									
		0	0	0	0	183,179,000	0	L	T	0GT	183,179,000
4390	TZ Secondary Education		_								
Total of Sub	hvioto ———			0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Suc				0	47,806,000	183,179,000	63,000,000			_	246,179,000
Sub Vote	8075 TRANSFE	ERS TO LGAS -	PRIMARY EDUC	ATION							
3201	Rural Water Supply, San										
		0	0	0	2,586,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
4312	Education Program for I				• 400 000 000						
		0	0	0	2,400,000,000	0	0	F	G	0WB	0
4313	Primary Education Deve	Plopment Programn 720,000,000	0	887,635,000	0	949,220,700	0	L	Т	0GT	949,220,700
4215	N 15	, ,	Ü	887,033,000	Ü	949,220,700	U	L	1	001	949,220,700
4317	National Examination M	anagement 0	0	0	0	2,524,650,960	0	L	Т	0GT	2,524,650,960
4321	Primary Education Deve			-	-	_,= _ ,, = = ,, = =	_				_,=_ ,,,,,,,,,
7341	Tilliary Education Deve	opment Frogramn 0	0	0	589,804,000	0	129,020,000	F	G	0WB	129,020,000
4322	Free Primary Education	Programme									
		- B									

Item Description	Act	2019/2020 tual Expenditure	2020/20 Approved F		2021/20 Estimat		Loan/			Total
	Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	8,406,607,834	0	6,102,918,000	0	7,067,760,000	0	L	T	0GT	7,067,760,00
4946 LGA (	Own Source Project									
	686,000,000	0	0	0	606,000,000	0	L	T	0GT	606,000,00
Total of Subvote	9,812,607,834	0	6,990,553,000	5,575,804,000	11,147,631,660	1,629,020,000				12,776,651,66
Sub Vote 8076	TRANSFERS TO LGA	AS - SECONDARY EDU	CATION							
4312 Educa	tion Program for Results - EP4R									
	0	0	0	0	0	4,158,978,000	F	G	0WB	4,158,978,00
4317 Nation	nal Examination Management									
	0	0	0	0	1,711,131,500	0	L	T	0GT	1,711,131,50
4318 Educa	ition (Equal)									
	0	0	0	0	1,625,000,000	0	L	T	0GT	1,625,000,00
4390 TZ Se	condary Education Quality Impro	ovement -SEQUIP								
	0	0	0	0	0	13,298,600,000	F	G	0WB	13,298,600,0
	0	0	1,410,000,000	0	0	0	L	T	0GT	
4393 Free S	Secondary Education Programme									
	4,222,904,009	0	4,448,170,000	0	4,959,525,000	0	L	T	0GT	4,959,525,00
4946 LGA (	Own Source Project									
	415,207,660	0	0	0	544,000,000	0	L	T	0GT	544,000,00
Total of Subvote	4,638,111,669	0	5,858,170,000	0	8,839,656,500	17,457,578,000				26,297,234,50
	<del></del>								_	
Sub Vote 8078	TRANSFERS TO LGA	AS - PUBLIC HEALTH S	SERVICES							
3280 Rural	Water Supply and Sanitation Pro	ogramme								
	0	0	0	0	0	737,882,000	F	G	0WB	737,882,00

Vote 063 RAS Geita

Item	Description		2019/2020 al Expenditure	2020/2 Approved 1		2021/20 Estima		Loan/			Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	S	Shs					Shs
		236,006,678	0	0	0	422,000,000	0	L	T	0GT	422,000,000
5401	Construction of Distric	t Hospital									
		1,700,000,000	0	3,000,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
5418	Strenthening Primary	Health Care Result	is								
		0	0	0	0	0	4,117,585,000	F	G	0MD	4,117,585,000
		0	2,050,796,436	0	5,955,246,000	0	0	F	G	0WB	0
5421	Health Sector Basket F	und									
		0	1,900,000,000	0	0	0	0	F	G	0DI	0
		0	400,000,000	0	0	0	0	F	G	0GF	0
		0	3,865,773,744	0	4,091,188,000	0	4,091,188,000	F	G	0WB	4,091,188,000
5429	Primary Health Develo	opment Programm	e								
		0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
5480	Malaria Grant										
		0	0	0	3,720,000	0	0	F	G	0GF	0
		0	0	0	0	0	22,560,000	F	G	0WB	22,560,000
5486	Health Sector Develop	nent Program									
		0	0	0	18,581,000	0	136,430,000	F	G	0WB	136,430,000
5492	HIV and AIDS Control	l Programme									
		0	0	0	8,500,000	0	0	F	G	0EG	0
		0	0	0	0	0	159,366,000	F	G	0WB	159,366,000
5498	Support to TB/Leprosy	Control Program	me								
		0	0	0	45,150,000	0	133,576,000	F	G	0GF	133,576,000
6220	Support to Tanzania So	ocial Action Fund									
		0	300,000,000	0	0	0	0	F	L	0WB	0
Total of S	Subvote	1,936,006,678	8,516,570,180	3,000,000,000	10,122,385,000	5,922,000,000	9,398,587,000			_	15,320,587,000
										=	

Sub Vote 8081 TRANSFERS TO LGAS - DISPENSARIES

Item Description		19/2020 Expenditure Forex	2020/2 Approved F Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
5429 Primary Health Do	evelopment Programme									
342) Timary Heath Do	0	0	900,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	900,000,000	0	0	0			_	0
Sub Vote 8082 TRAN	NSFERS TO LGAS -	WORKS								
4946 LGA Own Source I	Project 210,869,722	0	0	0	1,448,817,000	0	L	T	0GT	1,448,817,000
6244 Strategic Revenue	Generation Project									
	1,118,574,971	0	0	0	0	0	L	T	0GT	0
Total of Subvote	1,329,444,693	0	0	0	1,448,817,000	0				1,448,817,000
Sub Vote 8084 TRAN	NSFERS TO LGAS -	NATURAL RESOU	RCES							
4946 LGA Own Source I	Project									
_	0	0	510,565,000	0	965,490,000	0	L	T	0GT	965,490,000
Total of Subvote	0	0	510,565,000	0	965,490,000	0				965,490,000
Sub Vote 8085 TRAN	NSFERS TO LGAS -	COMMUNITY DEV	ELOPMENT, G	ENDER AND CHI	ILDREN					
4946 LGA Own Source I	Project									
	830,572,007	0	1,995,176,037	0	2,191,356,241	0	L	T	0GT	2,191,356,241
5452 Under 5 Birth Regi	istration (U5BR)									
	0	0	0	60,000,000	0	60,000,000	F	G	0UC	60,000,000
6220 Support to Tanzani	ia Social Action Fund									
	0	0	0	7,633,684,000	0	18,033,164,000	F	G	0WB	18,033,164,000
Total of Subvote	830,572,007	0	1,995,176,037	7,693,684,000	2,191,356,241	18,093,164,000				20,284,520,241

Vote 063 RAS Geita

Item Description	2019/2 Actual Exp	enditure	2020/202 Approved Es	stimates	2021/2022 Estimates		Loan/			Total
	Local She	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8086	TRANSFERS TO LGAS - AG		5.LJ							
	al Sector Development Programe (ASI									
Agricultural	0	0	0	203,362,000	0	0	F	G	0JP	0
4946 LGA Own S	Source Project									
	220,554,452	0	441,005,255	0	390,722,437	0	L	T	0GT	390,722,437
Total of Subvote	220,554,452	0	441,005,255	203,362,000	390,722,437	0				390,722,437
	TRANSFERS TO LGAS - LIV	VESTOCK OPER	ATIONS							
	TRANSFERS TO LGAS - LIV	VESTOCK OPER	ATIONS							
		0 0	980,105,200 980,105,200	0	908,156,000 908,156,000	0	L	T	0GT	908,156,000 <b>908,156,000</b>
4946 LGA Own S Total of Subvote	Source Project 201,540,204	0	980,105,200 980,105,200	0			L	Т	0GT	
4946 LGA Own S  Total of Subvote  Sub Vote 8089	201,540,204 201,540,204	0	980,105,200 980,105,200	0			L	T	0GT	
4946 LGA Own S  Total of Subvote  Sub Vote 8089 3  4946 LGA Own S	Source Project  201,540,204  201,540,204  TRANSFERS TO LGAS - PL  Source Project	0 0 0 ANNING, TRADI	980,105,200 980,105,200 E AND ECONOM	<u>0</u>	908,156,000	0			=	908,156,000
4946 LGA Own S  Total of Subvote  Sub Vote 8089 3  4946 LGA Own S	201,540,204 201,540,204 201,540,204 TRANSFERS TO LGAS - PL Source Project 488,943,498	0 0 0 ANNING, TRADI	980,105,200 980,105,200 E AND ECONOM	<u>0</u>	908,156,000	0			=	908,156,000
4946 LGA Own S  Total of Subvote  Sub Vote 8089 7  4946 LGA Own S  6209 Constituence	TRANSFERS TO LGAS - PL Source Project 488,943,498  Ey Development Fund	O O O O O O O O O O O O O O O O O O O	980,105,200 980,105,200 E AND ECONOM	Y 0	908,156,000	0	L	Т	0GT	908,156,000
4946 LGA Own S  Total of Subvote  Sub Vote 8089 7  4946 LGA Own S  6209 Constituence	TRANSFERS TO LGAS - PL Source Project 488,943,498  Ey Development Fund 415,070,000	O O O O O O O O O O O O O O O O O O O	980,105,200 980,105,200 E AND ECONOM	Y 0	908,156,000	0	L	Т	0GT	908,156,000

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

4946 LGA Own Source Project

Item	Description		2019/2020 ual Expenditure	Approved	/2021   Estimates	2021/2 Estim	ates	Loan/	C/D/D	D	Total
		Local		orex Loc				Gran	C/R/D	Donor	
			Shs	S	hs	Sh	S				Shs
		4,005,043,768	0	4,259,624,508	0	1,447,941,900	0	L	T	0GT	1,447,941,900
6384	Construction of	Government Quarters									
		0	0	0	0	1,350,000,000	0	L	T	0GT	1,350,000,000
6389	Construction of	Office Building									
		0	0	3,250,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
6401	District Counci	l Projects									
		2,022,405,685	0	0	0	0	0	L	T	0GT	0
Total of	Subvote	6,027,449,453	0	7,509,624,508	0	6,297,941,900	0			_	6,297,941,900
Total of	Vote	25,945,300,487	8,999,947,129	34,600,265,000	24,396,667,000	44,018,061,000	47,154,332,000			=	91,172,393,000

MINISTRY OF LIVESTOCK DEVELOPMENT AND FISHERIES-FISHERIES

#### Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Livestock Development and Fisheries-Fisheries

#### Ninety-nine billion one hundred forty-four million three hundred sixty-six thousand

(Shs.99,144,366,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries, are set out in the details below.

Item	Description	2019/2020 Actual Expend Local		2020/2021 Approved Esti Local		2021/20 Estimat Local	es	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vo	ote 1003 PC	DLICY AND PLANNIN	G DIVISION								
4429	Agricultural a	nd Fisheries Development Pro	ogramme								
		0	0	0	20,000,000	0	928,649,666	F	L	0IF	928,649,666
4486	6 Agricultural S	ector Development Programe	e (ASDP)								
		0	0	400,000,000	0	450,000,000	0	L	T	0GT	450,000,000
Total of	Subvote	0	0	400,000,000	20,000,000	450,000,000	928,649,666				1,378,649,666
Sub Vo	ote 9001 FI										
4429		SHERIES DEVELOPM  nd Fisheries Development Pro		0	50,000,000	0	19,839,887,249	F	L	OIF	19,839,887,249
4429 4486	Agricultural a	nd Fisheries Development Pro 0 ector Development Programe	ogramme 0 e (ASDP)								
	Agricultural a	nd Fisheries Development Pro	ogramme 0	3,000,000,000	50,000,000	0 2,830,000,000	19,839,887,249	F L	L T	0IF 0GT	19,839,887,249 2,830,000,000
	Agricultural a  Agricultural S	nd Fisheries Development Pro 0 ector Development Programe 426,312,538 dian Ocean Fisheries Govern	ogramme  0 e (ASDP)  0 ance and Shared Growth	3,000,000,000 n (SWIOFish)	0	2,830,000,000	0	L	Т	0GT	2,830,000,000
4486	Agricultural a  Agricultural S	nd Fisheries Development Pro 0 ector Development Programe 426,312,538	ogramme 0 e (ASDP)	3,000,000,000							
4486	Agricultural a  Agricultural S  South West In	nd Fisheries Development Pro 0 ector Development Programe 426,312,538 dian Ocean Fisheries Governs 0 of Fishing Harbour	ogramme  0 e (ASDP)  0 ance and Shared Growth 2,967,050,714	3,000,000,000 n (SWIOFish)	0	2,830,000,000	0	L	T L	0GT 0WB	2,830,000,000
4486 4701	Agricultural a  Agricultural S  South West In	nd Fisheries Development Pro 0 ector Development Programe 426,312,538 dian Ocean Fisheries Governa 0	ogramme  0 e (ASDP)  0 ance and Shared Growth	3,000,000,000 n (SWIOFish)	0	2,830,000,000	0	L	Т	0GT	2,830,000,000

# **Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

Item Description	Act Local	2019/2020 rual Expenditure	2020/2 Approved l Forex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	s	Shs					Shs
	0	0	0	0	3,200,000,000	0	L	T	0GT	3,200,000,000
Total of Subvote =	426,312,538	2,967,050,714	3,000,000,000	5,362,358,000	56,750,000,000	19,839,887,249				76,589,887,249
Sub Vote 9002 AQU	U <b>ACULTURE DEV</b>	VELOPMENT								
0000 NA			4 0 40 700 000					_	0.00	
4400	0	0	1,040,500,000	0	0	0	L	T	0GT	0
4429 Agricultural and	Fisheries Development	Programme 0	0	30,000,000	0	15,000,000,000	F	L	0IF	15,000,000,000
4486 Agricultural Sec	tor Development Progra	ame (ASDP)								
	0	0	1,536,356,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4701 South West India	an Ocean Fisheries Gove	ernance and Shared G	rowth (SWIOFish)							
-	0	327,000,001	0	1,670,000,000	0	0	F	L	0WB	0
Total of Subvote =		327,000,001	2,576,856,000	1,700,000,000	3,000,000,000	15,000,000,000			_	18,000,000,000
Sub Vote 9003 FISI	HERIES AQUACU	LTURE RESEAF	RCH,TRAINING EXT.	SERV						
4429 Agricultural and	Fisheries Development	Programme								
	0	0	0	0	0	825,829,085	F	L	0IF	825,829,085
4486 Agricultural Sec	tor Development Progra									
T-4-1-fS-b4-		0	0		2,350,000,000	0	L	T	0GT	2,350,000,000
Total of Subvote		0	0	0	2,350,000,000	825,829,085				3,175,829,085
-										

# PRIME MINISTER'S OFFICE-LABOUR, YOUTH, EMPLOYMENT AND DISSABILITIES

#### Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Prime Minister's Office-Labour, Youth, Employment and Dissabilities

#### Eleven billion eight hundred fourteen million thirty thousand

(Shs.11,814,030,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability, are set out in the details below.

Item Description	2019/2 Actual Exp Local Sh	enditure Forex	2020/20 Approved Es Local Shs		2021/2 Estima Local Shs	ntes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 AD	OMINISTRATION A	AND HUMAN RES	SOURCES MANAGE	MENT						
6205 Decent Work C	Country Programme									
To a begin a		0		0	0	23,000,000	F	G	OIL _	23,000,000
Total of Subvote		0		0	0	23,000,000			=	23,000,000
Sub Vote 1003 PO 4305 UNICEF Suppo	OLICY AND PLANN ort Programme	62,650,000	0	0	0	0	F	G	0UC	0
6205 Decent Work C	Country Programme									
	0	0	0	0	0	188,500,000	F	G	OIL	188,500,000
	0	0	0	193,625,000	0	0	F	G	0UC	0
6218 ILO Support P	roject									
	0	53,980,000	0	0	0	0	F	G	0IL	0
Total of Subvote	0	116,630,000	0	193,625,000	0	188,500,000			_	188,500,000
									=	

Sub Vote 2001 LABOUR

# Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item Description	Ac Local	2019/2020 etual Expenditure	Approv	20/2021 red Estimates ocal Forex	2021/2 Estim Loca	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs	Sh		Gran			Shs
6205 Decent Work Country Progra	amme									
	0	0		0 0	0	115,000,000	F	G	0IL	115,000,000
Total of Subvote	0	0		0	0	115,000,000			_	115,000,000
Sub Vote 2002 EMPLOYME	NT DIV	ISION								
6205 Decent Work Country Progra							_			
	0	0		0 0	0	598,000,000	F	G	0IL	598,000,000
6581 Support National Skills Deve	-	rogramme								
	,177,487	0	9,000,000,00	0	9,000,000,000	0	L	T	0GT	9,000,000,000
Total of Subvote 17,085	,177,487	0	9,000,000,00	0	9,000,000,000	598,000,000			=	9,598,000,000
Sub Vote 2031 SOCIAL SEC	URITY	DIVISION								
5010 Pension Funds Reform Proje	et									
150,000	,000,000	0		0 0	0	0	L	T	0GT	0
Total of Subvote 150,000	,000,000	0		0	0	0			_	0
Sub Vote 2032 YOUTH DEV	ELOPM	IENT								
4952 Youth Development										
	0	0	1,000,000,00	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6205 Decent Work Country Progra	amme									
	0	0		0 0	0	46,000,000	F	G	0IL	46,000,000
	0	0		0 65,000,000	0	0	F	G	0UC	0
Total of Subvote	0	0		0	0	756,030,000	F	G	OUP	756,030,000
Total of Subvote	0	0	1,000,000,00	0 65,000,000	1,000,000,000	802,030,000				1,802,030,000

## Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item Description	Act Local	2019/2020 ual Expenditure		/2021 I Estimates al Forex	2021/2 Estim Local	ates	Loan/	C/R/D	Donor	Total
	Local	Shs		hs Forex	Sh		Gran	CINID	Donoi	Shs
	IPLOYMENT SEVI	ICES UNIT								
	0	0	0	0	0	87,500,000	F	G	0IL	87,500,000
Total of Subvote	0	0	0	0	0	87,500,000				87,500,000
Total of Vote	167,085,177,487	116,630,000	10,000,000,000	258,625,000	10,000,000,000	1,814,030,000			_	11,814,030,000

MINISTRY OF COMMUNICATION AND INFORMATION TECHNOLOGY

### **Vote 068 Ministry of Communication and Information Technology**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Communication and Information Technology

#### Two hundred eleven billion three hundred ninety-nine million seven hundred eighty-one thousand

(Shs.211,399,781,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Communication and Information Technology, are set out in the details below.

Item Description	2019/2020 Actual Expenditur	re	2020/2021 Approved Estimat	es	2021/20 Estima		Loan/			
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
	MMUNICATION DIVISI	ION								
4234 National Postal	Codes and Addressing System 0	0	3,000,000,000	0	45,000,000,000	0	L	Т	0GT	45,000,000,000
Total of Subvote			<del></del>				L			
1 otal of Subvote			3,000,000,000		45,000,000,000	0			_	45,000,000,000
	FORMATION, COMMUN				45,000,000,000	0			=	45,000,000,000
Sub Vote 2002 INF	FORMATION, COMMUN			0	45,000,000,000	25,000,000,001	F	L	0WB	45,000,000,000 25,000,000,001
Sub Vote 2002 INF 4280 Digital Tanzania	FORMATION, COMMUN	NICATION ANI	) TECHNOLOGY				F	L	0WB	
Sub Vote 2002 INF 4280 Digital Tanzania	FORMATION, COMMUN	NICATION ANI	) TECHNOLOGY				F F	L G	0WB 0FR	
Sub Vote 2002 INF 4280 Digital Tanzania	FORMATION, COMMUN  a  0  T Backbone Infrastructur	NICATION AND	O TECHNOLOGY  0	0	0	25,000,000,001				25,000,000,001
Sub Vote 2002 INF 4280 Digital Tanzania	FORMATION, COMMUN  a  0  T Backbone Infrastructur  0	NICATION AND	O TECHNOLOGY  0  0	0	0	25,000,000,001 1,399,780,999	F	G	0FR	25,000,000,001

# MINISTRY OF NATURAL RESOURCES AND TOURISM

#### **Vote 069 Ministry of Natural Resources and Tourism**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Natural Resources and Tourism

#### One hundred fifty-two billion seven hundred seventy-two million eight hundred eighty thousand

(Shs.152,772,880,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism, are set out in the details below.

Item Description	2019/2020 Actual Expenditur Local Shs	e Forex	2020/202 Approved Est Local Shs		2021/20 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1003 PC	DLICY AND PLANNING U	NIT								
5203 Resources Mai	nagement For Tourism and Growt									
	0	0	0	30,295,601,686	0	0	F	G	0WB	0
	0	0	0	0	0	32,743,583,509 808,112,491	F F	L T	0WB 0WB	32,743,583,509 808,112,491
	0	0	200,000,000	0	150,000,000	008,112,491	r L	T	0WБ 0GT	150,000,000
Total of Subvote							L	1	- VG1	
Total of Subvote			200,000,000	30,295,601,686	150,000,000	33,551,696,000			_	33,701,696,000
Sub Vote 2001 W	ILDLIFE									
4810 Capacity Bulid	ling in Game Reserves									
	0	0	300,000,000	0	200,000,000	0	L	T	0GT	200,000,000
4812 Support to Cor	nbating Wildlife Crime and Advar	icing Conservation								
	0	0	0	583,775,000	0	2,000,000,000	F	G	0UN	2,000,000,000
4813 TANAPA Proj	ect									
	0	0	0	0	64,517,520,000	0	L	T	0GT	64,517,520,000
4814 Ngorongoro Co	onservation Project									

## **Vote 069 Ministry of Natural Resources and Tourism**

Item Description	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates		Loan/	C/R/D	Donor	Total
	Local Sh	Forex	Local Forex Shs		Local Forex Shs		Gran	C/R/D	Donor	Shs
4817 TAWA Project										
ioi, iii, iii, iii, iii, iii, iii, iii,	0	0	0	0	16,962,652,000	0	L	T	0GT	16,962,652,000
Total of Subvote	0	0	300,000,000	583,775,000	112,893,184,000	2,000,000,000			_	114,893,184,000
Sub Vote 3001 FORE	ESTRY AND BEEKEEI	PING								
4647 Private Plantation	and Value Chain in Tanzania									
	0	0	0	6,337,348,485	0	85,000,000	F	G	0FN	85,000,000
	0	0	0	0	0	85,000,000	F	L	0FN	85,000,000
	0	0	0	0	0	158,000,000	F	L	0GT	158,000,000
4648 Capacity Building	in Forestry and Beekeeping									
	501,817,355	0	200,000,000	0	150,000,000	0	L	T	0GT	150,000,000
4650 Forest and Value C	Chains Development Program	me(FORV								
	0	0	0	7,103,376,829	0	1,617,000,000	F	G	0FN	1,617,000,000
	0	0	0	0	0	383,000,000	F	L	0FN	383,000,000
4651 Support to Beekee	eping Value Chain									
	0	0	0	0	0	1,000,000,000	F	G	0EU	1,000,000,000
Total of Subvote	501,817,355	0	200,000,000	13,440,725,314	150,000,000	3,328,000,000				3,478,000,000
Sub Vote 4001 TOUL 4816 MICE Tourism De									_	
.oro Mice roursin De	0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
5203 Resources Manage	ement For Tourism and Grow				yy					
Too Timinge	170,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	170,000,000	0	0	0	700,000,000	0				700,000,000
=									_	

## **Vote 069 Ministry of Natural Resources and Tourism**

Item	Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates				Total
		Local	F	orex Loc	eal Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs		S	Shs		Shs				Shs
Total of	Vote	671,817,355	0	700,000,000	44,320,102,000	113,893,184,000	38,879,696,000				152,772,880,000

RAS ARUSHA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Arusha

#### One hundred eight billion six hundred ten million four hundred seventy-five thousand

(Shs.108,610,475,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Arusha Region, are set out in the details below.

Item Do	escription	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimate: Local Shs	s	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEME	ENT						
6339	Rehabilitation o	f Government House									
		308,803,761	0	0	0	0	0	L	T	0GT	0
6340	Rehabilitation o	f Regional Block									
		709,220	0	0	0	0	0	L	T	0GT	0
6532	Community Sup	port Programme									
	_	49,974,287	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Sub	ovote :	359,487,268		50,000,000	0	50,000,000	0			_	50,000,000
Sub Vote	2001 PLA	ANNING AND COORDIN	NATION								
5452	Under 5 Birth R	egistration (U5BR)									
		0	0	0	15,000,000	0	0	F	0	0UC	0
6220	Support to Tanz	ania Social Action Fund									
		0	0	0	0	0	142,470,000	F	G	0WB	142,470,000
6531	Project Monitor	ing and Evaluation	0	290,000,000	0	104,000,000	0	L	T	0GT	104,000,000

Item Description	Ac	2019/2020 tual Expenditure	2020/20 Approved Es		2021/202 Estimato		Loan/			Total
	Local	Fore		Forex	Local	Forex	Gran	C/R/D	Donor	CI.
		Sns	Shs		Shs					Shs
Total of Subvote	0	0	290,000,000	15,000,000	104,000,000	142,470,000			_	246,470,000
Sub Vote 2002 ECC	ONOMIC AND PR	ODUCTIVE SECTO	R							
6531 Project Monitor	ing and Evaluation									
	0	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of Subvote	0	0	20,000,000	0	20,000,000	0				20,000,000
6339 Rehabilitation of	<b>TRASTRUCTURE</b> f Government House  0	0	340,000,000	0	872,000,000	0	L	Т	0GT	872,000,000
6340 Rehabilitation of	f Regional Block	0	382,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Rehabilitation of	f DC's House	0	50,000,000	0	0	0	L	T	0GT	0
6389 Construction of	Office Building									
	0	0	200,000,000	0	414,000,000	0	L	T	0GT	414,000,000
Total of Subvote	0	0	972,000,000	0	1,326,000,000	0				1,326,000,000
	CAL GOVERNME	ENT MANAGEMENT	SERVICES							
	0	51,444,353	0	249,303,000	0	0	F	G	0DF	0
Total of Subvote	0	51,444,353	0	249,303,000	0	0				0

Sub Vote 2006 EDUCATION SECTOR

Item	Description		9/2020 Expenditure	2020/202 Approved Est		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		:	Shs	Shs		Shs					Shs
3201	Rural Water Supply	y, Sanitation & Hygiene (S	RWSS)								
		0	0	0	30,000,000	0	0	F	G	0WB	0
		0	0	0	9,000,000	0	0	F	T	0GT	0
4312	Education Program	for Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	0US	10,000,000
4317	National Examinati	ion Management									
		0	0	0	0	192,376,000	0	L	T	0GT	192,376,000
4390	TZ Secondary Educ	cation Quality Improveme	nt -SEOUIP								
1070	12 Secondary Educ	0	0	0	0	0	18,000,000	F	G	0UC	18,000,000
Total of S	Subvote			0	39,000,000	192,376,000	28,000,000			_	220,376,000
3280	Rural Water Suppl	ly and Sanitation Program	<b>me</b> 0	0	0	0	30,000,000	F	G	0DF	30,000,000
3280	Rural Water Suppl	ly and Sanitation Program	me								
			Ü	U	Ü	O	30,000,000	Г	d	ODI	30,000,000
5421	Health Sector Bask		120 011 442	0	164 525 042		165 555 000		6	ODE	165 775 000
		0	139,811,443	0	164,535,042 1,240,000	0	165,775,000 0	F F	G G	0BF 0UC	165,775,000 0
5420	C 4 LOFF!		v	v	1,2 10,000	v	v	•	J	000	v
5438	Control & Eliminat	tion of Tropical Diseases	0	0	0	0	7,260,000	F	G	0WB	7,260,000
			Ü	U	Ü	O	7,200,000	Г	d	OWB	7,200,000
5452	Under 5 Birth Regis		0	0			10.000.000		6	OT IC	10.000.000
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Grant										
		0	0	0	8,740,958	0	16,100,000	F	G	0GF	16,100,000
5492	HIV and AIDS Con	ntrol Programme									
		0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
5498	Support to TB/Lepi	rosy Control Programme									

Item Description		19/2020 Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	13,813,000	F	G	0GF	13,813,000
6531 Project Monitoring and	d Evaluation									
	0	0	40,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	139,811,443	40,000,000	174,516,000	0	281,042,000				281,042,000
Sub Vote 8075 TRANSF	FERS TO LGAS -	PRIMARY EDUCA	ΓΙΟΝ							
3201 Rural Water Supply, S	Sanitation & Hygiene (	(SRWSS)								
	0	0	0	600,196,000	0	0	F	G	0DF	0
4312 Education Program for	r Results - EP4R									
	0	0	0	1,400,000,000	0	2,426,070,500	F	G	0WB	2,426,070,500
4313 Primary Education De	evelopment Programm	e								
	0	0	825,126,000	0	675,000,000	0	L	T	0GT	675,000,000
4317 National Examination	Management									
	0	0	0	0	2,423,192,500	0	L	T	0GT	2,423,192,500
4321 Primary Education De	evelopment Programm	e - LANES								
	0	0	0	489,804,000	0	233,096,000	F	G	0SA	233,096,000
4322 Free Primary Education	_									
T. (1.60.)	8,377,945,875	0	10,525,473,000	0	8,925,615,000	0	L	T	0GT	8,925,615,000
Total of Subvote	8,377,945,875		11,350,599,000	2,490,000,000	12,023,807,500	2,659,166,500			<u> </u>	14,682,974,000
		SECONDARY EDU	CATION							
4312 Education Program fo	r Results - EP4R	0	0	1 400 000 000	0	2 426 070 500	F	G	0WB	2 426 070 500
		U	0	1,400,000,000	0	2,426,070,500	r	G	awu	2,426,070,500
4317 National Examination	o .	0	^	•	2 445 274 500	<u> </u>		T	OCT	2 445 254 506
	0	0	0	0	3,445,274,500	0	L	T	0GT	3,445,274,500

Item Descr	ription	2019/ Actual Ex		2020/2 Approved 1		2021/20 Estima		Loan/			Total
	I	_ocal	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Sh	18	Shs	S	Shs					Shs
4390	TZ Secondary Education Quality	Improvement	-SEQUIP								
		0	0	0	0	0	12,063,800,000	F	G	0WB	12,063,800,000
		0	0	1,470,000,000	0	1,425,000,000	0	L	T	0GT	1,425,000,000
4393	Free Secondary Education Progr	ramme									
	14,652,820	),724	0	18,262,632,500	0	19,658,843,000	0	L	T	0GT	19,658,843,000
Total of Subvot	14,652,820	0,724	0	19,732,632,500	1,400,000,000	24,529,117,500	14,489,870,500				39,018,988,000
Sub Vote	8078 TRANSFERS TO	) I GAS - PI	TRLIC HEALTE	SERVICES							
3280	Rural Water Supply and Sanitat			SERVICES							
3200	Kurai watei Suppiy and Samtat	oon rrogramm 0	0	0	0	0	168,000,000	F	G	0WB	168,000,000
			v	v	v	v	100,000,000	•	J	V II B	100,000,000
5401	Construction of District Hospital		0	2 000 000 000	0	2 000 000 000	0	L	T	0GT	2 000 000 000
	1,100,000	,,000	U	2,000,000,000	0	2,900,000,000	U	L	1	1001	2,900,000,000
5418	Strenthening Primary Health Ca		_	_				_			_
		0	0	0	321,324,000	0	0	F	T	0PE	0
5421	Health Sector Basket Fund										
		0	3,749,736,666	0	4,299,181,000	0	4,299,181,000	F	G	0WB	4,299,181,000
5438	Control & Elimination of Tropica	al Diseases									
		0	0	0	0	0	108,843,000	F	G	0CD	108,843,000
5452	Under 5 Birth Registration (U5B)	R)									
		0	0	0	0	0	70,000,000	F	G	0UC	70,000,000
5480	Malaria Grant										
		0	0	0	11,448,000	0	25,387,000	F	G	0GF	25,387,000
5486	Health Sector Development Prog	ram									
2100	Tema Sector Development 110g	0	0	1,000,000,000	0	500,000,000	0	L	T	0GT	500,000,000
5402	HIW and AIDS Control P			777							/
5492	HIV and AIDS Control Program	<b>me</b> 0	0	0	0	0	359,278,000	F	G	0GF	359,278,000
		U	U	U	105	Ü	337,278,000	Г	G	TOV	339,278,000

Item Description		2019/2020 nal Expenditure For	2020/20 Approved E rex Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	Total	Gran	0/142	20101	Shs
5498 Support to TB/Lepr	osy Control Program	me								
Support to 12/2tq	0	0	0	0	0	23,393,000	F	G	0GF	23,393,000
Total of Subvote	1,100,000,000	3,749,736,666	3,000,000,000	4,631,953,000	3,400,000,000	5,054,082,000			_	8,454,082,000
Sub Vote 8079 TRANS	SFERS TO LGA	S - PREVENTIVE S	SERVICES							
5432 Strengthening of Im	munization Services									
	0	0	0	0	0	54,806,000	F	G	0CD	54,806,000
Total of Subvote	0	0 =				54,806,000			_	54,806,000
		S - HEALTH CENT	TERS							
5429 Primary Health Dev	velopment Programm 400,000,000	0 0	0	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote	400,000,000	0	0	0	900,000,000	0				900,000,000
Sub Vote 8081 TRANS	SFERS TO LGAS	S - DISPENSARIES	8							
5418 Strenthening Primar	ry Health Care Resul	ts								
	0	0	0	1,571,394,000	0	0	F	G	0WB	0
5429 Primary Health Dev	velopment Programm	ne								
	0	0	1,050,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
Total of Subvote	0	0	1,050,000,000	1,571,394,000	1,050,000,000	0				1,050,000,000
Sub Vote 8083 TRANS	SFERS TO LGA	S - RURAL WATE	R SUPPLY							
3280 Rural Water Supply	y and Sanitation Prog	gramme								
	0	0	0	222,000,000	0	6,322,000	F	G	0WB	6,322,000

Item Descripti		2019/2020 tual Expenditure	2020/2 Approved		2021/20 Estima		Loan/			Total
	Local		Forex Loca		Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	5	Shs					Shs
Total of Subvote	0	0	0	222,000,000	0	6,322,000			=	6,322,000
Sub Vote 808	88 TRANSFERS TO LGA	AS - WATER SUP	PLY							
3280 R	Rural Water Supply and Sanitation Pr	ogramme								
	0	0	0	37,000,000	0	0	F	G	0WB	0
Total of Subvote	0	0	0	37,000,000	0	0				0
Sub Vote 809 4946 L	TRANSFERS TO LG2  GA Own Source Project  4,471,919,797	AS - ADMINISTRA	ATION AND GENERA 17,101,123,000	<b>L</b> 0	17,316,891,000	0	L	Т	0GT	17,316,891,000
					.,, ,	ů.		1	001	17,510,891,000
5452 U	Under 5 Birth Registration (U5BR)	0	0	1,000,327,000	0	0	F	G	0UC	17,310,651,000
		0	369,868,000	1,000,327,000						
6209 C	0 Constituency Development Fund	0		, , ,	0	0	F	G	0UC	0
6209 C	0 Constituency Development Fund 369,871,000 Support to Tanzania Social Action Fund	0 <b>d</b>	369,868,000	0	369,868,000	0	F L	G T	0UC 0GT	369,868,000
6209 C 6220 Si 6339 R	Constituency Development Fund 369,871,000 Support to Tanzania Social Action Fund 0 Rehabilitation of Government House	0 d	369,868,000 0	0 19,065,711,000	0 369,868,000 0	0 0 21,862,656,000	F L F	G T G	0UC 0GT 0WB	369,868,000 21,862,656,000
6209 C 6220 Si 6339 R 6389 C	Constituency Development Fund 369,871,000 Support to Tanzania Social Action Fund 0 Cehabilitation of Government House 0 Construction of Office Building	0 d 0	369,868,000 0 900,000,000	0 19,065,711,000 0	0 369,868,000 0	0 0 21,862,656,000 0	F L F	G T G	0UC 0GT 0WB	0 369,868,000 21,862,656,000 0
6209 C 6220 Si 6339 R	Constituency Development Fund 369,871,000 Support to Tanzania Social Action Fund 0 Cehabilitation of Government House 0 Construction of Office Building	0 d 0	369,868,000 0 900,000,000	0 19,065,711,000 0	0 369,868,000 0	0 0 21,862,656,000 0	F L F	G T G	0UC 0GT 0WB	0 369,868,000 21,862,656,000 0

Item Description		19/2020 Expenditure	<b>2020/2</b> <b>Approved</b> 1		2021/2 Estima		Loan/			Total
	Local	Forex	Local	l Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Sh	s	Sh					Shs
Total of Vote	29,732,044,664	4,124,636,093	57,126,222,500	30,896,204,000	64,032,060,000	44,578,415,000			-	108,610,475,000

VOTE 071

RAS PWANI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Pwani

#### One hundred two billion three hundred fifty-six million thirty-eight thousand

(Shs.102,356,038,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Coast Region, are set out in the details below.

Item Des	scription	2019/2020 Actual Expenditur	•	2020/2021 Approved Estimat		2021/2022 Estimates		Loan/			
		Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote	1001 AI	OMINISTRATION AND E	IUMAN RESOU	RCES MANAGEMEN	T						
6532	Community Su	apport Programme									
		95,000,000	0	95,000,000	0	95,000,000	0	L	T	0GT	95,000,000
Total of Subvo	rote	95,000,000	0	95,000,000	0	95,000,000	0				95,000,000
Sub Vote 6220		ANNING AND COORDIN	NATION 0	0	0	0	117,729,000	F	G	0WB	117,729,000
6531	Project Monito	oring and Evaluation									
TF 4 1 66 1				392,000,000	0	392,000,000	0	L	T	0GT	392,000,000
Total of Subve	ote			392,000,000	0	392,000,000	117,729,000			_	509,729,000
Sub Vote	2003 IN	FRASTRUCTURE SECTO	OR								
6339	Rehabilitation	of Government House	0	570,000,000	0	483,000,000	0	L	T	0GT	483,000,000
6341	Rehabilitation	of DC's House									

Item	Description	Ac	2019/2020 tual Expenditure	2020/ Approved		2021/2 Estim:		Loan/			Total
		Local		orex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Sh	s	Sh	3				Shs
		214,752,035	0	395,000,000	0	630,000,000	0	L	T	0GT	630,000,000
6384	Construc	ction of Government Quarters									
		0	0	1,061,000,000	0	720,000,000	0	L	T	0GT	720,000,000
6389	Construc	ction of Office Building									
		0	0	687,000,000	0	1,180,000,000	0	L	T	0GT	1,180,000,000
Total of S	Subvote	214,752,035	0	2,713,000,000	0	3,013,000,000	0			_	3,013,000,000
										=	
Sub Vo	ote 2004	SOCIAL SECTOR									
3201	Rural W	ater Supply, Sanitation & Hyg	iene (SRWSS)								
		0	0	0	30,000,000	0	0	F	G	0WB	0
3280	Rural W	ater Supply and Sanitation Pr	ogramme								
		0	0	0	0	0	30,000,000	F	G	0DD	30,000,000
5418	Strenthe	ning Primary Health Care Res	ults								
		0	321,145,013	0	538,261,000	0	0	F	G	0WB	0
5421	Health S	ector Basket Fund									
		0	0	0	149,502,005	0	0	F	G	0GT	0
		0	112,419,750	0	5,212,620	0	158,506,000	F	G	0WB	158,506,000
		0	0	0	3,880,000	0	0	F	T	0GT	0
5429	Primary	Health Development Program	ime								
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5433	Support	Nutrition for Improving Healt	h								
		0	0	0	15,862,875	0	0	F	G	0UC	0
5452	Under 5	Birth Registration (U5BR)									
		0	0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria	Grant									
		0	0	0	11,239,000	0	0	F	G	0GF	0

Item Description		19/2020 Expenditure	2020/202 Approved Es		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	20,700,000	F	G	0WB	20,700,000
5486 Health Sector Develope	ment Program									
	0	0	0	0	0	1,160,000,000	F	G	0WB	1,160,000,000
5492 HIV and AIDS Control	l Programme									
	0	0	0	0	0	88,714,000	F	G	0WB	88,714,000
5498 Support to TB/Leprosy	Control Programme	•								
Support to 12/20prosy	0	0	0	56,732,500	0	147,603,000	F	G	0GF	147,603,000
Total of Subvote		433,564,763		820,690,000		1,622,783,000			_	1,622,783,000
									=	
6251 Public Finance Manage	0 0 0 0	64,890,000 15,006,000 71,588,000 100,000	0 0 0	0 249,303,000 0 0	0 0 0	0 0 0 0	F F F	0 G L T	0WB 0WB 0WT	0 0 0 0
Total of Subvote	0	151,584,000	0	249,303,000	0	0			_	0
Sub Vote 2006 EDUCAT 4312 Education Program for 4317 National Examination	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
	0	0	0	0	205,754,000	0	L	T	0GT	205,754,000
4390 TZ Secondary Education	on Quality Improvem	ent -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	0	205,754,000	28,000,000			_	233,754,000
									_	

Item Description	Actua	019/2020 l Expenditure	2020/20 Approved E	stimates	2021/20 Estimat	tes	Loan/			Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Vote 8075	TRANSFERS TO LGAS	- PRIMARY EDUCA	ΓΙΟΝ							
	mary Education Development Program									
	293,521,675	0	1,137,674,000	0	900,000,000	0	L	T	0GT	900,000,000
4317 Nati	ional Examination Management									
	0	0	0	0	2,428,692,000	0	L	T	0GT	2,428,692,000
4321 Prin	mary Education Development Program	me - LANES								
	0	0	0	0	0	193,530,000	F	G	0WB	193,530,000
4322 Free	e Primary Education Programme									
	3,766,630,002	0	3,962,097,000	0	4,475,124,000	0	L	T	0GT	4,475,124,000
Total of Subvote	4,060,151,677	0	5,099,771,000	0	7,803,816,000	193,530,000				7,997,346,000
Sub Vote 8076	TRANSFERS TO LGAS	- SECONDARY EDU	CATION							
4312 Edu	ication Program for Results - EP4R									
	0	0	0	3,600,000,000	0	6,238,467,000	F	G	0WB	6,238,467,000
4317 Nati	ional Examination Management									
	0	0	0	0	2,922,048,000	0	L	T	0GT	2,922,048,000
4390 TZ S	Secondary Education Quality Improve	ment -SEQUIP								
	0	0	0	0	0	17,603,200,000	F	G	0WB	17,603,200,000
	0	0	1,770,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4393 Free	e Secondary Education Programme									
T 1. 60 1	4,203,677,871	0	6,249,100,000	0	6,815,595,000	0	L	T	0GT	6,815,595,000
Total of Subvote	4,203,677,871	0	8,019,100,000	3,600,000,000	11,737,643,000	23,841,667,000				35,579,310,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item	Item Description		2019/2020 al Expenditure		2020/20 Approved E		2021/2022 Estimates		Loan/			Total
		Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
540	1 Construction of District H	ospital										
		0	0		4,000,000,000	0	3,700,000,000	0	L	T	0GT	3,700,000,000
5414	4 Child Survival and Develo	pment										
		0	0		0	90,000,000	0	90,000,000	F	G	0UC	90,000,000
5418	8 Strenthening Primary Hea	alth Care Results	:									
		0	2,147,617,802		0	0	0	0	F	0	0WB	0
		0	0		0	10,762,358,000	0	0	F	G	0WB	0
542	1 Health Sector Basket Fund	d										
		0	0		0	2,837,226,000	0	2,837,226,000	F	G	0BF	2,837,226,000
		0	2,728,455,342		0	0	0	0	F	T	0WB	0
5429	9 Primary Health Developn	nent Programme										
		0	0		0	0	0	139,941,000	F	G	0WB	139,941,000
	2,0	033,601,255	0		1,350,000,000	0	1,950,000,000	0	L	T	0GT	1,950,000,000
5432	2 Strengthening of Immuniz	ation Services										
		0	0		0	0	0	11,415,000	F	G	0WB	11,415,000
5433	3 Support Nutrition for Imp	roving Health										
		0	0		0	31,726,000	0	0	F	G	0UC	0
5439	9 Resilient & Sustainable Sy	stems for Health	1									
		0	0		0	0	0	766,015,000	F	G	0WB	766,015,000
5480	0 Malaria Grant											
340	o Maiaria Grant	0	0		0	12,285,000	0	33,812,000	F	G	0GF	33,812,000
		0	0		0	0	0	2,827,000	F	G	0WB	2,827,000
5492	2 HIV and AIDS Control Pr	ogramme										
		0	0		0	12,457,000	0	17,290,000	F	G	0GF	17,290,000
		0	0		0	0	0	226,136,000	F	G	0WB	226,136,000
5498	8 Support to TB/Leprosy Co	ontrol Programn	ıe									
		0	0		0	67,725,000	0	31,848,000	F	G	0GF	31,848,000

Item Description	Acı Local	2019/2020 tual Expenditure	Forex	2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs		Shs		Gran			Shs
Total of Subvote	2,033,601,255	4,876,073,144		5,350,000,000	13,813,777,000	5,650,000,000	4,156,510,000			_	9,806,510,000
Sub Vote 8083 T	RANSFERS TO LGA	AS - RURAL WA	TER SUI	PPLY							
3280 Rural Water	Supply and Sanitation Pro	ogramme									
	0	0		0	296,000,000	0	192,000,000	F	L	0WB	192,000,000
		0	. ——	0	37,000,000		24,000,000	F	T	0WB	24,000,000
Total of Subvote		0		0	333,000,000	0	216,000,000				216,000,000
Total of Subvote		0	. ——		10,227,349,000		12,903,287,000	1	J		12,903,287,000
6220 Support to Ta	anzania Social Action Fund	<b>d</b> 0		0	10,227,349,000	0	12,903,287,000	F	G	0WB	12,903,287,000
Total of Subvote			:===		10,227,349,000		12,903,287,000			=	12,903,287,000
Sub Vote 8089 T	RANSFERS TO LGA	AS - PLANNING,	TRADE	AND ECONOM	<b>П</b> У						
4946 LGA Own So	purce Project 11,222,594,000	0		14,850,554,000	0	14,597,187,000	0	L	T	0GT	14,597,187,000
6209 Constituency	Development Fund 112,958,000	0		382,132,000	0	382,132,000	0	L	T	0GT	382,132,000
6244 Strategic Rev	venue Generation Project 214,406,060	0		3,000,000,000	0	8,000,000,000	0	L	T	0GT	8,000,000,000
6384 Construction	of Government Quarters										
	0	0		0	0	350,000,000	0	L	T	0GT	350,000,000
6389 Construction	of Office Building	0		5,050,000,000	0	350,000,000 6,700,000,000	0	L L	T T	0GT 0GT	350,000,000 6,700,000,000

Item	Description 2019/2020 Actual Expenditure			2020. Approved	/2021 I Estimates	2021/2 Estim		Loan/			Total
		Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Sh	S				Shs
640	District Council	2,394,879,814	0	0	0	350,000,000	0	L	T	0GT	350,000,000
Total of	f Subvote	13,944,837,874	0	23,282,686,000	0	30,379,319,000	0			•	30,379,319,000
Total of	f Vote	24,552,020,712	5,461,221,907	44,951,557,000	29,044,119,000	59,276,532,000	43,079,506,000			•	102,356,038,000

VOTE 072

RAS DODOMA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Dodoma

2019/2020

**Actual Expenditure** 

Description

Item

#### One hundred twenty-eight billion four hundred forty million eight hundred eighty thousand

(Shs.128,440,880,000)

2021/2022

**Estimates** 

225,000,000

Loan/

T

0GT

225,000,000

Total

2020/2021

**Approved Estimates** 

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dodoma Region, are set out in the details below.

0

		ocal	Forex	Local	Forex	Local	Forex C	Grant (	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
S 1 W 4	1001 A DIMINUCED A TU		HIMAN DEGOVE	CEC MANA CEMEN	T						
Sub Vote	1001 ADMINISTRATION	ON AND	HUMAN RESOUR	CES MANAGEMEN	1						
6327	Construction and Rehabilitation o	f GOVT Bu	ildings								
		0	0	0	0	1,400,000,000	0	L	T	0GT	1,400,000,000
6331	Construction of DC s House										
		0	0	745,000,000	0	0	0	L	T	0GT	0
6337	Construction of DC s Office										
		0	0	0	0	820,000,000	0	L	T	0GT	820,000,000
6338	Construction of Regional Block										
	1,568,224,	886	0	0	0	0	0	L	T	0GT	0
6339	Rehabilitation of Government Ho	use									
		0	0	500,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation of RC s House										
	501,536,	841	0	0	0	0	0	L	T	0GT	0
6384	Construction of Government Qua	rters									
		0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
6389	Construction of Office Building										

Item Description	Act Local	2019/2020 ual Expenditure For	2020/20 Approved E ex Local	Estimates	2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs		Shs	rotex	Gran	CINID	Dollor	Shs
6532 Commu	unity Support Programme									
USD2 CUMMIC	55,000,000	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000
Total of Subvote	2,124,761,727	0	1,300,000,000	0	3,200,000,000	0			_	3,200,000,000
Sub Vote 2001	PLANNING AND COO	ORDINATION								
6220 Support	t to Tanzania Social Action Fund									
	0	0	0	0	0	251,668,344	F	G	0WB	251,668,344
6531 Project	Monitoring and Evaluation									
Total of Subvote			200,000,000		200,000,000	0	L	T	0GT	200,000,000
Total of Subvote			200,000,000		200,000,000	251,668,344			_	451,668,344
Sub Vote 2004	SOCIAL SECTOR									
3201 Rural V	Water Supply, Sanitation & Hygio									
	0	0	0	30,000,000	0	30,000,000	F	G	0DF	30,000,000
4305 UNICE	F Support Programme									
	0	0	0	782,325,000	0	572,750,000	F F	G T	0UC	572,750,000
		Ü	0	157,600,000	0	0	г	1	0UC	0
5414 Child S	urvival and Development	12 000 000	0	0	0	0	F	6	OLIC	0
	0	13,000,000	0	0	0	0	г	G	0UC	0
5418 Strenth	ening Primary Health Care Resu		•	0	2	500 000 000	г	0	OTZ A	500 000 000
	0	0	0	0	0	500,000,000	F	G	0KA	500,000,000
5421 Health	Sector Basket Fund	221 012 004	•	171 202 000	0	171 202 000	r		ODE	171 202 000
	0	221,813,994	0	171,392,000	0	171,392,000	F	G	0BF	171,392,000
5433 Support	t Nutrition for Improving Health		2	0.172.000	2				OFF	2
	0	0	0	8,173,000	0	0	F	G	0FP	0

Item Description	escription		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5438	Control & Elimination of Tro	pical Diseases									
		0	0	0	0	0	1,980,000	F	G	0GF	1,980,000
		0	0	0	0	0	5,280,000	F	G	0GT	5,280,000
5452	Under 5 Birth Registration (U	J <b>5BR</b> )									
		0	0	0	0	0	9,928,000	F	G	000	9,928,000
		0	0	0	10,000,000	0	0	F	G	0UC	0
5480	Malaria Grant										
		0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5492	HIV and AIDS Control Progr	ammo									
3492	iiiv and Aids Control Frogi	0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
				O .	Ü	Ü	30,074,000	1	G	voi	30,074,000
5498	Support to TB/Leprosy Contr	-								0.07	
T	<del></del>						7,593,000	F	G	0GF	7,593,000
Total of Sub			234,813,994		1,169,480,000		1,355,417,000			_	1,355,417,000
Sub Vote	2005 LOCAL GOV	ERNMENT	MANAGEMENT SE	RVICES							
6251	Public Finance Management	Reform Progr	amme (PFMRP)								
	0		minic (11 mile)								
	J	0	169,999,916	0	249,306,000	0	0	F	G	0BF	0
		_		0	249,306,000	0	<u> </u>	F	G	0BF	<b>0</b>
Total of Sub		0	169,999,916					F	G	0BF	
		0	169,999,916					F	G	0BF	
Total of Subv	vote	o sector	169,999,916					F	G	0BF	
Total of Subv	vote	o sector	169,999,916					F	G 0	OBF	
Total of Subv	vote	SECTOR e	169,999,916 169,999,916	0	249,306,000	0	0			=	0
Total of Subv	vote	SECTOR  e  0 0 0	169,999,916 169,999,916	0	2,754,000	0	0	F	0	0UC	0

Item Description	2019/2 Actual Exp	enditure	2020/20 Approved Es	stimates	2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Sh	s	Shs		Shs					Shs
4317 National Examination	n Management									
	0	0	0	0	192,538,000	0	L	T	0GT	192,538,000
4390 TZ Secondary Educa	tion Quality Improvement	SEQUIP								
	0	0	0	0	0	18,000,000	F	G	000	18,000,000
Total of Subvote	0	0	0	2,754,000	192,538,000	30,000,000			_	222,538,000
Sub Vote 8075 TRANS	SFERS TO LGAS - PR	IMARY EDUCA	HON							
4305 UNICEF Support Pro	ogramme									
	0	0	0	0	0	30,000,000	F	G	0UC	30,000,000
4317 National Examination	n Management									
	0	0	0	0	2,938,275,420	0	L	T	0GT	2,938,275,420
4321 Primary Education D	Development Programme - I	ANES								
	0	0	0	589,804,000	0	129,020,000	F	G	000	129,020,000
4322 Free Primary Educat	tion Programme									
	5,539,159,375	0	6,202,806,000	0	6,416,400,000	0	L	T	0GT	6,416,400,000
6401 District Council Proj	ects									
	0	0	1,200,183,000	0	1,087,120,580	0	L	T	0GT	1,087,120,580
Total of Subvote	5,539,159,375	0	7,402,989,000	589,804,000	10,441,796,000	159,020,000				10,600,816,000
			_							
Sub Vote 8076 TRANS	SFERS TO LGAS - SE	CONDARY EDU	CATION							
4312 Education Program f	for Results - EP4R									
	0	0	0	0	0	5,545,304,000	F	G	0SW	5,545,304,000
4317 National Examination	n Management									
	0	0	0	0	2,855,151,000	0	L	T	0GT	2,855,151,000
4390 TZ Secondary Educa	tion Quality Improvement	SEQUIP								

Item Desc	eription Act	2019/2020 ual Expenditure	2020/2 Approved F		2021/20: Estimat		Loan/			Total
	Local	Forex			Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	3,200,000,000	0	0	F	G	0GT	0
	0	0	0	0	0	16,589,000,000	F	G	0UN	16,589,000,000
4393	Free Secondary Education Programme									
	4,929,810,367	0	5,978,280,000	0	6,347,600,000	0	L	T	0GT	6,347,600,000
6401	District Council Projects									
	0	0	1,920,000,000	0	2,137,500,000	0	L	T	0GT	2,137,500,000
Total of Subvo	te 4,929,810,367	0	7,898,280,000	3,200,000,000	11,340,251,000	22,134,304,000				33,474,555,000
	AND TO A NOTED TO A CA		I CEDINCEC							
Sub Vote	8078 TRANSFERS TO LGA	AS - PUBLIC HEALTI	1 SERVICES							
3201	Rural Water Supply, Sanitation & Hygi-	ene (SRWSS)								
	0	0	0	0	0	188,000,000	F	G	0DF	188,000,000
5401	Construction of District Hospital									
	1,900,000,000	0	3,500,000,000	0	5,500,000,000	0	L	T	0GT	5,500,000,000
5417	<b>CUAMM Trustee Fund Project</b>									
	0	0	0	1,772,214,000	0	0	F	G	0CT	0
5418	Strenthening Primary Health Care Resu	lts								
	0	0	0	0	0	1,071,864,000	F	G	000	1,071,864,000
5421	Health Sector Basket Fund									
	0	511,949,025	0	0	0	0	F	G	000	0
	0	3,794,411,825	0	4,198,081,000	0	5,059,298,000	F	G	0BF	5,059,298,000
5432	Strengthening of Immunization Services									
	0	0	0	0	0	28,276,000	F	G	0GF	28,276,000
5438	Control & Elimination of Tropical Disea	ses								
	0	0	0	0	0	124,392,000	F	G	0US	124,392,000
5452	Under 5 Birth Registration (U5BR)									
	0	0	0	0	0	60,000,000	F	G	0GT	60,000,000

Item Des	scription	Actu	2019/2020 al Expenditure	2020/2 Approved l	Estimates	2021/202 Estimate	S	Loan/	C/R/D	Donor	Total
		Local	For Shs	ex Local She		Local Shs	Forex	Gran	C/K/D	Donoi	Shs
				Sh	•	211					Sus
		0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5480	Malaria Grant										
		0	0	0	0	0	28,214,000	F	G	0GF	28,214,000
5492	HIV and AIDS Contro	ol Programme									
		0	0	0	0	0	446,799,656	F	G	0GF	446,799,656
5498	Support to TB/Lepros	sy Control Program	me								
		0	0	0	0	0	60,649,000	F	G	0GF	60,649,000
6401	District Council Proje	ects									
		2,415,151,650	0	0	0	0	0	L	T	0GT	0
6532	Community Support	Programme									
		0	0	0	0	0	136,800,000	F	G	0GF	136,800,000
Total of Sub	vote	4,315,151,650	4,306,360,850	3,500,000,000	5,970,295,000	5,500,000,000	7,224,292,656			=	12,724,292,650
		FERS TO LGAS	S - HEALTH CENT		5,970,295,000	5,500,000,000	7,224,292,656			=	12,724,292,656
Sub Vote	8080 TRANS	FERS TO LGAS	S - HEALTH CENT		5,970,295,000 3,442,788,000	5,500,000,000	7,224,292,656	F	G	0SW	
	8080 TRANS	FERS TO LGAS  Health Care Result	S - HEALTH CENT	EERS				F	G	0SW	
Sub Vote 5418	8080 TRANS	FERS TO LGAS  Health Care Result	S - HEALTH CENT	EERS				F	G T	0SW 0GT	0
Sub Vote 5418	8080 TRANS	FERS TO LGAS  Health Care Result  0  pment Program  0	S - HEALTH CENT ts	TERS 0	3,442,788,000	0	0				12,724,292,656 0
Sub Vote 5418 5486 6401	8080 TRANS Strenthening Primary Health Sector Develop District Council Proje	FERS TO LGAS  Health Care Result  0  pment Program  0	S - HEALTH CENT ts	TERS  0  1,500,000,000	3,442,788,000 0	0	0				0
Sub Vote 5418 5486	8080 TRANS Strenthening Primary Health Sector Develop District Council Proje	FERS TO LGAS  y Health Care Result  0  pment Program  0  ects	S - HEALTH CENT ts 0	TERS 0 1,500,000,000	3,442,788,000	0	0	L	T	0GT	0
Sub Vote 5418 5486 6401	8080 TRANS  Strenthening Primary  Health Sector Develop  District Council Projector	FERS TO LGAS  Health Care Result  O  pment Program  O  ects  O  FERS TO LGAS	S - HEALTH CENT  O  O  O  S - DISPENSARIES	0 1,500,000,000 0 1,500,000,000	3,442,788,000 0	0 0 1,100,000,000	0 0	L	T	0GT	0 0 1,100,000,000

Item Description	Act Local	2019/2020 rual Expenditure	2020/2 Approved l Forex Local	Estimates	2021/20 Estima Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Sh:		Shs	rotex	Gran	CINID	Donor	Shs
Total of Subvote =	51,295,150	0	1,200,000,000	0	1,200,000,000	0			_	1,200,000,000
Sub Vote 8082 TRA	NSFERS TO LGA	AS - WORKS								
6389 Construction of C	Office Building									
_	0	0	3,250,000,000	0	0	0	L	T	0GT	0
Total of Subvote =	0	0	3,250,000,000	0	0	0				0
_	nia Social Action Fund  0  0	0		27,043,865,000 27,043,865,000	0	27,613,722,000 27,613,722,000	F	G	0WB	27,613,722,000 27,613,722,000
Total of Subvote =  Sub Vote 8089 TRA	0 0 NSFERS TO LGA	0		27,043,865,000			F	G	0WB	
Total of Subvote =	0 0 NSFERS TO LGA	0 0 AS - PLANNING, T	FRADE AND ECONOM	27,043,865,000 ==	0	27,613,722,000			=	27,613,722,000
Total of Subvote =  Sub Vote 8089 TRA	0 0 NSFERS TO LGA	0		27,043,865,000			F	G T	OWB	
Total of Subvote =  Sub Vote 8089 TRA  6209 Constituency Dev  Total of Subvote =	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000	0 0 0 AS - PLANNING, 7	0 FRADE AND ECONON 509,046,000	27,043,865,000 MY  0 0	509,046,000	27,613,722,000			=	<b>27,613,722,000</b> 509,046,000
Total of Subvote =  Sub Vote 8089 TRA  6209 Constituency Dev  Total of Subvote =	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000	0 0 0 AS - PLANNING, 7	0 FRADE AND ECONOM 509,046,000 509,046,000	27,043,865,000 MY  0 0	509,046,000	27,613,722,000			=	<b>27,613,722,000</b> 509,046,000
Total of Subvote =  Sub Vote 8089 TRA 6209 Constituency Dev  Total of Subvote =  Sub Vote 8091 TRA	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000	0 0 0 AS - PLANNING, 7	0 FRADE AND ECONOM 509,046,000 509,046,000	27,043,865,000 MY  0 0	509,046,000	27,613,722,000			=	<b>27,613,722,000</b> 509,046,000
Total of Subvote =  Sub Vote 8089 TRA 6209 Constituency Dev  Total of Subvote =  Sub Vote 8091 TRA 4946 LGA Own Source	0 0 0 NSFERS TO LGA elopment Fund 509,051,000 509,051,000 NSFERS TO LGA	O O O O O O O O O O O O O O O O O O O	0 FRADE AND ECONOM 509,046,000 509,046,000 ATION AND GENERA	27,043,865,000 MY  0 0	509,046,000 509,046,000	27,613,722,000 0	L	Т	OGT	27,613,722,000 509,046,000 509,046,000
Total of Subvote =  Sub Vote 8089 TRA 6209 Constituency Dev  Total of Subvote =  Sub Vote 8091 TRA 4946 LGA Own Source	0 0 0 NSFERS TO LGA clopment Fund 509,051,000 509,051,000 NSFERS TO LGA 2 Project 45,071,206,078	O O O O O O O O O O O O O O O O O O O	0 FRADE AND ECONOM 509,046,000 509,046,000 ATION AND GENERA	27,043,865,000 MY  0 0	509,046,000 509,046,000	27,613,722,000 0	L	Т	OGT	27,613,722,000 509,046,000 509,046,000

Item	Description	Ac	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates				Total
		Local	F	orex Loc	al Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Shs	S	hs	Sh	3				Shs
Total of	Vote	62,540,435,347	5,868,917,592	68,278,067,000	41,668,292,000	69,672,456,000	58,768,424,000				128,440,880,000

VOTE 073

RAS IRINGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Iringa

#### Sixty billion five hundred nine million one hundred forty-four thousand

(Shs.60,509,144,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Iringa Region, are set out in the details below.

Item	Description	2019/2020 Actual Expendit Local Shs	ture Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimates Local Shs		Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 Al	DMINISTRATION AND	HUMAN RESOU	RCES MANAGEME	ENT						
6331	1 Construction of	of DC s House									
		0	0	0	0	442,500,782	0	L	T	0GT	442,500,782
6348	Rehabilitation	of RC s House									
		0	0	177,499,718	0	1,015,000,000	0	L	T	0GT	1,015,000,000
6389	9 Construction of	of Office Building									
000	ount action (	0	0	0	0	1,397,499,218	0	L	Т	0GT	1,397,499,218
6532	2 Community St	upport Programme									
		35,000,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
Total of	Subvote	35,000,000	0	212,499,718	0	2,890,000,000	0				2,890,000,000
Sub Vo		LANNING AND COORD	INATION							=	
5414	t Child Survival	and Development	26,540,000	0	189,566,000	0	129,903,000	F	G	0UC	129,903,000
(22)	C		20,5 10,000	Ü	103,000,000	v	123,503,000	•	, ,	000	12,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
6220	support to 1 a	nzania Social Action Fund 0	0	0	0	0	88,962,000	F	L	0WB	88,962,000
6331	1 Construction of		•	v	v	v		·	_	- · · <u>-</u>	22,5 2-3000

Item Des	scription		019/2020 l Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	550,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation of RC s House										
		0	0	141,955,500	0	0	0	L	T	0GT	0
6389	Construction of Office Building	2									
	·	0	0	520,544,782	0	0	0	L	T	0GT	0
6531	Project Monitoring and Evalua	ıtion									
		0	0	109,537,000	0	110,000,500	0	L	T	0GT	110,000,500
Total of Subv	vote		26,540,000	1,322,037,282	189,566,000	110,000,500	218,865,000				328,865,500
										_	
Sub Vote	2004 SOCIAL SECT	OR									
3201	Rural Water Supply, Sanitation	n & Hygiene	(SRWSS)								
		0	0	0	45,000,000	0	0	F	G	0WB	0
5414	Child Survival and Developmen	nt									
		0									
5421		0	0	0	0	0	53,465,000	F	G	0UC	53,465,000
5421	Health Sector Basket Fund	0	0	0	0	0	53,465,000	F	G	0UC	53,465,000
5421	Health Sector Basket Fund	0	3,200,000	0	0	0	53,465,000	F F	G 0	0UC 0BF	53,465,000
5421	Health Sector Basket Fund										
5421	Health Sector Basket Fund	0	3,200,000	0	0	0	0	F	0	0BF	0
5421	Health Sector Basket Fund  Malaria Grant	0 0	3,200,000 122,374,037	0	0 137,308,500	0 0	0 138,467,000	F F	0 G	0BF 0BF	0 138,467,000
		0 0	3,200,000 122,374,037	0	0 137,308,500	0 0	0 138,467,000	F F	0 G	0BF 0BF	0 138,467,000
		0 0 0	3,200,000 122,374,037 0	0 0 0	0 137,308,500 1,200,000	0 0 0	0 138,467,000 0	F F F	0 G G	0BF 0BF 0GT	0 138,467,000 0
		0 0 0	3,200,000 122,374,037 0	0 0 0	0 137,308,500 1,200,000	0 0 0	0 138,467,000 0	F F F	0 G G	0BF 0BF 0GT	0 138,467,000 0
5480	Malaria Grant	0 0 0	3,200,000 122,374,037 0	0 0 0	0 137,308,500 1,200,000	0 0 0	0 138,467,000 0	F F F	0 G G	0BF 0BF 0GT	0 138,467,000 0
5480	Malaria Grant	0 0 0 0 0 0 <b>ogram</b>	3,200,000 122,374,037 0	0 0 0	0 137,308,500 1,200,000 0 6,242,500	0 0 0	0 138,467,000 0 11,500,000 0	F F F	0 G G G	0BF 0BF 0GT 0GF 0UC	0 138,467,000 0 11,500,000 0
5480 5486	Malaria Grant Health Sector Development Pro	0 0 0 0 0 0 <b>ogram</b>	3,200,000 122,374,037 0	0 0 0	0 137,308,500 1,200,000 0 6,242,500	0 0 0	0 138,467,000 0 11,500,000 0	F F F	0 G G G	0BF 0BF 0GT 0GF 0UC	0 138,467,000 0 11,500,000 0

Item Description		2019/2020 aal Expenditure Forex	2020/20 Approved Es Local		2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	Forex	Shs	Forex	Gran	C/K/D	Donoi	Shs
Total of Subvote	0	125,574,037	0	193,751,000	0	248,786,000				248,786,000
Sub Vote 2005 LOCAL	GOVERNMEN	NT MANAGEMENT SI	ERVICES						_	
6251 Public Finance Manag	gement Reform Pro	gramme (PFMRP)								
	0	236,032,733	0	151,845,000	0	0	F	G	0BF	
	0	0	0	53,463,000	0	0	F	G	0GT	(
Total of Subvote	0	236,032,733	0	205,308,000	0	0				(
Sub Vote 2006 EDUCA	TION SECTOR	Ł								
3201 Rural Water Supply,	Sanitation & Hygie	ne (SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	G	0WB	35,000,000
4312 Education Program fo	or Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0GT	10,000,000
4317 National Examination	Management									
	0	0	0	0	165,744,000	0	L	T	0GT	165,744,000
4390 TZ Secondary Educat	ion Quality Improv	ement -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0GT	18,000,000
	0	0	15,463,000	0	0	0	L	T	0GT	(
5414 Child Survival and De	evelopment									
	0	0	0	0	0	14,880,000	F	G	0UC	14,880,000
Total of Subvote	0	0	15,463,000	47,806,000	165,744,000	77,880,000				243,624,000
Sub Vote 8075 TRANSI	FERS TO LGAS	S - PRIMARY EDUCA	TION							
4312 Education Program fo										
.012 Education Frogram IC	0	0	0	0	0	1,732,907,500	F	G	0GT	1,732,907,500

Vote 073 RAS Iringa

Item De	escription	2019/2 Actual Exp	oenditure	2020/20 Approved E	stimates	2021/202 Estimate	es	Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Sh	S	Shs		Shs					Shs
4313	Primary Education Devel	elopment Programme									
		200,000,000	0	862,632,000	0	787,500,000	0	L	T	0GT	787,500,000
4317	National Examination M	anagement									
		0	0	0	0	1,558,150,000	0	L	T	0GT	1,558,150,000
4321	Primary Education Deve	elopment Programme - l	LANES								
		0	0	0	100,000,000	0	129,020,000	F	G	0GT	129,020,000
4322	Free Primary Education	Programme									
	2	3,044,854,000	0	3,214,050,000	0	3,377,310,000	0	L	T	0GT	3,377,310,000
	3										
Total of Sub		3,244,854,000	0	4,076,682,000	100,000,000	5,722,960,000	1,861,927,500			_	7,584,887,500
Total of Sub	ovote 3	<del></del>			100,000,000	5,722,960,000	1,861,927,500			=	7,584,887,500
	ovote 3	CRS TO LGAS - SE	CONDARY EDU	CATION						=	
Sub Vote	8076 TRANSFE	ERS TO LGAS - SE Results - EP4R	CCONDARY EDU	UCATION 0	0	0	1,732,907,500	F	G	0GT	1,732,907,500
Sub Vote 4312	8076 TRANSFE Education Program for F	ERS TO LGAS - SE  Results - EP4R  0 0	CONDARY EDU	CATION				F F	G L	0GT 0GT	
Sub Vote	8076 TRANSFE	ERS TO LGAS - SE Results - EP4R 0 0 (anagement	CCONDARY EDU  0 0	UCATION  0 0	0 2,000,000,000	0 0	1,732,907,500 0	F	L	0GT	1,732,907,500
Sub Vote 4312 4317	8076 TRANSFE  Education Program for F	ERS TO LGAS - SE Results - EP4R 0 0 canagement 0	CCONDARY EDU  0 0 0	UCATION 0	0	0	1,732,907,500				1,732,907,500
Sub Vote 4312	8076 TRANSFE Education Program for F	CRS TO LGAS - SE Results - EP4R 0 0 anagement 0 a Quality Improvement	CCONDARY EDU  0 0 0 -sequip	0 0 0	0 2,000,000,000	0 0 2,192,906,000	1,732,907,500 0	F L	L T	0GT 0GT	1,732,907,500 0 2,192,906,000
Sub Vote 4312 4317	8076 TRANSFE  Education Program for F	ERS TO LGAS - SE Results - EP4R 0 0 canagement 0	CCONDARY EDU  0 0 0	UCATION  0 0	0 2,000,000,000	0 0	1,732,907,500 0	F	L	0GT	1,732,907,500
Sub Vote 4312 4317	8076 TRANSFE  Education Program for F	ERS TO LGAS - SE Results - EP4R 0 0 canagement 0 a Quality Improvement 0 0	CCONDARY EDU  0 0 0 -SEQUIP 0	0 0 0	0 2,000,000,000 0	0 0 2,192,906,000	1,732,907,500 0 0 7,563,400,000	F L F	L T G	0GT 0GT	1,732,907,500 0 2,192,906,000 7,563,400,000
Sub Vote 4312 4317 4390	8076 TRANSFE  Education Program for F  National Examination Matter Education  TZ Secondary Education	ERS TO LGAS - SE Results - EP4R 0 0 canagement 0 a Quality Improvement 0 0	CCONDARY EDU  0 0 0 -SEQUIP 0	0 0 0	0 2,000,000,000 0	0 0 2,192,906,000	1,732,907,500 0 0 7,563,400,000	F L F	L T G	0GT 0GT	1,732,907,500 0 2,192,906,000 7,563,400,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

em Description		2019/2020 al Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	1,603,403,000	0	900,000,000	F	G	0GT	900,000,00
3280 Rural Water Supply and San	itation Progr	ramme								
	0	0	0	0	0	48,000,000	F	G	0WB	48,000,00
5401 Construction of District Hosp	ital									
	0	0	1,500,000,000	0	0	0	L	T	0GT	
5418 Strenthening Primary Health	Care Results	s								
	0	0	0	1,271,394,000	0	0	F	L	0WB	
5421 Health Sector Basket Fund										
	0	2,270,534,128	0	2,442,091,000	0	2,442,091,000	F	G	0BF	2,442,091,0
tal of Subvote		2,270,534,128	1,500,000,000	5,316,888,000	0	3,390,091,000				3,390,091,0
ub Vote 8079 TRANSFERS		- PREVENTIVE SE							=	
ub Vote 8079 TRANSFERS  5432 Strengthening of Immunization	TO LGAS	- PREVENTIVE SE	RVICES	0	0	40.907.000	F	G	0WB	40.907.00
5432 Strengthening of Immunization	TO LGAS				0	40,907,000	F	G	0WB	40,907,00
	TO LGAS	- PREVENTIVE SE	RVICES		0	40,907,000	F F	G G	0WB	40,907,00 47,000,00
5432 Strengthening of Immunization 5480 Malaria Grant	TO LGAS on Services 0	F - PREVENTIVE SE	RVICES 0	0						
5432 Strengthening of Immunization	TO LGAS on Services 0	F - PREVENTIVE SE	RVICES 0	0						47,000,0
5432 Strengthening of Immunization 5480 Malaria Grant 5486 Health Sector Development Proceedings of Immunization 5486 Malaria Grant	TO LGAS on Services 0 0 rogram 0	F - PREVENTIVE SE  0  0	RVICES  0 0	7,990,000	0	47,000,000	F	G	0GT	47,000,00
5432 Strengthening of Immunization 5480 Malaria Grant	TO LGAS on Services 0 0 rogram 0	F - PREVENTIVE SE  0  0	RVICES  0 0	7,990,000	0	47,000,000	F	G	0GT	47,000,00 77,745,00
5432 Strengthening of Immunization 5480 Malaria Grant 5486 Health Sector Development Programment Progr	TO LGAS on Services 0 0 rogram 0	0 0 0	0 0 0	0 7,990,000 0	0	47,000,000 77,745,000	F F	G G	0GT 0GT	47,000,0 77,745,0 114,600,0
5432 Strengthening of Immunization 5480 Malaria Grant 5486 Health Sector Development Programment Progr	TO LGAS on Services 0 0 rogram 0 ramme 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	
5432 Strengthening of Immunization 5480 Malaria Grant 5486 Health Sector Development P 5492 HIV and AIDS Control Progratal of Subvote	TO LGAS on Services 0 0 rogram 0 ramme 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	47,000,0 77,745,0 114,600,0
5432 Strengthening of Immunization 5480 Malaria Grant 5486 Health Sector Development P 5492 HIV and AIDS Control Progratal of Subvote	TO LGAS on Services 0 0 rogram 0 ramme 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	47,000,0 77,745,0 114,600,0
5432 Strengthening of Immunization 5480 Malaria Grant 5486 Health Sector Development P 5492 HIV and AIDS Control Progratal of Subvote	TO LGAS  on Services  0  frogram  0  ramme  0  TO LGAS	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7,990,000 0 62,007,000	0 0	47,000,000 77,745,000 114,600,000	F F	G G	0GT 0GT	47,000,0 77,745,0 114,600,0

		19/2020 Expenditure Forex	2020/20 Approved E Local		2021/202 Estimat Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	rorex	Shs	rotex	Gran	CINID	Dollor	Shs
5429 Primary Hea	alth Development Programme									
•	400,000,000	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote	1,300,000,000	0	1,500,000,000	0	3,200,000,000	0			_	3,200,000,000
Sub Vote 8081 T	FRANSFERS TO LGAS -	DISPENSARIES								
5429 Primary Hea	alth Development Programme									
	0	0	750,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote	0	0	750,000,000	0	750,000,000	0				750,000,000
6220 Support to T	Canzania Social Action Fund	0	0	6,256,409,000	0	9,612,761,000	F	L	0GT	9,612,761,000
6220 Support to Total of Subvote		0	0	6,256,409,000 6,256,409,000	0	9,612,761,000 <b>9,612,761,000</b>	F	L	0GT	9,612,761,000 9,612,761,000
Total of Subvote	TRANSFERS TO LGAS -	0	0	6,256,409,000			F	L	0GT	
Total of Subvote  Sub Vote 8089 T	TRANSFERS TO LGAS -	0	0	6,256,409,000			F	L	OGT	
Total of Subvote  Sub Vote 8089 T  4946 LGA Own So	TRANSFERS TO LGAS - ource Project 6,587,228,169 ral and Development	PLANNING, TRAD	E AND ECONOM 7,726,413,000	6,256,409,000 IY	7,288,153,000	9,612,761,000	L	Т	0GT	9,612,761,000 7,288,153,000
Total of Subvote  Sub Vote 8089 T  4946 LGA Own So	TRANSFERS TO LGAS - ource Project 6,587,228,169	PLANNING, TRAD	E AND ECONOM	6,256,409,000	0	9,612,761,000			- -	9,612,761,000
Total of Subvote  Sub Vote 8089 T  4946 LGA Own So  5414 Child Survive	TRANSFERS TO LGAS - ource Project 6,587,228,169 ral and Development 0 venue Generation Project	PLANNING, TRAD	TO THE AND ECONOM 7,726,413,000	6,256,409,000 IY  0  1,324,704,000	7,288,153,000	9,612,761,000 0 1,527,479,000	L F	T G	0GT 0UC	9,612,761,000 7,288,153,000 1,527,479,000
Total of Subvote  Sub Vote 8089 T  4946 LGA Own So  5414 Child Survive	TRANSFERS TO LGAS - ource Project 6,587,228,169 ral and Development	PLANNING, TRAD	E AND ECONOM 7,726,413,000	6,256,409,000 IY	7,288,153,000	9,612,761,000	L	Т	0GT	9,612,761,000 7,288,153,000

Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description	Acti Local	2019/2020 ual Expenditure F	Approved orex Loc	/2021 I Estimates al Forex	2021/2 Estim: Local Sh	rates Forex	Loan/ Gran	C/R/D	Donor	Total Shs
			S.1.5		113	J					5113
6209	Constituency Γ	evelopment Fund									
		302,879,000	0	302,874,000	0	302,874,000	0	L	T	0GT	302,874,000
6401	1 District Counc	il Projects									
		0	0	2,150,000,000	0	2,300,000,000	0	L	T	0GT	2,300,000,000
6402	2 Town/Municip	al/City Council									
	_	380,984,321	0	0	0	0	0	L	T	0GT	0
Total of	Subvote	683,863,321	0	2,452,874,000	0	2,602,874,000	0			_	2,602,874,000
Total of	Vote	20,131,353,490	2,658,680,898	27,188,099,000	15,704,429,000	33,994,795,000	26,514,349,000			_	60,509,144,000

**VOTE 074** 

RAS KIGOMA

#### Vote 074 RAS Kigoma

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Kigoma

#### One hundred one billion three hundred fifty million four hundred ninety thousand

(Shs.101,350,490,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kigoma Region, are set out in the details below.

Item I	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/202 Approved Esti Local Shs		2021/20 Estimat Local Shs	es	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vot	e 1001 AD	OMINSTRATION AND HU	JMAN RESOUF	RCES MANAGEMI	ENT						
6327	Construction a	nd Rehabilitation of GOVT Build	lings								
		0	0	1,132,289,000	0	1,212,289,000	0	L	T	0GT	1,212,289,000
6389	Construction of	f Office Building	0	1,350,000,000	0	1,120,000,000	0	L	T	0GT	1,120,000,000
6532	Community Su	pport Programme									
		50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Su	ubvote	50,000,000	0	2,532,289,000	0	2,382,289,000	0			_	2,382,289,000
Sub Vot		ANNING AND COORDIN	NATION								
.,,,,	Empore 11 occss	0	0	60,000,000	0	60,000,000	0	L	T	0GT	60,000,000
6220	Support to Tan	zania Social Action Fund									
		0	0	0	1,029,185,000	0	188,655,000	F	L	0WB	188,655,000
6257	Kigoma Joint P	Programme 0	0	0	712,462,000	0	43,467,000	F	G	0UN	43,467,000
6531	Project Monito	ring and Evaluation									

# Vote 074 RAS Kigoma

Item Des	scription	Act	2019/2020 tual Expenditure	2020/20 Approved F	Estimates	2021/202 Estimate		Loan/			Total
		Local	Forex Shs	Local		Local Shs	Forex	Gran	C/R/D	Donor	Shs
			Siis	Shs		Siis					Sns
		0	0	0	0	0	25,000,000	F	G	0UC	25,000,000
	_		0	57,711,000	0	57,711,000	0	L	T	0GT	57,711,000
Total of Subv	vote =	0		117,711,000	1,741,647,000	117,711,000	257,122,000			_	374,833,000
Sub Vote	2002 ECO	NOMIC AND PR	ODUCTIVE SECTOR								
4486	Agricultural Secto	or Development Progr						_	_		
T-4-1 -66k-							1,000,000,000	F	G	0BC	1,000,000,000
Total of Subv	=	:		0		0	1,000,000,000			_	1,000,000,000
Sub Vote	2004 SOC	IAL SECTOR									
3201	Rural Water Sup	ply, Sanitation & Hygi									
		0	0	0	45,000,000	0	0	F	L	0WB	0
5405	UNICEF Support		0		102 105 000		520 002 000			OT IC	520,002,000
		0	0	0	192,105,000	0	529,992,000	F	G	0UC	529,992,000
5418	Strenthening Prin	nary Health Care Resu 0	293,588,561	0	459,324,000	0	0	F	L	0WB	0
5421	Health Sector Bas		275,500,501	v	159,52 1,000	v	· ·	•	L	01112	· ·
3121	realen sector bus	0	153,747,665	0	176,835,000	0	0	F	G	0BF	0
5438	Control & Elimin	ation of Tropical Dise	ases								
		0	0	0	0	0	6,800,000	F	G	0DF	6,800,000
5452	Under 5 Birth Re	gistration (U5BR)									
		0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5480	Malaria Grant										
		0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5486	Health Sector Dev	velopment Program									

Item Description		019/2020 Il Expenditure	2020/202 Approved Es		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	22,413,000	0	458,200,000	F	G	0UC	458,200,000
5492 HIV and AIDS Co	ontrol Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498 Support to TB/Lep	prosy Control Programm	ne								
	0	0	0	56,821,000	0	181,208,000	F	G	0GF	181,208,000
Total of Subvote	0	447,336,226	0	962,488,000	0	1,303,314,000			_	1,303,314,000
Sub Vote 2005 LOCA	AL GOVERNMEN	T MANAGEMENT SE	RVICES							
6251 Public Finance Ma	anagement Reform Progr	ramme (PFMRP)								
	0	199,738,995	0	234,638,000	0	0	F	G	0BF	0
Total of Subvote	0	199,738,995	0	234,638,000	0	0				0
	_	_							_	
Sub Vote 2006 EDUC	CATION SECTOR									
3201 Rural Water Supp	oly, Sanitation & Hygiene	e (SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	L	0WB	35,000,000
4312 Education Program	m for Results - EP4R									
	0	0	0	0	0	10,000,000	F	L	0WB	10,000,000
4317 National Examina	tion Management									
	0	0	0	0	211,510,000	0	L	T	0GT	211,510,000
4318 Education (Equal)	)									
	0	0	0	0	0	2,000,000	F	G	0UC	2,000,000
4390 TZ Secondary Edu	ucation Quality Improve	ment -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0UC	18,000,000
5405 UNICEF Support	to Health									
	0	0	0	3,470,000	0	0	F	G	0UC	0

Item Desc	cription A	2019/2020 ctual Expenditure	2020/2 Approved l	Estimates	2021/20 Estima		Loan/			Total
	Local		Forex Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	She	Š	Shs					Shs
Total of Subvo	0 <u>0</u>	0	0	51,276,000	211,510,000	65,000,000			_	276,510,000
Sub Vote	2007 WATER SECTOR									
3280	Rural Water Supply and Sanitation P	rogramme								
	0	0	0	0	0	1,500,000,000	F	G	0BC	1,500,000,000
Total of Subvo	0 <u>0</u>	0	0	0	0	1,500,000,000			_	1,500,000,000
Sub Vote	8075 TRANSFERS TO LG	AS - PRIMARY EI	DUCATION							
3201	Rural Water Supply, Sanitation & Hy	giene (SRWSS)								
	0	0	0	3,132,800,000	0	1,800,000,000	F	L	0WB	1,800,000,000
4313	Primary Education Development Prog	ramme								
	500,000,000	0	1,000,153,000	0	1,111,330,700	0	L	T	OCT	
4317								1	0GT	1,111,330,700
	National Examination Management							1	0G1	1,111,330,700
	National Examination Management 0	0	0	0	2,627,973,800	0	L	T	0GT	1,111,330,700 2,627,973,800
4318	5	0	0	0	2,627,973,800	0	L			
4318	0	0	0	0	2,627,973,800	4,000,000	L F			
4318 4321	0  Education (Equal)	0						Т	0GT	2,627,973,800
	0  Education (Equal)	0						Т	0GT	2,627,973,800
	0  Education (Equal)  0  Primary Education Development Prog	0 ramme - LANES	0	0	0	4,000,000	F	T G	0GT 0UC	2,627,973,800 4,000,000
4321	0  Education (Equal)  0  Primary Education Development Prog  0	0 ramme - LANES	0	0	0	4,000,000	F	T G	0GT 0UC	2,627,973,800 4,000,000
4321	0  Education (Equal)  0  Primary Education Development Prog  0  Free Primary Education Programme	0 ramme - LANES 0	0	0	0	4,000,000 129,020,000	F F	T G G	0GT 0UC 0GF	2,627,973,800 4,000,000 129,020,000
4321 4322	Education (Equal)  O  Primary Education Development Prog  O  Free Primary Education Programme  4,133,420,376	0 ramme - LANES 0	0	0	0	4,000,000 129,020,000	F F	T G G	0GT 0UC 0GF	2,627,973,800 4,000,000 129,020,000

Item Description	Actual	19/2020 Expenditure	2020/20 Approved E	stimates	2021/20 Estimat	tes	Loan/			Total
	Local	Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
Sub Voto 9076 TD	ANCEEDS TO LOAS	CECOND A DV ED	UCATION							
	ANSFERS TO LGAS -	SECONDARY ED	UCATION							
4312 Education Prog	gram for Results - EP4R	0	0	3,200,000,000	0	5,545,304,000	F	L	0WB	5,545,304,000
4317 National Exami		Ü	v	3,200,000,000	· ·	3,3 13,30 1,000	•	L	0.11.12	3,5 13,50 1,000
4317 National Exami	ination Management 0	0	0	0	2,494,552,000	0	L	T	0GT	2,494,552,000
4390 TZ Secondary F	Education Quality Improvem									
12 Secondary 1	0	0	0	0	0	15,928,000,000	F	G	0UC	15,928,000,000
	0	0	1,650,000,000	0	2,237,500,000	0	L	T	0GT	2,237,500,000
4393 Free Secondary	Education Programme									
	3,902,699,682	0	5,277,005,000	0	5,263,767,500	0	L	T	0GT	5,263,767,500
Total of Subvote	3,902,699,682	0	6,927,005,000	3,200,000,000	9,995,819,500	21,473,304,000			_	31,469,123,500
	ANSFERS TO LGAS - upply and Sanitation Program		I SERVICES							
	0	0	0	0	0	48,000,000	F	L	0WB	48,000,000
5405 UNICEF Suppo	ort to Health									
••	0	0	0	1,860,839,000	0	2,777,456,000	F	G	0UC	2,777,456,000
5418 Strenthening Pr	rimary Health Care Results									
	0	2,864,828,617	0	7,874,967,000	0	0	F	L	0WB	(
5421 Health Sector B	Basket Fund									
	0	3,829,953,827	0	5,106,137,000	0	6,010,785,000	F	G	0BF	6,010,785,000
5432 Strengthening o	of Immunization Services									
	0	0	0	0	0	15,019,000	F	G	0UC	15,019,000
5433 Support Nutriti	ion for Improving Health									
	0	0	0	18,090,000	0	23,950,000	F	G	0UC	23,950,000
				219						

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
5436 UN Ha	bitat Support to Health									
	0	0	0	200,819,000	0	0	F	G	0HB	0
5480 Malari	a Grant									
	0	0	0	3,930,000	0	28,214,000	F	G	0GF	28,214,000
5486 Health	Sector Development Program									
	0	0	0	0	0	186,640,000	F	G	0DF	186,640,000
	0	0	0	258,696,000	0	987,554,000	F	G	0UC	987,554,000
5492 HIV an	nd AIDS Control Programme									
	0	0	0	0	0	316,443,000	F	G	0GF	316,443,000
5498 Suppor	rt to TB/Leprosy Control Program	me								
	0	0	0	60,200,000	0	37,156,000	F	G	0GF	37,156,000
<b>Total of Subvote</b>	0	6,694,782,444	0	15,383,678,000	0	10,431,217,000				10,431,217,000
Sub Vote 8080	TRANSFERS TO LGAS		~							
Sub voic 0000	TRANSFERS TO ESTA	S - HEALTH CENTER	RS							
	ry Health Development Programm		as							
			0	0	2,600,000,000	0	L	Т	0GT	2,600,000,000
	ry Health Development Programm	ne		0	2,600,000,000 <b>2,600,000,000</b>	0	L	Т	0GT	2,600,000,000 <b>2,600,000,000</b>
5429 Prima	ry Health Development Programm	0 0	0				L	Т	OGT	
5429 Primar  Total of Subvote  Sub Vote 8081	ry Health Development Programm  0 0 0	S - DISPENSARIES	0				L	Т	0GT	
5429 Primar  Total of Subvote  Sub Vote 8081	TRANSFERS TO LGAS  Ty Health Development Programm  0 0 0 0 TRANSFERS TO LGAS	S - DISPENSARIES	0 0	0	2,600,000,000	25,000,000	F	G	0GF	<b>2,600,000,000</b> 25,000,000
5429 Primar  Total of Subvote  Sub Vote 8081	ry Health Development Programm  0 0 0 TRANSFERS TO LGAS	S - DISPENSARIES	0	0	2,600,000,000	0			=	2,600,000,000

Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

Vote 074 RAS Kigoma

Item Descr	ription L	2019/2020 Actual Expenditure ocal	Ap <sub>j</sub> Forex	2020/2021 proved Estima Local	ates Forex	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
5452	Under 5 Birth Registration (U5BF	₹)									
	,	0 (	)	0	0	0	741,806,000	F	G	0UC	741,806,000
6220	Support to Tanzania Social Action	ı Fund									
		0	)	0 14,	,551,717,000	0	19,657,394,000	F	L	0WB	19,657,394,000
Total of Subvot	te	0		0 14	,551,717,000	0	20,399,200,000				20,399,200,000
Sub Vote 5401	8089 TRANSFERS TO  Construction of District Hospital 2,121,214.	LGAS - PLANNING			0	4,500,000,000	0	L	Т	0GT	4,500,000,000
		300	3,000,00	0,000	U	4,300,000,000	0	L	1	001	4,300,000,000
6209	Constituency Development Fund 471,479	,000	0 471,47	9,000	0	471,479,000	0	L	T	0GT	471,479,000
6244	Strategic Revenue Generation Pro	oject									
		0	2 (50.04								
		•	2,650,00	00,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6257	Kigoma Joint Programme	0 (			05,395,966,000	2,000,000,000	0	L F	T G	0GT 0UN	
6257 6401	Kigoma Joint Programme  District Council Projects										
		0	)	0 6,							
	District Council Projects	0	)	0 6,	5,395,966,000	0	0	F	G	0UN	0
6401	District Council Projects	0	3,678,00	0 6.	5,395,966,000	0	0	F	G	0UN	0
6401	District Council Projects	0 (487 (	3,678,00	0 6.	,395,966,000 0	4,750,000,000	0	F L	G T	0UN 0GT	4,750,000,000
6401 6402	District Council Projects 1,165,143 Town/Municipal/City Council Project Monitoring and Evaluation	0 (487 (	3,678,00 0 750,00	0 6.	,395,966,000 0	4,750,000,000	0	F L	G T	0UN 0GT	4,750,000,000

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

4946 LGA Own Source Project

Item Description	Act	2019/2020 tual Expenditure		/2021 I Estimates	2021/. Estim		Loan/			Total
	Local	F	orex Loc	eal Forex	Loca	l Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
	2,371,860,376	0	4,446,520,000	0	4,334,525,000	0	L	T	0GT	4,334,525,000
Total of Subvote	2,371,860,376	0	4,446,520,000	0	4,334,525,000	0			_	4,334,525,000
Total of Vote	15,115,817,482	7,341,857,666	34,353,193,000	45,794,598,000	42,963,313,000	58,387,177,000			_	101,350,490,000

VOTE 075

RAS KILIMANJARO

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Kilimanjaro

#### Seventy-three billion sixty-nine million seven hundred thirty-one thousand

(Shs.73,069,731,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kilimanjaro Region, are set out in the details below.

2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	res Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
ADMINISTRATION AND H	UMAN RESOU	RCES MANAGEMEN	Т						
tion of Regional Block									
261,720,805	0	750,000,000	0	1,242,000,000	0	L	T	0GT	1,242,000,000
tion of RC's Offices									
0	0	492,000,000	0	0	0	L	T	0GT	0
ry Support Programme									
50,000,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
311,720,805	0	1,292,000,000	0	1,292,000,000	0			_	1,292,000,000
INFORMATION AND COMucation	MUNICATION  0 0	TECHNOLOGY UNIT	Г 0 0	11,223,400	0	L	T	0GT	11,223,400
	Actual Expenditure Local Shs  ADMINISTRATION AND H  tion of Regional Block 261,720,805  tion of RC's Offices  0 ty Support Programme 50,000,000 311,720,805  INFORMATION AND COM- mutation 0	Actual Expenditure   Local   Forex	Actual Expenditure   Local   Forex   Local   Shs   Shs	Actual Expenditure   Local   Forex   Local   Forex	Actual Expenditure   Local   Forex   Local   Forex   Local   Forex   Local	Actual Expenditure   Local   Forex   Local	Actual Expenditure   Local   Forex   Local   Forex   Local   Forex   Crant	Actual Expenditure   Local   Forex   Local   Forex   Local   Forex   C/R/D	Actual Expenditure   Local   Forex   Local   Forex   Local   Forex   C/R/D   Donor

#### Sub Vote 2001 PLANNING AND COORDINATION

5499 Prevention of Transmission of HIV/AIDS

Item Description		2019/2020 ual Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	22,075,000	0	38,094,000	F	G	0GF	38,094,000
6220 Supp	oort to Tanzania Social Action Fund									
	0	0	0	0	0	111,534,000	F	G	0WB	111,534,000
6340 Reha	abilitation of Regional Block									
	0	0	134,000,000	0	0	0	L	T	0GT	0
6529 Moni	itoring and Evaluation of Public Pro	ogramme								
	0	0	71,000,000	0	296,776,600	0	L	T	0GT	296,776,600
<b>Total of Subvote</b>		0	205,000,000	22,075,000	296,776,600	149,628,000				446,404,600
Sub Vote 2004	SOCIAL SECTOR									
3201 Rura	al Water Supply, Sanitation & Hygio	ene (SRWSS)								
	0	0	0	30,000,000	0	30,000,000	F	G	0WB	30,000,000
5414 Child	d Survival and Development									
	0	5,304,400	0	36,741,000	0	37,730,000	F	G	0UC	37,730,000
5438 Contr	rol & Elimination of Tropical Disea	ses								
	0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
5452 Unde	er 5 Birth Registration (U5BR)									
	0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480 Mala	aria Grant									
	0	0	0	8,741,000	0	16,100,000	F	G	0GF	16,100,000
5486 Healt	th Sector Development Program									
	0	171,106,598	0	157,527,000	0	158,627,000	F	G	0BF	158,627,000
	0	0	0	1,100,000	0	0	F	T	0GT	0
5498 Supp	oort to TB/Leprosy Control Progran	nme								
• •	0	0	0	0	0	2,737,000	F	G	0GF	2,737,000

Item Description	Act Local	2019/2020 ual Expenditure	2020/2 Approved orex Loca	Estimates	2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Sh		Shs	rorex	Gran	C/K/D	Donor	Shs
Total of Subvote	0	176,410,998	0	234,109,000	0	262,454,000			_	262,454,000
Sub Vote 2005 LOCAL GO	OVERNME	NT MANAGEMEN	NT SERVICES							
6251 Public Finance Manageme	ent Reform Pr	ogramme (PFMRP)								
	0	208,125,354	0	234,638,000	0	0	F	G	0BF	0
Total of Subvote	0	208,125,354	0	234,638,000	0	0			_	0
Sub Vote 2006 EDUCATIO		R								
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4313 Primary Education Develo										
2	220,358,516	0	0	0	0	0	L	T	0GT	0
4317 National Examination Ma	O									
	0	0	0	0	184,877,000	0	L	T	0GT	184,877,000
4390 TZ Secondary Education (	- • •	_								
		0		0	0	18,000,000	F	G	0GT	18,000,000
Total of Subvote 2	220,358,516	0			184,877,000	28,000,000			=	212,877,000
Sub Vote 8075 TRANSFER	RS TO LGA	S - PRIMARY ED	UCATION							
4312 Education Program for Ro	esults - EP4R									
	0	0	0	1,400,000,000	0	2,426,070,500	F	G	0WB	2,426,070,500
4313 Primary Education Develo	opment Progra	mme								
	0	0	0	210,899,000	0	0	F	G	0JA	0
3	350,000,000	0	1,100,168,000	0	900,000,000	0	L	T	0GT	900,000,000

Item	Description	Actual	019/2020 l Expenditure	2020/20 Approved E	stimates	2021/202 Estimat	es	Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
4317	National Examination M	Janagement									
	2 (11.1/2.11.2.2.11.11.11.11.11.11.11.11.11.11.1	0	0	0	0	2,593,569,000	0	L	T	0GT	2,593,569,000
4321	Primary Education Deve	elopment Programı	me - LANES								
		0	0	0	100,000,000	0	258,040,000	F	G	0WB	258,040,000
4322	Free Primary Education	n Programme									
	•	4,570,745,834	0	5,014,794,000	0	5,026,875,000	0	L	T	0GT	5,026,875,000
5414	Child Survival and Deve	elopment									
		0	0	0	0	0	72,250,000	F	G	0UC	72,250,000
		0	0	0	66,750,000	0	0	F	G	0WB	0
Total of S	Subvote 2	4,920,745,834	0	6,114,962,000	1,777,649,000	8,520,444,000	2,756,360,500			_	11,276,804,500
Sub Vot	te 8076 TRANSFF	ERS TO LGAS	- SECONDARY EDI		1,777,649,000	8,520,444,000	2,756,360,500			=	11,276,804,500
		ERS TO LGAS Results - EP4R	- SECONDARY EDU	JCATION				F	G	0WB	
Sub Vot	te 8076 TRANSFF	ERS TO LGAS  Results - EP4R  0	- SECONDARY EDI		1,777,649,000	8,520,444,000	2,756,360,500 2,426,070,500	F	G	0WB	11,276,804,500 2,426,070,500
Sub Vot	te 8076 TRANSFF	ERS TO LGAS  Results - EP4R  0	- SECONDARY EDI	JCATION				F L	G T	0WB	
Sub Vot	te 8076 TRANSFF	ERS TO LGAS  Results - EP4R  0  elopment Programs	- SECONDARY EDU	UCATION 0	1,400,000,000	0	2,426,070,500				2,426,070,500
Sub Vot 4312 4313	te 8076 TRANSFF  Education Program for the second s	ERS TO LGAS  Results - EP4R  0  elopment Programs	- SECONDARY EDU	UCATION 0	1,400,000,000	0	2,426,070,500				2,426,070,500
Sub Vot 4312 4313	te 8076 TRANSFF  Education Program for the second s	ERS TO LGAS  Results - EP4R  0  elopment Programm  0  fanagement  0	- SECONDARY EDU  0 me  0	JCATION 0 1,800,000,000	1,400,000,000	1,900,000,000	2,426,070,500	L	Т	0GT	2,426,070,500 1,900,000,000
Sub Vot 4312 4313 4317	te 8076 TRANSFF  Education Program for the second s	ERS TO LGAS  Results - EP4R  0  elopment Programm  0  fanagement  0	- SECONDARY EDU  0 me  0	JCATION 0 1,800,000,000	1,400,000,000	1,900,000,000	2,426,070,500	L	Т	0GT	2,426,070,500 1,900,000,000
Sub Vot 4312 4313 4317	te 8076 TRANSFF  Education Program for the second s	ERS TO LGAS  Results - EP4R  0  clopment Programm  0  fanagement  0  n Quality Improven	- SECONDARY EDU  0 ne 0 0	JCATION 0 1,800,000,000 0	1,400,000,000	0 1,900,000,000 4,232,491,000	2,426,070,500 0	L L	T T	0GT	2,426,070,500 1,900,000,000 4,232,491,000
Sub Vot 4312 4313 4317 4390	te 8076 TRANSFF  Education Program for I  Primary Education Devo  National Examination M  TZ Secondary Education  Free Secondary Education	ERS TO LGAS  Results - EP4R  0  clopment Programm  0  fanagement  0  n Quality Improven	- SECONDARY EDU  0 ne 0 0	JCATION 0 1,800,000,000 0	1,400,000,000	0 1,900,000,000 4,232,491,000	2,426,070,500 0	L L	T T	0GT	2,426,070,500 1,900,000,000 4,232,491,000

Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item	Description		019/2020 l Expenditure Forex	2020/20: Approved Es Local		2021/2022 Estimates Local		Loan/ Gran	C/R/D	Donor	Total
		Local	Shs	Shs	Torca	Shs	Torca	Gran			Shs
5401	Construction of District Hosp	oital									
		0	0	2,000,000,000	0	1,600,000,000	0	L	T	0GT	1,600,000,000
5421	Health Sector Basket Fund										
		0	779,496,720	0	822,496,720	0	822,496,719	F	G	0BF	822,496,719
5429	Primary Health Developmen	t Programme									
	1,000	,000,000	0	0	0	0	0	L	T	0GT	0
5432	Strengthening of Immunizati	on Services									
		0	0	0	0	0	38,074,000	F	G	0WB	38,074,000
5438	Control & Elimination of Tro	opical Diseases	S								
		0	0	0	0	0	108,843,000	F	G	0IW	108,843,000
6401	<b>District Council Projects</b>										
			0		0	500,000,000	0	L	T	0GT	500,000,000
Total of S	Subvote 1,000	,000,000	779,496,720	2,000,000,000	822,496,720	2,100,000,000	969,413,719			_	3,069,413,719
Sub Vo 3201				RVICES							
		0	0	0	0	0	156,000,000	F	G	0WB	156,000,000
5421	Health Sector Basket Fund										
		0	779,496,722	0	821,496,722	0	821,496,722	F	G	0BF	821,496,722
5480	Malaria Grant		_						_		
Total of S	Subvoto		0	0	0	0	30,985,000	F	G	0WB	30,985,000
10(21015			779,496,722	0	821,496,722	0	1,008,481,722			_	1,008,481,722

#### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

Item Description		019/2020 l Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	259,000,000	0	0	F	G	0WB	0
5418 Strenthening Prin	nary Health Care Results									
	0	0	0	1,271,394,000	0	0	F	G	0WB	0
5421 Health Sector Bas	ket Fund									
	0	710,437,597	0	820,496,722	0	820,496,723	F	G	0BF	820,496,723
5429 Primary Health D	Development Programme									
·	0	0	0	412,864,000	0	0	F	G	0GF	0
	0	0	0	0	800,000,000	0	L	T	0GT	800,000,000
5452 Under 5 Birth Reg	gistration (U5BR)									
	0	0	0	70,000,000	0	70,000,000	F	G	0US	70,000,000
5480 Malaria Grant										
	0	0	0	0	0	51,332,000	F	G	0GF	51,332,000
_	0	0	0	11,448,000	0	0	F	G	0WB	0
Total of Subvote	0	710,437,597	0	2,845,202,722	800,000,000	941,828,723				1,741,828,723
Sub Vote 8081 TRA	NSFERS TO LGAS	- DISPENSARIES								
5421 Health Sector Bas	ket Fund									
	0	779,496,700	0	845,494,836	0	845,494,836	F	G	0BF	845,494,836
5429 Primary Health D	Development Programme									
·	0	0	1,050,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
Total of Subvote	0	779,496,700	1,050,000,000	845,494,836	1,050,000,000	845,494,836			_	1,895,494,836
=									_	
Sub Vote 8082 TRA	NSFERS TO LGAS	- WORKS								
6244 Strategic Revenue	Generation Project									

Item Description	Actua	2019/2020 al Expenditure	2020/20 Approved F	Estimates	2021/20 Estimat	es	Loan/	C/D/D	Donor	Total
	Local	Shs	Local Shs		Local Shs	Forex	Gran	C/R/D	Donor	Shs
Total of Subvote	2,868,469,029	0	3,000,000,000	0	0	0			_	0
Sub Vote 8085 Tl	RANSFERS TO LGAS	- COMMUNITY DI	EVELOPMENT, GI	ENDER AND CHI	ILDREN					
5499 Prevention of	Transmission of HIV/AIDS									
	0	0	0	0	0	92,638,000	F	G	0GF	92,638,000
6220 Support to Ta	anzania Social Action Fund									
	0	0	0	6,164,136,000	0	11,988,396,000	F	G	0WB	11,988,396,000
	0	- PLANNING, TRA	DE AND ECONOM	6,164,136,000	0	12,081,034,000			=	12,081,034,000
Sub Vote 8089 TI					393,062,000	12,081,034,000	L	T	0GT	12,081,034,000 393,062,000
	RANSFERS TO LGAS	- PLANNING, TRA	DE AND ECONOM	TY =	_		L	Т	0GT	
Sub Vote 8089 TI 6209 Constituency Total of Subvote  Sub Vote 8091 TI 4946 LGA Own Son	RANSFERS TO LGAS  Development Fund  393,067,000  393,067,000  RANSFERS TO LGAS  ource Project  5,635,913,027	- PLANNING, TRA	393,062,000 393,062,000	0 0	393,062,000	0	L	T	0GT	393,062,000
Sub Vote 8089 Tl 6209 Constituency Total of Subvote  Sub Vote 8091 Tl	RANSFERS TO LGAS  Development Fund  393,067,000  393,067,000  PRANSFERS TO LGAS  ource Project  5,635,913,027  acil Projects	- PLANNING, TRA  0 0 - ADMINISTRATIO	393,062,000 393,062,000  DN AND GENERAL 7,436,225,000	1Y 0 0 0 L	393,062,000 393,062,000 7,616,748,000	0 0	L	Т	0GT	393,062,000 393,062,000 7,616,748,000
Sub Vote 8089 Tl 6209 Constituency  Total of Subvote  Sub Vote 8091 Tl 4946 LGA Own Son	RANSFERS TO LGAS  Development Fund  393,067,000  393,067,000  RANSFERS TO LGAS  ource Project  5,635,913,027	- PLANNING, TRA  0 0 - ADMINISTRATIO	393,062,000 393,062,000 DN AND GENERAL	0 0	393,062,000 393,062,000	0				393,062,000 <b>393,062,000</b>

VOTE 076

RAS LINDI

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Lindi

#### Sixty-nine billion six hundred fifty-seven million seven hundred nine thousand

(Shs.69,657,709,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Lindi Region, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local	re Forex	2020/2021 Approved Estimat Local	es Forex	2021/2022 Estimates Local	i	Loan/ Grant	C/R/D	Donor	Total
	Shs	rotex	Shs	rotex	Shs	rotex	Grain	C/K/D	Donor	Shs
Sub Vote 1001 AI	OMINISTRATION AND H	UMAN RESOUI	RCES MANAGEMEN	Γ						
6532 Community Su	ipport Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
Sub Vote 2001 PL	ANNING AND COORDIN	NATION								
	ANNING AND COORDIN	NATION 0	0	0	0	155,729,000	F	L	0WB	155,729,000
6220 Support to Tar	nzania Social Action Fund		0	0	0	155,729,000	F	L	0WB	155,729,000
6220 Support to Tar	nzania Social Action Fund 0		0 100,000,000	0	300,000,000	155,729,000	F L	L T	0WB	155,729,000
6220 Support to Tar	nzania Social Action Fund 0  oring and Evaluation	0								
6220 Support to Tai 6531 Project Monito	nzania Social Action Fund  0  oring and Evaluation	0 0 0	100,000,000	0	300,000,000	0				300,000,000
6220 Support to Tar 6531 Project Monito  Fotal of Subvote  Sub Vote 2003 IN	oring and Evaluation  0  0  0  0  0  0	0 0 0	100,000,000	0	300,000,000	0				300,000,000
6220 Support to Tar 6531 Project Monito  Fotal of Subvote  Sub Vote 2003 IN	oring and Evaluation  0  0  oring and Evaluation  0  0  0  FRASTRUCTURE SECTO	0 0 0	100,000,000	0	300,000,000	0				300,000,000

Item Desc	cription		019/2020 I Expenditure Forex	2020/20 Approved E Local		2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs		Gran			Shs
		0	0	415,000,000	0	65,000,000	0	L	T	0GT	65,000,000
6342	Rehabilitation of RC's	s Offices									
		0	0	0	0	151,127,012	0	L	T	0GT	151,127,012
6384	Construction of Gove	rnment Quarters									
		0	0	780,000,000	0	780,000,000	0	L	T	0GT	780,000,000
Total of Subvo	ote	0	0	1,855,000,000	0	1,855,000,000	0			_	1,855,000,000
Sub Vote		L SECTOR									
3280	Rural Water Supply	and Sanitation Progra 0	amme 0	0	45,000,000	0	0	F	G	0WB	0
5414	Child Survival and Do		v	· ·	13,000,000	v	Ū	•	J	0.11.15	v
5111	Clina Sur vivar and Di	0	0	0	34,000,000	0	10,000,000	F	G	0UC	10,000,000
5429	Primary Health Deve	elopment Programme									
		0	0	0	0	0	7,260,000	F	G	0GF	7,260,000
5433	Support Nutrition for		0	0	21 100 000	0	5,000,000	г	6	OLIC.	5 000 000
<b>7.400</b>	MIL: C	0	0	0	21,180,000	0	5,000,000	F	G	0UC	5,000,000
5480	Malaria Grant	0	0	0	7,493,000	0	13,800,000	F	G	0GF	13,800,000
5486	Health Sector Develop	oment Program									
		0	154,689,810	0	138,240,000	0	138,240,000	F	G	0BF	138,240,000
5492	HIV and AIDS Contro	ol Programme									
TE 4 1 CG 1		0	0	0	0	0	57,978,000	F	G	0GF	57,978,000
Total of Subvo		0	154,689,810	0	245,913,000		232,278,000				232,278,000

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

Item Description		19/2020 Expenditure	2020/20 Approved E		2021/2022 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
6251 Public Finance M	Ianagement Reform Progra	nmme (PFMRP)								
	0	133,764,150	0	249,303,000	0	0	F	G	0BF	0
	0	14,380,000	0	0	0	0	F	T	0BF	0
Total of Subvote	0	148,144,150	0	249,303,000	0	0				0
Sub Vote 2006 EDU	JCATION SECTOR									
3201 Rural Water Sup	pply, Sanitation & Hygiene									
	0	0	0	0	0	35,000,000	F	G	0WB	35,000,000
3280 Rural Water Sup	pply and Sanitation Progra	mme								
	0	0	0	47,806,000	0	0	F	G	0WB	0
4311 Education Qualit	ty Improvement Programm	e - EQIP								
	15,503,200	0	0	0	0	0	L	T	0GT	0
4312 Education Progra	am for Results - EP4R									
J	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examin	ation Management									
	0	0	0	0	182,779,000	0	L	T	0GT	182,779,000
4390 TZ Secondary Ec	ducation Quality Improvem	ant SEQUIP								
4370 12 Secondary Ec	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	15,503,200	0	0	47,806,000	182,779,000	63,000,000				245,779,000
=										
Sub Vote 8075 TRA	ANSFERS TO LGAS -	PRIMARY EDUCAT	ION							
3201 Rural Water Sup	oply, Sanitation & Hygiene	(SRWSS)								
	0	0	0	0	0	1,200,000,000	F	G	0WB	1,200,000,000
3280 Rural Water Sup	pply and Sanitation Progra	mme								
	0	0	0	2,586,000,000	0	0	F	G	0WB	0

	escription	2019/2020 Actual Expenditure		2020/20 Approved E		2021/202 Estimato		Loan/			Total
	Lo	cal	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
4312	Education Program for Results - E	P4R									
		0	0	0	1,200,000,000	0	2,079,489,000	F	G	0WB	2,079,489,000
4313	Primary Education Development F	Programme									
	672,295,8	356	0	1,025,156,000	0	900,000,000	0	L	T	0GT	900,000,000
4317	National Examination Managemen	ıt									
		0	0	0	0	1,700,154,000	0	L	T	0GT	1,700,154,000
4322	Free Primary Education Program	me									
	3,028,776,0		0	3,024,183,000	0	3,156,108,000	0	L	T	0GT	3,156,108,000
4946	LGA Own Source Project										
	532,107,2	200	0	983,094,490	0	0	0	L	T	0GT	0
Total of Sul	bvote 4,233,179,0	056		5,032,433,490	3,786,000,000	5,756,262,000	3,279,489,000			_	9,035,751,000
Sub Vote	8076 TRANSFERS TO	LGAS - SECONDA			2,700,000,000	3,730,202,000	5,275,105,000			=	<i>3</i> ,000,101,000
Sub Vote	Education Program for Results - E	P4R	RY EDUC	EATION		3,730,202,000				=	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		P4R			1,200,000,000	0	2,079,489,000	F	G	0WB	2,079,489,000
		P <b>4R</b> 0	RY EDUC	EATION	1,200,000,000		2,079,489,000				
4312	Education Program for Results - E	P4R 0 Programme	RY EDUC	EATION				F	G T	0WB	
4312	Education Program for Results - E	Programme	RY EDUC	EATION 0	1,200,000,000	0	2,079,489,000				2,079,489,000
4313	Education Program for Results - E Primary Education Development F 200,000,0	PP4R 0 Programme 000	RY EDUC	EATION 0	1,200,000,000	0	2,079,489,000				2,079,489,000
4312 4313	Education Program for Results - E Primary Education Development F 200,000,0	PP4R 0 Programme 000 at 0	RY EDUC	© 0	1,200,000,000	0	2,079,489,000	L	T	0GT	2,079,489,000
4312 4313 4317	Education Program for Results - E Primary Education Development F 200,000,0 National Examination Managemen	Programme 000  ot 0  Programme - LANES	RY EDUC	© 0	1,200,000,000	0	2,079,489,000	L	T	0GT	2,079,489,000
4312 4313 4317	Education Program for Results - E Primary Education Development F 200,000,0 National Examination Managemen	Programme 000 at 0 Programme - LANES 0	RY EDUC 0 0	0 0 0	1,200,000,000 0	0 0 1,636,549,000	2,079,489,000	L L	T T	0GT 0GT	2,079,489,000 0 1,636,549,000
4312 4313 4317 4321	Education Program for Results - E Primary Education Development F 200,000,0 National Examination Management Primary Education Development F	Programme 000  at 0  Programme - LANES 0  Improvement - SEQUIP 0	RY EDUC 0 0 0	0 0 0 0 0	1,200,000,000 0 0	0 0 1,636,549,000 0	2,079,489,000 0 193,530,000 12,577,600,000	L L F	T T G	0GT 0GT 0WB	2,079,489,000 0 1,636,549,000 193,530,000 12,577,600,000
4312 4313 4317 4321	Education Program for Results - E Primary Education Development F 200,000,0 National Examination Management Primary Education Development F	Programme 000  at 0  Programme - LANES 0  Improvement - SEQUIP 0	RY EDUC 0 0 0	0 0 0 0	1,200,000,000 0 0	0 0 1,636,549,000 0	2,079,489,000 0 193,530,000	L L F	T T G	0GT 0GT 0WB	2,079,489,000 0 1,636,549,000 193,530,000
4312 4313 4317 4321	Education Program for Results - E  Primary Education Development F  200,000,0  National Examination Management  Primary Education Development F  TZ Secondary Education Quality I	Programme 000  at 0 Programme - LANES 0 Improvement -SEQUIP 0 0	RY EDUC 0 0 0 0	0 0 0 0 0 1,530,000,000	1,200,000,000 0 0 0	0 0 1,636,549,000 0 1,875,000,000	2,079,489,000 0 0 193,530,000 12,577,600,000 0	L F F L	T T G G T	0GT 0GT 0WB 0WB 0GT	2,079,489,000 0 1,636,549,000 193,530,000 12,577,600,000 1,875,000,000
4312 4313 4317 4321 4390	Education Program for Results - E  Primary Education Development F  200,000,  National Examination Management  Primary Education Development F  TZ Secondary Education Quality I	Programme 000  at 0 Programme - LANES 0 Improvement -SEQUIP 0 0	RY EDUC 0 0 0	0 0 0 0 0	1,200,000,000 0 0	0 0 1,636,549,000 0	2,079,489,000 0 193,530,000 12,577,600,000	L L F	T T G	0GT 0GT 0WB	2,079,489,000 0 1,636,549,000 193,530,000 12,577,600,000

Item Descr		2019/2020 ctual Expenditure	2020/2 Approved I	Estimates	2021/20 Estima	tes	Loan/	C/R/D	Donor	Total
	Local	Shs	Forex Local Sh:		Local Shs	Forex	Gran	C/K/D	Donor	Shs
4946	LGA Own Source Project									
.,.,	572,710,580	0	820,441,940	0	0	0	L	T	0GT	0
Total of Subvot	3,166,637,580	0	5,040,109,440	1,200,000,000	6,303,444,000	14,850,619,000			_	21,154,063,000
Sub Vote	8077 TRANSFERS TO LG	SAS - LAND DEVEI	LOPMENT AND URBA	AN PLANNING						
4946	LGA Own Source Project									
Total of Subvot	186,696,000	0	80,000,000			0	L	T	0GT	0
Total of Subvot	186,696,000		80,000,000			0			_	0
Sub Vote	8078 TRANSFERS TO LG	SAS - PUBLIC HEA	LTH SERVICES							
3280	Rural Water Supply and Sanitation P	rogramme								
	0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
4946	LGA Own Source Project									
	421,033,000	0	393,104,000	0	0	0	L	T	0GT	0
5401	Construction of District Hospital 1,500,000,000	0	3,000,000,000	0	2,400,000,000	0	L	T	0GT	2,400,000,000
5414	Child Survival and Development									
	0	0	0	15,939,000	0	0	F	G	0UC	0
5418	Strenthening Primary Health Care Re	sults								
	0	0	0	3,142,788,000	0	0	F	G	0BF	0
5421	Health Sector Basket Fund									
	0	0	0	0	0	2,353,127,000	F	G	0BF	2,353,127,000
5429	Primary Health Development Program									
	0	0	0	0	0	28,569,000	F	G	0GF	28,569,000
5433	Support Nutrition for Improving Heal	th								

Item Description		2019/2020 nal Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	42,360,000	0	30,000,000	F	G	0UC	30,000,000
5452 Under 5 Birth Regi	stration (U5BR)									
	0	0	0	60,000,000	0	60,000,000	F	G	0UC	60,000,000
5480 Malaria Grant										
	0	0	0	2,620,000	0	11,196,000	F	G	0GF	11,196,000
5486 Health Sector Deve	lopment Program									
	0	2,003,688,390	0	2,353,127,000	0	0	F	G	0BF	0
	0	0	0	0	0	93,294,000	F	G	0GF	93,294,000
5492 HIV and AIDS Con	ntrol Programme									
	0	0	0	0	0	102,774,000	F	G	0GF	102,774,000
5498 Support to TB/Lep	rosy Control Program	me								
<u></u>	0	0	0	0	0	23,393,000	F	G	0GF	23,393,000
Total of Subvote	1,921,033,000	2,003,688,390	3,393,104,000	5,616,834,000	2,400,000,000	2,726,353,000				5,126,353,000
Sub Vote 8079 TRAN	ISFERS TO LGAS	S - PREVENTIVE SEI	RVICES							
4946 LGA Own Source I	Project									
	0	0	40,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	40,000,000	0	0	0			_	0
CL. V4. 0000 TDAN	ICEEDO TO LOA		ne.							
Sub Vote 8080 TRAN	SFERS TO LGAS	S - HEALTH CENTEI	48							
4946 LGA Own Source I	Project									
	50,000,000	0	98,000,000	0	0	0	L	T	0GT	0
	volonment Dueguemm									
5429 Primary Health De	evelopinent Frogramm	ie								
5429 Primary Health Do	400,000,000	0	0	0	0	0	L	T	0GT	0

Item Description	Actu	2019/2020 al Expenditure	2020/2021 Approved Estin		2021/2022 Estimates		Loan/			Total
	Local	Fore Shs	x Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
		S113	Sus		5115					Sits
	0	281,564,720	0	0	0	0	F	G	0BF	0
	0	0	0	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote	450,000,000	281,564,720	98,000,000	0	600,000,000	0			_	600,000,000
Sub Vote 8081 TR	ANSFERS TO LGAS	S - DISPENSARIES								
4946 LGA Own Sour	rce Project									
	50,000,000	0	240,000,000	0	0	0	L	T	0GT	0
5429 Primary Healtl	h Development Programm	e								
	0	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
5486 Health Sector D	Development Program									
	0	93,109,186	0	0	0	0	F	G	0BF	0
Total of Subvote	50,000,000	93,109,186	1,140,000,000	0	900,000,000	0			_	900,000,000
Sub Vote 8082 TR	ANSFERS TO LGAS	S - WORKS								
4946 LGA Own Sour	rce Project									
	210,000,000	0	520,700,000	0	0	0	L	T	0GT	0
										0
Total of Subvote	210,000,000		520,700,000						_	
	210,000,000 =								_	0
	ANSFERS TO LGAS								_	
Sub Vote 8084 TR	ANSFERS TO LGAS			0	0	0	L	T	0GT	0

Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

Item Description	Actual E	2/2020 xpenditure	2020/2 Approved I	Estimates	2021/20 Estimat	tes	Loan/	C/D/D		Total
	Local S	Forex	Local Shs		Local Shs	Forex	Gran	C/R/D	Donor	Shs
4946 LGA Own So	ource Project									
	647,330,017	0	1,412,625,954	0	0	0	L	T	0GT	0
6220 Support to Ta	anzania Social Action Fund									
	0	0	0	13,219,956,000	0	17,826,606,000	F	G	0WB	17,826,606,000
Total of Subvote	647,330,017		1,412,625,954	13,219,956,000	0	17,826,606,000			_	17,826,606,000
Sub Vote 8086 T	TRANSFERS TO LGAS - A	GRICULTURE								
4946 LGA Own So	ource Project									
	477,226,910	0	366,871,990	0	0	0	L	T	0GT	0
Total of Subvote	477,226,910	0	366,871,990	0	0	0				0
Sub Vote 8087 T 4946 LGA Own So									ACT	
Total of Subvote	302,581,505	0	344,270,460	0	0	0	L	T	0GT	0
Total of Subvote	302,581,505		344,270,460			0			_	0
Sub Vote 8089 T	RANSFERS TO LGAS - P	LANNING, TRAD	E AND ECONON	MY						
4946 LGA Own So	ource Project									
	987,412,404	0	1,887,539,584	0	0	0	L	T	0GT	0
6209 Constituency	<b>Development Fund</b> 374,011,000	0	374,008,000	0	374,008,000	0	L	T	0GT	374,008,000
6244 Strategic Rev	venue Generation Project 2,900,000,000	0	2,000,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6401 District Cour	ncil Projects									

Item Descri			2020/2 Approved l orex Local	Estimates Forex	2021/20 Estima Local	tes Forex	Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs	s	Shs					Shs
	1,000,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	5,261,423,404	0	4,261,547,584	0	2,374,008,000	0			_	2,374,008,000
Sub Vote 8	TRANSFERS TO LGA	AS - INTERNAL AU	U <b>DIT UNIT</b>							
4946	LGA Own Source Project									
	3,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	3,000,000	0	0	0	0	0				0
<b>Sub Vote</b> 8 4311	Education Quality Improvement Progra 175,761,066		TION AND GENERA	L 0	0	0	L	Т	0GT	0
4946	LGA Own Source Project									
	309,275,573	0	530,462,582	0	6,657,142,000	0	L	T	0GT	6,657,142,000
6384	$ \begin{tabular}{ll} \textbf{Construction of Government Quarters}\\ 0 \end{tabular}$	0	0	0	150,000,000	0	L	T	0GT	150,000,000
6389	Construction of Office Building									
	0	0	1,830,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
<b>Total of Subvote</b>	485,036,639	0	2,360,462,582	0	9,807,142,000	0			_	9,807,142,000
Total of Vote	17,494,647,295	2,681,196,256	26,140,125,500	24,365,812,000	30,523,635,000	39,134,074,000			_	69,657,709,000

VOTE 077

RAS MARA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mara

#### Ninety-four billion four hundred sixty-three million two hundred eighty-three thousand

(Shs.94,463,283,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mara Region, are set out in the details below.

Item Des	scription	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEMEN	Г						
6217	Rehabilitation o	f RC s Office									
		0	0	335,521,636	0	200,000,000	0	L	T	0GT	200,000,000
6339	Rehabilitation o	f Government House									
		0	0	50,000,000	0	325,000,000	0	L	T	0GT	325,000,000
6384	Construction of	Government Quarters									
		0	0	154,739,182	0	0	0	L	T	0GT	0
6532	Community Sup	oport Programme									
		49,941,000	0	50,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Subv	ote	49,941,000		590,260,818	0	575,000,000	0			_	575,000,000
Sub Vote		S - MUSOMA  f Government House									
0339	Renabilitation o	0	0	234,739,182	0	0	0	L	T	0GT	0
Total of Subv	rote .			234,739,182		0	0	L	-	_	0
	:									_	

Item Description	2019/ Actual Exp Local		2020/202 Approved Est Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	Sh		Shs	Torca	Shs	Torca	Gran			Shs
Sub Vote 1006 DAS	S - BUNDA									
	f Government House									
	0	0	70,000,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	70,000,000	0	0	0				0
Sub Vote 1008 DAS	S - TARIME									
6339 Rehabilitation o	f Government House									
T ( ) 40 )	0	0	70,000,000	0	0	0	L	T	0GT	0
Total of Subvote :			70,000,000	0	0	0			=	0
Sub Vote 1010 DAS	S-BUTIAMA									
6337 Construction of	DC s Office									
	0	0	0	0	700,000,000	0	L	T	0GT	700,000,000
6339 Rehabilitation o	f Government House									
	0	0	120,000,000	0	0	0	L	T	0GT	0
6384 Construction of	Government Quarters									
m . 1 . 10 . 1	0	0	0	0	160,000,000	0	L	T	0GT	160,000,000
Total of Subvote			120,000,000		860,000,000	0			_	860,000,000
Sub Vote 2001 PLA	ANNING AND COORDIN	NATION								
5452 Under 5 Birth R	Registration (U5BR)	۰		10,000,000		10,000,000	T.		ou c	10.000.000
6531 Project Monitor	0 ring and Evaluation	0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
ossi rroject monitor	ing and Evaluation									

Item Description	2019/2020 Actual Expenditure			21 stimates		2021/2022 Estimates				Total
	Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	3,765,000	0	360,000,000	0	365,000,000	0	L	T	0GT	365,000,000
6532 Community Support Pr	rogramme									
	1,232,300	0	5,000,000	0	0	0	L	T	0GT	0
Total of Subvote	4,997,300	0	365,000,000	10,000,000	365,000,000	10,000,000				375,000,000
Sub Vote 2002 ECONOM	MIC AND PROD	DUCTIVE SECTOR								
6220 Support to Tanzania So	ocial Action Fund									
	0	0	0	0	0	130,603,000	F	G	0WB	130,603,000
Total of Subvote	0	0	0	0	0	130,603,000			_	130,603,000
Sub Vote 2004 SOCIAL	SECTOR									
5418 Strenthening Primary I	Health Care Results									
	0	113,446,877	0	0	0	0	F	G	0BF	0
	0	0	0	225,652,000	0	0	F	G	0WB	0
5421 Health Sector Basket F	Fund									
	0	166,503,144	0	177,560,000	0	177,560,000	F	G	0BF	177,560,000
	0	13,783,980	0	0	0	0	F	G	0GF	0
5432 Strengthening of Immu	unization Services									
	0	0	0	0	0	2,812,000	F	G	0GV	2,812,000
5435 Ariel Glaser Pediatric	AIDS Healthcare - A	GPAHI								
	0	0	0	938,471,000	0	0	F	G	0CD	0
5438 Control & Elimination	of Tropical Diseases									
	0	0	0	0	0	6,800,000	F	G	0CG	6,800,000
5480 Malaria Grant										
	0	0	0	11,239,000	0	20,700,000	F	G	0GF	20,700,000

Vote 077 RAS Mara

	Description		019/2020   Expenditure   Forex	2020/20 Approved Es Local		2021/2 Estima Local	ates	Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs	3	- G1441			Shs
5495	Global Fund H	IV/AIDS Prevention Project									
		0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/	Leprosy Control Programm	e								
		0	0	0	56,821,000	0	156,592,000	F	G	0GF	156,592,000
Total of S	Subvote	0	293,734,001	0	1,409,743,000	0	453,178,000			_	453,178,000
6251 Total of S	Subvote	Management Reform Progr  0 0 0 UCATION SECTOR	195,784,775 195,784,775	0	234,638,000	0	0	F	G	0DF —	0
3201		upply, Sanitation & Hygiene	(SRWSS)								
		0	0	0	92,806,000	0	35,000,000	F	G	0DF	35,000,000
4312	Education Prog	ram for Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317	National Exami	nation Management									
		0	0	0	0	217,300,000	0	L	T	0GT	217,300,000
4390	TZ Secondary I	Education Quality Improven	nent -SEQUIP								
4390	TZ Secondary I	Education Quality Improven	nent -SEQUIP	0	0	0	18,000,000	F	G	0WB	18,000,000

#### Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION

3201 Rural Water Supply, Sanitation & Hygiene (SRWSS)

Item Desc	cription	Act	2019/2020 aual Expenditure		2020/20 Approved E		2021/202 Estimate		Loan/			Total
		Local	-	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		0	3,169,800,000	0	1,800,000,000	F	G	0WB	1,800,000,000
3280	Rural Water Supply and Sanita	ation Pro	ogramme									
		0	0		0	0	0	72,000,000	F	G	0WB	72,000,000
4312	Education Program for Results	- EP4R										
	8	0	0		0	3,600,000,000	0	6,238,467,000	F	G	0WB	6,238,467,000
4313	Primary Education Developmen	nt Progra	amme									
.010	550,00	U	0		1,250,191,000	0	1,261,720,000	0	L	Т	0GT	1,261,720,000
4317	National Examination Manager	nent										
4317	National Examination Manager	0	0		0	0	2,963,086,000	0	L	Т	0GT	2,963,086,000
4321	Drimary Education Dayslanma	st Droam	mmo IANES									
4321	Primary Education Developmen	n Frogra 0	0		0	589,804,000	0	0	F	G	0SA	0
		0	0		0	0	0	129,020,000	F	G	0WB	129,020,000
4322	Free Primary Education Progr	amme										
.022	6,514,60		0		6,570,426,000	0	6,589,647,000	0	L	T	0GT	6,589,647,000
Total of Subvot			0		7,820,617,000	7,359,604,000	10,814,453,000	8,239,487,000			_	19,053,940,000
		=======================================						-,,,,,,,,,,			=	17,033,740,000
Sub Vote	8076 TRANSFERS T	OICA	S SECONDAD	V EDII	CATION							
Sub vote	00/0 IKANSFERS I	O LGA	AS - SECONDAR	1 EDU	CATION							
4313	Primary Education Developmen	nt Progra	amme									
		0	0		0	0	2,562,500,000	0	L	T	0GT	2,562,500,000
4317	National Examination Manager	nent										
		0	0		0	0	2,597,906,000	0	L	T	0GT	2,597,906,000
4390	TZ Secondary Education Quali	ty Impro	vement -SEQUIP									
		0	0		0	0	0	17,653,200,000	F	G	0WB	17,653,200,000
		0	0		2,010,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Pro	gramme										
	-	08,332	0		0	0	0	0	L	T	000	0

Item Des	scription		2019/2020 al Expenditure	2020/20 Approved F		2021/20 Estimat		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		5,739,903,961	0	7,089,075,000	0	7,037,700,000	0	L	T	0GT	7,037,700,000
Total of Subv	rote	5,775,912,293	0	9,099,075,000	0	12,198,106,000	17,653,200,000				29,851,306,000
Sub Vote	8078	ΓRANSFERS TO LGAS	5 - PUBLIC HEALTH	SERVICES							
5401	Construction	n of District Hospital									
		1,600,000,000	0	4,000,000,000	0	4,200,000,000	0	L	T	0GT	4,200,000,000
5418	Strenthening	g Primary Health Care Result	s								
		0	209,314,918	0	0	0	0	F	G	0BF	0
		0	0	0	5,395,122,000	0	0	F	G	0WB	0
5421	Health Secto	or Basket Fund									
		0	3,679,780,665	0	3,904,792,000	0	3,904,792,000	F	G	0BF	3,904,792,000
		0	600,000,000	0	0	0	0	F	G	0DI	0
5429	Primary He	ealth Development Programme	e								
		200,000,000	0	1,350,000,000	0	3,150,000,000	0	L	T	0GT	3,150,000,000
5432	Strengthenii	ng of Immunization Services									
		0	0	0	0	0	53,012,000	F	G	0GF	53,012,000
5435	Ariel Glaser	Pediatric AIDS Healthcare - A	AGPAHI								
		0	0	0	2,012,467,000	0	0	F	G	0CD	0
5438	Control & E	Climination of Tropical Disease	20								
3430	Control & E	O	0	0	0	0	209,961,000	F	G	0GF	209,961,000
	<b></b>			· ·	v	v	200,001,000	•	J	001	20,,, 01,000
5439	Resilient &	Sustainable Systems for Health		0	0	0	072 074 000	г	6	OCE	072 074 000
		0	0	0	0	0	973,074,000	F	G	0GF	973,074,000
5452	Under 5 Bir	th Registration (U5BR)									
		0	0	0	90,000,000	0	90,000,000	F	G	0GT	90,000,000
5480	Malaria Gra	ant									
		0	0	0	0	0	30,992,000	F	G	0GF	30,992,000

Item Description	Actu	2019/2020 al Expenditure	2020/2 Approved F	Estimates	2021/20 Estimat	es	Loan/	C/R/D	Donor	Total
	Local	Shs	Local Shs		Local Shs	Forex	Gran	C/K/D	Donor	Shs
	0	0	0	3,930,000	0	0	F	G	0GT	(
5492 HIV and AIDS C	Control Programme									
	0	0	0	12,457,000	0	212,544,000	F	G	0GF	212,544,000
5498 Support to TB/Lo	eprosy Control Programi	me								
_	0	0	0	67,725,000	0	191,478,000	F	T	0GT	191,478,000
Total of Subvote	1,800,000,000	4,489,095,583	5,350,000,000	11,486,493,000	7,350,000,000	5,665,853,000				13,015,853,000
6220 Support to Tanza	ania Social Action Fund 0	0	0	7,459,154,000	0	13,886,613,000	F	G	0WB	13,886,613,000
Sub Vote 8085 TRA	in to Edite	S - COMMUNITY D	everor merci, G							
_	0						F	G	0WB	13,886,613,000
_		0	0	7,459,154,000 7,459,154,000	0	13,886,613,000 13,886,613,000	F	G	0WB	
Total of Subvote =	0		0	7,459,154,000			F	G	0WB	
Total of Subvote =	0 0 ANSFERS TO LGAS	0	0	7,459,154,000			F	G	0WB	
Total of Subvote =  Sub Vote 8091 TRA	0 0 ANSFERS TO LGAS	0	0	7,459,154,000			F	G	OWB —	13,886,613,000
Total of Subvote =  Sub Vote 8091 TRA	ANSFERS TO LGAS the Project 4,010,062,618	6 - ADMINISTRATIO	ON AND GENERA	7,459,154,000	0	13,886,613,000			<del>-</del>	13,886,613,000
Total of Subvote - = Sub Vote 8091 TRA 4946 LGA Own Sourc	ANSFERS TO LGAS the Project 4,010,062,618	6 - ADMINISTRATIO	ON AND GENERA	7,459,154,000	0	13,886,613,000			<del>-</del>	13,886,613,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Sourc  6209 Constituency Dev	ANSFERS TO LGAS e Project 4,010,062,618 velopment Fund	6 - ADMINISTRATIO	0 ON AND GENERA. 6,578,992,000	7,459,154,000 L	6,933,292,000	<b>13,886,613,000</b> 0	L	Т	0GT	13,886,613,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Sourc  6209 Constituency Dev	ANSFERS TO LGAS e Project 4,010,062,618 velopment Fund 448,202,000	6 - ADMINISTRATIO	0 ON AND GENERA. 6,578,992,000	7,459,154,000 L	6,933,292,000	<b>13,886,613,000</b> 0	L	Т	0GT	13,886,613,000 6,933,292,000 448,198,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Sourc  6209 Constituency Dec	ANSFERS TO LGAS the Project 4,010,062,618 to element Fund 448,202,000 the Generation Project	6 - ADMINISTRATIO	0 ON AND GENERAL 6,578,992,000 448,198,000	7,459,154,000 L 0	6,933,292,000 448,198,000	13,886,613,000 0	L	T T	0GT 0GT	13,886,613,000 6,933,292,000 448,198,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Sourc  6209 Constituency Dec	0 0 0 ANSFERS TO LGAS the Project 4,010,062,618 velopment Fund 448,202,000 the Generation Project 421,649,400	6 - ADMINISTRATIO	0 ON AND GENERAL 6,578,992,000 448,198,000	7,459,154,000 L 0	6,933,292,000 448,198,000	13,886,613,000 0	L	T T	0GT 0GT	13,886,613,000 6,933,292,000 448,198,000 3,000,000,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Sourc  6209 Constituency Dec	ANSFERS TO LGAS  The Project 4,010,062,618  The Project 448,202,000  The Generation Project 421,649,400  The Government Quarters 0	0 0 0 0	0 ON AND GENERAL 6,578,992,000 448,198,000 0	7,459,154,000 L 0	6,933,292,000 448,198,000 3,000,000,000	13,886,613,000 0 0	L L	T T	OGT OGT	13,886,613,000 13,886,613,000 6,933,292,000 448,198,000 3,000,000,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Sourc  6209 Constituency Dec  6244 Strategic Revenu  6384 Construction of 6	ANSFERS TO LGAS  The Project 4,010,062,618  The Project 448,202,000  The Generation Project 421,649,400  The Government Quarters 0	0 0 0 0	0 ON AND GENERAL 6,578,992,000 448,198,000 0	7,459,154,000 L 0	6,933,292,000 448,198,000 3,000,000,000	13,886,613,000 0 0	L L	T T	OGT OGT	13,886,613,000 6,933,292,000 448,198,000 3,000,000,000

Item Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates			Total	
	Local	F	orex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	She					Shs
Total of Vote	21,181,410,538	4,978,614,359	35,996,882,000	28,052,438,000	48,361,349,000	46,101,934,000			-	94,463,283,000

VOTE 078

RAS MBEYA

#### Vote 078 RAS Mbeya

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mbeya

2019/2020

#### Ninety-four billion two hundred eighty million two hundred fifty-three thousand

(Shs.94,280,253,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mbeya Region, are set out in the details below.

Item Description	Actual Expenditure		Approved Estir		Estimate		Loan/	G/D/D		Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 1001 Al	DMINISTRATION AND	HUMAN RESOU	RCES MANAGEME	ENT						
6532 Community S	upport Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	45,000,000	0	45,000,000	0	45,000,000	0				45,000,000
	LANNING AND COORI  nzania Social Action Fund  0	<b>DINATION</b> 0	0	0	0	138,977,000	F	G	0WB	138,977,000
6517 UNICEF Supp	port to Multi-sectoral	42,658,565	0	910,915,000	0	269,899,000	F	G	0UC	269,899,000
6531 Project Monit	oring and Evaluation									
	0	0	172,000,000	0	120,000,000	0	L	T	0GT	120,000,000
Total of Subvote	0	42,658,565	172,000,000	910,915,000	120,000,000	408,876,000				528,876,000
						<del></del>				

#### Sub Vote 2003 INFRASTRUCTURE SECTOR

6318 Rehabilitation of Office Building

## Vote 078 RAS Mbeya

Item	Description	Act	2019/2020 ual Expenditure	2020/ Approved			2021/2022 Estimates			Donor	Total
		Local		orex Loca	l Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	SI	18	Sh	8				Shs
		0	0	22,500,000	0	0	0	L	T	0GT	0
6331	Construction of	f DC s House									
		0	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6339	Rehabilitation	of Government House									
		0	0	110,000,000	0	110,000,000	0	L	T	0GT	110,000,000
6389	Construction of	f Office Building									
		1,567,108,638	0	2,750,500,000	0	2,425,000,000	0	L	T	0GT	2,425,000,000
Total of	Subvote	1,567,108,638	0	3,183,000,000	0	2,835,000,000	0				2,835,000,000
3280	Rural Water S	Supply and Sanitation Pro	ogramme 0	0	0	0	30,000,000	F	G	0WB	30,000,000
		0	0	0	0	0	30,000,000	F	G	0WB	30,000,000
5421	Health Sector I	Basket Fund									
		0	153,828,609	0	173,926,000	0	324,476,000	F	G	0BF	324,476,000
5438	Control & Elin	nination of Tropical Disea									
		0	0	0	0	0	7,260,000	F	G	0BF	7,260,000
5480	Malaria Grant										
		0	0	0	8,741,000	0	16,100,000	F	G	0GF	16,100,000
5492	HIV and AIDS	Control Programme									
		0	0	0	4,000,000	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/	Leprosy Control Program									
Total of S	Subvota		0		52,821,000	0	117,785,000	F	G	0GF	117,785,000
I Otal Ol	Junvole		153,828,609	0	239,488,000	0	584,335,000				584,335,000

Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

Item Description	Actual E	9/2020 Expenditure	2020/202 Approved Est	timates	2021/202 Estimate	es	Loan/			Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
	'	3113	SIIS		Sils					Siis
6251 Public Finance Man	agement Reform Progran	nme (PFMRP)								
	0	197,942,500	0	234,638,000	0	0	F	G	0BF	0
	0	5,740,000	0	0	0	0	F	G	0GT	0
Total of Subvote	0	203,682,500	0	234,638,000	0	0			_	0
Sub Vote 2006 EDUC	ATION SECTOR									
4312 Education Program	for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examination	on Management									
	0	0	0	0	198,676,000	0	L	T	0GT	198,676,000
4390 TZ Secondary Educ	ation Quality Improveme	nt -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	0	198,676,000	28,000,000			_	226,676,000
Sub Vote 8075 TRANS	SFERS TO LGAS - I	PRIMARY EDUCAT	ΓΙΟΝ							
4312 Education Program	for Results - EP4R									
	0	0	0	1,750,000,000	0	4,852,141,000	F	G	0WB	4,852,141,000
4313 Primary Education	Development Programme									
	400,000,000	0	825,126,000	0	675,000,000	0	L	T	0GT	675,000,000
4321 Primary Education	Development Programme	- LANES								
	0	0	0	100,000,000	0	258,040,000	F	G	0SA	258,040,000
4322 Free Primary Educa	ation Programme									
				_				_		
	4,362,257,327	0	4,935,972,000	0	5,359,647,000	0	L	T	0GT	5,359,647,000

Item Description	Act	2019/2020 ual Expenditure		0/2021 d Estimates	2021/2 Estim		Loan/			Total
	Local	·	orex Loc	eal Forex	Local	l Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Sh	s				Shs
Sub Vote 8076	TRANSFERS TO LGA	.S - SECONDARY	ZEDUCATION							
4312 Education	n Program for Results - EP4R									
	0	0	0	1,050,000,000	0	0	F	G	0WB	0
4317 National l	Examination Management									
	0	0	0	0	5,783,745,000	0	L	T	0GT	5,783,745,000
4390 TZ Secon	dary Education Quality Impro	vement -SEQUIP								
	0	0	0	0	0	11,116,000,000	F	G	0WB	11,116,000,000
	0	0	1,470,000,000	0	1,575,000,000	0	L	T	0GT	1,575,000,000
4393 Free Seco	ndary Education Programme									
	6,652,602,183	0	8,053,672,500	0	8,540,815,000	0	L	T	0GT	8,540,815,000
Total of Subvote	6,652,602,183	0	9,523,672,500	1,050,000,000	15,899,560,000	11,116,000,000			_	27,015,560,000
									=	
Sub Vote 8078	TRANSFERS TO LGA	S - PUBLIC HEA	LTH SERVICES							
5401 Construct	tion of District Hospital									
	2,000,000,000	0	4,000,000,000	0	7,800,000,000	0	L	T	0GT	7,800,000,000
5418 Strenthen	ing Primary Health Care Resu	lts								
	0	0	0	1,571,394,000	0	431,763,000	F	G	0WB	431,763,000
5421 Health Se	ector Basket Fund									
	0	4,005,205,013	0	4,290,319,000	0	4,290,319,000	F	G	0BF	4,290,319,000
5432 Strengthe	ening of Immunization Services									
5 102 Strengthe	0	0	0	0	0	16,900,000	F	G	0WB	16,900,000
5492 HIV and A	AIDS Control Programme									
5472 111 V and 1	AIDS Control I rogramme	0	0	0	0	2,356,148,000	F	G	0PE	2,356,148,000
Total of Subvote	2,000,000,000	4,005,205,013	4,000,000,000	5,861,713,000	7,800,000,000	7,095,130,000			_	14,895,130,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,							=	1,,5,5,123,000

Item Description	2019/2020 Actual Expenditure Local Fo	2020/20 Approved E orex Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	Shs	Shs		Shs		Gran			Shs
Sub Vote 8079 TRANSFERS T	O LGAS - PREVENTIVE	SERVICES							
3201 Rural Water Supply, Sanitation	a & Hygiene (SRWSS)								
	0 0	0	259,000,000	0	0	F	G	0GF	0
5480 Malaria Grant									
	0 0	0	10,138,000	0	25,387,000	F	G	0GF	25,387,000
5492 HIV and AIDS Control Program	mme								
	0 0	0	6,672,000	0	281,460,000	F	G	0GF	281,460,000
5498 Support to TB/Leprosy Control	l Programme								
	0 0	0	52,675,000	0	39,317,000	F	G	0GF	39,317,000
6517 UNICEF Support to Multi-sector	oral								
	0 16,621,105	0	1,980,085,000	0	1,197,374,000	F	G	0UC	1,197,374,000
Total of Subvote	0 16,621,105	0	2,308,570,000	0	1,543,538,000				1,543,538,000
5429 Primary Health Development I	O LGAS - HEALTH CEN Programme 00,000 0	TTERS 0	0	0	0	L	Т	0GT	(
Total of Subvote 400,00	00,000 0	0	0	0	0				0
Sub Vote 8081 TRANSFERS T 4390 TZ Secondary Education Quali Total of Subvote	ty Improvement -SEQUIP     O   O   O   O      O   O   O      O   O	1,050,000,000 1,050,000,000	0	1,507,322,000	0	L	Т	0GT	1,507,322,000 1,507,322,000
	U U	1,050,000,000	U	1,507,522,000	U				1.507.322.009

Item Description	2019/2 Actual Exp Local		2020/2 Approved I Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
	Sh		Shs		Shs	Torca	Gran	0/142	20101	Shs
Sub Vote 8082	TRANSFERS TO LGAS - W	ORKS								
	incil Projects									
	100,000,000	0	2,500,000,000	0	4,150,000,000	0	L	T	0GT	4,150,000,000
<b>Total of Subvote</b>	100,000,000	0	2,500,000,000	0	4,150,000,000	0				4,150,000,000
Sub Vote 8083	TRANSFERS TO LGAS - RU	JRAL WATER SI	JPPLY							
3201 Rural Wate	r Supply, Sanitation & Hygiene (SRV									
	0	0	0	0	0	419,065,000	F	G	0WB	419,065,000
3280 Rural Wate	er Supply and Sanitation Programme									
Tatal of Coloreda			0			168,000,000	F	G	0WB	168,000,000
Total of Subvote		0	0			587,065,000			_	587,065,000
Sub Vote 8085	TRANSFERS TO LGAS - CO	OMMUNITY DEV	ELOPMENT, G	ENDER AND CH	LDREN					
6220 Support to	Tanzania Social Action Fund									
	0	0	0	10,763,691,000	0	14,085,993,000	F	T	0GT	14,085,993,000
Total of Subvote	0	0	0	10,763,691,000	0	14,085,993,000				14,085,993,000
Sub Vote 8089	TRANSFERS TO LGAS - PL	ANNING, TRAD	E AND ECONOM	MY						
6209 Constituenc	y Development Fund									
	380,961,000	0	380,958,000	0	380,958,000	0	L	T	0GT	380,958,000
Total of Subvote	380,961,000		380,958,000		380,958,000	0				380,958,000

#### Sub Vote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

Item	Description	Ac	2019/2020 ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
		Local	F	orex Loc	al Forex	Loca	l Forex	Gran	C/R/D	Donor	
			Shs	S	hs	Sh	s				Shs
494	16 LGA Own Sour	rce Project 10,624,021,293	0	14,341,904,000	0	14,749,972,000	0	L	T	0GT	14,749,972,000
Total o	f Subvote	10,624,021,293	0	14,341,904,000	0	14,749,972,000	0			_	14,749,972,000
Total o	f Vote	26,531,950,442	4,421,995,792	40,957,632,500	23,219,015,000	53,721,135,000	40,559,118,000			<del>-</del>	94,280,253,000

VOTE 079

RAS MOROGORO

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Morogoro

#### One hundred seven billion five hundred sixty-two million three hundred forty-eight thousand

(Shs.107,562,348,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Morogoro Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimate Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 AI	OMINISTRATION AND H	IUMAN RESOU	JRCES MANAGEMEN	Т						
6331		0	0	283,000,000	0	0	0	L	T	0GT	0
6337		0	0	1,500,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
6341	Rehabilitation	of DC's House	0	150,000,000	0	0	0	L	T	0GT	0
6389	Construction o	f Office Building	0	367,000,000	0	1,885,000,000	0	L	T	0GT	1,885,000,000
6532	•	20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of	Subvote	20,000,000	0	2,320,000,000		3,905,000,000	0			_	3,905,000,000
Sub Vo	ote 1005 DA	AS-MOROGORO									
6532	2 Community Su	apport Programme 10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000

Item Description	Act Local	2019/2020 ual Expenditure F		/2021 l Estimates al Forex	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	S	hs	Sh	s				Shs
Total of Subvote	10,000,000	0	10,000,000	0	10,000,000	0			- =	10,000,000
Sub Vote 1006 DA	AS-KILOSA									
6532 Community Su	apport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			=	5,000,000
Sub Vote 1007 DA	AS-KILOMBERO									
6532 Community Su	apport Programme									
	10,000,000	0	10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
Total of Subvote	10,000,000	0	10,000,000	0	10,000,000	0			=	10,000,000
Sub Vote 1008 DA	AS-ULANGA									
6532 Community Su	ipport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			=	5,000,000
Sub Vote 1009 DA	AS-MVOMERO									
6532 Community Su	apport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
									=	

Sub Vote 1010 DAS-GAIRO

Item Description		2019/2020 al Expenditure Forex	2020/202 Approved Est Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
6532 Community Suppo	rt Programme									
community suppo	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1011 DAS -	MALINYI									
6532 Community Suppo	rt Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
5492 HIV and AIDS Cor	ntrol Programme	0	0	22,075,000	0	57,978,000	F	G	0DS	57,978,000
		Ü	0	22,075,000	U	57,978,000	F	G	0D8	57,978,000
6220 Support to Tanzan	ia Social Action Fund 0	0	0	0	0	186,390,000	F	G	0WB	186,390,000
6531 Project Monitoring	and Evaluation									
	0	0	165,000,000	0	50,000,000	0	L	T	0GT	50,000,000
Total of Subvote	0	0	165,000,000	22,075,000	50,000,000	244,368,000				294,368,000
		DUCTIVE SECTOR								
4404 District Agriculture	e Development Program 0	n (DADP) 0	20,000,000	0	0	0	L	Т	0GT	0
Total of Subvote										
Total of Subvote	0	0	20,000,000	0	0	0				0

Sub Vote 2004 SOCIAL SECTOR

tem D	escription	Actual	019/2020 I Expenditure	2020/2021 Approved Esti	mates	2021/2022 Estimates	<b>1</b> 73	Loan/	C/R/D	Donor	Total
		Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
				5 <b>115</b>							~
3201	Rural Water Supply, Sanitati	ion & Hygiene	(SRWSS)								
		0	0	0	30,000,000	0	30,000,000	F	G	0DF	30,000,00
4305	UNICEF Support Programm	ne									
		0	0	0	10,000,000	0	0	F	G	0UC	
5421	Health Sector Basket Fund										
		0	216,990,956	0	186,645,000	0	186,645,000	F	G	0BF	186,645,00
5438	Control & Elimination of Tro	opical Diseases	;								
		0	0	0	0	0	7,260,000	F	G	0CG	7,260,00
5452	Under 5 Birth Registration (U	U5BR)									
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,00
5480	Malaria Grant										
		0	0	0	0	0	20,700,000	F	G	0GF	20,700,00
5498	Support to TB/Leprosy Cont	rol Programm	e								
		0	0	0	0	0	13,336,000	F	G	0GF	13,336,00
otal of Sub	ovote	0	216,990,956	0	226,645,000	0	267,941,000			_	267,941,00
ub Vote			Γ MANAGEMENT SE	RVICES							
6251	Public Finance Management	_		0	277 (22 000	0	0	г	6	ODE	
		0	230,538,602	0	277,633,000 1,000,000	0	0	F F	G T	0BF 0GT	
otal of Sub	ovote	0	230,538,602	0	278,633,000	0	0				
										_	
ub Vote	2006 EDUCATION	SECTOR									
4312	Education Program for Resu	lts - EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,00

Item Desc	ecription	2019/20 Actual Expo		2020/20 Approved E		2021/202 Estimat		Loan/			Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	i	Shs		Shs					Shs
4317	National Examinati	ion Management									
		0	0	0	0	209,774,000	0	L	T	0GT	209,774,000
4390	TZ Secondary Educ	cation Quality Improvement -5	SEQUIP								
		0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvo	ote	0	0	0	0	209,774,000	28,000,000			-	237,774,000
	<del></del>										
Sub Vote	8075 TRAN	ISFERS TO LGAS - PRI	IMARY EDUCA	TION							
4312	Education Program	ı for Results - EP4R									
		0	0	0	3,600,000,000	0	6,238,467,000	F	G	000	6,238,467,000
4313	Primary Education	Development Programme									
		450,000,000	0	1,350,206,000	0	1,199,610,000	0	L	T	0GT	1,199,610,000
4317	National Examinati	ion Management									
		0	0	0	0	6,694,579,000	0	L	T	0GT	6,694,579,000
4321	Primary Education	Development Programme - La	ANES								
		0	0	0	489,804,000	0	0	F	G	0BF	0
		0	0	0	0	0	129,020,000	F	G	0SA	129,020,000
4322	Free Primary Educa	ation Programme									
		6,348,966,000	0	6,735,471,000	0	7,256,880,000	0	L	T	0GT	7,256,880,000
4946	LGA Own Source P	Project									
		896,608,000	0	0	0	1,036,751,051	0	L	T	0GT	1,036,751,051
5429	Primary Health De	evelopment Programme									
		99,500,000	0	0	0	0	0	L	T	0GT	0
	ote										

#### Sub Vote 8076 TRANSFERS TO LGAS - SECONDARY EDUCATION

Item Descript		2019/2020 ual Expenditure	2020/20 Approved Es		2021/20 Estima		Loan/			Total
	Local	Fore	ex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
4390 T	TZ Secondary Education Quality Impro	vement -SEQUIP								
	0	0	0	0	0	13,674,200,000	F	G	0WB	13,674,200,000
	0	0	2,070,000,000	0	2,625,000,000	0	L	T	0GT	2,625,000,000
4393 F	Free Secondary Education Programme									
	6,641,307,999	0	6,078,245,000	0	7,839,195,000	0	L	T	0GT	7,839,195,000
4946 I	LGA Own Source Project									
	852,098,000	0	0	0	1,402,517,052	0	L	T	0GT	1,402,517,052
Total of Subvote	7,493,405,999	0	8,148,245,000	0	11,866,712,052	13,674,200,000			_	25,540,912,052
Total of Subvote	0	0 —	0	0	502,180,000	0	L	T	0GT	502,180,000
4946 I	LGA Own Source Project									
Total of Subvote					502,180,000		-	-	_	502,180,000
									_	502,100,000
Sub Vote 80'	78 TRANSFERS TO LGA	AS - PUBLIC HEALT	TH SERVICES							
3201 F	Rural Water Supply, Sanitation & Hygic	ene (SRWSS)								
	0	0	0	333,000,000	0	0	F	G	0WB	0
3280 F	Rural Water Supply and Sanitation Pro	ogramme								
	0	0	0	0	0	216,000,000	F	G	0WB	216,000,000
4305 U	JNICEF Support Programme									
	0	0	0	90,000,000	0	0	F	G	0UC	0
4946 I	LGA Own Source Project									
	818,071,000	0	0	0	1,060,600,000	0	L	T	0GT	1,060,600,000
5401	Construction of District Hospital									
• •	2,500,000,000	0	0	0	0	0	L	T	0GT	0
	, , , , , , , , , , , , , , , , , , , ,									

Vote 079 RAS Morogoro

Item Do	escription		019/2020 l Expenditure Forex	2020/202 Approved Est Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs					Shs
5418	Strenthening Primary	Health Care Results									
		0	0	0	1,595,192,000	0	0	F	G	0BF	0
5421	Health Sector Basket	Fund									
		0	5,925,550,586	0	6,141,635,000	0	6,141,635,000	F	G	0BF	6,141,635,000
5432	Strengthening of Imn	nunization Services									
		0	0	0	0	0	51,464,000	F	G	0GV	51,464,000
5438	Control & Eliminatio										
		0	0	0	0	0	139,941,000	F	G	0CG	139,941,000
5452	Under 5 Birth Registi		0	0	0	0	00 000 000	Б	C	OLIC	00 000 000
		0	0	0	0	0	90,000,000	F	G	0UC	90,000,000
5480	Malaria Grant	0	0	0	15,169,000	0	31,041,000	F	G	0WB	31,041,000
5498	Support to TB/Lepro			v	13,107,000	v	31,041,000	1	o o	OWB	31,041,000
3496	Support to 1 B/Lepros	sy Control Frogramm 0	0	0	0	0	19,520,000	F	G	0GF	19,520,000
5499	Prevention of Transm	nission of HIV/AIDS									
		0	0	0	12,457,000	0	264,016,000	F	G	0WB	264,016,000
Total of Sub	ovote	3,318,071,000	5,925,550,586	0	8,187,453,000	1,060,600,000	6,953,617,000				8,014,217,000
										_	
Sub Vote	8079 TRANS	FERS TO LGAS	- PREVENTIVE SERV	ICES							
4946	LGA Own Source Pro	piect									
1210	2011 O WIL SOUTH COLOR	0	0	0	0	126,792,000	0	L	T	0GT	126,792,000
	ovote										

#### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

4946 LGA Own Source Project

Item Description	2019/20 Actual Expe		2020/2021 Approved Estim	iates	2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
	0	0	0	0	1,413,538,580	0	L	T	0GT	1,413,538,580
5401 Construction of Di	strict Hospital									
	0	0	0	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5429 Primary Health D	evelopment Programme									
	400,000,000	0	5,000,000,000	0	1,600,000,000	0	L	T	0GT	1,600,000,000
Total of Subvote	400,000,000	0	5,000,000,000	0	7,513,538,580	0				7,513,538,580
·	0 vevelopment Programme 0 	0	1,350,000,000	0	272,500,000	0	L L	T T	0GT 0GT	272,500,00 1,350,000,00
Total of Subvote	<u> </u>	0	1,350,000,000 1,350,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000 1,622,500,000
Sub Vote 8082 TRAM 4946 LGA Own Source	NSFERS TO LGAS - WO Project	ORKS 0	0	0	451,664,189	0	L	T	0GT	451,664,189
Total of Subvote	<u>0</u>				451,664,189		L	1	- TOO I	
=					431,004,107				_	451,664,189
	NSFERS TO LGAS - NA	ΓURAL RESOUI	RCES							
4946 LGA Own Source	Project 0	0	0	0	45,146,830	0	L	Т	0GT	45,146,830
Total of Subvote					45,146,830	<u>0</u>	L	1		
- O O	0	U	U	U	45,140,830	U				45,146,830

Item Description	2019/2 Actual Exp		2020/20 Approved E		2021/20 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	She	<b>S</b>	Shs		Shs					Shs
Sub Vote 8085 TR	ANSFERS TO LGAS - CO	MMUNITY DEVI	ELOPMENT, GE	ENDER AND CHI	LDREN					
4946 LGA Own Sour	ce Project									
	1,775,566,767	0	0	0	2,936,180,336	0	L	T	0GT	2,936,180,336
6220 Support to Tanz	zania Social Action Fund									
	0	0	0	11,219,072,000	0	22,992,403,000	F	G	0WB	22,992,403,000
Total of Subvote	1,775,566,767	0	0	11,219,072,000	2,936,180,336	22,992,403,000			_	25,928,583,336
4946 LGA Own Sour Total of Subvote	ANSFERS TO LGAS - AG  ce Project 972,027,000 972,027,000  ANSFERS TO LGAS - LIV	0	0 0 ATIONS	0 0	480,338,280 480,338,280	<u>0</u>	L	Т	0GT	480,338,280 480,338,280
4946 LGA Own Sour	ce Project									
	0	0	0	0	437,000,000	0	L	T	0GT	437,000,000
Total of Subvote	0	0	0	0	437,000,000	0			_	437,000,000
Sub Vote 8089 TRA	ANSFERS TO LGAS - PL	ANNING, TRADE	AND ECONOM	IY						
4946 LGA Own Sour	ce Project 2,418,807,000	0	12,756,423,000	0	3,188,851,002	0	L	T	0GT	3,188,851,002
6209 Constituency De	evelopment Fund 567,800,000	0	567,796,000	0	567,796,000	0	L	T	0GT	567,796,000
6244 Strategic Reven	ue Generation Project									

Item D	Description		019/2020 Il Expenditure	2020/2 Approved I		2021/202 Estimat		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs	1	Shs					Shs
		3,500,000,000	0	2,000,000,000	0	0	0	L	T	0GT	0
Total of Su	ıbvote	6,486,607,000	0	15,324,219,000	0	3,756,647,002	0			_	3,756,647,002
Sub Vote	e 8091 TF	RANSFERS TO LGAS	- ADMINISTRATIO	ON AND GENERA	L						
Sub Vote	e 8091 TF LGA Own Sou	rce Project									
4946	LGA Own Sou	929,000,000	- ADMINISTRATIO	ON AND GENERA  0	<b>L</b>	587,438,680	0	L	T	0GT	587,438,680
	LGA Own Sou	rce Project				587,438,680 750,000,000	0	L L	T	0GT 0GT	587,438,680 750,000,000
4946	LGA Own Sou	929,000,000  f Government Quarters	0	0	0						
4946 6384	LGA Own Sou	929,000,000  f Government Quarters	0	0	0						
4946 6384	LGA Own Sou  Construction o	929,000,000  of Government Quarters  of Office Building	0	0	0	750,000,000	0	L	T	0GT	750,000,000

**VOTE 080** 

RAS MTWARA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Mtwara

#### Ninety-three billion seven hundred twenty-three million seventy-five thousand

(Shs.93,723,075,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mtwara Region, are set out in the details below.

Item Description	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	tes Forex	2021/2022 Estimates Local Shs	i	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001	ADMINISTRATION AND H	IUMAN RESOU	RCES MANAGEMEN	Т						
6327 Cons	truction and Rehabilitation of GOVT Build	dings								
	484,733,910	0	435,087,000	0	1,035,000,000	0	L	T	0GT	1,035,000,000
6340 Reha	bilitation of Regional Block									
	0	0	439,913,000	0	400,000,000	0	L	T	0GT	400,000,000
6532 Com	munity Support Programme									
	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Subvote	529,733,910	0	920,000,000	0	1,480,000,000	0				1,480,000,000
Sub Vote 2001  6220 Supp	PLANNING AND COORDII	NATION								
	0	0	0	0	0	242,511,000	F	G	0WB	242,511,000
6531 Proje	ect Monitoring and Evaluation									
	2,424,901	0	80,000,000	0	120,000,000	0	L	T	0GT	120,000,000
Total of Subvote	2,424,901	0	80,000,000	0	120,000,000	242,511,000				362,511,000

tem Description	2019/2020 Actual Expenditu Local	re Forex	2020/2021 Approved Estin Local	nates Forex	2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
ub Vote 2004 SOCIAI	L SECTOR									
5421 Health Sector Basket	Fund									
	0 200,13	6,322	0	160,535,000	0	160,535,000	F	G	0BF	160,535,0
5429 Primary Health Deve	elopment Programme									
-	0	0	0	0	0	47,230,000	F	G	000	47,230,00
5432 Strengthening of Imm	nunization Services									
	0	0	0	0	0	2,812,000	F	G	0GV	2,812,0
5433 Support Nutrition for	· Improving Health									
Support Natition for	0	0	0	28,759,000	0	5,000,000	F	G	0UC	5,000,0
5486 Health Sector Develop	nment Program									
3400 Health Sector Develop	0	0	0	11,239,000	0	20,700,000	F	G	0GF	20,700,0
7402 HBV 1.4 IDC C 4				,,		,,,,,,,,				,,-
5492 HIV and AIDS Contr	oi Programme 0	0	0	22,075,000	0	54,644,000	F	G	0GF	54,644,0
		V	Ü	22,073,000	· ·	34,044,000		J	001	34,044,00
6517 UNICEF Support to N		0,000	0	11 800 000	0	10,000,000	Е	C	0UC	10,000,0
otal of Subvote			0	11,800,000	0	10,000,000	F	G	- OUC	10,000,0
======================================	0 202,380	5,322	0	234,408,000		300,921,000			_	300,921,00
ib Vote 2005 LOCAL	GOVERNMENT MANAG	EMENT SER	VICES							
6251 Public Finance Manag	gement Reform Programme (PFM	RP)								
•	0 179,62	ŕ	0	178,600,000	0	0	F	G	0DF	
	0	0	0	56,038,000	0	0	F	G	0WB	
	0 12,24	0,000	0	0	0	0	F	L	0WB	
otal of Subvote	0 191,869	0.00	0	234,638,000	0	0				

	2019/20 Actual Expe	nditure	2020/20 Approved E	stimates	2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Sub Vote 2006 El	DUCATION SECTOR									
3201 Rural Water S	Supply, Sanitation & Hygiene (SRW	SS)								
	0	0	0	92,806,000	0	35,000,000	F	G	0WB	35,000,00
4313 Primary Educ	cation Development Programme									
	0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
4317 National Exam	mination Management									
	0	0	0	0	205,797,000	0	L	T	0GT	205,797,000
5429 Primary Heal	lth Development Programme									
	0	0	0	0	0	18,000,000	F	G	000	18,000,00
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
Total of Subvote	0	0	0	92,806,000	205,797,000	70,260,000				276,057,000
	RANSFERS TO LGAS - PRI Supply, Sanitation & Hygiene (SRW		TION							
			TION 0	2,697,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
3201 Rural Water S	Supply, Sanitation & Hygiene (SRW	SS)		2,697,000,000	0	1,500,000,000	F	G	0WB	1,500,000,000
3201 Rural Water S	Supply, Sanitation & Hygiene (SRW  0	SS)		2,697,000,000	0 1,143,686,150	1,500,000,000	F L	G T	0WB 0GT	
3201 Rural Water S 4313 Primary Educ	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme	0 0	0	, , ,						
3201 Rural Water S 4313 Primary Educ	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000	0 0	0	, , ,						1,143,686,150
3201 Rural Water S 4313 Primary Educ	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000 Education Programme	0 0	0 1,175,179,000	0	1,143,686,150	0	L	T	0GT	1,500,000,000 1,143,686,150 4,551,288,000 <b>7,194,974,15</b> 0
3201 Rural Water S 4313 Primary Educ 4322 Free Primary	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000  Education Programme 4,163,041,981	0 0	0 1,175,179,000 4,400,166,000	0	1,143,686,150 4,551,288,000	0	L	T	0GT	1,143,686,150 4,551,288,000
3201 Rural Water S 4313 Primary Educ 4322 Free Primary otal of Subvote	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000  Education Programme 4,163,041,981	0 0 0 0 0	0 1,175,179,000 4,400,166,000 5,575,345,000	0	1,143,686,150 4,551,288,000	0	L	T	0GT	1,143,686,150 4,551,288,000
3201 Rural Water S 4313 Primary Educ 4322 Free Primary Cotal of Subvote Sub Vote 8076 TI	Supply, Sanitation & Hygiene (SRW 0 cation Development Programme 350,000,000  Education Programme 4,163,041,981 4,513,041,981	0 0 0 0 0	0 1,175,179,000 4,400,166,000 5,575,345,000	0	1,143,686,150 4,551,288,000	0	L	T	0GT	1,143,686,150 4,551,288,000

Item Descr	ription		019/2020 l Expenditure For	2020/2 Approved F ex Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs	1	Shs					Shs
4317	National Examination Managen	nent									
		0	0	0	0	3,969,428,000	0	L	T	0GT	3,969,428,000
4390	TZ Secondary Education Qualit	ty Improvei	ment -SEQUIP								
		0	0	0	0	0	13,653,200,000	F	G	0GT	13,653,200,00
		0	0	1,950,000,000	0	1,950,000,000	0	L	T	0GT	1,950,000,00
4393	Free Secondary Education Prog	gramme									
	3,974,48	35,910	0	4,988,835,000	0	5,162,547,500	0	L	T	0GT	5,162,547,50
Total of Subvot	ge 3,974,48	5,910	0	6,938,835,000	3,600,000,000	11,081,975,500	19,891,620,000				30,973,595,500
Sub Vote 5401	8078 TRANSFERS To  Construction of District Hospita		- PUBLIC HEALT	TH SERVICES							
		al	- PUBLIC HEAL?	4,000,000,000	0	4,200,000,000	0	L	T	0GT	4,200,000,000
	Construction of District Hospita	al 99,833 are Results	0	4,000,000,000		, , ,					, , ,
5401	Construction of District Hospita 1,953,79	al 99,833	0		0 1,895,192,000	4,200,000,000	0	L F	T G	0GT 0WB	, , ,
5401	Construction of District Hospita 1,953,79	ol 99,833 are Results	0	4,000,000,000	1,895,192,000	0	0	F	G	0WB	
5401 5418	Construction of District Hospita 1,953,79 Strenthening Primary Health Co	0 0 0	0 0 508,138,357	4,000,000,000 0	1,895,192,000 508,138,357	0	0	F F	G G	0WB 0BF	, , ,
5401 5418	Construction of District Hospita 1,953,79 Strenthening Primary Health Co	ol 99,833 are Results	0	4,000,000,000	1,895,192,000	0	0	F	G	0WB	2,490,354,00
5401 5418 5421	Construction of District Hospita 1,953,79 Strenthening Primary Health Co Health Sector Basket Fund	0 0 0 0 0 0	0 0 508,138,357 0	4,000,000,000 0 0 0	1,895,192,000 508,138,357 0	0 0 0	0 0 2,490,354,000	F F F	G G G	0WB 0BF 0WB	2,490,354,00
5401 5418	Construction of District Hospita 1,953,79 Strenthening Primary Health Co	0 0 0 0 0 0	0 0 508,138,357 0	4,000,000,000 0 0 0	1,895,192,000 508,138,357 0	0 0 0	0 0 2,490,354,000	F F F	G G G	0WB 0BF 0WB	2,490,354,00
5401 5418 5421 5433	Construction of District Hospita 1,953,79 Strenthening Primary Health Co Health Sector Basket Fund Support Nutrition for Improvin	on all are Results  0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 508,138,357 0 682,187,075	4,000,000,000 0 0 0 0	1,895,192,000 508,138,357 0 0	0 0 0 0	0 0 2,490,354,000 0	F F F	G G G L	0WB 0BF 0WB 0WB	2,490,354,000
5401 5418 5421	Construction of District Hospita 1,953,79 Strenthening Primary Health Co Health Sector Basket Fund	al  99,833  are Results  0  0  0  0  0  g Health  0  gram	0 508,138,357 0 682,187,075	4,000,000,000 0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000	0 0 0 0	0 2,490,354,000 0 20,000,000	F F F	G G G L	OWB  OBF OWB OWB	2,490,354,000
5401 5418 5421 5433	Construction of District Hospita 1,953,79 Strenthening Primary Health Co Health Sector Basket Fund Support Nutrition for Improvin	on all are Results  0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 508,138,357 0 682,187,075	4,000,000,000 0 0 0 0	1,895,192,000 508,138,357 0 0	0 0 0 0	0 0 2,490,354,000 0	F F F	G G G L	0WB 0BF 0WB 0WB	2,490,354,000 20,000,000 137,032,000
5401 5418 5421 5433	Construction of District Hospita 1,953,79 Strenthening Primary Health Co Health Sector Basket Fund Support Nutrition for Improvin Health Sector Development Pro	al  99,833  are Results  0  0  0  0  0  g Health  0  gram  0  0	0 508,138,357 0 682,187,075 0	4,000,000,000 0 0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000 2,620,000	0 0 0 0	0 2,490,354,000 0 20,000,000	F F F F	G G G L G	OWB  OBF OWB OWB  OUC	2,490,354,000 20,000,000 137,032,000
5401 5418 5421 5433 5486	Construction of District Hospita 1,953,79 Strenthening Primary Health Co Health Sector Basket Fund Support Nutrition for Improvin	al  99,833  are Results  0  0  0  0  0  g Health  0  gram  0  0	0 508,138,357 0 682,187,075 0	4,000,000,000 0 0 0 0 0	1,895,192,000 508,138,357 0 0 57,518,000 2,620,000	0 0 0 0	0 2,490,354,000 0 20,000,000	F F F F	G G G L G	OWB  OBF OWB OWB  OUC	4,200,000,000 ( 2,490,354,000 ( 20,000,000 ( 137,032,000 ( 600,000,000 ( 661,050,000

Description		2019/2020 al Expenditure Forex	2020/20 Approved E	Estimates	2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Grun			Shs
$^{\prime}$ ote 8079 TRANSFI	ERS TO LGAS	- PREVENTIVE SE	ERVICES							
M. H. M.C. ( D. L. (E.	,									
21 Health Sector Basket Fu	and O	117,455,843	0	224,818,050	0	0	F	G	0BF	0
f Subvote		117,455,843		224,818,050			1	G	——————————————————————————————————————	
		117,455,645		224,818,030					_	
vote 8080 TRANSFI	ERS TO LGAS	- HEALTH CENTE	ERS							
18 Strenthening Primary H	Iealth Care Results	<b>:</b>								
ę ,	400,000,000	0	0	0	0	0	L	T	0GT	0
21 Health Sector Basket Fu	ınd									
	0	1,123,562,850	0	1,123,279,828	0	0	F	G	0BF	0
	0	0	0	0	0	27,935,168	F	G	0WB	27,935,168
f Subvote	400,000,000	1,123,562,850	0	1,123,279,828	0	27,935,168			_	27,935,168
ote 8081 TRANSFI	ERS TO LGAS	- DISPENSARIES								
21 Health Sector Basket Fu	ınd									
	0	438,826,449	0	872,228,765	0	0	F	G	0BF	0
29 Primary Health Develo	pment Programme	:								
•	0	0	0	284,987,000	0	215,766,832	F	G	0JA	215,766,832
	0	0	1,350,000,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
f Subvote	0	438,826,449	1,350,000,000	1,157,215,765	1,350,000,000	215,766,832			_	1,565,766,832
									_	
vote 8082 TRANSFI	ERS TO LGAS	- WORKS								
44 Strategic Revenue Gene	ration Project									
•	275,549,805	0	1,000,000,000	0	270,000,000	0	L	T	0GT	270,000,000
44 Strategic Revenue Gene	_	0	1,000,000,000	0	270,000,000	0	L	Т	0GT	

Item Description		9/2020 Expenditure Forex	2020/2 Approved F Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs	Total	<u>Gran</u>	Cityb	Donor	Shs
6277 Local Government Capita	al Development Gra	nt								
•	0	0	0	0	630,924,350	0	L	T	0GT	630,924,350
6401 District Council Projects										
	0	0	3,000,000,000	0	3,450,000,000	0	L	T	0GT	3,450,000,000
6402 Town/Municipal/City Cou	uncil									
	601,763,714	0	1,090,000,000	0	150,000,000	0	L	T	0GT	150,000,000
Total of Subvote	877,313,519	0	5,090,000,000	0	4,500,924,350	0				4,500,924,350
Sub Vote 8085 TRANSFEI  6220 Support to Tanzania Socia		COMMUNITY DE	VELOPMENT, G		LDREN 0	30,724,967,000	F	G	0WB	30,724,967,000
	ial Action Fund 0 ti-sectoral	0	0	21,621,962,000	0	30,724,967,000		G		30,724,967,000
6220 Support to Tanzania Socia	al Action Fund 0 ti-sectoral 0	0	0	21,621,962,000	0	771,050,000	F F	G G	0WB	771,050,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote	al Action Fund 0 ti-sectoral 0 0	0	0 0 0	21,621,962,000 98,370,000 21,720,332,000	0					
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote	ti-sectoral  0  0  The sectoral of the sectora	0 0 0	0 0 0	21,621,962,000 98,370,000 21,720,332,000	0	771,050,000				771,050,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote  Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project	ti-sectoral  0  0  The sectoral of the sectora	0 0 0	0 0 0	21,621,962,000 98,370,000 21,720,332,000	0	771,050,000				771,050,000
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote  Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project	ti-sectoral  0  0  RS TO LGAS - 1  t.	0 0 0 PLANNING, TRAE	0 0 0 DE AND ECONOM	21,621,962,000 98,370,000 21,720,332,000	0 0 0	771,050,000 <b>31,496,017,000</b>	F	G	0UC	771,050,000 <b>31,496,017,000</b>
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult Total of Subvote  Sub Vote 8089 TRANSFEI 4946 LGA Own Source Project 7, 6209 Constituency Developmen	ti-sectoral  0  0  RS TO LGAS - 1  t.	0 0 0 PLANNING, TRAE	0 0 0 DE AND ECONOM	21,621,962,000 98,370,000 21,720,332,000	0 0 0	771,050,000 <b>31,496,017,000</b>	F	G	0UC	771,050,000 <b>31,496,017,000</b>
6220 Support to Tanzania Socia 6517 UNICEF Support to Mult  Total of Subvote  Sub Vote 8089 TRANSFEI  4946 LGA Own Source Project 7, 6209 Constituency Developmen	ti-sectoral  0  0  RS TO LGAS - 1  t ,227,012,000  nt Fund	0 0 0 PLANNING, TRAE	0 0 0 DE AND ECONON 8,250,559,000	21,621,962,000 98,370,000 21,720,332,000 MY	7,028,096,000	771,050,000 31,496,017,000	F L	G T	OUC	771,050,000 <b>31,496,017,000</b> 7,028,096,000

VOTE 081

RAS MWANZA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Mwanza

2019/2020

#### One hundred forty-nine billion thirty-two million six hundred seventy-three thousand

(Shs.149,032,673,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Mwanza Region, are set out in the details below.

Item Description	Actual Expenditu	re	Approved Estimat	es	Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	TOTAL
	Shs		Shs		Shs					Shs
Sub Vote 1001 AD	MINISTRATION AND I	HUMAN RESOU	RCES MANAGEMEN	Т						
6532 Community Su	pport Programme									
	20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of Subvote	20,000,000	0	20,000,000	0	20,000,000	0				20,000,000
6532 Community Su	S - NYAMAGANA  pport Programme  5,000,000	0	5,000,000	0	5,000,000	0	L	Т	0GT	5,000,000
Total of Subvote	5,000,000		5,000,000	0	5,000,000	0				5,000,000
	S - SENGEREMA									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000

Sub Vote 1008 DAS - KWIMBA

Item Description		2019/2020 rual Expenditure	Approved	/2021 I Estimates	2021/2 Estim	ates	Loan/			Total
	Local	Shs	Forex Loc	al Forex hs	Loca Sh		Gran	C/R/D	Donor	Shs
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1009 DAS -MA	GU									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000				_	5,000,000
Sub Vote 1010 DAS-MIS	UNGWI									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000		5,000,000				_	5,000,000
Sub Vote 1011 DAS-ILE	MELA									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1012 DAS-UKF	EREWE									
6532 Community Support Pr	ogramme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000

Item	Description	2019/20 Actual Expo		2020/2021 Approved Estim	nates	2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vot	te 2001	PLANNING AND COORDIN.	ATION								
6220	Support to	Tanzania Social Action Fund									
		0	0	0	0	0	195,714,000	F	L	0WB	195,714,000
6531	Project Moi	nitoring and Evaluation									
		0	0	100,000,000	0	0	0	L	T	0GT	0
Total of Su	ubvote	0	0	100,000,000	0	0	195,714,000				195,714,000
Total of Si		INFRASTRUCTURE SECTO	0 0	30,000,000	0	0	0	L		_	0
6337	Constructio	on of DC s Office									
		1,816,400,171	0	500,000,000	0	500,000,000	0	L	T	0GT	500,000,000
6339	Rehabilitati	ion of Government House									
		172,622,000	0	252,000,000	0	350,000,000	0	L	T	0GT	350,000,000
6340	Rehabilitati	ion of Regional Block									
		95,476,125	0	500,000,000	0	200,000,000	0	L	T	0GT	200,000,000
6384	Constructio	on of Government Quarters									
		259,481,945	0	388,000,000	0	795,000,000	0	L	T	0GT	795,000,000
6389	Constructio	on of Office Building									
		152,122,543	0	30,000,000	0	100,000,000	0	L	T	0GT	100,000,000

Item Descri	ription	Actua	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates			R/D Donor	Total
		Local	Shs	Local Shs		Local Shs	Forex	Gran	C/R/D	Donor	Shs
				2-2							
Total of Subvot	te	2,496,102,784	0	1,670,000,000	0	1,945,000,000	0			_	1,945,000,000
Sub Vote	2004 S	SOCIAL SECTOR									
5414	Child Surviv	al and Development									
		0	0	0	30,660,000	0	22,600,000	F	G	0UC	22,600,000
5418	Strenthening	g Primary Health Care Results	s								
		0	43,767,853	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	6,800,000	F	G	0CG	6,800,000
		0	262,040,493	0	561,933,000	0	0	F	G	0WB	0
5421	Health Secto	or Basket Fund									
		0	193,153,011	0	191,865,000	0	191,865,000	F	G	0BF	191,865,000
5433	Support Nut	rition for Improving Health									
		0	0	0	65,055,000	0	0	F	G	0UC	0
5435	Ariel Glaser	Pediatric AIDS Healthcare - A	AGPAHI								
		0	0	0	0	0	38,094,000	F	G	0GF	38,094,000
		0	0	0	1,870,958,000	0	0	F	G	0GT	0
5452	Under 5 Birt	th Registration (U5BR)									
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Gra	unt.									
3400	Maiaria Gra	0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
<b>7</b> 400	6 44 70				. ,,		2, 22,222				-, -,
5498	Support to T	B/Leprosy Control Programn  0	ne 0	0	56 921 000	0	180 461 000	F	G	0GF	190 461 000
			U	U	56,821,000	U	180,461,000	г	G	UGF	180,461,000
6517	UNICEF Sup	pport to Multi-sectoral									
m . 1 . 40			31,479,359	0	0	0	0	F	G	0UC	0
Total of Subvot	te	0	530,440,716	0	2,787,282,000	0	468,220,000				468,220,000

Item Description	2019/2020 Actual Expenditure Local Forex		2020/2021 Approved Estimates Local Forex		2021/2022 Estimates Local Forex		Loan/ Gran	C/R/D	) Donor	Total
		hs	Shs		Shs		Gran			Shs
	COLUMNIA	AANA GENARIA GEN	NA CES							
		IANAGEMENT SER	RVICES							
6251 Public Finance Manag	gement Reform Program 0	me (PFMRP) 202,516,833	0	249,303,000	0	0	F	G	0BF	0
Total of Subvote	0	202,516,833	0	249,303,000	0	0			_	0
SL. V4. 2007 EDUCA	TION SECTOR									
Sub Vote 2006 EDUCA	TION SECTOR									
3280 Rural Water Supply	and Sanitation Programm	me								
	0	0	0	92,806,000 0	0	35,000,000	F F	G L	0DF 0WB	25,000,000
	Ţ.	U	U	Ü	U	33,000,000	г	L	UWB	35,000,000
4312 Education Program for										
	0	0	0	0	0	10,000,000	F	L	0WB	10,000,000
4317 National Examination	Management									
	0	0	0	0	206,974,000	0	L	T	0GT	206,974,000
4390 TZ Secondary Educat	tion Quality Improvemen	t -SEQUIP								
	0	0	0	0	0	18,000,000	F	L	0WB	18,000,000
Total of Subvote	0	0	0	92,806,000	206,974,000	63,000,000			_	269,974,000
Sub Vote 8075 TRANSI	FERS TO LGAS - P	RIMARY EDUCATI	ION							
3201 Rural Water Supply,	Sanitation & Hygiene (SI	RWSS)								
	0	0	0	3,132,800,000	0	0	F	G	0DF	0
	0	0	0	0	0	1,800,000,000	F	L	0WB	1,800,000,000
4312 Education Program fo	or Results - EP4R									
	0	0	0	1,600,000,000	0	0	F	G	0WB	0

Item	Description	Actu	2019/2020 ual Expenditure	2020/20 Approved F	estimates	2021/202 Estimat	es	Loan/		_	Total
		Local	Fore			Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		500,000,000	0	1,087,666,000	0	787,500,000	0	L	T	0GT	787,500,000
4317	National Exa	mination Management									
		0	0	0	0	3,407,284,500	0	L	T	0GT	3,407,284,500
4321	Primary Edu	cation Development Progra	mme - LANES								
		0	0	0	589,804,000	0	0	F	G	0SA	0
		0	0	0	0	0	401,682,000	F	G	0WB	401,682,000
4322	Free Primary	y Education Programme									
		6,650,322,653	0	8,314,557,000	0	8,497,671,000	0	L	T	0GT	8,497,671,000
	C14-	7,150,322,653		9,402,223,000	5,322,604,000	12,692,455,500	2,201,682,000			_	14,894,137,500
Total of S		TRANSFERS TO LGA	<u></u>							=	
	ote 8076 T		<u></u>			_				_	
Sub Vo	ote 8076 T	TRANSFERS TO LGA	<u></u>		1,600,000,000	0	0	F	G	0WB	0
Sub Vo	ote 8076 T	TRANSFERS TO LGA	S - SECONDARY EI	DUCATION		0 0		F F	G L	0WB	0 5,545,304,000
Sub Vo	ote 8076 T Education Pr	TRANSFERS TO LGA	S - SECONDARY EI	DUCATION	1,600,000,000		0				
Sub Vo	ote 8076 T Education Pr	TRANSFERS TO LGA rogram for Results - EP4R 0 0	S - SECONDARY EI	DUCATION	1,600,000,000		0				
Sub Vo	ote 8076 T Education Pr Primary Edu	TRANSFERS TO LGA rogram for Results - EP4R 0 0 0 acation Development Progra	S - SECONDARY EI  0 0 0	OUCATION  0 0	1,600,000,000	0	0 5,545,304,000	F	L	0WB	5,545,304,000
Sub Vo 4312 4313	ote 8076 T Education Pr Primary Edu	TRANSFERS TO LGA rogram for Results - EP4R 0 0 0 cation Development Progra	S - SECONDARY EI  0 0 0	OUCATION  0 0	1,600,000,000	0	0 5,545,304,000	F	L	0WB	5,545,304,000
Sub Vo 4312 4313	ete 8076 T  Education Pr  Primary Edu  National Exa	TRANSFERS TO LGA rogram for Results - EP4R 0 0 cation Development Progra 0 camination Management	S - SECONDARY EI  0 0 0 0 mme	0 0 1,860,000,000	1,600,000,000	1,000,000,000	0 5,545,304,000 0	F L	L T	0WB	5,545,304,000
Sub Vo 4312 4313 4317	ete 8076 T  Education Pr  Primary Edu  National Exa	rogram for Results - EP4R 0 0 0 cation Development Progra 0 unination Management 0	S - SECONDARY EI  0 0 0 0 mme	0 0 1,860,000,000	1,600,000,000	0 1,000,000,000 3,517,900,500 0	0 5,545,304,000 0	F L	L T	0WB	5,545,304,000
Sub Vo 4312 4313 4317	ete 8076 T  Education Pr  Primary Edu  National Exa	TRANSFERS TO LGA  rogram for Results - EP4R  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S - SECONDARY EI  0 0 0 mme 0 vement -SEQUIP	0 0 0 1,860,000,000	1,600,000,000 0 0	0 1,000,000,000 3,517,900,500	0 5,545,304,000 0	F L L	L T	0WB 0GT 0GT	5,545,304,000 1,000,000,000 3,517,900,500
Sub Vo 4312 4313 4317	ete 8076 T  Education Pr  Primary Edu  National Exa	TRANSFERS TO LGA rogram for Results - EP4R 0 0 cation Development Progra 0 camination Management 0 cy Education Quality Improv	S - SECONDARY EI  0 0 0 mme 0 vement -SEQUIP 0	0 0 0 1,860,000,000	1,600,000,000 0 0	0 1,000,000,000 3,517,900,500 0	0 5,545,304,000 0 0	F L L	L T T L	0WB 0GT 0GT	5,545,304,000 1,000,000,000 3,517,900,500 16,098,000,000
Sub Vo 4312 4313 4317 4390	ete 8076 T  Education Pr  Primary Edu  National Exa	rogram for Results - EP4R  0 0 0 cation Development Progra 0 camination Management 0 cy Education Quality Improv 0 0	S - SECONDARY EI  0 0 0 mme 0 vement -SEQUIP 0	0 0 0 1,860,000,000	1,600,000,000 0 0	0 1,000,000,000 3,517,900,500 0	0 5,545,304,000 0 0	F L L	L T T L	0WB 0GT 0GT	5,545,304,000 1,000,000,000 3,517,900,500 16,098,000,000

#### Sub Vote 8078 TRANSFERS TO LGAS - PUBLIC HEALTH SERVICES

Item	tem Description		2019/2020 Actual Expenditure		021 Estimates		2021/2022 Estimates				Total
		Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Shs	Shs	1	Shs					Shs
3280	Rural Water Supply and	d Sanitation Progr	ramme								
		0	0	0	0	0	48,000,000	F	L	0WB	48,000,000
5401	Construction of District	Hospital									
		0	0	4,000,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
5414	Child Survival and Deve	lopment									
		0	0	0	66,771,000	0	0	F	G	0UC	0
5418	Strenthening Primary H	ealth Care Result	s								
		0	2,684,220,291	0	0	0	0	F	G	0BF	0
		0	0	0	0	0	321,097,000	F	G	0GF	321,097,000
		0	0	0	18,581,000	0	0	F	G	0UC	0
		0	0	0	11,119,890,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fu	nd									
		0	6,035,540,969	0	5,994,999,000	0	5,994,999,000	F	G	0BF	5,994,999,000
5429	Primary Health Develop	oment Programme	e								
		0	0	0	0	0	361,920,000	F	G	0BF	361,920,000
		0	0	0	0	1,800,000,000	0	L	T	0GT	1,800,000,000
5432	2 Strengthening of Immun	ization Services									
		0	0	0	0	0	39,652,000	F	G	0GV	39,652,000
5433	Support Nutrition for In	proving Health									
		0	0	0	116,171,000	0	0	F	G	0UC	0
5435	S Ariel Glaser Pediatric A	IDS Healthcare	AGPAHI								
		0	0	0	3,070,776,000	0	0	F	G	0CD	0
5438	Control & Elimination o	f Tropical Disease	es								
		0	0	0	0	0	186,632,000	F	G	0CG	186,632,000
5452	Under 5 Birth Registrati	on (U5BR)									
		0	0	0	0	0	80,000,000	F	G	0UC	80,000,000
5480	) Malaria Grant										

Item Description	Actua	019/2020 ll Expenditure	2020/2 Approved I	Estimates	2021/202 Estimate	es	Loan/			Total
	Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs	5	Shs					Shs
	0	0	0	5,580,000	0	28,214,000	F	G	0GF	28,214,000
5492 HIV and AII	DS Control Programme									
	0	0	0	20,957,000	0	365,409,000	F	G	0GF	365,409,000
5498 Support to T	TB/Leprosy Control Programm	ie								
	0	0	0	60,200,000	0	44,625,000	F	G	0GF	44,625,000
Total of Subvote	0	8,719,761,260	4,000,000,000	20,473,925,000	4,800,000,000	7,470,548,000				12,270,548,000
	1,000,000,000  FRANSFERS TO LGAS ealth Development Programme		1 200 000 000	0	1,100,000,000	0	ī	T	OCT	1,100,000,000
Total of Subvote		0	1,200,000,000	0	1,200,000,000	0	L	T	0GT	1,200,000,000
Sub Vote 8082 T	TRANSFERS TO LGAS	- WORKS	1,200,000,000		1,200,000,000	0			=	1,200,000,000
5401 Construction	n of District Hospital	0	0	0	21,088,153,500	0	L	Т	0GT	21,088,153,500
6384 Construction	n of Government Quarters									
	0	0	0	0	300,000,000	0	L	T	0GT	300,000,000
6389 Construction	n of Office Building 3,256,933,820	0	3,750,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000

Item Description	Ac	2019/2020 tual Expenditure	Approv	20/2021 red Estimates	2021/20 Estima		Loan/			Total
	Local	Shs	Forex L	ocal Forex Shs	Local Shs		Gran	C/R/D	Donor	Shs
		5113		Sils	Sils	•				Siis
Total of Subvote	3,256,933,820	0	3,750,000,00	0	26,388,153,500	0			_	26,388,153,500
Sub Vote 8085 TRANS	FERS TO LGA	AS - COMMUNIT	TY DEVELOPMENT	, GENDER AND C	HILDREN					
6220 Support to Tanzania S	Social Action Fund	i								
	0	0		0 12,580,205,000	0	0	F	G	0WB	0
Total of Subvote	0	0		0	0	33,315,455,000	F	L	0WB	33,315,455,000
===		0	:	0 12,580,205,000		33,315,455,000			_	33,315,455,000
6209 Constituency Develop 6244 Strategic Revenue Ge	548,910,000 neration Project	0		0 0	0	0	L	Т	0GT	0
T-4-1 of Sub4-	3,218,421,112	0		00		0	L	T	0GT	0
Total of Subvote	3,767,331,112	0		0		0			=	0
Sub Vote 8091 TRANS	FERS TO LGA	AS - ADMINISTE	RATION AND GENE	RAL						
4946 LGA Own Source Pro	17,242,095,920	0	19,145,028,00	0	18,264,517,000	0	L	T	0GT	18,264,517,000
	ment Fund									
6209 Constituency Develop			£ 40 007 00	0 0	548,907,000	0	L	T	0GT	
6209 Constituency Develop	0	0	548,907,00	0	210,201,000				,	548,907,000
6209 Constituency Develop  6402 Town/Municipal/City	Council		,,		, ,	_		_		, ,
		0		0 0	210,000,000	0	L	Т	0GT	548,907,000 210,000,000 19,023,424,000

Item Description	Ac	2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates				Total
	Local	F	orex Loc	al Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
		Shs	S	hs	Shs					Shs
Total of Vote	44,229,193,466	9,452,718,810	52,037,383,000	43,106,125,000	83,674,750,000	65,357,923,000			,	149,032,673,000

VOTE 082

RAS RUVUMA

#### Vote 082 RAS Ruvuma

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Ruvuma

#### Eighty billion four hundred forty-eight million nine hundred twenty-six thousand

(Shs.80,448,926,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Ruvuma Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimat Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 Al	DMINISTRATION AND H	IUMAN RESOU	RCES MANAGEMEN	Т						
6331	Construction of	of DC s House									
		396,988,593	0	100,000,000	0	0	0	L	T	0GT	0
6337	Construction	of DC s Office									
		0	0	450,000,000	0	0	0	L	T	0GT	0
6340	Rehabilitation	of Regional Block									
		58,357,840	0	100,000,000	0	0	0	L	T	0GT	0
6348	Rehabilitation	of RC s House									
		0	0	150,000,000	0	0	0	L	T	0GT	0
6387	Rehabilitation	of Rest Houses									
		0	0	155,000,000	0	0	0	L	T	0GT	0
6531	Project Monit	oring and Evaluation									
		0	0	100,000,000	0	0	0	L	T	0GT	0
6532	Community S	upport Programme									
		44,726,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of	Subvote	500,072,432	0	1,100,000,000	0	45,000,000	0			_	45,000,000

Item Descript	ion	2019/2020 Actual Expenditur	e	2020/2021 Approved Estir		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
Sub Vote 200	01 PLANNING AN	D COORDINATIO	N								
6220 S	Support to Tanzania Social Act	ion Fund									
		0	0	0	0	0	158,596,000	F	G	0WB	158,596,000
6331	Construction of DC s House										
		0	0	0	0	400,000,000	0	L	T	0GT	400,000,000
6343	Construction of RC s House										
		0	0	0	0	555,000,000	0	L	T	0GT	555,000,000
6384	Construction of Government Q	uarters									
	_	0	0	0	0	149,999,800	0	L	T	0GT	149,999,800
6531 F	Project Monitoring and Evalua	tion									
		0	0	0	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote		0	0	0	0	1,204,999,800	158,596,000				1,363,595,800
Sub Vote 200	04 SOCIAL SECT	∩R									
200	vi soemii sieri										
5421 I	Health Sector Basket Fund										
		0 204,690 0	,861 0	0	158,317,550 0	0	301,000 23,845,000	F F	G G	0BF 0GT	301,000 23,845,000
		0	0	0	0	0	134,172,000	r F	G	0WB	134,172,000
5433 S	Support Nutrition for Improvin	og Health									
3 <b>-105</b>	support Nutrition for Improvin	0	0	0	0	0	5,000,000	F	G	0GT	5,000,000
		0	0	0	1,800,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tropi	cal Diseases									
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5452 U	Under 5 Birth Registration (U5	BR)									
	- `	0	0	0	0	0	10,000,000	F	G	0GT	10,000,000

Item	Description		2019/2020 al Expenditure	2020/20 Approved Es		2021/20 Estimat		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	0	10,000,000	0	0	F	G	0UC	0
5480	Malaria Grant										
		0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5492	HIV and AIDS Con	itrol Programme									
		0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/Lep	rosy Control Programn	ne								
		0	0	0	56,821,450	0	0	F	G	0GF	0
		0	0	0	0	0	145,248,036	F	G	0GT	145,248,036
		0	0	0	0	0	8,477,964	F	G	0WB	8,477,964
Total of	Subvote	0	204,690,861	0	236,929,000	0	441,418,000				441,418,000
6251	Public Finance Man	nagement Reform Prog		0	224 629 000	0	0	E	G	OWP	0
	_		182,843,450	0	234,638,000		0	F	G	0WB	0
Total of	Subvote ==		182,843,450		234,638,000	0	0			_	0
Sub Vo	ote 2006 EDUC	CATION SECTOR									
3201	Rural Water Suppl	y, Sanitation & Hygien	e (SRWSS)								
		0	0	0	0	0	2,300,000	F	G	0GT	2,300,000
3280	Rural Water Supp	ly and Sanitation Progr	amme								
		0	0	0	92,806,000	0	32,699,400	F	G	0WB	32,699,400
4312	Education Program	n for Results - EP4R									
		0	0	0	0	0	10,000,600	F	G	0GT	10,000,600
4317	National Examinati	ion Management									
		0	0	0	0	210,652,000	0	L	T	0GT	210,652,000

Item De	scription		019/2020 l Expenditure	Forex	2020/20 Approved E Local		2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
			Shs	10101	Shs		Shs	101011	Gran			Shs
4390	TZ Secondary Education Quality	Immuoso	mont SEQUID									
4390	12 Secondary Education Quanty	0	_	)	0	0	0	18,000,000	F	G	0GT	18,000,000
Total of Subv	vote	0	0		0	92,806,000	210,652,000	63,000,000			<u> </u>	273,652,000
Sub Vote	8075 TRANSFERS TO	) LGAS	- PRIMARY I	EDUCAT	ΓΙΟΝ							
3280	Rural Water Supply and Sanitat	ion Progr	amme									
		0	(	)	0	3,132,800,000	0	1,800,000,000	F	G	0WB	1,800,000,000
4312	Education Program for Results -	EP4R										
		0	(	)	0	0	0	2,788,549,800	F	G	0WB	2,788,549,800
4313	Primary Education Development	Program	me									
	367,513	,121	(	)	1,112,670,000	0	1,161,720,700	0	L	T	0GT	1,161,720,700
4317	National Examination Manageme	ent										
		0	(	)	0	0	2,801,262,000	0	L	T	0GT	2,801,262,000
4321	Primary Education Development	Program	me - LANES									
		0	(	)	0	0	0	282,047,000	F	G	0WB	282,047,000
4322	Free Primary Education Program	nme										
	4,624,733	,033	(	)	4,848,636,000	0	5,079,159,000	0	L	T	0GT	5,079,159,000
4946	LGA Own Source Project											
		0	(	)	490,017,000	0	261,500,000	0	L	T	0GT	261,500,000
Total of Subv	vote 4,992,246	,154	0		6,451,323,000	3,132,800,000	9,303,641,700	4,870,596,800				14,174,238,500
Sub Vote	8076 TRANSFERS TO				CATION						_	
		0	(	)	0	3,200,000,000	0	2,756,754,200	F	G	0WB	2,756,754,200
4313	Primary Education Development	Program	me									

Item Descr	ription	2019/20 Actual Expe		2020/20 Approved E		2021/20 Estimat		Loan/			Total
	I	ocal	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
		0	0	0	0	2,437,500,000	0	L	T	0GT	2,437,500,000
4317	National Examination Managemo	ent									
		0	0	0	0	2,753,924,000	0	L	T	0GT	2,753,924,000
4390	TZ Secondary Education Quality	Improvement -S	SEQUIP								
		0	0	0	0	0	11,928,000,000	F	G	0WB	11,928,000,000
		0	0	1,770,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Progr	amme									
	6,523,555	,213	0	6,344,850,000	0	6,101,452,500	0	L	T	0GT	6,101,452,500
4946	LGA Own Source Project										
	299,436	,666	0	855,242,000	0	217,000,000	0	L	T	0GT	217,000,000
Total of Subvote	e 6,822,991	,878	0	8,970,092,000	3,200,000,000	11,509,876,500	14,684,754,200				26,194,630,700
Sub Vote 4946	8077 TRANSFERS TO  LGA Own Source Project  318,657		ND DEVELOPM	443,746,000	N PLANNING 0	420,357,009	0	L	Т	0GT	420,357,009
Total of Subvote				443,746,000		420,357,009		L	1	- WG1	420,357,009
Sub Vote	8078 TRANSFERS TO		<u> </u>			120,037,009				=	420,537,007
4946	LGA Own Source Project	0	0	43,000,000	0	334,253,000	0	L	T	0GT	334,253,000
5401	Construction of District Hospital										
	1,400,000	,000	0	2,000,000,000	0	4,450,000,000	0	L	T	0GT	4,450,000,000
5418	Strenthening Primary Health Ca	re Results									
	•	0	0	0	2,495,192,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										

tem Description			2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2	Loan/			Total
		Local	Forex	Local	Forex	Estimates Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	981,828,234	0	894,488,000	0	1,414,415,450	F	G	0GT	1,414,415,450
		0	0	0	0	0	186,710,400	F	G	0WB	186,710,400
5432	Strengthening of Imi	munization Services									
		0	0	0	0	0	28,276,000	F	G	0WB	28,276,000
5433	Support Nutrition fo	or Improving Health									
		0	0	0	0	0	10,000,000	F	G	0UC	10,000,00
5438	Control & Elimination	on of Tropical Diseases	s								
		0	0	0	0	0	93,294,000	F	G	0GF	93,294,00
5439	Resilient & Sustaina	ble Systems for Health	1								
		0	0	0	0	0	671,761,000	F	G	0GF	671,761,00
5452	Under 5 Birth Regist	tration (U5BR)									
		0	0	0	40,000,000	0	40,000,000	F	G	0UC	40,000,00
		0	0	0	0	0	20,000,000	F	G	0WB	20,000,00
5480	Malaria Grant										
		0	0	0	1,310,000	0	16,906,000	F	G	0GF	16,906,00
		0	0	0	0	0	5,654,000	F	G	0WB	5,654,00
5498	Support to TB/Lepro	osy Control Programm	ne								
		0	0	0	22,575,000	0	15,924,000	F	G	0GF	15,924,00
		0	0	0	0	0	5,308,000	F	G	0WB	5,308,00
5499	Prevention of Transi	mission of HIV/AIDS									
			0	0	0	0	110,564,000	F	G	0GF	110,564,00
otal of Subv	ote	1,400,000,000	981,828,234	2,043,000,000	3,453,565,000	4,784,253,000	2,618,812,850				7,403,065,850
ub Vote	8079 TRANS	SFERS TO LGAS	- PREVENTIVE SE	RVICES							
4946	LGA Own Source Pr	roject									
		0	0	220,127,000	0	69,107,000	0	L	Т	0GT	69,107,000

	escription		019/2020 Expenditure	2020/202 Approved Es		2021/202 Estimate		Loan/			Total
		Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5401	Construction of District Hos	pital									
		0	0	2,000,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
5421	Health Sector Basket Fund										
		0	0	0	224,282,950	0	49,176,119	F	G	0BF	49,176,119
		0	536,390,627	0	273,230,050	0	716,495,750	F	G	0GT	716,495,750
5433	Support Nutrition for Impro	oving Health									
		0	0	0	0	0	10,000,000	F	G	0GF	10,000,000
		0	0	0	8,235,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tr	opical Diseases									
		0	0	0	0	0	31,098,000	F	G	0GF	31,098,000
5439	Resilient & Sustainable Syste	ems for Health									
	•	0	0	0	0	0	1,207,094,000	F	G	0GF	1,207,094,000
5452	Under 5 Birth Registration (	U5BR)									
3132	onder o birth registration (	0	0	0	40,000,000	0	20,000,000	F	G	0UC	20,000,000
5480	Malaria Grant										
3400	Maiaria Graiit	0	0	0	2,620,000	0	11,252,000	F	G	0GF	11,252,000
<b>7.400</b>	G TDT			•	_,,	•	,,	-	_		,,
5498	Support to TB/Leprosy Cont	troi Programmo	e 0	0	30,100,000	0	60,649,000	F	G	0GF	60,649,000
			Ü	U	30,100,000	Ü	00,049,000	Г	J	VGI	00,049,000
5499	Prevention of Transmission		0	0	0	0	42 720 000	F		0GF	42 720 000
Total of Sub	vote		0	0	0	0	43,738,000	F	G	0GF —	43,738,000
	vote	0	536,390,627	2,220,127,000	578,468,000	1,169,107,000	2,149,502,869				3,318,609,869

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	1,102,663,000	0	506,327,571	F	G	0BF	506,327,571
	0	1,162,663,852	0	0	0	0	F	G	0GT	0
5429 Primary Health De	evelopment Programme	•								
	400,000,000	0	0	0	300,000,000	0	L	T	0GT	300,000,000
Total of Subvote	400,000,000	1,162,663,852	62,356,000	1,102,663,000	1,255,000,000	506,327,571				1,761,327,571
Sub Vote 8081 TRAN	SFERS TO LGAS	- DISPENSARIES								
4946 LGA Own Source F	Project	0	151,000,000	0	95,000,000	0	L	Т	0GT	95,000,000
		U	131,000,000	Ü	93,000,000	U	L	1	1001	93,000,000
5421 Health Sector Bask				106.065.600		0			ADE.	,
	0	0 1,349,700,978	0	196,065,600 1,249,554,400	0	0 1,091,151,710	F F	G G	0BF 0GT	1,091,151,710
5429 Primary Health De	evelopment Programme	<u>:</u>								
	0	0	1,200,000,000	0	750,000,000	0	L	T	0GT	750,000,000
Total of Subvote	0	1,349,700,978	1,351,000,000	1,445,620,000	845,000,000	1,091,151,710			_	1,936,151,710
Sub Vote 8082 TRAN	SFERS TO LGAS	- WORKS								
4946 LGA Own Source F	ū									
			71,500,000		141,145,150	0	L	T	0GT	141,145,150
Total of Subvote ===			71,500,000		141,145,150	0			_	141,145,150
Sub Vote 8084 TRAN	SFERS TO LGAS	- NATURAL RESOU	RCES							
4946 LGA Own Source F	Project									
	0	0	40,200,000	0	6,000,000	0	L	T	0GT	6,000,000
5429 Primary Health De	evelopment Programme	<b>:</b>								

Vote 082 RAS Ruvuma

Item Description		2019/2020 al Expenditure Forex	2020/20 Approved E Local	Estimates	2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
	0	0	0	0	6,000,000	0	L	T	0GT	6,000,000
Total of Subvote	0	0	40,200,000	0	12,000,000	0				12,000,000
Sub Vote 8085 TRAN	SFERS TO LGAS	- COMMUNITY DE	VELOPMENT, GI	ENDER AND CHI	LDREN					
4946 LGA Own Source P	roject									
	947,387,100	0	1,490,189,000	0	1,265,082,011	0	L	T	0GT	1,265,082,01
5486 Health Sector Devel	lopment Program									
	0	0	0	0	264,570,200	0	L	T	0GT	264,570,200
6220 Support to Tanzani	a Social Action Fund									
_	0	0	0	14,882,554,000	0	14,558,252,000	F	G	0WB	14,558,252,000
Total of Subvote	947,387,100		1,490,189,000	14,882,554,000	1,529,652,211	14,558,252,000			_	16,087,904,211
Sub Vote 8086 TRAN	SFERS TO LGAS	- AGRICULTURE								
4946 LGA Own Source P	roject									
	630,982,400	0	374,264,000	0	267,505,000	0	L	T	0GT	267,505,000
			374,264,000		267,505,000	0				267,505,000
Total of Subvote	630,982,400								_	
Total of Subvote  Sub Vote 8087 TRAN		- LIVESTOCK OPE							_	
<del>-</del>	SFERS TO LGAS	<del></del>							_	
Sub Vote 8087 TRAN	SFERS TO LGAS	<del></del>		0	140,815,000	0	L	Т	0GT	140,815,000

Sub Vote 8089 TRANSFERS TO LGAS - PLANNING, TRADE AND ECONOMY

4946 LGA Own Source Project

Item	Description	2019/2 Actual Exp		2020/2021 Approved Estim	ates	2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Sh	s	Shs		Shs					Shs
		733,904,204	0	968,348,000	0	1,327,221,202	0	L	T	0GT	1,327,221,202
5405	UNICEF Support	to Health									
		1,000,650,853	0	0	0	0	0	L	T	0GT	0
6209	Constituency Deve	elopment Fund									
		439,425,000	0	439,422,000	0	439,422,000	0	L	T	0GT	439,422,000
6220	Support to Tanzan	nia Social Action Fund									
		0	0	0	0	0	887,520,000	F	G	0WB	887,520,000
6389	Construction of Of	ffice Building									
		2,899,999,883	0	1,750,000,000	0	2,700,000,000	0	L	T	0GT	2,700,000,000
		,,,									
	=	5,073,979,940 NSFERS TO LGAS - IN	TERNAL AUDIT	3,157,770,000	0	4,466,643,202	887,520,000			=	5,354,163,202
	ete 8090 TRAN	5,073,979,940  NSFERS TO LGAS - IN	TERNAL AUDIT	T UNIT				ī	T	=	<u> </u>
4946	ote 8090 TRAM	5,073,979,940  NSFERS TO LGAS - IN  Project	TERNAL AUDIT	T UNIT  10,000,000	0	0	0	L	T	0GT	0
Sub Vo	ote 8090 TRAM	5,073,979,940  NSFERS TO LGAS - IN	TERNAL AUDIT	T UNIT				L	Т	0GT	<u> </u>
Sub Vo	te 8090 TRAN LGA Own Source	5,073,979,940  NSFERS TO LGAS - IN  Project	0 0	10,000,000 10,000,000	0	0	0	L	Т	0GT	0
Sub Vo 4946	te 8090 TRAN LGA Own Source Subvote =	5,073,979,940  NSFERS TO LGAS - IN  Project  0 0  NSFERS TO LGAS - AL	0 0	10,000,000 10,000,000	0	0	0	L	Т	0GT	0
Sub Vo 4946 Total of S	te 8090 TRAN LGA Own Source Subvote =	5,073,979,940  NSFERS TO LGAS - IN  Project  0 0  NSFERS TO LGAS - AL	0 0	10,000,000 10,000,000	0	0	0	L	T	0GT	0
Sub Vo 4946 Total of S	te 8090 TRAN LGA Own Source Subvote =  ote 8091 TRAN LGA Own Source	5,073,979,940  NSFERS TO LGAS - IN  Project  0 0  NSFERS TO LGAS - AL	TERNAL AUDIT	10,000,000 10,000,000 N AND GENERAL	0	0	0			<del>-</del>	0
Sub Vo 4946 Total of S Sub Vo 4946	te 8090 TRAN LGA Own Source Subvote =  ote 8091 TRAN LGA Own Source	5,073,979,940  NSFERS TO LGAS - IN  Project  0 0  NSFERS TO LGAS - AL  Project  0	TERNAL AUDIT	10,000,000 10,000,000 N AND GENERAL	0	0	0			<del>-</del>	0
Sub Vo 4946 Total of S Sub Vo 4946	LGA Own Source Subvote  te 8091 TRAN LGA Own Source Support to Tanzan	5,073,979,940  NSFERS TO LGAS - IN  Project  0 0  NSFERS TO LGAS - AD  Project  0 aia Social Action Fund 0	TERNAL AUDIT	T UNIT  10,000,000  10,000,000  N AND GENERAL  415,082,000	0 0	332,053,428	0 0	L	Т	0GT	0 0 332,053,428
Sub Vo 4946 Total of S Sub Vo 4946 6220	LGA Own Source  Subvote  TRAN  LGA Own Source  Dete 8091 TRAN  LGA Own Source  Support to Tanzan  Construction of Of	5,073,979,940  NSFERS TO LGAS - IN  Project  0 0  NSFERS TO LGAS - AD  Project  0 aia Social Action Fund 0	TERNAL AUDIT	T UNIT  10,000,000  10,000,000  N AND GENERAL  415,082,000	0 0	332,053,428	0 0	L	Т	0GT	0 0 332,053,428

Item Description		2019/2020 nal Expenditure		/2021 l Estimates	2021/2 Estima		Loan/			Total
	Local	F	orex Loc	eal Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Shs	1				Shs
Total of Vote	21,086,317,005	4,418,118,002	29,160,118,000	28,360,043,000	37,637,701,000	42,811,225,000			<u>-</u>	80,448,926,000

**VOTE 083** 

RAS SHINYANGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Shinyanga

#### Sixty-nine billion five hundred eighty-five million six hundred fifty-two thousand

(Shs.69,585,652,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region, are set out in the details below.

Item Descri	iption	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estin Local Shs	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT						
6532	Community Sur	oport Programme									
Total of Subvote		35,000,000	0	35,000,000		50,000,000	0	L	T	0GT	50,000,000
Total of Subvote	;	35,000,000		35,000,000		50,000,000	0			_	50,000,000
Sub Vote 2	2001 PLA	ANNING AND COORDING TO Programme	NATION 0	0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
6531	Project Monitor	ing and Evaluation									
		0	0	200,000,000	0	200,000,000	0	L	T	OCT	
								L	1	0GT	200,000,000
Total of Subvote		0	0	200,000,000	10,000,000	200,000,000	10,000,000	L	1	- OG1	200,000,000 <b>210,000,000</b>

Item Description	Act	2019/2020 cual Expenditure	2020/ Approved	Estimates	2021/2 Estima		Loan/			Total
	Local	Shs	orex Loca		Local Shs		Gran	C/R/D	Donor	GI.
		Sns	Si	18	Sils					Shs
	0	0	0	0	0	111,472,000	F	L	0EU	111,472,000
Total of Subvote	0	0	0	0	0	118,272,000			_	118,272,000
Sub Vote 2003 IN	FRASTRUCTURE S	SECTOR								
6339 Rehabilitation	of Government House									
	516,772,177	0	277,000,000	0	33,000,000	0	L	T	0GT	33,000,000
6340 Rehabilitation	of Regional Block									
	0	0	0	0	30,000,000	0	L	T	0GT	30,000,000
6341 Rehabilitation		0			14,000,000	0		<b></b>	0.07	14,000,000
	0	0	0	0	14,000,000	0	L	T	0GT	14,000,000
6384 Construction of	f Government Quarters	0	38,000,000	0	892,000,000	0	L	T	0GT	892,000,000
6389 Construction of	f Office Building	v	30,000,000	v	0,2,000,000	v	L	•	001	0,2,000,000
Construction of	0	0	900,000,000	0	1,481,000,000	0	L	T	0GT	1,481,000,000
Total of Subvote	516,772,177	0	1,215,000,000	0	2,450,000,000	0			_	2,450,000,000
	CIAL SECTOR									
3280 Rural Water S	upply and Sanitation Pro	ogramme 0	0	92,806,000	0	35,000,000	F	L	0WB	35,000,000
5414 CITIE : 1		Ü	Ü	92,800,000	Ü	33,000,000	Г	L	OWB	33,000,000
5414 Child Survival	and Development	0	0	28,628,000	0	0	F	G	0GT	0
5418 Strenthening P	rimary Health Care Resu	ılts								
2	0	281,565,540	0	369,275,635	0	0	F	G	0WB	0
5421 Health Sector E	Basket Fund									
	0	86,243,430	0	158,617,656	0	158,618,000	F	G	0BF	158,618,000

Item Description		019/2020 Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	10,000,000	0	0	0	L	T	0GT	0
5429 Primary Health Dev	elopment Programme									
	0	0	0	56,821,600	0	132,179,000	F	G	0GF	132,179,000
5435 Ariel Glaser Pediatri	ic AIDS Healthcare - A	GPAHI								
	0	0	0	728,886,720	0	0	F	G	0EG	0
5492 HIV and AIDS Contr	rol Programme									
	0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
6517 UNICEF Support to	Multi-sectoral									
orange support	0	0	0	7,493,000	0	13,800,000	F	G	0GF	13,800,000
									_	428,311,000
Total of Subvote  Sub Vote 2005 LOCAI	L GOVERNMENT	367,808,971  CMANAGEMENT SE	10,000,000 ERVICES	1,442,528,611	0	428,311,000			=	120,011,000
<del></del>				1,442,528,611		428,311,000			=	120,011,000
Sub Vote 2005 LOCAI	L GOVERNMENT	MANAGEMENT SE	ERVICES						=	
Sub Vote 2005 LOCAI	L GOVERNMENT agement Reform Progra	MANAGEMENT SE amme (PFMRP) 132,434,440	ERVICES 0	197,083,000	0	0	F	G	0BF	0
Sub Vote 2005 LOCAI	L GOVERNMENT agement Reform Progra  0 0	**************************************	ERVICES  0 0	197,083,000 8,225,000	0 0	0 0	F	G	0WB	0
Sub Vote 2005 LOCAI 6251 Public Finance Mana	L GOVERNMENT  agement Reform Progra  0 0 0	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0				0 0 0
Sub Vote 2005 LOCAI	L GOVERNMENT agement Reform Progra  0 0	**************************************	ERVICES  0 0	197,083,000 8,225,000	0 0	0 0	F	G	0WB	0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote	L GOVERNMENT  agement Reform Progra  0 0 0	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0	F	G	0WB	0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote  Sub Vote 2006 EDUCA	L GOVERNMENT  agement Reform Progr:  0 0 0 0 ATION SECTOR	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0	F	G	0WB	0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote	L GOVERNMENT  agement Reform Progr:  0 0 0 0 ATION SECTOR	T MANAGEMENT SE namme (PFMRP) 132,434,440 11,400,000 0	0 0 10,000,000	197,083,000 8,225,000 0	0 0 0	0 0 0	F	G	0WB	0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote  Sub Vote 2006 EDUCA 4312 Education Program 6	L GOVERNMENT  agement Reform Progr:  0 0 0 0 ATION SECTOR  for Results - EP4R 0	**************************************	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 <b>205,308,000</b>	0 0 0	0 0 0 0	F L	G T	0WB 0GT	0 0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote  Sub Vote 2006 EDUCA	L GOVERNMENT  agement Reform Progr:  0 0 0 0 ATION SECTOR  for Results - EP4R 0	**************************************	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 <b>205,308,000</b>	0 0 0	0 0 0 0	F L	G T	0WB 0GT	0 0 0 0
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote  Sub Vote 2006 EDUCA 4312 Education Program 6 4317 National Examination	L GOVERNMENT  agement Reform Progr:  0 0 0 0 ATION SECTOR  for Results - EP4R 0  n Management 0	**MANAGEMENT SE **amme (PFMRP)** 132,434,440 11,400,000 0 143,834,440  0 0	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 <b>205,308,000</b>	0 0 0 0	0 0 0 <b>0</b>	F L	G T	OWB OGT	0 0 0 <b>0</b>
Sub Vote 2005 LOCAI 6251 Public Finance Mana Total of Subvote  Sub Vote 2006 EDUCA 4312 Education Program 6 4317 National Examination	L GOVERNMENT  agement Reform Progra  0 0 0  ATION SECTOR  for Results - EP4R 0  n Management	**MANAGEMENT SE **amme (PFMRP)** 132,434,440 11,400,000 0 143,834,440  0 0	0 0 10,000,000 10,000,000	197,083,000 8,225,000 0 <b>205,308,000</b>	0 0 0 0	0 0 0 <b>0</b>	F L	G T	OWB OGT	0 0 0 <b>0</b>

Item Description	2019/20 Actual Expe		2020/20 Approved E		2021/202 Estimato		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
Total of Subvote	0	0	20,000,000	0	183,293,000	28,000,000			_	211,293,000
Sub Vote 2007 WATE	R SECTOR									
3280 Rural Water Supply	y and Sanitation Programme									
	0	0	10,000,000	0	0	0	L	T	0GT	(
Total of Subvote	0	0	10,000,000	0	0	0				0
Sub Vote 8075 TRANS 4312 Education Program	SFERS TO LGAS - PRI for Results - EP4R 0	0	0	2,400,000,000	0	4,158,978,000	F	L	0WB	4,158,978,000
4313 Primary Education I	Development Programme									
	0	0	0	0	562,500,000	0	L	T	0GT	562,500,000
4321 Primary Education I	Development Programme - LA		0	100 000 000	0	250 040 000	Б		OWD	259.040.000
	0	0	0	100,000,000	0	258,040,000	F	L	0WB	258,040,000
4322 Free Primary Educa	4,437,043,480	0	5,364,610,000	0	4,788,897,000	0	L	T	0GT	4,788,897,000
4393 Free Secondary Edu								_		
Total of Subvote	589,179,680		0	0	0	0	L	T	0GT	0
——————————————————————————————————————	5,026,223,159		5,364,610,000	2,500,000,000	5,351,397,000	4,417,018,000			_	9,768,415,000
Sub Vote 8076 TRANS	SFERS TO LGAS - SEC	CONDARY EDUC	CATION							
4313 Primary Education I	Development Programme									
·	0	0	0	0	1,262,500,000	0	L	T	0GT	1,262,500,000
4317 National Examinatio	on Management									

Vote 083 RAS Shinyanga

Item Description	Actua	2019/2020 al Expenditure Forex	2020/20 Approved E		2021/202 Estimat Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Local Shs		Shs	rorex	Gran	C/K/D	Donoi	Shs
	0	0	0	0	3,998,035,000	0	L	T	0GT	3,998,035,000
4390 TZ Secondary	<b>Education Quality Improve</b>	ement -SEQUIP								
	0	0	0	0	0	8,627,600,000	F	L	0EU	8,627,600,000
4393 Free Secondar	y Education Programme									
	1,913,171,256	0	4,814,792,500	0	3,818,870,000	0	L	T	0GT	3,818,870,000
Total of Subvote	1,913,171,256	0	4,814,792,500	0	9,079,405,000	8,627,600,000				17,707,005,000
Sub Vote 8078 TF	RANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES							
5401 Construction o	of District Hospital									
	2,995,103,725	0	3,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5418 Strenthening P	Primary Health Care Result	s								
	0	0	0	5,946,446,389	0	1,505,446,000	F	L	0WB	1,505,446,000
5421 Health Sector	Basket Fund									
	0	4,767,188,232	0	1,295,924,250	0	1,075,909,000	F	G	0BF	1,075,909,000
5435 Ariel Glaser Po	ediatric AIDS Healthcare	AGPAHI								
	0	0	0	2,414,471,000	0	0	F	G	0WB	0
Total of Subvote	2,995,103,725	4,767,188,232	3,000,000,000	9,656,841,639	1,000,000,000	2,581,355,000				3,581,355,000
Total of Subvote	2,995,103,725	0	3,000,000,000				F	G		0WB
	th Development Programmo		VICES							
5747 Himary Head	tn Development Frogramme 0	0	0	338,135,500	0	0	F	G	0WB	0
Total of Subvote				338,135,500		0	-	_	_	0
									_	

### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

Item Description	2019/2 Actual Exp Local		2020/20 Approved E Local		2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	Sh	s	Shs		Shs					Shs
5421 Health Sector Basket Fu	und									
	0	0	0	704,448,958	0	666,667,000	F	G	0BF	666,667,000
	0	0	0	140,889,792	0	133,333,000	F	T	0BF	133,333,000
Total of Subvote	0	0	0	845,338,750	0	800,000,000			_	800,000,000
Sub Vote 8081 TRANSFI	ERS TO LGAS - DIS	SPENSARIES								
5421 Health Sector Basket Fu	und 0	0	0	1,014,406,500	0	1,505,446,000	F	G	0BF	1,505,446,000
5429 Primary Health Develo		v	v	1,011,100,000	v	1,000,110,000	-	J	021	1,505,110,000
·	0	0	900,000,000	0	4,900,000,000	0	L	T	0GT	4,900,000,000
Total of Subvote	0	0	900,000,000	1,014,406,500	4,900,000,000	1,505,446,000				6,405,446,000
Sub Vote 8083 TRANSFI	ERS TO LGAS - RU	JRAL WATER SU	PPLY							
3280 Rural Water Supply an	nd Sanitation Programme	:								
	0	0	0	2,113,200,000	0	1,236,000,000	F	L	0WB	1,236,000,000
Total of Subvote	0	0	0	2,113,200,000	0	1,236,000,000				1,236,000,000
Sub Vote 8084 TRANSFI	ERS TO LGAS - NA	TURAL RESOUF	RCES							
Sub voic 6004 IRANSF.										
5438 Control & Elimination	of Tropical Diseases									
	of Tropical Diseases	0	0	0	0	163,302,000	F	L	0WB	163,302,000

### Sub Vote 8085 TRANSFERS TO LGAS - COMMUNITY DEVELOPMENT, GENDER AND CHILDREN

3280 Rural Water Supply and Sanitation Programme

Item Description		2019/2020 nal Expenditure Forex	2020/20 Approved E Local		2021/202 Estimat Local		Loan/	C/R/D	Donor	Total
	Local	Shs	Shs		Shs	rorex	Gran	СПОВ	Dollor	Shs
	0	0	0	7,557,428,000	0	0	F	L	0WB	0
4305 UNICEF S	Support Programme									
	0	0	0	45,000,000	0	60,000,000	F	G	0UC	60,000,000
6209 Constituer	ncy Development Fund									
	0	0	339,249,000	0	339,249,000	0	L	T	0GT	339,249,000
6220 Support to	o Tanzania Social Action Fund									
	0	0	0	3,161,837,000	0	11,915,347,000	F	L	0WB	11,915,347,000
Total of Subvote	0	0	339,249,000	10,764,265,000	339,249,000	11,975,347,000			=	12,314,596,000
Sub Vote 8089	TRANSFERS TO LGAS  1 Source Project 9,760,537,901				339,249,000 9,991,657,000	11,975,347,000	L	T	0GT	12,314,596,000 9,991,657,000
Sub Vote 8089	TRANSFERS TO LGA	S - PLANNING, TRAI	E AND ECONOM	IY	_		L	T	0GT	
Sub Vote 8089 4946 LGA Own Total of Subvote Sub Vote 8091	TRANSFERS TO LGA	S - PLANNING, TRAI	9,234,225,000 9,234,225,000	0 0	9,991,657,000	0	L	Т	0GT	9,991,657,000
Sub Vote 8089 4946 LGA Own Total of Subvote Sub Vote 8091	TRANSFERS TO LGA:  1 Source Project 9,760,537,901 9,760,537,901 TRANSFERS TO LGA:	S - PLANNING, TRAI	9,234,225,000 9,234,225,000	0 0	9,991,657,000	0	L	T	OGT	9,991,657,000
Sub Vote 8089 4946 LGA Own Total of Subvote Sub Vote 8091	TRANSFERS TO LGAS  1 Source Project 9,760,537,901 9,760,537,901 TRANSFERS TO LGAS  1 ion of Office Building	S - PLANNING, TRAI	9,234,225,000 9,234,225,000 N AND GENERAL	0 0	9,991,657,000 <b>9,991,657,000</b>	0			<del>-</del>	9,991,657,000 <b>9,991,657,000</b>

VOTE 084

RAS SINGIDA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Singida

#### Seventy-one billion six hundred nine million nine hundred fifty-seven thousand

(Shs.71,609,957,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Singida Region, are set out in the details below.

Item D	escription	2019/2020 Actual Expenditur Local	re Forex	2020/2021 Approved Estimat Local	es Forex	2021/2022 Estimates Local	Forex	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote	e 1001 AD	MINISTRATION AND H	UMAN RESOU	RCES MANAGEMEN	Γ						
6340	Rehabilitation of	of Regional Block									
		88,638,999	0	0	0	360,000,000	0	L	T	0GT	360,000,000
6346	VIP and Rest H	louse									
		0	0	300,000,000	0	0	0	L	T	0GT	0
6384	Construction of	Government Quarters									
		0	0	0	0	540,000,000	0	L	T	0GT	540,000,000
6389	Construction of	Office Building									
		323,469,293	0	1,855,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
6532	Community Sup	pport Programme									
	_	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Su	bvote	457,108,292		2,200,000,000		1,945,000,000	0			_	1,945,000,000
Sub Vote		ANNING AND COORDIN	NATION								
		0	0	0	0	0	150,873,000	F	G	0WB	150,873,000
6531	Project Monitor	ring and Evaluation									

Item Des	cription	Ao Local	2019/2020 ctual Expenditure	A Forex	2020/20 Approved Es Local		2021/2022 Estimates Local		Loan/	C/R/D	Donor	Total
		Local	Shs	orex	Shs	Porex	Shs	Forex	Gran	CIND	Donoi	Shs
		400,000,000	0	300	,000,000	0	55,000,000	0	L	T	0GT	55,000,000
Total of Subv	ote	400,000,000	0	300	,000,000	0	55,000,000	150,873,000			_	205,873,000
Sub Vote	2004	SOCIAL SECTOR										
3201	Rural W	Vater Supply, Sanitation & Hys	giene (SRWSS)									
		0	0		0	45,000,000	0	0	F	G	0WB	0
4305	UNICEI	F Support Programme										
		0	0		0	10,000,000	0	10,000,000	F	G	0UC	10,000,000
5421	Haalth S	Sector Basket Fund										
3421	Health S	o o	0		0	250,000	0	250,000	F	G	000	250,000
		0	55,041,651		0	155,244,000	0	155,344,000	F	G	0BF	155,344,000
		0	13,285,000		0	0	0	0	F	G	0GF	0
		0	126,191,435		0	0	0	0	F	G	0WB	0
5429	Primar	y Health Development Prograr	nme									
V 127		0	0		0	0	0	2,812,000	F	G	0GT	2,812,000
		0	0		0	0	0	7,260,000	F	G	0WB	7,260,000
5433	Sunnort	Nutrition for Improving Heal	th									
3433	Support	O	0		0	8,273,000	0	0	F	G	0FP	0
		0	0		0	19,947,000	0	0	F	G	0UC	0
<b>7.400</b>		6										
5480	Malaria		0		0	0	0	16 100 000	Б		OCE.	16 100 000
		0	0		0	0	0	16,100,000	F	G	0GF	16,100,000
5486	Health S	Sector Development Program										
		0	0		0	8,741,000	0	0	F	G	0GF	0
5492	HIV and	d AIDS Control Programme										
		0	0		0	10,050,000	0	38,094,000	F	G	0GF	38,094,000
Total of Subv	ote	0	194,518,086		0	257,505,000	0	229,860,000				229,860,000

Item Description	Actual	019/2020 Expenditure	2020/202 Approved Es	timates	2021/202 Estimate	s	Loan/	C/R/D	Donor	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
			DUIGEG							
		MANAGEMENT SE	RVICES							
6251 Public Finance Manageme				40.742.700			-			
	0	0 10,758,000	0	18,742,500 186,565,500	0	0	F F	G G	000 0BF	0
	0	149,161,000	0	0	0	0	F	G	0WB	0
Total of Subvote	0	159,919,000	0	205,308,000	0	0			_	0
<del></del>									_	
Sub Vote 2006 EDUCATIO	ON SECTOR									
3201 Rural Water Supply, Sanit	ation & Hygiene	(SRWSS)								
	0	0	0	47,806,000	0	35,000,000	F	G	0WB	35,000,000
4312 Education Program for Re	sults - EP4R									
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317 National Examination Mar	nagement									
	0	0	0	0	184,482,000	0	L	T	0GT	184,482,000
4390 TZ Secondary Education (	Quality Improven	nent -SEQUIP								
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of Subvote	0	0	0	47,806,000	184,482,000	63,000,000			_	247,482,000
CL.VA. 9075 TDANGEED	e TO LCAS	DDIMA DV EDIICAT	CLON							
Sub Vote 8075 TRANSFER	S TO LGAS	- PRIMARY EDUCAT	IION							
3201 Rural Water Supply, Sanit	ation & Hygiene	(SRWSS)								
	0	0	0	1,738,800,000	0	1,800,000,000	F	G	0WB	1,800,000,000
4312 Education Program for Re	sults - EP4R									
	0	0	0	1,400,000,000	0	4,852,141,000	F	G	0BF	4,852,141,000
4313 Primary Education Develo	pment Programn	ne								

Item Desc	cription	2019/2020 Actual Expenditure		2020/2 Approved I		2021/20 Estimat		Loan/			Total
	Loc	al	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
	400,000,00	0 0		987,651,000	0	862,500,000	0	L	T	0GT	862,500,000
4317	National Examination Management										
		0 0		0	0	2,163,252,980	0	L	T	0GT	2,163,252,980
4322	Free Primary Education Programm	e									
	4,044,818,88	1 0		4,531,479,000	0	4,710,987,000	0	L	T	0GT	4,710,987,000
Total of Subvo	ote 4,444,818,88	1 0		5,519,130,000	3,138,800,000	7,736,739,980	6,652,141,000				14,388,880,980
4313		0 0		0	1,400,000,000	0	0	F	G	0BF	0
7010	Primary Education Development Pr	ogramme 0 0		1,650,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
4317	•	0		1,650,000,000	0	1,100,000,000	0	L	Т	0GT	1,100,000,000
	National Examination Management	0		1,650,000,000	0	1,100,000,000 2,118,153,020	0	L L	T T	0GT	1,100,000,000 2,118,153,020
	National Examination Management	0 0									
4317	National Examination Management Primary Education Development Pr	0 0 0 0 0 0 pgramme - LANES 0 0			0			L F	T G	0GT 0WB	
4317	National Examination Management Primary Education Development Pr	0 0 0 pgramme - LANES		0	0	2,118,153,020	0	L	Т	0GT	2,118,153,020
4317	National Examination Management Primary Education Development Pr	0 0 0 0 0 0 pgramme - LANES 0 0 0		0	0	2,118,153,020	0 466,192,000	L F	T G	0GT 0WB	2,118,153,020 466,192,000
4317 4321	National Examination Management Primary Education Development Pr TZ Secondary Education Quality In	0 0 0 0 0 0 pgramme - LANES 0 0 0		0	0	2,118,153,020	0 466,192,000	L F	T G	0GT 0WB	2,118,153,020 466,192,000
4317 4321	National Examination Management Primary Education Development Pr TZ Secondary Education Quality In Free Secondary Education Program	0 0 0  0 pogramme - LANES 0 0 0 0 provement -SEQUIP 0 0		0 0 0	0 100,000,000	2,118,153,020 0 0	0 466,192,000 0	L F F	T G L G	0GT 0WB 0WB	2,118,153,020 466,192,000 0
4317 4321 4390	National Examination Management Primary Education Development Pr TZ Secondary Education Quality In	0 0 0  0 pogramme - LANES 0 0 0 0 provement -SEQUIP 0 0		0 0 0	0 100,000,000	2,118,153,020 0 0	0 466,192,000 0	L F F	T G L	0GT 0WB 0WB	2,118,153,020 466,192,000 0
4317 4321 4390	National Examination Management Primary Education Development Pr TZ Secondary Education Quality In Free Secondary Education Program	0 0 0  0 pgramme - LANES 0 0 0 0 pprovement -SEQUIP 0 0  mme 4 0		0 0 0	0 100,000,000 0	2,118,153,020 0 0	0 466,192,000 0 10,252,800,000	L F F	T G L G	OGT  OWB  OWB  OWB	2,118,153,020 466,192,000 0 10,252,800,000
4317 4321 4390 4393	National Examination Management  Primary Education Development Pr  TZ Secondary Education Quality Im  Free Secondary Education Program 3,364,727,10  Tanzania Education Authority - sup 10,402,30	0 0 0  Opgramme - LANES 0 0 0  Opprovement -SEQUIP 0 0  Ome 4 0  Opporting Project		0 0 0	0 100,000,000 0	2,118,153,020 0 0	0 466,192,000 0 10,252,800,000	L F F	T G L G	0GT 0WB 0WB	2,118,153,020 466,192,000 0 10,252,800,000

Item Desc	cription	Actu	2019/2020 al Expenditure	2020/20 Approved E	estimates	2021/202 Estimate	es	Loan/	~~~		Total
		Local	Shs	EX Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
				Sils							2 <b></b> 5
Sub Vote	8078 TRANSFERS T	O LGAS	5 - PUBLIC HEALT	TH SERVICES							
3201	Rural Water Supply, Sanitation	ı & Hygien	e (SRWSS)								
		0	0	0	1,357,000,000	0	0	F	G	0WB	0
4305	UNICEF Support Programme										
		0	0	0	70,000,000	0	0	F	G	0UC	0
5401	Construction of District Hospita	al									
	1,100,0	00,000	0	3,000,000,000	0	2,900,000,000	0	L	T	0GT	2,900,000,000
5418	Strenthening Primary Health C	are Result	s								
		0	0	0	355,730,000	0	0	F	G	0US	0
5421	Health Sector Basket Fund										
		0	800,000,000	0	0	0	0	F	G	0DI	0
		0	3,473,112,926	0	3,472,853,000	0	3,472,853,000	F	G	0WB	3,472,853,000
5429	Primary Health Development l	Programm	e								
		0	0	0	1,295,192,000	0	0	F	G	0BF	0
5480	Malaria Grant										
		0	0	0	0	0	25,387,000	F	G	0WB	25,387,000
Total of Subvo	1,100,00	00,000	4,273,112,926	3,000,000,000	6,550,775,000	2,900,000,000	3,498,240,000				6,398,240,000
Sub Vote	8079 TRANSFERS T	O LGAS	S - PREVENTIVE S	ERVICES							
5433	Support Nutrition for Improvin	ng Health									
		0	0	0	22,416,000	0	193,904,000	F	G	0FP	193,904,000
		0	0	0	39,894,000	0	0	F	G	0UC	0
5452	Under 5 Birth Registration (U5	BR)									
		0	0	0	0	0	70,000,000	F	G	0UC	70,000,000
5495	Global Fund HIV/AIDS Preven	ition Projec	et								

tem Description	2019/2 Actual Exp		2020/202 Approved Est		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
	0	0	0	11,238,000	0	141,812,000	F	G	0GF	141,812,000
otal of Subvote	0	0	0	73,548,000	0	405,716,000				405,716,000
Sub Vote 8080 TF	RANSFERS TO LGAS - HE	ALTH CENTERS	S							
5429 Primary Healt	lth Development Programme									
	0	0	0	0	0	321,097,000	F	G	0WB	321,097,00
	400,000,000	0	0	0	0	0	L	T	0GT	
5486 Health Sector	Development Program									
	0	0	0	0	1,100,000,000	0	L	T	0GT	1,100,000,00
4 1 66 1 4	400,000,000				1,100,000,000	321,097,000			_	1,421,097,0
ub Vote 8081 TF	RANSFERS TO LGAS - DIS	PENSARIES			1,20,000,000				_	<u>, , , , , , , , , , , , , , , , , , , </u>
Sub Vote 8081 TF			1,050,000,000	0	1,050,000,000	0	L	T	0GT	
	RANSFERS TO LGAS - DIS	SPENSARIES					L	T	0GT	1,050,000,000 1,050,000,000
Sub Vote 8081 TF 5429 Primary Healt Sotal of Subvote	RANSFERS TO LGAS - DIS	O O O O O O O O O O O O O O O O O O O	1,050,000,000	0	1,050,000,000	0	L	Т	0GT	1,050,000,00
Sub Vote 8081 TF 5429 Primary Healt Sotal of Subvote Sub Vote 8082 TF	RANSFERS TO LGAS - DIS	O O O O O O O O O O O O O O O O O O O	1,050,000,000	0	1,050,000,000	0	L	Т	0GT	1,050,000,00
Sub Vote 8081 TF 5429 Primary Healt Total of Subvote Sub Vote 8082 TF	RANSFERS TO LGAS - DIS	O O O O O O O O O O O O O O O O O O O	1,050,000,000	0	1,050,000,000	0	L	T	OGT	1,050,000,00
ub Vote 8081 TF 5429 Primary Healt otal of Subvote  ub Vote 8082 TF 6389 Construction o	RANSFERS TO LGAS - DIS	O O O O O O O O O O O O O O O O O O O	1,050,000,000 1,050,000,000	0	1,050,000,000	0			<del></del>	1,050,000,00 <b>1,050,000,0</b> 0
Sub Vote 8081 TF 5429 Primary Healt  Cotal of Subvote  Sub Vote 8082 TF 6389 Construction of	RANSFERS TO LGAS - DIS  th Development Programme  0 0 0  RANSFERS TO LGAS - WO  of Office Building 912,252,407	OPENSARIES  O O O O O O O O O O O O O O O O O O O	1,050,000,000 1,050,000,000 2,858,000,000 2,858,000,000	0 0	1,050,000,000 1,050,000,000 0	0 0			<del></del>	1,050,000,00 <b>1,050,000,0</b> 0
Sub Vote 8081 TF 5429 Primary Healt  Sotal of Subvote  Sub Vote 8082 TF 6389 Construction of  Sotal of Subvote  Sub Vote 8085 TF	RANSFERS TO LGAS - DIS  th Development Programme  0 0 0  RANSFERS TO LGAS - WO of Office Building 912,252,407 912,252,407	OPENSARIES  O O O O O O O O O O O O O O O O O O O	1,050,000,000 1,050,000,000 2,858,000,000 2,858,000,000	0 0	1,050,000,000 1,050,000,000 0	0 0			<del></del>	1,050,000,00 1,050,000,00
Sub Vote 8081 TF  5429 Primary Healt  Sotal of Subvote  Sub Vote 8082 TF  6389 Construction of  Sotal of Subvote  Sub Vote 8085 TF	RANSFERS TO LGAS - DIS  th Development Programme  0  0  0  RANSFERS TO LGAS - WO  of Office Building  912,252,407  912,252,407  RANSFERS TO LGAS - CO	OPENSARIES  O O O O O O O O O O O O O O O O O O O	1,050,000,000 1,050,000,000 2,858,000,000 2,858,000,000	0 0	1,050,000,000 1,050,000,000 0	0 0			<del></del>	1,050,000,00 <b>1,050,000,00</b>

Item Description	Actı Local		2020/2 Approved F orex Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
Total of Subvote		0	0	14,689,125,000	0	18,660,748,000			_	18,660,748,000
Sub Vote 8089 TF	RANSFERS TO LGA	S - PLANNING, T	FRADE AND ECONOM	ЛΥ						
6209 Constituency I	Development Fund									
	422,225,000	0	422,221,000	0	422,221,000	0	L	T	0GT	422,221,000
Total of Subvote	422,225,000	0	422,221,000		422,221,000					422,221,000
	422,223,000		422,221,000		422,221,000				_	422,221,000
	RANSFERS TO LGA		422,221,000 ATION AND GENERA 5,104,982,000	=	5,206,179,000	0	L	T	0GT	5,206,179,000
Sub Vote 8091 TF 4946 LGA Own Sou	RANSFERS TO LGA	S - ADMINISTRA	ATION AND GENERA	L		0	L	T	0GT	
Sub Vote 8091 TF 4946 LGA Own Sou	RANSFERS TO LGA urce Project 4,648,943,000	S - ADMINISTRA	ATION AND GENERA	L		0	L L	T T	0GT	
Sub Vote 8091 TF 4946 LGA Own Sou 6384 Construction of	RANSFERS TO LGA  urce Project 4,648,943,000  of Government Quarters	S - ADMINISTRA	5,104,982,000	L 0	5,206,179,000					5,206,179,000
Sub Vote 8091 TF 4946 LGA Own Sou 6384 Construction of	RANSFERS TO LGA  urce Project 4,648,943,000  of Government Quarters 0	S - ADMINISTRA	5,104,982,000	L 0	5,206,179,000					5,206,179,000
Sub Vote 8091 TF 4946 LGA Own Sou 6384 Construction of	RANSFERS TO LGA  arce Project 4,648,943,000  of Government Quarters 0  of Office Building	S - ADMINISTRA  0	5,104,982,000	0 0	5,206,179,000 1,050,000,000	0	L	T	0GT	5,206,179,000 1,050,000,000

VOTE 085

RAS TABORA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Tabora

#### Eighty-eight billion two hundred fifty-three million six hundred twenty-nine thousand

(Shs.88,253,629,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tabora Region, are set out in the details below.

Item Description	2019/2020 Actual Expend Local Shs		2020/2021 Approved Estin Local Shs		2021/202 Estimate Local Shs	s	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 1001 Al	DMINISTRATION ANI	D HUMAN RESOU	JRCES MANAGEMI	ENT						
6327 Construction a	and Rehabilitation of GOVT I	Buildings								
	281,484,345	0	995,000,000	0	1,195,000,000	0	L	T	0GT	1,195,000,000
6532 Community So	upport Programme									
	55,000,000	0	55,000,000	0	55,000,000	0	L	T	0GT	55,000,000
Total of Subvote	336,484,345	0	1,050,000,000	0	1,250,000,000	0			=	1,250,000,000
Sub Vote 1003 IN	TERNAL AUDIT UNIT	Γ								
5418 Strenthening I	Primary Health Care Results									
	0	0	0	565,411,000	0	0	F	G	0WB	0
	0	261,521,952	0	0	0	0	F	L	0WB	0
Total of Subvote		261,521,952		565,411,000	0	0			=	0
	LANNING AND COOR	DINATION								
6220 Support to Ta	nzania Sociai Action Fund ()	0	0	0	0	114,192,000	F	L	0WB	114,192,000

Vote 085 RAS Tabora

Item Descri	ription		2019/2020 al Expenditure For	2020// Approved rex Loca Sh	Estimates l Forex	2021/2 Estima Local Shs	tes Forex	Loan/ Gran	C/R/D	Donor	Total Shs
			S110	Sil	3	544					Sils
6531	Project Monitoring and Evalua	ation									
		0	0	50,000,000	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote	е	0	0	50,000,000	0	250,000,000	114,192,000				364,192,000
Sub Vote 2	2004 SOCIAL SECT	COR									
5421	Health Sector Basket Fund										
		0	185,611,067	0	142,571,000	0	142,571,000	F	G	0BF	142,571,000
		0	40,874,738	0	43,032,000	0	43,032,000	F	L	0BF	43,032,000
5432	Strengthening of Immunization	n Services									
		0	0	0	0	0	2,812,000	F	G	0WB	2,812,000
5433	Support Nutrition for Improvi	ng Health									
		0	0	0	44,035,000	0	0	F	G	0UC	0
5438	Control & Elimination of Trop	oical Disease	s								
		0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
5452	Under 5 Birth Registration (US	5BR)									
	(	0	0	0	0	0	15,000,000	F	G	0BF	15,000,000
5480	Malaria Grant										
3400	Maiaria Grant	0	0	0	9,990,000	0	0	F	G	0GF	0
		0	0	0	0	0	18,400,000	F	G	0WB	18,400,000
5492	HIV and AIDS Control Progra	ımme									
		0	0	0	14,050,000	0	38,094,000	F	G	0GF	38,094,000
Total of Subvote	е		226,485,804	0	253,678,000	0	267,169,000			_	267,169,000
			=	:						_	

#### Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

6251 Public Finance Management Reform Programme (PFMRP)

Item Description		2019/2020 al Expenditure Forex	2020/20 Approved Es Local		2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
	0	213,824,005	0	249,303,000	0	0	F	G	0BF	0
Total of Subvote =	0	213,824,005	0	249,303,000	0	0			_	0
Sub Vote 2006 EDU	CATION SECTOR	1								
3201 Rural Water Supp	ply, Sanitation & Hygier	ne (SRWSS)								
	0	0	0	0	0	35,000,000	F	G	0WB	35,000,000
4312 Education Progra	m for Results - EP4R									
	0	0	0	0	0	10,000,000	F	G	0BF	10,000,000
4317 National Examina	ntion Management									
	0	0	0	0	203,015,000	0	L	T	0GT	203,015,000
4318 Education (Equal)		_					_	_		
	0	0	0	0	0	2,000,000	F	G	0BF	2,000,000
4390 TZ Secondary Ed	ucation Quality Improv	ement -SEQUIP	0	0	0	10,000,000	F	0	0BF	10 000 000
		U	0	0	0	18,000,000	Г	G	UBF	18,000,000
6517 UNICEF Support	to Multi-sectoral	0	0	15,888,000	0	0	F	G	0UC	0
Total of Subvote			0	15,888,000	203,015,000	65,000,000	r	J		268,015,000
=				10,000,000					=	200,013,000
Sub Vote 2007 WAT	TER SECTOR									
3280 Rural Water Sup	ply and Sanitation Prog	ramme								
_	0	0	0	92,806,000	0	0	F	G	0WB	0
Total of Subvote	0	0	0	92,806,000	0	0				0

### Sub Vote 8075 TRANSFERS TO LGAS - PRIMARY EDUCATION

	tem D	Description		019/2020 I Expenditure	2020/20 Approved F		2021/202 Estimat		Loan/			Total
			Local		ex Local	Forex		Forex	Gran	C/R/D	Donor	
Primary Education Development Programme				Shs	Shs		Shs					Shs
	4312	Education Program for Resul	ts - EP4R									
Sum   Sum			0	0	0	3,200,000,000	0	5,545,304,000	F	G	0DF	5,545,304,000
Mational Examination Management	4313	Primary Education Developn	ent Programn	ne								
1318   Education   Equal		500	,000,000	0	1,387,712,000	0	1,350,000,000	0	L	T	0GT	1,350,000,000
A   18	4317	National Examination Manag	ement									
Primary Education Development Programme - LANES				0	0	0	2,794,504,000	0	L	T	0GT	2,794,504,000
Primary Education Development Programme - LANES	4318	Education (Equal)										
1		(1)	0	0	0	0	0	15,000,000	F	G	0WB	15,000,000
1	4321	Primary Education Developm	ent Programn	ne - LANES								
		. ,	-		0	589,804,000	0	0	F	G	0BF	0
Solution   Substitute   Solution   Solutio			0	0	0	0	0	337,172,000	F	G	0WB	337,172,000
Company   Comp	4322	Free Primary Education Pro	gramme									
0   0   0   0   77,424,000   0   0   F   0   000		5,620	,422,437	0	6,417,738,000	0	6,659,475,000	0	L	T	0GT	6,659,475,000
Total of Subvote   0	6517	UNICEF Support to Multi-se	ctoral									
Total of Subvote   6,120,422,437   0   7,805,450,000   3,924,512,000   10,803,979,000   5,897,476,000			0	0	0	77,424,000	0	0	F	0	000	0
Sub Vote   8076   TRANSFERS TO LGAS - SECONDARY EDUCATION			0	0	0	57,284,000	0	0	F	G	0UC	0
4317 National Examination Management  0 0 0 0 2,728,541,000 0 L T 0GT  4390 TZ Secondary Education Quality Improvement -SEQUIP  0 0 0 0 0 11,928,000,000 F G 0WB 0 0 0 1,275,000,000 0 L T 0GT  4393 Free Secondary Education Programme	Total of Su	6,120,	422,437	0	7,805,450,000	3,924,512,000	10,803,979,000	5,897,476,000			_	16,701,455,000
4317 National Examination Management  0 0 0 0 2,728,541,000 0 L T 0GT  4390 TZ Secondary Education Quality Improvement -SEQUIP  0 0 0 0 0 11,928,000,000 F G 0WB 0 0 0 1,275,000,000 0 L T 0GT  4393 Free Secondary Education Programme				_	_	-	_					
0 0 0 0 2,728,541,000 0 L T 0GT  4390 TZ Secondary Education Quality Improvement -SEQUIP  0 0 0 0 0 11,928,000,000 F G 0 0WB 0 0 0 0 1,275,000,000 0 L T 0GT  4393 Free Secondary Education Programme	Sub Vote	e 8076 TRANSFERS	TO LGAS	- SECONDARY E	DUCATION							
4390 TZ Secondary Education Quality Improvement -SEQUIP  0 0 0 0 0 11,928,000,000 F G OWB 0 0 0 1,275,000,000 0 L T OGT  4393 Free Secondary Education Programme	4317	National Examination Manag	ement									
0 0 0 0 0 11,928,000,000 F G 0WB 0 0 0 1,275,000,000 O L T 0GT  4393 Free Secondary Education Programme			0	0	0	0	2,728,541,000	0	L	T	0GT	2,728,541,000
0 0 0 0 1,275,000,000 0 L T 0GT  4393 Free Secondary Education Programme	4390	TZ Secondary Education Qua	ality Improven	nent -SEQUIP								
4393 Free Secondary Education Programme			0	0	0	0	0	11,928,000,000	F	G	0WB	11,928,000,000
·			0	0	0	0	1,275,000,000	0	L	T	0GT	1,275,000,000
COCC TO 1 22 C C C C C C C C C C C C C C C C C	4393	Free Secondary Education P	rogramme									
5,063,791,235 0 6,010,412,500 0 6,176,138,000 0 L T OGT		5,063	,791,235	0	6,010,412,500	0	6,176,138,000	0	L	T	0GT	6,176,138,000

Item Description		2019/2020 al Expenditure	<b>Expenditure</b> Approved Estimates			2021/2022 Estimates				Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Total of Subvote	5,063,791,235	0	6,010,412,500	0	10,179,679,000	11,928,000,000			_	22,107,679,000
Sub Vote 8078 TI	RANSFERS TO LGAS	- PUBLIC HEALTH	SERVICES							
5401 Construction of	of District Hospital									
	0	0	4,000,000,000	0	0	0	L	T	0GT	0
5418 Strenthening I	Primary Health Care Results	s								
	0	2,642,784,119	0	9,312,311,000	0	0	F	L	0WB	0
5421 Health Sector	Basket Fund									
	0	5,891,194,260	0	6,199,203,000	0	6,199,203,000	F	G	0BF	6,199,203,000
	0	213,372,324	0	0	0	0	F	G	0DI	0
5429 Primary Heal	th Development Programme	2								
	0	0	1,200,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
5432 Strengthening	of Immunization Services									
	0	0	0	0	0	74,175,000	F	G	0WB	74,175,000
5433 Support Nutri	tion for Improving Health									
	0	0	0	88,071,000	0	0	F	G	0UC	0
5438 Control & Elii	mination of Tropical Disease	•								
	0	0	0	0	0	124,392,000	F	G	0IW	124,392,000
5452 Under 5 Birth	Registration (U5BR)									
5452 Under 5 Birth	(USBK)	0	0	0	0	908,040,000	F	G	0UC	908,040,000
7400 M. I. G		v	Ü	v	v	, , , , , , , , , , , , , , , , , , , ,	•	J	000	300,010,000
5480 Malaria Gran	0	0	0	12,521,000	0	30,985,000	F	G	0GF	30,985,000
	0	0	0	12,321,000	0	2,827,000	r F	G	0WB	2,827,000
5492 HIV and AIDS	S Control Programme									
37/2 IIIV allu AIDS	o Control Frogramme	0	0	66,124,000	0	26,468,000	F	G	0GF	26,468,000
	0	0	0	00,124,000	0	120,870,000	F	G	0GT	120,870,000

Item Description		2019/2020 ual Expenditure Fore	2020/2 Approved I x Local	Estimates	2021/202 Estimate Local		Loan/ Gran	C/R/D	Donor	Total
	200	Shs	Shs		Shs	7 0704	Gian			Shs
5498 Support to Tl	B/Leprosy Control Program	nme								
	0	0	0	0	0	23,393,000	F	G	0GF	23,393,000
<b>Total of Subvote</b>	0	8,747,350,703	5,200,000,000	15,678,230,000	1,000,000,000	7,510,353,000				8,510,353,000
Sub Vote 8080 T	TRANSFERS TO LGA	S - HEALTH CENTI	ERS							
5429 Primary Hea	alth Development Programn	ne								
	400,000,000	0	0	0	2,200,000,000	0	L	T	0GT	2,200,000,000
Total of Subvote	400,000,000	0	0	0	2,200,000,000	0				2,200,000,000
3280 Rural Water Total of Subvote	Supply and Sanitation Prog	0 0	0	3,132,800,000 3,132,800,000	0	1,800,000,000 1,800,000,000	F	L	0WB	1,800,000,000 1,800,000,000
				3,132,000,000		1,000,000,000			_	1,800,000,000
Sub Vote 8085 T	RANSFERS TO LGA	S - COMMUNITY D	EVELOPMENT, G	ENDER AND CH	ILDREN					
6220 Support to Ta	anzania Social Action Fund									
	0	0	0	420,556,000	0	0	F	0	0WB	0
		0		7,838,077,000	0	0	F	L	0WB	0
Total of Subvote				8,258,633,000		0			_	0
	RANSFERS TO LGA		7							
5200 Kurai Water	O	gramme 0	0	0	0	48,000,000	F	G	0WB	48,000,000
Total of Subvote				0		48,000,000				48,000,000
						-,,			=	10,000,000

Item Descrip		2019/2020 Actual Expenditur ocal	re Forex	2020/2021 Approved Estim Local	ates Forex	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs		Shs					Shs
Sub Vote 80	089 TRANSFERS TO	LGAS - PLANNI	NG, TRAD	DE AND ECONOMY							
4390	TZ Secondary Education Quality	Improvement -SEQUIF	P								
		0	0	2,190,000,000	0	1,625,000,000	0	L	T	0GT	1,625,000,000
5401	Construction of District Hospital	,000	0	0	0	2,200,000,000	0	L	T	0GT	2,200,000,000
6209	Constituency Development Fund										
	647,006	,000	0	653,175,000	0	653,175,000	0	L	T	0GT	653,175,000
6220	Support to Tanzania Social Action	n Fund									
		0	0	0	0	0	13,600,155,000	F	L	0WB	13,600,155,000
6244	Strategic Revenue Generation Pro	oject									
		0	0	0	0	3,000,000,000	0	L	T	0GT	3,000,000,000
6327	Construction and Rehabilitation of	of GOVT Buildings									
		0	0	0	0	500,000,000	0	L	T	0GT	500,000,000
6401	District Council Projects										
		0	0	3,500,000,000	0	3,900,000,000	0	L	T	0GT	3,900,000,000
6402	Town/Municipal/City Council										
	176,457	,962	0	0	0	0	0	L	T	0GT	0
Total of Subvote	2,423,463,	,962	0	6,343,175,000	0	11,878,175,000	13,600,155,000				25,478,330,000

Item	Description	2019/2020 Actual Expenditure			2020/2021 Approved Estimates		2021/2022 Estimates			Total	
		Local	F	orex Loc	al Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Shs	S	hs	Shs	1				Shs
Total of V	Vote	19,512,067,940	9,449,182,464	35,593,711,500	32,171,261,000	47,023,284,000	41,230,345,000				88,253,629,000

VOTE 086

RAS TANGA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Tanga

#### One hundred thirteen billion eight hundred sixty-two million nine hundred twenty-six thousand

(Shs.113,862,926,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Tanga Region, are set out in the details below.

Item Descript	ion 2019/202 Actual Expen Local Shs		2020/2021 Approved Esti Local Shs		2021/2 Estima Local Shs	tes Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote 100	01 ADMINISTRATION AN	D HUMAN RESOU	JRCES MANAGEM	ENT						
6212	onstruction & Rehabilitation of Govt Buil	dings								
	23,090,014	0	0	0	0	0	L	T	0GT	0
6532	Community Support Programme									
	100,000,000	0	100,000,000	0	100,000,000	0	L	T	0GT	100,000,000
Total of Subvote	123,090,014	0	100,000,000	0	100,000,000	0			=	100,000,000
Sub Vote 200	01 PLANNING AND COOR	RDINATION								
5492 F	IIV and AIDS Control Programme									
	0	0	0	233,510,000	0	0	F	G	0GF	0
6220 S	upport to Tanzania Social Action Fund									
	0	0	0	0	0	173,996,000	F	G	0WB	173,996,000
6531 P	roject Monitoring and Evaluation									
	0	0	631,500,000	0	900,000,000	0	L	T	0GT	900,000,000
Total of Subvote	0	0	631,500,000	233,510,000	900,000,000	173,996,000			_	1,073,996,000

Item Description		019/2020 Expenditure Forex	2020/20 Approved Es Local		2021/2022 Estimates Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
Sub Vote 2003 INFRASTF	RUCTURE SEC	CTOR								
6212 Construction & Rehabilit	ation of Govt Build	dings								
	0	0	2,468,500,000	0	500,000,000	0	L	T	0GT	500,000,000
Total of Subvote	0	0	2,468,500,000	0	500,000,000	0			_	500,000,000
Sub Vote 2005 LOCAL G	OVERNMENT	MANAGEMENT SI	ERVICES							
			EKVICES							
6251 Public Finance Managem	Ü	,	0	202 207 000	0	0	F	C	0DF	0
	0	199,283,398 11,996,000	0	293,297,000 0	0	0	r F	G T	0GT	0
Total of Subvote	0	211,279,398	0	293,297,000	0	0				0
									<del></del>	
Sub Vote 2006 EDUCATION	ON SECTOR									
4312 Education Program for R	Results - EP4R									
	0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
4317 National Examination Ma	anagement									
	0	0	0	0	221,464,000	0	L	T	0GT	221,464,000
4390 TZ Secondary Education	Quality Improvem	ent -SEQUIP								
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
Total of Subvote	0	0	0	0	221,464,000	28,000,000			_	249,464,000
Sub Vote 3002 PREVENT	IVE SERVICE	2S								
3201 Rural Water Supply, San	itation & Hygiene	(SRWSS)								
	0	0	0	35,000,000	0	0	F	G	0UC	0
	0	0	0	0	0	30,000,000	F	G	0WB	30,000,000

Item Des	scription		019/2020 l Expenditure	2020/20 Approved E		2021/2022 Estimate		Loan/			Total
		Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	10001
			Shs	Shs		Shs					Shs
5421	Health Sector Basket Fund										
		0	192,630,668	0	184,407,000	0	184,407,000	F	G	0BF	184,407,000
		0	40,743,462	0	0	0	0	F	G	0GF	0
5433	Support Nutrition for Impro	oving Health									
		0	0	0	14,830,000	0	0	F	G	0UC	0
5438	Control & Elimination of Tr	ropical Diseases	s								
		0	0	0	0	0	7,260,000	F	G	0WB	7,260,000
5452	Under 5 Birth Registration (	(USRD)									
3432	Onder 5 Birth Registration (	( <b>USBK</b> )	0	0	5,000,000	0	10,000,000	F	G	0UC	10,000,000
5480	Malaria Grant				.,,		.,,				.,,
5480	Maiaria Grant	0	0	0	13,736,000	0	25,300,000	F	G	0GF	25,300,000
			Ü	O .	13,730,000	Ü	23,300,000	1	G	VOI	23,300,000
5492	HIV and AIDS Control Pro	gramme 0	0	0	22,075,000	0	88,714,000	F	G	0GF	88,714,000
				U	22,073,000	U	88,714,000	Г	ď	UGF	88,714,000
5498	Support to TB/Leprosy Con	_			# C 0 # 4 0 0 0		4.55 4.40 000	_	-	0.07	
F-4-1 - <b>£</b> El				0	56,821,000		157,440,000	F	G	0GF	157,440,000
Total of Subv	ote		233,374,130	0	331,869,000		503,121,000			_	503,121,000
Sub Vote	8075 TRANSFERS	S TO LGAS	- PRIMARY EDU	CATION							
4312	Education Program for Res										
1012	Education Frogram for Res	0	0	0	2,200,000,000	0	3,812,396,500	F	G	0WB	3,812,396,500
4212	Drimowy Education Dayslan	mant Duaguam									
4313	Primary Education Develop	ment Frogram 0	0	1,425,218,000	0	1,386,724,000	0	L	Т	0GT	1,386,724,000
424.	N. a. 15		v	1, .20,210,000	· ·	1,500,721,000	v	L			1,5 30,72 1,000
4317	National Examination Mana	agement 0	0	0	0	2 640 502 000	0	T	T	0GT	2 640 502 000
				U	0	3,649,502,000	0	L	1	UGI	3,649,502,000
4321	Primary Education Develop	-		_	400 004 05-	_	*** ***	_	_	0.00	
		0	0	0	489,804,000	0	233,096,000	F	G	0SA	233,096,000
					327						

Item Desc	cription	2019/2020 Actual Expenditure	2020/2 Approved 1	Estimates	2021/20 Estima		Loan/			Total
	Loc	Shs	orex Local		Local Shs	Forex	Gran	C/R/D	Donor	Shs
		Siis	Sh	S	Siis					SIIS
4322	Free Primary Education Programm	e								
	6,874,185,48	1 0	6,866,058,000	0	6,979,581,000	0	L	T	0GT	6,979,581,000
Total of Subvo	6,874,185,48	1 0	8,291,276,000	2,689,804,000	12,015,807,000	4,045,492,500			_	16,061,299,500
Sub Vote	8076 TRANSFERS TO L	GAS - SECONDARY	EDUCATION							
4312	Education Program for Results - EP	4R								
		0 0	0	2,200,000,000	0	3,812,396,500	F	G	0WB	3,812,396,500
4317	National Examination Management									
		0	0	0	4,164,351,000	0	L	T	0GT	4,164,351,000
4318	Education (Equal)									
		0 0	0	0	2,962,500,000	0	L	T	0GT	2,962,500,000
4390	TZ Secondary Education Quality Im	provement -SEQUIP								
		0 0	0	0	0	21,003,600,000	F	G	0WB	21,003,600,000
		0 0	2,370,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Education Program							_		
Total of Subvo	6,340,617,68		7,370,670,000	0	7,596,645,000	0	L	T	0GT	7,596,645,000
Total of Subvo	6,340,617,68	8 0	9,740,670,000	2,200,000,000	14,723,496,000	24,815,996,500			_	39,539,492,500
Sub Vote	8078 TRANSFERS TO L	GAS - PUBLIC HEA	LTH SERVICES							
5401	Construction of District Hospital									
	1,900,000,00	0 0	5,000,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
5418	Strenthening Primary Health Care I	Results								
		0	0	2,842,788,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund									

Vote 086 RAS Tanga

Item Description		2019/2020 al Expenditure Forex	2020/20 Approved E Local		2021/2022 Estimates Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
5433 Support Nut	rition for Improving Health									
	0	0	0	29,661,000	0	0	F	G	0UC	(
5480 Malaria Gra	nt									
	0	0	0	15,744,000	0	0	F	G	0GF	(
5498 Support to T	B/Leprosy Control Program	me								
	0	0	0	82,775,000	0	0	F	G	0GF	(
Total of Subvote	1,900,000,000	3,897,829,112	5,000,000,000	7,452,176,000	4,500,000,000	4,481,208,000				8,981,208,000
Sub Vote 8079 T	TRANSFERS TO LCA	S - PREVENTIVE SEI	RVICES							
	TRANSFERS TO LGA r Supply and Sanitation Prog 0		RVICES 0	0	0	246,000,000	F	G	0DF	246,000,000
3280 Rural Water	r Supply and Sanitation Prog	gramme		0	0	246,000,000	F	G	0DF	246,000,000
3280 Rural Water	r Supply and Sanitation Prog 0	gramme		0 110,000,000	0	246,000,000	F F	G G	0DF 0UC	, ,
3280 Rural Water	r Supply and Sanitation Prog 0 th Registration (U5BR)	g <b>ramme</b> 0	0							, ,
3280 Rural Water 5452 Under 5 Birt	r Supply and Sanitation Prog 0 th Registration (U5BR)	g <b>ramme</b> 0	0							110,000,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra	r Supply and Sanitation Prog 0 th Registration (U5BR) 0	g <b>ramme</b> 0	0	110,000,000	0	110,000,000	F	G	0UC	110,000,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra	r Supply and Sanitation Prog 0 th Registration (U5BR) 0 nt	g <b>ramme</b> 0	0	110,000,000	0	110,000,000	F	G	0UC	110,000,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra	r Supply and Sanitation Prog 0 th Registration (U5BR) 0 nt 0	0 0 0	0 0 0	110,000,000	0	110,000,000 42,293,000	F F	G G	0UC 0GF	110,000,000 42,293,000 726,978,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra 5486 Health Secto	r Supply and Sanitation Prog 0 th Registration (U5BR) 0 nt 0	0 0 0 0	0 0 0	110,000,000 0	0 0	110,000,000 42,293,000 726,978,000	F F	G G	0UC 0GF	110,000,000 42,293,000 726,978,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra 5486 Health Secto	r Supply and Sanitation Prog 0  th Registration (U5BR)  0  ont  0  or Development Program  0 0	0 0 0 0	0 0 0	110,000,000 0	0 0	110,000,000 42,293,000 726,978,000	F F	G G	0UC 0GF	246,000,000 110,000,000 42,293,000 726,978,000 171,039,000 221,635,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra 5486 Health Secto 5492 HIV and AII	r Supply and Sanitation Prog 0  th Registration (U5BR)  0  nt  0  r Development Program  0 0 0  DS Control Programme	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	110,000,000 0 0 0	0 0 0 0	110,000,000 42,293,000 726,978,000 171,039,000	F F F	G G G	0UC 0GF 0GF 0IW	110,000,000 42,293,000 726,978,000 171,039,000
3280 Rural Water 5452 Under 5 Birt 5480 Malaria Gra 5486 Health Secto 5492 HIV and AII	r Supply and Sanitation Prog 0  th Registration (U5BR)  0  nt  0  or Development Program  0  0  OS Control Programme	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	110,000,000 0 0 0	0 0 0 0	110,000,000 42,293,000 726,978,000 171,039,000	F F F	G G G	0UC 0GF 0GF 0IW	110,000,000 42,293,000 726,978,000 171,039,000

Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

tem Description		019/2020 l Expenditure Foi	2020/2 Approved F rex Local	Estimates	2021/20 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs					Shs
5429 Primary Health Developme	Ü		0	0	1 100 000 000	0		T	O.C.T.	1 100 000 00
Cotal of Subvote	<del>0</del> <del>0</del>	0 -	0		1,100,000,000	0	L	T	0GT	1,100,000,00
		=							_	1,100,000,00
Sub Vote 8081 TRANSFERS	S TO LGAS	- DISPENSARIES	8							
5418 Strenthening Primary Healt										
			1,650,000,000		1,650,000,000	0	L	T	0GT	1,650,000,00
otal of Subvote			1,650,000,000		1,650,000,000	0			_	1,650,000,00
Sub Vote 8082 TRANSFERS 4946 LGA Own Source Project								_	0.00	
	05,219,956	0	0	0	0	0	L	T	0GT	
6389 Construction of Office Build	ding									
		0	5.470.000.000	0	4 350 000 000	0	ī	т	0GT	4 350 000 00
3,88	37,322,933	0	5,470,000,000	0	4,350,000,000	0	L	T	0GT	4,350,000,00
		0	5,470,000,000 150,000,000	0	4,350,000,000 750,000,000	0	L L	T T	0GT 0GT	
3,88 6401 District Council Projects	37,322,933 0									
3,88 6401 District Council Projects	37,322,933 0									750,000,00
3,88 6401 District Council Projects 6403 Tanzania Strategic Cities Pr	0 rogramme	0	150,000,000	0	750,000,000	0	L	Т	0GT	750,000,00
3,88 6401 District Council Projects 6403 Tanzania Strategic Cities Protected of Subvote 10,49 Sub Vote 8085 TRANSFERS	0 rogramme 0 12,542,888	1,107,014,675 1,107,014,675	150,000,000	0 0 0	750,000,000 0 5,100,000,000	0	L	Т	0GT	750,000,00
3,88 6401 District Council Projects 6403 Tanzania Strategic Cities Projects 6403 Tanzania Strategic Cities Projects	0 rogramme 0 12,542,888	1,107,014,675 1,107,014,675	150,000,000 0 5,620,000,000	0 0 0	750,000,000 0 5,100,000,000	0	L	Т	0GT	4,350,000,000 750,000,000 5,100,000,000

Item Description		9/2020 Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
	Local	Fore	ex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	\$	Shs	Shs		Shs					Shs
Sub Vote 8088 TRA	NSFERS TO LGAS - V	WATER SUPPLY	Y							
3201 Rural Water Sup	oply, Sanitation & Hygiene (S	SRWSS)								
	0	0	0	407,000,000	0	0	F	G	0WB	0
_			0	407,000,000		0				0
Total of Subvote =  Sub Vote 8089 TRA	NSFERS TO LGAS - I								_	
Sub Vote 8089 TRA	NSFERS TO LGAS - I								=	
=	NSFERS TO LGAS - I	PLANNING, TRA	ADE AND ECONOM	IY	12.116.808.000	0	L	Т	OGT.	12.116.808.000
Sub Vote 8089 TRA 4946 LGA Own Source	ANSFERS TO LGAS - I e Project				12,116,808,000	0	L	T	0GT	12,116,808,000
Sub Vote 8089 TRA	ANSFERS TO LGAS - I e Project	PLANNING, TRA	ADE AND ECONOM	IY	12,116,808,000	0	L L	T T	0GT	12,116,808,000 574,755,000
Sub Vote 8089 TRA 4946 LGA Own Source 6209 Constituency Dev	NSFERS TO LGAS - I e Project 0 velopment Fund	PLANNING, TRA	13,017,390,000	1Y 0	, , ,					, , ,
Sub Vote 8089 TRA 4946 LGA Own Source 6209 Constituency Dev	e Project  0 velopment Fund 574,758,000	PLANNING, TRA	13,017,390,000	1Y 0	, , ,					, , ,
Sub Vote 8089 TRA 4946 LGA Own Source 6209 Constituency Dev	e Project  0 velopment Fund 574,758,000 e Generation Project	PLANNING, TRA	13,017,390,000 574,755,000	0 0	574,755,000	0	L	Т	0GT	574,755,000

**VOTE 087** 

RAS KAGERA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Kagera

#### Ninety-three billion five hundred twenty-three million three hundred eighty-seven thousand

(Shs.93,523,387,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Kagera Region, are set out in the details below.

Item	Description	2019/2020 Actual Expenditur Local Shs	re Forex	2020/2021 Approved Estimate Local Shs	es Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	ote 1001 A	DMINISTRATION AND H	UMAN RESOU	RCES MANAGEMENT	Γ						
6337	Construction of	of DC s Office									
		0	0	450,000,000	0	176,650,831	0	L	T	0GT	176,650,831
6339	Pehabilitation	of Government House									
		0	0	265,000,000	0	400,000,000	0	L	T	0GT	400,000,000
6346	VIP and Rest	House									
		0	0	220,000,000	0	838,349,169	0	L	T	0GT	838,349,169
6389	Construction of	of Office Building									
		125,654,496	0	80,000,000	0	0	0	L	T	0GT	0
6532	2 Community S	upport Programme		20 000 000	0	20,000,000	0		<b></b>	0.075	20,000,000
Total of	Subvote	20,000,000	0	1,035,000,000		1,435,000,000	0	L	T	0GT	20,000,000
		145,054,470		1,035,000,000		1,435,000,000				=	1,435,000,000
Sub Vo	ote 1005 D	AS-BUKOBA									
6532	2 Community S	upport Programme 5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000

Item Description		2019/2020 al Expenditure For	2020/. Approved rex Loca	Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	ıs	Sh	S				Shs
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_ _	5,000,000
Sub Vote 1006 DA	AS-BIHARAMULO									
6532 Community Su	pport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1008 DA	AS- KARAGWE									
6532 Community Su	pport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1009 DA	AS-MISENYI									
6532 Community Su	pport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1010 DA	AS-MULEBA									
6532 Community Su	pport Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000		5,000,000	0	5,000,000				-	5,000,000

Sub Vote 1011 DAS-NGARA

Item Description	Actua	2019/2020 al Expenditure	2020/2 Approved I	Estimates	2021/20 Estima		Loan/			Total
	Local	Forex			Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs	8	Shs					Shs
6532 Community S	Support Programme									
•	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1012 D	OAS-KYERWA									
6532 Community S	Support Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
4324 Support to E	arly Recovery after Kagera E 0	arthQuake 0	0	1,167,550,000	0	94,084,000	F	G	0UN	94,084,000
		Ü	Ü	1,107,330,000	O .	94,004,000	1	J	OON	94,004,000
6220 Support to T	anzania Social Action Fund 0	0	0	0	0	186,815,000	F	G	0WB	186,815,000
6531 Project Moni	itoring and Evaluation									, ,
0331 Troject Mon	0	0	130,000,000	0	130,000,000	0	L	T	0GT	130,000,000
Total of Subvote	0	0	130,000,000	1,167,550,000	130,000,000	280,899,000				410,899,000
									=	
Sub Vote 2004 S	OCIAL SECTOR									
4305 UNICEF Sup	pport Programme									
	0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5418 Strenthening	Primary Health Care Result	S								
	0	0	0	516,715,000	0	0	F	G	0BF	0
	0	326,174,470	0	0	0	0	F	G	0WB	0

Item	Description		019/2020 l Expenditure	2020/202 Approved Est	imates	2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5421	Health Sector Basket	Fund									
		0	121,847,384	0	145,287,000	0	196,287,000	F	G	0BF	196,287,000
		0	52,313,184	0	51,000,000	0	0	F	T	0BF	0
5432	Strengthening of Imm	unization Services									
		0	0	0	0	0	2,812,000	F	G	0WB	2,812,000
5433	Support Nutrition for	Improving Health									
		0	0	0	1,800,000	0	0	F	G	0BF	0
		0	0	0	0	0	5,000,000	F	G	0UC	5,000,000
5439	Resilient & Sustainab	le Systems for Health									
		0	0	0	0	0	6,800,000	F	G	0WB	6,800,000
5480	Malaria Grant										
3400	Maiaria Grant	0	0	0	9,990,000	0	18,400,000	F	G	0GF	18,400,000
5495	Global Fund HIV/AII	N. Dusyantian Dusiant									
3493	Giodai Fulia HIV/AII	OS Frevention Froject 0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
				· ·	Ü	Ü	00,714,000	1	G	voi	00,714,000
5498	Support to TB/Lepros			0	56 921 999	0	140 510 000	г		OCE	140.510.000
Total of S			0	0	56,821,000	0	140,519,000	F	G	0GF	140,519,000
Total of S	===		500,335,038		781,613,000		478,532,000			_	478,532,000
Sub Vo	te 2005 LOCAL	GOVERNMENT	Γ MANAGEMENT SE	RVICES							
6251	Public Finance Mana	gement Reform Progr	ramme (PFMRP)								
		0	0	0	276,833,000	0	0	F	G	0BF	0
		0	0	0	1,800,000	0	0	F	G	0GT	0
_		0	194,342,500	0		0	0	F	L	0BF	0
Total of S	Subvote	0	194,342,500	0	278,633,000	0	0				0

Sub Vote 2006 EDUCATION SECTOR

Item	Description	2019/20 Actual Expo		2020/2 Approved I		2021/20 Estima		Loan/			Total
		Local	Forex	Local		Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs	1	Shs					Shs
3280	Rural Water Sup	ply and Sanitation Programme									
		0	0	0	92,806,000	0	35,000,000	F	G	0WB	35,000,000
4312	Education Program	m for Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317	National Examina	tion Management									
		0	0	0	0	214,733,000	0	L	T	0GT	214,733,000
4390	TZ Secondary Edu	ucation Quality Improvement -S	SEOUIP								
		0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
Total of S	Subvote	0	0	0	92,806,000	214,733,000	63,000,000				277,733,000
3201	Rural Water Supp	oly, Sanitation & Hygiene (SRW 0	0	0	0	0	2,089,800,000	F	G	0WB	2,089,800,000
Sub Vo	te 8075 TRA	NSFERS TO LGAS - PRI	IMARY EDUCA	ATION							
		0	0	0	0	0	2,089,800,000	F	G	0WB	2,089,800,000
3280	Rural Water Supp	ply and Sanitation Programme									
		0	0	0	3,605,600,000	0	0	F	G	0WB	0
4312	Education Program	m for Results - EP4R									
		0	0	0	3,200,000,000	0	2,772,652,000	F	G	0WB	2,772,652,000
4313	Primary Education	n Development Programme									
		400,000,000	0	1,075,164,000	0	0	0	L	T	0GT	0
4317	National Examina	tion Management									
		0	0	0	0	3,218,500,800	0	L	T	0GT	3,218,500,800
4321	Primary Education	n Development Programme - La	ANES								
	•	0	0	0	124,715,250	0	129,020,000	F	G	0WB	129,020,000
		0	0	0	374,145,750	0	0	F	T	0WB	0
4322	Free Primary Edu	cation Programme									
		7,461,949,530	0	7,323,651,000	0	7,358,520,000	0	L	T	0GT	7,358,520,000
					337						

Item Description		penditure	2020/20 Approved E	stimates	2021/20 Estimat	tes	Loan/			Total
	Local S	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
	5		3113		Sily					Siis
4946 LGA Own Sou	urce Project									
	355,028,144	0	0	0	670,012,013	0	L	T	0GT	670,012,013
6532 Community S	upport Programme									
	0	0	0	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	8,216,977,674	0	8,398,815,000	7,304,461,000	12,247,032,813	4,991,472,000				17,238,504,813
Sub Vote 8076 TI	RANSFERS TO LGAS - SI	ECONDADV EDIJ	CATION							
sub vote 8070 11	RANSFERS TO LGAS - SI	ECONDARI EDU	CATION							
4312 Education Pro	ogram for Results - EP4R									
	0	0	0	0	0	2,772,652,000	F	G	0WB	2,772,652,00
4317 National Exam	nination Management									
	0	0	0	0	3,226,089,200	0	L	T	0GT	3,226,089,200
4390 TZ Secondary	Education Quality Improvement	t -SEQUIP								
	0	0	0	0	0 1,200,000,000	11,939,000,000	F L	G T	0WB	11,939,000,000
		Ü	Ü	Ü	1,200,000,000	Ü	L	1	0GT	1,200,000,000
4393 Free Secondar	ry Education Programme				40.000.400.000					40.00 40 5.00
	7,186,130,198	0	10,359,050,500	0	10,026,495,000	0	L	T	0GT	10,026,495,000
4946 LGA Own Sou	-	_	_	_		_				
	240,243,848	0	0	0	714,625,520	0	L	T	0GT	714,625,520
6532 Community S	upport Programme									
	0		0		1,000,000,000	0	L	T	0GT	1,000,000,000
Cotal of Subvote	7,426,374,046		10,359,050,500	0	16,167,209,720	14,711,652,000			<u></u>	30,878,861,720
Sub Vote 8078 Tl	RANSFERS TO LGAS - P	UBLIC HEALTH	SERVICES							
5401 Construction	of District Hospital									
	1,450,000,000	0	4,000,000,000	0	0	0	L	T	0GT	(

Item Desc	cription		2019/2020 al Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5418	Strenthening Primary Health C	are Results	s.								
		0	2,043,244,313	0	12,388,907,000	0	0	F	G	0BF	0
5421	Health Sector Basket Fund										
		0	880,014,716	0	5,804,305,000	0	854,712,526	F	G	0BF	854,712,526
5498	Support to TB/Leprosy Contro	Programn	16								
3130	Support to 12/2cprosy Control	0	0	0	0	0	5,308,000	F	G	0GF	5,308,000
Total of Subvo	1,450,00	00,000	2,923,259,029	4,000,000,000	18,193,212,000		860,020,526				860,020,526
		<u> </u>								_	000,020,020
6.1.37.4	0070 TDANGEEDG T	OLGAG	DDEVENTIVE CED	VICEC							
Sub Vote	8079 TRANSFERS T	U LGAS	- PREVENTIVE SER	VICES							
3280	Rural Water Supply and Sanit	ation Progr	amme								
		0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
4946	LGA Own Source Project										
		0	0	0	0	3,138,994,346	0	L	T	0GT	3,138,994,346
5401	Construction of District Hospit	al									
	500,0	00,000	0	0	0	3,200,000,000	0	L	T	0GT	3,200,000,000
5418	Strenthening Primary Health C	are Results	6								
		0	618,229,093	0	24,435,000	0	0	F	G	0BF	0
		0	0	0	41,345,000	0	0	F	G	0GF	0
5421	Health Sector Basket Fund										
		0	430,344,098	0	0	0	1,468,113,769	F	G	0BF	1,468,113,769
5432	Strengthening of Immunization	Services									
		0	0	0	0	0	68,279,000	F	G	0WB	68,279,000
5433	Support Nutrition for Improving	g Health									
	r. Province	0	0	0	0	0	20,000,000	F	G	0UC	20,000,000
5439	Resilient & Sustainable System	s for Health	1								
5457	resilent & Sustamable System	0	0	0	0	0	186,632,000	F	G	0WB	186,632,000
		-	•	•	330	Ť	/ /***	-		-	, ,,

Item Desc	cription		019/2020 Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
	L	ocal	For		Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5452	Under 5 Birth Registration (U5Bl	R)									
		0	0	0	0	0	885,115,000	F	G	0UC	885,115,000
5480	Malaria Grant										
		0	0	0	0	0	33,812,000	F	G	0GF	33,812,000
5495	Global Fund HIV/AIDS Prevention	on Project									
		0	0	0	0	0	115,352,000	F	G	0GF	115,352,000
5498	Support to TB/Leprosy Control F	Programme	•								
		0	0	0	0	0	44,534,000	F	G	0GF	44,534,000
Total of Subvo	500,000	,000	1,048,573,191	0	65,780,000	6,338,994,346	2,845,837,769			_	9,184,832,115
5401											
	Construction of District Hospital								<i>T</i>	o CIT	
	200,000		0	0	0	0	0	L	Т	0GT	0
5421	-	0,000									
5421	200,000 Health Sector Basket Fund	0,000	0	0	0	0	0	L F	T G	0GT 0BF	0 1,254,266,994
	200,000	0,000									
5421	200,000  Health Sector Basket Fund  Primary Health Development Pr	0,000 0 rogramme 0	0	0	0	0	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429	200,000  Health Sector Basket Fund  Primary Health Development Pr	0,000 0 rogramme 0	0	0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000  Health Sector Basket Fund  Primary Health Development Pr	0 0 0 0 0 0 0 0 0,000	0 0 0	0 0 0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000  Health Sector Basket Fund  Primary Health Development Prote 200,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000  Health Sector Basket Fund  Primary Health Development Prote 200,000  8081 TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0	600,000,000	1,254,266,994	F	G	0BF	1,254,266,994
5421 5429 Total of Subvo	200,000  Health Sector Basket Fund  Primary Health Development Prote 200,000  8081 TRANSFERS TO	0 ogramme 0 ,000  D LGAS -	0 0 0 - DISPENSARIES	0 0 0	0 0 0	600,000,000 600,000,000	1,254,266,994 0 1,254,266,994	F L	G T	OBF OGT	1,254,266,994 600,000,000 <b>1,854,266,994</b>
5421 5429 Total of Subvo	200,000  Health Sector Basket Fund  Primary Health Development Prote 200,000  8081 TRANSFERS TO	0 ogramme 0 0 000 LGAS -	0 0 0 - DISPENSARIES	0 0 0	0 0 0	0 600,000,000 <b>600,000,000</b>	1,254,266,994 0 1,254,266,994	F L	G T G	OBF  OGT —	1,254,266,994 600,000,000 <b>1,854,266,994</b>

Item Description	Acı Local	2019/2020 tual Expenditure Fo	2020/2 Approved l orex Local	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	S	Shs		<u> </u>			Shs
5429 Primary H	lealth Development Program	ıme								
	200,000,000	0	0	0	1,700,000,000	0	L	T	0GT	1,700,000,000
Total of Subvote	200,000,000	4,249,906,800	1,200,000,000	0	1,700,000,000	2,227,211,712			_	3,927,211,712
Sub Vote 8082	TRANSFERS TO LGA	AS - WORKS								
4946 LGA Own	Source Project									
	262,000,000	0	0	0	0	0	L	T	0GT	0
6244 Strategic R	evenue Generation Project									
ğ	0	0	0	0	2,000,000,000	0	L	T	0GT	2,000,000,000
<b>Total of Subvote</b>	262,000,000	0		0	2,000,000,000	0			_	2,000,000,000
	TRANSFERS TO LGA Source Project 1,287,120,867	AS - COMMUNITY	<b>DEVELOPMENT, G</b> 0	ENDER AND CH	1,948,677,667	0	L	T	0GT	1,948,677,667
6220 Support to	Tanzania Social Action Fund	d								
- <del>-</del>	0	0	0	14,785,638,000	0	0	F	G	0BF	0
	0	0	0	0	0	18,860,319,000	F	G	0WB	18,860,319,000
Total of Subvote	1,287,120,867	0	0	14,785,638,000	1,948,677,667	18,860,319,000			_	20,808,996,667
	TRANSFERS TO LGA	AS - AGRICULTUI	RE							
4946 LGA Own	Source Project	0	0	0	289,297,460	0	L	Т	OCT	280 207 460
Total of Subvote	494,150,000	<u></u>		0	289,297,460	0	L	1	0GT	289,297,460
	494,150,000		=		209,297,400	<u> </u>			_	289,297,460

Item Description		2019/2020 al Expenditure Forex	2020/2 Approved I Local	Estimates	2021/2 Estima Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Sh	s	Shs		Grun			Shs
Sub Vote 8087 TR	ANSFERS TO LGAS	- LIVESTOCK OPE	CRATIONS							
4946 LGA Own Sour	rce Project									
	104,005,016	0	0	0	507,489,952	0	L	T	0GT	507,489,952
Total of Subvote	104,005,016	0	0	0	507,489,952	0			_	507,489,952
Sub Vote 8089 TR	ANSFERS TO LGAS	- PLANNING, TRA	DE AND ECONOR	MY						
4946 LGA Own Sour	rce Project									
	521,455,392	0	0	0	350,285,786	0	L	T	0GT	350,285,786
6209 Constituency D	evelopment Fund									
	118,964,000	0	541,699,000	0	541,699,000	0	L	T	0GT	541,699,000
6244 Strategic Reven	ue Generation Project									
	1,500,000,000	0	0	0	0	0	L	T	0GT	0
Total of Subvote	2,140,419,392	0	541,699,000	0	891,984,786	0				891,984,786
Sub Vote 8091 TR	ANSFERS TO LGAS	- ADMINISTRATIO	ON AND GENERA	L						
4946 LGA Own Sour	rce Project									
	1,327,686,000	0	7,281,978,000	0	294,756,256	0	L	T	0GT	294,756,256
6389 Construction of	f Office Building									
	800,000,000	0	1,750,000,000	0	2,150,000,000	0	L	T	0GT	2,150,000,000
Total of Subvote	2,127,686,000	0	9,031,978,000	0	2,444,756,256	0				2,444,756,256
Total of Vote	24,589,387,491	8,916,416,558	34,731,542,500	42,669,693,000	46,950,176,000	46,573,211,000				93,523,387,000

**VOTE 088** 

RAS DAR ES SALAAM

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Dar es Salaam

#### One hundred sixty-four billion five hundred seventy-three million seven hundred fifty-eight thousand

(Shs.164,573,758,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Dar es Salaam Region, are set out in the details below.

Item De	escription –	2019/2020 Actual Expenditu Local Shs	re Forex	2020/2021 Approved Estim Local Shs	ates Forex	2021/2022 Estimates Local Shs		Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	1001 ADM	MINISTRATION AND H	UMAN RESOU	RCES MANAGEME	NT						
6302	Construction of C	Office and Quarters Tanzania									
		243,252,467	0	1,160,000,000	0	1,160,000,000	0	L	T	0GT	1,160,000,000
6339	Rehabilitation of	Government House	0	130,000,000	0	130,000,000	0	L	T	0GT	130,000,000
6532	Community Supp										
	_	45,000,000	0	45,000,000	0	45,000,000	0	L	T	0GT	45,000,000
Total of Sub	vote =	288,252,467		1,335,000,000		1,335,000,000	0				1,335,000,000
Sub Vote		NNING AND COORDIN									
3201	Kurai watei Sup	pry, samtation & frygiene (sk	w <i>ss)</i> 0	0	20,000,000	0	0	F	G	0WB	0
5414	Child Survival ar	nd Development			, ,						
		0	0	0	33,259,000	0	0	F	G	0UC	0
6220	Support to Tanza	ania Social Action Fund 0	0	0	0	0	63,828,000	F	G	0WB	63,828,000
6531	Project Monitori	ng and Evaluation									

Item Description		2019/2020 al Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Fore	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	150,000,000	0	365,000,000	0	L	T	0GT	365,000,000
Total of Subvote	0	0	150,000,000	53,259,000	365,000,000	63,828,000				428,828,000
Sub Vote 2004 SO	CIAL SECTOR									
3201 Rural Water Su	pply, Sanitation & Hygien	ne (SRWSS)								
	0	0	0	0	0	20,000,000	F	G	0GT	20,000,000
5414 Child Survival a	and Development									
	0	0	0	0	0	23,370,000	F	G	000	23,370,000
	0	0	0	0	0	8,970,000	F	G	0GT	8,970,000
	0	0	0	0	0	2,000,000	F	L	0GT	2,000,000
	0	0	0	0	0	5,560,000	F	T	0GT	5,560,000
5421 Health Sector B	asket Fund									
	0	0	0	0	0	54,556,000	F	G	000	54,556,000
	0	216,842,065	0	231,660,000	0	73,873,000	F	G	0BF	73,873,000
	0	0	0	0	0	62,708,400	F	G	0GT	62,708,400
	0	135,148,143	0	0	0	29,572,600	F	G	0WB	29,572,600
	0	0	0	0	0	10,950,000	F	T	0GT	10,950,000
5433 Support Nutrition	on for Improving Health									
	0	0	0	1,391,000	0	0	F	G	0NI	0
	0	0	0	14,531,000	0	0	F	G	0UC	0
5438 Control & Elimi	ination of Tropical Disease	es								
	0	0	0	0	0	6,800,000	F	G	0WB	6,800,000
5480 Malaria Grant										
	0	0	0	6,244,000	0	11,500,000	F	G	0GF	11,500,000
5492 HIV and AIDS	Control Programme									
	0	0	0	0	0	38,094,000	F	G	0GT	38,094,000
5498 Support to TB/I	Leprosy Control Programm									
	0	0	0	0	0	73,367,718	F	G	000	73,367,718

Item Description		2019/2020 al Expenditure	2020/20 Approved E		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	50,663,282	F	G	0GT	50,663,282
	0	0	0	56,821,000	0	1,821,000	F	G	0UC	1,821,000
Total of Subvote	0	351,990,208	0	310,647,000	0	473,806,000			_	473,806,00
Sub Vote 2005 LOCA	AL GOVERNMEN	NT MANAGEMENT S	SERVICES							
6251 Public Finance Man	nagement Reform Pro	gramme (PFMRP)								
	0	137,148,000	0	108,433,000	0	0	F	G	0BF	
_		0	0	96,875,000	0	0	F	G	0DF	
otal of Subvote	0	137,148,000		205,308,000		0				
4312 Education Program	of for Results - EP4R	0	0	0	0	10,000,000	F	G	0WB	10,000,00
	0	0	0	0	0	10,000,000	F	G	0WB	10,000,00
4317 National Examinati	S	0	0	0	150 405 000	0			0.07	150 405 00
	0	0	0	0	159,487,000	0	L	T	0GT	159,487,00
4318 Education (Equal)	_	_	_	_	_		_	_		
	0	0	0	0	0	1,000,000	F	G	0WB	1,000,00
4390 TZ Secondary Educ	cation Quality Improv									
	0	0	0 15,000,000	0	0	18,000,000 0	F L	G T	0WB 0GT	18,000,00
Cotal of Subvote							L	1	- TOO	
=			15,000,000		159,487,000	29,000,000			_	188,487,00
Sub Vote 8075 TRAN	SEEDS TO LOA	S - PRIMARY EDUC	ATION							
		5-1 KINIAKI EDUC	311011							
4312 Education Program	1 for Results - EP4R	0	•	1.250.000.000	0	102 520 000	F		O.ID	102 520 00
	0	0	0	1,250,000,000	0	193,530,000	F	L	0JP	193,530,00

Item Description		2019/2020 ctual Expenditure	2020/20 Approved E		2021/20 Estimat		Loan/			Total
	Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
4313 Prir	rimary Education Development Prog	ramme								
	0	0	0	206,350,000	0	0	F	G	0GT	0
	0	0	1,162,677,000	0	0	0	L	T	0GT	0
4322 Free	ree Primary Education Programme									
	4,738,927,792	0	5,629,857,000	0	5,845,431,000	0	L	T	0GT	5,845,431,000
4946 LG	GA Own Source Project									
	24,956,435	0	6,024,285,000	0	0	0	L	T	0GT	0
Total of Subvote	4,763,884,227		12,816,819,000	1,456,350,000	5,845,431,000	193,530,000				6,038,961,000
	6 TRANSFERS TO LG	AS - SECONDARY E	DUCATION							
	lucation Program for Results - EP4F	1		750,000,000	٥	2 465 915 000	E	ī	OID	2 465 915 000
4312 Edu	ducation Program for Results - EP4F		<b>DUCATION</b> 0	750,000,000	0	3,465,815,000	F	L	OJP	3,465,815,000
4312 Edu	lucation Program for Results - EP4F	1		750,000,000 0	0 6,226,993,000	3,465,815,000	F	L T	0JP 0GT	3,465,815,000 6,226,993,000
4312 Edu 4317 Nati	lucation Program for Results - EP4F 0 ational Examination Management 0	0	0							
4312 Edu 4317 Nati	ducation Program for Results - EP4F 0 ational Examination Management	0	0							
4312 Edu 4317 Nati 4318 Edu	lucation Program for Results - EP4R  0 ational Examination Management  0 lucation (Equal)	0 0	0	0	6,226,993,000	0	L	Т	0GT	6,226,993,000
4312 Edu 4317 Nati 4318 Edu	ducation Program for Results - EP4F 0 ational Examination Management 0 ducation (Equal)	0 0	0	0	6,226,993,000	0	L	Т	0GT	6,226,993,000
4312 Edu 4317 Nati 4318 Edu	ducation Program for Results - EP4F  0 ational Examination Management  0 ducation (Equal)  0 Z Secondary Education Quality Impo	0 0 0 rovement -SEQUIP	0 0 0	0	6,226,993,000	5,000,000	L F	T G	0GT 0WB	6,226,993,000 5,000,000
4312 Edu  4317 Nati  4318 Edu  4390 TZ	ducation Program for Results - EP4F  0 ational Examination Management  0 ducation (Equal)  0 Z Secondary Education Quality Impr	0 0 0 rovement -SEQUIP 0 0	0 0 0	0 0	6,226,993,000	5,000,000 8,855,400,000	L F	T G G	0GT 0WB	6,226,993,000 5,000,000 8,855,400,000
4312 Edu  4317 Nati  4318 Edu  4390 TZ	ducation Program for Results - EP4F  0 ational Examination Management  0 ducation (Equal)  0 Z Secondary Education Quality Impo	0 0 0 rovement -SEQUIP 0 0	0 0 0	0 0	6,226,993,000	5,000,000 8,855,400,000	L F	T G G	0GT 0WB	6,226,993,000 5,000,000 8,855,400,000
4312 Edu  4317 Nati  4318 Edu  4390 TZ	ducation Program for Results - EP4F  0 ational Examination Management  0 ducation (Equal)  0 Z Secondary Education Quality Important of the control of the c	o o o o o o o o o o o o o o o o o o o	0 0 0 0 1,860,000,000	0 0 0 0	6,226,993,000 0 0 0	5,000,000 8,855,400,000 0	L F F L	T G G T	0GT 0WB 0WB 0GT	6,226,993,000 5,000,000 8,855,400,000 0
4312 Edu  4317 Nati  4318 Edu  4390 TZ	ducation Program for Results - EP4F  0 ational Examination Management  0 ducation (Equal)  0 Z Secondary Education Quality Impr  0 0 cee Secondary Education Programm  6,409,071,588	o o o o o o o o o o o o o o o o o o o	0 0 0 0 1,860,000,000	0 0 0 0	6,226,993,000 0 0 0	5,000,000 8,855,400,000 0	L F F L	T G G T	0GT 0WB 0WB 0GT	6,226,993,000 5,000,000 8,855,400,000 0

Item Descript		019/2020 l Expenditure	2020/2 Approved F		2021/202 Estimat		Loan/			Total
	Local	Forex			Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Sub Vote 80°	77 TRANSFERS TO LGAS	- LAND DEVELOP	MENT AND URBA	AN PLANNING						
4946 I	LGA Own Source Project									
	0	0	8,837,518,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	8,837,518,000	0	0	0				0
Sub Vote 80'	78 TRANSFERS TO LGAS	- PUBLIC HEALTH	H SERVICES							
3201 F	Rural Water Supply, Sanitation & Hygiene	(SRWSS)								
	0	0	0	0	0	1,028,401,000	F	G	0WB	1,028,401,000
4946 L	LGA Own Source Project									
	8,688,352,131	0	7,418,956,000	0	0	0	L	T	0GT	0
5401 C	Construction of District Hospital									
	600,000,000	0	2,000,000,000	0	1,600,000,000	0	L	T	0GT	1,600,000,000
5418 S	Strenthening Primary Health Care Results									
	0	0	0	1,008,556,000	0	0	F	G	0UC	0
	0	0	0	0	1,400,000,000	0	L	T	0GT	1,400,000,000
5421 H	Health Sector Basket Fund									
	0	9,031,361,893	0	9,612,187,000	0	9,612,187,000	F	G	0BF	9,612,187,000
5429	Primary Health Development Programme									
	400,000,000	0	900,000,000	0	900,000,000	0	L	T	0GT	900,000,000
5432 S	Strengthening of Immunization Services									
	0	0	0	0	0	14,887,000	F	G	0WB	14,887,000
5433 S	Support Nutrition for Improving Health									
	0	0	0	56,865,000	0	0	F	G	0GF	0
5438	Control & Elimination of Tropical Diseases	<b>S</b>								
	0	0	0	0	0	116,450,000	F	G	0WB	116,450,000
				348						

Item Description	Actua	019/2020 d Expenditure	2020/2 Approved I	stimates	2021/202 Estimate	es	Loan/	C/R/D	Donor	Total
	Local	Forex Shs	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
5480 Malaria Grant										
	0	0	0	7,990,000	0	19,733,000	F	G	0GF	19,733,000
5492 HIV and AIDS (	Control Programme									
	0	0	0	8,340,000	0	274,423,000	F	G	0GF	274,423,000
	0	0	0	0	0	58,839,000	F	G	0WB	58,839,000
5498 Support to TB/L	eprosy Control Programn	ne								
	0	0	0	30,100,000	0	10,616,000	F	G	0GF	10,616,000
_	0	0	0	7,525,000	0	0	F	G	0UC	C
Total of Subvote	9,688,352,131	9,031,361,893	10,318,956,000	10,731,563,000	3,900,000,000	11,135,536,000				15,035,536,000
Sub Vote 8082 TRA 4946 LGA Own Source	<u>.</u>		8 383 900 000	0	0	0	ī	т	0GT	
	ce Project		v 2v2 000 000	0	0	0	ī	Т	OCT	0
4946 LGA Own Source		0 0	8,383,900,000 8,383,900,000	0	0 0	0	L	T	0GT	
4946 LGA Own Source Total of Subvote =	ce Project  0 0	0	8,383,900,000			0	L	Т	0GT	
4946 LGA Own Source  Total of Subvote = :  Sub Vote 8083 TRA	ce Project  0 0	- RURAL WATER S	8,383,900,000			0 <b>0</b>	L	Т	0GT	0
4946 LGA Own Source  Total of Subvote = :  Sub Vote 8083 TRA	ANSFERS TO LGAS	- RURAL WATER S	8,383,900,000			120,000,000	L	T	0GT	
4946 LGA Own Source  Total of Subvote = :  Sub Vote 8083 TRA	ANSFERS TO LGAS	- RURAL WATER S	8,383,900,000 UPPLY	0	0	0			<del></del>	0
4946 LGA Own Source Total of Subvote =  Sub Vote 8083 TRA 3280 Rural Water Su	ANSFERS TO LGAS	- RURAL WATER S	8,383,900,000 UPPLY	0	0	0			<del></del>	120,000,000
4946 LGA Own Source Total of Subvote =  Sub Vote 8083 TRA  3280 Rural Water Su	ANSFERS TO LGAS  apply and Sanitation Progr	- RURAL WATER S amme	8,383,900,000 UPPLY	185,000,000	0	120,000,000	F	G	0WB	0
4946 LGA Own Source Total of Subvote =  Sub Vote 8083 TRA  3280 Rural Water Su  4946 LGA Own Source	ANSFERS TO LGAS  upply and Sanitation Progr 0  ce Project	- RURAL WATER S amme 0	8,383,900,000 UPPLY 0 200,000,000	185,000,000	0 0	120,000,000	F	G	0WB	120,000,000
4946 LGA Own Source Total of Subvote =  Sub Vote 8083 TRA 3280 Rural Water Su 4946 LGA Own Source Total of Subvote =	ANSFERS TO LGAS  upply and Sanitation Progr 0  ce Project  0 0	- RURAL WATER S amme 0	8,383,900,000 UPPLY  0  200,000,000  200,000,000	185,000,000	0 0	120,000,000	F	G	0WB	120,000,000
4946 LGA Own Source Total of Subvote =  Sub Vote 8083 TRA 3280 Rural Water Su 4946 LGA Own Source Total of Subvote =	ANSFERS TO LGAS  apply and Sanitation Progr  ce Project  ANSFERS TO LGAS	0 0 - RURAL WATER S amme 0 0	8,383,900,000 UPPLY  0  200,000,000  200,000,000	185,000,000	0 0	120,000,000	F	G	0WB	120,000,000

Item Description	2019/ Actual Ex Local		2020/20 Approved E Local		2021/2022 Estimates Local		Loan/ Gran	C/R/D	Donor	Total
	SI		Shs		Shs	Forex	Gran	C/IUD	Donor	Shs
Total of Subvote	0	0	4,937,447,000	0	0	0			_	0
Sub Vote 8085 TRAN	NSFERS TO LGAS - C	OMMUNITY DEV	VELOPMENT, GI	ENDER AND CHILD	REN					
4946 LGA Own Source	Project									
	0	0	14,091,839,000	0	0	0	L	T	0GT	0
6220 Support to Tanzan	nia Social Action Fund									
_	0	0	0	5,451,407,000	0	8,125,687,000	F	G	0WB	8,125,687,000
Total of Subvote	0	0	14,091,839,000	5,451,407,000	0	8,125,687,000			_	8,125,687,000
4946 LGA Own Source  Total of Subvote	0	0	1,040,000,000 1,040,000,000	0	0	0	L	Т	0GT	0
Sub Vote 8087 TRAN	NSFERS TO LGAS - LI	VESTOCK OPEI	RATIONS							
4946 LGA Own Source										
	0	0	4,431,750,000	0	0	0	L	T	0GT	0
Total of Subvote	0	0	4,431,750,000	0	0	0				0
Sub Vote 8089 TRAN	NSFERS TO LGAS - PI	LANNING, TRAD	DE AND ECONOM	IY					_	
4946 LGA Own Source										
	2,239,160,326	0	8,685,637,000	0	0	0	L	T	0GT	0
5414 Child Survival and	l Development									
	0	0	0	198,912,000	0	196,000,000	F	G	0UC	196,000,000

Item Description	2019/2 Actual Exp	enditure	2020/20 Approved E	Estimates	2021/202 Estimate	es	Loan/	C/D/D		Total
	Local Sh	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
6209 Constituency Dev	elopment Fund									
	668,334,000	0	668,329,000	0	668,329,000	0	L	T	0GT	668,329,000
6244 Strategic Revenue	e Generation Project									
_	29,980,886,657	0	32,135,000,000	0	14,000,000,000	0	L	T	0GT	14,000,000,000
Total of Subvote	32,888,380,983	0	41,488,966,000	198,912,000	14,668,329,000	196,000,000				14,864,329,000
4946 LGA Own Source	e Project 0	0	140,000,000	0	0	0	L	T	0GT	0
_	0						L	Т	0GT	0
_	-	0	140,000,000 140,000,000	0	0	0	L	Т	0GT	
Total of Subvote =	0	0	140,000,000	0			L	Т	0GT	
Total of Subvote =	NSFERS TO LGAS - AD	0	140,000,000	0			L	Т	0GT	
Total of Subvote =  Sub Vote 8091 TRA	NSFERS TO LGAS - AD	0	140,000,000	0			L	T	0GT	
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Source	NSFERS TO LGAS - AD	OMINISTRATION  0	140,000,000 N AND GENERAL		0	0			<u>-</u>	0
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Source	0 0 NSFERS TO LGAS - AD Project 8,751,201,000	OMINISTRATION  0	140,000,000 N AND GENERAL		0	0			<u>-</u>	90,863,436,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Source	NSFERS TO LGAS - AD Project 8,751,201,000  Management in Dar-es-Salaam 0	0 OMINISTRATION O (IWMD)	140,000,000 N AND GENERAL 10,659,301,000	0 L	90,863,436,000	0	L	Т	0GT	90,863,436,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Source  5309 Integrated Waste	NSFERS TO LGAS - AD Project 8,751,201,000  Management in Dar-es-Salaam 0	0 OMINISTRATION O (IWMD)	140,000,000 N AND GENERAL 10,659,301,000	0 L	90,863,436,000	0	L	Т	0GT	90,863,436,000
Total of Subvote =  Sub Vote 8091 TRA  4946 LGA Own Source  5309 Integrated Waste	NSFERS TO LGAS - AD Project 8,751,201,000  Management in Dar-es-Salaam 0	0 (IWMD) 0	140,000,000  N AND GENERAL  10,659,301,000	0 L 0 1,950,000,000	90,863,436,000	0	L F	T G	0GT	0

VOTE 089

RAS RUKWA

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Rukwa

#### Forty-seven billion two hundred forty-six million six hundred seventy thousand

(Shs.47,246,670,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Rukwa Region, are set out in the details below.

Item	Description	2019/ Actual Ex Local Si	penditure Forex	2020/20 Approved E Local Shs		2021/2 Estim Local Sh	ates Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vo	te 1001 AD	MINISTRATION .	AND HUMAN RES	SOURCES MANAGE	MENT						
6331	Construction of	DC s House									
		0	0	300,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6337	Construction of										
		0	0	445,000,000	0	445,000,000	0	L	T	0GT	445,000,000
6339	Rehabilitation of	of Government House	0	330,000,000	0	110,000,000	0	L	Т	0GT	110,000,000
62.40	D 1 12% (*		Ü	330,000,000	Ü	110,000,000	U	L	1	001	110,000,000
6340	Rehabilitation (	of Regional Block	0	100,000,000	0	0	0	L	Т	0GT	0
6348	Rehabilitation o	of RC's House		,,							
00.10		0	0	200,000,000	0	0	0	L	T	0GT	0
6389	Construction of	Office Building									
		0	0	0	0	520,000,000	0	L	T	0GT	520,000,000
6532	Community Sup	pport Programme									
		34,850,000	0	35,000,000	0	35,000,000	0	L	T	0GT	35,000,000
Total of S	Subvote	34,850,000	0	1,410,000,000	0	1,410,000,000	0			_	1,410,000,000

Item Description		019/2020 Expenditure Forex	2020/202 Approved Es Local		2021/2022 Estimates Local		Loan/	C/R/D	Donor	Total
	Locai	Shs	Shs	Forex	Shs	rorex	Gran	C/N/D	Donoi	Shs
Sub Vote 2001 PLANN	NING AND COOR	DINATION								
6220 Support to Tanzania	Social Action Fund									
	0	0	0	0	0	86,496,000	F	G	0WB	86,496,000
6531 Project Monitoring a										
		0	90,000,000	0	90,000,000	0	L	T	0GT	90,000,000
Total of Subvote			90,000,000		90,000,000	86,496,000			_	176,496,000
	agement Reform Progra	, ,								
6251 Public Finance Man	agement Reform Progra	142,347,276	0	205,308,000	0	0	F	G	0FR	
6251 Public Finance Man	agement Reform Progra  0  0	amme (PFMRP)		205,308,000	0	0	F	G	0FR	
6251 Public Finance Man	agement Reform Progra	142,347,276	0	11		0	F	G	0FR	
6251 Public Finance Mans Total of Subvote  Sub Vote 2006 EDUCA	agement Reform Progra  0  0	142,347,276 142,347,276	0	11		0	F	G	0FR	
6251 Public Finance Mans Total of Subvote  Sub Vote 2006 EDUCA	agement Reform Progra  0 0 0 ATION SECTOR	142,347,276 142,347,276	0	11		0 0 35,000,000	F	G G	0FR	0
6251 Public Finance Mans Total of Subvote  Sub Vote 2006 EDUCA	ATION SECTOR , Sanitation & Hygiene	142,347,276 142,347,276 (SRWSS)	0	205,308,000	0	0			=	0
6251 Public Finance Man:  Total of Subvote  Sub Vote 2006 EDUCA  3201 Rural Water Supply	ATION SECTOR , Sanitation & Hygiene	142,347,276 142,347,276 (SRWSS)	0	205,308,000	0	0			=	35,000,000
6251 Public Finance Man:  Total of Subvote  Sub Vote 2006 EDUCA  3201 Rural Water Supply	ATION SECTOR , Sanitation & Hygiene 0 for Results - EP4R	142,347,276 142,347,276 (SRWSS)	0 0	<b>205,308,000</b> 47,806,000	0	35,000,000	F	G	0WB	35,000,000
6251 Public Finance Mans  Total of Subvote  Sub Vote 2006 EDUCA  3201 Rural Water Supply  4312 Education Program	ATION SECTOR , Sanitation & Hygiene 0 for Results - EP4R	142,347,276 142,347,276 (SRWSS)	0 0	<b>205,308,000</b> 47,806,000	0	35,000,000	F	G	0WB	35,000,000 10,000,000 173,208,000
6251 Public Finance Mans  Total of Subvote  Sub Vote 2006 EDUC  3201 Rural Water Supply  4312 Education Program  4317 National Examination	ATION SECTOR  , Sanitation & Hygiene  0  for Results - EP4R  0  on Management	142,347,276 142,347,276  (SRWSS)  0  0	0 0	<b>205,308,000</b> 47,806,000 0	0 0	35,000,000 10,000,000	F F	G G	0WB	35,000,000 10,000,000
6251 Public Finance Mans  Total of Subvote  Sub Vote 2006 EDUC  3201 Rural Water Supply  4312 Education Program  4317 National Examination	ATION SECTOR  , Sanitation & Hygiene  0  for Results - EP4R  0  on Management	142,347,276 142,347,276  (SRWSS)  0  0	0 0	<b>205,308,000</b> 47,806,000 0	0 0	35,000,000 10,000,000	F F	G G	0WB	35,000,000 10,000,000

Item Des	cription	2019/2020 Actual Expenditure Local Forex		2020/2 Approved orex Loca	Estimates	2021/20 Estima Local		Loan/ Gran	C/R/D	D Donor	Total
		Locai	Shs	Sh		Shs		Gran	CHUD	Donor	Shs
Sub Vote	3001 REGIONAL I	HOSPITAL									
3201	Rural Water Supply, Sanitati	ion & Hygiene	e (SRWSS)								
		0	0	0	45,000,000	0	0	F	G	0WB	0
5421	Health Sector Basket Fund										
		0	134,099,491	0	139,359,000	0	139,359,000	F	G	0BF	139,359,000
5432	Strengthening of Immunizati	on Services									
		0	0	0	0	0	2,815,000	F	G	0GV	2,815,000
5452	Under 5 Birth Registration (U	U <b>5BR</b> )									
		0	0	0	0	0	12,000,000	F	G	0UC	12,000,000
5480	Malaria Grant										
		0	0	0	4,995,000	0	9,200,000	F	G	0GF	9,200,000
5486	Health Sector Development F	-	_	_					_		
		0	0	0	0	0	7,260,000	F	G	0IW	7,260,000
5492	HIV and AIDS Control Progr		0	0	0		00.714.000			0.00	00.714.000
		0	0	0	0	0	88,714,000	F	G	0DS	88,714,000
5498	Support to TB/Leprosy Cont	rol Programm 0	0 0	0	56,821,000	0	131,595,000	F	G	0GF	131,595,000
Total of Subv	ote		134,099,491		246,175,000	0	390,943,000	Г	u	——————————————————————————————————————	390,943,000
			134,077,471		210,175,000					=	370,743,000
Sub Vote	8075 TRANSFERS	TO LGAS	- PRIMARY ED	OUCATION							
3201	Rural Water Supply, Sanitati	ion & Hygiene	(SRWSS)								
		0	0	0	884,400,000	0	900,000,000	F	G	0DF	900,000,000
4313	Primary Education Developm	nent Programi	me								
	250	,000,000	0	650,099,000	0	550,000,000	0	L	T	0GT	550,000,000

1		2019/2020 Actual Expenditure				2021/2022 Estimates				Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
	Shs		Shs		Shs					Shs
4317 National Examination Managem	ent									
	0	0	0	0	1,448,032,000	0	L	T	0GT	1,448,032,000
4321 Primary Education Development	Programme - LANES									
	0	0	0	0	0	129,020,000	F	G	0WB	129,020,000
4322 Free Primary Education Progra	mme									
2,922,140	),470	0	3,296,406,000	0	3,364,479,000	0	L	T	0GT	3,364,479,000
Total of Subvote 3,172,140	0,470	0	3,946,505,000	884,400,000	5,362,511,000	1,029,020,000				6,391,531,000
4317 National Examination Managem 4390 TZ Secondary Education Quality	0	0 0 0	0 0 960,000,000	0 0 0	1,349,980,000 0 1,200,000,000	0 5,317,200,000 0	L F L	T G T	0GT 0WB 0GT	1,349,980,000 5,317,200,000 1,200,000,000
4393 Free Secondary Education Prog	ramme									
nese rice secondary Education 1105		0	3,300,180,000	0	3,109,400,000	0	L	T	0GT	3,109,400,000
2,683,47	, · ·									

Item	Description		2019/2020 al Expenditure	2020/202 Approved Es			2021/2022 Estimates				Total
		Local	Forex	Local	Forex	Local	Forex	Loan/ Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
5421	Health Sector Basket Fu	ınd									
		0	2,380,592,419	0	2,687,857,000	0	2,687,857,000	F	G	0BF	2,687,857,000
5432	Strengthening of Immur	nization Services									
		0	0	0	0	0	51,333,000	F	G	0GV	51,333,000
5452	Under 5 Birth Registrat	ion (U5BR)									
		0	0	0	0	0	532,110,000	F	G	0UC	532,110,000
5486	Health Sector Developm	ent Program									
		0	0	0	0	0	62,196,000	F	G	0WB	62,196,000
5492	HIV and AIDS Control	Programme									
		0	0	0	0	0	930,627,000	F	G	0PE	930,627,000
		0	0	0	0	0	116,752,000	F	G	0WB	116,752,000
Total of S	Subvote	0	2,380,592,419	0	4,341,251,000	0	4,380,875,000			_	4,380,875,000
Sub Vo	te 8079 TRANSFI	ERS TO LGAS	- PREVENTIVE SER	VICES							
5480	Malaria Grant										
		0	0	0	6,916,000	0	16,906,000	F	G	0GF	16,906,000
5498	Support to TB/Leprosy	Control Programn	ie								
		0	0	0	30,100,000	0	65,957,000	F	G	0GF	65,957,000
Total of S	Subvote	0	0	0	37,016,000	0	82,863,000				82,863,000
Sub Vo	te 8080 TRANSFI	ERS TO LGAS	- HEALTH CENTERS	S							
3280	Rural Water Supply an	d Sanitation Progr	amme								
		0	0	0	0	0	369,880,000	F	G	0WB	369,880,000
5429	Primary Health Develo	pment Programme									
		400,000,000	0	0	0	600,000,000	0	L	T	0GT	600,000,000

Item Description	Acto	2019/2020 ual Expenditure	2020/20 Approved E	stimates	2021/202 Estimat		Loan/			Total
	Local	For		Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
<b>Total of Subvote</b>	400,000,000	0	0	0	600,000,000	369,880,000			_	969,880,000
Sub Vote 8081 T	RANSFERS TO LGA	S - DISPENSARIES	<b>;</b>							
5429 Primary Hea	alth Development Programm	me								
	0	0	600,000,000	0	600,000,000	0	L	T	0GT	600,000,000
Total of Subvote	0	0	600,000,000	0	600,000,000	0				600,000,000
Total of Subvote  Sub Vote 8089 T	RANSFERS TO LGA	$\frac{0}{0} = \frac{0}{0}$	ADE AND ECONOM	5,579,826,000 5,579,826,000	0	9,465,756,000 9,465,756,000	F	G	0WB	9,465,756,000 9,465,756,000
6209 Constituency	Development Fund									
	246,884,000	0	246,882,000	0	246,882,000	0	L	T	0GT	246,882,000
Total of Subvote	246,884,000	0	246,882,000	0	246,882,000	0			_	246,882,000
Sub Vote 8091 T	RANSFERS TO LGA	.S - ADMINISTRAT	TON AND GENERAL	Ĺ						
Sub vote 6091 1										
4297 Procurement	of Boats									
	of Boats	0	0	0	300,000,000	0	L	T	0GT	300,000,000
4297 Procurement		0	4,000,000,000	0	300,000,000	0	L L	T T	0GT 0GT	3,200,000,000
4297 Procurement 5401 Construction	0 of District Hospital	0			, ,					

Item	Description		2019/2020 Actual Expenditure		2020/2021 Approved Estimates		2021/2022 Estimates			D	Total
		Local		orex Loca		Local		Gran	C/R/D	Donor	~-
			Shs	Si	hs	Sh	s				Shs
638	9 Construction of	Office Building									
		380,058,433	0	1,750,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
640	1 District Council	Projects									
		3,100,672,484	0	3,885,374,000	0	3,346,004,000	0	L	T	0GT	3,346,004,000
Total of	Subvote	4,880,730,918	0	9,635,374,000	0	9,146,004,000	0			_	9,146,004,000
Total of	Vote	11,418,076,431	2,657,039,185	20,188,941,000	12,941,782,000	23,287,985,000	23,958,685,000			=	47,246,670,000

VOTE 090

RAS SONGWE

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the RAS Songwe

#### Fifty-eight billion seven hundred sixty-nine million sixty-eight thousand

(Shs.58,769,068,000)

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Songwe Region, are set out in the details below.

Item Desc	cription	2019/2020 Actual Expendit Local	ure Forex	2020/2021 Approved Esti Local		2021/2 Estima Local	ates Forex	Loan/ Grant	C/R/D	Donor	Total
		Shs		Shs		Sh	S				Shs
Sub Vote	1001 AD	MINISTRATION AND	HUMAN RESOU	RCES MANAGEM	ENT						
6532	Community Sup	port Programme									
		40,000,000	0	40,000,000	0	40,000,000	0	L	T	0GT	40,000,000
Total of Subvo	ote .	40,000,000	0	40,000,000	0	40,000,000	0				40,000,000
Sub Vote 5452		ANNING AND COORDI tegistration (U5BR)	INATION 0	0	0	0	10,000,000	F	G	0UC	10,000,000
5499	Prevention of Tr	ransmission of HIV/AIDS									
		0	0	0	16,500,000	0	26,292,000	F	G	0UC	26,292,000
6220	Support to Tanz	zania Social Action Fund 0	0	0	0	0	61,851,000	F	G	0WB	61,851,000
6517	UNICEF Suppo	rt to Multi-sectoral 0	0	0	58,883,000	0	50,587,500	F	G	0UC	50,587,500
6531	Project Monitor	ing and Evaluation	0	165,000,000	0	68,000,000	0	L	T	0GT	68,000,000

Item Desc	ription A	2019/2020 .ctual Expenditure		/2021 l Estimates	2021/2 Estim		Loan/			Total
	Local		Forex Loc	al Forex	Local		Gran	C/R/D	Donor	
		Shs	S	hs	Sh	S				Shs
Total of Subvot		0	165,000,000	75,383,000	68,000,000	148,730,500			_	216,730,500
Sub Vote	2003 INFRASTRUCTURE	E SECTOR								
4934	Nanyala Special Economic Zone - Son	gwe								
	0	0	1,865,000,000	0	0	0	L	T	0GT	0
6213	Construction of Regional Blocks									
	0	0	0	0	135,000,000	0	L	T	0GT	135,000,000
6339	Rehabilitation of Government House									
	0	0	30,000,000	0	40,000,000	0	L	T	0GT	40,000,000
6384	Construction of Government Quarter	s								
	426,699,267	0	1,100,000,000	0	930,000,000	0	L	T	0GT	930,000,000
6389	Construction of Office Building									
	0	0	0	0	787,000,000	0	L	T	0GT	787,000,000
Total of Subvot	te 426,699,267	0	2,995,000,000	0	1,892,000,000	0			_	1,892,000,000
	2004 SOCIAL SECTOR	(SDWCC)							_	
3201	Rural Water Supply, Sanitation & Hy 0		0	0	0	35,000,000	F	G	0WB	35,000,000
5421	Health Sector Basket Fund	v	v	v	Ü	33,000,000	1	J	01112	33,000,000
3421	0	121,903,361	0	233,221,295	0	254,327,000	F	G	0BF	254,327,000
5438	Control & Elimination of Tropical Dis	seases								
	0	0	0	0	0	7,205,000	F	G	0CG	7,205,000
5480	Malaria Grant									
	0	0	0	6,245,000	0	11,500,000	F	G	0GF	11,500,000
5492	HIV and AIDS Control Programme									
J./=	una mana control i rogi allillic									

Item Des	scription		2019/2020 al Expenditure	2020/202 Approved Es		2021/2022 Estimates		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
		0	0	0	0	0	88,714,000	F	G	0GF	88,714,000
5498	Support to TB/	Leprosy Control Programn	ne								
		0	0	0	56,821,000	0	152,155,000	F	G	0GF	152,155,000
6517	UNICEF Supp	ort to Multi-sectoral									
		0	8,192,840	0	280,162,705	0	58,135,004	F	G	0UC	58,135,004
Total of Subv	vote	0	130,096,201	0	576,450,000	0	607,036,004				607,036,004
Sub Vote 6251 Total of Subv	Public Finance	Management Reform Prog  0 0 0 0	T MANAGEMENT SE ramme (PFMRP)  0 197,709,750  197,709,750	0 0 0	9,950,000 195,358,000 <b>205,308,000</b>	0 0 0	0 0	F F	G G	000 0DF	0 0
Sub Vote	2006 ED	OUCATION SECTOR									
3201	Rural Water S	upply, Sanitation & Hygien	e (SRWSS)								
		0	0	0	92,806,000	0	0	F	L	0WB	0
4312	Education Prog	gram for Results - EP4R									
		0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
4317	National Exam	ination Management									
		0	0	0	0	172,109,000	0	L	T	0GT	172,109,000
4318	Education (Equ	ual)									
		0	0	0	0	0	250,000,000	F	G	0UC	250,000,000
4390	TZ Secondary	Education Quality Improve	ment -SEQUIP								
		0	0	0	0	0	18,000,000	F	G	0WB	18,000,000
6517	UNICEF Supp	ort to Multi-sectoral									

Item Description	Ac Local	2019/2020 tual Expenditure Fore	2020/20 Approved E ex Local		2021/202 Estimat Local		Loan/ Gran	C/R/D	Donor	Total
		Shs	Shs		Shs		Gran			Shs
	0	0	0	36,097,000	0	0	F	G	0UC	0
<b>Total of Subvote</b>	0	0	0	128,903,000	172,109,000	278,000,000				450,109,000
Sub Vote 8075	TRANSFERS TO LGA	AS - PRIMARY EDUC	CATION							
3201 Rural V	Water Supply, Sanitation & Hygi	ene (SRWSS)								
	0	0	0	2,076,200,000	0	0	F	L	0WB	0
4312 Educati	ion Program for Results - EP4R									
	0	0	0	1,250,000,000	0	1,732,907,500	F	G	0WB	1,732,907,500
4313 Primary	y Education Development Progr							_		
	0	0	700,107,000	0	824,220,000	0	L	T	0GT	824,220,000
4317 Nationa	al Examination Management 0	0	0	0	1,555,765,965	0	L	T	0GT	1,555,765,965
4210 El d		Ü	Ü	Ū	1,333,703,703	U	L	1	001	1,333,703,903
4318 Educati	ion (Equal) 0	0	0	0	0	150,035,000	F	G	0UC	150,035,000
4321 Primary	y Education Development Progr	amme - LANES								
	0	0	0	1,250,000,000	0	233,096,000	F	G	0WB	233,096,000
4322 Free Pri	rimary Education Programme									
	3,480,037,331	0	2,907,453,000	0	3,080,523,000	0	L	T	0GT	3,080,523,000
6517 UNICE	F Support to Multi-sectoral									
	0	0	0	333,416,000	0	0	F	G	0UC	0
Total of Subvote	3,480,037,331	0	3,607,560,000	4,909,616,000	5,460,508,965	2,116,038,500				7,576,547,465

Item Description			19/2020 Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs		Shs					Shs
4317	National Examinat	ion Management									
		0	0	0	0	1,617,357,500	0	L	T	0GT	1,617,357,500
4390	TZ Secondary Edu	cation Quality Improvem	ent -SEQUIP								
	•	0	0	0	0	0	10,823,400,000	F	G	0WB	10,823,400,000
		0	0	1,170,000,000	0	0	0	L	T	0GT	0
4393	Free Secondary Ed	ucation Programme									
	·	2,125,876,574	0	2,616,252,500	0	2,871,640,000	0	L	T	0GT	2,871,640,000
6401	District Council Pr	ojects									
		0	0	0	0	1,625,000,000	0	L	T	0GT	1,625,000,000
Total of	Subvote	2,125,876,574		3,786,252,500	750,000,000	6,113,997,500	12,556,307,500			_	18,670,305,000
3280	Rural Water Supp	oly and Sanitation Program		0	214 105 000	0	0	Б	G	OLIC	0
3280	Rural Water Supp	oly and Sanitation Program	nme 0	0	214,105,000	0	0	F	G	0UC	0
5421	Health Sector Bask	rot Fund									
5421	Health Sector Bask	0	1,070,721,000	0	2,210,810,000	0	2,210,810,000	F	G	0BF	2,210,810,000
5429	Drimany Health D	evelopment Programme	,, ,,		, .,,		, ,,,,,,,,,				, ,,,,,,,,,,
3429	Timary Heatin Do	0	0	0	0			L	T	0GT	
5422	Stuanathaning of Iv	nunnication Commisso				3,100,000,000	0	L			3,100,000,000
5432	strengthening of it	nmunization Services				3,100,000,000	0	L		001	3,100,000,000
		0	0	0	0	, , ,			G		
		0	0	0	0	3,100,000,000	11,376,000	F	G	0UC	3,100,000,000 11,376,000
5433	Support Nutrition	for Improving Health				0	11,376,000	F		0UC	11,376,000
		for Improving Health	0	0	0 42,340,000	, , ,			G G		
5433 5438		for Improving Health 0 tion of Tropical Diseases	0	0	42,340,000	0	11,376,000 31,480,000	F F	G	0UC	11,376,000 31,480,000
		for Improving Health				0	11,376,000	F		0UC	11,376,000
	Control & Elimina	for Improving Health 0 tion of Tropical Diseases 0	0	0	42,340,000	0 0	11,376,000 31,480,000 77,745,000	F F	G G	0UC 0UC 0CG	11,376,000 31,480,000 77,745,000
5438	Control & Elimina	for Improving Health 0 tion of Tropical Diseases	0	0	42,340,000	0	11,376,000 31,480,000	F F	G	0UC	11,376,000 31,480,000

Item Description	ription		2019/2020 ual Expenditure	Approved	//2021 d Estimates	2021/2 Estim	ates	Loan/			Total
		Local		Forex Loc		Local		Gran	C/R/D	Donor	
			Shs	S	hs	Sh	S				Shs
5498	Support to TB/Leprosy Co	ntrol Progran	nme								
		0	0	0	49,309,000	0	188,691,000	F	G	0GF	188,691,000
6401	District Council Projects										
	6	000,000,000	0	0	0	0	0	L	T	0GT	0
6517	UNICEF Support to Multi-	-sectoral									
		0	0	0	500,625,000	0	834,586,496	F	G	0UC	834,586,496
Total of Subvote	e <u>6</u>	00,000,000	1,070,721,000	0	3,017,189,000	3,100,000,000	3,368,823,496			_	6,468,823,496
			_							_	
Sub Vote	8079 TRANSFER	S TO LGA	S - PREVENTIV	E SERVICES							
3201	Rural Water Supply, Sanit	ation & Hygi	ene (SRWSS)								
		0	0	0	0	0	1,200,000,000	F	G	0WB	1,200,000,000
3280	Rural Water Supply and S	Sanitation Pro	gramme								
		0	0	0	0	0	24,000,000	F	G	0WB	24,000,000
5421	Health Sector Basket Fund	l									
		0	529,120,063	0	0	0	0	F	G	0BF	0
5429	Primary Health Developm	ent Programi	ne								
		0	0	3,000,000,000	0	0	0	L	T	0GT	0
5492	HIV and AIDS Control Pro	ogramme									
		0	0	0	0	0	808,498,000	F	G	0PE	808,498,000
6517	UNICEF Support to Multi-	-sectoral									
		0	80,834,699	0	0	0	0	F	G	0UC	0
Total of Subvoto	e	0	609,954,762	3,000,000,000	0	0	2,032,498,000			_	2,032,498,000
	<del></del>									=	

#### Sub Vote 8080 TRANSFERS TO LGAS - HEALTH CENTERS

5418 Strenthening Primary Health Care Results

Item Description		019/2020 I Expenditure	2020/20 Approved E		2021/202 Estimat		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	321,394,000	0	0	F	G	0WB	0
	0	0	0	0	1,600,000,000	0	L	T	0GT	1,600,000,000
5421 Health Sector Basket Fu	ind									
		321,216,584	0	0	0	0	F	G	0BF	(
Total of Subvote		321,216,584	0	321,394,000	1,600,000,000	0				1,600,000,000
5421 Health Sector Basket Fu	ond 0	- <b>DISPENSARIES</b> 214,144,000	0	0	0	0	F	G	0BF	C
5429 Primary Health Develop	pment Programme	0	750,000,000	0	750,000,000	0	т	Т	0GT	750,000,000
Total of Subvote		214,144,000	750,000,000		750,000,000	0	L	1	- TOO	750,000,000
									=	720,000,000
Sub Vote 8085 TRANSFE	ERS TO LGAS	- COMMUNITY DEV	ELOPMENT, GI	ENDER AND CHI	LDREN					
5452 Under 5 Birth Registrati	ion (U5BR)									
	0	0	0	50,000,000	0	50,000,000	F	G	0UC	50,000,000
6220 Support to Tanzania Soc	cial Action Fund									
	0	0	0	3,917,367,000	0	6,118,425,000	F	L	0WB	6,118,425,000
6517 UNICEF Support to Mu	lti-sectoral									
		0		0	0	114,935,000	F	G	0UC	114,935,000
T 1 . C. 1		0	0	3,967,367,000		6,283,360,000				6,283,360,000
Total of Subvote		<del>_</del>								
		- PLANNING, TRAD	E AND ECONOM	fiy	_					
Total of Subvote  Sub Vote 8089 TRANSFE  6209 Constituency Developme	ERS TO LGAS		E AND ECONOM	MY						

Item	Description	2019/2020 Actual Expend Local		2020/20 Approved E Local		2021/202 Estimate Local		Loan/	C/R/D	Donor	Total
		Shs	Forex	Shs		Shs	rorex	Gran	C/R/D	Donor	Shs
624	4 Strategic Revenue Generation	Project									
	1,559,	861,202	0	1,215,000,000	0	0	0	L	T	0GT	0
638	9 Construction of Office Buildin	ıg									
		0	0	2,250,000,000	0	3,500,000,000	0	L	T	0GT	3,500,000,000
651	7 UNICEF Support to Multi-sec	ctoral									
		0	0	0	57,148,000	0	0	F	G	0UC	0
Total of	Subvote 1,836,	709,202	0	3,741,846,000	57,148,000	3,776,852,535	0			=	3,776,852,535
Sub V	ote 8091 TRANSFERS  6 LGA Own Source Project 3,107,	TO LGAS - ADMI				3,776,852,535 5,183,348,000	0	L	T	0GT	3,776,852,535 5,183,348,000
Sub V	ote 8091 TRANSFERS  6 LGA Own Source Project 3,107,  9 Construction of Office Building	TO LGAS - ADMI 208,632	NISTRATION  0	5,361,483,000	L 0	5,183,348,000	0				5,183,348,000
Sub V	ote 8091 TRANSFERS  6 LGA Own Source Project 3,107,  9 Construction of Office Building	TO LGAS - ADMI	NISTRATION	I AND GENERAI	L			L L	T T	0GT	
Sub V	ote 8091 TRANSFERS  6 LGA Own Source Project 3,107,  9 Construction of Office Buildin 1,900,	TO LGAS - ADMI 208,632 ng 000,000	NISTRATION  0  0	5,361,483,000	0 0	5,183,348,000	0	L	T	0GT	5,183,348,000 0
Sub V 494 638	ote 8091 TRANSFERS  6 LGA Own Source Project 3,107, 9 Construction of Office Buildin 1,900, 1 District Council Projects	TO LGAS - ADMI 208,632 ng 000,000	NISTRATION  0  0	5,361,483,000 0	0 0	5,183,348,000 0 3,221,458,000	0				5,183,348,000
Sub V 494 638	ote 8091 TRANSFERS  6 LGA Own Source Project 3,107, 9 Construction of Office Buildin 1,900, 1 District Council Projects	TO LGAS - ADMI 208,632 ng 000,000	NISTRATION  0  0	5,361,483,000	0 0	5,183,348,000	0	L	T	0GT	5,183,348,000 0

# **VOTE 092**

# TANZANIA COMMISSION FOR AIDS

### **Vote 092 Tanzania Commission for AIDS**

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the Tanzania Commission for AIDS

#### One billion three hundred eighty-nine million four hundred seventy thousand

(Shs.1,389,470,000)

B. Projects under which this Vote will be accounted for by the Executive Chairman, Tanzania Commission for AIDS (TACAIDS), are set out in the details below.

Item Desc	cription	2019/2020 Actual Expend	iture	2020/2021 Approved Esti		2021/20 Estima		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Grant	C/R/D	Donor	Total
	•	Shs		Shs		Shs					Shs
Sub Vote	1001 POI	LICY, PLANNING AN	D RESEARCH								
5494	Mainstreaming l	HIV/AIDS in National Devel	opment								
		0	122,125,000	0	0	0	0	F	G	0UN	0
		0	6,000,000	0	0	0	0	F	G	0US	0
5495	Global Fund HI	V/AIDS Prevention Project									
		0	233,940,416	0	106,293,492	0	0	F	G	0GF	0
Total of Subvo	ote -	0	362,065,416	0	106,293,492	0	0				0
Sub Vote 5488	1002 FIN	ANCE, ADMINISTRA  d	TION AND RESO	DURCE MOBILIZA  1,000,000,000	<b>ΓΙΟΝ</b> 0	1,000,000,000	0	L	Т	0GT	1,000,000,000
5495	Clabal Farad III	V/AIDS Prevention Project	Ü	1,000,000,000	U	1,000,000,000	U	L	1	001	1,000,000,000
3493	Global Fulla H1	0	355,304,477	0	355,420,008	0	0	F	G	0GF	0
Total of Subvo	-							Г	G	- UOI	
1 otal of Subvo	, _	0	355,304,477	1,000,000,000	355,420,008	1,000,000,000	0				1,000,000,000

#### **Sub Vote 1003 MONITORING AND EVALUATION**

## **Vote 092 Tanzania Commission for AIDS**

Item Description		2019/2020 al Expenditure	2020/20 Approved Es		2021/2022 Estimates		Loan/			Total
	Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
5495 Global Fund HIV/A	AIDS Prevention Projec	t								
	0	1,308,003,857	0	301,195,000	0	0	F	G	0GF	(
	0	10,540,000	0	0	0	0	F	G	0US	0
Total of Subvote	0	1,318,543,857	0	301,195,000	0	0				(
Sub Vote 1004 ADVO	OCACY AND INFO	ORMATION UNIT								
5494 Mainstreaming HI	V/AIDS in National Dev	elopment								
	0	139,900,000	0	171,408,000	0	225,038,000	F	G	0UC	225,038,000
	0	64,300,000	0	0	0	0	F	G	0US	
5495 Global Fund HIV/A	AIDS Prevention Projec	t								
	0	59,640,000	0	29,820,000	0	0	F	G	0GF	(
Total of Subvote	0	263,840,000	0	201,228,000	0	225,038,000				225,038,000
Sub Vote 1005 NATIO	ONAL RESPONSE	E								
5494 Mainstreaming HI	V/AIDS in National Dev	elopment								
	0	0	0	0	0	600,000	F	G	000	600,000
	0	0	0	232,160,000	0	103,393,000	F	G	0UC	103,393,000
	0	0	0	0	0	60,439,000	F	G	0UP	60,439,000
5495 Global Fund HIV/A	AIDS Prevention Projec	t								
	0	899,328,000	0	2,599,147,500	0	0	F	G	0GF	(
Total of Subvote	0	899,328,000	0	2,831,307,500	0	164,432,000				164,432,000
Sub Vote 1007 LEGA	AL SERVICES UNI	IT								
5495 Global Fund HIV/A	AIDS Prevention Projec	t								
	0	244,235,474	0	42,425,000	0	0	F	G	0GF	0

## **Vote 092 Tanzania Commission for AIDS**

Item Description		2019/2020 nal Expenditure		0/2021 d Estimates	2021/2 Estim Local	ates	Loan/ Gran	C/R/D	Donor	Total
		Shs		Shs	Sh		Gian			Shs
Total of Subvote	0	244,235,474	0	42,425,000	0	0			_	0
Sub Vote 1008 MANAGEM	ENT INFO	PRMATION SY	STEMS UNIT							
5495 Global Fund HIV/AIDS Pre	evention Proje	ect								
	0	46,100,000	0	0	0	0	F	G	0GF	0
Total of Subvote		46,100,000	=						_	0
Sub Vote 1009 INTERNAL 5495 Global Fund HIV/AIDS Pro										
	0	99,800,000	0	49,900,000	0	0	F	G	0GF	0
Total of Subvote	0	99,800,000	0	49,900,000	0	0			_	0
Sub Vote 1010 SPECIAL PR										
5494 Mainstreaming HIV/AIDS i	in National Do	evelopment 8,350,000	0	0	0	0	F	G	0US	0
5495 Global Fund HIV/AIDS Pro	v		v	v	V	Ü	1	G	005	v
	0	11,130,000	0	12,970,000	0	0	F	G	0GF	0
Total of Subvote	0	19,480,000	0	12,970,000	0	0			_	0
Total of Vote		3,608,697,224	1,000,000,000	3,900,739,000	1,000,000,000	389,470,000			=	1,389,470,000

# **VOTE 093**

# IMMIGRATION DEPARTMENT

### **Vote 093 Immigration Department**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Immigration Department

#### Four billion fifty million

(Shs.4,050,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs, are set out in the details below.

Item	Description	2019/2 Actual Exp Local		2020/20 Approved E Local		2021/2 Estim Local		Loan/ Grant	C/R/D	Donor	Total
		Shs	s	Shs		Sh	s				Shs
Sub V	vote 2002 II	MMIGRATION HEA	D QUARTER								
630	01 Construction	of Immigration Regional C	Offices								
		223,082,289	0	0	0	0	0	L	T	000	0
		0	0	4,450,000,000	0	4,050,000,000	0	L	T	0GT	4,050,000,000
Total o	f Subvote	223,082,289	0	4,450,000,000	0	4,050,000,000	0			_	4,050,000,000
Total o	f Vote	223,082,289	0	4,450,000,000	0	4,050,000,000	0			_	4,050,000,000

VOTE 095

RAS MANYARA

A. ESTIMATE of the amount required in the year ending 30th June, 2022, for the development projects in the RAS Manyara

2019/2020

#### Seventy-eight billion two hundred eighty-one million thirty-nine thousand

(Shs.78,281,039,000)

2021/2022

2020/2021

B. Projects under which this Vote will be accounted for by the Regional Administrative Secretary, Manyara Region, are set out in the details below.

Item	Description	Local	penditure Forex	Approved E Local			Forex	Loan/ Grant	C/R/D	Donor	Total
		SI	hs	Shs		Sh	ns				Shs
Sub Vo	ote 1001 A	DMINISTRATION .	AND HUMAN RES	SOURCES MANAGE	MENT						
6327	7 Construction	and Rehabilitation of GO	VT Buildings								
		140,000,000	0	400,000,000	0	300,000,000	0	L	T	0GT	300,000,000
6384	4 Construction	of Government Quarters									
		0	0	1,630,000,000	0	1,910,000,000	0	L	T	0GT	1,910,000,000
6532	2 Community S	upport Programme									
		20,000,000	0	20,000,000	0	20,000,000	0	L	T	0GT	20,000,000
Total of	Subvote	160,000,000	0	2,050,000,000	0	2,230,000,000	0			-	2,230,000,000
										=	
Sub Vo	ote 1005 D.	AS - BABATI									
6532	2 Community S	upport Programme									
		5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of	Subvote	5,000,000	0	5,000,000	0	5,000,000	0			-	5,000,000
										=	

Sub Vote 1006 **DAS - HANANG** 

Description

6532 **Community Support Programme** 

Item Description	Acı	2019/2020 tual Expenditure		/2021   Estimates	2021/2 Estima		Loan/			Total
	Local		Forex Loc	al Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	S	hs	Shs	8				Shs
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 1007 DAS	S - KITETO									
6532 Community Sup	port Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
	S - MBULU									
0332 Community Sup	5,000,000	0	5,000,000	0	5,000,000	0	L	Т	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0			_	5,000,000
Sub Vote 1009 DAS	S - SIMANJIRO									
6532 Community Sup	port Programme									
	5,000,000	0	5,000,000	0	5,000,000	0	L	T	0GT	5,000,000
Total of Subvote	5,000,000	0	5,000,000	0	5,000,000	0				5,000,000
Sub Vote 2001 PLA	ANNING AND CO	ORDINATION								
6220 Support to Tanz	ania Social Action Fund	d								
	0	0	0	0	0	103,964,000	F	G	0WB	103,964,000
6531 Project Monitor	ing and Evaluation									
_	159,680,000	0	500,000,000	0	245,000,000	0	L	T	0GT	245,000,000
Total of Subvote	159,680,000	0	500,000,000	0	245,000,000	103,964,000				348,964,000

Item Des	scription		019/2020   Expenditure   Forex	2020/20 Approved Es Local		2021/2022 Estimates Local	Forex	Loan/ Gran	C/R/D	Donor	Total
			Shs	Shs		Shs					Shs
Sub Vote	2004 SOCIAL	SECTOR									
5418	Strenthening Primary I	Health Care Results									
		0	0	0	15,000,000	0	0	F	G	0GT	0
5421	Health Sector Basket Fo	und									
		0	107,091,099	0	0	0	161,113,000	F	G	0BF	161,113,000
		0	0	0	144,838,000	0	0	F	G	0GT	0
		0	32,400,000	0	0	0	0	F	G	0WB	0
		0	0	0	13,675,000	0	0	F	L	0WB	0
		0	0	0	2,600,000	0	0	F	T	0GT	0
5429	Primary Health Develo	opment Programme									
		0	0	0	0	0	7,260,000	F	G	0GF	7,260,000
5433	Support Nutrition for I	mproving Health									
		0	0	0	32,351,000	0	0	F	G	0GT	0
5452	Under 5 Birth Registrat	tion (U5BR)									
	_	0	0	0	0	0	10,000,000	F	G	0WB	10,000,000
5480	Malaria Grant										
0.100	Tanan a Grant	0	0	0	0	0	16,100,000	F	G	0GF	16,100,000
5492	HIV and AIDS Control	Рисанати									
3492	HIV and AIDS Control	rrogramme 0	0	0	0	0	38,049,000	F	G	0GF	38,049,000
				3	v	v	50,015,000		J	001	30,012,000
5498	Support to TB/Leprosy			0	9.740.000	0	^	г	C	OCT	0
Total of Subv			0	0	8,740,000		0	F	G	0GT	0
TOTAL OF SUDV			139,491,099	0	217,204,000		232,522,000				232,522,000

#### Sub Vote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES

6251 Public Finance Management Reform Programme (PFMRP)

Item Description		019/2020 Expenditure		020/2021 oved Esti		2021/20 Estima		Loan/			Total
	Local	_	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
	0	0		0	183,258,000	0	0	F	G	0BF	(
	0	190,498,842		0	47,050,000	0	0	F	G	0DF	
	0	0		0	4,330,000	0	0	F	G	0GT	
otal of Subvote		190,498,842			234,638,000	0	0			_	
ub Vote 2006 EDUCATION	SECTOR										
3201 Rural Water Supply, Sanitation	on & Hygiene	(SRWSS)									
	0	0		0	25,000,000	0	0	F	G	0WB	
	0	0		0	79,166,000	0	35,000,000	F	L	0WB	35,000,00
4312 Education Program for Result	ts - EP4R										
	0	0		0	0	0	10,000,000	F	G	0WB	10,000,00
4317 National Examination Manage	ement										
	0	0		0	0	188,580,000	0	L	T	0GT	188,580,00
4390 TZ Secondary Education Qua	lity Improven	ent -SFOUIP									
12 Secondary Education Qual	0	0		0	0	0	18,000,000	F	G	0WB	18,000,00
5418 Strenthening Primary Health	Cana Doculta										
5416 Strenthening I Innary Iteath	0	0		0	2,500,000	0	0	F	G	0GT	
otal of Subvote		0			106,666,000	188,580,000	63,000,000	•	J	_	251,580,00
			: ======	–						=	231,360,000
CLAVA ONTE EDANGEEDO	FO I CAS	DDIM A DAY E	DUCATION								
Sub Vote 8075 TRANSFERS	IU LGAS -	- PKIMAKY E	DUCATION								
3201 Rural Water Supply, Sanitation	on & Hygiene	(SRWSS)									
	0	0		0	0	0	1,500,000,000	F	G	0WB	1,500,000,00
	0	731,114,020		0	0	0	0	F	L	0WB	
4313 Primary Education Developme	ent Programn	ne									
350,	000,000	0	862,632,0	000	0	3,005,866,350	0	L	T	0GT	3,005,866,35
4321 Primary Education Developme	ant Duaguamm	a LANES									

	Local	019/2020 l Expenditure	2020/20 Approved E		2021/202 Estimate		Loan/			Total
	Local	Fo	rex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
	0	0	0	0	0	258,040,000	F	G	0WB	258,040,000
4322 Free Prima	ary Education Programme									
	5,420,465,736	0	7,079,274,000	0	7,940,295,000	0	L	T	0GT	7,940,295,000
5418 Strentheni	ing Primary Health Care Results									
	0	0	0	425,121,000	0	0	F	G	0GT	
6220 Support to	Tanzania Social Action Fund									
	0	183,274,830	0	0	0	0	F	L	0WB	(
6390 Tanzania I	Education Authority									
	58,395,583	0	0	0	0	0	L	T	0GT	(
otal of Subvote	5,828,861,319	914,388,850	7,941,906,000	425,121,000	10,946,161,350	1,758,040,000				12,704,201,350
4312 Education	Program for Results - EP4R	0	0	2,800,000,000	0	4,852,141,000	F	G	0GT	4,852,141,00
4390 TZ Second	lary Education Quality Improver	ment -SEOUIP								
	0	0	0	0	0	14,252,800,000	F	G	0WB	14,252,800,000
	0	0	1,380,000,000	0	4,349,797,000	0	L	T	0GT	4,349,797,000
	ndary Education Programme									
4393 Free Secon				0	5,176,315,000	0	L	T	0GT	
4393 Free Secon	4,455,785,958	0	5,295,490,000							5,176,315,000
4393 Free Secon		0	5,295,490,000 6,675,490,000	2,800,000,000	9,526,112,000	19,104,941,000				5,176,315 <b>28,631,05</b> 3

Local	Shs	Approved E Local Shs	Forex	Estimate Local	Forex	Loan/ Gran	C/R/D	Donor	Total
1 700 000 000	Shs	Shs						201101	
1.700.000.000				Shs					Shs
1,700,000,000	0	1,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
trenthening Primary Health Care Results	i								
0	0	0	909,441,000	0	70,000,000	F	G	0GT	70,000,000
0	0	0	1,895,192,000	0	0	F	G	0WB	
Iealth Sector Basket Fund									
0	3,063,805,884	0	3,907,459,000	0	3,912,316,000	F	G	0BF	3,912,316,000
Primary Health Development Programme									
0	0	0	0	0	114,609,000	F	G	0GF	114,609,000
upport Nutrition for Improving Health									
0	0	0	56,612,000	0	0	F	G	0GT	(
Iolorio Cront									
	0	0	0	0	25.487.000	F	G	0GF	25,487,00
	•	•	Ţ.	•	,,,				,,
•	0	0	0	500 000 000	0	ī	т	OCT	500,000,00
•	U	Ü	U	300,000,000	O	L	1	UG1	300,000,00
_			42.455.000			_		0.00	
									174,142,000
		Ü	U	Ü	174,142,000	Г	G	OWD	1 /4,142,00
			40.40=000			_		0.00	
									23,393,000
						Г	G		
1,700,000,000				4,500,000,000	4,307,947,000			_	8,867,947,000
1	ealth Sector Basket Fund  Orimary Health Development Programme  Oupport Nutrition for Improving Health  Olalaria Grant  Oealth Sector Development Program  O  IV and AIDS Control Programme  O  O	cealth Sector Basket Fund  0 3,063,805,884  Primary Health Development Programme 0 0  upport Nutrition for Improving Health 0 0  Ialaria Grant 0 0  cealth Sector Development Program 0 0  IV and AIDS Control Programme 0 0  upport to TB/Leprosy Control Programme 0 0	0	0	0	0	0		0

Item Description		2019/2020 al Expenditure	2020/2 Approved F		2021/20 Estima		Loan/			Total
	Local	For	rex Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	Shs		Shs					Shs
Sub Vote 8083 TR	RANSFERS TO LGAS	S - RURAL WATE	R SUPPLY							
3201 Rural Water Su	upply, Sanitation & Hygien	e (SRWSS)								
	0	0	0	2,623,000,000	0	0	F	L	0GT	(
Total of Subvote	0	0	0	2,623,000,000	0	0			_	0
Sub Vote 8085 TR	RANSFERS TO LGAS	- COMMUNITY	DEVELOPMENT, G	ENDER AND CH	IILDREN					
6220 Support to Tan	nzania Social Action Fund									
	0	0	0	0	0	10,936,282,000	F	G	0WB	10,936,282,000
Total of Subvote		0 -	0	6,309,451,000	0	0	F	L	0GT	
Total of Subvote			0	6,309,451,000	0	10,936,282,000			_	10,936,282,000
Sub Vote 8091 TR	RANSFERS TO LGAS	- ADMINISTRAT	TION AND GENERA	L						
4946 LGA Own Sour	rce Project									
4946 LGA Own Sour	rce Project 4,190,678,904	0	4,311,092,000	0	5,149,069,000	0	L	T	0GT	5,149,069,000
		0	4,311,092,000	0	5,149,069,000	0	L	Т	0GT	5,149,069,000
	4,190,678,904	0	4,311,092,000 389,027,000	0	5,149,069,000 404,417,000	0	L L	T T	0GT 0GT	
6209 Constituency D	4,190,678,904 Development Fund 404,419,000									
6209 Constituency D	4,190,678,904 Development Fund									404,417,000
6209 Constituency D 6244 Strategic Reven	4,190,678,904  Development Fund 404,419,000  nue Generation Project	0	389,027,000	0	404,417,000	0	L	Т	0GT	5,149,069,000 404,417,000
6209 Constituency D 6244 Strategic Reven	4,190,678,904  Development Fund  404,419,000  nue Generation Project  722,611,150	0	389,027,000	0	404,417,000	0	L	Т	0GT	404,417,000
6209 Constituency D 6244 Strategic Reven	4,190,678,904  Development Fund 404,419,000  nue Generation Project 722,611,150  f Office Building	0	389,027,000	0	404,417,000	0	L L	T	0GT 0GT	404,417,000

# **VOTE 096**

MINISTRY OF INFORMATION, CULTURE, ARTS AND SPORTS

### **Vote 096 Ministry of Information, Culture, Arts and Sports**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Information, Culture, Arts and Sports

#### Twenty billion seven hundred fifteen million

(Shs.20,715,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports, are set out in the details below.

Item D	escription	2019/2020 Actual Expenditur Local Shs	e Forex	2020/2021 Approved Estimat Local Shs	res Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Grant	C/R/D	Donor	Total Shs
Sub Vote	e 6001 CU	LTURE DEVELOPMENT	DIVISION								
6293	Liberation Heri	itage Program									
		0	0	515,000,000	0	515,000,000	0	L	T	0GT	515,000,000
6502	Tanzania Cultu	re and Arts Trust Fund									
		0	0	0	0	1,500,000,000	0	L	T	0GT	1,500,000,000
Total of Su	bvote	0	0	515,000,000		2,015,000,000	0			_	2,015,000,000
Sub Vote	e 6004 SPC	ORTS DEVELOPMENT									
6385	Construction of	Malya Sport College									
		0	0	300,000,000	0	1,300,000,000	0	L	T	0GT	1,300,000,000
6503	Construction of	Dodoma Sports Complex									
		0	0	0	0	1,000,000	0	L	T	0GT	1,000,000
6504	Construction of	Recreation and Sports Centers									
		0	0	0	0	10,500,000,000	0	L	T	0GT	10,500,000,000
6523	National Sports	Complex									
		0	0	650,000,000	0	648,000,000	0	L	T	0GT	648,000,000

## **Vote 096 Ministry of Information, Culture, Arts and Sports**

Item Description	Actual l Local	19/2020 Expenditure Forex	2020/2021 Approved Estin Local	nates Forex	2021/2022 Estimates Local Shs	Forex	Loan/ Gran	C/R/D	Donor	Total Shs
		Sils	Shs		Sils					SIIS
Total of Subvote	0	0	950,000,000	0	12,449,000,000	0			_	12,449,000,000
Sub Vote 6005 AR	TS DEVELOPMENT D	DIVISION								
4353 Rehabilitation of	f Bagamoyo College of Art									
	0	0	250,000,000	0	250,000,000	0	L	T	0GT	250,000,000
Total of Subvote	0	0	250,000,000	0	250,000,000	0			_	250,000,000
Sub Vote 7003 INF 4279 Expansion of TE	ORMATION SERVIC C Coverage 314,624,066	<b>ES</b> 0	5,000,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
6505 Installation of a	New Modern Printing Plant									
	0	0	0	0	1,000,000	0	L	T	0GT	1,000,000
6567 Public Informati	ion									
	484,756,494	0	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
Total of Subvote	799,380,560	0	6,000,000,000	0	6,001,000,000	0			_	6,001,000,000
Total of Vote	799,380,560	0	7,715,000,000	0	20,715,000,000	0				20,715,000,000

# **VOTE 098**

MINISTRY OF WORKS AND TRANSPORT - WORKS

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Works and Transport - Works

#### One trillion five hundred eighty-eight billion seven hundred three million four hundred eighty-seven thousand two hundred

(Shs.1,588,703,487,200)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Works and Transport - Works, are set out in the details below.

Item Description	2019/2020		2020/2021		2021/2022		Loan/			
-	Actual Expenditu Local	re Forex	Approved Estimate Local	es Forex	Estimates Local	Forex		C/R/D	Donor	Total
	Shs		Shs		Shs					Shs
Sub Vote 1003	POLICY AND PLANNING	DIVISION								
6267 Istitu	utional Support									
	200,000,000	0	302,500,000	0	318,680,000	0	L	T	0GT	318,680,000
Total of Subvote	200,000,000	0	302,500,000	0	318,680,000	0				318,680,000
Sub Vote 2002 4125 Ferr	TECHNICAL SERVICES D  Ty, Ramps and Vending Machines	IVISION								
	1 404 012 202	0	2 868 820 000	0	2 046 820 000	0	ī	т	OGT	2 046 820 000
	1,494,913,202	0	2,868,820,000	0	3,046,830,000	0	L	T	0GT	3,046,830,000
4139 Proc	1,494,913,202 curement of Ferries 5,871,730,000	0	2,868,820,000 6,748,620,000	0	3,046,830,000 7,449,130,000	0	L L	T T	0GT 0GT	3,046,830,000 7,449,130,000
	curement of Ferries				, , ,					, , ,
	curement of Ferries 5,871,730,000				, , ,					, , ,
4144 Reha	surement of Ferries 5,871,730,000 abilitation of Ferries	0	6,748,620,000	0	7,449,130,000	0	L	Т	0GT	7,449,130,000
4144 Reha	5,871,730,000 abilitation of Ferries 2,048,470,000	0	6,748,620,000	0	7,449,130,000	0	L	Т	0GT	7,449,130,000

Item	Description	2019/2020 Actual Expend	diture	2020/2021 Approved Estin		2021/2022 Estimates		Loan/	C/D/D	<b>D</b>	Total
		Local Shs	Forex	Local Shs	Forex	Local Shs	Forex	Gran	C/R/D	Donor	Shs
				2.15							
Sub Vot	te 2005 ROADS DIV	VISION									
4001	Soni - Bumbuli - Dindira -	Korogwe									
		0	0	840,000,000	0	924,000,000	0	L	T	0GT	924,000,000
4002	Mtwara - Newala - Masasi										
		0	0	10,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4003	Likuyufusi - Mkenda	0	0	1.500.000.000	0	2 000 000 000	0	L	T	0GT	2 000 000 000
400.4	N 1. T. 1	0	U	1,590,000,000	0	3,000,000,000	0	L	1	001	3,000,000,000
4004	Nachingwea - Liwale	0	0	250,000,000	0	800,000,000	0	L	T	0GT	800,000,000
4005	Ubena - Zomozi - Ngereng	ere									
	5 5	0	0	730,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4006	TAMCO - Vikawe - Mapin	nga									
		0	0	950,000,000	0	4,900,000,000	0	L	T	0GT	4,900,000,000
4007	Makofia - Mlandizi										
		0	0	10,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4008	Musoma - Busekela	0	0	2,625,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4009	Kongwa Jct - Mpwapwa -		v	2,025,000,000	v	3,000,000,000	v	2	•	V31	2,000,000,000
4007	Rongwa oct - Mpwapwa - V	0	0	1,650,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4010	Mhutwe - Kamachumu - M	<b>I</b> uleba									
		0	0	1,080,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
4011	Iringa - Ruaha - National I	Park									
		0	0	1,000,000,000	0	1,500,000,000	0	L	T	0GT	1,500,000,000
4012	Mheza - Amani	0	0	1.500.000.000	0	5 000 000 000	•		<b>T</b>	OCT.	5 000 000 000
		0	0	1,590,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000

Item	Description	2019/2 Actual Exp		2020/2 Approved F		2021/202 Estimate		Loan/			Total
		Local	Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs	8	Shs		Shs					Shs
4013	3 Mtwara - Mingoyo - Masas	si									
		0	0	1,000,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4014	4 Kibaoni - Majimoto - Muzo	e - Kilyamatundu									
		0	0	5,420,000,000	0	6,500,000,000	0	L	T	0GT	6,500,000,000
4015	5 Kigongo - Busisi Bridge										
		0	0	21,295,000,000	0	19,000,000,000	0	L	T	0GT	19,000,000,000
4010	6 Mzinga Bridge										
		0	0	20,000,000	0	500,000,000	0	L	T	0GT	500,000,000
4017	7 Ugalla Bridge	0	0	250,000,000	0	1,000,000,000	0	L	T	0GT	1 000 000 000
4044	0 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Ü	230,000,000	Ü	1,000,000,000	U	L	1	001	1,000,000,000
4018	8 Kitengule Bridge and its ap	oproach road 0	0	1,500,000,000	0	3,950,000,000	0	L	Т	0GT	3,950,000,000
4019	9 Morogoro-Dodoma Road i			-,,,		-,,,					2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4012	, wordgord-Dodoma Road i	0	0	1,125,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4020	0 New Wami Bridge										
		0	0	3,500,000,000	0	4,050,000,000	0	L	T	0GT	4,050,000,000
4022	2 Njombe - Makete - Isyonje	Road									
		0	0	22,000,000,000	0	13,500,000,000	0	L	T	0GT	13,500,000,000
4023	3 Omugakorongo - Kigaram	a- Murongo Road									
		0	0	8,000,000,000	0	4,500,000,000	0	L	T	0GT	4,500,000,000
4024	4 Nanganga - Ruangwa - Na	_	_		_				_		
		0	0	7,430,000,000	0	8,500,000,000	0	L	T	0GT	8,500,000,000
4025	5 Mpemba - Isongole Road	0	0	5,310,000,000	0	4,510,000,000	0	L	T	0GT	4,510,000,000
410	1 T D 121		U	5,510,000,000	U	4,510,000,000	Ü	L	1	100	4,510,000,000
4101	1 Tanga - Pangani - Makuru	nge Road 0	0	0	43,800,000,000	0	13,810,000,000	F	L	0AB	13,810,000,000
		*	*	v	200	•	-,,,-00	-	_		,,,

Item I	Description		2019/2020 al Expenditure		2020/202 Approved Es		2021/20 Estima		Loan/			Total
		Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
		0	0		7,000,000,000	0	7,200,000,000	0	L	T	0GT	7,200,000,000
4102	Kisarawe - Maneromango											
		0	0		1,400,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4103	Geita - Bulyanhulu - Kahan	na										
		0	0		11,500,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4104	Nyamirembe Port - Katoke											
		0	0		20,000,000	0	12,000,000,000	0	L	T	0GT	12,000,000,000
4105	Geita - Nzera											
		0	0		1,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
4106	Arusha - Moshi - Himo - Ho	olili										
		0	0		4,800,000,000	0	5,010,000,000	0	L	T	0GT	5,010,000,000
4107	Access Road Rufiji Hydro P	Power Project										
	3,42	27,836,874	0		3,179,000,000	0	4,030,000,000	0	L	T	0GT	4,030,000,000
4108	Dar es salaam - Chalinze-M	orogoro Expr	ess Way									
	4,16	57,268,786	0		3,810,000,000	0	10,510,000,000	0	L	T	0GT	10,510,000,000
4109	Wazo Hill -Bagamoyo Msat	a Road										
	7,65	59,065,358	0		80,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
4110	Usagara - Geita -Bwanga - I	Kyamyorwa R	oad									
	49,28	36,417,591	0		10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
4111	Nyakahura - Kumbunga - R	Rulenge - Kaba	nga Nickel									
		0	0		30,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
4112	Kigoma - Kidahwe - Uvinza	-Kaliua-Tabo	ra									
		0	0		0	0	0	5,922,630,000	F	L	0FD	5,922,630,000
		0	0		0	0	0	10,000,000,000	F	L	0KA	10,000,000,000
		0	5,482,000,000		0	0	0	0	F	L	0KR	0
		0	0		0	15,000,000,000	0	0	F	L	0OP	0
	54,76	66,380,701	0		10,440,000,000	0	3,180,000,000	0	L	T	0GT	3,180,000,000

Item	Description		2019/2020 nal Expenditure		2020/20 Approved E		2021/2 Estima		Loan/			Total
		Local	_	Forex	Local	Forex	Local	Forex		C/R/D	Donor	
			Shs		Shs		Shs					Shs
4113	3 - Ifakara - Kihanzi - Mlimba -	Madeke - K	ibena									
		0		)	0	0	0	1,500,000,000	F	L	0JA	1,500,000,000
		0	(	)	6,000,000,000	0	7,000,000,000	0	L	T	0GT	7,000,000,000
4114	Karatu - Mbulu - Hydom - S	abiti - Lalag	o - Maswa									
		0	(	)	5,000,000,000	0	5,500,000,000	0	L	T	0GT	5,500,000,000
4115	Marangu-Tarakea-Rongai-K	Kamwanga/Sa	anya Juu									
		0	29,700,000,000	)	0	0	0	0	F	L	0KR	0
	37,832	2,719,543	(	)	1,700,000,000	0	6,620,000,000	0	L	T	0GT	6,620,000,000
4116	Tukuyu - Mbambo - Katuml	oa										
		0	(	)	2,850,000,000	0	4,830,000,000	0	L	T	0GT	4,830,000,000
4118	B Dodoma - Manyoni Road											
		0	4,300,000,000	)	0	0	0	0	F	L	0GT	0
	310	5,700,902	(	)	160,000,000	0	120,000,000	0	L	T	0GT	120,000,000
4119	Tabora - Mambali - Bukene											
		0	(	)	1,000,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000
4121	Namanyere - Katongoro - No	ew Kipili Por	t									
		0	(	)	310,000,000	0	350,000,000	0	L	T	0GT	350,000,000
4123	B Dumila - Kilosa Road											
	6,503	3,739,984	(	)	13,520,000,000	0	7,035,000,000	0	L	T	0GT	7,035,000,000
4124	Sumbawanga - Matai-Kasan	ga Port										
	29,00	1,272,025	(	)	11,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
4126	Construction of Brigdes											
		0	890,000,000	)	0	0	0	0	F	L	0KR	0
	116,508	3,351,940	(	)	14,185,000,000	0	22,550,000,000	0	L	T	0GT	22,550,000,000
4127	New Bagamoyo Road (Kawa	_										
		0	11,000,000,000		0	0	0	0	F	L	0GT	0
		0	(	)	0	11,103,890,000	0	4,538,400,000	F	L	0JA	4,538,400,000

Item	Description		2019/2020 al Expenditure	2020/2 Approved I		2021/20: Estimat		Loan/			Total
		Local	Fore	x Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs	Shs	S	Shs					Shs
	:	855,135,152	0	260,000,000	0	0	0	L	T	0GT	0
4128	Kyaka - Bugene - Kasulo l	Road									
		21,600,000	0	2,010,000,000	0	6,010,000,000	0	L	T	0GT	6,010,000,000
4129	Isaka - Lusahunga Rehab	ilitation									
		0	6,310,000,000	0	0	0	0	F	L	0GT	0
		0	0	0	0	0	10,000,000,000	F	L	0IA	10,000,000,000
	36,	586,345,533	0	2,740,000,000	0	1,510,000,000	0	L	T	0GT	1,510,000,000
4130	Manyoni - Itigi - Tabora F	Road									
		0	10,730,000,000	0	0	0	0	F	L	0GT	0
		0	0	0	22,714,470,000	0	7,400,000,000	F	L	0KF	7,400,000,000
	60,	623,996,367	0	650,000,000	0	520,000,000	0	L	T	0GT	520,000,000
4132	Regional Roads Rehabilita	ation									
		0	0	0	380,966,000	0	0	F	T	0NR	0
	48,	750,433,430	0	48,500,000,000	0	53,350,000,000	0	L	T	0GT	53,350,000,000
4133	Mwanza - Shinyanga Boa	rder Road									
		0	0	310,000,000	0	350,000,000	0	L	T	0GT	350,000,000
4138	B De-Congestion of Dsm Ro	ad									
	13,	411,019,020	0	7,070,000,000	0	11,360,000,000	0	L	T	0GT	11,360,000,000
4141	Nyamuswa - Bunda - Kiso	orya									
		0	0	4,790,000,000	0	4,510,000,000	0	L	T	0GT	4,510,000,000
4142	Kolandoto - Lalago - Ng'o	boko - Mwanhuz	zi								
		0	0	2,500,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
4143	Ndundu - Somanga Road										
		39,122,250	0	10,000,000	0	7,500,000,000	0	L	T	0GT	7,500,000,000
4145	Kasulu - Manyovu										
		0	0	0	8,430,088,000	0	0	F	L	0AB	0
		0	0	0	0	0	14,000,000,000	F	L	0GT	14,000,000,000
		0	0	2,570,000,000	0	1,000,000,000	0	L	T	0GT	1,000,000,000

Item	Description	Act	2019/2020 ual Expenditure		2020/2 Approved I		2021/20: Estimat		Loan/			Total
		Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs	1	Shs					Shs
4146	Dodoma City Outering Dual C	arriagowa	w.I at 1&2									
717(	Doublia City Outering Duar C	0	0		0	18,267,730,000	0	29,000,000,000	F	L	0AB	29,000,000,000
		0	0		22,830,000,000	0	11,600,000,000	0	L	T	0GT	11,600,000,000
4147	Kidatu - Ifakara Road											
		0	11,620,000,000		0	0	0	0	F	L	0EU	0
	131,	583,000	0		105,000,000	0	2,550,000,000	0	L	T	0GT	2,550,000,000
4148	Tabora-Ipole - Koga - Mpanda	Road										
		0	59,660,009,268		0	31,438,440,000	0	26,517,140,000	F	L	0AB	26,517,140,000
	43,296,2	228,679	0		2,080,000,000	0	1,810,000,000	0	L	T	0GT	1,810,000,000
4149	Makutano-Nata-Mugumu/Lol	iondo-Mto	wa Mbu									
	26,018,	566,192	0		12,160,000,000	0	14,000,000,000	0	L	T	0GT	14,000,000,000
4150	Ibanda - Itungi Port											
		0	0		0	5,551,940,000	0	0	F	L	0IA	0
	26,657,	141,036	0		7,843,260,000	0	15,760,000,000	0	L	T	0GT	15,760,000,000
4152	Nzega - Tabora Road											
	13,530,	263,531	0		2,020,000,000	0	1,620,000,000	0	L	T	0GT	1,620,000,000
4154	Sumbawanga - Mpanda - Nya	kanazi Roa	ad									
	65,182,9	939,330	0		14,320,000,000	0	8,540,000,000	0	L	T	0GT	8,540,000,000
4155	Nyanguge - Musoma / Kisesa l	Bypass										
	24,810,	368,630	0		903,000,000	0	1,020,000,000	0	L	T	0GT	1,020,000,000
4160	Magole - Mziha Road											
	659,	255,547	0		6,280,000,000	0	3,010,000,000	0	L	T	0GT	3,010,000,000
4161	Dar es salaam Road Flyovers	ınd Appro	aches									
		0	980,000,000		0	0	0	0	F	L	0GT	0
		0	19,310,000,000		0	5,551,940,000	0	5,000,000,000	F	L	0IA	5,000,000,000
	7,153,	197,756	0		180,000,000	0	650,000,000	0	L	T	0GT	650,000,000
4162	Mwigumbi - Maswa - Bariadi	- Lamadi l	Road									

Item De	escription Act	2019/2020 tual Expenditure		2020/2 Approved F		2021/202 Estimat		Loan/			Total
	Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
		Shs		Shs		Shs					Shs
	99,545,207,919	0		3,519,998,000	0	1,520,000,000	0	L	T	0GT	1,520,000,000
4163	IPole - Rungwa Road										
	472,163,527	0		1,150,000,000	0	5,000,000,000	0	L	T	0GT	5,000,000,000
4164	Kidahwe-Kasulu-Kibondo-Nyakanazi R	oad									
	0	0		0	23,716,310,000	0	56,660,000,000	F	L	0AB	56,660,000,000
	0	15,000,000,000		0	0	0	0	F	L	0GT	0
	45,405,050,855	0		21,250,000,000	0	16,180,000,000	0	L	T	0GT	16,180,000,000
4165	Mafia Airport Access Road										
	2,932,566,693	0		10,000,000	0	10,000,000	0	L	T	0GT	10,000,000
4166	Dodoma University Road										
	4,200,000	0		20,000,000	0	0	0	L	T	0GT	0
4167	Kigamboni Bridge										
	1,400,000	0		2,800,000,000	0	5,160,011,000	0	L	T	0GT	5,160,011,000
4168	Mtukula - Bukoba - Mhutwe - Kagoma										
	0	0		1,090,000,000	0	1,050,000,000	0	L	T	0GT	1,050,000,000
4170	Support-Road Maintanance and Rehabi	litation									
	581,116,231,688	0		641,746,370,000	0	635,849,127,200	0	L	T	0GT	635,849,127,200
4172	<b>Providing Lane Enhancement</b>										
	0	0		150,000,000	0	165,000,000	0	L	T	0GT	165,000,000
4174	Widening of Kimara - Kibaha Road										
	41,395,333,595	0		9,000,000,000	0	9,753,004,275	0	L	T	0GT	9,753,004,275
4175	Upgrading of Kisarawe - Mlandizi										
	4,200,000	0		630,000,000	0	700,000,000	0	L	T	0GT	700,000,000
4178	Upgrading of Pugu - Bunju Road										
	0	0		20,000,000	0	600,000,000	0	L	T	0GT	600,000,000
4180	Tunduma - Sumbawanga Road										
	31,513,705,647	0		0	0	0	0	L	T	0GT	0

Item	Description	Acti	2019/2020 ual Expenditure		2020/20 Approved E		2021/ Estim		Loan/			Total
		Local		Forex	Local	Forex	Loca	l Forex	Gran	C/R/D	Donor	
			Shs		Shs		Sh	S				Shs
4181	Kagoma - Lusahunga Road											
	7,251,20	3,269	0		1,180,000,000	0	800,000,000	0	L	T	0GT	800,000,000
4183	Singida - Babati - Minjingu Roa	d										
	5,674,48	0,346	0		0	0	0	0	L	T	0GT	0
4184	Singida - Shelui - Nzega											
		0	0		1,000,000,000	0	1,100,000,000	0	L	T	0GT	1,100,000,000
4185	Mbagala Road (Kilwa Road)											
		0	3,630,000,000		0	0	0	0	F	L	0GT	0
		0	0		0	8,327,910,000	0	0	F	L	0IA	0
		0	0		0	0	0	1,504,510,000	F	L	0JA	1,504,510,000
	38,39	9,065	0		510,000,000	0	1,190,000,000	0	L	T	0GT	1,190,000,000
4186	Msimba- Ruaha- Mbuyuni - Ma	finga (T	ANZAM)									
		0	5,210,000,000		0	0	0	0	F	L	0IA	0
	55,714,04	6,147	0		8,960,000,000	0	5,610,000,000	0	L	T	0GT	5,610,000,000
4187	Korogwe -Mkumbara-Same Ro	ad										
		0	0		6,060,000,000	0	8,100,000,000	0	L	T	0GT	8,100,000,000
4188	Mbeya- Makongolosi - Manyon	Road										
	12,817,67	1,437	0		11,060,000,000	0	13,175,450,000	0	L	T	0GT	13,175,450,000
4189	Chalinze - Segera - Tanga Road											
	1,361,39	5,885	0		0	0	0	0	L	T	0GT	0
4190	Itoni- Ludewa Manda											
	19,857,22	3,215	0		12,000,000,000	0	13,000,000,000	0	L	T	0GT	13,000,000,000
4191	New Selander Bridge Project											
		0	10,710,000,000		0	0	0	0	F	L	0GT	0
		0	0		0	0	0	19,000,000,000	F	L	0KA	19,000,000,000
		0	0		0	48,161,930,000	0	0	F	L	0KR	0
		0	0		0	0	50,000,000	0	L	T	0GT	50,000,000

Item Description	ription	2019/2020 Actual Expenditure		2020/2 Approved		2021/2 Estima		Loan/			Total
-	Lo	ocal	Forex	Loca	l Forex	Local		Gran	C/R/D	Donor	
		Shs		Sh	S	Shs	1				Shs
4193	Handeni -Kibaya-Singida Road										
	3,640,	000	)	6,000,000,000	0	4,000,000,000	0	L	T	0GT	4,000,000,000
4194	Makambako - Songea										
		0 0	)	20,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4195	Dodoma - Iringa Road										
	1,223,150,	834	) 3	3,020,000,000	0	7,250,000,000	0	L	T	0GT	7,250,000,000
4196	Dodoma - Babati Road										
		0 980,000,000		0	0	0	0	F	L	0GT	0
	23,934,336,	216	)	60,000,000	0	180,000,000	0	L	T	0GT	180,000,000
4197	Masasi - Songea - Mbamba Bay R	oad									
		0 (	)	0	7,891,820,000	0	0	F	L	0AB	0
		0 19,080,000,000		0	0	0	9,000,000,000	F	L	0JA	9,000,000,000
	35,062,494,	358	15	5,030,000,000	0	2,540,000,000	0	L	T	0GT	2,540,000,000
4198	Access Road to Uongozi Institute										
		0	)	20,000,000	0	2,000,000,000	0	L	T	0GT	2,000,000,000
4199	Igawa - Songwe - Tunduma and M	Ibeya Bypass									
		0 (	)	60,000,000	0	4,237,073,725	0	L	T	0GT	4,237,073,725
4285	Dar es salaam Rapid Transport P	ogramme									
		0 27,267,220,000		0	43,879,430,000	0	55,000,000,000	F	L	0JA	55,000,000,000
	421,935,	274	)	7,870,000,000	0	7,950,000,000	0	L	T	0GT	7,950,000,000
6304	Construction of ICoT HQ Building	2									
		0 (	]	1,000,000,000	0	6,000,000,000	0	L	T	0GT	6,000,000,000
6383	Construction of TANROADS Hea	dquarters									
	3,419,487,	470	15	5,020,000,000	0	10,000,000,000	0	L	T	0GT	10,000,000,000
Total of Subvote	e 1,646,367,132,	241,859,229,268	1,108	8,546,628,000	294,216,864,000	1,137,418,666,200	268,852,680,000			_	1,406,271,346,200

Item Desc	cription		2019/2020 nal Expenditure		2020/20 Approved E		2021/20 Estima		Loan/			Total
		Local		Forex	Local	Forex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
Sub Vote	5002 SAFETY AND	ENVIR	ONMENT UNIT	•								
4136	Road Safety Activities											
		0	0		1,819,000,000	0	1,665,634,000	0	L	T	0GT	1,665,634,000
6221	Institutional Support to Safety	and Envir	conment									
		0	0		13,000,000	0	168,100,000	0	L	T	0GT	168,100,000
6571	EMA Implementation Support	Progamm	ıe									
		0	0		148,000,000	0	243,400,000	0	L	T	0GT	243,400,000
Total of Subvo	ote	0	0	-	1,980,000,000	0	2,077,134,000	0			_	2,077,134,000
4156	Construction of Kigoma Airpo	0 46,000	570,000,000 0		0 5,000,000,000	2,757,180,000	0 5,500,000,000	3,032,900,000 0	F L	L T	0EI 0GT	3,032,900,000 5,500,000,000
4158	Construction of Mpanda Airpo	rt										
		0	0		10,000,000	0	11,000,000	0	L	T	0GT	11,000,000
4159	Construction of Tabora Airpo	rt										
		0	5,200,380,000		0	2,757,180,000	0	3,032,900,000	F	L	0EI	3,032,900,000
		0	0		134,000,000	0	602,200,000	0	L	T	0GT	602,200,000
4206	Construction of Songwe Airpo											
	3,530,6	05,108	0		8,900,000,000	0	9,795,500,000	0	L	T	0GT	9,795,500,000
4209	Construction of Mwanza Airpo											
	13,325,5	0 71 661	2,960,000,000		0 3,023,401,000	0	0 6,325,760,000	0	F L	L T	0EI 0GT	0 6,325,760,000
4240			O		3,023,401,000	Ü	0,323,700,000	Ü	L	1	001	0,525,700,000
4210	Construction of Arusha Airpor	<b>t</b> 0	0		200,000,000	0	220,020,000	0	L	T	0GT	220,020,000

Item Des	scription	Act	2019/2020 ual Expenditure		020/2021 wed Estimates		2021/20 Estima		Loan/			Total
		Local		orex I	ocal For	ex	Local	Forex	Gran	C/R/D	Donor	
			Shs		Shs		Shs					Shs
4220	Construction of Mtwara Airpo	ort										
	3,442,	796,194	0	5,355,000,00	00	0	5,899,300,000	0	L	T	0GT	5,899,300,000
4221	Construction of Sumbawanga	Airport										
		0	7,100,000,000		0 2,757,180,0	00	0	3,032,900,000	F	L	0EI	3,032,900,000
		0	0	110,000,00		0	600,000,000	0	L	T	0GT	600,000,000
4222	Construction of Shinyanga Ai	rport										
		0	8,750,000,000		0 2,757,180,0	00	0	0	F	L	0EI	0
		0	0		0	0	0	3,032,900,000	F	L	0GT	3,032,900,000
		0	0	110,000,00	00	0	600,000,000	0	L	T	0GT	600,000,000
4224	Rehabilitation of Kilimanjaro	Internatio	onal Airport									
	1,	800,000	0		0	0	0	0	L	T	0GT	0
4226	Development of Regional Airp	orts										
		0	7,900,000,000		0	0	0	322,000,000	F	L	0EI	322,000,000
		0	0		0	0	0	107,000,000	F	L	0GT	107,000,000
		0	11,506,805,000		0 450,000,0	00	0	66,000,000	F	L	0WB	66,000,000
	18,574,	690,126	0	17,787,980,00	00	0	20,711,530,000	0	L	T	0GT	20,711,530,000
4286	Construction of Msalato Airpo	ort										
		0	8,500,000,000		0 19,668,599,0	00	0	18,520,720,000	F	L	0AB	18,520,720,000
	24,	000,000	0	20,045,599,00	00	0	13,650,000,000	0	L	T	0GT	13,650,000,000
4287	Construction of Bukoba Airpo	rt										
		0	0	10,000,00	00	0	11,000,000	0	L	T	0GT	11,000,000
4289	Construction of Terminai III	INIA										
		0	9,705,000,000		0	0	0	0	F	L	0AB	0
	300,	747,573	0	52,000,00	00	0	49,483,000	0	L	T	0GT	49,483,000
Total of Subv	70te 39,310,	356,662	62,192,185,000	60,737,980,00	31,147,319,0	00	63,975,793,000	31,147,320,000			_	95,123,113,000
Total of Vote	1,710,910,	569,258	304,051,414,268	1,252,222,598,00	325,364,183,0	00	1,288,703,487,200	300,000,000,000			=	1,588,703,487,200
	= 1,710,510,	=======================================	30.,001,11.,200		=======================================	<u> </u>					=	-,200,.00,.0.,200

# **VOTE 099**

# MINISTRY OF LIVESTOCK

### **Vote 099 Ministry of Livestock**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Livestock

#### Sixteen billion eight hundred seventy-one million seven hundred forty-one thousand

(Shs.16,871,741,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock, are set out in the details below.

Item	Description	2019/2	2020	2020/202	21	2021/2	2022				
Ittili	Description	Actual Exp		Approved Es		Estim		Loan/	~~~	_	Total
		Local	Forex	Local	Forex	Local		Grant	C/R/D	Donor	~-
		Sh	S	Shs		Sh	is				Shs
Sub V	ote 1001	ADMINISTRATION A	AND HR MANAG	EMENT DIVISION							
448	6 Agricult	tural Sector Development Progra	ame (ASDP)								
		0	0	120,000,000	0	0	0	L	T	0GT	0
Total of	f Subvote	0	0	120,000,000	0	0	0				0
Sub V		POLICY AND PLANN									
		0	0	70,000,000	0	400,000,000	0	L	T	0GT	400,000,000
Total of	f Subvote	0	0	70,000,000	0	400,000,000	0				400,000,000
Sub V		RESEARCH, TRAINI	ame (ASDP)								
			0	300,000,000	0	3,000,000,000	0	L	T	0GT	3,000,000,000
Total of	f Subvote		0	300,000,000	0	3,000,000,000				;	3,000,000,000

#### Sub Vote 7001 VETERINARY SERVICES

## **Vote 099 Ministry of Livestock**

Item	Description		19/2020 Expenditure Forex	2020/2021 Approved Estin Local	nates Forex	2021/2022 Estimates Local	Forex	Loan/	C/R/D	Donor	Total
			Shs	Shs	Porex	Shs	rorex	Gran	CAGD	Donoi	Shs
4486	6 Agricultural Se	ector Development Programe (	ASDP)								
110	ng reacutar se	204,094,833	0	1,950,000,000	0	5,433,441,000	0	L	T	0GT	5,433,441,000
Total of	Subvote	204,094,833	0	1,950,000,000	0	5,433,441,000	0				5,433,441,000
4486 Total of	6 Agricultural Se	124,726,474 124,726,474	0 0	691,371,000 691,371,000	0	5,762,200,000 5,762,200,000	0	L	T	0GT	5,762,200,000 5,762,200,000
Sub V		RAZING LAND AND A		OURCES DEVELOP!	MENT					_	
		0	0	1,930,000,000	0	2,276,100,000	0	L	T	0GT	2,276,100,000
Total of	Subvote	0	0	1,930,000,000	0	2,276,100,000	0				2,276,100,000
Total of	Vote	328,821,307		5,061,371,000		16,871,741,000					16,871,741,000

# **VOTE 100**

# MINISTRY OF MINERALS

## **Vote 100 Ministry of Minerals**

A. ESTIMATE of the amount required in the year ending 30th June,2022, for the development projects in the Ministry of Minerals

#### Fifteen billion

#### (Shs.15,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Minerals, are set out in the details below.

Item	Description	2019/2020 Actual Expenditu Local	re Forex	2020/2021 Approved Estima Local	tes Forex	2021/2022 Estimates Local	Forex	Loan/ Grant	C/R/D	Donor	Total
		Shs	roica	Shs	POICX	Shs	Torcx	Grant	C/R/D	Donor	Shs
Sub V	vote 2001 M	MINERALS DIVISION									
111	19 Sustainable N	Management of Mineral Resources									
		3,303,605,700	0	8,500,000,000	0	15,000,000,000	0	L	T	0GT	15,000,000,000
315	52 Tanzania Ext	tractive Industrial Transparency I	niatiative								
		850,000,000	0	0	0	0	0	L	T	0GT	0
Total o	f Subvote	4,153,605,700	0	8,500,000,000	0	15,000,000,000	0			_	15,000,000,000
Total o	f Vote	4,153,605,700	0	8,500,000,000	0	15,000,000,000	0			_	15,000,000,000