



## Ejecución Presupuestaria de Gastos

Del 1 de Enero al 31 de Diciembre de 2019

( Expresado en Bolivianos )

Fecha de

19/02/2020 14:45:

Partida	Descripción	Aprobado	Modificacione	Vigente	Compromiso	Ppto. por Compromete	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 + 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
<b>1</b>	<b>SERVICIOS PERSONALES</b>	<b>191.628.650.00</b>	<b>8.389.832.00</b>	<b>200.018.482.00</b>	<b>196.026.587.56</b>	<b>3.991.894.44</b>	<b>196.026.587.56</b>	<b>3.991.894.44</b>	<b>179.572.009.33</b>	<b>16.454.578.23</b>
1.1	Empleados Permanentes	166.305.439.00	6.235.143.86	172.540.582.86	169.095.597.46	3.444.985.40	169.095.597.46	3.444.985.40	155.173.965.90	13.921.631.56
1.1.2	BONO DE ANTIGÜEDAD	2.307.192.00	1.138.851.00	3.446.043.00	3.444.828.08	1.214.92	3.444.828.08	1.214.92	3.145.842.52	298.985.56
1.1.2.20	Bono de Antigüedad	2.307.192.00	1.138.851.00	3.446.043.00	3.444.828.08	1.214.92	3.444.828.08	1.214.92	3.145.842.52	298.985.56
1.1.3	Bonificaciones	1.422.600.00	286.848.00	1.709.448.00	1.694.194.02	15.253.98	1.694.194.02	15.253.98	1.552.158.58	142.035.44
1.1.3.10	Bono de Frontera	1.422.600.00	286.848.00	1.709.448.00	1.694.194.02	15.253.98	1.694.194.02	15.253.98	1.552.158.58	142.035.44
1.1.4	Aguinaldos	12.628.771.00	416.232.90	13.045.003.90	12.450.612.19	594.391.71	12.450.612.19	594.391.71	12.450.612.19	0.00
1.1.6	Asignaciones Familiares	2.131.416.00	80.584.00	2.212.000.00	2.204.000.00	8.000.00	2.204.000.00	8.000.00	2.032.000.00	172.000.00
1.1.7	Sueldos	147.815.460.00	3.569.102.00	151.384.562.00	148.560.439.48	2.824.122.52	148.560.439.48	2.824.122.52	135.364.007.92	13.196.431.56
1.1.9	Otros Servicios Personales	0.00	743.525.96	743.525.96	741.523.69	2.002.27	741.523.69	2.002.27	629.344.69	112.179.00
1.1.9.20	Vacaciones no Utilizadas	0.00	743.525.96	743.525.96	741.523.69	2.002.27	741.523.69	2.002.27	629.344.69	112.179.00
1.2	Empleados No Permanentes	0.00	1.131.060.00	1.131.060.00	1.085.819.54	45.240.46	1.085.819.54	45.240.46	866.440.07	219.379.47
1.2.1	Personal Eventual	0.00	1.131.060.00	1.131.060.00	1,085,819.54	45,240.46	1,085,819.54	45,240.46	866,440.07	219,379.47
1.3	Previsión Social	25.323.211.00	1.023.628.14	26.346.839.14	25.845.170.56	501.668.58	25.845.170.56	501.668.58	23.531.603.36	2.313.567.20
1.3.1	Aporte Patronal al Seguro Social	22.292.306.00	901.112.80	23.193.418.80	22.749.462.00	443.958.80	22.749.462.00	443.958.80	20.713.031.09	2.036.430.91
1.3.1.10	Régimen de Corto Plazo (Salud)	15,154,525.00	612,585.00	15,767,110.00	15,478,536.96	288,573.04	15,478,536.96	14,092,853.96	1,385,683.00	1,385,683.00
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	2,591,423.00	104,752.00	2,696,175.00	2,627,370.88	68,804.12	2,627,370.88	68,804.12	2,392,326.49	235,044.39
1.3.1.31	Aporte Patronal Solidario 3%	4,546,358.00	183,775.80	4,730,133.80	4,643,554.16	86,579.64	4,643,554.16	86,579.64	4,227,850.64	415,703.52
1.3.2	Aporte Patronal para Vivienda	3,030,905.00	122,515.34	3,153,420.34	3,095,708.56	57,711.78	3,095,708.56	57,711.78	2,818,572.27	277,136.29
1.5	PREVISIONES PARA INCREMENTO DE GASTOS EN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5.3	CREACIÓN DE ÍTEMs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>SERVICIOS NO PERSONALES</b>	<b>23.352.278.00</b>	<b>746.988.65</b>	<b>24.099.266.65</b>	<b>20.970.356.41</b>	<b>3.128.910.24</b>	<b>20.970.356.41</b>	<b>3.128.910.24</b>	<b>20.410.320.36</b>	<b>560.036.05</b>
2.1	Servicios Básicos	4.372.214.00	197.862.91	4.570.076.91	4.371.491.05	198.585.86	4.371.491.05	198.585.86	4.367.010.72	4.480.33
2.1.1	Comunicaciones	670,138.00	-129,365.65	540,772.35	516,534.49	24,237.86	516,534.49	24,237.86	513,482.98	3,051.51
2.1.2	Energía Eléctrica	1,852,877.00	75,074.10	1,927,951.10	1,858,043.03	69,908.07	1,858,043.03	69,908.07	1,858,043.03	0.00
2.1.3	Agua	192,757.00	22,939.76	215,696.76	206,441.59	9,255.17	206,441.59	9,255.17	205,932.51	509.08
2.1.4	Telefonía	929,905.00	-123,978.76	805,926.24	756,187.95	49,738.29	756,187.95	49,738.29	755,763.81	424.14
2.1.6	INTERNET	726,537.00	353,193.46	1,079,730.46	1,034,283.99	45,446.47	1,034,283.99	45,446.47	1,033,788.39	495.60
2.2	Servicios de Transporte y Seguros	3.878.662.00	950.404.21	4.829.066.21	4.094.719.00	734.347.21	4.094.719.00	734.347.21	3.921.496.29	173.222.71
2.2.1	Pasajes	1.819.609.00	322.048.50	2.141.657.50	1.840.639.84	301.017.66	1.840.639.84	301.017.66	1.667.922.09	172.717.75
2.2.1.10	Pasajes al Interior del País	1,587,409.00	344,414.50	1,931,823.50	1,658,346.09	273,477.41	1,658,346.09	273,477.41	1,490,881.05	167,465.04
2.2.1.20	Pasajes al Exterior del País	232,200.00	-22,366.00	209,834.00	182,293.75	27,540.25	182,293.75	27,540.25	177,041.04	5,252.71
2.2.2	Viáticos	1.778.073.00	509.849.00	2.287.922.00	1.869.052.89	418.869.11	1.869.052.89	418.869.11	1.869.547.93	504.86
2.2.2.10	Viáticos por Viajes al Interior del País	1,625,090.00	345,890.00	1,970,980.00	1,581,766.80	389,213.20	1,581,766.80	389,213.20	1,581,261.84	504.96
2.2.2.20	Viáticos por Viajes al Exterior del País	152,983.00	163,959.00	316,942.00	287,286.09	29,655.91	287,286.09	29,655.91	287,286.09	0.00
2.2.3	Fletes y Almacenamiento	64,080.00	98,710.55	162,790.55	151,292.89	11,497.66	151,292.89	11,497.66	151,292.89	0.00
2.2.5	Seguros	200,000.00	32,581.06	232,581.06	232,580.58	0.48	232,580.58	0.48	232,580.58	0.00
2.2.6	Transporte de Personal	16,900.00	-12,784.90	4,115.10	1,152.80	2,962.30	1,152.80	2,962.30	1,152.80	0.00
2.3	Alquileres	2.025.423.00	-209.321.94	1.816.101.06	1.762.116.36	53.984.70	1.762.116.36	53.984.70	1.714.116.36	48.000.00
2.3.1	ALQUILER DE INMUEBLES	1,727,628.00	-12,737.94	1,714,890.06	1,690,277.36	24,612.70	1,690,277.36	24,612.70	1,642,277.36	48,000.00
2.3.2	Alquiler de Equipos y Maquinarias	113,500.00	-88,000.00	25,500.00	20,785.00	4,715.00	20,785.00	4,715.00	20,785.00	0.00
2.3.4	Otros Alquileres	184,295.00	-108,584.00	75,711.00	51,054.00	24,657.00	51,054.00	24,657.00	51,054.00	0.00
2.4	Instalación, Mantenimiento y Reparaciones	6.804.447.00	-1.693.502.00	4.910.945.00	4.092.615.86	818.329.14	4.092.615.86	818.329.14	3.841.425.27	251.180.59
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	6.586.147.00	-1.693.702.00	4.892.445.00	4.076.427.24	818.017.76	4.076.427.24	818.017.76	3.825.246.65	251.180.59
2.4.1.10	Mantenimiento y Reparación de Inmuebles	5,910,747.00	-1,630,850.00	4,279,897.00	3,508,333.75	771,563.25	3,508,333.75	771,563.25	3,276,215.16	236,115.39
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	598,400.00	-111,536.00	486,864.00	449,713.53	37,150.47	449,713.53	37,150.47	429,651.53	21,062.00
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	77,000.00	48,684.00	125,684.00	118,379.96	7,304.04	118,379.96	7,304.04	118,379.96	0.00
2.4.3	Otros Gastos por Concepto de Instalación,	18,300.00	200.00	18,500.00	16,188.62	2,311.38	16,188.62	2,311.38	16,188.62	0.00
2.5	Servicios Profesionales y Comerciales	4.560.020.00	2.001.749.53	6.561.769.53	5.422.766.62	1.139.002.91	5.422.766.62	1.139.002.91	5.361.814.20	60.955.42
2.5.1	Médicos, Sanitarios y Sociales	25.000.00	-6.897.00	18.103.00	15.800.00	2.303.00	15.800.00	2.303.00	15.800.00	0.00



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2.5.1.20	Gastos Especializados por Atención Médica y otros	25,000.00	-8,987.00	18,103.00	15,800.00	2,303.00	15,800.00	2,303.00	15,800.00	0.00
2.5.2	Estudios, Investigaciones, Auditorías Externas y Consultorías por Producto	120,000.00	1,019,000.00	1,139,000.00	534,250.00	604,750.00	534,250.00	604,750.00	534,250.00	0.00
2.5.2.10	CONSULTORIOS INDIVIDUALES DE LÍNEA	90,000.00	999,000.00	1,089,000.00	534,250.00	554,750.00	534,250.00	554,750.00	534,250.00	0.00
2.5.2.20	AUDITORÍAS EXTERNAS	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.2.30	Comisiones y Gastos Bancarios	22,800.00	-19,600.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
2.5.3	Lavandería, Limpieza e Higiene	327,252.00	-72,003.00	255,249.00	235,959.52	19,289.48	235,959.52	19,289.48	235,959.52	0.00
2.5.4	Publicidad	2,209,155.00	910,867.50	3,120,022.50	2,809,517.50	310,505.00	2,809,517.50	310,505.00	2,794,055.30	15,462.20
2.5.5	Servicios de Imprenta, Fotocopiado y Fotográficos	1,739,248.00	71,292.03	1,810,541.03	1,620,266.74	190,274.29	1,620,266.74	190,274.29	1,574,776.52	45,490.22
2.5.6	Capacitación del Personal	6,000.00	-400.00	5,600.00	5,600.00	0.00	5,600.00	0.00	5,600.00	0.00
2.5.7	Servicios Manuales	111,084.00	98,490.00	210,574.00	200,072.86	10,501.14	200,072.86	10,501.14	200,072.86	0.00
2.5.8	Otros Servicios No Personales	1,811,512.00	-500,204.06	1,411,307.94	1,228,647.52	184,660.42	1,228,647.52	184,660.42	1,204,447.52	22,200.00
2.6	Gastos Judiciales	48,349.00	-37,649.00	10,700.00	7,330.00	3,370.00	7,330.00	3,370.00	7,330.00	0.00
2.6.2	Derechos sobre Bienes Intangibles	0.00	24,200.00	24,200.00	22,700.00	1,500.00	22,700.00	1,500.00	500.00	22,200.00
2.6.3	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	1,118,800.00	-75,641.00	1,043,159.00	976,655.65	66,503.35	976,655.65	66,503.35	976,655.65	0.00
2.6.6.10	Servicios Públicos	1,118,800.00	-75,641.00	1,043,159.00	976,655.65	66,503.35	976,655.65	66,503.35	976,655.65	0.00
2.6.9	Otros Servicios No Personales	744,363.00	-411,114.06	333,248.94	219,961.87	113,287.07	219,961.87	113,287.07	219,961.87	0.00
2.6.9.90	Otros	744,363.00	-411,114.06	333,248.94	219,961.87	113,287.07	219,961.87	113,287.07	219,961.87	0.00
3	MATERIALES Y SUMINISTROS	10,388,933.00	-468,852.45	9,920,080.55	9,277,208.94	642,871.61	9,277,208.94	642,871.61	8,968,771.34	408,437.60
3.1	Alimentos y Productos Agroforestales	1,574,893.00	-235,610.80	1,339,282.20	1,227,164.24	112,117.96	1,227,164.24	112,117.96	1,227,164.24	0.00
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	1,562,693.00	-228,683.80	1,334,009.20	1,224,672.24	109,336.96	1,224,672.24	109,336.96	1,224,672.24	0.00
3.1.1.10	Gastos por Refrigerios al personal permanente,	1,364,593.00	-297,840.30	1,066,752.70	992,898.00	73,854.70	992,898.00	73,854.70	992,898.00	0.00
3.1.1.20	Gastos por Alimentación y Otros Similares	198,100.00	69,158.50	267,258.50	231,774.24	35,484.26	231,774.24	35,484.26	231,774.24	0.00
3.1.3	Productos Agrícolas, Pecuarios y Forestales	12,000.00	-6,927.00	5,073.00	2,492.00	2,781.00	2,492.00	2,781.00	2,492.00	0.00
3.2	Productos de Papel, Cartón e Impresos	1,479,566.00	-27,654.22	1,451,911.78	1,371,680.02	80,231.76	1,371,680.02	80,231.76	1,353,680.02	18,000.00
3.2.1	Papel	1,040,987.00	-18,475.30	1,059,382.30	1,014,005.06	45,357.24	1,014,005.06	45,357.24	996,005.06	18,000.00
3.2.2	Productos de Artes Gráficas	335,989.00	-15,389.16	320,599.84	291,972.20	28,627.64	291,972.20	28,627.64	291,972.20	0.00
3.2.3	Libros, Manuales y Revistas	32,096.00	-9,665.00	22,431.00	18,159.00	4,272.00	18,159.00	4,272.00	18,159.00	0.00
3.2.5	Perifoneos y Boletines	70,594.00	-21,075.36	49,518.64	47,543.76	1,974.88	47,543.76	1,974.88	47,543.76	0.00
3.3	Textiles y Vestuario	162,590.00	-39,938.00	122,652.00	84,816.79	37,835.21	84,816.79	37,835.21	84,816.79	0.00
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	2,000.00	-1,125.00	875.00	858.00	17.00	858.00	17.00	858.00	0.00
3.3.2	Confecciones Textiles	158,090.00	-38,813.00	119,277.00	81,460.19	37,816.81	81,460.19	37,816.81	81,460.19	0.00
3.3.3	Prendas de Vestir	2,500.00	0.00	2,500.00	2,498.60	1.40	2,498.60	1.40	2,498.60	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	2,929,485.00	-191,028.57	2,738,456.43	2,572,597.14	165,859.29	2,572,597.14	165,859.29	2,372,142.14	200,455.00
3.4.1	Combustibles, Lubrificantes, Derivados y otros Fuentes de	862,780.00	-93,793.58	768,986.42	552,447.82	26,538.60	552,447.82	26,538.60	551,987.82	460.00
3.4.1.10	Combustibles Lubrificantes y Derivados para Consumo	862,780.00	-93,793.58	768,986.42	552,447.82	26,538.60	552,447.82	26,538.60	551,987.82	460.00
3.4.2	Productos Químicos y Farmacéuticos	1,685,283.00	-32,939.39	1,652,343.61	1,567,338.38	85,005.23	1,567,338.38	85,005.23	1,377,474.38	189,864.00
3.4.3	Límites y Neumáticos	104,780.00	-8,838.60	95,941.40	85,509.40	10,432.00	85,509.40	10,432.00	85,509.40	0.00
3.4.4	Productos de Cuero y Caucho	13,700.00	-13,100.00	600.00	212.50	387.50	212.50	387.50	212.50	0.00
3.4.5	Productos de Metales no Ferrosos y Plásticos	343,930.00	-13,760.00	330,170.00	298,968.58	31,201.42	298,968.58	31,201.42	288,837.58	10,131.00
3.4.6	Productos Metálicos	87,881.00	-20,468.00	67,413.00	58,181.66	9,011.34	58,181.66	9,011.34	58,181.66	0.00
3.4.8	Herramientas Menores	31,351.00	-18,129.00	13,222.00	9,938.80	3,283.20	9,938.80	3,283.20	9,938.80	0.00
3.9	Productos Varios	4,242,403.00	25,378.14	4,267,781.14	4,020,950.75	246,831.39	4,020,950.75	246,831.39	3,830,968.15	189,882.60
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	311,053.00	-59,386.32	251,666.68	245,446.21	6,220.47	245,446.21	6,220.47	232,286.61	13,159.60
3.9.3	Utensilios de Cocina y Comedor	11,644.00	16,186.00	27,830.00	10,751.00	5,435.00	10,751.00	5,435.00	10,751.00	0.00
3.9.4	Instrumental Menor Médico-Quirúrgico	179,010.00	-71,912.00	107,098.00	82,167.10	24,930.90	82,167.10	24,930.90	82,167.10	0.00
3.9.5	Útiles de Escritorio y Oficina	2,801,039.00	96,496.30	2,897,535.30	2,847,003.61	150,531.69	2,847,003.61	150,531.69	2,670,220.81	176,783.00
3.9.6	Útiles Educativos, Culturales y de Capacitación	0.00	888.00	888.00	0.00	888.00	0.00	888.00	0.00	0.00
3.9.7	Útiles y Materiales Eléctricos	179,783.00	37,660.40	217,443.40	199,077.40	18,366.00	199,077.40	18,366.00	199,077.40	0.00
3.9.8	Otros Repuestos y Accesorios	270,282.00	156,915.90	427,197.90	393,462.58	33,735.32	393,462.58	33,735.32	393,462.58	40.00

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Partida	Descripción	Aprobado	Modificacione	Vigente	Compromiso	Ppto. por Compromete	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 + 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
3.9.9	Otros Materiales y Suministros	389,592.00	-139,825.14	249,766.86	243,042.85	6,724.01	243,042.85	6,724.01	243,042.85	0.00
3.9.9.90	Otros Materiales y Suministros	389,592.00	-139,825.14	249,766.86	243,042.85	6,724.01	243,042.85	6,724.01	243,042.85	0.00
4	ACTIVOS REALES	2,886,095.00	4,170,439.36	7,056,534.36	7,021,699.92	34,834.44	7,021,699.92	34,834.44	7,021,699.92	0.00
4.3	Maquinaria y Equipo	2,420,095.00	4,206,799.36	6,626,894.36	6,592,059.92	34,834.44	6,592,059.92	34,834.44	6,592,059.92	0.00
4.3.1	Equipo de Oficina y Muebles	165,445.00	4,744,779.24	4,910,224.24	4,882,171.44	28,052.80	4,882,171.44	28,052.80	4,882,171.44	0.00
4.3.1.10	Equipo de Oficina y Muebles	40,000.00	1,469,891.84	1,509,891.84	1,494,517.84	15,374.00	1,494,517.84	15,374.00	1,494,517.84	0.00
4.3.1.20	Equipo de Computación	125,445.00	3,274,887.40	3,400,332.40	3,387,653.60	12,678.80	3,387,653.60	12,678.80	3,387,653.60	0.00
4.3.3	Equipo de Transporte, Tracción y Elevación	1,065,000.00	-1,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.3.30	MAQUINARIA Y EQUIPO DE TRANSPORTE	1,065,000.00	-1,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.4	Equipo Médico y de Laboratorio	929,885.00	-160,196.00	769,689.00	769,689.00	0.00	769,689.00	0.00	769,689.00	0.00
4.3.5	Equipo de Comunicación	3,500.00	614,408.00	617,908.00	617,308.00	600.00	617,308.00	600.00	617,308.00	0.00
4.3.6	Equipo Educativo y Recreativo	0.00	58,439.00	58,439.00	58,282.00	157.00	58,282.00	157.00	58,282.00	0.00
4.3.7	Otra Maquinaria y Equipo	256,265.00	14,369.12	270,634.12	264,609.48	6,024.64	264,609.48	6,024.64	264,609.48	0.00
4.9	OTROS ACTIVOS	466,000.00	-36,360.00	429,640.00	429,640.00	0.00	429,640.00	0.00	429,640.00	0.00
4.9.1	Activos Intangibles	466,000.00	-36,360.00	429,640.00	429,640.00	0.00	429,640.00	0.00	429,640.00	0.00
6	SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE	0.00	1,669,217.44	1,669,217.44	1,669,217.41	0.03	1,669,217.41	0.03	894,395.41	774,822.00
6.4	Disminución de Cuentas por Pagar a Largo Plazo	0.00	1,669,217.44	1,669,217.44	1,669,217.41	0.03	1,669,217.41	0.03	894,395.41	774,822.00
6.4.1	Disminución de Cuentas por Pagar a Largo Plazo por	0.00	1,669,217.44	1,669,217.44	1,669,217.41	0.03	1,669,217.41	0.03	894,395.41	774,822.00
7	TRANSFERENCIAS	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
7.7	TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO NO	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
7.7.4	TRANSFERENCIAS DE CAPITAL A LAS ENTIDADES	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
7.7.4.10	Al Gobierno Autónomo Departamental	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
9	OTROS GASTOS	0.00	67,659.10	67,659.10	59,774.10	7,885.00	59,774.10	7,885.00	59,774.10	0.00
9.6	Otras Pérdidas y Devoluciones	0.00	67,659.10	67,659.10	59,774.10	7,885.00	59,774.10	7,885.00	59,774.10	0.00
9.6.2	Devoluciones	0.00	67,659.10	67,659.10	59,774.10	7,885.00	59,774.10	7,885.00	59,774.10	0.00
TOTALES		228,255,960.00	17,575,284.10	245,831,244.10	238,024,844.34	7,806,399.76	238,024,844.34	7,806,399.76	219,826,970.46	18,197,873.88

RESPONSABLE DEL AREA FINANCIERA  
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DIRECTOR ADMINISTRATIVO FINANCIERO  
FISCALIA GENERAL DEL ESTADO  
MINISTERIO PÚBLICO

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CONTADORA GENERAL a.i.  
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