

### Asamblea Legislativa Plurinacional

# Ejecución Presupuestaria de Gastos

Del 1 de Enero al 31 de Diciembre de 2019

(Expresado en Bolivianos)

RConEjecGastosDgcf

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Fecha de

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Partida	, Descripción	Aprobado	Modificacione	Vigente	Compromiso	Ppto. por Compromete	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
1 7 7 7 6		1 1 1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
	SERVICIOS PERSONALES	199,487,075.00	-4,308,716,46	195,178,358,54	194,692,577.55	485,780.99	194,692,577,55	485,780.99	179,209,914.00	15,482,663.5
1	Empleados Permanentes	117.214.402.00	-2.206.191.96	115,008,210,04	114.617.789.86	390.420.18	114.617.789.86	390.420.18	106,089,330,85	8,528,459
1.2	BONO DE ANTIGÜEDAD	1.804,479.00	-121,434,16	1.683,044.84	1.675.498.14	7.546.70	1.675,498.14	7.546.70	1,535,299.73	140.198.
1 2.20	Bono de Antigûedad	1,804,479.00	-121,434.16	1,683,044.84	1,675,498.14	7,546.70	1,675,498.14	7,546.70	1,535,299.73	140,198
1.4	Aguinaldos	8,904,014.00	-385,365,05	8,518,648.95	8,511,066.52	7,582.43	8,511,066.52	7,582.43	8,511,066.52	0
1.6	Asignaciones Familiares	1,462,229.00	-114,231.00	1,347,998.00	1,154,000.00	193,998.00	1,154,000.00	193,998.00	1,146,000.00	8,000
1.7	Sueldos	105,043,680.00	-2,588,213.84	102,455,466.16	102,274,173.91	181,292.25	102,274,173.91	181,292.25	93,976,480.68	8,297,693
1.9	Otros Servicios Personales	0.00	1.003.052.09	1.003.052.09	1,003,051,29	0.80	1.003.051.29	0.80	920,483,92	82.56
1.9.20	Vacaciones no Utilizadas	0.00	966,601.36	966,601.36	966,600.56	0.80	966,600.56	0.80	884,033.19	82,56
1.9.40	Suplencias	0.00	36,450.73	36,450.73	36,450.73	0.00	36,450.73	0.00	36,450.73	
2	Empleados No Permanentes	55,195,223.00	-817.861.93	54.377.361.07	54,368,539,56	8,821.51	54,368,539,56	8,821.51	49,611,069,23	4,757,470
2.1	Personal Eventual	55,195,223.00	-817,861.93	54,377,361.07	54,368,539.56	8,821.51	54,368,539.56	8,821.51	49,611,069.23	4,757,470
3	Previsión Social	27.077.450.00	-1.284,662,57	25,792,787.43	25,706,248,13	86,539,30	25,706,248,13	86,539.30	23,509,513,92	2.196.734
3.1	Aporte Patronal al Seguro Social	23,836,582.00	-1.131.928.36	22,704,653,64	22,622,758,36	81.895.28	22,622,758,36	81,895,28	20,689,450,97	1,933,30
3.1.10	Régimen de Corto Plazo (Salud)	16,204,339.00	-718,418.06	15,485,920.94	15,417,461.12	68,459.82	15,417,461.12	68,459.82	14,100,325.02	1,317,136
3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	2,770,941.00	-183,909.51	2,587,031.49	2,580,063.09	6,968.40	2,580,063.09	6,968.40	2,359,032.09	221,03
3.1.31	Aporte Patronal Solidario 3%	4,861,302.00	-229,600.79	4,631,701.21	4,625,234.15	6,467.06	4,625,234.15	6,467.06	4,230,093.86	395,14
3.2	Aporte Patronal para Vivienda	3,240,868.00	-152,734.21	3,088,133.79	3,083,489.77	4,644.02	3,083,489.77	4,644.02	2,820,062,95	263,42
	SERVICIOS NO PERSONALES	39,336,713.00	-5,523,858,46	33,812,854,54	31,495,267,79	2,317,586.75	31,495,267,79	2,317,586,75	28,738,405.50	2,756,86
W. 175.	Servicios Básicos	5,974,254,00	-1.502,704.72	4,471,549.28	4,422,405,40	49.143.88	4.422.405.40	49,143,88	4.029.834.50	392.57
.1	Comunicaciones	281,440.00	-89,403.40	192,036.60	175,644.31	16,392.29	175,644.31	16,392.29	160,719.93	14,92
.2	Energía Eléctrica	1,752,660.00	-516,565.83	1,236,094.17	1,227,822.87	8,271.30	1,227,822.87	8,271.30	1,176,770.87	51,05
.3	Agua	345,327.00	-70,740.64	274,586.36	273,869.36	717.00	273,869.36	717.00	272,729.50	1,13
1.4	Telefonia	2,923,177.00	-698,462,77	2,224,714.23	2,207,161.06	17,553,17	2,207,161.06	17,553.17	1,933,109.60	274,05
1.6	INTERNET	671,650.00	-127,532.08	544,117.92	537,907.80	6,210.12	537,907.80	6,210.12	486,504.60	51,403
	Servicios de Transporte y Seguros	18.474.987.00	-2.145.812.30	16.329.174.70	14.889.347.97	1.439.826.73	14.889.347.97	1.439.826.73	AND THE RESERVE OF THE PARTY OF	
2.1	Pasajes	12.316.895.00	-376.189.68	11.940.705.32	10.523,469.76	1,417,235,56	TO TO THE RESERVE TO	1.417.235.56	14.332,054.72	557,29
1.10	Pasaies al Interior del País	9,271,655.00	-121,670.00	9,149,985.00	The second secon	893,715.91	10.523.469.76	CORP. THE SWAR OF VALUE OF STREET	9.987,056.51	536,41
2.1.20	Pasajes al Exterior del País	3,045,240.00	-254,519.68	2,790,720.32	8,256,269.09	THE RESERVE OF THE PARTY OF THE	8,256,269.09	893,715.91	7,971,660.09	284,60
2.2	Viáticos	LANCE OF THE PARTY	ELECTIVE AND EST AND EST	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	2,267,200.67	523,519.65	2,267,200,67	523,519.65	2,015,396.42	251,80
2.2.10	Viáticos por Viajes al Interior del País	4.268,914.00	-1,149,340.30	3,119,573,70	3,097,981.53	21,592.17	3,097,981.53	21,592.17	3,077,101,53	20,88
2.2.20		1,949,961.00	-645,743.50	1,304,217.50	1,282,625.33	21,592.17	1,282,625.33	21,592.17	1,282,625.33	
	Viáticos por Viajes al Exterior del País	2,318,953.00	-503,596.80	1,815,356.20	1,815,356.20	0.00	1,815,356.20	0.00	1,794,476.20	20,88
23	Fletes y Almacenamiento	66,000.00	-57,000.00	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	
2.5	Seguros	1,782,578.00	-530,257.32	1,252,320.68	1,251,321.68	999.00	1,251,321.68	999.00	1,251,321.68	
2.6	Transporte de Personal	40,600.00	-33,025.00	7,575.00	7,575.00	0.00	7,575.00	0.001	7,575.00	
3	Alquileres	5.110.890.00	-249.477.37	4,861,412.63	4.835,455,96	25,956,67	4.835.455.96	25.956.67	4.113,898,30	721,55
3,1	ALQUILER DE INMUEBLES	4,326,444.00	-181,951.37	4,144,492.63	4,118,535.96	25,956.67	4,118,535.96	25,956.67	3,466,698.10	651,83
3.2	Alquiler de Equipos y Maquinarias	66,596.00	52,904.00	119,500.00	119,500.00	0.00	119,500.00	0.00	118,172.50	1,32
3.4	Otros Alquileres	717,850.00	-120,430.00	597,420.00	597,420.00	0.00	597,420.00	0.00	529,027.70	68,392
	Instalación, Mantenimiento y Reparaciones	1,542,464.00	-415,418.52	1.127.045.48	886.072.19	240,973,29	886,072,19	240.973.29	773.858.90	112,21
.1 4	Mantenimiento y Reparación de Inmuebles, Muebles y	1.452,239.00	-351.589.52	1,100,649,48	859,676,19	240.973.29	859.676.19	240.973.29	747,462.90	112.213
1.10	Mantenimiento y Reparación de Inmuebles	738,095.00	-184,030.79	554,064.21	326,098.92	227,965.29	326,098.92	227,965.29	326,098.92	
1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	642,854.00	-128,408.73	514,445.27	501,437.27	13,008.00	501,437.27	13,008.00	389,223.98	112,21
1.30	Mantenimiento y Reparación de Muebles y Enseres	71,290.00	-39,150.00	32,140.00	32,140.00	0.00	32,140.00	0.00	32,140.00	
.3	Otros Gastos por Concepto de Instalación,	90,225.00	-63,829.00	26,396.00	26,396.00	0.00	26,396.00	0.00	26,396.00	
	Servicios Profesionales y Comerciales	6,000,814.00	-779.587.44	5,221,226.56	4,749,952,68	471,273.88	4,749,952.68	471,273,88	3,934,414,01	815.53
5.1	Médicos, Sanitarios y Sociales	36,525,00	-950.00	35,575.00	35,575,00	0.00	35,575.00	0.00	35,575.00	MAIN OVE
5.1.20	Gastos Especializados por Atención Médica y otros	36,525.00	-950.00	35,575.00	35,575.00	0.00	35,575.00	0.00	35,575.00	
5.2	Estudios, Investigaciones, Auditorías Externas y	550,000,00	-393,634.00	156,366.00	143,365.00	13,001.00	143.365.00	13.001.00	143,365.00	
2.10	Consultorias por Producto	0.00	156,366.00	156,366.00	143,365.00	13,001.00	143,365.00	13,001.00	143,365.00	



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Partida	Descripción	Aprobado	Modificacione	Vigente	Compromiso	Ppto. por Compromete	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
2.5.2.30	AUDITORÍAS EXTERNAS	1 550,000,00	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
2.5.3	Comisiones y Gastos Bancarios	550,000.00 31,856.00	-550,000.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.4	Lavandería, Limpieza e Higiene	1,672,280.00	-17,129.19	14,726.81	14,726.81	0.00	14,726.81	0.00	14,726.81	0.00
2.5.5	Publicidad	441,195.00	-134,280.00	1,538,000.00	1,538,000.00	0.00	1,538,000.00	0.00	1,360,720.00	177,280.00
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	3,102,958.00	143,384.00	584,579.00	388,677.20	195,901.80	388,677.20	195,901.80	385,677.20	3,000.00
2.5.7	Capacitación del Personal	126,000.00	242,349.25	2,860,608.75	2,598,237.67	262,371.08	2,598,237.67	262,371.08	1,962,979,00	635,258.67
2.5.9	Servicios Manuales	40,000.00	-95,126.00	30,874.00	30,874.00	0.00	30,874.00	0.00	30,874.00	0.00
2.6	Otros Servicios No Personales	2.233,304.00	-39,503.00	497.00	497.00	′ 0.00	497.00	0.00	497.00	0.00
2.6.2	Gastos Judiciales	96,000.00	<u>-430,858,11</u>	1.802.445.89	1.712,033,59	90.412.30	1.712.033.59	90,412,30	1.554.345.07	157,688.52
2.6.3	Derechos sobre Bienes Intangibles	64,000.00	-65,266.25	30,733.75	30,733.75	0.00	30,733.75	0.00	28,513,75	2,220.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	716.400.00	-58,497.30	5,502.70	5,502.70	0.00	5,502.70	0.00	5,502.70	0.00
2.6.6.10	Servicios Públicos	716,400.00	53,255.86	769.655.86	718,275,86	51,380.00	718.275.86	51,380.00	659,375.86	58,900.00
2.6.9	Otros Servicios No Personales	1,356,904.00	53,255.86	769,655.86	718,275.86	51,380.00	718,275.86	51,380.00	659,375.86	58,900.00
2.6.9.10	Gastos de Representación	739,404.00	-360,350.42	996.553.58	957.521.28	39,032.30	957,521.28	39,032,30	860,952,76	96,568.52
2.6.9.30	Pago por Trabajos Dirigidos y Pasantías	140,500.00	-251,388.22	488,015.78	488,015.78	0.00	488,015.78	0.00	482,795.78	5,220.00
2.6.9.90	Otros	477,000.00	-107,077.90	33,422.10	33,333.30	88.80	33,333.30	88.80	29,226.30	4,107.00
3	MATERIALES Y SUMINISTROS	A CONTRACTOR OF THE PROPERTY OF THE	-1,884.30	475,115.70	436,172.20	38,943.50	436,172.20	38,943.50	348,930.68	87,241.52
3.1	Alimentos y Productos Agroforestales	13,332,967.00	-1,227,308,90	12,105,658,10	11,724,037,19	381,620.91	11,724,037.19	381,620,91	11,280,271.70	443,765,49
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	6.867,717.00	618,688.12	7.486,405.12	7.425,215,28	61,189,84	7.425,215,28	61.189.84	7.233.278.47	191,936.81
3.1.1.10	Gastos por Refrigerios al personal permanente,	6.839.879.00	645,756,12	7.485.635.12	7.424.445.28	61,189.84	7,424,445,28	61,189,84	7,232,508.47	191,936.81
3.1.1.20	Gastos por Reingerios ai personal permanente,	4,187,112.00	411,826,00	4,598,938.00	4,548,286.00	50,652.00	4,548,286.00	50,652.00	4,422,340.00	125,946.00
3.1.3	Productos Agrícolas, Pecuarios y Forestales	2,652,767.00	233,930.12	2,886,697.12	2,876,159.28	10,537.84	2,876,159.28	10,537.84	2,810,168.47	65,990.81
3.2	Productos de Papel, Cartón e Impresos	27,838.00	-27,068.00	770.00	770.00	0.00	770.00	0.00	770.00	0.00
3.2.1	Papel	1.010.602.00	-379,365,50	631.236.50	616,395,50	14,841.00	616,395,50	14.841.00	557,958.83	58,436,67
3.2.2	Productos de Artes Gráficas	471,559.00	-221,260.20	250,298.80	236,332.80	13,966.00	236,332.80	13,966.00	223,679.08	12,653.72
3.2.3	Libros, Manuales y Revistas	318,263.00	-121,834.30	196,428.70	196,303.70	125.00	196,303.70	125.00	164,309.25	31,994.45
3.2.5	Periódicos y Boletines	10,000.00	-10,000.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00
3.3	Textiles y Vestuario	210,780.00	-26,271.00	184,509.00	183,759.00	750.00	.183,759.00	750.00	169,970.50	13,788.50
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	90.623.00	-20,646,35	69,976.65	69.976.65	0.00	69.976.65	0.00	69,976,65	0.00
3.3.2	Confecciones Textiles	12,295.00	-11,874.60	420.40	420.40	0.00	420.40	0.00	420.40	0.00
3.3.3	Prendas de Vestir	52,245.00 17,687.00	454.25	52,699.25	52,699,25	0.00	52,699.25	0.00	52,699.25	0.00
3.3.4	Calzados		-11,858.00	5,829.00	5,829.00	0.00	5,829.00	0.00	5,829.00	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS.	8,396.00	2,632.00	11,028.00	11,028.00	0.00	11,028.00	0.00	11,028.00	0.00
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes de	1,499,088.00	-571.691.15	927,396.85	894,222,44	33,174.41	894,222,44	33.174.41	851,817.46	42,404,98
3.4.1.10	Combustibles, Lubricantes y Derivados para Consumo	947,047.00	-392,056,16	554,990.84	530,302,67	24.688.17	530,302.67	24,688,17	488,875,69	41,426,98
3.4.2	Productos Químicos y Farmacéuticos	947,047.00	-392,056.16	554,990.84	530,302,67	24,688.17	530,302.67	24,688.17	488,875.69	41,426.98
3.4.3	Llantas y Neumáticos	112,518.00	56,625,44	169,143.44	160,657.20	8,486.24	160,657.20	8,486.24	160,657.20	0.00
3.4.4	Productos de Cuero y Caucho	149,173.00	-71,834.00	77,339.00	77,339.00	0.00	77,339.00	0.00	77,339.00	0.00
3.4.5		3,043.00	-2,793.00	250.00	250.00	0.00	250.00	0.00	250.00	0.00
3.4.6	Productos de Minerales no Metálicos y Plásticos Productos Metálicos	174,406.00	-109,823.80	64,582.20	64,582.20	0.00	64,582.20	0.00	63,604.20	978,00
3.4.7	Minerales	57,897.00	-23,735.03	34,161.97	34,161.97	0.00	34,161.97	0.00	34,161.97	0.00
3.4.8	Herramientas Menores	2,295.00	1,645,00	3,940.00	3,940.00	0.00	3,940.00	0.00	3,940.00	0.00
3.9	Productos Varios	52,709.00	-29,719.60	22,989.40	22,989,40	0.00	. 22,989.40	0.00	22,989.40	0.00
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	3.864.937.00	-874.294.02	2,990,642,98	2,718,227,32	272,415.66	2.718.227.32	272,415.66	2.567.240.29	150.987.03
3.9.3	Utensilios de Cocina y Comedor	355,062.00	-87,140.21	267,921.79	265,182.79	2,739.00	265,182.79	2,739.00	265,182.79	0.00
3.9.4	Instrumental Menor Médico-Quirúrgico	6,090.00	-5,593.00	497.00	497.00	0.00	497.00	0.00	497.00	0.00
3.9.5	Útiles de Escritorio y Oficina	1,492.00	0.00	1,492.00	0.00	1,492.00	0.00	1,492.00	0.00	0.00
3.9.7	Útiles y Materiales Eléctricos	2,497,517.00	-613,359.81	1,884,157.19	1,753,248.71	130,908.48	1,753,248.71	130,908.48	1,689,463.88	63,784.83
3.9.8	Otros Repuestos y Accesorios	219,311.00	-131,855.00	87,456.00	87,452.00	4.00	87,452.00	4.00	87,452.00	0.00
3.9.9	Otros Materiales y Suministros	772,965.00	-23,846.00	749,119.00	611,846.82	137,272.18	611,846.82	137,272.18	524,644.62	87,202.20
5.5.5	Out of materiales y outfill listins	12,500,00	<u>-12.500.00</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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		1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7=3-6	8	9 = 6 -
3.9.9.90	Otros Materiales y Suministros	12,500.00	-12,500.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00
4	ACTIVOS REALES	192,839,332.00	13,528,363,60	206,367,695,60	82,190,281.50	124,177,414.10	82,190,281.50	124,177,414.10	79,980,366,85	2,209,914.65
4.1	Inmobiliarios	0.00	13.124.303.00	13,124,303.00	0.00	13.124.303.00	0.00	13.124,303.00	0.00	0.00
4.1.1	Edificios	0.00	13,124,303.00	13,124,303.00	0.00	13,124,303.00	0.00	13,124,303.00	0.00	0.00
4.2	Construcciones	189,533,557.00	0.00	189,533,557,00	79.537.431.63	109,996,125,37	79.537.431.63	109,996,125,37	77.330.089.24	2,207,342.39
4.2.2	Construcciones y Mejoras de Bienes Públicos Nacionales	189,533,557,00	0.00	189,533,557.00	79.537.431.63	109.996.125.37	79,537,431.63	109,996,125,37	77,330,089,24	2,207,342,39
4.2.2.30	Otras Construcciones y Mejoras de Bienes Públicos de	181,209,703.00	0.00	181,209,703.00	75,822,882.87	105,386,820.13	75,822,882.87	105,386,820.13	73,615,540.48	2,207,342.39
4.2.2.40	Supervisión de Construcciones y Mejoras de Bienes	8,323,854.00	0.00	8,323,854.00	3,714,548.76	4,609,305.24	3,714,548.76	4,609,305.24	3,714,548.76	0.00
4.3	Maquinaria y Equipo	878,465.00	397.160.60	1,275,625,60	1,026,230.00	249,395,60	1.026.230.00	249,395,60	1,023,657,74	2,572.26
4.3.1	. Equipo de Oficina y Muebles	565,785,00	453,004.00	1.018.789.00	843,841.00	174,948.00	843.841.00	174.948.00	841,843.00	1,998.00
4.3.1.10	Equipo de Oficina y Muebles	143,948.00	28,892.00	172,840.00	97,200.00	75,640.00	97,200.00	75,640.00	97,200.00	0.00
4.3,1.20	Equipo de Computación	421,837.00	424,112.00	845,949.00	746,641.00	99,308.00	746,641.00	99,308.00	744,643.00	1,998.00
4.3.5	Equipo de Comunicación	151,455.00	-40,926.40	110,528.60	103,174.00	7,354.60	103,174.00	7,354.60	102,599,74	574.26
4.3.6	Equipo Educacional y Recreativo	99,360.00	-37,110.00	62,250.00	28,900.00	33,350.00	28,900.00	33,350.00	28,900.00	0.00
4.3.7	Otra Maquinaria y Equipo	61,865.00	22,193.00	84,058.00	50,315.00	33,743.00	50,315.00	33,743.00	50,315.00	0.00
4.6	Estudios y Proyectos para Inversión	2,423,710.00	0.00	2,423,710.00	1,626,619.87	797.090.13	1,626,619,87	797,090.13	1.626.619.87	0.00
4.6.1	Para Construcciones de Bienes Públicos de Dominio	2,423,710.00	0.00	2,423,710.00	1,626,619.87	797,090,13	1,626,619.87	797.090.13	1,626,619,87	0.00
4.6.1.20	Consultoria de Linea para Construcciones de Bienes	2,423,710.00	0.00	2,423,710.00	1,626,619.87	797,090.13	1,626,619.87	797,090,13	1,626,619.87	0.00
4.9	OTROS ACTIVOS	3,600,00	6,900.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00
4.9.1	Activos Intangibles	3,600.00	6,900.00	10,500.00	0.00	10,500.00	0.00	10,500.00	0.00.	0.00
6	SERVICIO DE LA DEUDA PUBLICA Y DISMINUCION DE	0.00	129,568.22	129,568.22	129,568.22	0.00	129,568,22	0.00	129,568,22	0.00
6.8	Disminución de Otros Pasivos	0.00	129.568.22	129,568,22	129,568.22	0.00	129.568.22	0.00	129.568.22	0.00
6.8.2	Pago de Beneficios Sociales	0.00	129,568.22	129,568.22	129,568.22	0.00	129,568,22	0.00	129,568.22	0.00
7.	TRANSFERENCIAS	0.00	1,928,472.00	1,928,472.00	1,926,233.89	2,238,11	1,926,233,89	2.238.11	1,926,233,89	0.00
7.9	Transferencias al Exterior	0.00	1.928.472.00	1.928,472.00	1.926,233.89	2.238.11	1,926,233,89	2.238.11	1,926,233,89	0.00
7.9.1	Transferencias Corrientes a Gobiernos Extranjeros y	0.00	1,928,472.00	1,928,472.00	1,926,233.89	2,238.11	1,926,233.89	2,238.11	1,926,233,89	0.00
8	IMPUESTOS, REGALIAS Y TASAS	22,168,00	4,290.00	26,458.00	26,458.00	0.00	26,458.00	0.00	24,458,00	2,000.00
8.5	Tasas, Multas y Otros	22,168,00	4.290.00	26,458.00	26,458.00	0.00	26,458.00	0.00	24,458.00	2,000.00
8.5.1	Tasas	15,000.00	9,728.00	24,728.00	24,728.00	0.00	24,728.00	0.00	22,728.00	2,000.00
8.5.4	Multas	3,088.00	-3,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.5.9	Otros	4,080.00	-2,350.00	1,730.00	1,730.00	0.00	1,730.00	0.00	1,730.00	0.00
9 .	OTROS GASTOS	0.00	41,562.00	41,562,00	41,562.00	0.00	41,562.00	0.00	41,562.00	0.00
9.6	Otras Pérdidas y Devoluciones	0.00	41.562.00	41.562.00	41.562.00	0.00	41,562.00	0.00	41.562.00	0.00
9.6.2	Devoluciones	0.00	41,562.00	41,562.00	41,562.00	0.00	41,562.00	0.00	41.562.00	0.00
	TOTALES	445,018,255.00	4,572,372.00	449,590,627.00	322,225,986.14	127,364,640.86	322,225,986.14	127,364,640.86	301,330,780.16	20,895,205.98

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