



**2021 SUPPLEMENTARY
APPROPRIATION BILL 2021**

(NO. 6 OF 2021)



2021 SUPPLEMENTARY APPROPRIATION BILL 2021

(NO. 6 OF 2021)

A

BILL

Entitled

AN ACT TO APPROPRIATE AN ADDITIONAL FOUR HUNDRED AND TWENTY EIGHT MILLION, THREE HUNDRED AND SIXTY TWO THOUSAND AND EIGHT HUNDRED AND NINETY NINE DOLLARS, TO THE SERVICE OF THE YEAR ENDING 31 DECEMBER 2021.

ENACTED BY THE NATIONAL PARLIAMENT OF SOLOMON ISLANDS.

2021 SUPPLEMENTARY APPROPRIATION BILL 2021

Table of provisions

1	Short title	1
2	Commencement	1
3	Authorisation of appropriation	1
4	Contingency warrants	1

SCHEDULE

2021 SUPPLEMENTARY APPROPRIATION BILL 2021

1 Short title

This Act may be cited as the *2021 Supplementary Appropriation Act 2021*.

2 Commencement

This Act commences on the day it is published in the Gazette.

3 Authorisation of appropriation

- (1) The issue of a sum of \$428,362,899 from the Consolidated Fund is authorised, to be applied to the service of the year ending 31 December 2021.
- (2) The sum specified in subsection (1) is taken to have been appropriated as from the date this Act commences for the supply of the heads, and in the amounts respectively specified for such heads, set out in the Schedule.

4 Contingency warrants

The total sums authorised by contingency warrants issued by the Minister under section 58 of the *Public Financial Management 2013* for the financial year ending 31 December 2021 must not exceed \$30,000,000.

Note.

Section 6 of the 2021 Appropriation Act 2021 specifies the total amount of advances that may be authorised by advance warrants, after deducting repayments and monies on deposit, at any one time, during the financial year ending 31 December 2021. Under that section, the total amount advanced at any one time during the financial year ending 31 December 2021, after deducting repayments and monies on deposit, must not exceed \$150,000,000.

SCHEDULE

Section 3(2)

PART 1 - CONTINGENCIES WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
279	National Parliament of Solomon Islands	2,733,247
	Total Recurrent Contingency Warrants	2,733,247

DEVELOPMENT

Head	Ministry	Expenditure Authorised (\$)
483	Ministry of Police, National Security and Correctional Services	1,750,000
	Total Development Contingency Warrants	1,750,000

PART 2 - ADVANCE WARRANTS

RECURRENT

Head	Ministry	Expenditure Authorised (\$)
273	Ministry of Finance and Treasury	93,496,535
368	Office of the Electoral Commission	3,640,351
370	Ministry of Agriculture and Livestock	662,510
371	Office of the Auditor General	180,123
372	Ministry of Education and Human Resource Development	59,942,135

373	Ministry of Finance and Treasury	55,064,752
374	Ministry of Foreign Affairs and External Trade	784,929
376	Ministry of Health and Medical Services	59,650,319
377	Ministry of Infrastructure Development	7,563,258
379	National Parliament of Solomon Islands	513,197
381	Office of the Prime Minister and Cabinet	1,113,157
383	Ministry of Police, National Security and Correctional Services	20,205,031
388	Ministry of Commerce, Industries, Labour and Immigration	593,100
390	Ministry of Fisheries and Marine Resources	738,848
391	Ministry of Public Service	1,271,676
392	Ministry of Justice and Legal Affairs	1,465,361
393	Ministry of Home Affairs	66,192
399	Ministry of Environment, Climate Change, Disaster Management and Meteorology	22,479,787
	Total Recurrent Advance Warrants	329,431,261

PART 3 - VARIATION IN APPROPRIATIONS

Head	Ministry	Estimates	Supplementary Estimates	Revised Estimates
476	Ministry of Health and Medical Services	10,000,000	-5,000,000	5,000,000
276	Ministry of Health and Medical Services	1,200,000	5,000,000	6,200,000
	Total offsetting savings	11,200,000	0	11,200,000

PART 4 - ADDITIONAL SUPPLEMENTARY EXPENDITURE

RECURRENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
272	Ministry of Education and Human Resource Development	10,032,301
275	Office of the Governor General	1,224,018
276	Ministry of Health and Medical Services	16,200,000
277	Ministry of Infrastructure Development	1,000,000
279	National Parliament of Solomon Islands	786,731
280	Ministry of Forestry and Research	331,466
283	Ministry of Police, National Security and Correctional Services	14,189,865
290	Ministry of Fisheries and Marine Resources	987,225
291	Ministry of Public Service	1,517,885
292	Ministry of Justice and Legal Affairs	3,323,803
296	National Judiciary	5,355,097
	Total Recurrent Supplementary Expenditure	54,948,391

DEVELOPMENT EXPENDITURE

Head	Ministry	Expenditure Authorised (\$)
477	Ministry of Infrastructure Development	31,000,000
488	Ministry of Commerce, Industries, Labour and Immigration	8,500,000
	Total Development Supplementary Expenditure	39,500,000

CONTINGENCY WARRANTS

HEAD: 283 **MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,750,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-5034-5050	Capex-Land	Nil	1,750,000	1,750,000
Total		Nil	1,750,000	1,750,000

Explanatory Notes

This amount provides additional funds to cater for the first instalment payment to FAMOA Trust Board for the purchase of Lofung land in Shortland Island for the Western Border and Patrol Boat Outpost.

HEAD: 279 **NATIONAL PARLIAMENT OF SOLOMON ISLANDS**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$2,733,247**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2004	Consultancy Fees	Nil	511,775	511,775

0001-0000-2716	Others-Local Accommodation	Nil	178,563	178,563
0001-0000-2718	Others-Overseas Fares	Nil	42,909	42,909
0095-0000-2007	Printing/Photocopy	42,723	30,015	72,738
0095-0000-2105	Office Stationeries	45,229	12,613	57,842
0095-0000-2152	MP's Allowances	83,293	684,000	767,293
0095-0000-2201	Entertainment	76,500	378,800	455,300
0095-0000-2301	Fuel	50,400	254,772	305,172
0095-0000-2401	Hire Equipment	15,300	16,000	31,300
0095-0000-2405	Hire Venues	15,300	20,000	35,300
0095-0000-2708	Public Servants-Local Fares	90,000	201,600	291,600
0095-0000-2709	Public Servants-Local Accommodation	162,000	402,200	564,200
Total		580,745	2,733,247	3,313,992

Explanatory Notes

This amount provides funds for costs to conduct provincial inquiry into the Public Health Emergency Bill 2021 and also for the upgrade of the Chamber sound system of the National Parliament.

ADVANCE WARRANTS

HEAD: 273 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$93,496,535**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0072-0000-4400	ESP Relief Support for Grants	10,000,000	3,025,030	13,025,030
0072-0000-4401	ESP Support to Productive and Resource Sector	Nil	47,149,785	47,149,785
0072-0000-4403	ESP Support to Infrastructure Initiatives	Nil	43,321,720	43,321,720
Total		10,000,000	93,496,535	103,496,535

Explanatory Notes

Budget Support funded by Asian Development Bank (ADB) Grant and SIG Covid-19 Domestic Development Bond to fund Economic Stimulus Package (ESP) initiatives.

HEAD: 368 SOLOMON ISLAND ELECTORAL OFFICE

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$3,640,351**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0308-0000-6069	Election & Bye Elections	Nil	3,640,351	3,640,351
Total		Nil	3,640,351	3,640,351

Explanatory Notes

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) General Budget Support to cater

for by-elections of South Choiseul Constituency and other provincial bye-election in 2021.

HEAD: 370 MINISTRY OF AGRICULTURE AND LIVESTOCK

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$662,510**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0339-0000-2351	Disaster Relief	Nil	662,510	662,510
Total		Nil	662,510	662,510

Explanatory Notes

Budget Support funded by Asian Development Bank (ADB) Grant for COVID-19 Western Border Response Plan 2021.

HEAD: 371 OFFICE OF THE AUDITOR GENERAL

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$180,123**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-2004	Consultancy Fees	Nil	45,000	45,000
0000-0000-2717	Others-Local Other Costs	Nil	24,703	24,703
0000-0000-3005	Telephone and Faxes	Nil	98,000	98,000
0000-0000-5450	Capex-Office Equipment	Nil	12,420	12,420
Total		Nil	180,123	180,123

Explanatory Notes

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) towards Public Accounts Committee (PAC) assistance and support intern graduate for six (6) months. Also, support towards communication equipment of office operations.

HEAD: 372 **MINISTRY OF EDUCATION AND HUMAN RESOURCES**
DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$59,942,135**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2351	Disaster Relief	Nil	1,428,366	1,428,366
0001-0000-2004	Consultancy Fees	1,050,000	2,450,000	3,500,000
0190-0000-2602	Training-In Service	8,584,780	2,710,000	11,294,780
0190-0000-2603	Training-Materials	1,900,000	2,100,000	4,000,000
0352-0000-5100	Capex-Non Residential Buildings	23,397,071	5,813,530	29,210,601
0352-0000-2717	Others-Local Other Costs	420,000	60,000	480,000
0356-0000-2717	Others-Local Other Costs	6,000,000	524,000	6,524,000
0357-0000-2717	Others-Local Other Costs	1,704,000	150,000	1,854,000
0360-0000-2111	Reference Materials	13,600,000	2,621,760	16,221,760
0360-0000-2717	Others-Local Other Costs	2,500,000	2,200,000	4,700,000
0372-0000-4029	Provincial Grants	2,900,000	160,000	3,060,000
0352-0000-5100	Capex-Non Residential Buildings	23,397,071	2,684,550	26,081,621
0197-0000-2111	Reference Materials	Nil	8,944,825	8,944,825
0197-0000-2717	Others-Local Other Costs	Nil	2,664,923	2,664,923
0369-0000-2717	Others-Local Other Costs	Nil	1,054,800	1,054,800

0375-0000-4056	Basic Education Grant	Nil	24,375,381	24,375,381
Total		85,452,922	59,942,135	145,395,057

Explanatory Notes

Budget Support collectively funded by Asian Development Bank (ADB) Covid-19 funds, Government of Australia through the Department of Foreign Affairs and Trade and Government of New Zealand through the Ministry of Foreign Affairs and Trade to support Curriculum Development Unit and Asset Management Unit towards reference materials, capex - non-residential buildings and training materials. Support towards school grants and Solomon Islands School Entry Examination (SISEE) related activities and other basic education related activities under SCR, NEAD and LRD for schools. Also, support towards the 15 soccer boys stranded in UK for repatriation payments and also for the short-fall payments to Solomon Airlines for the commercial flight from Manila.

HEAD: 373 MINISTRY OF FINANCE AND TREASURY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$55,064,752**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0460-0000-2409	Office Rent	Nil	384,000	384,000
0001-0000-2351	Disaster Relief	Nil	958,000	958,000
0460-0000-1010	Salaries-Public Servants	Nil	700,000	700,000
0460-0000-1014	Various Allowances-Public Servants	Nil	25,000	25,000
0460-0000-1116	NPF (7.5%)-Employers Contribution	Nil	54,000	54,000

0460-0000-2601	Conferences Seminars and Workshop	Nil	20,000	20,000
0460-0000-2604	Training- Other	Nil	20,000	20,000
0460-0000-2901	Uniforms	Nil	50,000	50,000
0426-0000-1010	Salaries- Public Servants	Nil	221,800	221,800
0426-0000-1011	Housing Allowance- Public Servants	Nil	33,000	33,000
0426-0000-1012	Special Duty Allowances- Public Servants	Nil	49,000	49,000
0426-0000-1013	Overtime- Public Servants	Nil	176	176
0426-0000-1014	Various Allowances - Public Servants	Nil	5,682	5,682
0426-0000-2004	Consultancy Fees	Nil	14,147,150	14,147,150
0426-0000-2105	Office Stationery	Nil	5000	5000
0426-0000-2714	Public Servants- Annual leave Fares	Nil	30,000	30,000
0426-0000-5550	Capex- Computer Software and Hardware	Nil	384,860	384,860
0426-0000-1116	NPF (7.5%)- Employers Contribution	Nil	22,000	22,000

0072-0000-3507	SOE Recapitalisation	Nil	36,923,076	36,923,076
0450-0000-1010	Salaries-Public Servants	Nil	240,890	240,890
0450-0000-1011	Housing Allowances-Public Servants	Nil	39,821	39,821
0450-0000-1012	Special Duty Allowances-Public Servants	Nil	58,348	58,348
0450-0000-1014	Various Allowances-Public Servants	Nil	18,000	18,000
0450-0000-1116	NPF (7.5%)-Employers Contribution	Nil	19,449	19,449
0450-0000-5350	Capex-Motor Vehicles	Nil	655,500	655,500
Total		Nil	55,064,752	55,064,752

Explanatory Notes

Budget Support collectively funded by the Government of Australia through Department of Foreign Affairs and Trade, Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) and Asian Development Bank (ADB) Grant support towards Customs and Excise Division's outstanding office rental to Tongs Company, costs of recruiting new graduates for Customs and Excise Division and Inland Revenue Division. Also, support to repatriation of SIG students studying in Philippines, AX system upgrade and for the recapitalization of SOEs namely Solomon Water and Solomon Airlines.

HEAD: 374 MINISTRY OF FOREIGN AFFAIRS AND EXTERNAL TRADE

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$784,929**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0131-0000-5400	Capex-Plant and Machinery	Nil	784,929	784,929
Total		Nil	784,929	784,929

Explanatory Notes

Budget Support funded by Peoples Republic of China (PRC) for payment of 2 tractors in support to the project, Solomon Islands Enhancing capacities for Agriculture Trade.

HEAD: 376 MINISTRY OF HEALTH AND MEDICAL SERVICES

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$59,650,319**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2004	Consultancy Fees	2,000,000	1,400,000	3,400,000
0001-0000-2102	Drugs & Dressings	Nil	3,515,900	3,515,900
0001-0000-2410	Security	1,400,000	400,624	1,800,624
0392-0000-5100	Capex-Non Residential Buildings	Nil	1,505,736	1,505,736
0001-0000-2351	Disaster Relief	4,300,000	51,640,484	55,940,484
0001-0000-2501	Maintain-Non Residential Buildings	7,588,000	1,187,575	8,775,575
Total		15,288,000	59,650,319	74,938,319

Explanatory Notes

Budget Support collectively funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT), Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT), Government of the Peoples Republic of China (PRC), SIG COVID 19 Domestic Development Bond and Asian Development Bank (ADB) Grant towards the payment of consultant specialist on COVID-19 responses, purchases of vaccines, security services,

payments to CT scan project and for TB ward reconstruction into isolation centre. Also, includes the payment for COVID-19 ongoing operational activities and vaccination roll out throughout the country.

HEAD: 377 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$7,563,258**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2351	Disaster Relief	Nil	3,841,661	3,841,661
0242-0000-2805	Franchise Shipping	Nil	3,721,597	3,721,597
Total		Nil	7,563,258	7,563,258

Explanatory Notes

Budget Support funded by Asian Development Bank (ADB) COVID-19 grant towards infrastructure improvements at quarantine sites at the western border and subsidy payment to shipping agents to provide shipping services to uneconomical zones.

HEAD: 379 NATIONAL PARLIAMENT OF SOLOMON ISLANDS

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$513,197**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-2901	Uniforms	Nil	18,250	18,250
0001-0000-2803	Transport-Other	Nil	40,559	40,559
0001-0000-2717	Others-Local Other Costs	Nil	22,688	22,688
0001-0000-2716	Others-Local Accommodation	Nil	42,700	42,700

0001-0000-2709	Public Service-Local Accommodation	Nil	18,500	18,500
0001-0000-2601	Conferences, Seminars and Workshop	Nil	227,000	227,000
0001-0000-2405	Hire Venues	Nil	16,000	16,000
0001-0000-2401	Hire Equipment	Nil	2,000	2,000
0001-0000-2201	Entertainment	Nil	80,000	80,000
0001-0000-2105	Office Stationery	Nil	5,000	5,000
0001-0000-2008	Publicity and Promotions	Nil	8,000	8,000
0001-0000-2007	Printing/Photocopy	Nil	2,500	2,500
0001-0000-2004	Consultancy Fees	Nil	30,000	30,000
Total		Nil	513,197	513,197

Explanatory Notes

Funded by UNDP to implement on its Pacific Parliamentary Effectiveness Initiative project 2021.

HEAD: 381 OFFICE OF THE PRIME MINISTER AND CABINET

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,113,157**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0071-0000-4027	Subventions and Grant	Nil	963,157	963,157
0071-0000-2742	Office Holder-Local Other Costs	Nil	150,000	150,000
Total		Nil	1,113,157	1,113,157

Explanatory Notes

Budget Support collectively funded by the Government of the Peoples Republic of China (PRC) and the Government of New Zealand through the Ministry of Foreign Affairs and Trade (general budget support) to support Seghe Hospital and also costs to meet funeral expenses of Late Paul Tovua. Also, funding provided to support Foueda Community Water Sanitation Project at North Malaita.

HEAD: 383 MINISTRY OF POLICE, NATIONAL SECURITY AND CORRECTIONAL SERVICES

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$20,205,031**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-2004	Consultancy Fees	500,000	769,555	1,269,555
0140-0000-2501	Maintain-Non Residential Buildings	4,599,401	4,190,965	8,790,366
0140-0000-2507	Maintain - Machinery	Nil	138,880	138,880
0479-0000-2351	Disaster Relief	3,898,768	14,105,631	18,004,399
0140-0000-2351	Disaster Relief	844,716	1,000,000	1,844,716
Total		9,842,885	20,205,031	30,047,916

Explanatory Notes

Budget Support collectively funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT), World Bank and Asian Development Bank (ADB) grant support towards correctional service's asset maintenance and housing construction, and support towards COVID-19 response and operation activities at the Western Border.

HEAD: 388 MINISTRY OF COMMERCE, INDUSTRIES, LABOR AND IMMIGRATION

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$593,100**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0185-0000-2351	Disaster Relief	Nil	593,100	593,100
Total		Nil	593,100	593,100

Explanatory Notes

Budget Support funded by Asian Development Bank (ADB) Grant towards COVID-19 operations activities at Western Border.

HEAD: 390 MINISTRY OF FISHERIES AND MARINE RESOURCES

Estimates of the amount further required in the year ending 31 December 2020 for the services of this head: **\$738,848**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0282-0000-2351	Disaster Relief	Nil	738,848	738,848
Total		Nil	738,848	738,848

Explanatory Notes

Budget Support funded by Asian Development Bank (ADB) Grant towards COVID-19 operations at the Western Border.

HEAD: 391 MINISTRY OF PUBLIC SERVICE

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,271,676**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2001	Advertising Expenses	Nil	21,525	21,525
0003-0000-2004	Consultancy Fees	Nil	315,000	315,000
0003-0000-2007	Printing/Photocopy	Nil	152,250	152,250
0003-0000-2105	Office Stationery	Nil	31,731	31,731
0003-0000-2601	Conferences, Seminars and Workshop	Nil	248,850	248,850
0003-0000-2604	Training-Other	Nil	67,200	67,200
0003-0000-2708	Public Servants-Local Fares	Nil	130,620	130,620
0003-0000-2709	Public Service-Local Accommodation	Nil	109,200	109,200
0003-0000-5575	Capex-Specialised Equipment	Nil	195,300	195,300
Total		Nil	1,271,676	1,271,676

Explanatory Notes

Budget Support funded by the Government of Australia through the Department of Foreign Affairs and Trade (DFAT) to enhance capacity within the Solomon Islands Government (SIG) and Public Service.

HEAD: 392 **MINISTRY OF JUSTICE AND LEGAL AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,465,361**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-2409	Office Rent	Nil	786,940	786,940
0002-0000-2501	Maintain-Non Residential Buildings	Nil	40,000	40,000
0002-0000-3001	Electricity	Nil	60,330	60,330
0002-0000-3005	Telephone and Faxes	Nil	20,000	20,000
0002-0000-3006	Water	Nil	14,090	14,090
0002-0000-5100	Capex-Non Residential Buildings	Nil	244,321	244,321
0002-0000-5450	Capex-Office Equipment	Nil	299,680	299,680
Total		Nil	1,465,361	1,465,361

Explanatory Notes

Budget Support funded by the Government of New Zealand through the Ministry of Foreign Affairs and Trade (MFAT) to support office of Director Public Prosecution (ODPP) cater for relocation costs to a new office space at Telekom Building and cost of office rental up to December 2021.

HEAD: 393 **MINISTRY OF HOME AFFAIRS**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$66,192**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0311-0000-2007	Printing/Photocopy	23,890	55,250	79,140
0311-0000-2717	Others-Local Other Costs	217,450	10,942	228,392
Total		241,340	66,192	307,532

Explanatory Note

Budget Support funded by United Nations International Children's Emergency Fund (UNICEF) to support facilitate and conduct legislative review on birth, death and marriage Act to ensure training and management framework and tools for its application are developed and implemented within the Ministry.

HEAD: 399 MINISTRY OF ENVIRONMENT, CLIMATE CHANGE, DISASTER MANAGEMENT AND METEOROLOGY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$22,479,787**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2351	Disaster Relief	Nil	22,479,787	22,479,787
Total		Nil	22,479,787	22,479,787

Explanatory Notes

Budget Support funded by Asian Development Bank (ADB) grant to support COVID-19 response activities towards camp management operations costs to quarantine sites and also settle outstanding arrears. Also, funding support towards meeting the costs for the COVID-19 operations by the ministry at the western border.

VARIATIONS IN APPROPRIATIONS

HEAD: 476 MINISTRY OF HEALTH AND MEDICAL SERVICE

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-4014-2102	Drugs and Dressings	10,000,000	-5,000,000	5,000,000
Total		10,000,000	-5,000,000	5,000,000

Explanatory Note

Budget revised down to provide additional funding to cater for the budget shortfall expected for telephone and faxes under Ministry of Health and Medical Service recurrent budget.

HEAD: 276 MINISTRY OF HEALTH AND MEDICAL SERVICE

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-3005	Telephone and Faxes	1,200,000	5,000,000	6,200,000
Total		1,200,000	5,000,000	6,200,000

Explanatory Note

Budget revised upwards to provide additional funding to cater for telephone and faxes bills for the remainder of the year under Ministry of Health and Medical Service.

ADDITIONAL SUPPLEMENTARY EXPENDITURE

HEAD: 272 MINISTRY OF EDUCATION AND HUMAN RESOURCES DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$10,032,301**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0371-0000-2151	Sitting Allowances	1,168,300	672,496	1,840,796
0371-0000-2717	Others-Local Other Costs	1,203,240	359,805	1,563,045
0379-0000-2714	Public Servants-Annual Leave Fares	12,000,000	8,000,000	20,000,000
0367-0000-3006	Water	1,140,000	1,000,000	2,140,000
Total		15,511,540	10,032,301	25,543,841

Explanatory Note

This amount provides additional funding to cater for outstanding sitting allowances for exam markers in 2020, outstanding bills for travel related costs for those schools that participated in the recent 2021 Secondary Schools Sport Carnival in Honiara, teachers annual leave fares and water.

HEAD: 275 OFFICE OF THE GOVERNOR GENERAL

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,224,018**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0000-0000-2406	House Rent	97,500	78,000	175,500
0000-0000-3001	Electricity	430,212	250,000	680,212
0000-0000-3005	Telephone and Faxes	481,712	170,000	651,712

0000-0000-2502	Maintain-Residential Buildings	289,260	250,000	539,260
0000-0000-2301	Fuel	76,339	10,000	86,339
0000-0000-2030	Medical Assessment	10,049	55,000	65,049
0000-0000-2007	Printing/Photocopying	43,562	201,018	244,580
0000-0000-2710	Public Servants-Local Other Costs	12,238	200,000	212,238
0000-0000-2741	Office Holder-Local Accommodation	118,800	10,000	128,800
Total		1,559,672	1,224,018	2,783,690

Explanatory Note

This amount provides additional funding to cater for house rental, electricity, telephone and faxes, outstanding maintenance works, fuel, medical assessment, printing/photocopying and other travel related costs for the Governor General's annual leave in 2021.

HEAD: 276 MINISTRY OF HEALTH AND MEDICAL SERVICE

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$16,200,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0001-0000-3001	Electricity	6,600,000	11,800,000	18,400,000

0001-0000-3006	Water	2,500,000	2,400,000	4,900,000
0001-0000-3005	Telephone and Faxes	1,200,000	2,000,000	3,200,000
Total		10,300,000	16,200,000	26,500,000

Explanatory Note

This amount provides additional funding to cater for the budget shortfall expected for electricity under Headquarter, National Referral Hospital, Honiara City Council, Kilu'ufi, Malu'u and Gizo including water, telephone and faxes.

HEAD: 277 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0243-0000-2501	Maintain-Non Residential Buildings	2,303,124	1,000,000	3,303,124
Total		2,303,124	1,000,000	3,303,124

Explanatory Note

This amount provides additional funding to cater for the picket fencing and compacting of ground at the new test lane site at Ministry of Infrastructure Development.

HEAD: 279 NATIONAL PARLIAMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$786,731**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0094-0000-2030	Medical Assessment	2,213,269	786,731	3,000,000
Total		2,213,269	786,731	3,000,000

Explanatory Note

This amount provides additional funding to meet the budget shortfall towards the MPs Health and Care Scheme for Members of Parliament as required under the Memorandum of Agreement (MOA).

HEAD: 280 MINISTRY OF FORESTRY AND RESEARCH

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$331,466**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0270-0000-2301	Fuel	546,910	55,466	602,376
0270-0000-2709	Public Servants-Local Accommodation	NIL	73,500	73,500
0270-0000-2402	Hire Plant & Vehicle	42,500	202,500	245,000
Total		589,410	331,466	920,876

Explanatory Note

This amount provides additional funding to cater for the monitoring of log shipments, training and performance of logging company employees, resource owners and investigation of issues related to logging activities.

HEAD: 283 **MINISTRY OF POLICE, NATIONAL SECURITY AND
CORRECTIONAL SERVICE**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$14,189,865**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0140-0000-2714	Public Servants-Annual Leave Fares	3,564,000	2,353,745	5,917,745
0140-0000-3006	Water	6,000,000	1,545,313	7,545,313
0140-0000-2406	House Rent	10,122,600	1,597,968	11,720,568
0479-0000-2714	Public Servants-Annual Leave Fares	6,190,213	4,932,021	11,122,234
0479-0000-2506	Maintain-Motor Vehicle	600,000	1,345,252	1,945,252
0479-0000-3005	Telephone and Faxes	3,060,626	2,415,566	5,476,192
Total		29,537,439	14,189,865	43,727,304

Explanatory Note

This amount provides additional funding to cater for CSSI/RSIPF public servants annual leave fares, water, telephone costs, outstanding and ongoing CSSI house rental costs and maintenance of motor vehicles.

HEAD: 290 **MINISTRY OF FISHERIES AND MARINE RESOURCES**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$987,225**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2406	House Rent	4,241,570	737,225	4,978,795
0282-0000-2351	Disaster Relief	NIL	250,000	250,000
Total		4,241,570	987,225	5,228,795

Explanatory Note

This amount provides additional funding to cater for the outstanding and ongoing public servants house rental costs and also COVID-19 related expenditures under Fisheries Offshore Division.

HEAD: 291 **MINISTRY OF PUBLIC SERVICE**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$1,517,885**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2410	Security	150,000	383,011	533,011
0003-0000-2508	Maintain-Office Equipment	68,000	77,400	145,400
0003-0000-2009	Recruitment Expenses	14,000	400,000	414,000
0003-0000-2501	Maintain-Non Residential Buildings	150,000	83,242	233,242

0003-0000-5450	Capex-Office Equipment	120,000	490,000	610,000
0003-0000-2502	Maintain-Residential Buildings	150,000	84,232	234,232
Total		652,000	1,517,885	2,169,885

Explanatory Note

This amount provides additional funding to cater for the security cost, outstanding and ongoing public servants house rental costs, defamation claim cost file by former Permanent Secretary against MPS (High Court decision), supply and installation costs of two (2) water tanks and air conditioning for IPAM plus renovation works to ministry houses' at Tasahe B.

HEAD: 292 MINISTRY OF JUSTICE AND LEGAL AFFAIRS

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$3,323,803**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-0000-3001	Electricity	1,559,586	2,645,428	4,205,014
0157-0000-5980	Trade Creditors Arrears	71,000	678,375	749,375
Total		1,630,586	3,323,803	4,954,389

Explanatory Note

This amount provides additional funding to cater for the outstanding bills for electricity from 2015 to 2020 and also furniture costs to Attorney General's office at Panatina Plaza.

HEAD: 296 NATIONAL JUDICIARY

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$5,355,097**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0003-0000-2406	House Rent	3,164,270	932,550	4,096,820
0003-0000-2409	Office Rent	71,000	504,000	575,000
0003-0000-3001	Electricity	1,424,541	1,050,000	2,474,541
0003-0000-3006	Water	232,651	360,000	592,651
0203-0000-2150	Court of Appeal Allowances	319,388	1,047,934	1,367,322
0204-0000-2715	Other - Local Fares	104,515	189,000	293,515
0204-0000-2716	Others-Local Accommodation	166,536	245,960	412,496
0204-0000-2717	Others-Local Other Costs	79,920	119,400	199,320
0157-0000-2708	Public Servants-Local Fares	93,409	32,584	125,993
0157-0000-2709	Public Servants-Local Accommodation	109,156	204,020	313,176

0157-0000-2710	Public Servants-Local Other Costs	207,001	133,932	340,933
0003-0000-2501	Maintain-Non Residential Buildings	367,772	267,200	634,972
0003-0000-2714	Public Servants-Annual Leave Fares	250,000	268,517	518,517
Total		6,590,159	5,355,097	11,945,256

Explanatory Note

This amount provides additional funding to cater for the outstanding bills for public servants house rental and office rental at Gizo, utility costs for water and power, Court of Appeal allowances, court circuits travel related costs for High Court Judges and Local Court, including ongoing maintenance of air condition.

HEAD: 477 MINISTRY OF INFRASTRUCTURE DEVELOPMENT

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$31,000,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-4832-5300	Capex-Ships	5,000,000	25,000,000	30,000,000
0002-5062-5100	Capex-Non Residential Buildings	4,000,000	6,000,000	10,000,000
Total		9,000,000	31,000,000	40,000,000

Explanatory Note

This amount provides additional funding to cater for the National Transportation Initiative program, commencement work on MAL Biosecurity Vapour Heat

Treatment at Henderson Airport, including CEMA revitalization and recapitalization repairs and maintenance of former buying centres.

HEAD: 488 **MINISTRY OF COMMERCE, INDUSTRIES, LABOUR AND IMMIGRATION**

Estimates of the amount further required in the year ending 31 December 2021 for the services of this head: **\$8,500,000**

Subhead/Item	Description	Original Estimates	Supplementary Estimates	Revised Estimates
0002-5057-4027	Subventions and Grant	6,162,950	8,500,000	14,662,950
Total		6,162,950	8,500,000	14,662,950

Explanatory Note

This amount provides additional funding to cater for CEMA revitalization and recapitalization.

2021 SUPPLEMENTARY APPROPRIATION BILL 2021

EXPLANATORY MEMORANDUM

OBJECT

The object of this bill is to authorise additional supplementary expenditure of \$428,362,899 for the service of the year ending 31 December 2021.

CONTENT

This supplementary appropriation specifies the additional expenditure and expenditure already authorised by the Minister for Finance and Treasury under provisions in the 2021 Appropriation Act 2021 through contingency warrants and advance warrants.

HON. HARRY KUMA
MINISTER FOR FINANCE AND TREASURY

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