# REPUBLIC OF CAMEROON

PEACE - WORK - FATHERLAND



# FINANCE BILL FOR THE 2020 FINANCIAL YEAR

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

**BUDGETARY HEAD 40** 

MINISTRY OF PUBLIC HEALTH

**ENGLISH VERSION** 

## STATE BUDGET

#### **YEAR 2020**

## HEAD 40 - MINISTRY OF PUBLIC HEALTH

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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PART 1 GRAPHICAL REPRESENTATION

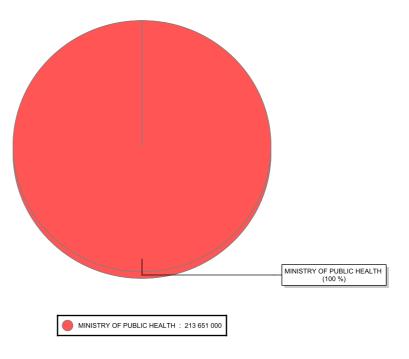
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STATE BUDGET

YEAR 2020

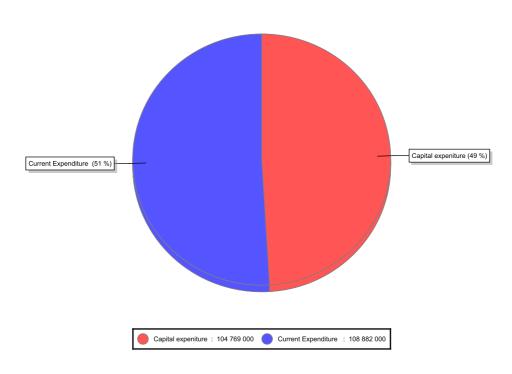
HEAD 40 - MINISTRY OF PUBLIC HEALTH

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

#### SHARE OF THE BUDGETARY HEAD IN THE BUDGET OF THE SECTOR



#### 2 BREAKDOWN OF THE BUDGET OF THE BUDGETARY HEAD



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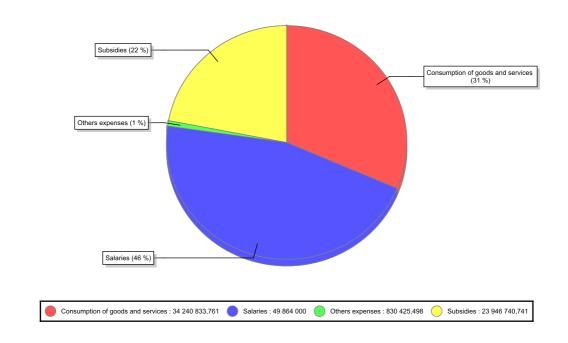


# YEAR 2020

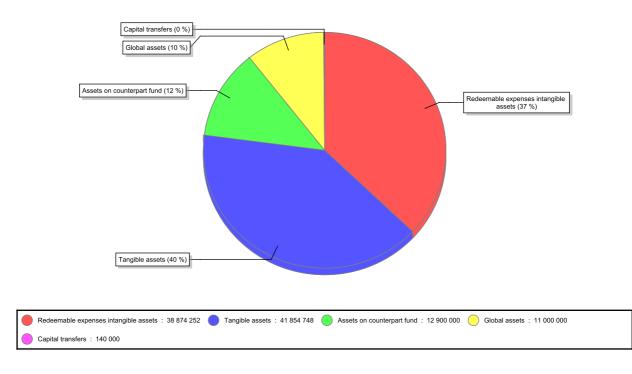
#### HEAD 40 - MINISTRY OF PUBLIC HEALTH

#### STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

#### 3 DETAIL OF CURRENT EXPENDITURE OF THE BUDGETARY HEAD PER CATEGORY OF



4 DETAIL OF CAPITAL EXPENDITURE OF THE BUDGETARY HEAD PER CATEGORY OF



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PART 2 SUMMARY PRESENTATION

## STATE BUDGET

#### **YEAR 2020**

#### HEAD 40 - MINISTRY OF PUBLIC HEALTH

#### STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

CODE	WORDING	APPROPRIATION AF 2019	PROPRIATION 2020
apital expe	niture	103 559 062	104 769 000
20	Redeemable expenses intangible assets	10 903 636	38 874 252
202	Organisation studies	10 713 636	38 409 252
203	Construction studies	170 000	465 000
207	Sectoral and specific studies	20 000	(
21	Land	85 000	
211	Allowance for clearing	85 000	(
22	Tangible assets	76 988 466	41 854 748
220	Development of sites	28 000	232 67
221	Purchasing of buildings	0	62 000
222	Construction, extension and rehabilitation of buildings	11 282 604	10 407 613
223	Renovation, general maintenance of buildings	1 954 334	1 229 58
224	Purchase, renovation and installation of buildings	562 100	1 256 13
225	Urban roads network, ingineering and infrastructural works	24 500	5 000
227	Acquisition and renovation machines and equipment	57 321 313	27 596 74
228	Acquisition transport equipment	5 815 615	1 065 00
23	Assets on counterpart fund	13 128 010	12 900 00
231	Immobilisations sur contrparties en dépenses réelles	12 228 010	12 000 00
232	Immobilisations sur contreparties en impôts et taxes	900 000	900 00
27	Global assets	0	11 000 00
279	None Defined Assets	0	11 000 00
28	Capital transfers	2 453 950	140 00
281	Capital transfers to other public administrations	2 417 500	140 00
283	Capital transfers to financial institutions	36 450	(
urrent Expe	enditure	103 153 135	108 882 000
61	Consumption of goods and services	43 812 842	34 240 834
610	Furniture, small office equipment and current maintenance	20 725 925	15 246 90
611	Purchase of technical and specific furniture	9 530 314	8 287 592
612	Fuel and lubricants	2 402 136	2 013 36
613	Transport fees	378 016	228 36
614	Water, electricity, gas and other sources of energy	2 070 406	2 112 000
615	Hiring charges	0	45 00
616	Maintenance and security	1 011 600	480 67
617	Entertainment and travel allowances, reception and ceremonies	4 302 282	3 108 09
618	Remuneration of external services	3 392 163	2 718 83
62	Salaries	47 757 135	49 864 00
621	Gross salary of staff under general civil servants status	41 034 135	43 160 000
626	Allowances and gratifications out side salary	622 079	728 200
628	Remuneration of temporary workers	6 100 921	5 975 80

## STATE BUDGET

#### **YEAR 2020**

## HEAD 40 - MINISTRY OF PUBLIC HEALTH

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

ın	thousand	CFA	tranc

RECAPITULATION ACCORDING TO ECONOMIC NATURE				
CODE	WORDING	APPROPRIATION 2019	APPROPRIATION 2020	
65	Subsidies	11 235 345	23 946 741	
652	Subsidies to non profit public enterprises	11 235 345	23 946 741	
67	Others expenses	347 813	830 425	
671	Expenditure other than goods and services	150 000	223 425	
672	Current tranfers to administrations, enterprises and households	197 813	607 000	
CAPITAI	L EXPENDITURE	103 559 062	104 769 000	
CURRE	NT EXPENDITURE	103 153 135	108 882 000	
TOTAL	MINISTRY OF PUBLIC HEALTH	206 712 197	213 651 000	

PART 3 DETAILLED PRESENTATION

## STATE BUDGET

## YEAR 2020

## HEAD 40 - MINISTRY OF PUBLIC HEALTH

Section	333	EXECUTION OF THE BUDGET	452 000	388 050
		Central Logistics department of MINSANTE		
Article	34 00 81	Sous-Direction du Budget et Financement	452 000	388 050
		Current Expenditure	452 000	388 050
Paragraph	6101	Purchase of office equipment and minor maintenance	148 000	108 000
	6102	Purchase of common computer and office automation equipment	25 000	6 000
	6103	Purchase of office furniture	0	16 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	155 000	121 050
	6121	Fuel and lubricants for automobiles	58 000	80 000
	6171	Mission allowance at home	66 000	57 000
Section	411	COMMON AFFAIRS OF DIFFERENT EDUCATIONAL LEVEL	150 000	69 500
		Central Logistics department of MINSANTE		
Article	34 00 53	Planning and Programming Unit	150 000	69 500
		Current Expenditure	150 000	69 500
Paragraph	6101	Purchase of office equipment and minor maintenance	14 000	0
	6102	Purchase of common computer and office automation equipment	20 000	0
	6103	Purchase of office furniture	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	19 999	14 000
	6110	Technical Documentation, newspaper subcription, purchase of books	0	4 000
	6111	Equipment and service provision of editing, printing and distribution of documents	12 000	4 000
	6121	Fuel and lubricants for automobiles	3 000	2 500
	6171	Mission allowance at home	28 000	10 000
	6186	Fees and related charges	15 000	0
	6187	Training, internship and organisation of seminars	8 000	0
	6262	Gratifications	2 000	0
	6268	Special duty allowances	18 001	35 000
Section	610	UNCLASIFIED EXPENSES OF MINSANTE	66 845 000	67 600 000
		Other financial institutions		
Article	98 00 00	FINEX	66 845 000	67 600 000
		Capital expeniture	66 845 000	67 600 000
Paragraph	2020	Organisation studies	0	1 000 000
	2021	Contrôle et Suivi des Programmes d'Investissements	10 110 000	36 000 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	3 700 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	53 035 000	19 600 000
	2799	Immobilisations non définies à Répartir	0	11 000 000
Section	611	CENTRAL HEALTH ADMINISTRATION	73 440 901	103 199 718
		Cabinet of the Minister of Public Health		
Article	22 00 20	Cabinet of Minister of Public Health	944 690	1 242 676
		Capital expeniture	470 752	920 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	250 000	420 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	220 752	500 000
		Current Expenditure	473 938	322 676
	6101	Purchase of office equipment and minor maintenance	60 000	50 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6102	Purchase of common computer and office automation equipment	20 000	20 000
	6103	Purchase of office furniture	20 000	20 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	95 500	20 000
	6111	Equipment and service provision of editing, printing and distribution of documents	20 000	20 000
	6121	Fuel and lubricants for automobiles	35 000	35 000
	6131	Transport expenses for agents on missions at home	10 000	10 000
	6171	Mission allowance at home	40 200	30 200
	6173	Entertainment allowance, hotel expenses of cabinets	50 000	10 238
	6174	Reception allowance	85 000	85 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	10 000	0
	6261	Overtime	13 238	10 238
	6262	Gratifications	10 000	12 000
	6268	Special duty allowances	5 000	0
Article	22 00 201	Miniter's Protocol	75 000	33 000
		Current Expenditure	75 000	33 000
Paragraph	6101	Purchase of office equipment and minor maintenance	0	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	48 000	10 000
	6119	Purchase of function-specific stationery, technical material and equipment	10 000	8 000
	6121	Fuel and lubricants for automobiles	7 000	5 000
	6171	Mission allowance at home	10 000	0
Article	22 00 21	Sécretariat Technique bénéficiaire Fonds Mondial	36 000	0
		Current Expenditure	36 000	0
Paragraph	6101	Purchase of office equipment and minor maintenance	12 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	0
	6121	Fuel and lubricants for automobiles	4 000	0
	6171	Mission allowance at home	5 000	0
Article	22 00 40	Cabinet of Minister of Public Health	665 000	679 000
		Current Expenditure	665 000	679 000
Paragraph	6101	Purchase of office equipment and minor maintenance	40 000	40 000
	6102	Purchase of common computer and office automation equipment	15 000	12 000
	6103	Purchase of office furniture	5 000	5 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	50 000	50 000
	6111	Equipment and service provision of editing, printing and distribution of documents	11 000	11 000
	6113	Purchase of vaccines or tests and other preventions	125 000	107 000
	6116	Purchase of drugs and medical equipment (health training only)	240 000	240 000
	6121	Fuel and lubricants for automobiles	0	35 000
	6131	Transport expenses for agents on missions at home	4 000	4 000
	6161	Ordinary maintenace of buildings	9 000	9 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	10 000	10 000
	6171	Mission allowance at home	45 000	45 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6173	Entertainment allowance, hotel expenses of cabinets	35 000	35 000
	6174	Reception allowance	35 000	35 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	15 000	15 000
	6261	Overtime	14 000	14 00
	6262	Gratifications	7 000	7 00
	6268	Special duty allowances	5 000	5 00
		General Inspectorate of the Ministry of Health		
Article	23 00 10	Inspection Générale des Services Administratifs	197 000	120 00
		Current Expenditure	197 000	120 00
Paragraph	6101	Purchase of office equipment and minor maintenance	39 000	29 00
	6102	Purchase of common computer and office automation equipment	25 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	31 000	15 00
	6121	Fuel and lubricants for automobiles	26 000	26 00
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	15 000	10 00
	6171	Mission allowance at home	56 000	33 00
	6187	Training, internship and organisation of seminars	5 000	5 00
	6262	Gratifications	0	2 00
Article	23 00 11	Service Inspection N° 1	20 000	40 00
		Current Expenditure	20 000	40 00
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 00
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 00
	6121	Fuel and lubricants for automobiles	5 000	10 00
	6171	Mission allowance at home	5 000	10 00
Article	23 00 12	Service Inspector no2	20 000	40 00
		Current Expenditure	20 000	40 00
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 00
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 00
	6121	Fuel and lubricants for automobiles	5 000	10 00
	6171	Mission allowance at home	5 000	10 00
Article	23 00 13	Service Inspector No3	20 000	40 00
		Current Expenditure	20 000	40 00
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 00
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 00
	6121	Fuel and lubricants for automobiles	5 000	10 00
	6171	Mission allowance at home	5 000	10 00
Article	23 00 14	Service Inspector No4	20 000	40 00
		Current Expenditure	20 000	40 00
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 00
	6103	Purchase of office furniture	0	10 00
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	

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#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 15	Service Inspector No5	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 20	General Inspectorate of Medical Services	170 000	120 000
		Current Expenditure	170 000	120 000
Paragraph	6101	Purchase of office equipment and minor maintenance	37 000	25 000
	6102	Purchase of common computer and office automation equipment	10 000	5 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	30 000	10 000
	6119	Purchase of function-specific stationery, technical material and equipment	0	7 000
	6121	Fuel and lubricants for automobiles	34 000	16 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	7 000	0
	6171	Mission allowance at home	43 000	52 000
	6186	Fees and related charges	5 000	5 000
	6262	Gratifications	4 000	C
Article	23 00 21	Service Inspector No1	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 22	Service Inspector No2	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 23	Service Inspector No3	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 24	Service Inspector No4	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

#### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 25	Service Inspector No5	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 30	General Inspectorate of Pharmaceutic Services	170 000	120 000
		Current Expenditure	170 000	120 000
Paragraph	6101	Purchase of office equipment and minor maintenance	32 000	18 000
	6102	Purchase of common computer and office automation equipment	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	30 000	30 000
	6119	Purchase of function-specific stationery, technical material and equipment	11 000	4 000
	6121	Fuel and lubricants for automobiles	0	15 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	4 000	0
	6171	Mission allowance at home	51 000	35 000
	6175	Official feasts and ceremonies	8 000	8 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	8 000	0
	6186	Fees and related charges	6 000	0
	6187	Training, internship and organisation of seminars	10 000	10 000
Article	23 00 31	Service Inspector no1	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 32	Service Inspector No2	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 33	Service Inspector No3	30 000	40 000
		Current Expenditure	30 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	10 000
	0101	i i		
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	10 000

HEAD 40 MINISTRY OF PUBLIC HEALTH

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6171	Mission allowance at home	5 000	10 000
Article	23 00 34	Service Inspector No4	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
Article	23 00 35	Service Inspector No5	20 000	40 000
		Current Expenditure	20 000	40 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	10 000
	6121	Fuel and lubricants for automobiles	5 000	10 000
	6171	Mission allowance at home	5 000	10 000
		Technical Advisers of the Ministry of Health		
Article	24 00 01	Technical Adviser n° 1	144 000	78 000
		Current Expenditure	144 000	78 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	12 500
	6102	Purchase of common computer and office automation equipment	20 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	18 000	11 500
	6116	Purchase of drugs and medical equipment (health training only)	35 000	0
	6121	Fuel and lubricants for automobiles	8 000	13 500
	6131	Transport expenses for agents on missions at home	2 000	4 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	2 000
	6171	Mission allowance at home	35 000	20 500
	6182	Web sites, internet subscription and consumption	4 000	0
	6187	Training, internship and organisation of seminars	4 000	4 000
	6268	Special duty allowances	10 000	10 000
Article	24 00 02	Technical Adviser n° 2	75 547	65 000
		Current Expenditure	75 547	65 000
Paragraph	6101	Purchase of office equipment and minor maintenance	14 235	20 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	20 000
	6111	Equipment and service provision of editing, printing and distribution of documents	2 181	10 000
	6121	Fuel and lubricants for automobiles	9 000	10 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	0
	6171	Mission allowance at home	19 581	5 000
	6187	Training, internship and organisation of seminars	7 550	0
	6268	Special duty allowances	5 000	0
Article	24 00 03	Technical Adviser n° 3	196 494	80 000
		Current Expenditure	196 494	80 000
Paragraph	6101	Purchase of office equipment and minor maintenance	19 816	8 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6102	Purchase of common computer and office automation equipment	7 271	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	29 500	26 500
	6111	Equipment and service provision of editing, printing and distribution of documents	11 995	11 650
	6121	Fuel and lubricants for automobiles	12 000	13 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	0
	6171	Mission allowance at home	41 426	13 000
	6186	Fees and related charges	6 486	2 850
	6187	Training, internship and organisation of seminars	20 000	0
	6268	Special duty allowances	9 000	5 000
	6525	Running grants to health institutions	36 000	0
		Commissions, coucils, committees of the cabinet		
Article	25 00 20	Anti-corruption Committee	50 000	34 000
		Current Expenditure	50 000	34 000
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	18 000	11 000
	6119	Purchase of function-specific stationery, technical material and equipment	5 000	0
	6121	Fuel and lubricants for automobiles	5 000	8 000
	6171	Mission allowance at home	12 000	5 000
		Communications Unit		
Article	28 00 01	Communication Unit	75 000	162 001
		Current Expenditure	75 000	162 001
Paragraph	6101	Purchase of office equipment and minor maintenance	10 500	5 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	3 000
	6110	Technical Documentation, newspaper subcription, purchase of books	7 000	9 000
	6111	Equipment and service provision of editing, printing and distribution of documents	9 000	23 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 500	17 000
	6121	Fuel and lubricants for automobiles	11 000	67 001
	6171	Mission allowance at home	10 000	0
	6177	Allowance for participation in fairs, exhibitions and other manifectations	12 000	0
	6183	Subscription and consumption of radiocommunication	3 000	8 000
	6186	Fees and related charges	0	30 000
		General Secretariat of MINSANTE		
Article	32 00 10	Secrétariat Général	3 953 176	3 785 548
		Current Expenditure	3 953 176	3 785 548
Paragraph	6101	Purchase of office equipment and minor maintenance	67 484	52 484
	6102	Purchase of common computer and office automation equipment	12 361	12 000
	6103	Purchase of office furniture	10 906	10 906
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	55 630	33 088
	6110	Technical Documentation, newspaper subcription, purchase of books	55 000	50 000
	6111	Equipment and service provision of editing, printing and distribution of documents	52 540	22 540

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6121	Fuel and lubricants for automobiles	31 742	36 742
	6131	Transport expenses for agents on missions at home	4 000	0
	6132	Transport expenses for agents on missions abroad	15 000	20 000
	6141	Subcription and consumption of water	1 058 000	1 058 000
	6142	Subcription and consumption of electricity	919 000	919 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	15 000	15 000
	6171	Mission allowance at home	34 632	33 632
	6174	Reception allowance	7 271	7 271
	6175	Official feasts and ceremonies	0	15 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	7 271	0
	6181	Subscription and consumption of telephone, fax, telex, mobile telephones	1 267 000	1 267 000
	6182	Web sites, internet subscription and consumption	11 634	11 634
	6184	Postage, diplomatic pouch, military baggage allowance	31 000	31 000
	6185	Publications, press, radio, television communiqués and advertisement charges	17 271	17 000
	6187	Training, internship and organisation of seminars	59 250	9 250
	6262	Gratifications	4 000	4 000
	6268	Special duty allowances	19 370	15 000
	6721	Student scholarshhips	197 813	145 000
Article	32 00 101	Special Commission of Procurement Markets National Programme of Fight against Malaria	39 000	24 000
		Current Expenditure	39 000	24 000
Paragraph	6101	Purchase of office equipment and minor maintenance	12 000	6 000
	6102	Purchase of common computer and office automation equipment	4 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	10 000
	6268	Special duty allowances	8 000	8 000
Article	32 00 102	Special Commission of Procurement Contracts- Support Project Investments in the Health Sector	35 620	57 000
		Current Expenditure	35 620	57 000
Paragraph	6101	Purchase of office equipment and minor maintenance	15 000	16 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	16 000
	6268	Special duty allowances	5 620	25 000
Article	32 00 106	Cell Financing Budget based on Performance	51 000	15 338 573
		Current Expenditure	51 000	15 338 573
Paragraph	6101	Purchase of office equipment and minor maintenance	7 000	6 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 000	6 000
	6121	Fuel and lubricants for automobiles	3 000	3 000
	6171	Mission allowance at home	5 000	0
	6186	Fees and related charges	30 000	30 000
	6525	Running grants to health institutions	0	15 293 573
Article	32 00 11	SUBDIRECTION OF THE MAIL	172 000	141 000
		Current Expenditure	172 000	141 000
Paragraph	6101	Purchase of office equipment and minor maintenance	80 000	60 000

## STATE BUDGET

#### YEAR 2020

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				ALLOCATION 2020
	6102	Purchase of common computer and office automation equipment	4 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	42 675	32 675
	6121	Fuel and lubricants for automobiles	13 000	31 000
	6171	Mission allowance at home	25 000	5 000
	6262	Gratifications	2 125	7 325
	6266	On-duty allowances	5 200	5 000
Article	32 00 12	Follow-up Unit	100 000	87 500
		Current Expenditure	100 000	87 500
Paragraph	6101	Purchase of office equipment and minor maintenance	32 000	17 000
	6102	Purchase of common computer and office automation equipment	10 000	6 500
	6103	Purchase of office furniture	0	6 500
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	29 000	21 000
	6121	Fuel and lubricants for automobiles	7 000	8 500
	6171	Mission allowance at home	17 000	22 000
	6186	Fees and related charges	5 000	0
	6187	Training, internship and organisation of seminars	0	5 000
	6262	Gratifications	0	1 000
Article	32 00 13	SIGIPES Unit	158 000	64 000
		Current Expenditure	158 000	64 000
Paragraph	6101	Purchase of office equipment and minor maintenance	22 000	12 000
	6102	Purchase of common computer and office automation equipment	32 000	6 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	27 000	16 000
	6121	Fuel and lubricants for automobiles	11 000	8 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	C
	6171	Mission allowance at home	18 000	5 000
	6182	Web sites, internet subscription and consumption	20 000	C
	6186	Fees and related charges	20 000	14 000
	6268	Special duty allowances	5 000	3 000
Article	32 00 14	Documentation and Archives Centre	112 500	45 500
		Current Expenditure	112 500	45 500
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	5 000
	6102	Purchase of common computer and office automation equipment	8 000	0
	6103	Purchase of office furniture	5 000	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	34 000	12 000
	6110	Technical Documentation, newspaper subcription, purchase of books	0	3 000
	6111	Equipment and service provision of editing, printing and distribution of documents	13 000	7 000
	6121	Fuel and lubricants for automobiles	5 000	3 000
	6171	Mission allowance at home	29 000	6 000
	6182	Web sites, internet subscription and consumption	8 000	0
	6186	Fees and related charges	4 000	0

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6187	Training, internship and organisation of seminars	0	8 000
	6262	Gratifications	1 500	1 500
Article	32 00 15	Cellule des Résaux Scientifique et de la Promotion de l'Ethique	30 000	0
		Current Expenditure	30 000	0
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6132	Transport expenses for agents on missions abroad	5 000	0
	6171	Mission allowance at home	8 000	0
Article	32 00 17	loaded committee of the sanitary cover	25 398	17 562
		Current Expenditure	25 398	17 562
Paragraph	6101	Purchase of office equipment and minor maintenance	2 618	2 618
	6116	Purchase of drugs and medical equipment (health training only)	11 912	8 000
	6121	Fuel and lubricants for automobiles	3 672	3 672
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 925	0
	6171	Mission allowance at home	3 272	3 272
Article	32 00 19	translate unit	103 200	62 000
		Current Expenditure	103 200	62 000
Paragraph	6101	Purchase of office equipment and minor maintenance	38 000	23 000
	6102	Purchase of common computer and office automation equipment	13 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	29 200	15 000
	6119	Purchase of function-specific stationery, technical material and equipment	0	5 000
	6121	Fuel and lubricants for automobiles	8 000	8 000
	6171	Mission allowance at home	14 000	5 000
	6187	Training, internship and organisation of seminars	0	5 000
	6262	Gratifications	1 000	1 000
		Central technical departments of the Ministry of Health		
Article	33 00 01	Department of Care Oganization and Sanitary Technology	690 000	463 125
		Current Expenditure	690 000	463 125
Paragraph	6101	Purchase of office equipment and minor maintenance	31 777	20 000
	6102	Purchase of common computer and office automation equipment	0	9 000
	6103	Purchase of office furniture	5 000	3 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	48 000	77 850
	6111	Equipment and service provision of editing, printing and distribution of documents	8 000	4 000
	6113	Purchase of vaccines or tests and other preventions	32 562	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	289 839	115 000
	6116	Purchase of drugs and medical equipment (health training only)	126 322	105 000
	6121	Fuel and lubricants for automobiles	35 000	71 000
	6131	Transport expenses for agents on missions at home	7 500	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	6 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	12 000	8 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6171	Mission allowance at home	62 000	23 000
	6186	Fees and related charges	12 000	11 275
	6187	Training, internship and organisation of seminars	5 000	16 000
	6268	Special duty allowances	9 000	0
Article	33 00 011	Sub-Directorate for the Organization of Healthcare	50 000	23 249
		Current Expenditure	50 000	23 249
Paragraph	6101	Purchase of office equipment and minor maintenance	15 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	11 000	3 000
	6121	Fuel and lubricants for automobiles	9 000	3 000
	6171	Mission allowance at home	15 000	7 249
Article	33 00 012	Sub-Directorate of Primary Health Care	50 000	38 249
		Current Expenditure	50 000	38 249
Paragraph	6101	Purchase of office equipment and minor maintenance	17 000	12 249
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	5 000
	6121	Fuel and lubricants for automobiles	9 000	9 000
	6171	Mission allowance at home	12 000	12 000
Article	33 00 013	Sub-Directorate of Health Technology	50 000	32 249
		Current Expenditure	50 000	32 249
Paragraph	6101	Purchase of office equipment and minor maintenance	17 000	17 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	13 000	4 249
	6121	Fuel and lubricants for automobiles	5 000	5 000
	6171	Mission allowance at home	15 000	6 000
Article	33 00 02	Department of Fight against Desease	448 000	610 912
		Capital expeniture	95 000	0
Paragraph	2319	Contreparties en dépenses réelles non réparties	95 000	0
		Current Expenditure	353 000	610 912
	6101	Purchase of office equipment and minor maintenance	20 000	13 000
	6103	Purchase of office furniture	10 000	12 500
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	52 000	36 176
	6110	Technical Documentation, newspaper subcription, purchase of books	0	5 000
	6111	Equipment and service provision of editing, printing and distribution of documents	10 000	11 087
	6113	Purchase of vaccines or tests and other preventions	45 000	16 000
	6116	Purchase of drugs and medical equipment (health training only)	13 000	396 919
	6119	Purchase of function-specific stationery, technical material and equipment	23 000	5 000
	6121	Fuel and lubricants for automobiles	25 500	35 000
	6131	Transport expenses for agents on missions at home	2 500	0
	6135	Transport, transit and handling expenses of equipment and goods	10 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	6 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	8 000	0
	6171	Mission allowance at home	62 000	21 230

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6175	Official feasts and ceremonies	27 000	42 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	21 000	0
	6185	Publications, press, radio, television communiqués and advertisement charges	3 000	0
	6187	Training, internship and organisation of seminars	9 000	13 000
	6262	Gratifications	4 000	4 000
	6268	Special duty allowances	2 000	0
Article	33 00 04	Division of Operational Research in Health	83 500	74 000
		Current Expenditure	83 500	74 000
Paragraph	6101	Purchase of office equipment and minor maintenance	17 000	17 500
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	17 000	17 500
	6111	Equipment and service provision of editing, printing and distribution of documents	5 000	0
	6121	Fuel and lubricants for automobiles	5 000	5 000
	6171	Mission allowance at home	24 000	15 000
	6182	Web sites, internet subscription and consumption	4 000	0
	6186	Fees and related charges	0	5 000
	6187	Training, internship and organisation of seminars	4 000	14 000
	6281	Take over of researchers	7 500	0
Article	33 00 041	Clinical Research Unit	40 000	0
-		Current Expenditure	40 000	0
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6171	Mission allowance at home	5 000	0
	6186	Fees and related charges	10 000	0
Article	33 00 05	Department of Family Health	1 362 550	103 000
-		Capital expeniture	425 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	20 000	0
	2319	Contreparties en dépenses réelles non réparties	405 000	0
		Current Expenditure	937 550	103 000
	6101	Purchase of office equipment and minor maintenance	17 000	5 000
	6102	Purchase of common computer and office automation equipment	5 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	54 544	18 000
	6111	Equipment and service provision of editing, printing and distribution of documents	10 000	8 000
	6113	Purchase of vaccines or tests and other preventions	743 006	12 000
	6116	Purchase of drugs and medical equipment (health training only)	50 000	40 000
	6121	Fuel and lubricants for automobiles	7 000	6 000
	6136	Packaging and delivery charges of minimum packages	0	3 000
	6171	Mission allowance at home	19 000	8 000
	6175	Official feasts and ceremonies	0	3 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

#### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
	6177	Allowance for participation in fairs, exhibitions and other manifectations	14 000	0
	6187	Training, internship and organisation of seminars	8 000	0
	6268	Special duty allowances	5 000	0
Article	33 00 06	Department of Health Promotion	377 000	389 200
		Capital expeniture	150 000	50 000
Paragraph	2319	Contreparties en dépenses réelles non réparties	150 000	50 000
		Current Expenditure	227 000	339 200
	6101	Purchase of office equipment and minor maintenance	16 000	41 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	43 000	57 000
	6111	Equipment and service provision of editing, printing and distribution of documents	61 500	37 000
	6121	Fuel and lubricants for automobiles	11 000	53 000
	6164	Maintenance and handling of machines and technical equipment	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	34 000	47 000
	6174	Reception allowance	0	40 000
	6175	Official feasts and ceremonies	19 000	19 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	17 500	0
	6185	Publications, press, radio, television communiqués and advertisement charges	0	5 000
	6186	Fees and related charges	0	5 000
	6187	Training, internship and organisation of seminars	21 000	8 000
	6262	Gratifications	0	2 200
	6268	Special duty allowances	0	25 000
Article	33 00 061	Sub-Directorate of Food and Nutrition	43 000	38 914
		Current Expenditure	43 000	38 914
Paragraph	6101	Purchase of office equipment and minor maintenance	12 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	10 000
	6121	Fuel and lubricants for automobiles	7 000	6 914
	6171	Mission allowance at home	12 000	12 000
Article	33 00 062	Sub-Directorate of Hygiene and Sanitation	100 000	26 498
		Current Expenditure	100 000	26 498
Paragraph	6101	Purchase of office equipment and minor maintenance	21 000	0
	6102	Purchase of common computer and office automation equipment	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	21 000	6 498
	6111	Equipment and service provision of editing, printing and distribution of documents	10 000	2 000
	6121	Fuel and lubricants for automobiles	17 000	9 000
	6171	Mission allowance at home	21 000	9 000
Article	33 00 063	Sub-Directorate for Prevention and Community Action	35 000	31 674
		Current Expenditure	35 000	31 674
Paragraph	6101	Purchase of office equipment and minor maintenance	9 000	8 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	8 000
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## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	<b>ALLOCATION 2020</b>
	6121	Fuel and lubricants for automobiles	8 000	7 674
	6171	Mission allowance at home	8 000	8 000
Article	33 00 08	SUB DIRECTION OF FIGHT AGAINST MALARIA AND NEGLECTED TROPICAL DESEASES	263 526	86 159
		Current Expenditure	263 526	86 159
Paragraph	6101	Purchase of office equipment and minor maintenance	26 000	19 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	46 771	14 959
	6111	Equipment and service provision of editing, printing and distribution of documents	5 000	5 000
	6113	Purchase of vaccines or tests and other preventions	70 000	0
	6116	Purchase of drugs and medical equipment (health training only)	40 355	0
	6121	Fuel and lubricants for automobiles	25 000	11 000
	6171	Mission allowance at home	20 000	10 000
	6186	Fees and related charges	12 400	6 200
	6187	Training, internship and organisation of seminars	9 000	14 000
	6268	Special duty allowances	9 000	6 000
		Central Logistics department of MINSANTE		
Article	34 00 20	Departement of Finacial Resources and Heritage	7 922 069	3 765 182
		Capital expeniture	1 007 510	1 705 000
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	4 500	0
	2022	Office automations or computing plan	8 000	0
	2110	Allowance for clearing out land for construction works	60 000	0
	2216	Acquisition of buildings for warehouses or workshops	0	60 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	200 000	315 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	200 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	80 510	0
	2280	Purchase of service or liaison vehicles	555 000	0
	2283	Purchase of utility road verhicles (trucks, vans)	40 000	90 000
	2329	Contreparties en taxes et droits non réparties	0	900 000
	2813	Capital transfers to EPAs and other public organisations	59 500	140 000
		Current Expenditure	6 914 559	2 060 182
	6101	Purchase of office equipment and minor maintenance	285 720	381 701
	6102	Purchase of common computer and office automation equipment	167 542	33 000
	6103	Purchase of office furniture	48 000	68 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	413 000	405 000
	6110	Technical Documentation, newspaper subcription, purchase of books	25 449	30 900
	6111	Equipment and service provision of editing, printing and distribution of documents	66 178	35 900
	6119	Purchase of function-specific stationery, technical material and equipment	47 149	38 700
	6121	Fuel and lubricants for automobiles	225 000	299 355
	6135	Transport, transit and handling expenses of equipment and goods	80 000	0
	6141	Subcription and consumption of water	30 000	0
	6145	Fuel for power generators	25 906	0
	6161	Ordinary maintenace of buildings	18 178	0

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	36 355	0
	6165	Maintenance of equipment and telecommunication	10 906	10 900
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	40 000	100 000
	6168	Major repair of buildings and industrial cleaning	20 000	20 000
	6169	Fire security	7 271	7 271
	6171	Mission allowance at home	323 000	255 000
	6174	Reception allowance	30 000	30 000
	6175	Official feasts and ceremonies	34 084	15 000
	6185	Publications, press, radio, television communiqués and advertisement charges	5 090	0
	6186	Fees and related charges	6 000	6 000
	6187	Training, internship and organisation of seminars	42 540	0
	6210	Gross salary of staff under the public service general status	4 525 649	0
	6262	Gratifications	21 416	35 000
	6268	Special duty allowances	150 126	138 455
	6524	Running grants to NGOs and associations	80 000	0
	6714	Fees for the control of public contracts	150 000	150 000
Article	34 00 201	Branch of the Pay and Pensions	100 000	55 300
		Current Expenditure	100 000	55 300
Paragraph	6101	Purchase of office equipment and minor maintenance	20 000	12 100
	6102	Purchase of common computer and office automation equipment	2 000	0
	6103	Purchase of office furniture	2 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	35 500	12 000
	6121	Fuel and lubricants for automobiles	11 800	7 200
	6171	Mission allowance at home	13 500	13 000
	6186	Fees and related charges	5 000	5 000
	6187	Training, internship and organisation of seminars	4 000	6 000
	6262	Gratifications	1 200	0
	6268	Special duty allowances	5 000	0
Article	34 00 202	Budget Service	659 999	29 158
		Current Expenditure	659 999	29 158
Paragraph	6101	Purchase of office equipment and minor maintenance	30 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	109 000	19 158
	6113	Purchase of vaccines or tests and other preventions	59 000	0
	6116	Purchase of drugs and medical equipment (health training only)	126 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	24 000	0
	6121	Fuel and lubricants for automobiles	45 000	0
	6171	Mission allowance at home	60 000	10 000
	6173	Entertainment allowance, hotel expenses of cabinets	60 000	0
	6174	Reception allowance	82 000	0
	6175	Official feasts and ceremonies	45 000	0
	6268	Special duty allowances	19 999	0

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

		T	ALLOCATION 2019	ALLOGATION 2020
Article	34 00 203	Follow-up Committee of the Solidarity Funds	80 000	35 000
		Current Expenditure	80 000	35 000
Paragraph	6101	Purchase of office equipment and minor maintenance	30 000	15 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	30 000	15 000
	6171	Mission allowance at home	20 000	5 000
Article	34 00 30	Department of Human Resources	36 710 555	16 833 133
		Capital expeniture	0	350 000
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	200 000
	2242	Purchase, fitting and renovation of electrical installations and power generators	0	75 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	75 000
		Current Expenditure	36 710 555	16 483 133
	6101	Purchase of office equipment and minor maintenance	33 272	18 000
	6102	Purchase of common computer and office automation equipment	9 271	0
	6103	Purchase of office furniture	0	4 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	40 088	36 335
	6111	Equipment and service provision of editing, printing and distribution of documents	3 636	2 908
	6121	Fuel and lubricants for automobiles	27 926	8 600
	6133	Transport requisition	25 000	8 000
	6171	Mission allowance at home	23 088	23 952
	6175	Official feasts and ceremonies	21 813	10 000
	6186	Fees and related charges	0	35 000
	6187	Training, internship and organisation of seminars	12 975	23 000
	6210	Gross salary of staff under the public service general status	36 508 486	16 292 338
	6262	Gratifications	5 000	5 000
	6527	Running grants to schools establishments	0	16 000
Article	34 00 50	Division of Studies and projects	2 277 684	11 146 367
		Capital expeniture	2 085 602	9 152 000
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	26 000	50 000
	2025	Evaluation of projets	30 000	0
	2030	Preliminary studies to the construction of buildings	170 000	465 000
	2220	Construction, extension, rehabilitation of non-residential administrative buildings for office use	221 000	2 159 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	38 602	1 760 000
	2228	Construction, extension, rehabilitation of residential or orderly buildings	0	55 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	375 000
	2242	Purchase, fitting and renovation of electrical installations and power generators	0	275 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	2 888 000
	2281	Purchase of two-wheel vehicles (motorcycles, mopeds, bicycles, etc)	0	175 000
	2283	Purchase of utility road verhicles (trucks, vans)	0	450 000
	2319	Contreparties en dépenses réelles non réparties	700 000	500 000
	2329	Contreparties en taxes et droits non réparties	900 000	0

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	192 082	1 994 367
	6101	Purchase of office equipment and minor maintenance	21 125	137 000
	6102	Purchase of common computer and office automation equipment	6 000	40 000
	6103	Purchase of office furniture	9 452	9 400
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	8 544	102 000
	6110	Technical Documentation, newspaper subcription, purchase of books	3 636	0
	6111	Equipment and service provision of editing, printing and distribution of documents	36 998	83 000
	6119	Purchase of function-specific stationery, technical material and equipment	8 000	4 000
	6121	Fuel and lubricants for automobiles	11 779	109 500
	6131	Transport expenses for agents on missions at home	0	10 000
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	3 000	3 000
	6164	Maintenance and handling of machines and technical equipment	4 363	4 500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	3 000
	6171	Mission allowance at home	41 558	93 000
	6174	Reception allowance	0	75 000
	6186	Fees and related charges	35 628	324 132
	6187	Training, internship and organisation of seminars	0	13 636
	6262	Gratifications	0	2 000
	6268	Special duty allowances	0	54 200
	6528	Running grants to social institutions	0	927 000
Article	34 00 501	Research and Infrastructure Unit	54 000	45 000
		Current Expenditure	54 000	45 000
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	12 000
	6121	Fuel and lubricants for automobiles	6 000	6 000
	6171	Mission allowance at home	22 000	13 000
	6186	Fees and related charges	4 000	4 000
Article	34 00 60	Division of Legal Affairs and Disputes	131 021	98 521
		Current Expenditure	131 021	98 521
Paragraph	6101	Purchase of office equipment and minor maintenance	12 000	7 000
	6103	Purchase of office furniture	0	7 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	22 500	19 021
	6111	Equipment and service provision of editing, printing and distribution of documents	7 000	10 000
	6121	Fuel and lubricants for automobiles	25 000	9 000
	6171	Mission allowance at home	30 021	20 000
	6186	Fees and related charges	30 000	15 000
	6187	Training, internship and organisation of seminars	0	7 000
	6262	Gratifications	0	2 000
	6268	Special duty allowances	4 500	2 500
Article	34 00 602	Regulatory Unit	0	15 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	0	15 000
Paragraph	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	10 000
	6121	Fuel and lubricants for automobiles	0	2 000
	6171	Mission allowance at home	0	3 000
Article	34 00 70	Division of Cooperation	1 113 033	493 229
		Capital expeniture	596 665	0
Paragraph	2319	Contreparties en dépenses réelles non réparties	596 665	0
		Current Expenditure	516 368	493 229
	6101	Purchase of office equipment and minor maintenance	58 000	28 500
	6102	Purchase of common computer and office automation equipment	7 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	106 000	97 500
	6111	Equipment and service provision of editing, printing and distribution of documents	0	5 000
	6121	Fuel and lubricants for automobiles	39 132	45 000
	6132	Transport expenses for agents on missions abroad	2 566	10 000
	6153	Hiring of public service buildings	0	35 000
	6171	Mission allowance at home	32 132	43 000
	6172	Mission allowance abroad	7 000	7 000
	6174	Reception allowance	100 000	63 000
	6186	Fees and related charges	3 422	23 000
	6187	Training, internship and organisation of seminars	3 000	0
	6189	Other remunerations for foreign services	3 000	0
	6262	Gratifications	5 634	0
	6268	Special duty allowances	3 000	0
	6524	Running grants to NGOs and associations	146 481	136 229
Article	34 00 702	National Partnership Unit	0	15 000
		Current Expenditure	0	15 000
Paragraph	6121	Fuel and lubricants for automobiles	0	5 000
	6171	Mission allowance at home	0	10 000
Article	34 00 80	SUB DEPARTMENT INCHARGE OF PATRIOMONY	369 645	522 876
		Capital expeniture	0	300 000
Paragraph	2280	Purchase of service or liaison vehicles	0	300 000
		Current Expenditure	369 645	222 876
	6101	Purchase of office equipment and minor maintenance	26 544	10 000
	6103	Purchase of office furniture	7 998	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	35 544	28 000
	6119	Purchase of function-specific stationery, technical material and equipment	7 271	5 000
	6121	Fuel and lubricants for automobiles	18 000	13 876
	6145	Fuel for power generators	15 000	10 000
	6161	Ordinary maintenace of buildings	25 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	45 000	5 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	40 000	3 000
	6168	Major repair of buildings and industrial cleaning	12 000	8 000
	6171	Mission allowance at home	30 288	20 000
	6188	Foreign caretaking services	100 000	100 000
	6268	Special duty allowances	7 000	20 000
		Commissions, Councils and committees of MINSANTE		
Article	35 00 15	Planning, Programmation, Budgetising and Following Up Comitee	275 000	232 000
		Current Expenditure	275 000	232 000
Paragraph	6101	Purchase of office equipment and minor maintenance	80 000	80 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	85 000	80 000
	6121	Fuel and lubricants for automobiles	25 000	28 000
	6171	Mission allowance at home	55 000	18 000
	6187	Training, internship and organisation of seminars	5 000	11 000
	6268	Special duty allowances	25 000	15 000
Article	35 00 16	computing unit	100 000	126 500
		Current Expenditure	100 000	126 500
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	14 000
	6102	Purchase of common computer and office automation equipment	10 000	4 000
	6103	Purchase of office furniture	0	5 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	19 000	18 000
	6111	Equipment and service provision of editing, printing and distribution of documents	6 000	3 000
	6121	Fuel and lubricants for automobiles	10 000	12 000
	6171	Mission allowance at home	13 000	18 000
	6182	Web sites, internet subscription and consumption	6 000	3 000
	6186	Fees and related charges	14 000	26 500
	6187	Training, internship and organisation of seminars	10 000	22 000
	6262	Gratifications	2 000	1 000
Article	35 00 17	Ethic committee	0	38 200
		Current Expenditure	0	38 200
Paragraph	6101	Purchase of office equipment and minor maintenance	0	5 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	19 000
	6121	Fuel and lubricants for automobiles	0	6 000
	6171	Mission allowance at home	0	8 200
Article	35 00 22	Malaria Fever Control Programme	4 562 236	3 095 000
		Capital expeniture	3 540 945	3 000 000
Paragraph	2319	Contreparties en dépenses réelles non réparties	3 540 945	3 000 000
		Current Expenditure	1 021 291	95 000
	6101	Purchase of office equipment and minor maintenance	15 000	5 000
	6102	Purchase of common computer and office automation equipment	7 000	0
	6103	Purchase of office furniture	11 000	8 000

## STATE BUDGET

#### **YEAR 2020**

## STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALEGOATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	48 507	16 000
	6110	Technical Documentation, newspaper subcription, purchase of books	11 090	6 000
	6111	Equipment and service provision of editing, printing and distribution of documents	16 000	10 000
	6113	Purchase of vaccines or tests and other preventions	233 159	0
	6116	Purchase of drugs and medical equipment (health training only)	554 144	0
	6121	Fuel and lubricants for automobiles	20 617	15 000
	6131	Transport expenses for agents on missions at home	2 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	10 000	5 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	6 272	0
	6171	Mission allowance at home	38 852	15 000
	6175	Official feasts and ceremonies	11 000	8 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	10 000	0
	6185	Publications, press, radio, television communiqués and advertisement charges	5 000	0
	6186	Fees and related charges	12 400	0
	6187	Training, internship and organisation of seminars	5 000	5 000
	6268	Special duty allowances	4 250	2 000
Article	35 00 26X	Observatoire des Ressources Humaines en Santé	25 000	19 000
		Current Expenditure	25 000	19 000
Paragraph	6102	Purchase of common computer and office automation equipment	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	0
	6171	Mission allowance at home	6 000	6 000
	6182	Web sites, internet subscription and consumption	3 000	4 000
	6186	Fees and related charges	10 000	9 000
Article	35 00 30	Technical Secretariat for PLANUT	70 000	0
		Current Expenditure	70 000	0
Paragraph	6101	Purchase of office equipment and minor maintenance	8 000	0
	6102	Purchase of common computer and office automation equipment	6 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	5 250	0
	6119	Purchase of function-specific stationery, technical material and equipment	5 000	0
	6121	Fuel and lubricants for automobiles	10 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	0
	6171	Mission allowance at home	10 000	0
	6268	Special duty allowances	12 750	0
Article	35 00 32	National health council	30 147	5 000
		Current Expenditure	30 147	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	4 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	9 816	0
	6121	Fuel and lubricants for automobiles	2 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
	6171	Mission allowance at home	4 000	2 000
	6186	Fees and related charges	7 271	0
	6268	Special duty allowances	3 060	3 000
Article	35 00 33	Technical secretariat of the committee of piloting of the sectorial strategy of the MINSANTE	73 000	0
		Current Expenditure	73 000	0
Paragraph	6101	Purchase of office equipment and minor maintenance	17 000	0
	6102	Purchase of common computer and office automation equipment	7 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	25 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6171	Mission allowance at home	9 000	0
	6187	Training, internship and organisation of seminars	5 000	0
Article	35 00 35	Technical Secretariat of PPBM process	118 500	156 286
		Current Expenditure	118 500	156 286
Paragraph	6101	Purchase of office equipment and minor maintenance	20 000	20 000
	6102	Purchase of common computer and office automation equipment	6 500	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	30 000
	6121	Fuel and lubricants for automobiles	15 000	37 286
	6171	Mission allowance at home	12 000	25 000
	6187	Training, internship and organisation of seminars	50 000	25 000
	6268	Special duty allowances	0	19 000
Article	35 00 41	Joint programme Coordination Unit	2 040 632	25 000
		Capital expeniture	300 000	0
Paragraph	2020	Organisation studies	120 000	0
	2276	Acquisition, renovation of computer service installations and equipment	105 000	0
	2280	Purchase of service or liaison vehicles	75 000	0
		Current Expenditure	1 740 632	25 000
	6101	Purchase of office equipment and minor maintenance	81 843	5 000
	6102	Purchase of common computer and office automation equipment	21 843	0
	6103	Purchase of office furniture	14 277	3 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	81 843	4 000
	6111	Equipment and service provision of editing, printing and distribution of documents	57 271	4 000
	6121	Fuel and lubricants for automobiles	84 277	5 000
	6171	Mission allowance at home	49 277	4 000
	6524	Running grants to NGOs and associations	300 000	0
	6525	Running grants to health institutions	1 050 000	0
Article	35 00 50	comité de suivi des centres d'hémodialyse et d'imagerie médicale	38 464	0
		Current Expenditure	38 464	0
Paragraph	6102	Purchase of common computer and office automation equipment	5 090	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	8 834	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6121	Fuel and lubricants for automobiles	3 272	0
	6171	Mission allowance at home	21 268	0
Article	35 00 63	Observatoire National de la Santé Publique	74 753	104 000
		Current Expenditure	74 753	104 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	4 000
	6102	Purchase of common computer and office automation equipment	3 636	4 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	29 000
	6121	Fuel and lubricants for automobiles	12 618	15 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 000	3 000
	6171	Mission allowance at home	20 500	15 000
	6182	Web sites, internet subscription and consumption	6 000	11 000
	6186	Fees and related charges	9 000	8 000
	6187	Training, internship and organisation of seminars	0	15 000
Article	35 00 65	Commission ministérielle de passation des marchés Publics	80 000	170 000
		Current Expenditure	80 000	170 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	20 000
	6102	Purchase of common computer and office automation equipment	0	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	20 000
	6121	Fuel and lubricants for automobiles	5 000	20 000
	6268	Special duty allowances	60 000	100 000
Article	35 11 66	Comité d'éthique	50 272	0
		Current Expenditure	50 272	0
Paragraph	6101	Purchase of office equipment and minor maintenance	9 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	24 000	0
	6121	Fuel and lubricants for automobiles	6 000	0
	6171	Mission allowance at home	11 272	0
		Services and activities of the department of hospital medicine		
Article	36 00 03	Health Information Unit	375 920	408 500
		Capital expeniture	300 000	350 000
Paragraph	2027	Statistical inquiries	300 000	350 000
		Current Expenditure	75 920	58 500
	6101	Purchase of office equipment and minor maintenance	5 000	0
	6102	Purchase of common computer and office automation equipment	10 000	2 000
	6103	Purchase of office furniture	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	13 000
	6121	Fuel and lubricants for automobiles	9 000	11 500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	5 000	0
	6171	Mission allowance at home	20 000	10 000
	6182	Web sites, internet subscription and consumption	7 000	12 000
	6186	Fees and related charges	11 920	10 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

		Common expenditures of the central services of MINSANTE		
Article	39 00 00	Common Expenditures of Ministry of Public Health	4 619 770	34 192 878
		Current Expenditure	4 619 770	34 192 878
Paragraph	6100	Office equipment and technical supplies and, minor maintenance (excluding fuel) for small-budget-decentralised units	0	2 000 000
	6101	Purchase of office equipment and minor maintenance	340 000	150 000
	6102	Purchase of common computer and office automation equipment	210 000	100 000
	6103	Purchase of office furniture	135 000	100 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	370 000	110 000
	6110	Technical Documentation, newspaper subcription, purchase of books	25 000	45 000
	6111	Equipment and service provision of editing, printing and distribution of documents	63 587	0
	6113	Purchase of vaccines or tests and other preventions	0	1 933 512
	6116	Purchase of drugs and medical equipment (health training only)	1 921 342	1 130 999
	6121	Fuel and lubricants for automobiles	523 000	338 000
	6131	Transport expenses for agents on missions at home	55 000	46 000
	6132	Transport expenses for agents on missions abroad	35 000	36 865
	6145	Fuel for power generators	0	100 000
	6161	Ordinary maintenace of buildings	100 000	80 000
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	135 000	35 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	100 000	80 000
	6171	Mission allowance at home	256 000	100 000
	6172	Mission allowance abroad	50 000	50 000
	6173	Entertainment allowance, hotel expenses of cabinets	0	60 000
	6174	Reception allowance	135 000	435 000
	6175	Official feasts and ceremonies	65 000	49 550
	6177	Allowance for participation in fairs, exhibitions and other manifectations	0	20 000
	6187	Training, internship and organisation of seminars	63 400	151 864
	6210	Gross salary of staff under the public service general status	0	26 867 662
	6268	Special duty allowances	0	25 000
	6288	Take over of casual and seasonal workers	37 441	С
	6525	Running grants to health institutions	0	75 000
	6714	Fees for the control of public contracts	0	73 425
		COUNCILS		
Article	64 10 02	BANKIM COUNCIL	0	56 500
		Capital expeniture	0	56 500
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	48 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 10 03	NYAMBAKA COUNCIL	0	28 000
		Capital expeniture	0	28 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	20 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 10 04	BANYO COUNCIL	0	124 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Capital expeniture	0	124 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	65 000
	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	35 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	24 000
Article	64 10 05	Ngaoundal Council	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 10 06	BELEL COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 10 08	DIR COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 10 10	COUNCIL OF DJOHONG	0	31 500
		Capital expeniture	0	31 500
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	17 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	4 500
	2242	Purchase, fitting and renovation of electrical installations and power generators	0	10 000
Article	64 10 12	COUNCIL OF GALIM TIGNERE	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 10 13	KONTCHA COUNCIL	0	70 000
		Capital expeniture	0	70 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	70 000
Article	64 10 14	MAYO-BALEO COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 10 18	MEIGANGA COUNCIL	0	24 500
		Capital expeniture	0	24 500
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 10 24	TIBATI COUNCIL	0	189 000
		Capital expeniture	0	189 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	150 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	24 000
Article	64 10 26	TIGNERE COUNCIL	0	216 300
		Capital expeniture	0	216 300
Paragraph	2202	Development and fencing of sites	0	83 700
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2242	Purchase, fitting and renovation of electrical installations and power generators	0	30 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
	2243	Purchase, installation and renovation of plumbing and toilets	0	19 600
	2246	Construction, development, renovation of water systems	0	17 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 10 29	NGAOUNDERE III COUNCIL	0	83 500
		Capital expeniture	0	83 500
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	35 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	40 000
Article	64 11 04	akonolinga Council	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 07	MEMGANG COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 11	Kon Yambetta council	0	8 000
,		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 12	BIKOK COUNCIL	0	23 000
		Capital expeniture	0	23 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 14	BOKITO COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 17	BONDJOCK COUNCIL	0	23 000
		Capital expeniture	0	23 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 18	DEUK COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 24	EBEBDA COUNCIL	0	8 000
,		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 25	Mfou Council	0	31 001
,		Capital expeniture	0	31 001
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	22 501
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 500
Article	64 11 26	ELIG-MFOMO COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	35 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	8 000
	2243	Purchase, installation and renovation of plumbing and toilets	0	7 000
Article	64 11 28	ENDOM COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 32	ESSE COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 34	EVODOULA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 35	kiki council	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 38	MAKENE COUNCIL	0	55 033
		Capital expeniture	0	55 033
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	45 233
	2243	Purchase, installation and renovation of plumbing and toilets	0	9 800
Article	64 11 40	MATOMB COUNCIL	0	23 000
		Capital expeniture	0	23 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 42	MBALMAYO COUNCIL	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 44	MBANDJOCK COUNCIL	0	8 000
,		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 46	NBANGASSINA COMMUNE	0	73 000
		Capital expeniture	0	73 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 50	MESSONDO COUNCIL	0	35 000
		Capital expeniture	0	35 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	35 000
Article	64 11 53	BIBEY COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 58	NANGA EBOKO COUNCIL	0	8 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 61	NITOUKOU COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 67	NKOLMETET COUNCIL	0	30 000
		Capital expeniture	0	30 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2243	Purchase, installation and renovation of plumbing and toilets	0	7 000
	2246	Construction, development, renovation of water systems	0	8 000
Article	64 11 70	NGOUMOU COUNCIL	0	78 000
		Capital expeniture	0	78 000
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	70 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 76	OBALA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 77	BATCHENGA COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	15 000
Article	64 11 78	OKOLA COUNCIL	0	65 000
		Capital expeniture	0	65 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 11 79	YOKO COUNCIL	0	16 000
		Capital expeniture	0	16 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 11 82	SAA COUNCIL	0	16 500
		Capital expeniture	0	16 500
Paragraph	2246	Construction, development, renovation of water systems	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 11 84	SOA COUNCIL	0	29 900
		Capital expeniture	0	29 900
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	17 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	12 900
Article	64 11 90	Yaoundé V Council	0	35 000
		Capital expeniture	0	35 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	35 000
Article	64 11 92	Yaoundé IV Council	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	64 12 02	ABONG MBANG COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 04	Batouri Council	0	25 000
		Capital expeniture	0	25 000
Paragraph	2246	Construction, development, renovation of water systems	0	17 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 08	BERTOUA Ier COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	15 000
Article	64 12 12	BETARE OYA Council	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 12 13	DOUME COUNCIL	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 17	DOUMAINTANG COUNCIL	0	16 500
		Capital expeniture	0	16 500
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 19	NGOURA COUNCIL	0	25 000
		Capital expeniture	0	25 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	25 000
Article	64 12 20	Diang Council	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 21	MINDOUROU COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 23	MBOMA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 24	LOMIE COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 12 25	ANGOSSAS COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 12 27	MESSOK COUNCIL	0	15 000
		Capital expeniture	0	15 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 12 28	messamena council	0	58 500
		Capital expeniture	0	58 500
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2246	Construction, development, renovation of water systems	0	8 500
Article	64 12 30	MOLOUNDOU COUNCIL	0	16 500
		Capital expeniture	0	16 500
Paragraph	2246	Construction, development, renovation of water systems	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 32	NDELELE COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 34	NGOYLA COUNCIL	0	16 500
,		Capital expeniture	0	16 500
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 12 36	NGUELEMENDOUKA COUNCIL	0	153 000
,		Capital expeniture	0	153 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	95 000
	2242	Purchase, fitting and renovation of electrical installations and power generators	0	25 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	32 500
Article	64 12 38	YOKADOUMA COUNCIL	0	53 000
		Capital expeniture	0	53 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	45 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 02	BLANGOUA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 04	BOGO COUNCIL	0	38 000
		Capital expeniture	0	38 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	30 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 05	Soulede Roua Council	8 000	0
		Capital expeniture	8 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	8 000	0
Article	64 13 06	BOURRAH COUNCIL	0	58 000
,		Capital expeniture	0	58 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	5 000
	2242	Purchase, fitting and renovation of electrical installations and power generators	0	45 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 08	DATCHEKA COUNCIL	0	100 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Capital expeniture	0	100 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	100 000
Article	64 13 11	MAROUA I COUNCIL	0	80 000
		Capital expeniture	0	80 000
Paragraph	2202	Development and fencing of sites	0	20 000
	2216	Acquisition of buildings for warehouses or workshops	0	2 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	4 500
	2243	Purchase, installation and renovation of plumbing and toilets	0	3 500
Article	64 13 13	MAROUA III COUNCIL	0	75 000
		Capital expeniture	0	75 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	45 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	30 000
Article	64 13 20	Guidiguis council	0	23 000
		Capital expeniture	0	23 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 22	HILE-ALIFA COUNCIL	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 26	KAELE COUNCIL	0	181 000
		Capital expeniture	0	181 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	150 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 13 30	KalfouCouncil	0	16 000
		Capital expeniture	0	16 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 13 44	MAKARI COUNCIL	0	20 000
		Capital expeniture	0	20 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	20 000
Article	64 13 50	MERI COUNCIL	0	120 669
		Capital expeniture	0	120 669
Paragraph	2202	Development and fencing of sites	0	5 669
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	100 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
Article	64 13 54	MOGODE COUNCIL	0	162 000
		Capital expeniture	0	162 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	100 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	30 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	32 000
Article	64 13 56	MOKOLO COUNCIL	0	200 000
		Capital expeniture	0	200 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	200 000
Article	64 13 58	MORA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 59	NDOUKOULA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 62	MOUTOURWA COUNCIL	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 64	COUNCIL of PETTE	0	140 000
		Capital expeniture	0	140 000
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	140 000
Article	64 13 66	COMMUNE DE PORHI	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 72	TOKOMBERE COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 74	VELE COUNCIL	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 13 80	YAGOUA COUNCIL	0	30 000
		Capital expeniture	0	30 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	30 000
Article	64 14 06	COUNCIL of DIZANGUE	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 14 07	DIBAMBA COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 14 09	DOUALA III COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 14 10	Yabassi Council	0	8 000
		Capital expeniture	0	8 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 14 14	DOUALA IVe COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 14 15	Ndom Council	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 14 16	DOUALA Ve COUNCIL	0	40 000
		Capital expeniture	0	40 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	25 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 14 28	MELONG COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 14 31	NDOBIAN COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 14 33	NGWEI COUNCIL	0	18 500
		Capital expeniture	0	18 500
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	18 500
Article	64 14 34	NGAMBE COUNCIL	0	18 500
		Capital expeniture	0	18 500
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	18 500
Article	64 14 35	NYANON COUNCIL	0	11 300
		Capital expeniture	0	11 300
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	11 300
Article	64 14 36	Nkondjock Council	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 14 37	NKONGSAMBA I COUNCIL	0	25 700
		Capital expeniture	0	25 700
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	10 700
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 14 50	MASOCK SONGLOULOU COUNCIL	0	53 985
		Capital expeniture	0	53 985
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	37 985
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 14 60	BONALEA COUNCIL	0	72 000
		Capital expeniture	0	72 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

#### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	22 000
Article	64 15 02	COUNCIL of BEKA	0	24 000
		Capital expeniture	0	24 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	24 000
Article	64 15 04	BIBEMI COUNCIL	0	95 400
		Capital expeniture	0	95 400
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	22 400
	2243	Purchase, installation and renovation of plumbing and toilets	0	7 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 15 05	Basheo Council	0	132 600
		Capital expeniture	0	132 600
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	105 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	19 600
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 15 08	FIGUIL COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 15 14	LAGDO COUNCIL	0	69 600
		Capital expeniture	0	69 600
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2243	Purchase, installation and renovation of plumbing and toilets	0	19 600
Article	64 15 15	DEMBO COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
Article	64 15 17	NGONG COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 15 25	MAYO OULO COUNCIL	0	113 000
		Capital expeniture	0	113 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	100 000
	2243	Purchase, installation and renovation of plumbing and toilets	0	5 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 15 29	MAYO HOURNA COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2243	Purchase, installation and renovation of plumbing and toilets	0	15 000
Article	64 15 30	Garoua I Council	0	177 000
		Capital expeniture	0	177 000
Paragraph	2202	Development and fencing of sites	0	83 302
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	85 300

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
	2243	Purchase, installation and renovation of plumbing and toilets	0	8 398
Article	64 15 31	GAROUA III COUNCIL	0	19 600
		Capital expeniture	0	19 600
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	4 600
	2243	Purchase, installation and renovation of plumbing and toilets	0	7 000
	2246	Construction, development, renovation of water systems	0	8 000
Article	64 15 34	Demsa Council	0	80 000
		Capital expeniture	0	80 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	30 000
Article	64 15 36	Garoua II Council	0	81 000
		Capital expeniture	0	81 000
Paragraph	2202	Development and fencing of sites	0	30 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	51 000
Article	64 15 43	POLI COUNCIL	0	39 000
		Capital expeniture	0	39 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	24 000
Article	64 16 02	AKO COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 16 06	COMMUNE DE BAMENDA II	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 16 09	BABESSI COUNCIL	0	15 000
		Capital expeniture	0	15 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 16 38	NDOP COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 16 40	NDU COUNCIL	0	70 000
		Capital expeniture	0	70 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	70 000
Article	64 16 48	Nkambe Council	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 16 52	NWA COUNCIL	0	16 000
		Capital expeniture	0	16 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 16 60	WIDIKUM COUNCIL	0	8 000
		Capital expeniture	0	8 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 16 62	WUM VALLEY COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 16 65	ZHOA COUNCIL	0	16 000
		Capital expeniture	0	16 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 17 01	BAFOUSSAM Ier COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 17 04	BAFANG COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 12	BAFOUSSAM 2nd COUNCIL	0	81 801
		Capital expeniture	0	81 801
Paragraph	2202	Development and fencing of sites	0	10 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	31 801
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	40 000
Article	64 17 14	BAMENDJOU COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 16	BAFOUSSAM IIIrd COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 24	BANGANGTE COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 25	Santchou Council	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 29	BANKA COUNCIL	0	52 618
		Capital expeniture	0	52 618
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	44 618
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 30	Batcham concil	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 40	Foumban Council	0	99 994
		Capital expeniture	0	99 994
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	34 994

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	35 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	30 000
Article	64 17 42	FOUMBOT COUNCIL	0	58 000
		Capital expeniture	0	58 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 48	KOUOPTAMO COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 54	MALENTOUEN COUNCIL	0	66 500
		Capital expeniture	0	66 500
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 500
Article	64 17 56	MASSANGAM COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 17 61	NKONG-ZEM COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 17 62	PENKA-MICHEL COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 17 63	PETTE-BANDJOUN COUNCIL	0	85 000
		Capital expeniture	0	85 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	42 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	28 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 17 67	DJEMBEM COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 18 04	AMBAM COUNCIL	0	45 000
		Capital expeniture	0	45 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	45 000
Article	64 18 06	BENGBISC COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 18 10	BIWONG-BANE COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	35 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	15 000
Article	64 18 14	DJOUM COUNCIL	0	75 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Capital expeniture	0	75 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	25 000
	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	0	35 000
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
Article	64 18 15	LOLODORF COUNCIL	0	33 500
		Capital expeniture	0	33 500
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	17 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 18 20	KRIBI I COUNCIL	0	20 000
		Capital expeniture	0	20 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	20 000
Article	64 18 26	Meyomessala council	0	39 000
		Capital expeniture	0	39 000
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	0	15 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	24 000
Article	64 18 30	MVANGAN COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	45 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	5 000
Article	64 18 36	OLAMZE COUNCIL	0	20 000
		Capital expeniture	0	20 000
Paragraph	2246	Construction, development, renovation of water systems	0	8 500
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	11 500
Article	64 18 39	EBOLOWA I COUNCIL	0	63 000
		Capital expeniture	0	63 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	55 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 19 02	AKWAYA COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 19 10	TINTO COUNCIL	0	47 000
		Capital expeniture	0	47 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	10 000
	2251	Construction, development, renovation of civil engineering works	0	5 000
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	32 000
Article	64 19 15	Wabane Council	0	16 000
		Capital expeniture	0	16 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 19 16	MBONGE COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
Article	64 19 19	IDENAU COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Article	64 19 32	Tiko COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 19 34	MAMFE COUNCIL	0	50 000
		Capital expeniture	0	50 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	50 000
Article	64 19 36	MUDEMBA COUNCIL	0	16 000
		Capital expeniture	0	16 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	16 000
Article	64 19 40	NGUTI COUNCIL	0	70 000
		Capital expeniture	0	70 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	70 000
Article	64 19 44	TOMBEL COUNCIL	0	8 000
		Capital expeniture	0	8 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	0	8 000
Section	612	REGIONAL HEALTH ADMINISTRATION	20 594 354	13 151 099
		Commissions, Councils and committees of MINSANTE		
Article	35 11 67	Ethic Committee of Centre Region	15 088	C
		Current Expenditure	15 088	(
Paragraph	6102	Purchase of common computer and office automation equipment	3 926	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 926	(
	6121	Fuel and lubricants for automobiles	2 000	C
	6171	Mission allowance at home	5 235	(
		Common expenditures of the central services of MINSANTE		
Article	39 00 01	Provision to be distributed	8 000 000	8 000 000
		Current Expenditure	8 000 000	8 000 000
Paragraph	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	8 000 000	8 000 000
	,	REGIONal Health Delegations		
Article	44 10 10	Délégation REGIONALe de la Santé Publique de l'Adamaoua	762 076	262 823
		Current Expenditure	762 076	262 823
Paragraph	6525	Running grants to health institutions	762 076	262 823
Article	44 11 111	Délégation REGIONALe de la Santé Publique du Centre	1 485 405	963 299
		Capital expeniture	1 418 000	(
Paragraph	2813	Capital transfers to EPAs and other public organisations	1 418 000	(
		Current Expenditure	67 405	963 299
	6101	Purchase of office equipment and minor maintenance	4 590	0
	6102	Purchase of common computer and office automation equipment	4 250	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6103	Purchase of office furniture	3 400	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 480	0
	6121	Fuel and lubricants for automobiles	4 590	C
	6133	Transport requisition	7 650	C
	6161	Ordinary maintenace of buildings	3 400	0
	6171	Mission allowance at home	16 065	O
	6185	Publications, press, radio, television communiqués and advertisement charges	1 700	O
	6188	Foreign caretaking services	2 550	O
	6189	Other remunerations for foreign services	1 700	C
	6262	Gratifications	1 530	C
	6263	Specific allowances	8 500	0
	6525	Running grants to health institutions	0	963 299
Article	44 12 121	Délégation REGIONALe de la Santé Publique de l'Est	776 582	228 115
		Current Expenditure	776 582	228 115
Paragraph	6525	Running grants to health institutions	776 582	228 115
Article	44 13 131	Délégation REGIONALe de la Santé Publique de l'Extrême-Nord	2 017 926	607 676
		Current Expenditure	2 017 926	607 676
Paragraph	6525	Running grants to health institutions	2 017 926	607 676
Article	44 14 141	Délégation REGIONALe de la Santé Publique du Littoral	1 529 315	717 385
		Capital expeniture	100 000	0
Paragraph	2813	Capital transfers to EPAs and other public organisations	100 000	0
		Current Expenditure	1 429 315	717 385
	6525	Running grants to health institutions	1 429 315	717 385
Article	44 15 151	Délégation REGIONALe de la Santé Publique du Nord	1 291 851	439 757
		Current Expenditure	1 291 851	439 757
Paragraph	6525	Running grants to health institutions	1 291 851	439 757
Article	44 16 161	Délégation REGIONALe de la Santé Publique du Nord-Ouest	1 302 014	446 275
		Capital expeniture	10 000	0
Paragraph	2813	Capital transfers to EPAs and other public organisations	10 000	0
		Current Expenditure	1 292 014	446 275
	6525	Running grants to health institutions	1 292 014	446 275
Article	44 17 171	Délégation REGIONALe de la Santé Publique de l'Ouest	67 405	362 988
		Current Expenditure	67 405	362 988
Paragraph	6101	Purchase of office equipment and minor maintenance	4 590	0
	6102	Purchase of common computer and office automation equipment	4 250	0
	6103	Purchase of office furniture	3 400	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 480	C
	6121	Fuel and lubricants for automobiles	4 590	C
	6133	Transport requisition	7 650	0
	6161	Ordinary maintenace of buildings	3 400	0
	6171	Mission allowance at home	16 065	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6185	Publications, press, radio, television communiqués and advertisement charges	1 700	(
	6188	Foreign caretaking services	2 550	(
	6189	Other remunerations for foreign services	1 700	(
	6262	Gratifications	1 530	1
	6263	Specific allowances	8 500	1
	6525	Running grants to health institutions	0	362 98
Article	44 18 181	Délégation REGIONALe de la Santé Publique du Sud	87 405	191 98
		Capital expeniture	20 000	1
Paragraph	2813	Capital transfers to EPAs and other public organisations	20 000	
		Current Expenditure	67 405	191 98
	6101	Purchase of office equipment and minor maintenance	4 590	
	6102	Purchase of common computer and office automation equipment	4 250	
	6103	Purchase of office furniture	3 400	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 480	
	6121	Fuel and lubricants for automobiles	4 590	
	6133	Transport requisition	7 650	
	6161	Ordinary maintenace of buildings	3 400	
	6171	Mission allowance at home	16 065	
	6185	Publications, press, radio, television communiqués and advertisement charges	1 700	
	6188	Foreign caretaking services	2 550	
	6189	Other remunerations for foreign services	1 700	
	6262	Gratifications	1 530	
	6263	Specific allowances	8 500	
	6525	Running grants to health institutions	0	191 98
Article	44 19 191	Délégation REGIONALe de la Santé Publique du Sud-Ouest	1 292 111	370 63
		Capital expeniture	96 000	
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	8 000	
	2220	Construction, extension, rehabilitation of non-residential administrative buildings for office use	88 000	
		Current Expenditure	1 196 111	370 63
	6525	Running grants to health institutions	1 196 111	370 63
		District Health services		
Article	45 10 02	Service Santé de District de Bankim	1 680	3 36
		Current Expenditure	1 680	3 36
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 10 041	District health service of Banyo(195)	1 680	3 36
		Current Expenditure	1 680	3 36
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 10 10	District health service of Djohong	1 680	3 36
		Current Expenditure	1 680	3 36
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 10 181	District health service of Meiganga(196)	1 680	3 36

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 10 20	Service de Santé de Disitrict de Ngaoundal	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 10 22	HC, RURAL NGAOUNDERE	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 10 221	District health service of Ngaoundere(197)	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 10 241	Service Santé de Distict de Tibati	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 10 261	District health service of Tignere (199)	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 041	District health service of Akonolinga	38 680	5 040
		Current Expenditure	38 680	5 040
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	15 000	C
	6288	Take over of casual and seasonal workers	1 680	5 040
Article	45 11 06	District health service of Awae	46 680	3 360
		Current Expenditure	46 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	C
	6121	Fuel and lubricants for automobiles	10 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	15 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 08	District health service of Ayos	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 101	District health service of Bafia	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 24	District health service of Ebebda	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	α
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	O
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 26	District Health Service, Elig-Mfomo	40 680	3 360
		Current Expenditure	40 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	6 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	0
	6121	Fuel and lubricants for automobiles	6 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	13 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 301	District health service of Eseka	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 32	District health service of Esse	46 680	3 360
		Current Expenditure	46 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	С
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	(
	6121	Fuel and lubricants for automobiles	10 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	15 000	C

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 421	District health service of Mbalmayo	42 680	3 360
		Current Expenditure	42 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	13 000	(
	6121	Fuel and lubricants for automobiles	8 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	15 000	(
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 44	District health service of Mbandjock	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 48	District health service of Mbankomo	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 521	District health service of Mfou	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 561	District health service of Monatélé	20 680	3 360
·		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 581	District health service of Nanga-Eboko	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	
	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 11 601	District Health Services, Ndikenemeki	20 680	3 36
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	1
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	
	6171	Mission allowance at home	5 000	
	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 11 64	District health service of Ngog-Mapubi	20 680	3 36
		Current Expenditure	20 680	3 36
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	1
	6121	Fuel and lubricants for automobiles	2 000	1
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	1
	6171	Mission allowance at home	5 000	
	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 11 701	District health service of Ngoumou	35 680	3 36
		Current Expenditure	35 680	3 36
Paragraph	6101	Purchase of office equipment and minor maintenance	13 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	1
	6121	Fuel and lubricants for automobiles	2 000	
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	
	6171	Mission allowance at home	5 000	1
	6288	Take over of casual and seasonal workers	1 680	3 36
Article	45 11 74	District health service of Ntui	37 680	3 36
		Current Expenditure	37 680	3 36
Paragraph	6101	Purchase of office equipment and minor maintenance	4 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	16 000	(
	6121	Fuel and lubricants for automobiles	5 000	
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	4 000	(
	6171	Mission allowance at home	7 000	(

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 76	District health service of Obala	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 78	District health service of Okola	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 82	District health service of Sa'a	51 680	3 360
		Current Expenditure	51 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	C
	6121	Fuel and lubricants for automobiles	8 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	15 000	(
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 84	District health service of Soa	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 86	District health service of Djoungolo	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 88	District health service of la Cité-Verte	37 680	3 360
		Current Expenditure	37 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	17 000	C
	6121	Fuel and lubricants for automobiles	5 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	9 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 920	District health service of Nkoldongo	36 680	3 360
		Current Expenditure	36 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	8 000	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	C
	6121	Fuel and lubricants for automobiles	5 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	α
	6171	Mission allowance at home	10 000	0
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 94	Efoulan	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 96	District health service of Biyem Assi	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 97	District Health Service of Nkolbisson	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 98	District health service of Yoko	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 11 98A	DISTRICT HEALTH SERVICE OF EVOUDOULA	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 021	District health service of Haut-Nyong à Abong-Mbang	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 041	District health service of Kadey Batouri	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 081	District health service of Bertoua	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 10	District health service of Bétaré-Oya	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 16	District health service of Doume	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 20	District health service of Garoua Boulai	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 22	Service of health of district of Kette	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 24	District health service of Lomié	1 680	3 360
		0 .5	4.000	3 360
		Current Expenditure	1 680	3 300

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	45 12 26	District health service of Mbang	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 28	District health service of Messamena	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 30	District health service of Moloundou	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 32	District health service of Ndelele	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 36	District health service of Nguelemendouga	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 12 381	District health service of Yokadouma	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 04	District health service of Bogo	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 06	District health service of Bourrah	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 12	District Health Service of Gazawa	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 13	District Health service Moutourwa	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 16	District health service of Goulfey	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 18	District health service of Guere (207)	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 20	District health service of Guidiguis	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 24	District health service of Hina	1 680	3 360
		Current Expenditure	1 680	3 360

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

		ALLOCATION 2019	ALLOCATION 2020
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 261	District health service of Kaele	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 32	District health service of Kar-Hay	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 34	Service of District Health of Kolofata	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 341	Service of District Health of PETTE	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 343	Service of District Health of ROUA	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 361	Service of District Health of Kousseri	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 38	Service of District Health of Koza	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 42	Service of District Health of Maga	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 44	Service of District Health of Makary	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 460	District health service of Maroua	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 461	District health service Maroua Rural	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 462	District Health Service of Maroua III	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
45 13 463	District health service of Maroua Urbain(201)	1 680	3 360
	Current Expenditure	1 680	3 360
6288	Take over of casual and seasonal workers	1 680	3 360
	45 13 261 6288 45 13 34 6288 45 13 341 6288 45 13 343 6288 45 13 361 6288 45 13 38 6288 45 13 42 6288 45 13 44 6288 45 13 460 6288 45 13 460 6288 45 13 461 6288 45 13 461	45 13 261 District health service of Kaele  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 32 District health service of Kar-Hay  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 34 Service of District Health of Kolofata  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 341 Service of District Health of PETTE  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 343 Service of District Health of ROUA  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 343 Service of District Health of ROUA  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 361 Service of District Health of Kousseri  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 38 Service of District Health of Koza  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 34 Service of District Health of Moza  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 42 Service of District Health of Maga  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 44 Service of District Health of Makary  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 46 District Health service of Maroua  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 461 District health service of Maroua  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 461 District health service of Maroua Rural  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 462 District Health Service of Maroua Rural  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 463 District health service of Maroua Rural  Current Expenditure 6288 Take over of casual and seasonal workers 45 13 463 District health service of Maroua Urbain(201)  Current Expenditure	Take over of casual and seasonal workers   1 680

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 52	District health service of Mindif	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 54	District health service of Mogode	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 560	District health service of Mayo Tsanaga à Mokolo	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 581	District health service of Mora	3 360	3 360
		Current Expenditure	3 360	3 360
Paragraph	6288	Take over of casual and seasonal workers	3 360	3 360
Article	45 13 60	District Health Service, Mouvouldaye	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 72	District health service of Tokombere	1 680	3 360
,		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 74	District health service of Vele	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 78	Services de Santé de District de Mada	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 13 801	District health service of Yagoua	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 14 03	JAPOMA District Health Service	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 14 04	District health service of Dibombari	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 14 05	BOKO District Health Santé	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 14 07	Njombe-Penja District Health Service	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

Article 45	5 14 08	District health service of Deido	1 680	3 360
			1	3 300
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 09	ABO District Health Service	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 10	District health service of New-Bell	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 12	District health service of Logbaba	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 14	District health service of Nylon	1 680	3 360
,		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 141	District health service of Santé de Bonassama	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 16	District health service of la Cité des Palmiers	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 181	District health service of Edéa	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 20	District health service of Loum	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 22	Services de santé de district de Manjo	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 24	district health service, manoka	1 680	3 360
,		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 26	District health service of Mbanga	1 680	3 360
,		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 28	District health service of Melong	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article 45	5 14 32	Services de santé de district de Ndom	1 680	3 360
		Current Expenditure	1 680	3 360

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 34         District health service of Ngambe         1 680           Current Expenditure         1 680           Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 36         District health service of Kondjock         1 680           Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 381         District health service of Nkongsamba         1 680           Current Expenditure         1 680	3 360 3 360 3 360 3 360 3 360 3 360 3 360
Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 36         District health service of Kondjock         1 680           Paragraph         Current Expenditure         1 680           Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 381         District health service of Nkongsamba         1 680	3 360 3 360 3 360 3 360
Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 36         District health service of Kondjock         1 680           Paragraph         Current Expenditure         1 680           Take over of casual and seasonal workers         1 680           Article         45 14 381         District health service of Nkongsamba         1 680	3 360 3 360 3 360
Article         45 14 36         District health service of Kondjock         1 680           Current Expenditure         1 680           Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 14 381         District health service of Nkongsamba         1 680	3 360 3 360
Current Expenditure	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680  Article 45 14 381 District health service of Nkongsamba 1 680	
Article 45 14 381 District health service of Nkongsamba 1 680	3 360
Current Expenditure 1 680	3 360
	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 14 44 District health service of Pouma 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 14 461 District health service of Yabassi 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 04 District health service of Bibemi 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 08 Service de santé de distrit de Figuil 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 101 District health service Demsa Garoua rural nord 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 102 District health service of Ngong 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 103 District health service of Garoua urbain 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 104 District Health Service of Garoua II 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 121 District health service of Guider 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 14 District health service of Lagdo 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 16 Service de santé de Mayo-Oulo 1 680	

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph         6288         Take over of casual and seasonal workers         1 680           Article         45 15 18         District health service of Pitoa         1 680	3 360 3 360 3 360 3 360
Article 45 15 18 District health service of Pitoa 1 680	3 360
	3 360
Current Expenditure 1 680	
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 201 District health service of Faro à Poli 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 22 District health service of Rey-Bouba 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 261 District health service of Tchollire 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 28 District health service of Touboro 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 15 30 DISTRICT HEALTH SERVICE GOLOMBE (GUIDER-WEST) 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 02 District health service of Ako 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 06 District health service of Bafut 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 08 District health service of Bali 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 121 District health service of Bamenda 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 14 District health service of Batibo 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 201 District health service of Fundong 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360
Article 45 16 280 District health service of Kumbo Ouest 1 680	3 360
Current Expenditure 1 680	3 360
Paragraph 6288 Take over of casual and seasonal workers 1 680	3 360

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	45 16 281	District health service of Kumbo Est	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 30	District health service of Mbengwi	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 381	District health service of Ndop	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 40	District health service of Ndu	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 46	District Health Service, Njikwa	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 481	District health service of Nkambe	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 52	District health service of Nwa	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 54	OKU District Helath Service	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 56	District health service of Santa	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 58	District health service of Tubah	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 16 620	District health service of Benakuma	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 16 621	Service santé de District de Wum	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 041	Service Santé de District de Bafang	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 061	District health service of Bafoussam	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 081	District health service of Haut-plateau Baham	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 14	District health service of Bamendjou	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 20	District health service of Bandja	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 221	Service Santé de District de Bandjoun	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 241	District health service of Ndé	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 301	DISTRICT HEALTH SERVICE OF BATCHAM	20 680	1 680
1		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 361	District health service of la Menoua	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 40	District health service of Foumban	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 42	District health service of Foumbot	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 44	District health service of galim	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 46	District health service of Kekem	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 48	District health service of kouoptamo	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 54	District health service of Malentouen	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 56	District health service of Massangam	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
		. doi dita tabilidante tel datembolico	2 000	

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 581	District health service of Mbouda	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 62	District health service of Penka-Michel	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 66	District health service of Santchou	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 17 68	HELTH DISTRICT SERVICE OF BANGOURAIN	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 041	District health service of Ambam	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 12	District health service of Campo	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 142	District Health Service, Djourn	46 680	3 360
		Current Expenditure	46 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	0
	6121	Fuel and lubricants for automobiles	10 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	15 000	0
	6288	Take over of casual and seasonal workers	1 680	3 360
Article	45 18 145	olamze district health sevice	39 680	1 680
		Capital expeniture	3 000	0
Paragraph	2243	Purchase, installation and renovation of plumbing and toilets	3 000	0
		Current Expenditure	36 680	1 680
	6101	Purchase of office equipment and minor maintenance	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	13 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 161	District health service of Ebolowa	220 680	1 680
		Capital expeniture	200 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	200 000	0
		Current Expenditure	20 680	1 680
	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 181	District health service of Kribi	20 680	1 680

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 20	District health service of Lolodorf	20 680	1 680
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	(
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 18 26	District Health Service, Meyomessala	35 680	1 680
		Current Expenditure	35 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	8 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	17 000	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6171	Mission allowance at home	5 000	
	6288	Take over of casual and seasonal workers	1 680	1 68
Article	45 18 30	District health center, Mvagane	20 680	1 68
		Current Expenditure	20 680	1 68
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	
	6121	Fuel and lubricants for automobiles	2 000	
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	
	6171	Mission allowance at home	5 000	
	6288	Take over of casual and seasonal workers	1 680	1 68
Article	45 18 401	District health service of Sangmelima	20 680	1 68
		Current Expenditure	20 680	1 68
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	
	6121	Fuel and lubricants for automobiles	2 000	
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	1
	6171	Mission allowance at home	5 000	1
	6288	Take over of casual and seasonal workers	1 680	1 68
Article	45 18 42	District health service of Zoetele	20 680	1 680

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	20 680	1 680
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	C
	6121	Fuel and lubricants for automobiles	2 000	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6171	Mission allowance at home	5 000	C
	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 02	District health service of Akwaya	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 08	Bangem Districy Health Service	1 680	1 680
,		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 10	District health service of Mbonge	1 680	1 680
,		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 121	District health service of Buea	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 14	District health service of Ekondo-Titi	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 16	District health service of Eyumojock	1 680	1 680
1		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 181	District health service of Fontem	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 22	DISTRICT HEALTH SERVICE BAKASSI	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 28	District health service of Konye	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 301	District health service of Kumba	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 32	District health service of Limbe	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 341	District health service of Mamfe	1 680	1 680
1			1	. 555

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 361	District health service of Mundemba	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 38	District health service of Muyuka	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 40	District health service of Nguti	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 42	District health service of Tiko	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 44	District health service of Tombel	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
Article	45 19 48	Wabane District Health Service	1 680	1 680
		Current Expenditure	1 680	1 680
Paragraph	6288	Take over of casual and seasonal workers	1 680	1 680
		District hospitals		
Article	54 11 16	District hospital of Yoko	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Section	613	HUMAN RESSOURCE MANAGEMENT	395 000	192 296
		Central Logistics department of MINSANTE		
Article	34 00 303	Sub-directorate for the Developement of Human Resources	61 000	20 000
		Current Expenditure	61 000	20 000
Paragraph	6101	Purchase of office equipment and minor maintenance	0	2 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	2 000
	6121	Fuel and lubricants for automobiles	3 000	2 000
	6171	Mission allowance at home	9 000	4 000
	6187	Training, internship and organisation of seminars	19 000	10 000
	6527	Running grants to schools establishments	30 000	0
Article	34 00 304	Sub-directorate in charge of balance and Pensions	0	36 000
		Current Expenditure	0	36 000
			1	

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
Paragraph	6101	Purchase of office equipment and minor maintenance	0	12 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	9 000
	6171	Mission allowance at home	0	3 000
	6186	Fees and related charges	0	6 000
	6187	Training, internship and organisation of seminars	0	6 000
Article	34 00 31	Personnal Subdivision	160 000	56 296
		Current Expenditure	160 000	56 296
Paragraph	6101	Purchase of office equipment and minor maintenance	36 000	15 000
	6102	Purchase of common computer and office automation equipment	15 000	0
	6103	Purchase of office furniture	12 000	4 296
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	37 000	8 000
	6121	Fuel and lubricants for automobiles	20 000	6 500
	6171	Mission allowance at home	29 000	16 500
	6187	Training, internship and organisation of seminars	10 000	5 000
	6262	Gratifications	1 000	1 000
Article	34 00 601	Cell Discipline and Litigation	160 000	66 000
		Current Expenditure	160 000	66 000
Paragraph	6101	Purchase of office equipment and minor maintenance	35 000	10 000
	6103	Purchase of office furniture	7 000	3 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	9 000
	6111	Equipment and service provision of editing, printing and distribution of documents	17 000	11 000
	6121	Fuel and lubricants for automobiles	22 000	10 000
	6131	Transport expenses for agents on missions at home	7 000	0
	6171	Mission allowance at home	29 000	8 000
	6186	Fees and related charges	40 000	15 000
	6187	Training, internship and organisation of seminars	3 000	0
		Medical or paramedical training schools		
Article	59 12 024	Ecole des Sages Femmes de Bertoua	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 16 123	Ecole Sages Femmes de Bamenda	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

Section	617	INTERNATIONAL CO-OPERATION FOR HEALTH REASONS	74 000	120 000
		Commissions, coucils, committees of the cabinet		
Article	25 00 22	Commission spéciale de passation de marché/ Unité SWAp	42 000	75 000
		Current Expenditure	42 000	75 000
Paragraph	6101	Purchase of office equipment and minor maintenance	0	20 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	22 000	20 000
	6268	Special duty allowances	20 000	35 000
		Central Logistics department of MINSANTE		
Article	34 00 701	International Partenership Unit	0	15 000
		Current Expenditure	0	15 000
Paragraph	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	15 000
		Commissions, Councils and committees of MINSANTE		
Article	35 00 40	Coordination Nationale du Fonds Mondial	32 000	30 000
		Current Expenditure	32 000	30 000
Paragraph	6101	Purchase of office equipment and minor maintenance	12 000	12 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	8 000
	6121	Fuel and lubricants for automobiles	10 000	10 000
Section	621	IMPROVEMENT OF HEALTH CENTERS AND HOSPITALS	5 000	5 000
		Medical or paramedical training schools		
Article	59 11 10	School Aides Caregiver of Bafia	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Section	623	PROVIION IN MEDECINES AND VACCINES	250 000	126 500
		Central technical departments of the Ministry of Health		
Article	33 00 03	Department of Pharmacy and Medicament	150 000	93 500
		Current Expenditure	150 000	93 500
Paragraph	6101	Purchase of office equipment and minor maintenance	40 000	0
	6103	Purchase of office furniture	20 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	20 000	19 500
	6111	Equipment and service provision of editing, printing and distribution of documents	32 000	24 000
	6121	Fuel and lubricants for automobiles	13 000	11 000
	6171	Mission allowance at home	22 000	29 000
	6182	Web sites, internet subscription and consumption	0	4 000
	6186	Fees and related charges	0	5 000
	6262	Gratifications	3 000	1 000
Article	33 00 031	Sub-Directorate of Pharmacy	0	8 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
		Current Expenditure	0	8 000
Paragraph	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	5 000
	6171	Mission allowance at home	0	3 000
Article	33 00 032	Sub-Directorate of Drugs	36 000	25 000
		Current Expenditure	36 000	25 000
Paragraph	6101	Purchase of office equipment and minor maintenance	12 000	8 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	12 000	5 000
	6121	Fuel and lubricants for automobiles	4 000	4 000
	6171	Mission allowance at home	8 000	8 000
		REGIONal Health Delegations		
Article	44 10 102	Cellule de lutte contre la vente illicite des médicaments de l'Adamaoua	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 11 112	Cellule de lutte contre la vente illicite des médicaments du Centre	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 12 123	Cellule de lutte contre la vente illicite des médicaments de l'Est	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 13 133	Cellule de lutte contre la vente illicite des médicaments de l'Extrême-Nord	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 14 143	Cellule de lutte contre la vente illicite des médicaments du Littoral	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 15 153	Cellule de lutte contre la vente illicite des médicaments du Nord	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 16 163	Cellule de lutte contre la vente illicite des médicaments du Nord-Ouest	8 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

REPUBLIC OF CAMEROON

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Article	44 17 173	Cellule de lutte contre la vente illicite des médicaments de l'Ouest	8 000	0
		Current Expenditure	8 000	0
Paragraph	6121	Fuel and lubricants for automobiles	3 000	0
	6171	Mission allowance at home	3 000	0
	6189	Other remunerations for foreign services	2 000	0
Section	629	TRAINING OF HEALTH PERSONNEL	66 000	66 000
		Medical or paramedical training schools		
Article	59 10 22	Nursing advance school, ngaoundéré	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 11 08	Nursing advance school, ayos	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 11 82	Nursing advance school, Sa'a	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 12 08	Nursing advance school, bertoua	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 13 58	Nursing advance school, Maroua	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 14 082	Douala Nursery School	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 14 38	Nursing advance school, nkongsamba	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 18 18	Ecole des Aides Soignants de Ngovangang	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 18 40	Nursing advance school, Sangmélima	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 19 16	Nursery Assistant School, Ndekwai	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Section	633	GENERAL HOSPITALS	0	2 000 000
		Other foreign creditors		
Article	96 00 00	Triennal Emergency Plan	0	2 000 000
		Capital expeniture	0	2 000 000
Paragraph	2020	Organisation studies	0	606 000
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	1 394 000
Section	634	CENTRAL HOSPITALS	741 900	0
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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		National hospitals		
Article	52 11 111	Yaoundé Central Hospital	339 000	0
		Capital expeniture	251 000	0
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	21 000	0
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	210 000	0
	2813	Capital transfers to EPAs and other public organisations	20 000	0
		Current Expenditure	88 000	0
	6101	Purchase of office equipment and minor maintenance	5 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	0
	6113	Purchase of vaccines or tests and other preventions	15 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	20 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	8 000	0
	6188	Foreign caretaking services	10 000	0
Article	52 14 141	Laquintinie Hospital, Douala	316 900	0
		Capital expeniture	229 900	0
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	20 900	0
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	209 000	0
		Current Expenditure	87 000	0
	6101	Purchase of office equipment and minor maintenance	7 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	0
	6113	Purchase of vaccines or tests and other preventions	15 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	7 000	0
	6116	Purchase of drugs and medical equipment (health training only)	20 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	8 000	0
	6188	Foreign caretaking services	10 000	0
Article	52 18 05	Hopital de Référence de Sangmelima	86 000	0
		Current Expenditure	86 000	0
Paragraph	6101	Purchase of office equipment and minor maintenance	8 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	8 000	0
	6113	Purchase of vaccines or tests and other preventions	10 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	15 000	0
	6121	Fuel and lubricants for automobiles	10 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	10 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6188	Foreign caretaking services	10 000	0
Section	636	OTHER PSYCHIATRIC HOSPITALS AND SPECIALISED CENTRES	112 000	0
		National hospitals		
Article	52 11 112	Jamot Hospital, Yaoundé	112 000	0
		Capital expeniture	25 000	0
Paragraph	2813	Capital transfers to EPAs and other public organisations	25 000	0
		Current Expenditure	87 000	0
	6101	Purchase of office equipment and minor maintenance	5 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	8 000	0
	6113	Purchase of vaccines or tests and other preventions	12 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	11 000	0
	6116	Purchase of drugs and medical equipment (health training only)	20 000	0
	6121	Fuel and lubricants for automobiles	5 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	9 000	0
	6188	Foreign caretaking services	12 000	0
Section	645	PROVINCIAL HOSPITALS	358 800	0
		Regional hospitals		
Article	53 10 10	REGIONAL Hospital, Ngaoundéré	32 500	0
		Current Expenditure	32 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	2 500	0
	6102	Purchase of common computer and office automation equipment	2 000	0
	6103	Purchase of office furniture	1 500	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	1 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	1 500	0
	6116	Purchase of drugs and medical equipment (health training only)	7 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 500	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6161	Ordinary maintenace of buildings	1 500	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	1 500	0
	6164	Maintenance and handling of machines and technical equipment	2 500	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6188	Foreign caretaking services	2 000	0
Article	53 11 08	Regional Hospital, Ayos	32 500	0
		Current Expenditure	32 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	2 500	0
	6102	Purchase of common computer and office automation equipment	2 000	0
	6103	Purchase of office furniture	1 500	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOGATION 2013	ALLOCATION 2020
	6111	Equipment and service provision of editing, printing and distribution of documents	1 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	1 500	0
	6116	Purchase of drugs and medical equipment (health training only)	7 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 500	0
	6121	Fuel and lubricants for automobiles	2 000	C
	6161	Ordinary maintenace of buildings	1 500	C
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	1 500	C
	6164	Maintenance and handling of machines and technical equipment	2 500	C
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	C
	6188	Foreign caretaking services	2 000	(
Article	53 15 151	REGIONAL Hospital, Garoua	114 400	(
		Capital expeniture	114 400	(
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	10 400	(
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	104 000	(
Article	53 17 171	REGIONAL Hospital, Bafoussam (107)	146 900	(
		Capital expeniture	114 400	(
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	10 400	(
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	104 000	(
		Current Expenditure	32 500	(
	6101	Purchase of office equipment and minor maintenance	2 500	(
	6102	Purchase of common computer and office automation equipment	2 000	(
	6103	Purchase of office furniture	1 500	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	(
	6111	Equipment and service provision of editing, printing and distribution of documents	1 000	(
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	1 500	(
	6116	Purchase of drugs and medical equipment (health training only)	7 000	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 500	(
	6121	Fuel and lubricants for automobiles	2 000	(
	6161	Ordinary maintenace of buildings	1 500	(
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	1 500	(
	6164	Maintenance and handling of machines and technical equipment	2 500	(
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	(
	6188	Foreign caretaking services	2 000	(
Article	53 18 181	REGIONAL Hospital, Ebolowa	32 500	(
		Current Expenditure	32 500	(
Paragraph	6101	Purchase of office equipment and minor maintenance	2 500	(
	6102	Purchase of common computer and office automation equipment	2 000	(
	6103	Purchase of office furniture	1 500	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	(
	6111	Equipment and service provision of editing, printing and distribution of documents	1 000	(
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	1 500	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6116	Purchase of drugs and medical equipment (health training only)	7 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 500	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6161	Ordinary maintenace of buildings	1 500	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	1 500	0
	6164	Maintenance and handling of machines and technical equipment	2 500	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6188	Foreign caretaking services	2 000	0
Section	652	DISTRICTS HOSPITALS	2 583 359	1 338 960
		District Health services		
Article	45 14 161	District Health Service of Bangué	1 680	3 360
		Current Expenditure	1 680	3 360
Paragraph	6288	Take over of casual and seasonal workers	1 680	3 360
	-	District hospitals		
Article	54 10 02	District Hospital, Bankim	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 10 041	District Hospital, Banyo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 10 10	District Hospital, Djohong	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 10 181	District Hospital,Meiganga	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 10 261	District Hospital, Tignere	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 041	District Hospital, Akonolinga (150)	36 890	4 080
		Current Expenditure	36 890	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	8 000	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	8 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 06	District Hospital, Awae	39 025	4 080
		Current Expenditure	39 025	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	10 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 101	District Hospital, Bafia	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 24	District Hospital, Ebebda	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 26	District Hospital, Elig-Mfomo	29 295	4 080
		Current Expenditure	29 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	6 405	0
	6116	Purchase of drugs and medical equipment (health training only)	9 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	5 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 301	District Hospital, Eséka	39 295	4 080
		Capital expeniture	20 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	20 000	0
		Current Expenditure	19 295	4 080
	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 32	District Hospital, Esse	44 025	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	44 025	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	15 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 34	Hôpital de district d'Evodoula	45 430	4 080
-		Current Expenditure	45 430	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	10 405	0
	6116	Purchase of drugs and medical equipment (health training only)	11 405	0
	6119	Purchase of function-specific stationery, technical material and equipment	9 270	0
	6121	Fuel and lubricants for automobiles	8 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 420	District hospital of Mbalmayo (145)	45 255	4 080
		Current Expenditure	45 255	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	13 405	0
	6116	Purchase of drugs and medical equipment (health training only)	10 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	8 500	0
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 421	Mbalmayo Hospital-Chinease Medical Team	45 755	4 080
		Current Expenditure	45 755	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	13 405	0
	6116	Purchase of drugs and medical equipment (health training only)	10 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	8 000	0
	6121	Fuel and lubricants for automobiles	8 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 44	District Hospital, Mbandjock	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 48	District Hospital, Mbankomo	19 295	8 160

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	19 295	8 160
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	C
	6116	Purchase of drugs and medical equipment (health training only)	5 000	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	C
	6121	Fuel and lubricants for automobiles	2 270	(
	6188	Foreign caretaking services	2 270	(
	6288	Take over of casual and seasonal workers	4 080	8 160
Article	54 11 521	District Hospital, Mfou	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	(
	6116	Purchase of drugs and medical equipment (health training only)	5 000	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	(
	6121	Fuel and lubricants for automobiles	2 270	(
	6188	Foreign caretaking services	2 270	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 561	District Hospital, Monatélé	26 395	4 080
		Current Expenditure	26 395	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	4 405	(
	6116	Purchase of drugs and medical equipment (health training only)	5 000	
	6119	Purchase of function-specific stationery, technical material and equipment	7 270	(
	6121	Fuel and lubricants for automobiles	3 370	(
	6188	Foreign caretaking services	2 270	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 581	District Hospital, Nanga-Eboko	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	(
	6116	Purchase of drugs and medical equipment (health training only)	5 000	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	(
	6121	Fuel and lubricants for automobiles	2 270	(
	6188	Foreign caretaking services	2 270	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 64	District Hospital, Ngog-Mapubi	19 295	4 080
		Current Expenditure	19 295	4 08
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	(
	6116	Purchase of drugs and medical equipment (health training only)	5 000	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	(
	6121	Fuel and lubricants for automobiles	2 270	(
	6188	Foreign caretaking services	2 270	
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 701	District Hospital, Ngoumou	19 295	4 080
		Current Expenditure	19 295	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 740	District hospital of Ntui	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 741	District Hospital, Ndikenemeki	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 76	District Hospital, Obala	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 78	District Hospital, 'Okola	44 025	4 080
		Current Expenditure	44 025	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	15 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 82	District Hospital, Saa	19 295	4 080
		Current Expenditure	19 295	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 84	District Hospital, Soa	94 025	4 080
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
		Current Expenditure	44 025	4 080
	6101	Purchase of office equipment and minor maintenance	3 405	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	15 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 88	District Hospital, Cité Verte	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 92	District Hospital, nkolndongo	238 733	4 080
		Capital expeniture	219 438	0
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	19 438	0
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	200 000	0
		Current Expenditure	19 295	4 080
	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 94	District Hospital, Efoulan	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 961	District hospital of Biyem-Assi	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 11 98	District Hospital, Nkolbisson	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 021	District Hospital, Abong-Mbang	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 041	District Hospital, Batouri	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 08	DISTRICT HOSPITAL, BERTOUA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 10	District Hospital, Betare-Oya	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 16	District Hospital, Doume	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 20	District Hospital, Garoua Goulai	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 22	Kette district hospital	4 080	4 080
,		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 24	District Hospital, Lomie	4 080	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 26	District Hospital,Mbang	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 281	District Hospital, of MESSAMENA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 30	District Hospital, Moloundou	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 32	District Hospital, Ndelele	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 36	District Hospital, Nguelemendouga	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 12 381	District Hospital, Yokadouma	4 080	174 080
		Capital expeniture	0	170 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	170 000
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 04	District Hospital, Bogo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 06	District Hospital, Bourrha	104 080	4 080
		Capital expeniture	100 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	100 000	0
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 12	District Hospital Gazawa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 16	District Hospital, Goulfey	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 18	District Hospital,Guere	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 20	District Hospital,Guidiguis	4 080	4 080
		Current Expenditure	4 080	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 24	District Hospital, Hina	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 261	District Hospital, Kaele (200)	49 080	4 080
		Capital expeniture	45 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	30 000	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	15 000	0
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 32	District Hospital, Kar-Hay	29 080	4 080
		Capital expeniture	25 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	25 000	0
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 32A	District Hospital, Kar-Hay	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 34	District Hospital, Kolofata	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 340	District Hospital, Roua	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 42	District Hospital, Maga	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 44	District Hospital, Makary	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 461	District hospital of Mada	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 50	District Hospital, Meri	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 52	District Hospital, Mindif	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article		District Hospital Magada	4 080	4 080
	54 13 54	District Hospital, Mogode	4 000	1 000

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 560	District hospital of Mokolo	4 080	259 080
		Capital expeniture	0	255 000
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	0	255 000
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 581	District hospital of Mora	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 60	District Health Service, Mouvouldaye	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 62	District hospital of MOUTOURWA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 72	District Hospital, Tokombere	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 13 74	District Hospital, Vele	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 02	0	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 04	District Hospital, Dibombari	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 08	District Hospital, Deido	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 08A	District Hospital, Deido	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 10	District Hospital, Nylon	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 100	District Hospital, new bell	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 102	Hôpital de District de NDOM	4 080	4 080
		Current Expenditure	4 080	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 103	HD de MANOKA	4 080	4 080
-		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 12	District Hospital, Logbaba	4 080	44 080
		Capital expeniture	0	40 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	40 000
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 14	District Hospital, Bonassama	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 16	District Hospital, Cité des Palmiers	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 161	District Hospital Of Bonassama	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 162	Mbangue District Hospital	59 080	14 080
		Capital expeniture	55 000	10 000
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	5 000	0
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	10 000
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 20	District Hospital, Loum	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 22	District Hospital, Manjo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 26	District Hospital, Mbanga	4 080	71 080
		Capital expeniture	0	67 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	0	67 000
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 28	District Hospital, Mélong	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 30	HD MBANGA PONGO	4 080	4 080
		Current Expenditure	4 080	4 080
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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Article	54 14 34	District Hospital, Ngambé	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 36	District Hospital, Nkongdjock	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 382	Hôpital du District de Santé de Manoka	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 44	District Hospital, Pouma	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 14 461	District Hospital, Yabassi	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 04	District Hospital, Bibeni	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 08	District Hospital, Figuil	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 10	District Hospital, NGONG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 101	DISTRICT HOSPITAL, GASHIGA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 103	Hôpital de District de Guider	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 14	District Hospital, Lagdo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 16	District Hospital, Mayo-Oulo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 18	District Hospital, Pitoa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 15 201	District Hospital, Poli	4 080	4 080
		Current Expenditure	4 080	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

		ALLOCATION 2019	ALLUCATION 2020
6288	Take over of casual and seasonal workers	4 080	4 080
54 15 221	District Hospital, Rey Bouba	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 15 261	District Hospital,Tcholliré	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 15 28	District Hospital, Touboro	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 02	District Hospital of Ako	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 03	Menchum Valley District Hospital	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 06	District Hospital, Bafut	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 08	District Hospital, Bali	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 14	District Hospital,Batibo	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 201	District Hospital, Fundong	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 30	District Hospital,Mbengwi (128)	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 381	District Hospital, Ndop	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 40	District hospital of Ndu	4 080	4 080
	Current Expenditure	4 080	4 080
6288	Take over of casual and seasonal workers	4 080	4 080
54 16 46	District Hospital of Njikwa	4 080	4 080
	Current Expenditure	4 080	4 080
			4.000
6288	Take over of casual and seasonal workers	4 080	4 080
	6288 54 15 28 6288 54 15 28 6288 54 16 02 6288 54 16 03 6288 54 16 06 6288 54 16 14 6288 54 16 30 6288 54 16 30 6288 54 16 30 6288 54 16 30	District Hospital, Rey Bouba Current Expenditure Carrent Expenditure	54 15 221   District Hospital, Rey Bouba

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 16 52	District Hospital, Nwa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 16 54	Hopital de District d'OKU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 16 56	District Hospital, Santa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 16 561	District Hospital, Tubah	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 16 620	Benakuma District Hospital	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 16 621	District Hospital, Wum (125)	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 041	District Hospital, Bafang	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 06	Hopital de District Mifi (Famla)	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 081	District Hospital, Baham	26 295	4 080
		Capital expeniture	7 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	7 000	0
		Current Expenditure	19 295	4 080
	6101	Purchase of office equipment and minor maintenance	3 405	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 14	District Hospital, Bamendjou	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 20	District Hospital,Bandja	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 222	District Hospital, Bandjoun	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 241	District Hospital, Bangangté	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 28	District hospital of BANGOURAIN	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 30	District Hospital,Batcham	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 361	District Hospital, Dschang	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 40	District Hospital, Foumban(240)	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 42	District Hospital, Foumbot	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 44	District Hospital, Galim	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 46	District Hospital, Kékem	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	C
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	С
	6121	Fuel and lubricants for automobiles	2 270	C
	6188	Foreign caretaking services	2 270	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 54	District Hospital, Malentouen	26 295	4 080
		Capital expeniture	7 000	C
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	7 000	C
		Current Expenditure	19 295	4 080
	6101	Purchase of office equipment and minor maintenance	3 405	C
	6116	Purchase of drugs and medical equipment (health training only)	5 000	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	C
	6121	Fuel and lubricants for automobiles	2 270	(
	6188	Foreign caretaking services	2 270	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 581	District Hospital, Mbouda	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	C
	6116	Purchase of drugs and medical equipment (health training only)	5 000	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	C
	6121	Fuel and lubricants for automobiles	2 270	C
	6188	Foreign caretaking services	2 270	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 62	District Hospital, Penka-Michel	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	(
	6116	Purchase of drugs and medical equipment (health training only)	5 000	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	(
	6121	Fuel and lubricants for automobiles	2 270	(
	6188	Foreign caretaking services	2 270	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 66	District Hospital, Santchou	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 68	DISTRICT HOSPITAL OF KOUOPTAMO	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 17 70	DISTRICT HOSPITAL OF MASSANGAM	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 051	District Hospital, Ambam	34 295	4 080
		Current Expenditure	34 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	6 405	0
	6116	Purchase of drugs and medical equipment (health training only)	9 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	8 270	0
	6121	Fuel and lubricants for automobiles	4 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 14	District Hospital, Djoum	44 025	4 080
		Current Expenditure	44 025	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	15 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 181	District Hospital, Kribi(186)	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 20	District Hospital, Lolodorf	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 26	District Hospital, Meyomessala	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 30	District Hospital, Mvagane	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 401	District Hospital, Sangmelima(177)	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 42	District Hospital, Zoetele	19 295	4 080
		Current Expenditure	19 295	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6116	Purchase of drugs and medical equipment (health training only)	5 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6121	Fuel and lubricants for automobiles	2 270	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 18 48	DISTRICT HEALTH CENTRE OLAZE	48 925	4 080
		Capital expeniture	4 900	0
Paragraph	2243	Purchase, installation and renovation of plumbing and toilets	4 900	0
		Current Expenditure	44 025	4 080
	6101	Purchase of office equipment and minor maintenance	3 405	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	C
	6116	Purchase of drugs and medical equipment (health training only)	15 000	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 270	C
	6121	Fuel and lubricants for automobiles	7 000	0
	6188	Foreign caretaking services	2 270	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 02	District Hospital, Akwaya	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 081	District Hospital, Bangem	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 10	District Hospital, Mbonje	224 016	104 080
		Capital expeniture	219 936	100 000
Paragraph	2021	Contrôle et Suivi des Programmes d'Investissements	19 998	0
	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	199 938	100 000
		Current Expenditure	4 080	4 080
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 14	District Hospital, Ekondo titi	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 18	District Hospital, Azi	0	4 080
		Current Expenditure	0	4 080
Paragraph	6288	Take over of casual and seasonal workers	0	4 080
Article	54 19 18	District Hospital, FONTEM	4 080	0
		Current Expenditure	4 080	0
Paragraph	6288	Take over of casual and seasonal workers	4 080	C
Article	54 19 181	District Hospital, Fontem	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 22	District Hospital, Isangele	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	54 19 24	DH,BAKASSI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 28	District Hospital, Konye	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 301	District Hospital, Kumba	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 32	District Hospital, BOTA	4 080	0
		Current Expenditure	4 080	0
Paragraph	6288	Take over of casual and seasonal workers	4 080	0
Article	54 19 32	District Hospital, Limbe	0	4 080
		Current Expenditure	0	4 080
Paragraph	6288	Take over of casual and seasonal workers	0	4 080
Article	54 19 32E	Disrict Hospital, Bota	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 341	District Hospital, Mamfe	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 361	District Hospital, Mundemba	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 38	District Hospital, Muyuka	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 42	District Hospital, Tiko	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	54 19 44	District Hospital, Tombel	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Section	653	SUBDIVISIONAL MEDICAL CENTRES	2 248 587	1 117 920
		Subdivisional health centres		
Article	55 10 02	Subdivision Health Center, SONGKOLONG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 04	DIVISIONAL MEDICAL CENTRE, MAYO DARLE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	55 10 06	BELEL Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 08	DIR Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 121	Galim Tignere Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 14	Mayo Baléo Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 16	MBE Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 20	Ngaoundal Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 201	Subdivisional Medical Centre, Ngaoui	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 22	Subdivisional Medical Center, Nyambaka	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 221	Subdivision Health Center, DANG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 241	Tibati Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 10 26	HC, KONTCHA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 02	Akono Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 021	District Medical Center MINKOA-MEYOS	14 892	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

#### **ALLOCATION 2019 ALLOCATION 2020**

		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 023	District Medical Center SOA	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 024	District Medical Center Obili	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 025	District Medical Center Ahala	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 026	District Medical Center Fegmimbang (Akono)	31 288	4 080
		Current Expenditure	31 288	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6115	Functioning allowance (social centres, prisons, canteens, military manoeuvres)	10 000	0
	6116	Purchase of drugs and medical equipment (health training only)	10 000	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 03	District Medical Center Batchenga	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical	2 403	0

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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 032	Centre Médical d'Arrondissement de BOKITO	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 033	Centre Médical d'Arrondissement de DEUK	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 05	Subdivision Health Center, NSEM	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 08	Etoa Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 12	Bikok Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 15	Subdivision Health Center, KON-YAMBETA	14 892	4 080
		Current Expenditure	14 892	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 151	Subdivision Health Center, KIKI à BEKE (160)	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 16	Bpt Makak Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 20	Dibang Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 22	Dzeng Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 24	Subdivision Health Center, NGOKSA	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 28	Endom Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 301	Subdivisional Medical Centre, Bondjock	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 341	Sub-divisionnal health center of Nkolpoblo	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 36	Makak Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 38	Makenene Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 40	Matomb Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 42	Akoeman Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 420	Centre Médical d'Arrondissement de NKOLYA	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 44	HC, LEMBE YEZOUM	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 45	Subdivision Health Center, KOBDOMBO	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 46	Mbangassina Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080

## STATE BUDGET

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# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Article	55 11 50	Messondo Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 51	Subdivision Health Center of MENGUEME	14 893	4 080
		Current Expenditure	14 893	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 54	Minta Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 56	Sub-divisional health center, Lobo	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 62	Centre médical d'arrondissement de Ngambe Tikar	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 64	Subdivisinal Health Center, NGUIBASSAL	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 66	Subdivisional Health Center, Ngomedzap	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 68	Subdivisional Health Center, Ngoro	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 72	Subdivisional Health Center, Nkoteng	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 80	Subdivisional Health Center, Ombessa	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	(
	6116	Purchase of drugs and medical equipment (health training only)	3 604	(
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	(
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 860	Subdivisional Health Center, Olembe	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	
	6116	Purchase of drugs and medical equipment (health training only)	3 604	
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 88	Subdivisional Medical Center, Camp YEYAP	14 892	4 080
		Current Expenditure	14 892	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 92	subdivisional hospital, odza	14 892	8 160
		Current Expenditure	14 892	8 160
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	8 160
Article	55 11 921	Subdivisional Health Center, Nkomo	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 94	mvog ada subdivisional medical centre	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 941	HC, ELIG-ESSONO	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 942	Subdivisional Health Center, NKOLMESSENG	25 086	4 080
		Current Expenditure	25 086	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	0
	6103	Purchase of office furniture	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	0
	6116	Purchase of drugs and medical equipment (health training only)	1 604	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 96	Subdivisional Health Center, Medong	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 961	HC, MVOG-BETSI	24 892	4 080
		Current Expenditure	24 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 403	0
	6116	Purchase of drugs and medical equipment (health training only)	8 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	6 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 962	INTERNATIONAL VACCINATION CENTRE OF YAOUNDE	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 98	Subdivision Health Center, OYOMABAN	24 892	4 080
		Current Expenditure	24 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	8 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	7 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 11 981	Subdivision Health Center, NKOLBISSON	21 892	0
		Current Expenditure	21 892	0
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	8 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	4 403	0
	6288	Take over of casual and seasonal workers	4 080	0
Article	55 11 981	Subdivision Health Center, NKOLNKOUMOU	0	4 080
-		Current Expenditure	0	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

Take over of casual and seasonal workers	0	4 080
20 SOMALOMO Subdivision Health Center	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
21 ANGOSSAS subdivisionnal health center	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
22 subdivisionnal health center ATOK	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
24 BANDONGOUE subdivisionnal health center	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
41 Sub division medical center of GRUNKAM KIKA	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
42 MINDOUROU subdivision health center	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
43 Mintoum subdivision health center	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
BATOURI SUD subdivisionnal health center	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
45 HC, KENTZOU	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
6 Subdivisional Health Center, Belabo	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
0 Subdivisional Medical Center, Doumaintang	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
01 Subdivisional Medical Center, Makok	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
21 Subdivisional Health Center, Diang	4 080	4 080
Current Expenditure	4 080	4 080
Take over of casual and seasonal workers	4 080	4 080
4 Subdivisional Health Center, Dimako	4 080	4 080
	SOMALOMO Subdivision Health Center Current Expenditure Take over of casual and seasonal workers Take over of casual and seasonal workers Take over of casual and seasonal workers Subdivisionnal health center Current Expenditure Take over of casual and seasonal workers Subdivisionnal health center ATOK Current Expenditure Take over of casual and seasonal workers	SOMALOMO Subdivision Health Center

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 12 18	Subdivisional Health Center, Gari-Gombo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 12 20	Subdivisional Medical Center, Ngoura	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 12 241	MESSOCK subdivisionnal health center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 12 34	Subdivisional Health Center, Ngoyla	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 02	Subdivisional Health Center, Blangoua	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 08	Subdivisional Health Center, Datcheka	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 10	Subdivisional Health Center, Fotokol	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 112	Centre Médical d'Arrondissement de GOBO	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 201	Sub-divisionnal health center of Touloum	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 22	Subdivisional Health Center, Hile-Alifa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 28	Subdivisional Health Center, Kai-Kai	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 30	Subdivisional Health Center, Kalfou	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 34	Subdivisional Medical Center, Amchide	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	55 13 36	subdivisional health center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 38	Subdivision Health Center, GABOUA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 40	Subdivisional Health Center, Logone-Birni	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 48	Subdivisional Health Center, Mayo-Maskota	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 64	Subdivisional Health Center, Pette	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 68	Subdivisional Health Center, Taibong	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 70	Subdivisional Health Center,Tchatibali	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 74	Subdivisional Health Center, Vele	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 761	Subdivisional Health Center, Wina	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 78	Subdivisional Health Center, Waza	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 80	subdivional health center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 801	Centre Médical d'Arrondissement de Darack	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 02	Subdivisional Health Center, Bare-Bakem	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 03	District Medical Centre NDOGPASSI 3 CENTRE	4 080	4 080
		Current Expenditure	4 080	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 04	District Medical Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 05	Subdivisional Medical Center, Bonendale	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 051	Subdivisional Medical Center, Bare	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 06	Subdivisional Health Center, Dizangue	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 07	District Medical Center Mabanda	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 080	Sub-divisionnal health center of Nyala	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 081	Sub-divisional health center , Congo II	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 082	SD/HC, BEPANDA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 083	SD/HC, BONADIWOUTI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 084	SD/HC, NDOGPASSI SR	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 085	SD/HC, CMA DE DIBOUM	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 086	SD/HC, OYACK	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 087	SD/HC, NDOGPASSI CENTRE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 088	Sub-Division Medical Center of Bepanda	4 080	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 08A	Sub divisional Health Center BONASSAMA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 10	Subdivisional Health Center, Congo I	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 102	SD/HC, CITE SIC	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 103	Centre Médical d'Arrondissement de CITE SIC BASSA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 104	Centre Médical d'Arrondissement de BONADIWOTO	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 105	Subdivisional Medical Center, Nkololoun	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 12	Centre Médical d'Arrondissement de Soboum	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 121	Centre Medical d'Arrondissement de Diboum II	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 122	SD/HC, NDOGSIMBI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 14	SD/HC, NDKOTI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 141	Sub-Division Health Center of Bonendale	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 142	Sub divisional Health Centre BONAMIKANO	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 16	SD/HC, BONAMOUSSADI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
Article	55 14 160	Subdivisional Medical Centre, Kotto	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 162	Subdivisional Medical Centre, JAPOMA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 18	Delangue Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 181	Subdivisional Medical Center, DIBAMBA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 26	Sub division Health Center MOMBO	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 28	Subdivision Health Center, MINONG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 281	Sub-Division Healh Center Of Mbokambo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 300	health center, Nyanon	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 301	Subdivision Medical Center of Mouanko	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 32	Sub division Health Center of NYANON	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 36	Subdivisional Medical Center, MOYA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 361	Sub division Health Center, NKONDJOCK	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 38	SUBDIVISION AL health center, EBOUMBENG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article				4 080
	55 14 380	Sub-divisionnal health center of Bankwat	4 080	4 000

HEAD 40 MINISTRY OF PUBLIC HEALTH

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 381	Subdivisional Medical Center, Ebone	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 401	Subdivisional Health Center, Nlonako (Ebone)	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 14 48	Subdivisional Health Center, Yingui	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 02	Subdivisional Health Center, Beka	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 10	HC, TOUROUA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 101	Sub-divisionnal health center of Ngong	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 102	Subdivision Health Center, LAINDE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 103	Sub divisional health centre, Golombe	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 260	Sub-divisionnal health center of Mandingring	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 262	SUB DIVISIONAL HEALTH CENTRE OF CHTONTCHI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 264	SUB DIVISIONAL HEALTH CENTRE OF MBAI MBOUM	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 15 28	Sub-Division Health Center of Mbaiboum	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 04	Subdivisional Health Center, Babessi	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 10	Subdivisional Health Center,Balikumbat	4 080	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 120	Subdivisional Health Center, Mankon	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 121	Subdivisional Health Center, Kwen	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 14	Subdivisional health center, Boffe	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 141	Sudivision Health Center, ASHONG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 16	Subdivisional Health Center, Belo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 18	Subdivisional Health Center, Bum	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 20	Subdivisional Health Center, Njinikom	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 22	SDHC,TAKU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 221	SDHC, ZHOA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 222	Subdivision Health Center of ESU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 223	Sud division Health Center of BAFMEN	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 24	Subdivisional Health Center, Furu Awa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 261	Sub-divisional health center , Jakiri	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	55 16 28	NKOR Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 281	Sub-divisional health center, Kumbo	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 28C	SBHC,ELAK OKU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 28D	SDHC ,BAMBUI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 32	Subdivisional Health Center, Mbven	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 34	Subdivisional Health Center, Menchum Valley	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 36	Subdivisional Health Center, Misaje	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 38	Sub divisional Health Centre Bambalang	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 42	Subdivisional Health Center, Ngie	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 421	SBHC, D'ANDJECK	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 460	subdivisional health center, oshié	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 48	FONFUKA Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 52	Subdivisional Health Center,Nwa	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 56	Subdivisional Health Center, Awing	4 080	4 080
		Current Expenditure	4 080	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 561	SDHC,PINYIN	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 58	Subdivisional Health Center, Tubah	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 581	Sub-Division Health Center Of Bambili	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 621	MEDICALISED HEALTH CENTRE IBAL-OKU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 02	Subdivisional Health Center, Babadjou	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 03	District Medical Center Bamendjing	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 041	Subdivisional Health Center, Banwa	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 060	Sub-divisionnal health center of Lafe-Baleng	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 061	Sub-divisionnal health center of Tyo	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 062	Sub-divisional health center , Bamougoum	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 069	Djeleng Subdivision Health Center	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 08	SDHC,BATIE	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 10	Subdivisional Health Center, Bakou	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 15	Subdivisional Medical Center, BALESSING	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 18	Subdivisional Health Center, Bana	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 22	Subdivisional Health Center, Djebem	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 241	Subdivisional Health Center, Tonga	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 25	Subdivisional Health Center, FONGO-TONGO	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 26	Subdivisional Health Center, Bangou	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOGATION 2013	ALLOCATION 2020
Article	55 17 30	HC, BANGANG CHEFFERIE	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 32	Subdivisional Health Center, Bayangam	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 34	Subdivisional Health Center, Bazou	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 36	SDHC, NDOH DJUNITA	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 38	Subdivisional Health Center, Fokoue	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 40	SDHC, KOHOUET-MALOUM	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 402	SDHC,MABAIN	0	4 080
		Current Expenditure	0	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
Paragraph	6288	Take over of casual and seasonal workers	0	4 080
Article	55 17 402	SDHC,MAMBAIN	14 892	0
		Current Expenditure	14 892	0
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	0
Article	55 17 407	Sub divisional Health Centre Njimon	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 40B	Sub divisional Health Centre Koupa-Matapit	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 50	Subdivisional Health Center, Koutaba	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 52	Subdivisional Health Center, Magba	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 58	Centre Médical d'Arrondissement de LEPI	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0

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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 602	Subdivisional Health Center, Nkong Ni	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 62	SDHC, BANSOA CHEFFERIE	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 64	Centre Médical d'Arrondissement de Poumougne	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 17 65	SUB DIVISIONAL HEALTH CENTRE OF BASSAMBA	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 010	Centre Médical d'Arrondissement de MEYO CENTRE	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	55 18 02	Subdivisional Health Center, Akom II	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 05	Sub division Health Center of MEYOMESSI	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 06	Subdivisional Health Center, Bengbis	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 08	Subdivisional Health Center, Bipindi	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 10	Subdivisional Health Center, Biwong-Bane	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 101	Subdivisional Medical Center, EFOULAN	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical	2 403	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 12	Subdivisional Health Center, Campo	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 15	Subdivisional Medical Center,	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 161	Sub-divisional health center , Ebolowa	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 162	Subdivision Health Center, BIWONG-BULU	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 22	Subdivisional Health Center, Ma'an	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	O
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	C
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 24	Subdivisional Health Center, Mengong	14 892	4 080
,		Current Expenditure	14 892	4 080

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 28	Subdivisional Health Center, Mintom	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 32	Subdivisional Health Center, Mvengue	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 34	Subdivisional Health Center, Ngoulmakong	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 341	SDHC, NKOLANDOM	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 361	Sub-divisional health center , Kye-ossi	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	0
	6116	Purchase of drugs and medical equipment (health training only)	3 604	0
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 18 38	Subdivisional Health Center, Oveng	14 892	4 080
		Current Expenditure	14 892	4 080
Paragraph	6101	Purchase of office equipment and minor maintenance	2 403	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 403	C
	6116	Purchase of drugs and medical equipment (health training only)	3 604	C
	6119	Purchase of function-specific stationery, technical material and equipment	2 403	0
	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 04	SDHC, ALOU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 05	Subdivisional Medical Center, IDENAU	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 06	Subdivisional Health Center,Bamusso	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 07	Holforth District Medical Center	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 10	Subdivisional Medical Center, MBONGE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 12	SUBDIVISIONAL health center, MUEA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 121	Sub division Health Center of LIMBE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 141	Sub-divisionnal health center of Dikome Balue	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 15	Subdivisional Medical Center, FOSSIMONDO	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 150	Subdivisional Medical Center, MENJI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 16	Subdivision Health Center, EYUMEDJOCK	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
			1	1

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	55 19 160	Centre Médical d'Arrondissement d'OSSING	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 161	Subdivision Health Center, OSSING	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 18	SDHC,FOTABONG	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 20	Subdivisional Health Center, Idabato	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 22	Sub Division Health Center ISANGELE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 241	Sub-divisionnal health center of kombo Abedimo (298)	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 25	Subdivisional Medical Center, DIKUME BALUE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 250	Subdivisional Medical Center, NTAM URBAN	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 26	SDHC,BARRAKS KOMBO ITINDI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 30	Subdivisional Medical Center, AKWA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 301	Subdivisional Medical Centre, Kumba Town	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 302	Sub Division Health Center, KUMBA	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 32	Subdivision Health Center, LIMBE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 34	Tinto Subdivision Health Center	4 080	4 080
		Current Expenditure	4 080	4 080

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 38	Subdivisional Health Center, Ekona	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 40	Subdivisional Medical Centre, Nguti	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 404	Sub Division Health Centre of NGUTI	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 42	SUBDIVISIONAL health center, MUTENGENE	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 421	Subdivisional Medical Center, HOLFORTH URBAN	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 46	Sub divisional Health Centre TINTO	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 19 48	Subdivisional Health Center, Wabane	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Section	654	CENTRES DE SANTÉ	7 248 290	3 433 920
		Subdivisional health centres		
Article	55 10 25	Subdivisional Medical Centre, Dibi	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 13 367	HC,MALTAM	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
		Health centres		
Article	56 10 01	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Ngaoundéré	4 940	0
		Current Expenditure	4 940	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 10 02	HC, BANYO FADA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

REPUBLIC OF CAMEROON

			ALLOCATION 2019	ALLOGATION 2020
Article	56 10 020	health center of Atta	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 021	health center of Bandam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 022	health center of Somie	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 024	HC, RURAL BANKIM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 025	HC, PP GADJIWANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 026	HC, NGAOUNBELA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 027	HC, DEMGOYA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 028	Integrated Health Centre, CHAMBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 029	Integrated Health Centre, KIWI PETEL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 02A	Health Center, DIEKIE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 030	Centre de Santé Intégré de GASSANGUEL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 031	Centre de Santé Intégré de Ngaoundéré Rural	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 04	Integrated Health Centre, DJEM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 040	health center of Ndi	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 041	Health Center, MAYO DJINGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 042	health center of Sambolabo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 043	integrated health center of Bamti katarko	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 044	Urban health center of Banyo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 045	Urban health center of Tike	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 046	Integrated Health Centre, HORE TARAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 047	Integrated Health Centre, MAYO KELELE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 048	Integrated Health Centre, TARAM YABAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 049	Integrated Health Centre, BOUMDO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 06	Integrated health center of Tourningal	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 061	integrated health center,bayara	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 080	health center of Badzer	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 081	health center of Bagodo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paringraph   6288   Carrent Expenditure   1440				ALLOCATION 2019	
Article 66 10 10 integrated health center, deloning 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Paragraph   628   Take over of classial and seasonal workers   1440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440<	Article	56 10 10	integrated health center, djohong	1 440	1 440
Article 56 10 101 HC, YAMBA 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         \$6 10 102         HC, NGAM         1 1440         1 1440           Current Expenditure         1 1440         1 1440         1 1440           Article         \$6 10 103         HC, BETARA-GOMGO         1 1440         1 1440           Paragraph         \$288         Take over of casual and seasonal workers         1 1440         1 1440           Article         \$6 10 103         HC, BETARA-GOMGO         1 1440         1 1440           Article         \$6 10 104         Integrated Health Centre, GANDINANG         1 1440         1 1440           Article         \$6 10 104         Integrated Health Centre, GANDINANG         1 1440         1 1440           Article         \$6 10 105         Health Center, BAFOUCK         1 1440         1 1440           Article         \$6 10 105         Health Center, BAFOUCK         1 1440         1 1440           Article         \$6 10 105         Health Center of CARGA PELLA         1 1440         1 1440           Article         \$6 10 105         Health Center of CARGA PELLA         1 1440         1 1440           Article         \$6 10 105         Health Center of CARGA PELLA         1 1440 </td <td>Article</td> <td>56 10 101</td> <td>HC, YAMBA</td> <td>1 440</td> <td>1 440</td>	Article	56 10 101	HC, YAMBA	1 440	1 440
Article			Current Expenditure	1 440	1 440
Paragraph         G288         Current Expenditure         1 440         1 440           Article         56 10 103         HC, BETARA-GOMGO         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 10 104         Integrated Health Centre, GANDINANG         1 1440         1 1440           Article         56 10 104         Integrated Health Centre, GANDINANG         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 10 105         Integrated Health Centre, GANDINANG         1 1440         1 1440           Article         56 10 105         Health Center, GANDINANG         1 1440         1 1440           Article         56 10 105         Health Center, GATOLK         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 10 105         Health Center of GARGA PELLA         1 1440         1 1440           Article         56 10 107         Health Center, BATOLIA-GODOLE         1 1440         1 1440           Article         56 10 10	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 103         HC, BETARA-GOMGO         1 1440         1 1440           Paragraph         6288         Current Expenditure         1 1440         1 1440           Article         56 10 104         Take over of casual and seasonal workers         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 10 105         Health Center, BAFOUCK         1 1440         1 1440           Current Expenditure         1 1440         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 10 105         Health Center, GARGA PELLA         1 1440         1 1440           Article         56 10 106         Health Center, GARGA PELLA         1 1440         1 1440           Article         56 10 107         Heath Center, BAFOUA-GODOLE         1 1440         1 1440           Article         56 10 108         Health Center, BO	Article	56 10 102	HC, NGAM	1 440	1 440
Article 56 10 103 HC, BETARA-GOMGO 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 10 104         Integrated Health Centre, GANDINANG         1 440         1 440           Article         56 10 104         Integrated Health Centre, GANDINANG         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 140         1 440           Article         56 10 105         Health Center, BAFOUCK         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 140         1 440           Article         56 10 105         Health Center, BAFOUCK         1 440         1 440           Article         56 10 106         Health Center of GARGA PELLA         1 440         1 440           Article         56 10 106         Health Center of GARGA PELLA         1 440         1 440           Article         56 10 107         Health Center, BATOUA-GODOLE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take ove	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 104         Integrated Health Centre, GANDINANG         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 105         Health Center, BAFOUCK         1 440         1 440           Article         56 10 105         Health Center, BAFOUCK         1 440         1 440           Article         56 10 106         Health Center, BAFOUCK         1 440         1 440           Article         56 10 106         Health Center, BAFOUCK         1 440         1 440           Article         56 10 106         Health Center, GARGA PELLA         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 108         Health Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 109         Health Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 108         Health Center, BAT	Article	56 10 103	HC, BETARA-GOMGO	1 440	1 440
Article 56 10 104 Integrated Health Centre, GANDINANG 1.440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 105         Health Center, BAFOUCK         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 106         Health Center of GARGA PELLA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center of LOMPTA         1 440         1 440           Article         56 10 129         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 14         <	Article	56 10 104	Integrated Health Centre, GANDINANG	1 440	1 440
Article         56 10 105         Health Center, BAFOUCK         1 440 <th< td=""><td></td><td></td><td>Current Expenditure</td><td>1 440</td><td>1 440</td></th<>			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 106         Health Center of GARGA PELLA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Article         56 10 109         Integreted Health Center of LOMPTA         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article	Article	56 10 105	Health Center, BAFOUCK	1 440	1 440
Article         56 10 106         Health Center of GARGA PELLA         1 440         1 440           Paragraph         6286         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 1440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 1440         1 440           Article         56 10 15         Integreted Health Center of Mayo-Baleo         1 1440         1 440           Article         56 10 16         Take over of casual and seasonal workers         1 1440         1 440           Article <td></td> <td></td> <td>Current Expenditure</td> <td>1 440</td> <td>1 440</td>			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 15         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Article         56 10 15 </td <td>Paragraph</td> <td>6288</td> <td>Take over of casual and seasonal workers</td> <td>1 440</td> <td>1 440</td>	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Article         Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 15         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Article         56 10 16         He, ibnool.	Article	56 10 106	Health Center of GARGA PELLA	1 440	1 440
Article         56 10 107         Heath Center, BATOUA-GODOLE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph			Current Expenditure	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Article         56 10 15         Integreted Health Center of Mayo-Baleo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 108         Health Center, BORGOP         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440 <td< td=""><td>Article</td><td>56 10 107</td><td>Heath Center, BATOUA-GODOLE</td><td>1 440</td><td>1 440</td></td<>	Article	56 10 107	Heath Center, BATOUA-GODOLE	1 440	1 440
Article       56 10 108       Health Center, BORGOP       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 129       Integreted Health Center of LOMPTA       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 14       Integreted Health Center of Mayo-Baleo       1 440       1 440         Article       56 10 14       Integreted Health Center of Mayo-Baleo       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 15       health center, ribao       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 16       HC, IDOOL       1 440       1 440         Article       56 10 16       HC, IDOOL       1 440       1 440         Current Expenditure       1 440       1 440       1 440         Article       56 10 16			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Article         56 10 129         Integreted Health Center of LOMPTA         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
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Article 56 10 129 Integreted Health Center of LOMPTA 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 10 14 Integreted Health Center of Mayo-Baleo 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 10 15 health center, ribao 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 10 15 health center, ribao 1 440 1 440  Article 56 10 16 Hc, IDOOL 1 440 1 440  Current Expenditure 1 440 1 440  Article 56 10 16 HC, IDOOL 1 440 1 440			Current Expenditure	1 440	1 440
Paragraph       6288       Current Expenditure       1 440       1 440         Article       56 10 14       Integreted Health Center of Mayo-Baleo       1 440       1 440         Article       56 10 14       Integreted Health Center of Mayo-Baleo       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 15       health center, ribao       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 16       HC, IDOOL       1 440       1 440         Article       56 10 16       HC, IDOOL       1 440       1 440         Current Expenditure       1 440       1 440       1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 14         Integreted Health Center of Mayo-Baleo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440           Current Expenditure         1 440         1 440         1 440	Article	56 10 129	Integreted Health Center of LOMPTA	1 440	1 440
Article       56 10 14       Integreted Health Center of Mayo-Baleo       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 15       health center, ribao       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 10 16       HC, IDOOL       1 440       1 440         Current Expenditure       1 440       1 440       1 440			Current Expenditure	1 440	1 440
Current Expenditure   1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 15         health center, ribao         1 440         1 440           Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440           Current Expenditure         1 440         1 440         1 440	Article	56 10 14	Integreted Health Center of Mayo-Baleo	1 440	1 440
Article 56 10 15 health center, ribao 1 440 1 440  Paragraph 6288 Current Expenditure 1 440 1 440  Article 56 10 16 HC, IDOOL 1 440  Current Expenditure 1 440 1 440  Current Expenditure 1 440 1 440  1 440 1 440  1 440 1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440           Current Expenditure         1 440         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 10 16         HC, IDOOL         1 440         1 440           Current Expenditure         1 440         1 440         1 440	Article	56 10 15	health center, ribao	1 440	1 440
Article 56 10 16 HC, IDOOL 1 440 1 440 Current Expenditure 1 440 1 440			Current Expenditure	1 440	1 440
Current Expenditure 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
	Article	56 10 16	HC, IDOOL	1 440	1 440
_			Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 10 161	HC, TELLO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 18	Integrated Health Centre, BINDIBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 180	health center of Beka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 181	health center of Kombo-Laka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 182	health center of Lokoti	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 183	health center of Mboula	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 185	health center of Wogomdou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 186	health center of Yarmbang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 187	integrated health center of Gun Bela	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 188	integrated health center of Meidougou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 189	health center Mbarang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 18A	Urban health center of Meiganga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 18B	Health Center of BABONGO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 18C	Health Center, KAKA	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 20	Integrated Health Centre, Djounde	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 201	Integrated health center of Allat Mengak	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 202	Integrated Health Centre, Ouro Ade	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22	integrated health center, tagboum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 220	health center of Boumdere	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 221	Health Center, BAMYANGA HAMADJANGUI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 223	health center of Ikok	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 224	health center of Martap	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 225	health center of Mbang-Boum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 226	health center of Nganha	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 227	health center of Sassa Mbersi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 228	health center of Wack	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 229	integrated health center of hossere	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22A	integrated health center of Wassande	1 440	1 440

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## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22B	Health Center of NOM KANDI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22C	Urban health center of Sabongari II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22D	integrated health center, mbang-foulbé	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22E	integrated health center, gangassaou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22F	Health Center of MANDOUROU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22G	Integrated Health Centre, GOUNGEL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22H	Integrated Health Centre, LEWA-MBOUM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22J	Integrated Health Centre, NYASSAR	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22K	Health Center of DJILOUGOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 22L	Integrated Heatlh Center, NGAOUNDERE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 24	Integrated Health Centre, LAIDE GOUDA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 240	health center of Beka Goto	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 241	health center of Mbakaou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

		ALLOCATION 2019	ALLOCATION 2020
56 10 242	health center of Minim	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 243	health center of Ndjombi	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 244	health center of Tongo	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 245	integrated health center of Pangar	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 246	Urban health center of Tibati	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 247	health center Danfili	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 248	integrated health center of Meidjamba	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 249	integrated health center, mbirim	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 24A	integrated health center, liboum	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 24B	Integrated Health Centre, MARMA	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 25	Integreted Health Center of HANGLOA	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 251	Integreted Health Center of LOUGGA TAPPADI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 26	Integrated Health Centre, MAYO DANKALI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 10 260	health center of Doualayel	1 440	1 440
	Current Expenditure	1 440	1 440
	6288 56 10 245 6288 56 10 245 6288 56 10 247 6288 56 10 248 56 10 248 6288 56 10 249 6288 56 10 244 6288 56 10 244 6288 56 10 245	Current Expenditure  6288 Take over of casual and seasonal workers  56 10 243 health center of Ndjombi  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 244 health center of Tongo  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 245 integrated health center of Pangar  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 246 Urban health center of Tibati  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 247 health center Danfili  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 248 integrated health center of Meidjamba  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 249 Integrated health center of Meidjamba  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 249 Integrated health center, mbirrim  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 24A Integrated health center, mbirrim  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 24A Integrated Health Centre, MARMA  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 25 Integrated Health Centre of HANGLOA  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 25 Integrated Health Center of HANGLOA  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 25 Integrated Health Center of LOUGGA TAPPADI  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 26 Integrated Health Center, MAYO DANKALI  Current Expenditure  6288 Take over of casual and seasonal workers  56 10 26 Integrated Health Centre, MAYO DANKALI  Current Expenditure  6288 Take over of casual and seasonal workers	56 10 242         health center of Minim         1 440           6288         Take over of casual and seasonal workers         1 440           56 10 243         health center of Ndjombi         1 440           6288         Take over of casual and seasonal workers         1 440           56 10 244         health center of Tongo         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           56 10 245         integrated health center of Pangar         1 440           6288         Take over of casual and seasonal workers         1 440           6289         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           61 0 248         Integrated health center of Meidjamba         1 440           6288         Take over of casual and seasonal workers         1 440 <tr< td=""></tr<>

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 261	health center of Garbaya Yelwa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 262	health center of Kontcha	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 263	health center of Libong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 264	Urban health center of Tignere	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 265	health center, Gadanguel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 266	Integreted Health Center Of Ngaounyanga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 267	Integrated Health Centre, TCHABAL MBABO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 268	Health Center of WOULDE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 269	Integreted Health Center of Garbaya Djiré	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 26A	Health Center of DODEO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 28	Integrated health centre, Ngaoui	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 10 301	Centre de Santé Intégré de Almé	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 010	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Yaoundé	6 380	C
		Current Expenditure	6 380	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0

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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
	6288	Take over of casual and seasonal workers	2 880	0
Article	56 11 011	Centre de Soins, d'Accompagnement et de Prévention en Addictologie d'AYOS	6 380	0
		Current Expenditure	6 380	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
	6288	Take over of casual and seasonal workers	2 880	0
Article	56 11 020	health center Evindissi	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 021	Integrated Health Center, FEGMIMBANG (Akono)	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 022	integrated health center Ovangoul	6 285	1 440
-		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 030	Centre de Santé Intégré de MEBA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 031	Centre de Santé Intégré de NKOL AWONO	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 032	Integrated Health Center EBOGO	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 033	Integrated Health Center Abod Mveng	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 03A	Integrated Health Centre AYISSILE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 04	Abem Health Center	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 041	health center Akak (Akonolinga )	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 042	health center Emvane-So	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 043	health center of Mengang	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 044	health center of Mengueme si (Akonolinga)	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 045	health center of Yeme-Yeme	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 046	health center of Zalom	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 047	integrated health center of Djoudjoua	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 048	Urban health center Akonolinga	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 049	IHC of Ndoupe	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 04A	Centre de Santé Intégré NKILTSAM	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 04B	Integrated Health Center, ATE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 05	Integrated Health Center NDICAM	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 051	Integrated Health Center Gouecou	6 285	1 440
		Current Expenditure	6 285	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 052	Integrated Health Center DOMGA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 053	Integrated Health Center MBA-MBAY	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 054	Integrated Health Center ASSANZOA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 055	IHC OF NKOLNYAMA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 056	Integrated Health Center BILLON	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 057	IHC Integrated Health Center Awae	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 058	CSI DE NKOLEBE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 059	Integrated Healty Center VOUA II	6 285	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	ALLOCATION 2020
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 05A	Integrated Health Center ESSENDE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 05B	Integrated Health Center NDIMI	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 06	HC, NKOLESSONG	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 061	integrated health center, élat-minkom	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 062	Integrated Health Center, AWAE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 063	Integrated Health Center, OMAN	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 06A	Integrated Health Center, NGAT	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 11 06B	Integrated Health Center, MIMBANG	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 06C	EBOGO Health Centre	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 07A	health center of Mengueme	12 285	1 440
		Current Expenditure	12 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	4 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 08	Integrated Health Centre, MELAN	2 880	1 440
		Current Expenditure	2 880	1 440
Paragraph	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 080	Ayos urban health center	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 081	health center of Kobdombo	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	С
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 082	health center of Mbaka	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	С
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	С
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 083	health center of Mboke	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 084	health center of Nganga	6 285	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 085	health center of Nyamvoudou	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 086	integrated health center of Ahala	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 087	integrated health center Mang	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 088	KOMBO Health Centre	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 089	Yenassa Health Center	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 08A	Nkoambang Health Center	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 08B	Integrated Health Center, NDELE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 11 08C	Integrated Health Center, NGOMBO	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10	HC, ASSALA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 100	health center Abanda	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 101	health center of Bafia	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 102	health center of Bantanga-Niki	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 103	health center of Boutourou	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 104	health center of Gouife	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 105	health center of Kalong	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 108	health center of Mouko	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 109	health center of Nitoukou	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10A	health center of Tsekane	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10B	health center Goufan I	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10C	integrated health center Obokoe	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10D	Integrated Health Center, BEGUI	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10E	health center , Roum	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10F	health center , Yakan	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10G	health center , Biamasse	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 101	health center , Mereng	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10L	HC, BANGONG	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10N	HC, MAKOURI	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10P	integrated health center, kinding ndjabi	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10R	integrated health center, boko montagne	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10S	integrated health center, kon-kidion	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10T	integrated health center, guientsing	6 285	1 440
		Current Expenditure	6 285	1 440

# STATE BUDGET

## YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10V	Integrated Health Centre, GBWAH	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 10W	Integrated Health Centre, Bape	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 113	CSI de Bégui	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 114	CSI de Yemsoum II	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 121	Centre de Santé Intégré de MEBOMEZOA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 122	Integrated Health Center, ANDOCK	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 13	Integrated Health Center of Mbanga	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 11 14	integrated health center, omendé	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 141	health center of Balamba	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 142	health center of Bongo	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 143	health center of Bougnoungoulouk	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 144	health center of Yangben (161)	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 145	health center Tchecos	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 146	integrated health center, nissiomo	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 147	integrated health center, bakoua	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 149	Centre de Santé Intégré d'ENDINDING	6 285	1 440
		Current Expenditure	6 285	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 155	Centre de Santé Intégré de Mekone III	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 156	Centre de Santé Intégré d'ABONO	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 159	Centre de Santé Intégré de GUEFIGUE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 16	Integrated health center of Mbembe-Kikot(170)	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 160	Centre de Santé Intégré de Mvoudou	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 161	integrated health center of ebougsi	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 163	integrated health center of leka	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 164	Integrated Health Center, MBANDA	6 285	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 171	Centre de Santé Intégré de NIKOM II	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 172	Centre de Santé Intégré de Nkongmeyos	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 173	Centre de Santé Intégré de SIMBOCK	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 174	Centre de Santé Intégré de BOM LISSSOM	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 175	Centre de Santé Intégré de Bomabom	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 176	Centre de Santé Intégré de LIPOMBE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 177	Centre de Santé Intégré de Nkenglikok	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
Article	56 11 178	Centre de Santé Intégré de NGOMBO	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 179	Centre de Santé Intégré de NKILTSAM	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 17A	Integrated Health Center, YAMBASSA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 44
Article	56 11 180	Centre de Santé Intégré de EFOUPFOUP	6 285	1 440
		Current Expenditure	6 285	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	2 880	1 44
Article	56 11 181	health center of Ting-Melen	6 285	1 440
		Current Expenditure	6 285	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 182	Centre de Santé Intégré de Nkolmeyang(Ngomedzap)	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 183	Centre de Santé Intégré de Nkolbewa III	6 285	1 44
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	2 880	1 44
Article	56 11 200	health center of Ndongo	6 285	1 44
		Current Expenditure	6 285	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
		Purchase of other common service equipment (excluding office equipment and technical	†	

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 24	integrated health center, nkang-efok	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 243	health center , Nkom I	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 244	health center , Nkol Elouga	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 245	health center , Sep	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 246	Integrated Health Center, DJOUNYAT	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 25	Integreted Health of LADA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 25A	Integreted Health Centre of EKALI 1	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 26	нс, кокодо	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	,,======
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 260	health center of Komo Essele	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 261	health center of Nkengue	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 262	integrated health center Endama	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 263	integrated health center of Niga	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 264	HC, NKOLOSSAN	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 265	integrated health center, mbanedouma	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 266	urbain Integreted health Center of Nanga Eboko	6 285	1 440
-		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 267	Integreted Health Center of Mezomgo	6 285	1 440
		Current Expenditure	6 285	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 268	Integreted Helth Center of Bitang	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 269	Integreted Health Center on Njame	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 280	health center Ekoudou	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 281	health center Edjom	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 28A	Integrated Health Center, MEFINDI	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 28B	Integrated Health Center, EBOMAN	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 30	HC, LIKONGUE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 300	health center Eseka (170)	6 285	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 301	Integrated Health Center, BAGBA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 302	health center of Lindoi	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 303	health center of Manguengues	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 304	health center of Nguibassal	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 305	health center of Song-Badjeck	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 306	health center of Song-Bayang	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 307	integrated health center, Mboui	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 11 308	Integrated health center of NDOGBESSOL	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 309	Integrated Health Center, BOUMKOK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 319	Centre de Santé Intégré de Esse Ville	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 32	HC, MVENG-ESSABOUTOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 320	health center Ongandi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 321	integrated health center, ebogo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 322	health center of Ngondimbele	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 323	integrated health center Essaboutou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical	1 702	(

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 324	health center , Ngoungoumou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
0 1	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 325	health center, Ndzana	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 326	Integrated Health Center, NKOLMEYO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 327	Integrated Health Center, FEGMINBANG (Esse)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 340	health center Ebougsi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 341	integrated health center of Nkolassa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 342	health center Kalngaha	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 343	health center of Nloundou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 344	Integrated Health Center, OZOM II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 36	Integrated health center of Mom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 36A	Health Center, BOUMNKOK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 36B	Integrated Health Center, MBENG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 401	Integrated Health Center, LISSE	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42	Obout Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 420	health center Olama	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 421	health center Ossoessam	4 845	1 440
	<u> </u>	Current Expenditure	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 423	health center of Komassi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 424	health center of Mbalmayo	4 845	2 880
		Current Expenditure	4 845	2 880
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	2 880
Article	56 11 425	health center of Ngalan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 426	Integrated Health Center Assanzoa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 427	health center of Zouatoupsi	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 428	integrated health center of Assie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 429	Léproserie of Ngallan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42A	health center , Mbalmayo II	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42B	Integrated Health Center, FAEKELE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42C	health center , Nkol Mayang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	С
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42D	health center, Ngoantet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	С
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42E	health center, ENDEGUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42F	health center, Nkolbewa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42H	HC, MENGUEME BANE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42J	integrated health center, minlaba	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
Article	56 11 42K	integrated health center, nkoumadjap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42L	integrated health center, edipkombo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	С
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42M	integrated health center, oveng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42N	integrated health center, tikong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42P	integrated health center, ongot	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 42Q	Integrated Health Center Ebogo Mbalmayo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 439	Centre de Santé Intégré de Mbessi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 44	Integrated health center of Nkong-Nkeni	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical	1 702	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	7.220 07.111011 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 441	HC, MEBOLO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 442	HC, MVEBEKONE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 443	HC, NDJORE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 444	HC, NYASSI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 445	Integrated Health Center, ENDOUM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 46	Integrated health center of Nyamanga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 461	Integrated Health Center, BIAKOA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 462	Integrated Health Center, ENDIGUILI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 463	Integrated Health Center, BOURA II (Communautaire)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 48	HC, EBEBA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 480	health center of Binguela	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 481	health center of Biyem	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 482	health center of Mbankomo	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 483	health center of Mefomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 484	health center of Nkol Mewout	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 485	health center of Touessong	4 845	1 440
	<u> </u>	Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 486	health center Nnomayos	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 487	integrated health center of Mbalgong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 488	HC, NKOLBIYEN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 489	Integrated Health Center, MBANYENGUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 499	Centre de Santé Intégré d'Edoumdane (Lembe-Yezoum)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 50	integrated health center, mengueme	10 845	1 440
		Current Expenditure	10 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	4 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	4 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 500	health center of Bitjoka	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 501	health center of Mbengue	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 502	health center Song-Mbong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 504	Integrated Health Center, KELLE NDOGNGOND	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 505	Integrated Health Center, BIYOUHA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 519	Centre de Santé Intégré de Afanetouana	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52	Centre de Santé Intégré de Mendong II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 520	health center Edzendouan	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 521	health center Essazok	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				ALLOCATION 2019	ALLOCATION 2020
Article	56	11 522	health center of Afanloum	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	-	6101	Purchase of office equipment and minor maintenance	1 702	C
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 523	health center of Meven	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph		6101	Purchase of office equipment and minor maintenance	1 702	(
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 524	health center of Mfou (134)	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph		6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 525	health center of Ndanguen	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 526	health center of Nkolmevah	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph		6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 528	integrated health center, nkolmefou ii	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	-	6101	Purchase of office equipment and minor maintenance	1 702	(
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 529	health center Intergré of Nkolafamba	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph		6101	Purchase of office equipment and minor maintenance	1 702	(
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 52A	health center of Olanguina	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph		6101	Purchase of office equipment and minor maintenance	1 702	(
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52B	health center of Nkombassi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52C	health center , Ekali	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52D	integrated health center, nkassomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52E	health center, Mfou 1	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52F	HC, KAMBA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52H	integrated health center, ekok	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 521	Integrated Health Centre, MBANGA (MFOU)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 52J	Integrated Health Centre, NGOUM I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 531	Centre de Santé Intégré de Mbélé	4 845	1 440
,		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 54	Integrated health center of Metep	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 559	Centre de Santé Intégré de Mbemedzou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 56	HC, NKOG-BONG	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 560	health center of Ekekam III	8 250	1 44
		Current Expenditure	8 250	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 405	-
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 561	health center of Kokodo	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 562	health center of Monatele	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	-
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 564	health center of Nkolang	7 845	1 440
,		Current Expenditure	7 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	3 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 565	health center of Nkolkosse	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 566	health center of Nkolossan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 567	health center of Nlong	14 845	1 440
		Current Expenditure	14 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	6 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 568	integrated health center Otibili	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 569	integrated health center of Monabo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56A	integrated health center of Ngomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56B	integrated health center of Nkolkotsing	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56C	Urban health center of Monatele	4 845	1 440

HEAD 40 MINISTRY OF PUBLIC HEALTH

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56D	integrated health center of Nkog-gong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56E	integrated health center of Nlong-bon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56F	Integrated Health Centre, ELIG-AMBASSA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56G	health center, Lebamzip	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56H	health center, Tala	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56I	health center, Nkolabang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56J	health center, Mvomekaka II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 11 56K	health center, Nlongbon IV	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56L	health center, Nkolkougda	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 56M	health center, Ekokom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 560	HC, NLONG-BON I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 579	Centre de Santé Intégré de Linté	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58	Mbet Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 580	health center of Bibey	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 581	health center of Bissaga (Nanga Eboko)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 582	health center of Ddjombe (Nanga Eboko)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 583	health center of Emtse (Nanga Eboko)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 584	health center of Lembe Yezoum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 585	health center of Mvonzock (Nanga Eboko)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 586	health center of Nanga-Eboko (156)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 587	health center of Ngueng (Nanga Eboko)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 588	health center of Wall	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 589	integrated health center of Mvebekon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58A	integrated health center of Ngoulemekong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58B	integrated health center of Zoa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58C	health center of Mbargue (Nanga Eboko)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58D	health center of Nseme	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58E	health center, Vela	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58F	health center, Efoulan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58G	health center, Ndjassi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58H	Ouassa Bamvele Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
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# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 58N	Integrated Health Center, EBENG	4 845	1 440
,		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 599	Centre de Santé Intégré de Minfoumbé	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 60	NDIKINIMEKI health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 601	health center of Nyokon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 603	HC, NDOKOWANE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 619	Centre de Santé Intégré de Ba'aba	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 62	Integrated Health Center, KONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 64	HC, NTOULENG	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 640	health center of Mintaba	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 642	health center, Boumnyebel	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 643	health center, Hebga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 644	HC, MALMINANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 646	Integrated Health Center, SOMBO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 647	Integrated Health Center, MAMB	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 648	Integrated Health Center, MAKAI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 11 660	health center of Angonfeme	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 661	health center of Ekoumeyeek	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 662	health center of Onana Mbessa	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	0
	6103	Purchase of office furniture	2 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 000	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 68	Integrated Health Center, YASSEM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 68A	Integrated Health Center, NYAMOKO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 70	HC, ABANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 700	health center of Defoumou- Nselek	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 701	Integrated Health Center, NKOLMEDZAP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	,,======
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 702	health center of Nkong Abok	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 703	integrated health center of Melen Koali	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 704	health center , Mbal Elon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 705	health center, Nkolnlong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 707	health center, Bikop	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 708	Integrated Health Center, MEYILA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 709	HC, NKONG NKOUDOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 70A	Integrated Health Center, MENDEONG (Bikop)	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 70B	Integrated Health Center, KOLI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 72A	Integrated Health Center, NDOBAM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 739	Centre de Santé Intégré de OKODE I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 74	HC, TALBA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 740	health center of Enangana (136)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 741	health center of Nguila	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 742	health center of Ntui	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 745	Integrated Health Center, BETAMBA	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 746	Integrated Health Center, EHONDO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 759	Centre de Santé Intégré de Badissa	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 76	HC, EKABITA-MENDOUM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 762	health center of Essong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 763	health center of Mbakomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 764	health center of Yemesoa (140)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 765	Elementary health center of Nlong-Onambele	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 11 766	integrated health center deObala	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 767	integrated health center of Ngongo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 768	Integrated Health Center, NKOMO MVOKANI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 769	health center, Nkolguem	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 76B	Integrated Health Center, NKOL-NDOBO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 76C	HC, NKOLMEKOK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 76E	HC, NKOLGUEN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 76F	Integrated Health Center, NKOLDOBO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

## YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	71220071110112020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 76G	Integrated Health Center, ETOUD AYOS	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 781	health center of Nye Meyong (Okola)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 782	health center of Mvoua II (142)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 783	health center of Nkolbogo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 784	health center of Song Onana (Okola)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 786	integrated health center deElig Onana	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 787	integrated health center of Leboth	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 788	integrated health center of Nkoldjobe	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	,,
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 789	integrated health center of Nkolngock	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78A	health center, Konabeng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78C	Ntuissong Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78D	Ngoya Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78E	Integrated Health Center, AKOK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78F	Integrated Health Center, YEGASSI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78G	Integrated Health Center, NKOLMEYANG (Lobo)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78H	Health Center, FEGMINBANG (Okola)	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				,,
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 781	Integrated Health Center, ELIG-YEN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 78J	Integrated Health Center, EKABITATOM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 80	Integrated health center of Baliama (136)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 819	Centre de Santé Intégré de EBAKOA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 82	HC, NLONG ONAMBELE	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 820	health center of Nkol mvak	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 821	health center of Nkolmgbana	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 822	Urban health center of Sa'a	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 823	integrated health center Lepopomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 824	HC, EKALAN MINKUL	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 825	HC, ELESSOGUE KOE	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 826	HC, KOE ELESSOGUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 827	HC, MBAMA	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 828	HC, NKOL ESSONO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 11 829	HC, NKOL NGOL	11 440	1 44
		Current Expenditure	11 440	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

_			ALLOCATION 2019	ALLOCATION 2020
Article	56 11 82A	HC, ONDODO	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 82B	HC, POLO	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 82C	integrated health center, nkolbogo ii	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 82D	integrated health center, ekalminkol	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 82E	integrated health center, ndong elang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 840	health center of Ngali II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 841	health center of Ntouessong (135)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 842	health center of Soa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 843	integrated health center of Ebang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	С
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 844	HC, KOULOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 859	Centre de Santé Intégré de NSIMEYONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 86	Integrated Health Centre, EMANA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 862	Centre de Santé Intégré d'Emana	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 863	health center deAbom	10 286	1 440
		Current Expenditure	10 286	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	2 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 702	0
	6116	Purchase of drugs and medical equipment (health training only)	1 720	0
	6121	Fuel and lubricants for automobiles	1 720	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 879	Centre de Santé Intégré de NGOG BASSONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 880	health center of la Briqueterie	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 881	health center of Tsinga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 882	health center , Nkol Bisson	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 90A	Integrated Health Center, AFANOYOA IV	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 90B	Integrated Health Center, OBILI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 919	Centre de Santé Intégré de ADOM ABOA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 923	HC, MIMBOMAN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 924	Integrated health center of Meyos	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				ALLOCATION 2019	ALLOCATION 2020
Article	56	11 925	IHC of Toutouli	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	C
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 92A	Health Center, NKOLO	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 98	integrated health center, ndjolé	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 980	health center of Linthe	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 981	health center of Mangai	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
	-	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 982	health center of Mankim	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 983	integrated health center of Nyamongo	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
	_	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
		6288	Take over of casual and seasonal workers	1 440	1 440
Article	56	11 984	Integrated health center of of Doume	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	_	6101	Purchase of office equipment and minor maintenance	1 702	(
		6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C

# STATE BUDGET

## YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 985	INTEGRATED HEALTH CENTRE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 987	INTEGRATED HEALTH CENTRE OTELE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 988	INTEGRATED HEALTH CENTRE OVANGOUL II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 989	INTERGRATED HEALTH CENTRE MVOUNKENG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 99	HEALTH CENTRE OF ASSOK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 990	INTEGRATED HEALTH CENTRE AKOK BEKOE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 991	INTEGRATED HEALTH CENTRE EYEN-MEYONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 994	INTEGRATED HEALTH CENTRE NYOMO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 11 996	INTEGRATED HEALTH CENTRE NLOBOLE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 01	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Bertoua	3 500	C
		Current Expenditure	3 500	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	C
	6111	Equipment and service provision of editing, printing and distribution of documents	500	C
	6171	Mission allowance at home	1 000	C
	6175	Official feasts and ceremonies	1 000	C
Article	56 12 02	health center of mballa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 020	health center of Abong-Mbang (270)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 022	health center of Ankoung	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 024	health center_deEkom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 025	health center of Akok Maka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 026	health center of Bagbeze I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 027	health center of Djaposten	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 028	health center of Komba I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	== 10.001	health center of Messok (East)	1 440	1 440
7 11 11 01 0	56 12 02A			
7 11 11010	56 12 02A	Current Expenditure	1 440	1 440
Paragraph	6288	Current Expenditure  Take over of casual and seasonal workers	1 440 1 440	1 440 1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	7122007111011 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02C	health center of Ngandame	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02D	health center of Ngoap	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02E	health center of Ngoumou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02F	health center of Nkouak	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02G	health center of Seglendou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02H	health center of Soka Malam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 021	health center of Somalomo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02J	health center of Zoguela	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02L	HC, SEGUELONDOM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02M	Integrated health center of Ntoung	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 02N	Integrated Health Centre, BAGOFIT	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 020	Integrated Health Centre, ANKOM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04	HC , MBOUNOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 12 040	health center deOuli	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 044	health center of Bellita	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 045	health center of Bengue - Tiko	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 046	health center of Lala	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 047	health center of Mbondoua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04A	health center of Ndjassi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04C	health center of Nguelebock	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04D	health center Messana	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04E	health center , Bazzama	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04F	Integred health center , Azomkout	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04G	health center , Gadobadjéré	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 041	health center Ndongo Adjira	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04J	health center , Gadji	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04K	integrated health center of Tikondji	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04L	Adjala integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 04N	Banga integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 040	HC, MOKOLO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 06	Integrated Health Centre DE YOA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 060	health center of Mbenten	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 061	health center Ndeng-Ndeng	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 08	HC, GRAND MBOULAYE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 081	health center of Bedobo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 083	health center of Boulai	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 084	health center of Garga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 085	health center of Moundi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 086	health center of Ndemba I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 089	health center of Zoulabot II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 08E	health center, Komba I	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph         6288         Current Expenditure         1 440           Article         56 12 08F         HC , MOKOLO 1 (East)         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440           Article         56 12 08G         HC, NOUDI         1 440	1 440 1 440 1 440 1 440 1 440 1 440 1 440
Article         56 12 08F         HC , MOKOLO 1 (East)         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440	1 440 1 440 1 440 1 440 1 440
Paragraph 6288 Current Expenditure 1 440 Take over of casual and seasonal workers 1 440	1 440 1 440 1 440 1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440 1 440 1 440
The state of destal and seasons. He had a	1 440 1 440
Article 56 12 08G HC, NOUDI 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	
Article 56 12 10 H C , MBITOM 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 100 health center of Bouli 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 101 health center of Dang Patou 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 102 health center of Ndokayo 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 103 health center of Tongo Gadina 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article         56 12 104         health center , Tapare         1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 105 Bayong integred haelth center 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 106 HC, GARGA SARALI 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 107 Integrated Health Centre, DOUMBA BELLO 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 108 Integrated Health Centre, MALEWA KADEY 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 12 109 Integrated Health Centre, GUIWA 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 12 122	Centre de Santé Intégré de DOUMAINTANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 124	Centre de Santé Intégré de BONIS	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 125	Centre de Santé Intégré de BIRCONDO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 160	health center of Goumbegerom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 161	health center of Motcheboum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 162	health center of Nkoum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 163	health center of Petit-Pol	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 164	Dongo integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 165	EKPWASSONG integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 18	Integrated health center of Gribi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 20	Centre de Santé intégré de MANDJOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 201	GADO BADJERE integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 202	Integrated Health Centre, BOULEMBE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 22	Integrated health center of Boulara	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

Article 56 12 220 health centier, Nguielebox 14.0 14.0 14.0 14.0 14.0 14.0 14.0 14.0				ALLOCATION 2019	ALLOGATION 2020
Paragraph   6288   Take over of casual and seasonal workers   1440   1	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         5 1 2 221         Current Expenditure         1 1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1 440         1 1 440           Article         56 12 222         Peath open for Current Expenditure         1 1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1 440         1 440           Article         56 12 223         GBIT integred health center         1 1 440         1 440           Article         56 12 223         GBIT integred health center         1 1 440         1 440           Article         56 12 223         GBIT integred health center         1 1 440         1 440           Article         56 12 223         GBIT worker of casual and seasonal workers         1 1 440         1 440           Article         56 12 225         Current Expenditure         1 1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1 440         1 440           Article         56 1 2 225         Current Expenditure         1 1 440         1 440           Paragraph	Article	56 12 220	health center, Nguelebok	1 440	1 440
Article         56 12 221         health center, Bendissola         1 440			Current Expenditure	1 440	1 440
Current Expenditure   1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         66 12 222         health-center, Ouli         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 223         SBITI integred health center         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 224         GUIVA YANGAMO Integred health center         1 1440         1 1440           Article         56 12 225         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 225         KWOAMS Integred health center         1 1440         1 1440           Article         56 12 227         KWOAMS Integred health center         1 1440         1 1440           Article         56 12 227         KWOAMS Integred health center         1 1440         1 1440           Article         56 12 227         KWOAMS Integred health center         1 1440         1 1440           Article         56 12 228         Take over of casual and seasonal workers         1 1440         1 1440	Article	56 12 221	health center, Bendissola	1 440	1 440
Article         56 12 222         health center, Ouli         1 440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 440         1 440           Article         56 12 223         GBITI integred health center         1 1440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 440         1 440           Article         65 12 223         GUIYA YANGAMO Integred health center         1 1440         1 1440         1 1440           Article         65 12 225         GUIYA YANGAMO Integred health center         1 1440         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440         1 1440           Article         56 12 225         KWOAMB Integred health center         1 1440			Current Expenditure	1 440	1 440
Paragraph         Current Expenditure         1 440         1 440           Article         56 12 223         GBITI integred health center         1 140         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 224         GUIVA YANGAMO Integred health center         1 1440         1 1440           Article         56 12 225         GUIVA COMAMB Integred health center         1 1440         1 1440           Article         56 12 225         KWOAMMB Integred health center         1 1440         1 1440           Article         56 12 226         Current Expenditure         1 1440         1 1440           Article         56 12 226         KWOAMMB Integred health center         1 1440         1 1440           Article         56 12 226         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 226         Loi Integred health center         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         58 12 22	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 223         GBITT integred health center         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 224         GUVAY AYANGAMO Integred health center         1 1440         1 1440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 1440           Article         56 12 225         KWOAMB Integred health center         1 1440         1 1440           Article         56 12 225         KWOAMB Integred health center         1 1440         1 1440           Article         56 12 225         KWOAMB Integred health center         1 1440         1 1440           Article         56 12 225         KWOAMB Integred health center         1 1440         1 1440           Article         56 12 226         Lolo Integred health center         1 1440         1 1440           Article         56 12 227         Kac over of casual and seasonal workers         1 1440         1 1440           Article         56 12 227         NANDOUNGUE Integred health center         1 1440         1 1440	Article	56 12 222	health center, Ouli	1 440	1 440
Article 56 12 223 GBITI integred health center 1 440 1 440 Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440 Article 56 12 225 GUYA YANGAMO Integred health center 1 1 440 1 440 Article 56 12 225 KWOAMB Integred health center 1 1 440 1 440 Article 56 12 225 KWOAMB Integred health center 1 1 440 1 440 Article 56 12 225 KWOAMB Integred health center 1 1 440 1 440 Article 56 12 225 Lolo Integred health center 1 1 440 1 440 Article 56 12 225 Lolo Integred health center 1 1 440 1 440 Article 56 12 225 Lolo Integred health center 1 1 440 1 440 Article 56 12 225 Lolo Integred health center 1 1 440 1 440 Article 56 12 226 Lolo Integred health center 1 1 440 1 440 Article 56 12 226 Lolo Integred health center 1 1 440 1 440 Article 56 12 227 NANDOUNGUE Integred health center 1 1 440 1 440 Article 56 12 247 Lorent Expenditure 1 1 440 1 440 Article 56 12 247 Lorent Expenditure 1 1 440 1 440 Article 56 12 247 Lorent Expenditure 1 1 440 1 440 Article 56 12 248 Take over of casual and seasonal workers 1 1 440 1 440 Article 56 12 240 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Take over of casual and seasonal workers 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 241 Lorent Expenditure 1 1 440 1 440 Article 56 12 245 Lorent Expenditure 1 1 440 1 440 Article 56 12 245 Lorent Expenditure 1 1 440 1 440 Article 56 12 246 Lorent Expenditure 1 1 440 1 440 Article 56 12 247 Lorent Expenditure 1 1 440 1 440 Article 56 12 248 Lorent Expenditure 1 1 440 1 440 Article 56 12 249 Lorent Expenditure 1 1 440 1 440 Article 56 12 240 Lorent Expenditure 1 1 440 1 440 Article 56 12 240 Lore			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 224         GUIYA YANGAMO Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 225         KWOAMB Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 225         Lolo Integred health center         1 440         1 440           Article         56 12 226         Lolo Integred health center         1 440         1 440           Article         56 12 226         Lolo Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 227         NANDOUNGUE Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         Integrated Health Center ALAT MAKAYE         1 440         1 440           Par	Article	56 12 223	GBITI integred health center	1 440	1 440
Article 56 12 224 GUIVA YANGAMO Integred health center 1 440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 225         KWOAMB Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 226         Lolo Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 227         NANDOUNGUE Integred health center         1 440         1 440           Article         56 12 227         NANDOUNGUE Integred health center         1 440         1 440           Article         56 12 227         NANDOUNGUE Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         Integrated Health Centre ALAT MAKAYE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Adje-Ela         1 440         1 440           Pa	Article	56 12 224	GUIYA YANGAMO Integred health center	1 440	1 440
Article S6 12 225 KWOAMB Integred health center 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Article 56 12 226 Lolo Integred health center 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Article 56 12 227 NANDOUNGUE Integred health center 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440 Paragraph 6288 Take over of casual and seasonal workers 1440 1440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 226         Lolo Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 227         NANDOUNGUE Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         Integrated Health Centre ALAT MAKAYE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 1440         1 440           Article         56 12 241         health center of Adje-Ela         1 440         1 440           Article         56 12 241         health center of Adje-Ela         1 440         1 440           Article         56 12 241         health center of Casual and seasonal workers         1 1440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440 <t< td=""><td>Article</td><td>56 12 225</td><td>KWOAMB Integred health center</td><td>1 440</td><td>1 440</td></t<>	Article	56 12 225	KWOAMB Integred health center	1 440	1 440
Article 56 12 226 Lolo Integred health center 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 227         NANDOUNGUE Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 24         Integrated Health Centre ALAT MAKAYE         1 440         1 440           Article         56 12 24         Integrated Health Centre ALAT MAKAYE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 240         health center of Adje-Ela         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Arti	Article	56 12 226	Lolo Integred health center	1 440	1 440
Article 56 12 227 NANDOUNGUE Integred health center 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 24         Integrated Health Centre ALAT MAKAYE         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 240         health center of Adje-Ela         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph <td>Article</td> <td>56 12 227</td> <td>NANDOUNGUE Integred health center</td> <td>1 440</td> <td>1 440</td>	Article	56 12 227	NANDOUNGUE Integred health center	1 440	1 440
Article       56 12 24       Integrated Health Centre ALAT MAKAYE       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 12 240       health center of Adje-Ela       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 12 241       health center of Zoulabot I       1 440       1 440         Article       56 12 241       health center of Zoulabot I       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 12 243       NGOMDOUMA Integred health center       1 440       1 440         Article       56 12 243       NGOMDOUMA Integred health center       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 12 260       health center of Atsiek       1 440       1 440         Article       56 12 260       health center of Atsiek       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 240         health center of Adje-Ela         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 240         health center of Adje-Ela         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 12 24	Integrated Health Centre ALAT MAKAYE	1 440	1 440
Article 56 12 240 health center of Adje-Ela 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 12 241 health center of Zoulabot I 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 12 243 NGOMDOUMA Integred health center 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 241         health center of Zoulabot I         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 12 240	health center of Adje-Ela	1 440	1 440
Article 56 12 241 health center of Zoulabot I 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 12 243 NGOMDOUMA Integred health center 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Current Expenditure 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 12 260 health center of Atsiek 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 12 241	health center of Zoulabot I	1 440	1 440
Article         56 12 243         NGOMDOUMA Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 12 260         health center of Atsiek         1 440         1 440           Current Expenditure         1 440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 12 243	NGOMDOUMA Integred health center	1 440	1 440
Article         56 12 260         health center of Atsiek         1 440         1 440           Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Paragraph         1 440         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Article	56 12 260	health center of Atsiek	1 440	1 440
			Current Expenditure	1 440	1 440
Article 56 12 261 health center of Bimba 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
	Article	56 12 261	health center of Bimba	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 262	health center of Djampiel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 263	health center of Kagnol I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 264	health center of Lila	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 265	health center of Mbomba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 266	health center , Pimba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 28	integrated health center, koua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 280	health center of Bidjombo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 281	Integrated Health Centre, DIMPAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 282	health center of Ngoulemakong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 283	Elementary health center of Doumomana	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 284	TIMANGOLO Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 285	TOKTOYO Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 286	integrated health center, bissoua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 12 287	integrated health center, ntollock i	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 300	health center of Mikel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 301	health center of Nguilili	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 302	health center, Moloundou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 303	YENGA Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 320	health center of Ngotto	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 321	health center , Golla	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 322	health center of Pana	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 325	health center , Lamadoum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 326	OBOUL Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 327	OUNDJIKI Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 328	SOKAMBO Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 330	Integrated health center of Long	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 340	health center of Mbanlam	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 342	health center of Nkenzou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 343	health center of Nkolkaye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 344	integrated health center of Ngoyla	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 36	Integrated health center of Bika	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 361	SOMALOMO Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 362	TAPARE Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 363	HC , MVANDA 2	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 364	HC, SAGUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 38	LIBONGO health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 380	health center of Bangue	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 381	health center of Madjoue Ngatto	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 382	health center of Mboy II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 383	health center of Moampack	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 385	health center of Yokadouma (286)	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 386	health center Salapoube	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 387	Health Cente, Yokadouma Nord	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 388	IHC of PArny	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 38A	Health Center of YOKADOUMA SUD	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 393	Centre de Santé Intégré de MAYOS	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 403	Centre de Santé Intégré de MBILE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 12 404	Centre de Santé Intégré de GOUNTE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 001	Centre de Santé de ZAOURA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 01	Centre de Santé Intégré de Mtieki	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 012	Integrated Health Centre Zongoya	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 01D	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de MAROUA	4 940	0
		Current Expenditure	4 940	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 02	MEFTEK-OUAZZANG Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 021	ZAMAY-GREDE Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 03	DOUGOUR-TCHERE Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 031	Integrated Health Center Sedeck	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 03A	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de YAGOUA	4 940	0
		Current Expenditure	4 940	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 03B	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de YAGOUA	1 440	0
		Current Expenditure	1 440	0
Paragraph	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 04	Integrated Health Centre, BAGALAF	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 040	health center of Balda	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 041	health center of Guinley	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 042	health center of Madaka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 044	integrated health center of Bogo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 045	integrated health center of Borey	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 046	integrated health center of Domayo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 13 047	integrated health center,guinadji	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 048	Integrated Health Centre, DAMBAYE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 049	Integreted Health Center of BALAZA LAWANE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 05	ZALLA Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 058	Integrated health center Dana	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 06	Integrated health center of Gamboura	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 060	health center of Tchevi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 061	health center of Boukoula	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 062	health center of Bourha	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 063	health center of Rhumsiki	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 06A	Integreted Center of WATIR	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 06B	health Center of TELEKI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 06C	Integreted Health of TAÎFARA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 06D	Health Center of OUDDA	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 072	CSI de Djaoude	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09	Centre de Santé Intégré de Djouta Bembal	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 10	integrated health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 101	Bargaram Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 103	Palar Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 105	Guibi Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 110	Centre de Santé Intégré de Doubbel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 111	Centre de Santé Intégré de WAZA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 112	Centre de Santé Intégré de Lokoro	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 113	Centre de Santé Intégré de Barlang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 114	Centre de Santé Intégré de Méhé	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 115	Centre de Santé de Makalingaî	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 116	Centre de Santé Intégré de Guilli	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 118	Centre de Santé Intégré de Maboudji	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 119	Centre de Santé Intégré de Mbola	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 12	Integrated health center of Gazawa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 12A	Integreted Health Center of LOULOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 16	Integrated health center of Garey	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 161	HC, AMDJAGARA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 162	HC , GOULFEI GANA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 163	HC ,OLAFADE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 164	Integreted Health Center of NADJI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 180	health center of Guisseybuit	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 181	health center of Nina Djong-Djong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 182	health center of Nouldayna	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 183	Integreted Health Center of MASSAKOUTWETA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 184	integrated health center of KOURBI	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 185	Centre de Santé Intégré de KARAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 20	Torock Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 200	health center of Kdeide	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 201	integrated health center of Bizili	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 202	integrated health center of Doubane	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 204	health center integre of Guidiguidis	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 206	integrated health center of DOUALARE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 207	integrated health center of HOUPO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 208	integrated health center of JOUNDE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 209	I health center of djoulgouf	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 20A	health center of ouro-tchede	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 20B	HC, ALARGANO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 20C	Integrated health center of Makebi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 20D	Integreted Health Center of DONGROSSE	1 440	1 440
		•		

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph         6288         Take over of casual and seasonal workers         1 440           Article         56 13 20E         Integreted Health Centre of GUEREME         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440	1 440 1 440 1 440 1 440 1 440
Article         56 13 20E         Integreted Health Centre of GUEREME         1 440           Current Expenditure         1 440	1 440 1 440 1 440
Current Expenditure 1 440	1 440 1 440
	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	
	1 440
Article 56 13 20F Integreted Health Center of MANDAIGOUM 1 440	
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 20G Integreted Health Center of GUEGO 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 20H Integreted Health enter of GOLONDAKRI 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 220 Integrated health center of Zilling 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 240 integrated health center of Zouvoul 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 242 health center, Hina 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 243 Integreted Health Center of GOUDOUM 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 244 Integreted Health Center of BERING 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 245 Integreted Health Center of ZIDIM 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 246 Integreted Health Center of TCAMAHE 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 247 Integreted Health Center of OUNANGARE DIMEO 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article         56 13 26         Moumour Health Center         1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	7122007111011 2020
Article	56 13 260	health center of Bipaing	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 261	health center of Boboyo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 262	health center of Damai	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 263	health center of Djidoma	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 264	health center of Doumourou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 265	health center of Foulou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 266	health center of Gaban	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 267	health center of Gardy	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 268	health center of Going	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 269	health center of Goundaye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26A	health center of Kaele	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26B	health center of Kani	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26C	health center of Manores	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26D	health center of Midjivin	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26E	health center of Mourbare	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26F	health center of Titing	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26G	Integreted Health Center of PADAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26H	health center , Gadas	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 261	health center , Kouyape	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26J	health center , Tolkomari	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26K	health center , Oudjila	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26M	ZAKLANG HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26N	Integrated Health center of Guego	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 260	Integreted Health Center of MBOURSOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 26P	Integreted Health Center of MINDJIL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 28	Integreted Health Centre of MANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 32	Integrated health center of Bougai	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 320	integrated health center of Guissia	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	7122007111011 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 321	Integrated health.Center of Bouzar	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 322	Integrated Health Centre, GANE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 323	Integrated Health Centre, WERFEO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 34	integrated health center of DABANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 340	health center of Amshide	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 341	health center of Kerawa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 342	GREA HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 360	health center of Kousseri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 361	integrated health center of Mara	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 362	integrated health center of Hilele	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 363	integrated health center of AMCHEDIRE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 364	integrated health center of SIM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 365	HC, MALTAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
Article	56 13 366	Integreted Health Center of KALAKAFRA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 36A	Integreted Health Center of ZAGARA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 36B	Integreted Health Center of HOULOUF	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 36C	Integreted Health Center of PAR PAR	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 36D	Integreted Health Center of HOLLOM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 36E	Integreted Health Center of HILE HAOUSSA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 380	health center , Gouzda Wayam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 381	health center , Koza I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 382	health center , Moutsikar	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 400	health center of Mazeka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 401	health center of Ngodemi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 402	health center of Zimado	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 403	integrated health center of DOMPYA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 404	integrated health center of DOREISSOU	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 406	HC, BLARAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 407	HC, KOBRO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 420	health center of Guitvidig	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 421	health center of Maga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 422	health center of Pouss	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 423	health center , Djafga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 424	Integrated heath center of Begue-Palem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 425	Integrated Health Centre, MAZERA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 426	Integrated Health Centre, TEKELE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 427	Intégreted Health Centre of NGOULMOUNG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 428	Integreted Health Centre of KELEO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 43	Integrated Health Centre Guirley	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 44	Tchika Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 440	health center deAfade	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 441	health center of Bodo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 442	health center of Maltam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 444	integrated health center of Massakal	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 445	integrated health center of Ngouma	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 446	Naga Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 447	Integrated Health Centre, bomboyo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46	Kaewo Maroua Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 460	health center of Alagarno	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 461	health center of Bangana	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 462	health center of Bounderi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 463	health center of Dedjapai	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 464	health center of Detekele	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 465	health center of Doukoula	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 466	health center of Fadare	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 467	health center of Gamdougoum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 468	health center of Mada Kolkoch	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 469	health center of Makabaye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46A	health center of Manbeza	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46B	health center of Mangave	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46C	health center of Maroua (201)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46D	health center of Mendeo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46E	health center of Mogom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46F	health center of Papata	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46G	health center of Yoldee	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46H	integrated health center of Dougoï	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 461	integrated health center of Founangue	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 13 46J	integrated health center of Kodek	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46K	integrated health center of Zouaye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46L	integrated health center of Malam Petel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46M	integrated health center of Ouro Zangui	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46N	health center of Balaza	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 460	health center of Dargala	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46P	integrated health center of Kdeia	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46Q	integrated health center of Meskine	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46R	integrated health center of Ndoukoula	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46S	integrated health center of Salak	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46T	integrated health center of RHOUMZOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46U	zokok Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46V	integrated health center of ZINA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46W	Integrated health center of Birio	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	7122007111011 2020
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 46X	Integreted Health Center of KATOUAL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 46Y	Health Center of BEGUELE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 50	Douvangar Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 500	health center of Douroum (Extrême-Nord)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 501	health center of Godela	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 502	integrated health center of Doulek	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 503	integrated health center of Kalliao	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 504	integrated health center of Meri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 505	integrated health center of Gawel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 506	integrated health center of Manguirdla	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 52	Matfai Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 521	health center of Kalala	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 522	health center of Mindif	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

		ALLOCATION 2019	ALLOCATION 2020
56 13 523	integrated health center of Doyang	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 524	integrated health center of Yakang	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 525	Integrated health center of Maoundine	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 526	Moubour Kaélé Health Center	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 527	Kada'a Health Center	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 528	gana health Center	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 529	Gobio Health Center	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 52A	HC, GOUDRAN	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 52B	HC ,KOLARA	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	0	1 440
6288	Take over of casual and seasonal workers	1 440	0
56 13 52C	integrated health center, mogom	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 52D	Health Center of MODJOMBODI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 52E	Integreted Health Center of NGOUMA	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 13 52F	Integreted Health Center of LOUBOUR	1 440	1 440
	Current Expenditure	1 440	1 440
			4 440
6288	Take over of casual and seasonal workers	1 440	1 440
	6288 66 13 525 6288 66 13 526 6288 66 13 526 6288 66 13 528 6288 66 13 529 6288 66 13 529 6288 66 13 52B 6288 66 13 52B 6288 66 13 52B 6288 66 13 52C 6288 66 13 52C	Current Expenditure Take over of casual and seasonal workers 66 13 524 Integrated health center of Yakang Current Expenditure 6288 Take over of casual and seasonal workers 66 13 525 Integrated health center of Maoundine Current Expenditure Take over of casual and seasonal workers 66 13 526 Moubour Kaelé Health Center Current Expenditure Take over of casual and seasonal workers 66 13 527 Kada'a Health Center Current Expenditure Take over of casual and seasonal workers 67 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 69 Take over of casual and seasonal workers 69 Take over of casual and seasonal workers 60 Take over of casual and seasonal workers 60 Take over of casual and seasonal workers 61 Take over of casual and seasonal workers 62 Take over of casual and seasonal workers 63 Take over of casual and seasonal workers 64 Take over of casual and seasonal workers 65 Take over of casual and seasonal workers 65 Take over of casual and seasonal workers 66 Take over of casual and seasonal workers 67 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 69 Take over of casual and seasonal workers 60 Take over of casual and seasonal workers 61 Take over of casual and seasonal workers 62 Take over of casual and seasonal workers 63 Take over of casual and seasonal workers 64 Take over of casual and seasonal workers 65 Take over of casual and seasonal workers 65 Take over of casual and seasonal workers 66 Take over of casual and seasonal workers 67 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 68 Take over of casual and seasonal workers 69 Take over of casual and seasonal workers 60 Take over of casual and seasonal workers 60 Take over of casual and seasonal workers 61 Take over of casual and seasonal workers 62 Take over of casual and seasona	1440   1440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	, (220 0) ( ) ( O) ( 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 541	health center , Kossehone	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 543	integrated health center of MOUDA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 544	integrated health center of NDJAGARE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 545	integrated health center of NGASSA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 546	integrated health center of POLGUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 54A	Intégreted Health Center of TCHANAWA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 54B	Integreted Health Center of OUDAVA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 54C	Integreted Health Center of IdIRI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56	HC, MOZOGO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 560	health center of Assignassia	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 561	health center deOuzal	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 562	health center of Mokolo II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 563	health center of Gawar	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	56 13 564	health center of Roua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 565	health center of Tourou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 566	health center of Mokolo 1 (Far-North)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 568	HC, NDOUVGUI-KILDA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 569	HC, GJINGIYA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56A	HC, MOGODE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56B	HC, MOKONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56C	HC, OURO-TADA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56D	HC, MIDRE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 13 56E	Integreted Health Cneter of ZAMAY	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56F	Integreted Health Center of GOUDOUR	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56G	Integreted Health Center of NDIMCHE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 561	Integreted Health center of GADALA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	56 13 56J	Intégreted Health Center of ZILING	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56L	Integreted Health Center of VOUZOD	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56M	Integreted Health Center of TOUFOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 56N	Integreted Health of MAGOUMAZ	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 560	Health Center of MADAKONAI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58	HOUGNE health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 580	health center of Doulouko	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 581	health center of Kossa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 582	health center of Mora	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 583	integrated health center of Bounderi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 584	health center of Harde	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 585	health center of Meme	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 586	health center of Mora (209) (ex pmi)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 587	health center , Kourgui	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	7122007111011 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 588	integrated health center of KABLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 589	CENTRE DE SANTE DE KOTRABA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58A	Integreted Health Center of DJOUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58B	Integreted Health Center of PODOKO NORD	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58C	Integreted Health Center of MAGDEME	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58I	MOUSSADARI HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58J	KOULOUBIA HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58K	DJOUÉ health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58L	GAMALARI HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58M	GAIGOLAM HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 58O	Health Center of ZIGAGUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 60	Guirling Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 600	health center of Daram	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 601	health center of Goudoun-Goudoun	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	,,
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 602	Moulvoudaye Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 603	Kore Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 604	Horlong Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 60A	Health Center of MANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 62	HEALTH CENTER, LAF	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 620	integrated health center of MANDAKACHECHEM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 62A	Health Center of MOUTOURWA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 62B	Integreted Health Center of NOUBOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 62C	Integreted Health Centerof MORDOK	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 62D	Integreted Health Center of BROUI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 66	HC, MOSKOTA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 681	integrated health center of Colonghini	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 72	Tokombere Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	56 13 722	HC,AISSI-HARDE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 723	integrated health center, makklingai	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 724	HC, KOURGUI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 725	HC, MAUGAVE-DALIL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 72A	Health Center of WARBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 72B	Health Center of PALBARA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 72C	Health Center of MOKIO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 72D	Health Center of MAYO OULDEME	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 74	Vidigue Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 741	Madalam Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 742	HC, GABARAYE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 743	Integreted Health Center of VELE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 744	Integreted Health Center of KARTOUA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 80	Hougno Yagoua Health Center	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 801	health center of Kourou-Mokday	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 802	health center of Vada Toukou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 803	health center of Viri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 804	health center of Yagoua (201)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 805	integrated health center of Ourlago	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 806	integrated health center of Werseo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 807	Vounaloum Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 809	HC, BOUGAYE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 80A	HC ,MASS GAYA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 80B	HC, MIGOYE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 80C	integrated health center of Guinane	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 80D	Integrated Health Centre, DOMO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 01	Centre de Soins, d'Accompagnement et de Prévention en Addictologie d'Edéa	3 500	0
		Current Expenditure	3 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
Article 5	56 14 011	Centre de Santé Intégré de LOUM II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 012	Melong I Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 013	Integrated Health Center Djebale	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 014	Integrated Health Centre Logmbanga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 019	Centre de Santé Intégré de POOLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 01A	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Nkongsamba	3 500	0
		Current Expenditure	3 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
Article 5	56 14 02	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Douala	3 500	0
		Current Expenditure	3 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
Article 5	56 14 020	health center of Barehock	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 022	health center of Ndom-Bakem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 023	Integrated Health Center OLOMBE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 5	56 14 024	Bonaba Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
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## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 14 03	Bonjo Integrated Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 04	Beko Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 041	health center , Bekoko	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 042	health center , Yabea	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 043	health center , Kompina	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 044	health center , Yassem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 045	health center , Madouka Bonalea	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 046	health center , Bwapaki	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 047	Mandouka Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 048	HC, MBONJO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 049	SD/HC, BEKONO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 04E	Integrated Health Centre, KAKE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 04F	Integrated Health Centre, NKAPA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 04H	Integrated Health Centre, YANDOM	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 041	Integrated Health Centre, YATO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 051	Integrated Health Center MAPIA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 080	Integrated health center Anti-tuberculeux of Douala I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 082	health center of Djebale	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 083	integrated health center of Bonandjo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 084	Léproserie of Boukok	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 086	integrated health center of Ndocsimbi	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 088	health center , Ndogpassi centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 089	health center , Logbaba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08A	health center , Bonapriso	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08B	health center , Bepanda	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08C	health center , SODICO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08H	HC, BOJONGO (Littoral)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08J	HC, BONASSAMA	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08M	HC, NKOMBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 08N	HC, DIBAMBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 101	Centre de Santé Intégré de EDJOGMOA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 102	integrated health center of Nkololoun	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 103	Centre de Santé Intégré de BANYA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 105	RURAL HC, NDOGPASSI III	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 106	health center, Congo I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 107	HC, NGODI BAKOKO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 108	Centre de Santé Intégré de Sonmbog	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 109	Centre de Santé Intégré de Bonangang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 120	health center of Japoma	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 121	integrated health center of Diboum II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 122	integrated health center of Oyack I	1 440	1 440
			_	
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
Article	56 14 123	integrated health center of Bonadiwoto	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 124	integrated health center of la Cité Sic	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 125	integrated health center of Ndog Mpassi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 14	integrated health center, boubou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 141	integrated health center of Bonendale	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 143	health center , Bonamikano	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 15	health integrated center,song-ndong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 150	Integreted Health Centre ofNKOM (MASSOCK)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 151	Integreted Health of KHAN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18	Integrated Health Centre, SOMATEK	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 181	health center , Solopa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 182	health center , Ngonga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 183	health center , Ekite Malimba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 184	health center of Edea (235)	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 185	Integrated Health Centre, PLATEAU EDEA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 187	health center of Beon At Edéa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 188	health center of Dehane (Littoral)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18A	health center of Bomono	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18B	health center of DEEdonkou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18C	health center of Delangue	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18D	health center of Digombi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18E	health center of Logbadjeck (235)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18G	health center of Makondo (235)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 181	health center of Nsing Mbongo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18J	health center of Nyanon	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18K	health center of Pock Mahonda	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18M	health center of Song Mbengue	1 440	1 440
		Current Expenditure	1 440	1 440
1				
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18P	integrated health center of Bikat	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18Q	integrated health center of Bodi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18R	integrated health center deEbombe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18S	integrated health center of Batombe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18T	integrated health center of Malimba Gare	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18U	integrated health center of Malimba Océan	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18W	health center, Malimba Town	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 18Y	Integrated Health Centre, YATOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 20	Integrated Health Centre, BOUBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 200	health center of Babong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 201	health center of Bonalebe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 202	health center of Loum Chantier	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 203	integrated health center of Loum I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 14 204	integrated health center of Njombé I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 205	integrated health center of Penja I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 22	Badjoungue Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 220	health center of Nlohe (223)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 222	health center , Mouandong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 223	Malimba Urban Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 225	Lala Mission Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 226	Lala Ngol Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 227	mission Manjo Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 229	HC, BIG MOP	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 22A	HC, KOLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 26	Integreted Health Centre MBANGA	11 440	1 440
		Current Expenditure	11 440	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	4 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	0
	6116	Purchase of drugs and medical equipment (health training only)	4 000	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 260	Integreted Health Centre of PENDA MBOKO	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 28	HC, LELEM MANGUÉTÉ	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 280	health center of Mbokambo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 281	health center of Mbouroukou (224)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 282	health center of Melong I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 283	health center of Melong II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 284	health center of Ndokou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 287	health center, Essekou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 289	EKDKANG Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 28B	NJINJO II Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 28C	Integrated Health Centre, MANKWA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 30	Integrated Health Centre, ABBE YASSOUKOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 303	Integrated Health Centre, BODBADJANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 304	Integrated Health Centre, KOMBE II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 305	Integrated Health Centre, LIKOUNG NDOGMONGO	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 306	Integrated Health Centre, NINJE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 32	integrated health center, bipock (ndom)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 320	health center of Omeng	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 321	health center of Ndokeng	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 322	health center , Kelleng	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 323	health center , Ndog Batogue II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 324	ndogbabem health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 325	Integrated Health Center, NDOM CENTRE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 326	Integrated Health Center, NDAMBOG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 327	Integrated Health Center, BINOUM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 341	health center of Bot Bea	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 344	Integrated Health Centre, BODKO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 345	Integrated Health Centre, NIEL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	56 14 36	Integrated Health Centre, Bangope	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 360	health center of Benga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 361	health center of Dissouck	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 362	health center of Ndobian	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 363	health center of Ndogsamba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 365	health center of Sohoch	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 366	Integrated Health Centre, TAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38	HC, BAKWAT	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 380	health center deEkangte (105)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 381	health center deEkol-Mbeng	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 382	health center of Barekou (224)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 383	health center of Bessoungkang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 384	health center of Grand Souza	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 385	health center of Koundou	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 386	health center of Mambellion	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 387	health center of Manengoumba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 388	health center of Mangamba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 389	health center of Miang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38A	health center of Mombo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38D	health center of Salmoa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38E	health center of Souza Gare	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38G	health center , Galmoa-Baneka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38H	health center, Baressoumtou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 381	LELEM MOUATONG Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38J	MBOUASSOUM Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38L	HC, BARESSON NTON	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38M	HC, NKOUNDOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 38N	HC, NLONGKO'O	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	/\
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 380	HC, MABOMBE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 44	НС, МАКОВ	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 440	health center of Ngoa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 441	health center of Nkonga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 443	integrated health center of Hegba Pouma	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 444	integrated health center of Logbako Tjedikoi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 445	integrated health center of Makob Logbako	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 446	integrated health center of Ngompem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 448	HC, TJEDIKOI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 460	health center of Longtoka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 461	Integreted Health Centre of NDOTTO 3	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 462	health center of Moya	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 463	health center of Nono (220)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Article	56 14 464	health center of Solle	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 465	health center of Tonde	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 466	health center of Yabassi (230)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 467	integrated health center of Bodiman	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 469	Health Cntre, Bonepoupa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 46A	health center, Nsingbongo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 46B	health center, Pock-Mahonda	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 46C	health center, Ndoktiba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 46D	Abang Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 46G	Integrated Health Centre, NLONGTOKA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 47	HEALTH CENTRE OF LIKOUBIAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 470	CSI de Bang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 472	CSI de Logbessou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 473	CSI de Log-kon	1 440	1 440
		Current Expenditure	1 440	1 440
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## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 474	CSI de Tongo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 47A	HEALTH CENTRE OF NYAHO'O	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 47B	HEALTH CENTRE OF KOMKWALLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 14 47C	HEALTH CENTRE OF LOGMBANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 01	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de GAROUA	3 500	0
		Current Expenditure	3 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
Article	56 15 040	health center of Adoumri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 041	health center of Lam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 042	health center of Lombo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 043	health center of Ndian-Badi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 044	health center of Be	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 045	health center of Dengui	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 046	health center of Douloumi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 047	health center of Mandjola	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 048	health center of Panderme	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 049	Elementary health center of Houla	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04A	integrated health center of Bibemi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04B	health center Mayo -Loppe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04C	health center , Djaloumi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04D	health center , Mbela	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04E	health center Bedie	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04F	Health Center, HOULA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 04G	Integreted Health Centre of NDIAM-BADI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 05	integrated health center, mbaga toupouri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 050	Panderme Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 051	integrated health center, badang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 052	Integrated health center Gambou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

Article	56 15 053	Integrated health center Of Paha	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 054	Integrated Health Center Yeli	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 055	Djalingo Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 056	PAWOU Integrated Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 057	Tongo Health Center	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 058	Goloza Health Center	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 059	Dozin Health Center	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 06	HC, BAMANGA	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 061	HC, DEMBO	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 062	HC, DJALLOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 063	HC, DJATOUMI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 064	HC, GASHIGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 065	HC, POMLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 066	HC, TCHIRKOLTCHI	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 072	Landou Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 073	Wanfango Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 074	Mbela Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 08	integrated health center, batao	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 080	health center of Babouri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 081	health center of Badadji	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 082	Integreted Health Centre of KONG-KONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 083	health center , Figuil	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 084	health center , Biou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 085	health center , Djougui	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 086	Health Center, DJABI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10	Galbihi Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 100	health center of Babla	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 101	health center of Bame	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 102	health center of Bardake	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 103	health center of Bascheo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 104	health center of Bocki	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 105	health center of Demsa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 106	health center of Djalingo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 107	health center of Foulbere	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 108	health center of Garoua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 109	health center of Hama-Koussou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10A	health center of Karew	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10B	health center of Kobossi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10C	health center of Kollere	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10E	health center of Lamouda	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10F	health center of Nakong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 15 10G	health center of Nassarao	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10H	health center of Ndjola	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 101	health center of Poumpoumre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10J	health center of Souari	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10K	health center of Tcheboa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10M	integrated health center of Naingpire	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10N	health center , Groua Winde	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 100	health center , Ouro Kanadi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10P	health center , Rounde Adja	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10Q	Health Center, OURO-SEKEHI	1 440	1 440
,		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10R	Integrated health center of Djefatou	1 440	1 440
,		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10S	Integrated health center of Laïnda Massa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10T	Integrated health center of Laïnda Tchitta	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10U	Integrated health center of Kismatara	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10V	integrated health center of Sangare Ngal	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10W	integrated health center, Rognou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10X	Guerette Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 10Y	TAKASKO HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 11	Health Center, OURO-SEKEHI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 111	Health Center, OURO MALLOUM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 112	Health Center, MBAGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 113	Health Center, MAL AHMADOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 120	health center of Guider	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 121	health center of Bidzar	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 122	health center of Douroum (North)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 123	health center of Kakala	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 124	health center of Libe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 125	health center of Mandala Guider	1 440	1 440
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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 126	health center of Matafal	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 127	health center of Mousgoy	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 128	health center of Sorawel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 129	health center of Tchountchi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12A	health center , Pologozom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12B	health center , Lougguere	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12C	health center , Djabi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12D	health center , Mayo-Loue	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12E	health center , Bidssoli	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12F	health center, Soukoundouk	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12G	health center, Larback	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12H	Integreted Health Centre of BELI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 121	Integreted Health Centre of BALGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

Article	56 15 12J	Integreted Health Centre of GOROM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12L	HC, PELGUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12M	HC, LAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12N	HC,BASOURI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12P	HC,BISSOLI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12Q	HC,MIRIJA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12R	HC,OURO-TARA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12T	HC, NTHAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 12U	HC,SAKJE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14	Rabingah Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 140	health center of Gouna	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 141	health center of Ngounougou	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 142	integrated health center, ouro-kessoum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 143	HC, NAARI	1 440	1 440
		Current Expenditure	1 440	1 440
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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 144	HC, DJIPPONDJE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 145	HC, DINGALE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 146	HC, TOUGO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 147	integrated health center, lagdo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 148	Health Center, MAYO BOCKI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 149	Health Center, DJOULOL BOCKI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14A	Health Center, DJANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14B	Integreted Health Centre of BADANKALI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14C	Integreted Health Centre of BAKONA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14D	Integreted Health of BADJAOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14E	Integreted Health Centre of IHC of LAGDO URBAIN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14F	Integreted Health of RECASEMENT	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14G	Integrated Health Centre, Babouri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 14H	Integrated Health Centre, Bissoli	1 440	1 440
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# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 160	health center of Doumo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 161	health center of Dourbeye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 162	health center of Gaval	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 163	health center of Guirvisa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 164	health center of Mouroum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 165	health center of Wafo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 167	HC, MANDAMA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 168	HC, MAYO-OULO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 169	Integrated Health Center, BOSSOUM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18	Mbouli Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 180	health center of Babaguel	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 181	health center of Badjengo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 182	health center of Badjourna	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	56 15 183	health center of Bangli	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 184	health center of Boula Ibib	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 185	health center of Dolla	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 186	health center of Langui	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 187	Elementary health center of Banaye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 188	HC, BADJOUMA RADIER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 189	HC, HOLMA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18A	HC, PITOA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18B	HC, TAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18D	integrated health center of Guede	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18E	Health Center, TINGLING	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18F	Health Center, TCHOLLARAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18G	Health Center POUSSANE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 18H	Health Ceter, PENE	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 18I         Health Center, GUEBAKE         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 18J         Integreted Health of SABONGARI         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 20         HC, BIMBA         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 200         health center of Bantadje         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Bantadje         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 18J         Integreted Health of SABONGARI         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 20         HC, BIMBA         1 440         1           Article         56 15 20         Take over of casual and seasonal workers         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 200         health center of Bantadje         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 18J         Integreted Health of SABONGARI         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 20         HC, BIMBA         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 200         health center of Bantadje         1 440         1           Article         56 15 201         health center of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Article       56 15 18J       Integreted Health of SABONGARI       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 20       HC, BIMBA       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 200       health center of Bantadje       1 440       1         Article       56 15 200       health center of casual and seasonal workers       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 201       health center of Malkoga       1 440       1
Current Expenditure       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 20       HC, BIMBA       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 200       health center of Bantadje       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 201       health center of Malkoga       1 440       1
Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 20         HC, BIMBA         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 200         health center of Bantadje         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Article       56 15 20       HC, BIMBA       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 200       health center of Bantadje       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 201       health center of Malkoga       1 440       1
Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 200         health center of Bantadje         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 200         health center of Bantadje         1 440         1           Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Article       56 15 200       health center of Bantadje       1 440       1         Current Expenditure       1 440       1         Paragraph       6288       Take over of casual and seasonal workers       1 440       1         Article       56 15 201       health center of Malkoga       1 440       1
Current Expenditure
Paragraph         6288         Take over of casual and seasonal workers         1 440         1           Article         56 15 201         health center of Malkoga         1 440         1
Article 56 15 201 health center of Malkoga 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440 1
Article 56 15 202 health center of Tchamba 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440 1
Article 56 15 203 health center of Voko 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440 1
Article 56 15 204 health center of Wangai 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440
Article 56 15 205 integrated health center of Boumba 1 440
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440 1
Article 56 15 206 health center Camp des refugiés 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440
Article 56 15 207 health center , Poli 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440 1
Article 56 15 208 health center , Tete 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440 1
Article 56 15 209 health center , Pomla 1 440 1
Current Expenditure 1 440 1
Paragraph 6288 Take over of casual and seasonal workers 1 440
Article 56 15 20A HC, SIRDJAM 1 440 1

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

		ALLOCATION 2019	ALLOCATION 2020
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20B	HC, GODE	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20C	HC, TAPARE	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20D	Health Center, NYEMNDELOU	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20E	Health Center, NDINGTIRE	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20F	HC, DJOUMTE	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20G	HC, FIGNOLE	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20H	Integreted Health Centre of YELI	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 20K	Health Center, MANA	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 220	health center deAlfa	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 221	health center of Baikwa	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 222	health center of Bere	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 223	health center of Djouroum	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 15 224	health center of Dobinga	1 440	1 440
	Current Expenditure	1 440	1 440
Paragraph 6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	
Article	56 15 225	health center of Kong-Rong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 226	health center of Mombore	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 227	health center of Rey-Bouba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 228	health center of Sinassi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26	Djaba Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 260	health center of Gamba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 261	health center of Gor	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 262	health center of Sorombeo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 263	health center of Tchollire	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 264	health center , Hormbali	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 265	Integreted health Centre of MAYO NGALKE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 266	Integrated Health Center, TABOUN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 267	Integrated Health Center, MAYO-DJARENDI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 268	Integreted Health Centre of WAFALA	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 269	Integreted Health Centre of POLAHEGUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26a	Intégreted Health of NGANADJE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26B	Integreted Health of BALLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26C	Intégreted Health Centre of DJEMADJOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26D	Intégreted Health Centre of GAMBOU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26E	Integreted Health Centre of GOB-REY	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26F	Integreted Health Centre of LENDA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26G	Integreted Health of MAYO-TCHALLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 26H	Integreted Health Centre of NDJING	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 28	HC,DJAMARE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 280	health center of Djom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 282	health center of Mbang-Rey	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 283	health center of Mbeing	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 284	health center of Ngay-lara	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

		ALLOCATION 2019	ALLOCATION 2020
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 285	health center of Vogzom	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 286	health center of Yanli	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 287	integrated health center of Baka	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 288	integrated health center of Mafaré	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28A	integrated health center of Touboro	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28B	HC, KOINDERI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28C	HC,SOMESSI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28D	HC, KALI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28E	integrated health center, dompla	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28F	Integrated health center of phacochere	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28G	Health Center, VONG-NA	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 28H	Health Center, PHACOCHERE VILLAGE	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 15 475	CSI de kokou	1 440	1 440
		1 440	1 440
	Current Expenditure	1 440	1 440
	6288 56 15 286 6288 56 15 287 6288 56 15 288 6288 56 15 28A 6288 56 15 28B 6288 56 15 28C 6288 56 15 28C 6288 56 15 28C 6288 56 15 28C	Take over of casual and seasonal workers  615 285 health center of Vogzom  Current Expenditure  7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	6288         Take over of casual and seasonal workers         1 440           56 15 285         health center of Vogzom         1 440           6288         Take over of casual and seasonal workers         1 440           56 15 286         health center of Yanii         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           56 15 287         Integrated health center of Baka         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           61 5 28B         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           61 5 28D         HC, SOMESSI         1 440 <t< td=""></t<>

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 15 476	CSI de Kourtesse	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 15 57	MBABI Integrated Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 01A	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Bamenda	3 500	0
		Current Expenditure	3 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
Article	56 16 02	Integrated health center of Abonshie	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 020	Integrated Health Centre, KUTA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 021	integrated health center, ako	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 022	integrated health center, baku	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 023	integrated health center, wat wanti	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 024	Intégreted Health Center of JEVI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 05	integrated health center, mentang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 055	Integrated Health center Bu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 056	Integrated Health Center Bafmen	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 057	Integrated Health Center Esu	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 058	Integrated Health Center Akanunku	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 059	Integrated Health Center Lih	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 06	Mejang Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 060	health center of Akonfugobah	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 061	health center of Buwebukari	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 062	health center of Manji	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 063	health center of Mbakong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 064	health center of Nforya	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 065	health center Mundum I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 067	integrated health center of Mankanikong	1 440	1 440
,		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 068	HC,MANKwI	1 440	1 440
,		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 069	HC, NSOH	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 06A	Health Center of MUNDUM II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 06C	Integrated Health Centre, MFORYA	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Current Expenditure Paragraph 6288 Take over of casual and seasonal workers  Article 56 16 06D Integrated Health Centre, NCHUM	1 440 1 440 1 440	
		1 440
Article FG 16 06D Integrated Health Centre NCHIM	1 440	
Article 56 16 06D Integrated Health Centre, NCHUM		1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 080 health center of Bali Urbain	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 081 health center of Bawock	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 082 health center of Bossah	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 083 health center of Wosing	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 084 Integreted Health Center on NAKA	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 085 Integreted Health Centre of GUNGONG	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 10 integrated health center, lip	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 100 Centre de Santé Intégré de Nkomkov	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 101 integrated health center, kai	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 102 integrated health center,bafanji	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 108 CSI de MBVEH	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440
Article 56 16 109 Centre de Santé Intégré de NKWANSO	1 440	1 440
Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 16 111	Centre de Santé Intégré de Beba-Batomo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 112	Centre de Santé Intégré de NTANKAH	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 113	Centre de Santé Intégré de NGEBENGE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 12	HC, AZILE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 120	health center of Alabukam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 122	health center of Mbachngwa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 123	health center of Mendankwe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 124	health center of Nkwen Rural	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 126	integrated health center deAtuakom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 127	integrated health center of Mulang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 128	integrated health center of Ntambang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 129	Integrated Health Centre, MANTUM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 12A	health center , Akumlam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 12B	HC,ALAKOUMA	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 12C	HC ,NKWEN BATIST	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 12E	Integreted Health Center of ST FRANCIS HOSPITAL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 12F	Integreted Health Center of MANKON	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 14	health center, Tiben	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 140	health center of Batibo Urbain	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 141	health center of Ewai	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 142	health center of Ewoh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 143	health center of Gouzang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 144	health center of Kulabei	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 145	Integreted Health Centre of ASHONG MBEME	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 146	integrated health center deOlorunti	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 147	health center , Larinji	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 148	health center , Eka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 149	health center , Bifang	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 14A	health center, Enyoh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 14B	integratde health center, anjaki	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 14C	integrated health center, kuruku	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 14E	Integreted Health Center of DINKU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 14F	Integreted Health Center of DICHE II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 20	HC, ADUK	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 200	health center of Anyajua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 201	integrated health center of Dawara	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 202	integrated health center of Konene	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 203	health center , Fundong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 204	integrated health center, furu-bana	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 205	integrated health center, kpep	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 206	integrated health center, munkep	1 440	1 440
		Current Expenditure	1 440	1 440
i .	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 16 207	Integrated Health Center, Akeh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 208	Health Center of MBUENI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 209	Integreted Health Center of ABUH	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 251	integrated health center, ndzah	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 252	integrated health center, alamandum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 253	integrated health center, benakuma	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 260	health center of Kwanso	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 261	health center of Mbokam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 262	health center of Sop	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 263	health center of Vekovi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 264	health center of Wasiber	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 265	integrated health center of Jakiri	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 28	integrated health center, kumbo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 280	health center of Mbam	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

Article 56 16 291 health center of Microso 1440 1440 1440 1440 1440 1440 1440 144				ALLOCATION 2019	ALLOGATION 2020
Pariagraph   6285   Take over of casual and seasonal workers   1440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and assoonal workers         1 440         1 440           Article         56 16 284         Cament Expenditure         1 1440         1 440           Paragraph         6288         Take over of casual and assoonal workers         1 1440         1 440           Article         56 16 285         Take over of casual and assoonal workers         1 1440         1 440           Paragraph         6288         Take over of casual and assoonal workers         1 1440         1 440           Paragraph         6288         Take over of casual and assoonal workers         1 1440         1 1440           Article         56 16 285         Take over of casual and assoonal workers         1 1440         1 1440           Article         56 16 285         Take over of casual and assoonal workers         1 1440         1 1440           Article         56 16 285         Take over of casual and assoonal workers         1 1440         1 1440           Article         56 16 287         Take over of casual and assoonal workers         1 1440         1 1440           Paragraph         6288         Take over of casual and assoonal workers         1 1440         1 1440           Article         56 16 287         Take over of casual and assoonal workers         1 1440 <td>Article</td> <td>56 16 281</td> <td>health center of Mbonso</td> <td>1 440</td> <td>1 440</td>	Article	56 16 281	health center of Mbonso	1 440	1 440
Article 56 16 284 health center of Mba 1 440 1 4			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of cassual and seasonal workers         1 440         1 440           Article         56 16 285         Integrated health conter delichim         1 440         1 440           Paragraph         6288         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 285         Integrated health center of Buh         1 1440         1 440           Paragraph         6288         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 287         Integrated health center of Dzeng         1 1440         1 440           Article         56 16 287         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 288         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 288         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 288         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 288         Take over of cassual and seasonal workers         1 1440         1 440           Article         56 16 2880         Take over of cassual and seasonal workers         1	Article	56 16 284	health center of Mba	1 440	1 440
Article         56 16 285         Integrated health center delictim         1 440			Current Expenditure	1 440	1 440
Paragraph   6288   Take over of casual and seasonal workers   1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 286         Integrated health center of Buh         1 440         1 440           Current         Expangraph         6288         1 440         1 440           Article         56 16 287         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 287         Take over of casual and seasonal workers         1 140         1 440           Article         56 16 288         Take over of casual and seasonal workers         1 140         1 140           Article         56 16 288         Integrated health center of Kurlu         1 140         1 140           Article         56 16 288         Take over of casual and seasonal workers         1 140         1 140           Article         56 16 288         Take over of casual and seasonal workers         1 140         1 140           Article         56 16 289         Take over of casual and seasonal workers         1 140         1 140           Article         56 16 280         Take over of casual and seasonal workers         1 140         1 140           Article         56 16 280         Take over of casual and seasonal workers         1 140         1 140 <td>Article</td> <td>56 16 285</td> <td>integrated health center delchim</td> <td>1 440</td> <td>1 440</td>	Article	56 16 285	integrated health center delchim	1 440	1 440
Article 56 16 286 integrated health center of Buh 1 440 1 44			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 287         integrated health center of Dzeng         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 288         integrated health center of Kuviu         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 289         integrated health center of Melim         1 440         1 440           Article         56 16 289         integrated health center of Melim         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28B         Integrated health center, Ngorin         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440	Article	56 16 286	integrated health center of Buh	1 440	1 440
Article 56 16 287 Integrated health center of Dzeng 1 440 1			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 288         Integrated health center of Kuvlu         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 289         Integrated health center of Melim         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28A         Integrated health center of Melim         1 440         1 440           Article         56 16 28A         Integrated health center of Melim         1 440         1 440           Article         56 16 28A         Integrated health center, Ngorin         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440           Article         56 16 28B         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28C         Integrated Health Centre, KIKAIKELAKI         1 440         1 440	Article	56 16 287	integrated health center of Dzeng	1 440	1 440
Article S6 16 288 Integrated health center of Kuvlu 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Paragraph   6288   Take over of casual and seasonal workers   1440   1	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 289         integrated health center of Melim         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28A         Integrated health center, Ngorin         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28B         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28C         Integrated Health Center, KIKAIKELAKI         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28C         Integreted Health Center of KURF         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 16 288	integrated health center of Kuvlu	1 440	1 440
Article 56 16 289 integrated health center of Melim 1440 1440 1440 1440 1440 1440 1440 144			Current Expenditure	1 440	1 440
Current Expenditure   1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28A         Integrated health center, Ngorin         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440           Article         56 16 28B         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28C         Integrated Health Centre, KIKAIKELAKI         1 440         1 440           Article         56 16 28C         Integrated Health Centre, KIKAIKELAKI         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28D         Integreted Health Center of KURF         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Article         56 16 28E         Take over of casual and seasonal workers         1 440         1 440	Article	56 16 289	integrated health center of Melim	1 440	1 440
Article 56 16 28A Integrated health center, Ngorin 1 440 1 440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 440 Article 56 16 28B Ngehndzen Integrated health center 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Article 56 16 28C Integrated Health Centre, KIKAIKELAKI 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28B         Ngehndzen Integrated health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28C         Integrated Health Centre, KIKAIKELAKI         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28D         Integrated Health Center of KURF         1 440         1 440           Article         56 16 28D         Integrated Health Center of KURF         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28E         Integrated Health Center of KIFEM         1 440         1 440           Article         56 16 28E         Integrated Health Center of KIFEM         1 440         1 440           Article         56 16 30         Bessi Health Center of KIFEM         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Article </td <td>Article</td> <td>56 16 28A</td> <td>Integrated health center, Ngorin</td> <td>1 440</td> <td>1 440</td>	Article	56 16 28A	Integrated health center, Ngorin	1 440	1 440
Article       56 16 28B       Ngehndzen Integrated health center       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 16 28C       Integrated Health Centre, KIKAIKELAKI       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 16 28D       Integreted Health Center of KURF       1 440       1 440         Article       56 16 28D       Integreted Health Center of KURF       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 16 28E       Integreted Health Center of KIFEM       1 440       1 440         Article       56 16 28E       Integreted Health Center of KIFEM       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 16 30       Bessi Health Center       1 440       1 440         Article       56 16 30       Bessi Health Center       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440 <td></td> <td></td> <td>Current Expenditure</td> <td>1 440</td> <td>1 440</td>			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28C         Integrated Health Centre, KIKAIKELAKI         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28D         Integreted Health Center of KURF         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 16 28B	Ngehndzen Integrated health center	1 440	1 440
Article 56 16 28C Integrated Health Centre, KIKAIKELAKI 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 16 28D Integreted Health Center of KURF 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 16 28E Integreted Health Center of KIFEM 1 440 1 440  Article 56 16 28E Integreted Health Center of KIFEM 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 16 28D         Integreted Health Center of KURF         1 440         1 440           Article         56 16 28D         Integreted Health Center of KURF         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28D         Integreted Health Center of KURF         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 16 28C	Integrated Health Centre, KIKAIKELAKI	1 440	1 440
Article 56 16 28D Integreted Health Center of KURF 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 16 28E Integreted Health Center of KIFEM 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Article 56 16 30 Bessi Health Center 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Paragraph         Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 16 28D	Integreted Health Center of KURF	1 440	1 440
Article         56 16 28E         Integreted Health Center of KIFEM         1 440         1 440           Paragraph         Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 16 30         Bessi Health Center         1 440         1 440           Current Expenditure         1 440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 16 28E	Integreted Health Center of KIFEM	1 440	1 440
Article         56 16 30         Bessi Health Center         1 440         1 440           Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Paragraph         1 440         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Article	56 16 30	Bessi Health Center	1 440	1 440
			Current Expenditure	1 440	1 440
Article 56 16 300 health center of Abebung 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
	Article	56 16 300	health center of Abebung	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 301	health center of Bassa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 302	health center of Gwdeon	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 303	health center of Mbengwi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 304	health center of Ngyen Mbo Ngyen Mbo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 305	health center of Tezeh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 306	health center of Tinechong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 307	integrated health center deAjei	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 308	integrated health center of Bome	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 309	integrated health center of Kuttin	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 30A	integrated health center of Njah	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 30B	Kugwe Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 30C	Njen Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 30D	Eberenyi Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph			1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

		ALLOCATION 2019	ALLOGATION 2020
56 16 30E	integrated health center, etwii	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 30F	integrated health center, kob	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 30G	integrated health center, munam	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 30H	integrated health center, nkon mengom	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 30I	Integreted Health Center of AZEM	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 30J	Integreted Health Center of TUGIE	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 30K	Integreted Health Center of MBENGHENGAN	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 34	Integreted Health of MUKURU	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 36	Integrated health center of Dumbu	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 380	health center of Bambalang	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 381	health center of Baba I	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 382	health center of Babungo	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 383	health center of Bamali	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 16 384	health center of Bamesing	1 440	1 440
	Current Expenditure	1 440	1 440
	6288 56 16 30G 6288 56 16 30H 6288 56 16 30J 6288 56 16 30K 6288 56 16 30K 6288 56 16 36 6288 56 16 36 6288 56 16 380 6288 56 16 380	Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30F Integrated health center, kob Current Expenditure 6288 Take over of casual and seasonal workers 56 16 300 integrated health center, munam Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30H integrated health center, munam Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30H integrated health Center of AZEM Current Expenditure 6288 Take over of casual and seasonal workers 66 16 30I Integreted Health Center of TUGIE Current Expenditure 6288 Take over of casual and seasonal workers 65 16 30U Integreted Health Center of TUGIE Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30K Integreted Health Center of MBENGHENGAN Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30L Integreted Health of MUKURU Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30L Integrated health of MUKURU Current Expenditure 6288 Take over of casual and seasonal workers 56 16 30L Integrated health center of Dumbu Current Expenditure 6288 Take over of casual and seasonal workers 56 16 380 health center of Bambalang Current Expenditure 6288 Take over of casual and seasonal workers 56 16 380 health center of Baba I Current Expenditure 6288 Take over of casual and seasonal workers 56 16 381 health center of Baba I Current Expenditure 6288 Take over of casual and seasonal workers 56 16 382 health center of Babango Current Expenditure 6288 Take over of casual and seasonal workers 56 16 383 health center of Bamali Current Expenditure 6288 Take over of casual and seasonal workers 56 16 383 health center of Bamali Current Expenditure 6288 Take over of casual and seasonal workers 56 16 383 health center of Bamali Current Expenditure	56 16 30E         Integrated health center, ewii         1 440           6288         Take over of casual and seasonal workers         1 440           56 16 30F         Integrated health center, kob         1 440           6288         Current Expenditure         1 440           65 16 30C         Integrated health center, munam         1 440           65 16 30C         Take over of casual and seasonal workers         1 440           65 16 30H         Take over of casual and seasonal workers         1 440           65 16 30H         Integrated health center, inkon mengom         1 440           65 16 30H         Integrated health center, inkon mengom         1 440           65 16 30H         Integrated Health Center of AZEM         1 440           6288         Take over of casual and seasonal workers         1 440           6289         Take over of casual and seasonal workers         1 440           65 16 30H         Integrated Health Center of TUGIE         1 440           65 16 30H         Integrated Health Center of TUGIE         1 440           65 16 30H         Take over of casual and seasonal workers         1 440           65 16 30H         Take over of casual and seasonal workers         1 440           65 16 30H         Integrated Health Center of MEENGHENGAN         1 44

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 385	health center of Bamunka Rural	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 386	health center of Bamunkumbit	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 387	health center of Mbissa-Mbaw	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 388	health center of Mighang-Mbaw	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 389	Integreted Health Center of MBWA-MBASHIE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 38A	Integreted Health Center of BANGOLAN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 40	HC, MBAWRONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 400	health center of Luh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 402	health center of Ntunbaw	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 403	health center , Mbong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 404	health center , Mangu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 405	health center , Ntem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 406	health center , Ngom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 407	integrated health center of Mbiyeh	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA france

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	7122007111011 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 408	integrated health center of Spo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 409	integrated health center of Nsam	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 40A	integrated health center, kakar	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 40B	Integreted Health Center of KAKAR	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 44	Integrated health center of Fuanantui	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 46	integrated health center, njikwa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 460	health center of Konda	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 479	CSI de Abangoh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 48	Mbenkas Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 480	health center of Berabe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 481	health center of Binka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 482	health center of Kouta	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 483	health center of Mbot	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 16 484	health center of Nkambe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 485	health center of Tabenken	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 486	integrated health center of Buabua	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 487	health center , Akwaja	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 48A	Integreted Health Center of MBIRIBOH	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 48B	Integreted Health Center of CHUP	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 48C	Integreted Health Center of CHUNGHE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 52	HC, YANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 520	health center of Kom	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 521	health center of Lu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 522	health center of Ngu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 523	health center of Ntong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 524	integrated health center, bih	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 525	integrated health center, njap	1 440	1 440
		Current Expenditure	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

REPUBLIC OF CAMEROON

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 526	CSI de kuk	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 529	CSI de Wei	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 54	Integrated health center of Kevu Oku	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 540	Centre de Santé Intégré de OKU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 54A	Health Center of OKU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 560	health center of Akum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 561	Integreted Health Centre of AWING	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 562	health center of Baligham	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 563	health center of Mbu I	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 565	Health center of Santa urbain	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 566	health center , Buchi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 567	health center , Ndapang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 568	health center , Menka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 569	health center, Baba II	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 56A	Integreted Health Center of NTAW MBEI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 580	health center of Bambili	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 581	health center of Bamunka Urbain	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 582	health center of Kedjom Ketinguh	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 583	health center of Kejom Keku	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 584	integrated health center, baforkum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 585	integrated health center, lih	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 586	integrated health center, ntehmbang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 587	IHC of FINGE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 60	Integrated health center of d'Akanunku	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 16 620	health center deAbar	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 621	health center deEsu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 622	health center delse	1 440	1 440
			i	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	71220071110112020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 623	health center of Bafmen (125)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 624	health center of Baworo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 625	health center of Befang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 627	health center of Kumfutu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 628	health center of Modelle	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 629	health center of Wum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62A	health center of Yemge	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62B	integrated health center, Okoromanjang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62C	integrated health center, Benade	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62D	integrated health center, Benabinge	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62E	Kitiwum Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62F	Tingoh Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62G	Akosia Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 62H	Integreted Health Center of FURUBANA	1 440	1 440
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# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 63A	INTEGRATED HEALTH CENTRE MBANGSALLE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 010	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Bafoussam	4 940	(
		Current Expenditure	4 940	(
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	(
	6111	Equipment and service provision of editing, printing and distribution of documents	500	(
	6171	Mission allowance at home	1 000	(
	6175	Official feasts and ceremonies	1 000	(
	6288	Take over of casual and seasonal workers	1 440	(
Article	56 17 011	Centre de Santé Intégré de TANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 013	Centre de Santé Intégré de TOMDJIO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 02	Integrated Health Centre, BAMENDOU/BABADJOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 020	Integrated Health Centre, KOMBOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 040	health center of Babone	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 041	health center of Bapoundeu Batche	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 042	health center of Manila	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 043	health center of Ndokovi	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 044	health center of Ntong Bamelo	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 045	health center of Baboate	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 046	health center of Batcha	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 047	integrated health center of Baboutcha Fongam	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 048	integrated health center of Badoumla	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 049	integrated health center of Folentcha	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

## YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 04A	integrated health center of Bapoundeu	4 845	C
		Current Expenditure	4 845	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	(
Article	56 17 04A	integrated health center of Bapoungue	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 04D	Integrated Health Centre, FAMKEU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 051	Integrated health Center Bandoum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 052	Integrated health center Banengo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 053	Integrated Health Center Bangou Chefferie	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 054	Integrated Health Center Houkaha	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 055	Integrated Health Center Djunang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 056	Integrated Health Cente Mankouombi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 057	Integrated Health Center Njinga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 058	Integrated health Center Djimbot	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 059	Integrated health center Bambi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 05B	Integrated Health Center Konti	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 05C	Integrated health center Djassa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 05D	Integrated Health Center Tchada-Baleng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 05E	Integrated health center Bakotcha	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 060	health center of Bapi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 061	health center of Batoukop	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 062	Integrated Health Centre, Manki chefferie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 063	health center of Djietcha	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 065	health center of King Place	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 067	health center of Badianbou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 068	health center of Baleng Famtchouet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 069	integrated health center of MAPARE	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 06C	integrated health center of NTENGUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 06D	integrated health center of TCHADA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 06E	integrated health center of Badeng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 06F	Integrated Health Center of Banefo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 06G	Integrated Health Center of DJASSA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 071	Penka-ville Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 073	Batoula Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 074	Batoula Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 076	Baneghang Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 077	Bano Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 078	Makara Health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 08	HC, BAMETCHOUE FODOM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 080	health center of Bahiala	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 08°	health center of Bametchetcha	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 083	NGOYO health center	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 084	NGUESSE integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 085	integrated health center TCHELEKOUET	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 086	TIALONG integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 087	TOPO integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 088	HC, CHEFFOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 08D	Integrated Health Centre, BAMETCETCHA	4 845	0
		Current Expenditure	4 845	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 17 08D	Integrated Health Centre, BAMETCHA	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 102	Centre de Santé Intégréde TCHOU-BATCHAM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 103	Centre de Santé Intégré de BAKOUOTIO/KOUOPTETSE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 104	Centre de Santé Intégré de TCHOUWONG II	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 104	Centre de Santé Intégré de WOUNG	4 845	C
		Current Expenditure	4 845	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 17 105	Centre de Santé Intégré de Feugnoun	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 106	Centre de Santé Intégré de NJITAPON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 107	Centre de Santé Intégré de Foyet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 112	CSI de Mbafam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 121	TCHADA-BALENG integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 13	Integrated health center of Babou	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 14	Integrated Health Center, TCHOUM	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	I
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 140	health center of Bahouan	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	I
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 141	health center of Balatsit	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 142	health center of Bameka	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 143	integrated health center of Mboum	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 144	integrated health center of Toumi	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 145	health center of Bangam	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 146	integrated health center of Bamendjo-mbouda	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 147	integrated health center of Ngouang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 148	Intégrated Health Center, BAMESSING	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 18	Integrated Health Center, BAKASSA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 200	health center of Babouantou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 201	health center of Fotouni	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 202	integrated health center of Bandja Cheferie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44(
Article	56 17 203	integrated health center of Bawang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 204	integrated health center of Fondanti	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 205	health center of Fondomekwet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 206	integrated health center of Batchicheu	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 207	integrated health center of Bavin	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 208	health center, Dacpeudjie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 209	integrated health center of Baloum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 20A	Integreted Health Centre of BAKOTCHA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22	Kagnie Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 220	health center of Batoufam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 221	health center of Tchala	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 222	health center of Tesse	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 225	health center of Tsela II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 226	health center , Famwuo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 227	health center , Mbouo I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 228	health center , Bangang Fondji	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 229	health center , Thesso	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22A	health center , Mbieng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22C	health center , Haa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22D	Ntieke Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22E	Famla II Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22G	MEVOBO Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22H	NGBETSOUEN Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22M	health center of djiomghouo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 22N	health center of mbem	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24	HEALTH CENTER, BANEKANE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 240	health center of Bakong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 241	health center of Bangang-Fokam	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	1
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 242	health center of Bangangté	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 243	health center of Bangoulap	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	1
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 244	Integreted Health Centre of NGNOU	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 245	health center of Bantoum	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 2	health center of Batchingou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	health center of Fegnoun	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	health center of Kassang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	health center of Ndionzou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	4A health center of Ndiop	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	4B health center of Ndipta III	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	4C health center of PRN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	628	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 2	4D health center of Toukop	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	610	Purchase of office equipment and minor maintenance	1 702	(
	610	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24E	health center of Badounga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24F	health center of Bamena	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24G	Integreted Health Centre of BALOUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24H	health center of Balengou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 241	integrated health center, bangoua	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24J	Integrated health center of Louh tougwe	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24K	Integreted Health Center of MAHAM I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24L	Integreted Health Center of LOUOH	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 24M	Integrated Health Center, KAFENG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 260	health center of Bandenkop	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 261	health center of Bangou-Carrefour	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 262	health center of Bapa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 263	health center of Kamsim	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 264	health center of Ngougoua	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 265	health center of Baloumgou	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 28	kouhouat health center	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 281	Integrate Health Center, NGWENFON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 282	Integrate Health Center, MANSEN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 283	Integrated Health Center, BANGAMBI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 284	Integrated Health Center of KOUMENGBA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 300	INTEGRATED HEALTH CENTER OF BALEGHANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 301	INTEGRATED HEALTH CENTER OF BALENA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 302	Integrated Health Center of BAMOUNGOUM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 303	health center of Balatchi	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 304	Integreted Health Centre of BANENGO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 305	INTEGRATED HEALTH CENTER OF BATACHAM CHEFFERIE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 306	INTEGRATED HEALTH CENTER of Batsintsuet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 307	Integrated health Center of Baladjeutsa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 308	Integrated Health center of Balafotio	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 309	INTEGRATED HEALTH CENTER OF BAMBI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30B	BATOTCHA health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 30C	BATOULA health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30D	CHENGNE health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30E	Integreted Health Centre of HOUKAHA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30F	Integreted Health Centre of CSI de TAKOUCHE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30G	Integreted Health Centre of KONTI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 301	health center of nzindong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30J	INTEGRATED HEALTH CENTER OF TCHELEKUETA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30K	HC CAHOLIC MISSION, FIELA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 30O	HC, BAMBOUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 320	health center of Bandrefam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 323	health center , Djiogo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 34	Integrate Health Center, TANGA FETBA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 341	Integrated Health Center, BAGNOUN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 360	health center of Bafou Chefferie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 361	health center of Bafounda	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 362	Integreted Health Center of FONAKEUKEU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 363	health center of Doumbouo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 364	health center of Fongo-Ndeng	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	ı
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 366	health center of Fotetsa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	ı
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 367	health center of Foto-Lingang	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 368	health center of Keuli	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	I
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 369	health center of Maka	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	ı
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 36B	health center of Baloum	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	(
	6288	Take over of casual and seasonal workers	0	1 44(
Article	56 17 36C	health center of Banki	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36D	health center of Fondonera	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36E	health center of Fossong	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36F	health center of Latchouet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 36G	health center of Mfometa	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 36H	health center of Nka	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 36I	integrated health center of Balevoni	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 36J	integrated health center of Fotsem-Lessing	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 36	integrated health center of Kekan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36	integrated health center of Lepoh	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36	Integrated health center of Likong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36	N integrated health center of Mebou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36	D integrated health center of Mekouale	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36	DEMGO health center	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 17 36	J health center of lingang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 36	/ Integrated Health Center, BAZA'A	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 380	health center of Fomepa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 381	health center of Fontsa-Toula	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 382	Integrated Health Center, BANDOUM	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 382	Integrated Health Center, BANDOUMKA	4 845	C
		Current Expenditure	4 845	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	C
Article	56 17 400	health center of Folap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 401	health center of Kouffen	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 403	health center of Koundja	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 404	health center of Mamapouche	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 405	health center of Mayap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 407	health center of Njimon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 408	health center of Kouchankap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40B	health center, Koupa-matapit	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40C	Integrated Health Center, KOUMELAP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40D	health center, Koufen	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40E	integrated health center of Njiyawa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40F	integrated health center of KOURON MARCHE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40G	integrated health center of KOUTOUPIT	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40H	integrated health center of MAKOUENMEKA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 401	integrated health center of MANCHA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40J	integrated health center of MAMEVOUO	4 845	0
		Current Expenditure	4 845	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 17 40J	integrated health center of MAMEWOUD	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 40K	integrated health center of MANDA MATACHON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40L	integrated health center of MAKOUONPARE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40M	KEULEU integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 40N	KOUPA-GAGNOU integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 400	Integrated Health Center, MFENTAME	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40P	HC, MANKI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40Q	HC, MANSON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40R	health center of matoumbain	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40T	health center of ngoundoup	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40U	health center of njiketnkié	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40V	health center of njiyouom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40W	HC, NZINDARÉ	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40X	Integrated Health Center, NJICHOM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40Y	Integreted Health Center of MAGBASSA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 40Z	Integreted Health Center of MABOUO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 41	Integrated Health Center, MALOURE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 411	Integrated Health Center, MAKWETVU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42	health center of matefam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 420	health center of Koupare	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 422	health center of Makom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 423	health center of Mamognam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 424	health center of Momo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 425	health center of Njidoum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 426	health center of Fosset	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 427	health center of Njone	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 428	integrated health center of Baigom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 429	integrated health center of Chamas (Kouoptamo)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42B	integrated health center of Magna	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	C
	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 42C	integrated health center of Mbantou (Foumbouotet)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42F	health center of bon samaritain	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42G	health center of kwen	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42H	health center of maka II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42J	health center of mbanjou kounouré	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 42K	health center of mbatou	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	7.22007.11011 202
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 42L	health center of zola	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 42M	Centre de Santé Intégré de Nkoundoumbain	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	1
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 42Q	Centre Santé Intégré de Maleka	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 440	health center of Bafemgha	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 441	health center of Bamendjida	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 442	health center of Bamendjing	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 443	health center of Bati	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 17 444	health center of Bamenyam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 446	health center of BAMENGUI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 447	health center of BAMETCHOUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 448	APOUH integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 449	BALEFACK integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 44A	BAMEFFO integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 44B	GALIM integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 44C	Integrated Health Center, Bagam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 46	Bameleck Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 460	health center of Bangui-Chari	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 461	health center of Bayon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 462	health center of Balembo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 463	health center of Mboebo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 464	BATIE BAHALIA Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 465	Centre de Santé Intégré de Foyemtcha	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 46F	Bahouoc Health Center	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 48	health center of ngbetysouen I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 481	BANI Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 482	INTEGRATED HEALTH CENTER OF BASSOH	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 483	NJINGOUMBE integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 484	Integrated Health Center of GOUEDAM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 502	health center of Koupa-kagnam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 503	health center of Koutié	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 504	BAFOLE integrated health center	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	1
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 505	Integrated Health Center, MAZOM	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 506	Integreted Health Center of MAKOUENCHA	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 52	Integrated health center of Manda	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 54	health center of matoupou	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 540	health center of Koula	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 541	health center of Mahoua	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 542	health center of Makoutam	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	1
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

## YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 543	health center of Makpat	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 544	health center of Mankeutmbou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 545	health center of Mantoum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 546	health center of Mapounjipoute	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 547	health center of Mayo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 548	health center Malien	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 549	health center of Maguiembou	4 845	(
		Current Expenditure	4 845	(
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	(
Article	56 17 549	health center of Maguimbou	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 54A	integrated health center of Long Street	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54B	integrated health center of Makoup	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54C	integrated health center of Malong-Matoupou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54D	integrated health center of Mambouombou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54E	integrated health center of Mandinga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54F	integrated health center of Manje-Magnit	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54G	integrated health center of Manjouom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54H	integrated health center of Mante	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 17 541	integrated health center of Matta	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54J	integrated health center of Mfejemkwet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54K	MALENTOUEN URBAIN integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54L	MASSOUEN integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54M	MARAPNDOUN-NAMB integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54N	MABIEMBOU integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 540	BAYIE integrated health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54R	Integrated Health Center, MBAYE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
		Purchase of other common service equipment (excluding office equipment and technical		

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54S	Integrated Health Center, MARINDOM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
Taragraph	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54T	Integrated Health Center, MARAH	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54U	Integrated Health Center, MAKPA II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 54V	Integreted Health Center of MAFOUATIE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 56	integrated health center of Makpantoum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 560	health center of Malanden	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 561	health center of Matoufa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 562	health center of Mayakouet	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 564	HC, MAKON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 565	Intégreted Health Center of MAKOUOPSAP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 566	Integreted Health Center of MAKAKOUN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 567	Integreted Health Center of MACHATOUM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 56A	Integreted Health Centre of MALEDEN	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 580	health center of Babeté	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 581	health center of Balepo	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
- •	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 583	health center of Bamesso	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 584	integrated health center of Batanga-Babete	4 845	1 440
,		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 586	MBEKONG health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 587	MBESSA health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 588	MEDJO health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 589	MENFOUNG health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 58A	Integrated health center of Batap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 58D	HC, BATANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 58F	HC, TSADA	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 58G	Integrated health center of Bamenkoumbou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 58H	Integrated Health Center, BAMETOGOUNG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 581	Integrated Health Center, BAMENDJINGHA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 60	Centre de santé intégré de bassessa Bih II Foloh	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 60	Integrated Health center of Bassessa Bih II Foloh	4 845	0
		Current Expenditure	4 845	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6116	Purchase of drugs and medical equipment (health training only)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 17 601	Integrated Health Center, BALEFE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 602	Integrated Health Center SA'A BATSINGLA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 603	Integrated Health Center, NKON-ZEM	4 845	1 440
,		Current Expenditure	4 845	1 440

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 604	Integrated Health Center, FONTSA	4 845	0
		Current Expenditure	4 845	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 17 604	Integrated Health Center, NFONTSAM	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 605	Integrated Health Center, MINKA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 62	HEALTH CENTER, PENKA-VILLE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 621	health center of Bamendou I Chefferie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 622	health center of Bassocia	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 624	health center of Bamendou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 625	FOTOMENA health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 626	KAMGO health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 628	health center of bamenda-tchueffi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 629	health center of bamendou léo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 62A	health center of baneghang	4 845	0
		Current Expenditure	4 845	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 17 62A	health center of banéghung	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 17 62B	health center of badjéghang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
<u> </u>	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 62C	health center of bamedou metchou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 62E	health center of penka ville	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
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# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 66	integrated health center, YAGOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 660	health center of Balé	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 661	health center of Ngwatta	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 662	health center of Bansoa Chefferie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 663	integrated health center deEchiock	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 664	integrated health center of Fomhap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 665	integrated health center of Singhem	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 667	health center of bombap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 668	Integrated Health Center, NFONTSAM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 669	HEALTH CENTRE BANFELOUK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 66A	Integrated Health Center, MOKOT	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 17 671	HEALTH CENTRE BASSAP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 672	HEALTH CENTRE NGANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 673	HEALTH CENTRE BAPOUH	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 674	HEALTH CENTRE BADOUMVEN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 675	HEALTH CENTRE BAKOVEN	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 676	HEALTH CENTRE MBAKOP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 678	HEALTH CENTRE OF MATIAPON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 86	IHC of Njiren	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 18 01	Centre de Soins, d'Accompagnement et de Prévention en Addictologie d'Ebolowa	3 500	0
		Current Expenditure	3 500	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	0
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0
	6175	Official feasts and ceremonies	1 000	0
Article	56 18 011	Centre de Santé Intégré de MINLA'A	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 012	Centre de Santé Intégré de ESSON ESSAMAN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 013	Centre de Santé Intégré de Meyomessala Urbain	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 014	Centre de Santé Intégré de MVANE BISSON	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 015	Centre de Santé Intégré de NKOUMADJAP III	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 016	Centre de Santé Intégré de ESSA NGOUMOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 017	Centre de Santé Intégré de ALAMPARI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 018	Centre de Santé Intégré de LOUM MELAN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 019	Centre de Santé Intégré de NLOMOTO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 02	integrated health center, mvié	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 020	health center of Adjap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 021	health center of Akok	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 022	health center of Nlonkeng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 023	health center of Zingui	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 024	health center Ebemvock	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 025	integrated health center of Ngock	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 026	health center , Ngock	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 027	integrated health center of mintom urbain	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 03	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Sangmelima	4 940	0
		Current Expenditure	4 940	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	C
	6111	Equipment and service provision of editing, printing and distribution of documents	500	0
	6171	Mission allowance at home	1 000	0

# STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6175	Official feasts and ceremonies	1 000	0
	6288	Take over of casual and seasonal workers	1 440	0
Article	56 18 030	Centre de Santé Intégré de FIFINDA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 031	Centre de Santé Intégré deMELEN NKOLAFECDECK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 033	Centre de Santé Intégré de ZOUAMEYONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04	HEALTH CENTER, AKAK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 040	health center of Mendjimi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 041	health center of Messamena	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 043	integrated health center deAbang Minko	4 845	1 440
,		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 044	integrated health center Amvom	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 045	integrated health center of Mekomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 046	integrated health center of Ndjom Essama	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 047	integrated health center Urbain Ambam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 048	health center , Ambam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 049	health center, Meyo Elie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04A	integrated health center ex pmi, ambam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04B	integrated health center, nkol ambam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04C	integrated health center, mbeleman	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04D	integrated health center, mfoua	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04E	HEALTH CENTER, ENDENDEM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04F	HEALTH CENTER, EVOUZOK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04G	integrated health center,nsesoum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04H	HEALTH CENTER, MBELEMAM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 041	HEALTH CENTER, MEBANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04L	HEALTH CENTER, BIBOULOU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			<b>ALLOCATION 2019</b>	ALLOCATION 2020
Article	56 18 04M	HEALTH CENTER, MFOUA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04N	HEALTH CENTER,NKOL EFOULAN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04O	HEALTH CENTER, NONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04P	HEALTH CENTER, NSANA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04Q	HEALTH CENTER, NSESSOUM	8 250	1 440
		Current Expenditure	8 250	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	3 405	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 405	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04R	HEALTH CENTER, ZOUAMEYONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04T	HC,AKAM MESSI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 04U	HC, ASSANDJIK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				ALLOCATION 2019	ALLOGATION 2020
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 04V	HC,AYA'AMANG	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 04X	HC, BILE BILA	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 04Z	HC,MBAM-ESA-OBAM	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 051	Integrated Health Center Ndtoua	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 052	Integrated Health Center Nkoulouganga 1	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 059	Integrated Health Center Of Mekotto	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 060	health center of Mbom Eta'a	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0
	6	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 061	health center of Mveng	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	6	101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 062	health center Mekas I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 072	health center Of Nkoulouganga1	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 080	health center Bidjouka	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 081	health center deAtog-Boga	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 082	health center of Grand-Zambi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 10	Integrated health center of Melangue III	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 100	Centre de Santé Intégré de ENGOUTOUK	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 101	integrated health center, melen yevol	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 102	integrated health center, nyazok	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 104	integrated health center ,mekomo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 105	integrated health center , mfenda	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 106	Integrated Health Centre,	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 110	Centre de Santé Intégré de MEFOUP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 111	Centre de Santé Intégré de MENDIMI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 12	Integrated Health Centre, Ebodje	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 18 121	Integrated Health Centre, Ebiangmeyong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 122	Integrated Health Centre Akak	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 140	health center deAlati	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 141	health center Melen of (Djourn)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 142	integrated health center,nkoleyeng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 143	HC,DJOUM URBAN	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 144	HC, MFEM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 145	Integrated health center of Ebang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	health center of Nkolbitye	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	0 health center of Ngone Yemvan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	1 health center Bitsogmam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	2 health center of Ebolowa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	3 health center of Efoulan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	4 health center of Endengue	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	5 health center of Biba I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16	6 health center of Bissam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 168	health center of Ma'amezam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 169	health center of Mefo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16A	Melen Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16B	health center of Mvieng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16C	health center of Ngoazip	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16D	health center of Nkoetye	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16E	integrated health center,ebolowa urbain	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16è	Integrated Health Centre, FOULASSI YEMBONG	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16é	Integrated Health Centre, AFANENGONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16F	health center of Nyangong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16G	health center of Tchangue	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16H	integrated health center deEminemvom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 161	integrated health center of Nkoekouk	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16J	integrated health center of Nnemeyong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16K	health center Mengale	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16L	health center Meyo-Ville	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16M	health center Nnelefoup	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18 16N	health center Nselang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 160	health center Ondong-Adjap	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16ô	Integrated Health Centre, Ngalan (Sud)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 16P	health center , Ebolowa Urbain	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18 16Q	HEALTH CENTER, ELOUE	4 845	1 44
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18 16R	health center , Nkol Andom	4 845	1 440
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

				ALLOCATION 2019	ALLOCATION 2020
Article	56 18	16S	health center , Mvam Essakoe	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	16T	health center , Mvak Medjam Fong	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18	16U	integrated health center of Elone	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 16V	Integreted Health Center oh MELANGUE	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	16W	integrated health center of Bitone Ekowong	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	3 16Y	Atinzam Health Center	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	16Z	HEALTH CENTER, ESSINGUILI	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	62	288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18	18	Melombo Health Center	4 845	1 440
			Current Expenditure	4 845	1 440
Paragraph	61	101	Purchase of office equipment and minor maintenance	1 702	(
	61	104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 180	Integrated Health Centre, GRAND BATANGA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 181	health center of Londji	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 182	health center Bandevouri	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 183	health center of Dehane (South)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 184	health center of Kribi (186)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 185	health center Elémentaire of Nkolo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 186	health center Elog-Batindi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 187	health center Elon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 188	integrated health center of Dikobé	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18A	HEALTH CENTER, AFAN-MABE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18C	HEALTH CENTER, EBODJE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18D	HEALTH CENTER, LENDE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18E	integrated health center,urbain ebolowa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18F	HC, AFAN-MABE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18K	HC, BELLA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 18N	НС,РАМА	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 180	integrated health center, behonde	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 20	Song Mahi Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 200	integrated health center of Bibondi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 201	integrated health center of Ebom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 202	integrated health center of Melondo	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 203	integrated health center of Memel II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 204	integrated health center of Mikan II	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 205	integrated health center of Mimfombo	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 206	integrated health center of Wom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 207	health center Nkoampouer	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 208	Urban Health Center Lolodorf	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 209	Meba Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 20A	Mefam Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18 20B	moungue health center	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18 20C	Integrated Health center of Memel	4 845	1 44
		Current Expenditure	4 845	1 44
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 18 22	Integrated health center of Nyabessan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 24	integrated health center, doungou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 240	health center, Ekowong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 241	health center, Ndick	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 242	health center, Koungoulou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 244	HEALTH CENTER, NKOEMVONE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 245	HC , MENGONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 246	HC, NGOULESSAMANE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 24	7 HC,NKOEMVON	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	integrated health center, nkongmekak	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	health center of Biba -Yemfek	14 845	1 440
		Current Expenditure	14 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	11 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	health center of Messok (South)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	health center of Ngoasse	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	health center of Nkolenyeng	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	health center , Teng I	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26	health center , Koum Yetotan	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	,,======
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 266	HEALTH CENTER, BITYE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 267	Integrated health center of d'olembe	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 268	integrated health center,nkolendam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 269	Integrated health Center of Essa	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26a	Integrated Health Center, Mekalat	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26B	INTEGRATED HEALTH CENTER TEKMO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26C	Integreted Health Centre of VALLEE DU DJA	4 845	1 440
-		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
raiagrapn	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26E	Integreted Health of MVIA	4 845	1 440
		Current Expenditure	4 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 26F	Integreted Health Centre of BISSOMBO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 30	health center, Ebe	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 301	integrated health center, mebemenko	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 302	integrated health center, ndanga ngoé	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 303	integrated health center, zoebefam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 304	integrated health center, mvong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 32	Integrated health center of d'Akom Bikoe	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 34	integrated health center, mva'amedjap bane	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 340	health center of Doum	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 341	health center of Soumou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 342	integrated health center of Tali	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 343	Integreted Health Center of MVAMEDJAB-FONG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 36	integrated health center, meyo biboulou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 360	health center of Kye-Ossi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 361	health center of Mekokmengona	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 18 40	Essong Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 400	health center of Akomessing	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 401	health center of Akon	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 402	health center of Avebe-Esse	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 403	health center of Elom Yemfek	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 405	health center of Essang Mvout	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 406	health center of Oveng-Yemvak	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 407	health center of Meyo (Esse)	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 408	health center of Meyomedjom	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 409	health center of Meyomessi	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40A	health center of Nkolotoutou	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40B	health center of Sangmelima	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40C	health center Mezesse	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40D	health center , Mbalam	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40F	health center , Moneko	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40G	health center, Nkoldja	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40H	Yem-Yemfek Health Center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 401	HC, ELOUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 40J	HC, MELANGUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 44
Article	56 18 40K	HC , ESSINGUILLI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 42	integrated health center,nkolbang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 420	health center of Ebamina	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 421	health center of Ekombitie	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 422	health center of Enyeng	13 845	1 440
		Current Expenditure	13 845	1 440

# STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	6 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 423	health center of Fibot	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 424	health center of Mfouladja	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 425	health center of Ndele	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 426	health center of Nkol-Bang	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 427	integrated health center of Woabete	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 428	health center , Meyila	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 429	integrated health center, nkolfong	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 42D	Integrated Health Centre, NGOLBANG	4 845	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	7.22007.11011 202.
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 18 430	HEALTH CENTRE OF MINTOM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 01	Centre de Soins, d'Accompagnement et de Prévention en Addictologie de Limbé	17 940	(
		Current Expenditure	17 940	(
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	(
	6111	Equipment and service provision of editing, printing and distribution of documents	500	(
	6171	Mission allowance at home	14 000	(
	6175	Official feasts and ceremonies	1 000	(
	6288	Take over of casual and seasonal workers	1 440	(
Article	56 19 011	Centre de Santé Intégré de NTOLE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 012	Lipenja 1 Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 013	Centre de Santé Intégré de NYANDONG Western Bakossi	1 440	1 44
		Current Expenditure	1 440	1 44
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 02	Integrated health center of Kajifu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 021	integrated health center of Bantakpwa	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 022	integrated health center of Kendem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 023	Mavas Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 024	HC, BALLIN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 025	HC, KAJINGA	1 440	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 031	Centre de Santé Intégré de NJENAWUNG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 032	Centre de Santé Intégré de NDUMBIN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 033	Centre de Santé Intégré de INOKUN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 04	Integrated health center of Fotabong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 041	MBINDIA integrated health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 043	M'MOCKMBIE HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 05	Integreted Health Centre of BUEA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 055	Integrated Health Center Ibemi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 056	IHC Integrated Health Center Nkong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 057	Integrated Health Center Babong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 06	Integrated health center of Bekumu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 08	Ndibisse Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 080	health center of Muambong	1 440	1 440
		Current Expenditure	1 440	1 440
			-	1 440

# STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 19 081	health center of Ekajoh Bajoh	1 440	1 440
-		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 082	health center of Nkack	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 083	MBAT HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 085	Integrated Health Centre, ASOME	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 086	Integrated Health Centre, MUAKU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 087	Integrated Health Centre, NKIKOH	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 088	Integrated Health Centre, TENTE	0	1 440
		Current Expenditure	0	1 440
Paragraph	6288	Take over of casual and seasonal workers	0	1 440
Article	56 19 088	Integrated Health Centre, TENTE-ASONE	1 440	0
		Current Expenditure	1 440	0
Paragraph	6288	Take over of casual and seasonal workers	1 440	0
Article	56 19 089	Integrated Health Centre, Bangem	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 08A	Eyandon Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 08B	MUABI Health Centre	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 10	Kotto Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 100	health center of Big Bekondo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 101	health center of Mbonge	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

Article 56 19 102 health center of Njungo 1 1440 1 444 Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1444 Article 56 19 103 health center of Kombone 1 1440 1 1444 Article 56 19 104 health center of Kombone 1 1440 1 1444 Article 56 19 105 health center of Kombone 1 1440 1 1444 Article 56 19 104 health center of Kotto Barombi 1 1440 1 1444 Article 56 19 104 health center of Kotto Barombi 1 1440 1 1444 Article 56 19 106 BUEA ROAD Integred health center 1 1440 1 1444 Article 56 19 106 BUEA ROAD Integred health center 1 1440 1 1444 Article 56 19 107 Integrated Health Center of Toko 1 1440 1 1444 Article 56 19 107 Integrated Health Center of Toko 1 1440 1 1444 Article 56 19 110 Current Expenditure 1 1440 1 1444 Article 56 19 111 Centre de Santé Intégré de Manko 1 1440 1 1444 Article 56 19 111 Centre de Santé Intégré de Manko 1 1440 1 1444 Article 56 19 112 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Toko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Roko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Boko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Boko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Boko 1 1440 1 1444 Article 56 19 12 Bonakanda Health Center of Bok				ALLOCATION 2019	ALLOCATION 2020
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 444           Article         56 19 103         heelift center of Kombone         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 444           Article         56 19 104         heelift center of Kotto Barrombi         1 440         1 440           Article         56 19 106         Heelift center of Kotto Barrombi         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 444           Article         56 19 107         Integrated Health Center of Toko         1 440         1 444           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 444           Article         56 19 117         Centre de Santé Intégré de Manko         1 440         1 444           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 444           Paragr	Article	56 19 102	health center of Njungo	1 440	1 440
Article 56 19 103 health center of Kombone 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Article 56 19 104 health center of Kotto Barombi 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Article 56 19 106 BUEA ROAD Integred health center 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Article 56 19 107 Integrated Health Center of Toko 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1 440 1 1 440  Paragraph 6288 Take over of casu			Current Expenditure	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 104         health center of Kotto Barombi         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         Bonakanda Health Center         1 440         1 440           Paragraph<	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 444           Article         56 19 104         health center of Kotto Barombi         1 440         1 440           Current Expenditure         1 440         1 440         1 444           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 117         Centre de Santé Intégré de Manko         1 440         1 444           Current Expenditure         1 440         1 444         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center	Article	56 19 103	health center of Kombone	1 440	1 440
Article         56 19 104         health center of Kotto Barombi         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 117         Centre de Santé Intégré de Manko         1 440         1 444           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 444           Article         56 19 12         Bonakanda Health Center         1 440         1 444           Article         56 19 12         Bonakanda Health Center         1 440         1 444           Article			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article </td <td>Article</td> <td>56 19 104</td> <td>health center of Kotto Barombi</td> <td>1 440</td> <td>1 440</td>	Article	56 19 104	health center of Kotto Barombi	1 440	1 440
Article         56 19 106         BUEA ROAD Integred health center         1 440         1 440           Paragraph         6286         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Article         56 19 120         health center of Ekok         1 440         1 440           Article         56 19 121			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440           Paragraph         6288         Current Expenditure         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Ekok         1 440         1 440           Article         56 19 121         health center of Ekok	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 107         Integrated Health Center of Toko         1 440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Current Expenditure         1 440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288	Article	56 19 106	BUEA ROAD Integred health center	1 440	1 440
Article 56 19 107 Integrated Health Center of Toko 1 440 1 4			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 111         Centre de Santé Intégré de Manko         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph </td <td>Article</td> <td>56 19 107</td> <td>Integrated Health Center of Toko</td> <td>1 440</td> <td>1 440</td>	Article	56 19 107	Integrated Health Center of Toko	1 440	1 440
Article 56 19 111 Centre de Santé Intégré de Manko 1 440 1 440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Article 56 19 120 health center of Afap 1 1440 1 1440  Current Expenditure 1 1440 1 1440  Current Expenditure 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Article 56 19 121 health center of Ekok 1 1440 1 1440  Current Expenditure 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Current Expenditure 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440  Paragraph 6288 Take over of casual and seasonal workers 1 1440 1 1440			Current Expenditure	1 440	1 440
Paragraph   6288   Take over of casual and seasonal workers   1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 12         Bonakanda Health Center         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 19 111	Centre de Santé Intégré de Manko	1 440	1 440
Article       56 19 12       Bonakanda Health Center       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 120       health center of Afap       1 440       1 440         Current Expenditure       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 121       health center of Ekok       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 122       health center of Boa Balondo       1 440       1 440         Article       56 19 122       health center of Boa Balondo       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 120         health center of Afap         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 19 12	Bonakanda Health Center	1 440	1 440
Article       56 19 120       health center of Afap       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 121       health center of Ekok       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 122       health center of Boa Balondo       1 440       1 440         Article       56 19 122       health center of Boa Balondo       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440			Current Expenditure	1 440	1 440
Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 121       health center of Ekok       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Article       56 19 122       health center of Boa Balondo       1 440       1 440         Article       56 19 122       health center of Boa Balondo       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440         Paragraph       6288       Take over of casual and seasonal workers       1 440       1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 19 120	health center of Afap	1 440	1 440
Article         56 19 121         health center of Ekok         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440			Current Expenditure	1 440	1 440
Current Expenditure	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440           Article         56 19 122         health center of Boa Balondo         1 440         1 440           Current Expenditure         1 440         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Article	56 19 121	health center of Ekok	1 440	1 440
Article         56 19 122         health center of Boa Balondo         1 440         1 440           Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440			Current Expenditure	1 440	1 440
Paragraph         6288         Current Expenditure         1 440         1 440           Paragraph         6288         Take over of casual and seasonal workers         1 440         1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Article	56 19 122	health center of Boa Balondo	1 440	1 440
			Current Expenditure	1 440	1 440
Article 56 19 123 health center of Bokwango 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
	Article	56 19 123	health center of Bokwango	1 440	1 440
Current Expenditure 1 440 1 440			Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 19 124 health center of Sanje 1 440 1 440	Article	56 19 124	health center of Sanje	1 440	1 440
Current Expenditure 1 440 1 440			Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 19 125 health center of Bova 1 440 1 440	Article	56 19 125	health center of Bova	1 440	1 440
Current Expenditure 1 440 1 440			Current Expenditure	1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440 1 440	Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article 56 19 126 health center of Kange 1 440 1 440	Article	56 19 126	health center of Kange	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 127	health center of Muga	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12A	integrated health center of Bimbia	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12C	integrated health center of Bakingili	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12D	integrated health center of Bokova	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12E	integrated health center of Lysoka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12F	Bwassa-likombe Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12G	Akwa Integred health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12H	MOLYKO HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 121	Integreted health Center of BWIYUKU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 12J	Integreted Health Center of BOLIFAMBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 14	Bonji Balue Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 140	health center of Ekondo Titi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 141	health center of Kumbe Balue	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 19 142	health center , Bisoro	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 16	Integrated Health Centre, OGURANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 161	health center of Kembong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 164	HC,TALI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 165	HC,BAKOGO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 166	Integreted Health Center of NDEKWAI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 167	Integreted Health Center of BABONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 18	Nwametaw Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 180	health center_deEssoh-Attah	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 181	health center of Fousumogo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 182	health center of Menji	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 183	health center , Bamumbu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 184	fotabe health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 185	HEALTH CENTER, NDUNGWEH	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 18A	Takwai Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 18B	Esangong Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 18C	Fotang Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 20	integrated health center, mbinjong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 200	HEALTH CENTER, KOMBO A MUNJA III	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 201	integrated health center, mbango pongo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 202	integrated health center, dadi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 203	integrated health center, eshobi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 204	integrated health center, egbekaw	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 205	integrated health center, etoko mille 22	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 207	Integrated Health Centre, IDABATO II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 221	HC,KOMBO A MUNJA II	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 24	Integreted Health Centre of KOMBO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 25	integreted Health Centre of BAI MANYA	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 261	health center, ngosso	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 28	Matondo II Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 281	health center of kiliwidi	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 282	health center of Konye	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 283	health center of Mbakwa-Supe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 284	health center of Wone Bakundu	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 285	Matoh Butu Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 286	Big Butu Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 287	Kokobuma Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 288	Ifanga I Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 289	Itoki Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 28A	Integrated Health Centre IBEMI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 28C	HC, MBENMONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

REPUBLIC OF CAMEROON

			ALLOCATION 2019	ALLOGATION 2020
Article	56 19 30	Nembi Balue Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 301	health center of Bokosso	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 302	health center of Bukemwe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 303	health center of Difenda Balue	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 304	health center of Kumba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 305	health center of Kurume Kumba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 306	health center of Massaka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 30A	Ekombe Bonji Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 30B	Kake II Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 30D	Bafaka Balue Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 30E	Ebonji Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 30F	HEALTH CENTER, BERA BAKOKO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 320	health center of Bonadi Kombo	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 321	health center of Batoke	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 322	health center of Bojongo (South-West)	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 323	health center of Limbe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 325	integrated health center of Mabeta	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 326	Integreted Health Center of MOKUNA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 327	Integreted Health Center of LIMBOLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 328	Integreted Health Center of EWONGO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 34	Integreted Health Centre of BACHUO AKAGBE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 340	health center of Eyang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 345	health center, Nsanaragati	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 346	health center, Nfainchang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 347	health center, Nchang	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 36	HC,BOMBANGI-BATANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 363	health center of Mundemba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 364	integrated health center of Illor	1 440	1 440
			•	

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	, (220 0) ( 110 11 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 366	integrated health center of Meangwe	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 367	HC, DIBONDA-BATANGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 369	HC,KOMBO A MUNJA1	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 36B	bekora health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 36C	EKON 2 HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 36D	HC, DIKOME BALUE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 36F	Integrated Health Centre, BEOKO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 38	Integrated health center of Bafia - Muyuka	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 380	MUNUENGE HEALTH CENTER	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 382	Munyengue Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 383	Integrated Health Center, MUNYENGE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 400	health center of Ayong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 401	health center of Ebamut	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

56 19 402	health center of Ntale	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 403	integrated health center of Elumba Mbo	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 404	integrated health center of Nguti	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 405	Integreted health Center of BEMIN	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 406	Integreted Health Center of BABUBOK	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 407	Integreted Health Centre of BIGMBWAGDI	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 42	Holforth Health Center	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 420	health center of Mudeka	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 421	health center of Mutenguene	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 423	integrated health center, moquo	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 424	Urban health center of Tiko	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 425	HEALTH CENTER, LIKOMBA HC	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 426	HEALTH CENTER, MISSELLELE HC	1 440	1 440
	Current Expenditure	1 440	1 440
6288	Take over of casual and seasonal workers	1 440	1 440
56 19 427	HEALTH CENTER, MONDONI	1 440	1 440
	Current Expenditure	1 440	1 440
	6288 56 19 404 6288 56 19 405 6288 56 19 406 6288 56 19 407 6288 56 19 420 6288 56 19 421 6288 56 19 421 6288 56 19 421 6288 56 19 425 6288 56 19 424 6288 56 19 425 6288	Current Expenditure  6288 Take over of casual and seasonal workers  56 19 403 integrated health center of Elumba Mbo  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 404 integrated health center of Nguti  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 405 Integrated health Center of BEMIN  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 406 Integreted Health Center of BABUBOK  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 407 Integreted Health Center of BIGMBWAGDI  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 407 Integreted Health Center of BIGMBWAGDI  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 420 Holforth Health Center  6288 Current Expenditure  6288 Take over of casual and seasonal workers  56 19 420 health center of Mudeka  Current Expenditure  6288 Take over of casual and seasonal workers  56 19 421 health center of Mutenguene  Current Expenditure  7 Take over of casual and seasonal workers  56 19 422 integrated health center, moquo  Current Expenditure  7 Take over of casual and seasonal workers  56 19 423 integrated health center, moquo  Current Expenditure  7 Take over of casual and seasonal workers  56 19 424 Urban health center of Tiko  Current Expenditure  7 Take over of casual and seasonal workers  56 19 425 HEALTH CENTER, LIKOMBA HC  Current Expenditure  7 Take over of casual and seasonal workers  56 19 426 HEALTH CENTER, MISSELLELE HC  Current Expenditure  7 Take over of casual and seasonal workers  56 19 427 HEALTH CENTER, MISSELLELE HC  Current Expenditure	Current Expenditure         1 440           6288         Take over of casual and seasonal workers         1 440           56 19 403         integrated health center of Elumba Mbo         1 440           6288         Take over of casual and seasonal workers         1 440           65 19 404         integrated health center of Nguli         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6288         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6280         Take over of casual and seasonal workers         1 440           6281         Take over of casual and seasonal workers         1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 428	HC,KENGE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 429	HC,LIKOMBA FC	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 42A	HC, MISSELLELE HC	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 440	health center of Ndibendjock	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 441	health center of Nyandong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 442	health center of Ndum	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 443	health center , Buba	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 444	MALENDE integrated health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 445	MATOH BUTU integrated health center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 446	HC, ETAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 447	HC,TOMBEL	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 44A	Integreted Health Center of NDIBENJOCK	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 46	HC , TINTO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 461	Integrated health center of Ekpor	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

n thousand CFA francs

				ALLOCATION 2020
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 480	Integrated Health Centre, BANGANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 481	Magha Health Center	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 482	Integreted Health Center of NDUNBIN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 483	HC, FOSSUNGU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 484	HC,BANTENG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 485	HC, BETCHATI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 486	HC,FOSIMONDI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 19 487	CSI de Nyandong	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
	-	Oother health centres		
Article	57 13 10	Fotokol Health Border centre	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Section	655	OTHERS PRIMARY HEALTH CENTRES	162 295	1 440
		Health centres		
Article	56 17 04	bakondji health center	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
		Oother health centres		
Article	57 10 04	Health Border Center, BOUDJOUMKOURA	3 410	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 10 041	RIBAO health Border Centre	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 10 18	Ngaoui Health Border Center	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 10 18A	MEIDOUGOU HEALTH BORDER CENTER	3 410	C
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 10 20	Health border Centre of RIBOA	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 10 22	Ngaoundéré international vaccination center	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 10 26	Kontcha health border center	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 11 03	Yaounde airport health border post	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 11 88	Yaounde International vaccination center	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 12 08	Centre de Vaccination International de Bertoua	3 410	(
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0

HEAD 40 MINISTRY OF PUBLIC HEALTH

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 12 20	PSF DE GAROUA BOULAI	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 12 30	MOLOUNDOU HEALTH BORDER CENTER	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 12 32	PSF DE NDELELE	7 410	0
		Current Expenditure	7 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	3 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 705	0
Article	57 13 06	Bourrha health border centre of Bourrha	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 07	Poste de Santé aux Frontières de KOUSSERI	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 16	DABANGAhealth Border Centre	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 36	Kousséri Health Border Centre	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 44A	MAKARI Health Board Center	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 46	Centre de Vaccination International de Maroua	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 461	Maroua salak International airport Health Border centre	3 410	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 13 80	Yagoua health Border Centre	3 410	C
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 14 02	PSF DE DOUALA PORT	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 14 08	Vaccinations International Centre of Douala	3 410	C
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 14 081	Douala international airport Health Border Centrev	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 14 082	Poste de santé aux frontières du port autonome de Douala	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 14 66	Douala airport Health Border Post	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 15 082	Poste de santé aux frontières du Port fluvial de Garoua	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 15 10	Centre de Vaccination International de Garoua	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	C
Article	57 15 101	Garoua International Airport health Border Centre	3 410	C
		Current Expenditure	3 410	C
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 15 12	Poste de santé aux frontières de Touroua	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 15 28	POSTE DE SANTE AUX FRONTIERESDE MBAIMBOUM	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 16 02	POSTE DE SANTE AUX FRONTIERES D'AKO	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 16 12	Centre de Vaccination International de Bamenda	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 17 06	Centre de Vaccination International de Bafoussam	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 18 12	Poste de santé aux frontières de Campo	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 18 16	Centre de Vaccination International d' Ebolowa	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 18 18	Centre de Vaccination International de Kribi	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 18 181	POSTE DE SANTE AUX FRONTIERES DE KRIB	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 18 36	POSTE DE SANTE AUX FRONTIERES DE KYE-OSSI	3 410	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 19 12	Poste de santé aux frontières d'IDENAU	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 19 121	Vaccinations International Centre of Buea	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 19 32	Centre de Vaccination International de Limbe	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 19 321	Poste de santé aux frontières de Limbe	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 19 42	Centre de Vaccination International de Tiko	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Article	57 19 421	Poste de santé aux frontières de Tiko	3 410	0
		Current Expenditure	3 410	0
Paragraph	6101	Purchase of office equipment and minor maintenance	1 705	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 705	0
Section	657	REPRODUCTIVE HEALTH	1 565 000	3 782 000
		C2D Expenditure		
Article	67 00 10	Appui budgétaire C2D	1 565 000	3 782 000
		Capital expeniture	765 000	0
Paragraph	2813	Capital transfers to EPAs and other public organisations	765 000	0
		Current Expenditure	800 000	3 782 000
	6101	Purchase of office equipment and minor maintenance	0	35 000
	6102	Purchase of common computer and office automation equipment	35 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	60 000
	6111	Equipment and service provision of editing, printing and distribution of documents	0	22 500
	6113	Purchase of vaccines or tests and other preventions	0	22 752

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6121	Fuel and lubricants for automobiles	12 000	38 500
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	0	3 500
	6171	Mission allowance at home	54 283	46 000
	6174	Reception allowance	0	51 000
	6175	Official feasts and ceremonies	0	21 000
	6182	Web sites, internet subscription and consumption	0	4 000
	6185	Publications, press, radio, television communiqués and advertisement charges	0	37 748
	6186	Fees and related charges	0	14 000
	6187	Training, internship and organisation of seminars	10 000	64 000
	6525	Running grants to health institutions	678 717	2 243 851
	6528	Running grants to social institutions	0	656 149
	6724	Assistance, rewards and honorary distinctions	0	462 000
Section	659	PRIMARY HEALTH CARE TRAINING	198 000	160 000
		Medical or paramedical training schools		
Article	59 10 221	Nursing school of Ngaoundere (197)	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 11 081	Nursing school of Ayos (151)	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 11 42	Ecole des aides de santé communautaires de Mbalmayo	9 000	5 000
		Current Expenditure	9 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	4 000	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	3 000	1 000
	6121	Fuel and lubricants for automobiles	1 000	0
Article	59 11 421	Nurse training centre of Mbalmayo	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 11 860	Nursing advance school Yaoundé	15 000	7 000

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	15 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	4 000	2 000
Article	59 11 861	School of the medico Sanitary Technical agents, Yaoundé	15 000	4 000
		Current Expenditure	15 000	4 000
Paragraph	6101	Purchase of office equipment and minor maintenance	4 000	1 500
	6103	Purchase of office furniture	1 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	5 000	1 000
Article	59 11 866	SCHOOL FOR NURSE AID MONATELE	15 000	5 000
		Current Expenditure	15 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	6 000	1 000
Article	59 12 023	Nurse training centre of Abong Mbang	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 12 081	School of the medico Sanitary Technical agents, Bertoua	5 000	4 000
		Current Expenditure	5 000	4 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	1 500
	6103	Purchase of office furniture	1 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	1 000
Article	59 12 083	Nursing school of Bertoua (108)	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 12 084	Assistant of Laboratory technician school of Bertoua (108)	5 000	4 000
		Current Expenditure	5 000	4 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	1 500
	6103	Purchase of office furniture	1 000	C

## STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	1 000
Article	59 12 086	NURSE AID SCHOOL OF BATOURI	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 13 460	Nurse training centre of Maroua	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 13 464	School of the medico Sanitary Technical agents, Maroua	5 000	4 000
		Current Expenditure	5 000	4 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	1 500
	6103	Purchase of office furniture	1 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	1 000
Article	59 14 081	Ecole des Aide Soignants de Douala	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 14 084	Nursing advance school, DOUALA	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 15 100	Nursing advance school Garoua	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
				0.000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 16 122	School of the medico Sanitary Technical agents, Bamenda	5 000	4 000
		Current Expenditure	5 000	4 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	1 500
	6103	Purchase of office furniture	1 000	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	1 000
Article	59 16 125	Nurse Training School of Bamenda	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 16 128	Nursing advance school, Bamenda	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 17 060	Nursing advance school, Bafoussam	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 17 061	nurse training center, Bafoussam	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 17 40	nurse training center, Foumban	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 17 41	NURSING SCHOOL FOR STATE REGISTERED NURSE FOUMBAN	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 18 160	Nursing advance school, Ebolowa	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 18 162	nurse training center, Ebolowa	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 19 320	Nursing advance school, Limbe	7 000	7 000
		Current Expenditure	7 000	7 000
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	2 000
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	2 000
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	2 000
Article	59 19 324	nurse training center, Limbe	5 000	5 000
		Current Expenditure	5 000	5 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 500	1 500
	6103	Purchase of office furniture	1 000	1 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 500	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	1 000	1 000
Article	59 19 325	School of the medico Sanitary Technical agents, Limbe	5 000	4 000
		Current Expenditure	5 000	4 000
Paragraph	6101	Purchase of office equipment and minor maintenance	1 000	1 500
	6103	Purchase of office furniture	1 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 000	1 500
	6119	Purchase of function-specific stationery, technical material and equipment	2 000	1 000
Section	662	PUBLIC HYGIENE	207 634	199 500

HEAD 40 MINISTRY OF PUBLIC HEALTH

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Central technical departments of the Ministry of Health		
Article	33 00 023	Sub-Directorate for the Fight against Epidemics and Pandemics	39 000	21 000
		Current Expenditure	39 000	21 000
Paragraph	6101	Purchase of office equipment and minor maintenance	10 000	9 000
. aragrapi.	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 000	7 000
	6121	Fuel and lubricants for automobiles	9 000	5 000
	6171	Mission allowance at home	10 000	0
		Commissions, Councils and committees of MINSANTE		
Article	35 00 26	Drug Control Programme	113 000	113 500
		Current Expenditure	113 000	113 500
Paragraph	6101	Purchase of office equipment and minor maintenance	21 000	14 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	39 000	28 000
	6111	Equipment and service provision of editing, printing and distribution of documents	6 000	6 000
	6121	Fuel and lubricants for automobiles	4 500	4 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	3 000
	6171	Mission allowance at home	15 000	11 000
	6175	Official feasts and ceremonies	7 000	15 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	4 000	8 000
	6185	Publications, press, radio, television communiqués and advertisement charges	5 000	5 000
	6187	Training, internship and organisation of seminars	5 000	5 000
	6262	Gratifications	1 500	1 500
	6268	Special duty allowances	0	5 000
	6524	Running grants to NGOs and associations	3 000	8 000
		Services and activities of the department of pharmacy and medicines		
Article	38 00 01	Laboratoire National d'Hygiène Mobile et de Santé Publique	55 634	65 000
-		Current Expenditure	55 634	65 000
Paragraph	6101	Purchase of office equipment and minor maintenance	7 886	0
	6102	Purchase of common computer and office automation equipment	4 000	0
	6103	Purchase of office furniture	0	10 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	6 400	2 000
	6111	Equipment and service provision of editing, printing and distribution of documents	0	6 000
	6113	Purchase of vaccines or tests and other preventions	10 000	7 000
	6116	Purchase of drugs and medical equipment (health training only)	0	17 000
	6119	Purchase of function-specific stationery, technical material and equipment	3 000	0
	6121	Fuel and lubricants for automobiles	2 000	2 500
	6145	Fuel for power generators	2 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	3 000	0
	6164	Maintenance and handling of machines and technical equipment	3 000	0
	6171	Mission allowance at home	6 000	7 500
	6187	Training, internship and organisation of seminars	4 000	11 000

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
	6188	Foreign caretaking services	2 349	0
	6262	Gratifications	2 000	2 000
Section	663	FIGHT AGAINST TRANSMISSIBLE DISEASES, IMMUNISATION	6 780 710	5 305 602
		Central technical departments of the Ministry of Health		
Article	33 00 052	Sub-Directorate of Immunization	31 000	25 054
		Current Expenditure	31 000	25 054
Paragraph	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	15 000	4 000
	6111	Equipment and service provision of editing, printing and distribution of documents	0	7 000
	6116	Purchase of drugs and medical equipment (health training only)	0	5 000
	6121	Fuel and lubricants for automobiles	5 000	0
	6171	Mission allowance at home	6 000	9 054
	6177	Allowance for participation in fairs, exhibitions and other manifectations	5 000	0
		Commissions, Councils and committees of MINSANTE		
Article	35 00 21	Extentended Vaccination Programme	5 595 732	4 859 700
		Capital expeniture	4 018 143	3 800 000
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	100 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	300 000	0
	2319	Contreparties en dépenses réelles non réparties	3 618 143	3 800 000
		Current Expenditure	1 577 589	1 059 700
	6101	Purchase of office equipment and minor maintenance	37 000	53 003
	6102	Purchase of common computer and office automation equipment	10 000	45 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	47 089	25 747
	6111	Equipment and service provision of editing, printing and distribution of documents	0	25 000
	6113	Purchase of vaccines or tests and other preventions	1 325 000	650 000
	6117	Dressing allowance specific to service activities (uniforms, working clothes)	0	5 000
	6121	Fuel and lubricants for automobiles	27 000	41 000
	6135	Transport, transit and handling expenses of equipment and goods	35 000	30 000
	6136	Packaging and delivery charges of minimum packages	10 000	20 000
	6145	Fuel for power generators	20 500	25 000
	6152	Hiring of vehicles	0	10 000
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	0	35 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	18 000	5 000
	6171	Mission allowance at home	48 000	74 950
	6177	Allowance for participation in fairs, exhibitions and other manifectations	0	5 000
	6187	Training, internship and organisation of seminars	0	5 000
	6263	Specific allowances	0	5 000
Article	35 00 38	Programme National de Lutte contre la Mortalité Maternelle et Infantile	846 088	263 888
		Capital expeniture	600 000	100 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	600 000	0
	2319	Contreparties en dépenses réelles non réparties	0	100 000

## STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	246 088	163 888
	6101	Purchase of office equipment and minor maintenance	18 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	19 000	59 544
	6111	Equipment and service provision of editing, printing and distribution of documents	25 000	8 000
	6121	Fuel and lubricants for automobiles	24 235	9 544
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	9 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	6 000	5 000
	6171	Mission allowance at home	29 853	11 800
	6175	Official feasts and ceremonies	0	25 000
	6183	Subscription and consumption of radiocommunication	50 000	0
	6185	Publications, press, radio, television communiqués and advertisement charges	45 000	20 000
	6187	Training, internship and organisation of seminars	20 000	25 000
		District Health services		
Article	45 11 921	Health service at of of Nsimalen airport	20 680	3 360
		Current Expenditure	20 680	3 360
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	7 000	0
	6121	Fuel and lubricants for automobiles	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	5 000	0
	6288	Take over of casual and seasonal workers	1 680	3 360
		Subdivisional health centres		
Article	55 16 01	JAKIRI District Medical Centre	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
Article	55 16 02	Bamenda Community Health School	4 080	4 080
		Current Expenditure	4 080	4 080
Paragraph	6288	Take over of casual and seasonal workers	4 080	4 080
		Health centres		
Article	56 11 01	Integrated health center of NKOL-EVODO	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 01A	Intagreted Health Center of BINGUELA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 01B	Integrated Health Center of AKOUALOU	6 285	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLUCATION 2020
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 01C	Integrated Health Centre of NKOZE	8 285	1 440
		Current Expenditure	8 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	2 702	(
	6116	Purchase of drugs and medical equipment (health training only)	2 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 01D	Integrated Health Centre of EBOLAKOUNOU	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 02	Integrated health Center of NKOL-MEYOS	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 02A	Integrated Health Centre of EBOMAN	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 02B	Integrated Health Centre of ABOD MVENG	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 03	Integrated health Center of ESSENDE	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 11 07	Itegrated Health Center of NIKOUNG	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	2 880	1 440

## STATE BUDGET

## **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Article	56 11 09	Integrated Health Center of MEKOMBA	6 285	1 440
		Current Expenditure	6 285	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	2 880	1 440
Article	56 13 01A	Integrated Health Centre of GOING TALA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 01B	Integrated health Centre of OULARGO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 01C	CSI TAKEO-YOLDEO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 02A	CSI LAHAI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 02B	CSI BOSGOYE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 02C	CSI ZEBE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 05A	Integrated Health Centre of GARMASSE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 05B	CSI GOLONDAKRE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 05C	Integrated Health Centre of KOFIDE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 05D	Integrated Health Centre of SOUIYEI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 07A	CSI AMCHILGA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 07B	Integrated Health Centre of BIAMO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Article	56 13 07C	Integrated Health of WOULKI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 08	Integrated Health Centre of GOULFEY	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 08A	Integrated Health Centre of GUERE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 08B	CSI NGUERENG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 08C	Intagreted Health Centre of BEGUE PALAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09A	Integrated Health Centre of GANGALANG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09B	CSI de PADAM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09C	CSI MATFAI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09D	CSI GOUDOUMGOUDOUM	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09E	CSI MOGONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09F	CSI DZIGUILAO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 09G	CSI GUDJIMDELE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 13	Integrated Health Centre of GUINADJI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 13A	CSI LIMANI	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 13B	Integrated Health Centre of MASSARE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 13C	Integrated Health CENTRE of GODIGONG	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 13D	CSI MEHE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 13E	CSI TALA MOKOLO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14	CSI GUIRLEY	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14A	CSI GABOUA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14B	CSI GOLDAVI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14C	CSI GUDZA VREKET	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14D	CSI HIRCHE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14E	CSI MAZI OULAD	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14F	CSI NGUETCHEWE	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 14G	CSI ZHELEVED	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 15	CSI MAKALINGAI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 15A	CSI MBERME	1 440	1 440

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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph         6288         Current Expenditure         1 440           Article         56 13 15B         CSI TOKOMBERE         1 440           Current Expenditure         1 440	1 440 1 440 1 440
Article 56 13 15B CSI TOKOMBERE 1 440	1 440 1 440
	1 440
Current Expenditure 1 440	
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 15C CSI BOUBOUM 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 15D CSI BOULA 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 15E CSI TCHAMAHE 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 16A CSI KILA 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 16B CSI SIR 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 16C CSI LDAMANG 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 16D CSI MOUTAZ 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 16E CSI MINAWAO 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 17 CSI GOLIBAI 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 17A CSI MEDERE 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 17B CSI SOULEDE 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440
Article 56 13 17C CSI ZOGOM 1 440	1 440
Current Expenditure 1 440	1 440
Paragraph 6288 Take over of casual and seasonal workers 1 440	1 440

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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

Article	56 13 90	CSI SEDEK	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 91	Integrated Health Center of DAGAI	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 92	Integrated Health Centre of ZONGOYA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 93	Itegrated Health Centre of DOGBA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 94	CSI KOSSEWA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 95	Integrated Health Centre of TANKIROU	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 96	Integrated Health Centre of KODEK	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 97	Integrated Health Centre of KAEWO	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 98	Integrated Health Centre of GODOLA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 13 99	Integrated Health Centre of MAGAWA	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 01	Integrated Health Centre ofYAN	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 03	СЅІ МВОН	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 04	CSI SIMONKOH	1 440	1 440
		Current Expenditure	1 440	1 440
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 16 17	CSI BESSOM	1 440	1 440
		Current Expenditure	1 440	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 01	Integrated Health Centre of BAZIMBAP	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	O
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 01A	Integrated Health Centre of KONTSA'ABAMESSINGUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 01B	Intergrated Health Center of BAMEKOUE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 01C	Integrated Health Centre of BABETE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 01D	Integrated Health Centre of BAFOUNDA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 03	Integrated Health Centre of FANGAM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 501	health center of la Léproserie of Koutaba	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	C
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 70	Integrated Health Centre of BADOUMKA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	C
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 71	Integrated Health Centre of DJUBA	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 72	Integrated Health Centre BANGOU-CHEFFERIE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 73	Integrated Health Centre of KONTI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 74	Integrated Health Centre of TAKOUCHE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 75	Integrated Health Centre of BANENGO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 76	Integrated Health Centre of MAPARE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 77	Integrated Health Centre of MAKA-PONT	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	(
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	(
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 78	Integrated Health Center of MAKAKOUN	4 845	1 440
		Current Expenditure	4 845	1 440

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 79	Integrated Health Centre of MANKOUOMBI	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 80	Integrated Health Centre of MABOUO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 81	Integrated Health Centre of MFENTANE	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 82	Integrated Health Centre of MAKWETVU	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 83	Integrated Health Center of BANDOUM	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 84	Integrated Health Centre LINGANG	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Article	56 17 85	Centre de Santé Intégré de NZINMEZO	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440

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## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
Section	664	FIGHT AGAINST STD, AIDS, TUBERCULOSIS	4 072 886	7 118 609
		Central technical departments of the Ministry of Health		
Article	33 00 021	Sub-Directorate for the fight against HIV / AIDS, Sexually Transmitted Infections and Tuberculosis	41 742	15 000
		Current Expenditure	41 742	15 000
Paragraph	6101	Purchase of office equipment and minor maintenance	9 272	3 000
	6102	Purchase of common computer and office automation equipment	2 000	0
	6103	Purchase of office furniture	3 500	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 970	3 000
	6121	Fuel and lubricants for automobiles	4 000	4 000
	6171	Mission allowance at home	9 000	5 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	8 000	0
		Commissions, Councils and committees of MINSANTE		
Article	35 00 10	National AIDS Control Committee	3 190 256	6 278 369
		Capital expeniture	3 002 256	4 050 000
Paragraph	2319	Contreparties en dépenses réelles non réparties	3 002 256	4 050 000
		Current Expenditure	188 000	2 228 369
	6101	Purchase of office equipment and minor maintenance	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	11 000	8 000
	6111	Equipment and service provision of editing, printing and distribution of documents	14 000	4 000
	6113	Purchase of vaccines or tests and other preventions	20 000	2 146 369
	6116	Purchase of drugs and medical equipment (health training only)	100 000	55 000
	6121	Fuel and lubricants for automobiles	4 000	2 000
	6136	Packaging and delivery charges of minimum packages	5 000	0
	6171	Mission allowance at home	7 000	8 000
	6175	Official feasts and ceremonies	16 000	5 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	8 000	0
Article	35 00 12	tenders board, AIDS	110 000	43 000
		Current Expenditure	110 000	43 000
Paragraph	6101	Purchase of office equipment and minor maintenance	25 000	8 000
	6102	Purchase of common computer and office automation equipment	10 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	31 225	10 000
	6121	Fuel and lubricants for automobiles	17 000	10 000
	6268	Special duty allowances	26 775	15 000
Article	35 00 25	Tuberculosis Control Programme	726 042	780 800
		Capital expeniture	30 000	400 000
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	30 000	0
	2319	Contreparties en dépenses réelles non réparties	0	400 000
	-	Current Expenditure	696 042	380 800
	6101	Purchase of office equipment and minor maintenance	15 000	15 000
	6102	Purchase of common computer and office automation equipment	7 000	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

			ALLOCATION 2019	ALLOCATION 2020
	6103	Purchase of office furniture	7 000	7 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	35 926	14 000
	6111	Equipment and service provision of editing, printing and distribution of documents	13 000	25 000
	6113	Purchase of vaccines or tests and other preventions	64 000	89 000
	6116	Purchase of drugs and medical equipment (health training only)	400 000	164 000
	6119	Purchase of function-specific stationery, technical material and equipment	10 000	10 000
	6121	Fuel and lubricants for automobiles	22 000	10 000
	6135	Transport, transit and handling expenses of equipment and goods	7 500	7 500
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	7 000	0
	6171	Mission allowance at home	39 982	25 000
	6175	Official feasts and ceremonies	28 000	10 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	28 000	0
	6185	Publications, press, radio, television communiqués and advertisement charges	4 363	4 300
	6525	Running grants to health institutions	7 271	0
		Health centres		
Article	56 18 26D	Integreted Health Centre of NGONEBEME	4 845	1 440
		Current Expenditure	4 845	1 440
Paragraph	6101	Purchase of office equipment and minor maintenance	1 702	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	1 702	0
	6288	Take over of casual and seasonal workers	1 440	1 440
Section	665	FIGHT AGAINST NON TRANSMISSIBLE DISEASES	2 581 266	1 420 587
		Central technical departments of the Ministry of Health		
Article	33 00 022	Sub-Directorate for the fight against Non-Communicable Chronic Diseases	30 000	18 000
		Current Expenditure	30 000	18 000
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	5 000	5 500
	6111	Equipment and service provision of editing, printing and distribution of documents	4 000	3 000
	6121	Fuel and lubricants for automobiles	4 000	3 500
	6171	Mission allowance at home	7 000	6 000
	6187	Training, internship and organisation of seminars	5 000	0
Article	33 00 07	Comité National de Lutte contre le Pian, la Leshmaniase, la Lèpre et l'Ulcère de Buruli	77 500	134 105
		Current Expenditure	77 500	134 105
Paragraph	6101	Purchase of office equipment and minor maintenance	2 000	3 000
	6102	Purchase of common computer and office automation equipment	2 000	0
	6103	Purchase of office furniture	2 950	4 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	2 000	9 000
	6111	Equipment and service provision of editing, printing and distribution of documents	4 000	2 000
	6113	Purchase of vaccines or tests and other preventions	5 000	26 000
	6114	Supply of teaching and school equipment or minimum packages to schools	3 000	0
	- 0114	Cappy of teaching and school equipment of minimum packages to schools		

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

	6119	Purchase of function-specific stationery, technical material and equipment	10 000	5 000
	6121	Fuel and lubricants for automobiles	2 000	7 000
	6135	Transport, transit and handling expenses of equipment and goods	5 000	3 000
	6161	Ordinary maintenace of buildings	2 000	0
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	2 000	2 000
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	2 000	0
	6171	Mission allowance at home	6 000	8 000
	6175	Official feasts and ceremonies	3 000	0
	6177	Allowance for participation in fairs, exhibitions and other manifectations	12 000	0
	6186	Fees and related charges	0	6 200
	6187	Training, internship and organisation of seminars	4 250	4 250
	6262	Gratifications	1 300	1 300
	6268	Special duty allowances	3 000	6 000
	6281	Take over of researchers	4 000	7 000
		Commissions, Councils and committees of MINSANTE		
Article	35 00 23	Onchocercose Control Program	213 000	193 482
		Current Expenditure	213 000	193 482
Paragraph	6101	Purchase of office equipment and minor maintenance	5 000	10 000
	6102	Purchase of common computer and office automation equipment	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	8 000	3 000
	6111	Equipment and service provision of editing, printing and distribution of documents	7 000	3 000
	6113	Purchase of vaccines or tests and other preventions	30 000	35 000
	6116	Purchase of drugs and medical equipment (health training only)	0	75 000
	6121	Fuel and lubricants for automobiles	8 000	7 000
	6135	Transport, transit and handling expenses of equipment and goods	15 000	0
	6136	Packaging and delivery charges of minimum packages	2 000	6 000
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	5 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	3 080	0
	6171	Mission allowance at home	11 000	36 000
	6175	Official feasts and ceremonies	5 000	0
	6177	Allowance for participation in fairs, exhibitions and other manifectations	12 000	0
	6262	Gratifications	1 500	0
	6268	Special duty allowances	0	18 482
	6288	Take over of casual and seasonal workers	89 420	0
	6524	Running grants to NGOs and associations	8 000	0
Article	35 00 24	Blindness Control Program	81 000	33 000
		Current Expenditure	81 000	33 000
Paragraph	6101	Purchase of office equipment and minor maintenance	3 000	5 000
	6102	Purchase of common computer and office automation equipment	5 000	0
	6103	Purchase of office furniture	3 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	0	5 000

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
	6116	Purchase of drugs and medical equipment (health training only)	13 000	0
	6121	Fuel and lubricants for automobiles	12 000	8 000
	6135	Transport, transit and handling expenses of equipment and goods	3 000	0
	6171	Mission allowance at home	13 000	5 000
	6175	Official feasts and ceremonies	11 000	10 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	9 000	0
	6187	Training, internship and organisation of seminars	9 000	0
Article	35 00 27	National Commettee Cancer	296 893	102 500
		Current Expenditure	296 893	102 500
Paragraph	6101	Purchase of office equipment and minor maintenance	13 500	7 000
	6102	Purchase of common computer and office automation equipment	7 000	0
	6103	Purchase of office furniture	6 500	3 500
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 500	17 000
	6113	Purchase of vaccines or tests and other preventions	65 000	5 000
	6116	Purchase of drugs and medical equipment (health training only)	49 000	15 500
	6121	Fuel and lubricants for automobiles	6 500	17 000
	6135	Transport, transit and handling expenses of equipment and goods	2 000	10 000
	6163	Maintenance of electricity installations, air conditioners, power generators and plumbing	1 550	5 500
	6171	Mission allowance at home	11 618	17 500
	6175	Official feasts and ceremonies	10 000	0
	6177	Allowance for participation in fairs, exhibitions and other manifectations	10 000	0
	6182	Web sites, internet subscription and consumption	2 000	0
	6187	Training, internship and organisation of seminars	6 000	3 000
	6189	Other remunerations for foreign services	1 450	0
	6262	Gratifications	1 275	1 500
	6525	Running grants to health institutions	100 000	0
Article	35 00 28	Diabete Control Programm	41 791	10 000
		Current Expenditure	41 791	10 000
Paragraph	6101	Purchase of office equipment and minor maintenance	7 198	0
	6103	Purchase of office furniture	2 908	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	3 272	0
	6116	Purchase of drugs and medical equipment (health training only)	14 542	5 000
	6121	Fuel and lubricants for automobiles	5 000	0
	6171	Mission allowance at home	5 235	5 000
	6175	Official feasts and ceremonies	3 636	0
Article	35 00 29	Schistosomias Control Program	85 780	29 500
		Current Expenditure	85 780	29 500
Paragraph	6101	Purchase of office equipment and minor maintenance	3 926	0
	6102	Purchase of common computer and office automation equipment	6 636	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	10 350	5 000

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
	6111	Equipment and service provision of editing, printing and distribution of documents	6 636	12 000
	6121	Fuel and lubricants for automobiles	10 000	0
	6135	Transport, transit and handling expenses of equipment and goods	2 000	0
	6171	Mission allowance at home	24 890	12 500
	6175	Official feasts and ceremonies	6 000	0
	6182	Web sites, internet subscription and consumption	2 181	0
	6186	Fees and related charges	5 090	0
	6187	Training, internship and organisation of seminars	2 972	0
	6268	Special duty allowances	5 100	0
Article	35 00 39	Programme National de Transfusion Sanguine	1 755 302	900 000
		Capital expeniture	465 000	850 000
Paragraph	2020	Organisation studies	0	403 252
	2070	Health studies	20 000	0
	2110	Allowance for clearing out land for construction works	25 000	0
	2249	Construction, development, renovation of telephone and media networks	250 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	50 000	0
	2279	Acquisition, renovation, general maintenance of technical equipment, machines and installations specific to the functioning of services	0	296 748
	2280	Purchase of service or liaison vehicles	0	50 000
	2319	Contreparties en dépenses réelles non réparties	120 000	100 000
		Current Expenditure	1 290 302	50 000
	6101	Purchase of office equipment and minor maintenance	39 618	0
	6102	Purchase of common computer and office automation equipment	9 500	0
	6103	Purchase of office furniture	4 000	0
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	98 500	9 000
	6111	Equipment and service provision of editing, printing and distribution of documents	179 350	9 000
	6113	Purchase of vaccines or tests and other preventions	54 227	0
	6121	Fuel and lubricants for automobiles	29 745	0
	6132	Transport expenses for agents on missions abroad	2 000	0
	6166	Maintenance and repair of regular vehicles, purchase of spare parts and tyres	8 500	0
	6171	Mission allowance at home	34 000	0
	6173	Entertainment allowance, hotel expenses of cabinets	2 500	0
	6174	Reception allowance	2 050	5 000
	6177	Allowance for participation in fairs, exhibitions and other manifectations	12 000	0
	6182	Web sites, internet subscription and consumption	5 000	0
	6185	Publications, press, radio, television communiqués and advertisement charges	15 000	5 000
	6186	Fees and related charges	606 513	16 000
	6187	Training, internship and organisation of seminars	125 250	3 000
	6189	Other remunerations for foreign services	20 000	0
	6262	Gratifications	7 550	0
	6266	On-duty allowances	2 000	0
	6268	Special duty allowances	3 000	3 000
		•	•	

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
	6524	Running grants to NGOs and associations	30 000	0
Section	666	MENTAL HEALTH	60 000	54 299
		Central technical departments of the Ministry of Health		
Article	33 00 064	Sub-Directorate of Mental Health	60 000	54 299
		Current Expenditure	60 000	54 299
Paragraph	6101	Purchase of office equipment and minor maintenance	20 000	20 000
	6104	Purchase of other common service equipment (excluding office equipment and technical supplies)	20 000	14 299
	6121	Fuel and lubricants for automobiles	8 000	8 000
	6171	Mission allowance at home	12 000	12 000
Section	821	GENERAL ADMINISTRATION OF URBAN DEVELOPMENT	6 519 214	0
		COUNCILS		
Article	64 10 02	BANKIM COUNCIL	51 500	0
		Capital expeniture	51 500	0
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 10 04	BANYO COUNCIL	90 500	0
		Capital expeniture	90 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	40 000	0
	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0
	2246	Construction, development, renovation of water systems	7 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 10 05	Ngaoundal Council	51 500	0
		Capital expeniture	51 500	0
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 10 07	NGANHA COUNCIL	23 500	0
		Capital expeniture	23 500	0
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	7 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	16 000	0
Article	64 10 10	COUNCIL OF DJOHONG	24 000	0
		Capital expeniture	24 000	0
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	16 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 10 13	KONTCHA COUNCIL	42 500	0
	<u> </u>	Capital expeniture	42 500	0
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	7 500	0
Article	64 10 14	MAYO-BALEO COUNCIL	16 500	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
		Capital expeniture	16 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 10 18	MEIGANGA COUNCIL	65 500	0
		Capital expeniture	65 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2254	Construction, development, renovation of power stations and electricity distribution	7 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 10 24	TIBATI COUNCIL	57 500	0
		Capital expeniture	57 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	7 500	0
Article	64 10 26	TIGNERE COUNCIL	85 000	0
		Capital expeniture	85 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2243	Purchase, installation and renovation of plumbing and toilets	3 000	0
	2246	Construction, development, renovation of water systems	16 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	16 000	0
Article	64 10 35	Ngaoundéré II Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 11 04	akonolinga Council	100 000	0
		Capital expeniture	100 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	100 000	0
Article	64 11 07	MEMGANG COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 11 11	Kon Yambetta council	35 000	0
		Capital expeniture	35 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	35 000	0
Article	64 11 12	BIKOK COUNCIL	15 000	0
		Capital expeniture	15 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 11 18	DEUK COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	35 000	0
Article	64 11 19	BAFIA COUNCIL	30 000	0
		Capital expeniture	30 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	30 000	0
Article	64 11 22	DZENG COUNCIL	23 500	0
		Capital expeniture	23 500	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 11 24	EBEBDA COUNCIL	90 000	0
		Capital expeniture	90 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	75 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 11 25	Mfou Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 11 26	ELIG-MFOMO COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 11 34	EVODOULA COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2254	Construction, development, renovation of power stations and electricity distribution	8 500	0
Article	64 11 35	kiki council	21 000	0
		Capital expeniture	21 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	21 000	0
Article	64 11 43	LEMBE COUNCIL	60 000	0
		Capital expeniture	60 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	25 000	0
	2228	Construction, extension, rehabilitation of residential or orderly buildings	35 000	0
Article	64 11 46	NBANGASSINA COMMUNE	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 11 48	MBANKOMO COUNCIL	25 000	0
		Capital expeniture	25 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	25 000	0
Article	64 11 56	LOBO COUNCIL	45 000	0
		Capital expeniture	45 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	30 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 11 57	MONATELE COUNCIL	51 000	0
		Capital expeniture	51 000	0
Paragraph	2228	Construction, extension, rehabilitation of residential or orderly buildings	35 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	16 000	0
Article	64 11 58	NANGA EBOKO COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 11 61	NITOUKOU COUNCIL	8 000	0
		Capital expeniture	8 000	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 11 64	COMMUNE DE NGOG MAPUBI	70 000	0
		Capital expeniture	70 000	0
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	70 000	0
Article	64 11 70	NGOUMOU COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	35 000	0
Article	64 11 76	OBALA COUNCIL	30 000	0
		Capital expeniture	30 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	30 000	0
Article	64 11 77	BATCHENGA COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 11 78	OKOLA COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 11 84	SOA COUNCIL	60 000	0
		Capital expeniture	60 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	60 000	0
Article	64 11 86	YDE I COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 12 02	ABONG MBANG COUNCIL	20 564	0
		Capital expeniture	20 564	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	13 064	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	7 500	0
Article	64 12 04	Batouri Council	66 500	0
		Capital expeniture	66 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 12 06	BELABO COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 12 08	BERTOUA Ier COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 12 12	BETARE OYA Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 12 13	DOUME COUNCIL	50 000	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 12 17	DOUMAINTANG COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 12 25	ANGOSSAS COUNCIL	23 500	0
		Capital expeniture	23 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 12 27	MESSOK COUNCIL	15 000	0
		Capital expeniture	15 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 12 28	messamena council	11 500	0
		Capital expeniture	11 500	0
Paragraph	2243	Purchase, installation and renovation of plumbing and toilets	3 000	0
	2246	Construction, development, renovation of water systems	8 500	0
Article	64 12 35	OULI COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 12 36	NGUELEMENDOUKA COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 12 38	YOKADOUMA COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 13 02	BLANGOUA COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	8 500	0
Article	64 13 06	BOURRAH COUNCIL	16 500	0
		Capital expeniture	16 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	8 000	0
	2246	Construction, development, renovation of water systems	8 500	0
Article	64 13 08	DATCHEKA COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 13 14	GOBO COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 13 24	HINA COUNCIL	50 000	0
		Capital expeniture	50 000	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 13 26	KAELE COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 13 28	KAI-KAI COUNCIL	85 000	0
		Capital expeniture	85 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	85 000	0
Article	64 13 32	KAR-HAY COUNCIL	43 000	0
		Capital expeniture	43 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	11 000	0
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	16 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	16 000	0
Article	64 13 50	MERI COUNCIL	30 000	0
		Capital expeniture	30 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	30 000	0
Article	64 13 54	MOGODE COUNCIL	16 500	0
		Capital expeniture	16 500	0
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 13 56	MOKOLO COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	8 500	0
Article	64 13 64	COUNCIL of PETTE	30 000	0
		Capital expeniture	30 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	30 000	0
Article	64 13 66	COMMUNE DE PORHI	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 13 80	YAGOUA COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	50 000	0
Article	64 14 03	EBONE COUNCIL	20 000	0
		Capital expeniture	20 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	20 000	0
Article	64 14 07	DIBAMBA COUNCIL	70 000	0
		Capital expeniture	70 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	70 000	0
Article	64 14 09	DOUALA III COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 14 10	Yabassi Council	50 000	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

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### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 14 12	Yingui Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 14 14	DOUALA IVe COUNCIL	15 000	0
		Capital expeniture	15 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 14 15	Ndom Council	64 700	0
		Capital expeniture	64 700	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2243	Purchase, installation and renovation of plumbing and toilets	14 700	0
Article	64 14 28	MELONG COUNCIL	28 000	0
		Capital expeniture	28 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	20 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	O
Article	64 14 34	NGAMBE COUNCIL	15 000	O
		Capital expeniture	15 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	15 000	O
Article	64 14 36	Nkondjock Council	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 14 42	NJOMBE COUNCIL	8 000	0
		Capital expeniture	8 000	O
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	O
Article	64 14 50	MASOCK SONGLOULOU COUNCIL	15 000	O
		Capital expeniture	15 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	15 000	0
Article	64 14 60	BONALEA COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 15 02	COUNCIL of BEKA	20 000	0
		Capital expeniture	20 000	O
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	20 000	0
Article	64 15 04	BIBEMI COUNCIL	62 000	0
		Capital expeniture	62 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	62 000	0
Article	64 15 05	Basheo Council	12 000	C
		Capital expeniture	12 000	C
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	12 000	0
Article	64 15 08	FIGUIL COUNCIL	50 000	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 15 12	Guider Council	100 000	0
		Capital expeniture	100 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	100 000	0
Article	64 15 14	LAGDO COUNCIL	100 000	0
		Capital expeniture	100 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	100 000	0
Article	64 15 15	DEMBO COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0
Article	64 15 17	NGONG COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 15 18	PITOA COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 15 20	Tcholire Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 15 22	REY-BOUBA COUCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 15 25	MAYO OULO COUNCIL	16 500	0
		Capital expeniture	16 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 15 28	TOUBORO COUNCIL	66 500	0
		Capital expeniture	66 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2254	Construction, development, renovation of power stations and electricity distribution	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 15 31	GAROUA III COUNCIL	71 000	0
		Capital expeniture	71 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	56 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	C
Article	64 15 36	Garoua II Council	93 500	C
		Capital expeniture	93 500	C
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	C
	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
	2246	Construction, development, renovation of water systems	8 500	0
Article	64 15 43	POLI COUNCIL	8 500	0
		Capital expeniture	8 500	0
Paragraph	2246	Construction, development, renovation of water systems	8 500	0
Article	64 16 07	BAMENDA III COUNCIL	23 500	0
		Capital expeniture	23 500	0
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	15 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 500	0
Article	64 16 08	BALI COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 16 11	BAFUT COUNCIL	15 000	0
		Capital expeniture	15 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	15 000	0
Article	64 16 17	BENAKUMA COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 16 19	FONFUKA (BUM) COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 16 38	NDOP COUNCIL	90 000	0
		Capital expeniture	90 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2242	Purchase, fitting and renovation of electrical installations and power generators	9 500	0
	2243	Purchase, installation and renovation of plumbing and toilets	12 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	18 000	0
Article	64 16 48	Nkambe Council	88 000	0
		Capital expeniture	88 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	80 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 16 56	SANTA COUNCIL	65 000	0
		Capital expeniture	65 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	15 000	0
Article	64 16 58	TUBAH COUNCIL	31 500	0
		Capital expeniture	31 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	15 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	16 500	0
Article	64 16 65	ZHOA COUNCIL	85 000	0
		Capital expeniture	85 000	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOGATION 2020
Article	64 17 12	BAFOUSSAM 2nd COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 14	BAMENDJOU COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 18	BANA COUNCIL	11 000	0
		Capital expeniture	11 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	3 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 20	BANDJA COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 25	Santchou Council	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 26	BANGOU COUNCIL	40 000	0
		Capital expeniture	40 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	40 000	0
Article	64 17 30	Batcham concil	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 32	BAYANGAM COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 34	COUNCIL of BAZOU	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 36	Dschang Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 38	FOKOUE COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 42	FOUMBOT COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 44	GALIM COUNCIL	50 000	0

## STATE BUDGET

### YEAR 2020

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 46	KEKEM COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 48	KOUOPTAMO COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 56	MASSANGAM COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 61	NKONG-ZEM COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2228	Construction, extension, rehabilitation of residential or orderly buildings	35 000	0
Article	64 17 62	PENKA-MICHEL COUNCIL	58 500	0
		Capital expeniture	58 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2246	Construction, development, renovation of water systems	8 500	0
Article	64 17 63	PETTE-BANDJOUN COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 17 67	DJEMBEM COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 17 84	BANWA COUNCIL	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 18 04	AMBAM COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	20 000	0
	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	15 000	0
Article	64 18 05	Sangmelima Council	7 500	0
		Capital expeniture	7 500	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	7 500	0
Article	64 18 06	BENGBISC COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 18 08	BIPINDI COUNCIL	35 000	0
	<u> </u>	Capital expeniture	35 000	0

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### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLOCATION 2020
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	35 000	0
Article	64 18 11	BIWONG-BULU COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2225	Construction, extension, rehabilitation of buildings for canteens or accomodation	35 000	0
Article	64 18 13	EBWA II COUNCIL	81 450	0
		Capital expeniture	81 450	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	45 000	0
	2839	Capital transfers to other financial institutions	36 450	0
Article	64 18 14	DJOUM COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	20 000	0
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	15 000	0
Article	64 18 17	EFOULAN COUNCIL	35 000	0
		Capital expeniture	35 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	35 000	0
Article	64 18 20	KRIBI I COUNCIL	30 000	0
		Capital expeniture	30 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	30 000	0
Article	64 18 22	MAAN COUNCIL	25 000	0
		Capital expeniture	25 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	25 000	0
Article	64 18 26	Meyomessala council	273 000	0
		Capital expeniture	273 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	265 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 18 28	MINTOM COUNCIL	15 000	0
		Capital expeniture	15 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	15 000	0
Article	64 18 30	MVANGAN COUNCIL	80 000	0
		Capital expeniture	80 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	64 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	16 000	0
Article	64 18 32	MVENGUE COUNCIL	15 000	0
		Capital expeniture	15 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	15 000	0
Article	64 18 38	OVENG COUNCIL	60 000	0
		Capital expeniture	60 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	60 000	0
Article	64 19 02	AKWAYA COUNCIL	81 500	0
		Capital expeniture	81 500	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	65 000	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

			ALLOCATION 2019	ALLUCATION 2020
	2246	Construction, development, renovation of water systems	8 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 19 04	ALOU COUNCIL	70 000	0
		Capital expeniture	70 000	0
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	7 000	0
	2246	Construction, development, renovation of water systems	6 000	O
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	57 000	0
Article	64 19 08	COUNCIL of BANGEM	58 000	O
		Capital expeniture	58 000	C
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	C
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	C
Article	64 19 12	Kumba I Council	36 000	O
		Capital expeniture	36 000	0
Paragraph	2202	Development and fencing of sites	28 000	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 19 14	EKONDOTITI COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 19 15	Wabane Council	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	0
Article	64 19 16	MBONGE COUNCIL	50 000	0
		Capital expeniture	50 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	C
Article	64 19 19	IDENAU COUNCIL	20 000	C
		Capital expeniture	20 000	C
Paragraph	2231	Renovation, general maintenance of buildings for hospitals and other health centres	20 000	C
Article	64 19 32	Tiko COUNCIL	120 000	0
		Capital expeniture	120 000	C
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	100 000	C
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	20 000	C
Article	64 19 34	MAMFE COUNCIL	65 000	C
		Capital expeniture	65 000	C
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	C
	2231	Renovation, general maintenance of buildings for hospitals and other health centres	15 000	0
Article	64 19 36	MUDEMBA COUNCIL	58 000	0
		Capital expeniture	58 000	0
Paragraph	2221	Construction, extension, rehabilitation of buildings for hospitals and other health centres	50 000	C
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	C
Article	64 19 40	NGUTI COUNCIL	15 500	0
		Capital expeniture	15 500	0

## STATE BUDGET

### **YEAR 2020**

# STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

### **ALLOCATION 2019 ALLOCATION 2020**

Paragraph	2242	Purchase, fitting and renovation of electrical installations and power generators	7 500	0
	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0
Article	64 19 50	Buea Council	8 000	0
		Capital expeniture	8 000	0
Paragraph	2272	Acquisition, renovation, general maintenance of hospital facilities and equipment	8 000	0

CAPITAL EXPENDITURE	94 559 062	101 969 000
CURRENT EXPENDITURE	103 153 135	108 882 000
TOTAL MINISTRY OF PUBLIC HEALTH	197 712 197	210 851 000