

R E P U B L I C O F C A M E R O O N
PEACE - WORK - FATHERLAND

FINANCE BILL
FOR THE 2022 FINANCIAL YEAR

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION,
ARTICLE AND PARAGRAPH

BUDGETARY HEAD 40

MINISTRY OF PUBLIC HEALTH

ENGLISH VERSION

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STATE BUDGET

YEAR 2022

HEAD 40 - MINISTRY OF PUBLIC HEALTH

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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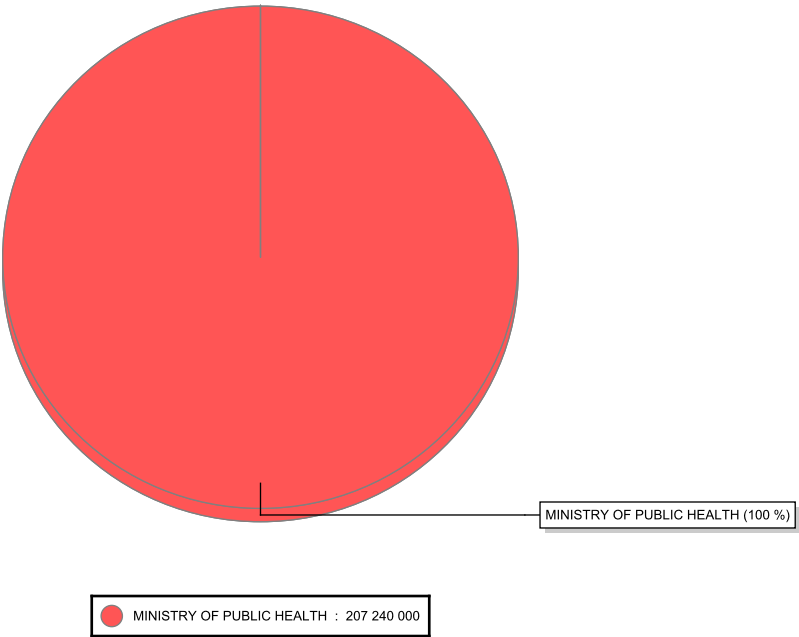
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STATE BUDGET
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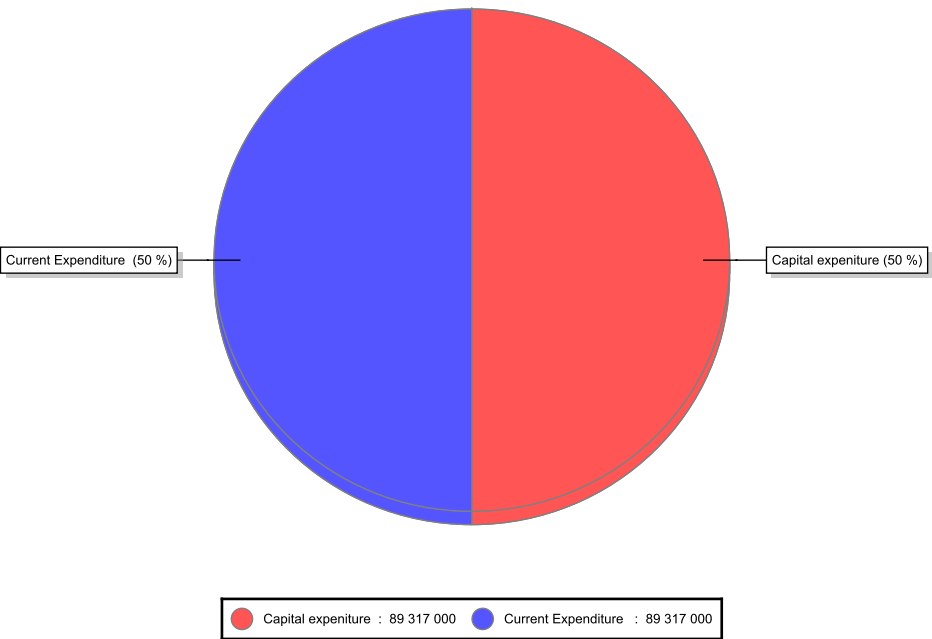
HEAD 40 - MINISTRY OF PUBLIC HEALTH

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

1 SHARE OF THE BUDGETARY HEAD IN THE BUDGET OF THE SECTOR



2 BREAKDOWN OF THE BUDGET OF THE BUDGETARY HEAD



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HEAD 40 - MINISTRY OF PUBLIC HEALTH

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

RECAPITULATION ACCORDING TO ECONOMIC NATURE		
CODE	WORDING	APPROPRIATION 2022
Capital expenditure		16 222 500
23	Acquisitions, construction and major repairs of buildings	11 766 000
231	Administrative buildings for office use	253 000
232	Administrative buildings used for accommodation (civilian and military)	140 000
233	Administrative buildings for technical use	11 373 000
24	Acquisitions and major repairs of equipment and furniture	4 456 500
241	Housing and office furniture and equipment	37 500
242	Office computer equipment	600 000
243	Transport equipment	155 000
244	Technical equipment and tools	3 416 000
245	Valuables - Collections - works of art	248 000
Current Expenditure		191 017 500
		0
		0
60	Purchase of goods	23 904 909
601	Materials, equipment and supplies	7 462 431
605	Water, electricity, gas and other energy sources	4 881 818
606	Specific equipment and supplies	11 560 660
61	Purchase of services	72 274 634
611	Transport and mission expenses	2 908 714
612	Rent	128 824
613	Fees and studies	64 281 728
614	Care and maintenance	1 463 423
615	Insurance	41 500
617	Public relations-communication Fees	2 733 265
618	Staff training costs	573 000
619	Other acquisitions of services	144 180
63	Subsidies	824 030
639	Subventions to other categories of beneficiaries	824 030
64	Transfers	31 358 427
641	Current transfers to other administrative units	22 077 927
642	Contributions to international organizations	8 472 500
643	Price support for essential goods	200 000
645	Price support for essential goods	200 000
649	Other transfers	408 000
66	Personnel expenses	54 244 500
661	Gross salaries of personnel with special status in the public service	52 723 312
666	Personnel remuneration other than pay	100 000
669	Other personnel expenditure	1 421 188

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HEAD 40 - MINISTRY OF PUBLIC HEALTH

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

RECAPITULATION ACCORDING TO ECONOMIC NATURE		
CODE	WORDING	APPROPRIATION 2022
69	Current expenditure breakdowns	8 411 000
690	Current expenditure breakdowns	8 411 000
CAPITAL EXPENDITURE		16 222 500
CURRENT EXPENDITURE		191 017 500
TOTAL MINISTRY OF PUBLIC HEALTH		207 240 000

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HEAD 40 - MINISTRY OF PUBLIC HEALTH

Section	333	EXECUTION OF THE BUDGET	115 230
		Central Logistics department of MINSANTE	
Article	34 00 81	Sous-Direction du Budget et Financement	115 230
		Current Expenditure	115 230
Paragraph	360140	Purchases of office supplies and minor maintenance	22 120
	360150	Purchases of standard IT and office equipment	14 420
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	28 000
	360560	Fuels and lubricants for motor vehicles	20 690
	361160	Mission allowances for staff on internal missions	5 000
	266970	Special work allowances	25 000
Section	411	COMMON AFFAIRS OF DIFFERENT EDUCATIONAL LEVEL	53 460
		Central Logistics department of MINSANTE	
Article	34 00 53	Planning and Programming Unit	53 460
		Current Expenditure	53 460
Paragraph	360140	Purchases of office supplies and minor maintenance	4 810
	360150	Purchases of standard IT and office equipment	9 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360560	Fuels and lubricants for motor vehicles	9 620
	361160	Mission allowances for staff on internal missions	14 610
	361890	Other staff training costs	10 000
Section	610	UNCLASIFIED EXPENSES OF MINSANTE	57 000 000
		Other financial institutions	
Article	98 00 00	EXTERNAL FUNDING	57 000 000
		Capital expenditure	57 000 000
Paragraph	523316	Buildings for hospital use	8 500 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	48 500 000
Section	611	CENTRAL HEALTH ADMINISTRATION	109 380 391
		Cabinet of the Minister of Public Health	
Article	22 00 20	Cabinet of Minister of Public Health	618 640
		Current Expenditure	618 640
Paragraph	360140	Purchases of office supplies and minor maintenance	336 420
	360150	Purchases of standard IT and office equipment	15 380
	360160	Purchases of office furniture	30 760
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 380
	360560	Fuels and lubricants for motor vehicles	28 840
	360610	Supplies and services for publishing, printing and distribution of documents	15 380
	360660	Purchase of medicines and medical supplies (health facilities only)	57 670
	361110	Transport costs for staff on domestic missions	7 690
	361160	Mission allowances for staff on internal missions	24 030
	361700	Representation expenses, hotel expenses of cabinets	62 480
	361710	Reception expenses	9 610
	266900	Overtime	15 000
Article	22 00 201	Miniter's Protocol	26 730
		Current Expenditure	26 730

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	360140	Purchases of office supplies and minor maintenance	5 770
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 770
	360560	Fuels and lubricants for motor vehicles	4 810
	360690	Other purchases of small equipment and specific supplies	5 380
	361160	Mission allowances for staff on internal missions	5 000
Article	22 00 21	S�cretariat Technique b�n�ficiaire Fonds Mondial	24 030
Paragraph		Current Expenditure	24 030
	360140	Purchases of office supplies and minor maintenance	9 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
	360560	Fuels and lubricants for motor vehicles	4 810
Article	22 00 40	Cabinet of Minister of Public Health	791 550
Paragraph		Current Expenditure	791 550
	360140	Purchases of office supplies and minor maintenance	40 000
	360150	Purchases of standard IT and office equipment	15 380
	360160	Purchases of office furniture	14 420
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	67 280
	360560	Fuels and lubricants for motor vehicles	35 000
	360610	Supplies and services for publishing, printing and distribution of documents	10 570
	360660	Purchase of medicines and medical supplies (health facilities only)	400 000
	361110	Transport costs for staff on domestic missions	4 810
	361160	Mission allowances for staff on internal missions	28 840
	361400	Ordinary maintenance of buildings	19 220
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	24 030
	361700	Representation expenses, hotel expenses of cabinets	35 000
	361710	Reception expenses	80 000
	361730	Expenses for participation in fairs, exhibitions and other events	10 000
	266910	Gratuities	7 000
		General Inspectorate of the Ministry of Health	
Article	23 00 10	Inspection G�n�rale des Services Administratifs	103 250
Paragraph		Current Expenditure	103 250
	360140	Purchases of office supplies and minor maintenance	17 130
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	30 160
	360560	Fuels and lubricants for motor vehicles	19 130
	361160	Mission allowances for staff on internal missions	30 290
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 840
	266910	Gratuities	2 700
Article	23 00 11	Service Inspection N� 1	20 000
Paragraph		Current Expenditure	20 000
	360140	Purchases of office supplies and minor maintenance	4 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
	360560	Fuels and lubricants for motor vehicles	6 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs
ALLOCATION 2022

	361160	Mission allowances for staff on internal missions	6 000
Article	23 00 12	Service Inspector no2	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 13	Service Inspector No3	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 14	Service Inspector No4	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 15	Service Inspector No5	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 20	General Inspectorate of Medical Services	103 824
Paragraph	360140	Current Expenditure	103 824
		Purchases of office supplies and minor maintenance	11 060
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	22 760
		Fuels and lubricants for motor vehicles	17 400
		Mission allowances for staff on internal missions	47 794
		Maintenance and repair of vehicles, purchase of spare parts and tyres	4 810
Article	23 00 21	Service Inspector No1	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	8 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	6 000
		Fuels and lubricants for motor vehicles	6 000
Article	23 00 22	Service Inspector No2	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	8 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	6 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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ALLOCATION 2022

	360560	Fuels and lubricants for motor vehicles	6 000
Article	23 00 23	Service Inspector No3	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 24	Service Inspector No4	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 25	Service Inspector No5	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 30	General Inspectorate of Pharmaceutic Services	103 280
Paragraph	360140	Current Expenditure	103 280
		Purchases of office supplies and minor maintenance	9 620
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	21 350
		Fuels and lubricants for motor vehicles	22 690
		Supplies and services for publishing, printing and distribution of documents	4 810
		Mission allowances for staff on internal missions	26 740
		Maintenance and repair of vehicles, purchase of spare parts and tyres	3 840
		Reception expenses	6 730
		Training and internship expenses	5 000
		Gratuities	2 500
Article	23 00 31	Service Inspector no1	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 32	Service Inspector No2	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000

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ALLOCATION 2022

	361160	Mission allowances for staff on internal missions	6 000
Article	23 00 33	Service Inspector No3	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 34	Service Inspector No4	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
Article	23 00 35	Service Inspector No5	20 000
Paragraph	360140	Current Expenditure	20 000
		Purchases of office supplies and minor maintenance	4 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 000
		Fuels and lubricants for motor vehicles	6 000
		Mission allowances for staff on internal missions	6 000
		Technical Advisers of the Ministry of Health	
Article	24 00 01	Technical Adviser n° 1	70 860
Paragraph	360140	Current Expenditure	70 860
		Purchases of office supplies and minor maintenance	9 810
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	21 410
		Fuels and lubricants for motor vehicles	19 220
		Mission allowances for staff on internal missions	14 420
		Maintenance and repair of vehicles, purchase of spare parts and tyres	6 000
Article	24 00 02	Technical Adviser n° 2	63 680
Paragraph	360140	Current Expenditure	63 680
		Purchases of office supplies and minor maintenance	9 000
		Purchases of office furniture	5 810
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 000
		Fuels and lubricants for motor vehicles	12 610
		Mission allowances for staff on internal missions	15 260
		Maintenance and repair of vehicles, purchase of spare parts and tyres	6 000
Article	24 00 03	Technical Adviser n° 3	64 630
Paragraph	360140	Current Expenditure	64 630
		Purchases of office supplies and minor maintenance	21 310
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	20 420
		Fuels and lubricants for motor vehicles	5 610
		Mission allowances for staff on internal missions	17 290

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in thousand CFA francs
ALLOCATION 2022

		Commissions, councils, committees of the cabinet	
Article	25 00 20	Anti-corruption Committee	55 850
Paragraph	360140	Current Expenditure	55 850
		Purchases of office supplies and minor maintenance	9 610
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	3 000
		Fuels and lubricants for motor vehicles	4 600
		Mission allowances for staff on internal missions	13 640
		Reception expenses	10 000
		Training and internship expenses	5 000
		Special work allowances	10 000
		Communications Unit	
Article	28 00 01	Communication Unit	102 800
Paragraph	360140	Current Expenditure	102 800
		Purchases of office supplies and minor maintenance	14 810
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 610
		Fuels and lubricants for motor vehicles	26 910
		Technical documentation, press subscriptions, purchase of books	3 840
		Supplies and services for publishing, printing and distribution of documents	15 770
		Other purchases of small equipment and specific supplies	2 000
		Mission allowances for staff on internal missions	16 170
		Publications, press releases, radio, television and advertising costs	7 690
		General Secretariat of MINSANTE	
Article	32 00 10	Secrétariat Général	3 909 060
Paragraph	360140	Current Expenditure	3 909 060
		Purchases of office supplies and minor maintenance	44 620
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	54 420
		Water subscriptions and consumption	1 058 000
		Electricity subscriptions and consumption	919 000
		Fuels and lubricants for motor vehicles	36 340
		Technical documentation, press subscriptions, purchase of books	55 000
		Supplies and services for publishing, printing and distribution of documents	10 000
		Transport costs for staff on mission abroad	34 220
		Mission allowances for staff on internal missions	53 460
		Mission allowances for staff on mission abroad	15 000
		Maintenance and repair of vehicles, purchase of spare parts and tyres	10 000
		Reception expenses	5 000
		Official parties and ceremonies	55 000
		Expenses for participation in fairs, exhibitions and other events	15 000
		Telephone, fax, telex and mobile phone subscriptions and usage	1 265 000
		Websites, internet subscriptions and usage	11 000
		Publications, press releases, radio, television and advertising costs	15 000

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in thousand CFA francs

ALLOCATION 2022

	361810	Training and internship expenses	33 000
	464530	Scholarships	200 000
	266910	Gratuities	10 000
	266970	Special work allowances	10 000
Article	32 00 101	Special Commission of Procurement Markets National Programme of Fight against Malaria	37 000
Paragraph		Current Expenditure	37 000
	360140	Purchases of office supplies and minor maintenance	6 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	6 000
	266970	Special work allowances	25 000
Article	32 00 106	Cell Financing Budget based on Performance	157 000
Paragraph		Capital expenditure	127 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	127 000
		Current Expenditure	30 000
	360140	Purchases of office supplies and minor maintenance	10 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 000
	360560	Fuels and lubricants for motor vehicles	5 000
Article	32 00 11	SUBDIRECTION OF THE MAIL	151 030
Paragraph		Current Expenditure	151 030
	360140	Purchases of office supplies and minor maintenance	45 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	25 610
	360560	Fuels and lubricants for motor vehicles	6 000
	361160	Mission allowances for staff on internal missions	14 420
	361770	Postage for mail, diplomatic bags, military allowances	50 000
	266910	Gratuities	3 000
	266950	Duty allowances	7 000
Article	32 00 12	Follow-up Unit	95 420
Paragraph		Current Expenditure	95 420
	360140	Purchases of office supplies and minor maintenance	16 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	25 220
	360560	Fuels and lubricants for motor vehicles	13 610
	360610	Supplies and services for publishing, printing and distribution of documents	4 810
	361160	Mission allowances for staff on internal missions	20 770
	266910	Gratuities	1 400
	266970	Special work allowances	13 000
Article	32 00 13	SIGIPES Unit	55 760
Paragraph		Current Expenditure	55 760
	360140	Purchases of office supplies and minor maintenance	8 000
	360150	Purchases of standard IT and office equipment	5 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	17 110
	360560	Fuels and lubricants for motor vehicles	7 000
	361160	Mission allowances for staff on internal missions	5 570

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

	361301	Fees and related costs	8 080
	361810	Training and internship expenses	5 000
Article	32 00 14	Documentation and Archives Centre	63 460
Paragraph		Current Expenditure	63 460
	360140	Purchases of office supplies and minor maintenance	3 000
	360150	Purchases of standard IT and office equipment	9 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	14 430
	360560	Fuels and lubricants for motor vehicles	4 810
	360610	Supplies and services for publishing, printing and distribution of documents	10 000
	361160	Mission allowances for staff on internal missions	9 610
	361301	Fees and related costs	6 000
	361810	Training and internship expenses	6 000
Article	32 00 15	Cellule des Réseaux Scientifique et de la Promotion de l'Ethique	41 970
Paragraph		Current Expenditure	41 970
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	17 720
	360560	Fuels and lubricants for motor vehicles	8 680
	360610	Supplies and services for publishing, printing and distribution of documents	3 360
	361160	Mission allowances for staff on internal missions	7 400
Article	32 00 17	loaded committee of the sanitary cover	38 420
Paragraph		Current Expenditure	38 420
	360140	Purchases of office supplies and minor maintenance	1 920
	360150	Purchases of standard IT and office equipment	12 580
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 920
	266970	Special work allowances	22 000
Article	32 00 19	translate unit	48 220
Paragraph		Current Expenditure	48 220
	360140	Purchases of office supplies and minor maintenance	12 680
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 770
	360560	Fuels and lubricants for motor vehicles	7 000
	361160	Mission allowances for staff on internal missions	8 770
	361810	Training and internship expenses	8 000
	266910	Gratuities	1 000
		Central technical departments of the Ministry of Health	
Article	33 00 01	Department of Care Organization and Sanitary Technology	231 680
Paragraph		Current Expenditure	231 680
	360140	Purchases of office supplies and minor maintenance	4 810
	360150	Purchases of standard IT and office equipment	6 000
	360160	Purchases of office furniture	6 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	75 840
	360560	Fuels and lubricants for motor vehicles	36 010

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STATE BUDGET
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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360660	Purchase of medicines and medical supplies (health facilities only)	15 000
	361160	Mission allowances for staff on internal missions	40 260
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	4 000
	361490	Other routine maintenance and upkeep	2 880
	361810	Training and internship expenses	5 000
	266910	Gratuities	5 000
	266970	Special work allowances	28 000
Article	33 00 011	Sub-Directorate for the Organization of Healthcare	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	12 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	6 000
	360560	Fuels and lubricants for motor vehicles	6 000
	360610	Supplies and services for publishing, printing and distribution of documents	6 000
	361160	Mission allowances for staff on internal missions	23 000
Article	33 00 012	Sub-Directorate of Primary Health Care	32 220
Paragraph		Current Expenditure	32 220
	360140	Purchases of office supplies and minor maintenance	9 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 000
	360560	Fuels and lubricants for motor vehicles	5 770
	360610	Supplies and services for publishing, printing and distribution of documents	3 840
	361160	Mission allowances for staff on internal missions	8 000
Article	33 00 013	Sub-Directorate of Health Technology	43 560
Paragraph		Current Expenditure	43 560
	360140	Purchases of office supplies and minor maintenance	9 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
	360560	Fuels and lubricants for motor vehicles	6 730
	361160	Mission allowances for staff on internal missions	9 610
	361810	Training and internship expenses	8 000
Article	33 00 014	Support Service for the National Health Council	29 040
Paragraph		Current Expenditure	29 040
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 210
	360560	Fuels and lubricants for motor vehicles	4 810
	361160	Mission allowances for staff on internal missions	7 210
	266970	Special work allowances	5 000
Article	33 00 02	Department of Fight against Disease	323 590
Paragraph		Current Expenditure	323 590
	360140	Purchases of office supplies and minor maintenance	53 350
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	98 190
	360560	Fuels and lubricants for motor vehicles	17 310

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	360610	Supplies and services for publishing, printing and distribution of documents	5 000
	360630	Purchases of vaccines or tests and other preventions	57 670
	361160	Mission allowances for staff on internal missions	48 070
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	5 000
	361710	Reception expenses	5 000
	361720	Official parties and ceremonies	8 000
	266910	Gratuities	10 000
	266970	Special work allowances	16 000
Article	33 00 033	Sub-directorate of Laboratory and Blood Transfusion	46 230
Paragraph		Current Expenditure	46 230
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	8 810
	360560	Fuels and lubricants for motor vehicles	3 000
	361160	Mission allowances for staff on internal missions	18 610
	361810	Training and internship expenses	11 000
Article	33 00 04	Division of Operational Research in Health	95 270
Paragraph		Current Expenditure	95 270
	360140	Purchases of office supplies and minor maintenance	9 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	20 620
	360560	Fuels and lubricants for motor vehicles	10 840
	361160	Mission allowances for staff on internal missions	16 000
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 000
	361750	Websites, internet subscriptions and usage	4 810
	361810	Training and internship expenses	5 000
	266900	Overtime	10 000
	266910	Gratuities	2 000
	266970	Special work allowances	14 000
Article	33 00 041	Clinical Research Unit	38 240
Paragraph		Current Expenditure	38 240
	360140	Purchases of office supplies and minor maintenance	7 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	12 620
	360560	Fuels and lubricants for motor vehicles	7 810
	361160	Mission allowances for staff on internal missions	10 000
Article	33 00 042	Unit of Scientific Networks and the Promotion of Ethics	34 500
Paragraph		Current Expenditure	34 500
	360140	Purchases of office supplies and minor maintenance	15 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 500
	360560	Fuels and lubricants for motor vehicles	5 000
	361160	Mission allowances for staff on internal missions	7 000
Article	33 00 05	Department of Family Health	226 450
		Current Expenditure	226 450

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Paragraph	360140	Purchases of office supplies and minor maintenance	27 890
	360150	Purchases of standard IT and office equipment	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	55 960
	360560	Fuels and lubricants for motor vehicles	24 010
	360660	Purchase of medicines and medical supplies (health facilities only)	28 830
	360670	Clothing costs specific to service activities (uniforms, working clothes)	9 610
	361160	Mission allowances for staff on internal missions	32 690
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	4 810
	361780	Publications, press releases, radio, television and advertising costs	3 840
	266970	Special work allowances	34 000
Article	33 00 051	Sub-Directorate of Family Health	64 510
Paragraph		Current Expenditure	64 510
	360140	Purchases of office supplies and minor maintenance	5 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360610	Supplies and services for publishing, printing and distribution of documents	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	20 000
	361160	Mission allowances for staff on internal missions	10 650
	361720	Official parties and ceremonies	14 430
	361810	Training and internship expenses	4 810
Article	33 00 06	Department of Health Promotion	4 296 104
Paragraph		Current Expenditure	4 296 104
	360140	Purchases of office supplies and minor maintenance	27 870
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	218 880
	360560	Fuels and lubricants for motor vehicles	47 220
	360610	Supplies and services for publishing, printing and distribution of documents	134 770
	360660	Purchase of medicines and medical supplies (health facilities only)	48 060
	361160	Mission allowances for staff on internal missions	169 070
	361720	Official parties and ceremonies	100 000
	361760	Radio communication subscriptions and consumption	40 000
	361780	Publications, press releases, radio, television and advertising costs	40 000
	361810	Training and internship expenses	22 000
	266110	Basic salary of staff under general civil service status	3 440 234
	266970	Special work allowances	8 000
Article	33 00 061	Sub-Directorate of Food and Nutrition	42 580
Paragraph		Current Expenditure	42 580
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	25 580
	360560	Fuels and lubricants for motor vehicles	2 000
	360610	Supplies and services for publishing, printing and distribution of documents	3 000
	361160	Mission allowances for staff on internal missions	8 000
	266970	Special work allowances	4 000
Article	33 00 062	Sub-Directorate of Hygiene and Sanitation	23 490

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Paragraph	360140	Current Expenditure	23 490	
		Purchases of office supplies and minor maintenance	3 000	
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	12 810	
		361160	Mission allowances for staff on internal missions	7 680
Article	33 00 063	Sub-Directorate for Prevention and Community Action	19 810	
Paragraph	360140	Current Expenditure	19 810	
		Purchases of office supplies and minor maintenance	5 000	
		360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 000
		360560	Fuels and lubricants for motor vehicles	4 810
		361160	Mission allowances for staff on internal missions	5 000
Article	33 00 08	SUB DIRECTION OF FIGHT AGAINST MALARIA AND NEGLECTED TROPICAL DESEASES	178 220	
Paragraph	360140	Current Expenditure	178 220	
		Purchases of office supplies and minor maintenance	30 260	
		360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	56 960
		360560	Fuels and lubricants for motor vehicles	31 620
		360660	Purchase of medicines and medical supplies (health facilities only)	24 030
		361160	Mission allowances for staff on internal missions	28 850
		361301	Fees and related costs	4 000
		361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	2 500
		Central Logistics department of MINSANTE		
Article	34 00 20	Departement of Finacial Resources and Heritage	7 293 610	
Paragraph	523316	Capital exeniture	1 429 000	
		Buildings for hospital use	200 000	
		361313	Project evaluation, control and monitoring of project management and investment programmes	1 229 000
			Current Expenditure	5 864 610
		360140	Purchases of office supplies and minor maintenance	223 660
		360150	Purchases of standard IT and office equipment	139 900
		360160	Purchases of office furniture	100 000
		360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	390 730
		360560	Fuels and lubricants for motor vehicles	155 740
		360600	Technical documentation, press subscriptions, purchase of books	34 600
		360610	Supplies and services for publishing, printing and distribution of documents	15 190
		360630	Purchases of vaccines or tests and other preventions	50 000
		360660	Purchase of medicines and medical supplies (health facilities only)	256 450
		360690	Other purchases of small equipment and specific supplies	24 030
		361160	Mission allowances for staff on internal missions	165 130
		361301	Fees and related costs	65 000
		361400	Ordinary maintenance of buildings	150 000
		361420	Maintenance of electrical installations, air-conditioning, generators and plumbing	50 000
		361430	Maintenance of machinery and technical equipment	50 000
		361740	Telephone, fax, telex and mobile phone subscriptions and usage	2 000

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	361810	Training and internship expenses	51 190
	361890	Other staff training costs	15 000
	361940	Tender costs for public securities	144 180
	464120	Transfers to public administrative bodies (other personnel costs)	3 488 810
	266910	Gratuities	18 000
	266970	Special work allowances	275 000
Article	34 00 201	Branch of the Pay and Pensions	42 450
Paragraph		Current Expenditure	42 450
	360140	Purchases of office supplies and minor maintenance	7 690
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	8 810
	360560	Fuels and lubricants for motor vehicles	5 760
	361160	Mission allowances for staff on internal missions	7 690
	361301	Fees and related costs	4 500
	266970	Special work allowances	8 000
Article	34 00 203	Follow-up Committee of the Solidarity Funds	22 490
Paragraph		Current Expenditure	22 490
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
	360560	Fuels and lubricants for motor vehicles	2 880
	266970	Special work allowances	10 000
Article	34 00 30	Department of Human Resources	34 454 113
Paragraph		Current Expenditure	34 454 113
	360140	Purchases of office supplies and minor maintenance	16 430
	360150	Purchases of standard IT and office equipment	20 000
	360160	Purchases of office furniture	48 060
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	86 320
	360560	Fuels and lubricants for motor vehicles	75 130
	360610	Supplies and services for publishing, printing and distribution of documents	39 420
	360660	Purchase of medicines and medical supplies (health facilities only)	76 900
	361160	Mission allowances for staff on internal missions	90 450
	361890	Other staff training costs	25 000
	464942	Competitions, awards and honours	408 000
	266110	Basic salary of staff under general civil service status	33 535 403
	266910	Gratuities	10 000
	266970	Special work allowances	23 000
Article	34 00 50	Division of Studies and projects	10 543 748
Paragraph		Capital expenditure	8 677 500
	523111	Administrative buildings for central government office use	253 000
	523212	Administrative buildings for housing in the devolved administration	140 000
	523316	Buildings for hospital use	2 673 000
	524112	Electrical installations and electricity generators	37 500
	524211	Computer equipment for services	600 000

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	524412	Hospital equipment and supplies	3 416 000
	524511	Motor vehicles for public transport and goods	248 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	177 500
	361330	Studies prior to acquisition, construction and major repairs of buildings	443 500
	463910	Grants to NGOs	149 000
	464110	Transfers to public administrative institutions (investment)	340 000
	464310	Transfers to other general government (investment)	200 000
		Current Expenditure	1 866 248
	360140	Purchases of office supplies and minor maintenance	65 910
	360160	Purchases of office furniture	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	67 310
	360560	Fuels and lubricants for motor vehicles	56 070
	360600	Technical documentation, press subscriptions, purchase of books	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	28 810
	360660	Purchase of medicines and medical supplies (health facilities only)	1 455 300
	361160	Mission allowances for staff on internal missions	50 800
	361301	Fees and related costs	40 980
	361420	Maintenance of electrical installations, air-conditioning, generators and plumbing	2 880
	361430	Maintenance of machinery and technical equipment	4 250
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	6 000
	266910	Gratuities	2 500
	266970	Special work allowances	76 788
Article	34 00 501	Research and Infrastructure Unit	54 000
		Current Expenditure	54 000
Paragraph	360140	Purchases of office supplies and minor maintenance	6 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 000
	360560	Fuels and lubricants for motor vehicles	15 000
	361160	Mission allowances for staff on internal missions	23 000
Article	34 00 60	Division of Legal Affairs and Disputes	107 700
		Current Expenditure	107 700
Paragraph	360140	Purchases of office supplies and minor maintenance	4 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	29 930
	360560	Fuels and lubricants for motor vehicles	11 650
	361160	Mission allowances for staff on internal missions	9 620
	361301	Fees and related costs	40 000
	361810	Training and internship expenses	5 000
	266910	Gratuities	2 000
	266970	Special work allowances	5 500
Article	34 00 602	Regulatory Unit	51 840
		Current Expenditure	51 840
Paragraph	360140	Purchases of office supplies and minor maintenance	13 000

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	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 770
	360560	Fuels and lubricants for motor vehicles	7 680
	361160	Mission allowances for staff on internal missions	15 390
Article	34 00 70	Division of Cooperation	528 890
Paragraph		Current Expenditure	528 890
	360140	Purchases of office supplies and minor maintenance	24 920
	360150	Purchases of standard IT and office equipment	21 420
	360160	Purchases of office furniture	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	30 100
	360560	Fuels and lubricants for motor vehicles	24 990
	360610	Supplies and services for publishing, printing and distribution of documents	7 690
	360660	Purchase of medicines and medical supplies (health facilities only)	5 000
	360690	Other purchases of small equipment and specific supplies	19 220
	361120	Transport costs for staff on mission abroad	3 840
	361160	Mission allowances for staff on internal missions	61 560
	361170	Mission allowances for staff on mission abroad	2 880
	361220	Rent of public service buildings	70 000
	361400	Ordinary maintenance of buildings	28 840
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	9 620
	361710	Reception expenses	16 000
	361810	Training and internship expenses	5 000
	361890	Other staff training costs	5 000
	463940	Grants to trade unions	75 000
	463990	Grants to other associations	95 000
	266970	Special work allowances	18 000
Article	34 00 702	National Partnership Unit	123 560
Paragraph		Current Expenditure	123 560
	360140	Purchases of office supplies and minor maintenance	15 380
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	32 870
	360560	Fuels and lubricants for motor vehicles	20 170
	361160	Mission allowances for staff on internal missions	55 140
Article	34 00 80	SUB DEPARTMENT INCHARGE OF PATRIOMONY	270 350
Paragraph		Current Expenditure	270 350
	360140	Purchases of office supplies and minor maintenance	34 610
	360150	Purchases of standard IT and office equipment	9 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 770
	360550	Fuel and lubricants for generators	9 610
	360560	Fuels and lubricants for motor vehicles	24 610
	360690	Other purchases of small equipment and specific supplies	6 730
	361160	Mission allowances for staff on internal missions	15 380
	361400	Ordinary maintenance of buildings	7 690

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	361420	Maintenance of electrical installations, air-conditioning, generators and plumbing	12 500
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	28 840
	361481	External security services	110 000
	266970	Special work allowances	5 000
		Commissions, Councils and committees of MINSANTE	
Article	35 00 13	Comission Spéciale de Passation de marchés Projet BID	31 310
Paragraph		Current Expenditure	31 310
	360140	Purchases of office supplies and minor maintenance	6 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 500
	266970	Special work allowances	20 000
Article	35 00 15	Planning, Programmation, Budgetising and Following Up Comitee	125 220
Paragraph		Current Expenditure	125 220
	360140	Purchases of office supplies and minor maintenance	43 250
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	33 640
	360560	Fuels and lubricants for motor vehicles	12 500
	361160	Mission allowances for staff on internal missions	20 830
	266970	Special work allowances	15 000
Article	35 00 16	computing unit	140 390
Paragraph		Current Expenditure	140 390
	360140	Purchases of office supplies and minor maintenance	3 840
	360150	Purchases of standard IT and office equipment	31 540
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	44 740
	360560	Fuels and lubricants for motor vehicles	10 830
	360610	Supplies and services for publishing, printing and distribution of documents	4 810
	361160	Mission allowances for staff on internal missions	7 000
	361301	Fees and related costs	20 420
	361750	Websites, internet subscriptions and usage	7 210
	361810	Training and internship expenses	10 000
Article	35 00 17	Ethic committee	40 500
Paragraph		Current Expenditure	40 500
	360140	Purchases of office supplies and minor maintenance	5 000
	360150	Purchases of standard IT and office equipment	2 500
	360160	Purchases of office furniture	3 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 000
	360560	Fuels and lubricants for motor vehicles	11 000
	361160	Mission allowances for staff on internal missions	9 000
Article	35 00 22	Malaria Fever Control Programme	5 451 510
Paragraph		Capital expeniture	4 500 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	4 500 000
		Current Expenditure	951 510
	360140	Purchases of office supplies and minor maintenance	25 330

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	360150	Purchases of standard IT and office equipment	12 720
	360160	Purchases of office furniture	14 410
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	49 680
	360560	Fuels and lubricants for motor vehicles	41 650
	360630	Purchases of vaccines or tests and other preventions	57 670
	360660	Purchase of medicines and medical supplies (health facilities only)	657 460
	361160	Mission allowances for staff on internal missions	77 440
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	15 150
Article	35 00 26X	Observatoire des Ressources Humaines en Santé	24 420
Paragraph		Current Expenditure	24 420
	360140	Purchases of office supplies and minor maintenance	4 810
	361160	Mission allowances for staff on internal missions	4 810
	361301	Fees and related costs	11 920
	361750	Websites, internet subscriptions and usage	2 880
Article	35 00 32	National health council	23 000
Paragraph		Current Expenditure	23 000
	360140	Purchases of office supplies and minor maintenance	5 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 000
	360560	Fuels and lubricants for motor vehicles	5 000
	361160	Mission allowances for staff on internal missions	3 000
Article	35 00 33	Technical secretariat of the committee of piloting of the sectorial strategy of the MINSANTE	43 280
Paragraph		Current Expenditure	43 280
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360560	Fuels and lubricants for motor vehicles	8 650
	360610	Supplies and services for publishing, printing and distribution of documents	4 320
	266970	Special work allowances	25 500
Article	35 00 35	Technical Secretariat of PPBM process	102 760
Paragraph		Current Expenditure	102 760
	360140	Purchases of office supplies and minor maintenance	14 420
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	27 870
	360560	Fuels and lubricants for motor vehicles	13 450
	361160	Mission allowances for staff on internal missions	12 020
	266970	Special work allowances	35 000
Article	35 00 41	Joint programme Coordination Unit	7 270 000
Paragraph		Capital expenditure	15 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	15 000
		Current Expenditure	7 255 000
	360140	Purchases of office supplies and minor maintenance	15 000
	360150	Purchases of standard IT and office equipment	45 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	52 000
	360560	Fuels and lubricants for motor vehicles	80 000

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	360610	Supplies and services for publishing, printing and distribution of documents	297 000
	361110	Transport costs for staff on domestic missions	10 000
	361140	Transport, transit and handling of materials and goods	33 500
	361160	Mission allowances for staff on internal missions	165 000
	361170	Mission allowances for staff on mission abroad	15 000
	361210	Vehicle rentals	11 824
	361220	Rent of public service buildings	47 000
	361301	Fees and related costs	96 368
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	35 000
	361510	Insurance of administrative buildings	41 500
	361750	Websites, internet subscriptions and usage	29 000
	361780	Publications, press releases, radio, television and advertising costs	5 000
	361890	Other staff training costs	95 000
	464110	Transfers to public administrative institutions (investment)	1 119 221
	464120	Transfers to public administrative bodies (other personnel costs)	4 747 587
	266920	Specific allowances	315 000
Article	35 00 50	comité de suivi des centres d'hémodialyse et d'imagerie médicale	40 000
Paragraph		Current Expenditure	40 000
	360140	Purchases of office supplies and minor maintenance	5 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 000
	360560	Fuels and lubricants for motor vehicles	5 000
	361160	Mission allowances for staff on internal missions	10 000
	266970	Special work allowances	10 000
Article	35 00 63	Observatoire National de la Santé Publique	116 440
Paragraph		Current Expenditure	116 440
	360140	Purchases of office supplies and minor maintenance	10 570
	360150	Purchases of standard IT and office equipment	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	23 080
	360560	Fuels and lubricants for motor vehicles	13 450
	360610	Supplies and services for publishing, printing and distribution of documents	5 760
	361160	Mission allowances for staff on internal missions	23 080
	361750	Websites, internet subscriptions and usage	7 690
	361810	Training and internship expenses	10 000
	361890	Other staff training costs	8 000
	266970	Special work allowances	10 000
Article	35 00 65	Commission ministérielle de passation des marchés Publics	96 500
Paragraph		Current Expenditure	96 500
	360140	Purchases of office supplies and minor maintenance	15 000
	360150	Purchases of standard IT and office equipment	6 500
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 000
	266970	Special work allowances	65 000

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		Services and activities of the department of hospital medicine	
Article	36 00 03	Health Information Unit	125 180
Paragraph	360140	Current Expenditure	125 180
		Purchases of office supplies and minor maintenance	4 810
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	19 620
		Fuels and lubricants for motor vehicles	14 720
		Supplies and services for publishing, printing and distribution of documents	6 000
		Transport costs for staff on domestic missions	3 000
		Mission allowances for staff on internal missions	27 810
		Websites, internet subscriptions and usage	16 220
		Training and internship expenses	15 000
		Special work allowances	18 000
		Common expenditures of the central services of MINSANTE	
Article	39 00 00	Common Expenditures of Ministry of Public Health	16 397 832
Paragraph	360140	Current Expenditure	16 397 832
		Purchases of office supplies and minor maintenance	144 180
		Purchases of standard IT and office equipment	142 240
		Purchases of office furniture	96 120
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	400 770
		Fuel and lubricants for generators	196 120
		Fuels and lubricants for motor vehicles	339 370
		Technical documentation, press subscriptions, purchase of books	43 250
		Purchases of vaccines or tests and other preventions	100 000
		Purchase of medicines and medical supplies (health facilities only)	2 671 167
		Transport costs for staff on domestic missions	28 830
		Transport costs for staff on mission abroad	33 640
		Mission allowances for staff on internal missions	129 770
		Mission allowances for staff on mission abroad	48 060
		Ordinary maintenance of buildings	76 900
		Maintenance and repair of vehicles, purchase of spare parts and tyres	130 000
		Reception expenses	415 000
		Expenses for participation in fairs, exhibitions and other events	42 820
		Training and internship expenses	5 000
		Grants to other associations	250 000
		Basic salary of staff under general civil service status	10 262 363
		Salary of casual and seasonal staff	541 232
		Exceptional aid and assistance to staff	100 000
		Dépenses courantes à ventiler	201 000
		COUNCILS	
Article	64 10 02	BANKIM COUNCIL	18 240
		Current Expenditure	18 240

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STATE BUDGET
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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	266175	Salary of casual and seasonal staff	18 240
Article	64 10 03	NYAMBAKA COUNCIL	26 960
Paragraph	464211	Capital expenditure	20 000
		Transfers to Local Authorities (investment)	20 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 10 04	BANYO COUNCIL	29 540
Paragraph	464211	Capital expenditure	12 500
		Transfers to Local Authorities (investment)	12 500
		Current Expenditure	17 040
	266175	Salary of casual and seasonal staff	17 040
Article	64 10 05	Ngaoundal Council	25 220
Paragraph	464211	Capital expenditure	12 500
		Transfers to Local Authorities (investment)	12 500
		Current Expenditure	12 720
	266175	Salary of casual and seasonal staff	12 720
Article	64 10 06	BELEL COUNCIL	46 280
Paragraph	464211	Capital expenditure	35 000
		Transfers to Local Authorities (investment)	35 000
		Current Expenditure	11 280
	266175	Salary of casual and seasonal staff	11 280
Article	64 10 07	NGANHA COUNCIL	8 640
Paragraph	266175	Current Expenditure	8 640
		Salary of casual and seasonal staff	8 640
Article	64 10 08	DIR COUNCIL	59 840
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 10 10	COUNCIL OF DJOHONG	62 720
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
		Current Expenditure	12 720
	266175	Salary of casual and seasonal staff	12 720
Article	64 10 11	MABANGA COUNCIL	4 320
Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 10 12	COUNCIL OF GALIM TIGNERE	9 840
Paragraph	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 10 13	KONTCHA COUNCIL	6 960

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	6 960
Paragraph	266175	Salary of casual and seasonal staff	6 960
Article	64 10 14	MAYO-BALEO COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 10 16	MBE COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 10 17	NGAOUI COUNCIL	56 960
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 10 18	MEIGANGA COUNCIL	56 360
		Capital expenditure	35 000
Paragraph	464211	Transfers to Local Authorities (investment)	35 000
		Current Expenditure	21 360
	266175	Salary of casual and seasonal staff	21 360
Article	64 10 23	MARTAP COUNCIL	60 080
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	10 080
	266175	Salary of casual and seasonal staff	10 080
Article	64 10 24	TIBATI COUNCIL	26 880
		Current Expenditure	26 880
Paragraph	266175	Salary of casual and seasonal staff	26 880
Article	64 10 26	TIGNERE COUNCIL	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 10 27	NGAOUNDERE I COUNCIL	57 200
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	7 200
	266175	Salary of casual and seasonal staff	7 200
Article	64 10 29	NGAOUNDERE III COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 10 35	Ngaoundéré II Council	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 10 38	MAYO DARLEY COUNCIL	58 400
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	8 400
		Salary of casual and seasonal staff	8 400
Article	64 11 01	AKOEMAN COUNCIL	55 520
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	5 520
		Salary of casual and seasonal staff	5 520
Article	64 11 02	AKONO COUNCIL	62 480
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	12 480
		Salary of casual and seasonal staff	12 480
Article	64 11 03	KOBDOMBO COUNCIL	14 160
Paragraph	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 11 04	akonolinga Council	19 920
Paragraph	266175	Current Expenditure	19 920
		Salary of casual and seasonal staff	19 920
Article	64 11 05	afanloum council	2 880
Paragraph	266175	Current Expenditure	2 880
		Salary of casual and seasonal staff	2 880
Article	64 11 06	Awae Council	61 040
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	11 040
		Salary of casual and seasonal staff	11 040
Article	64 11 07	MEMGANG COUNCIL	2 880
Paragraph	266175	Current Expenditure	2 880
		Salary of casual and seasonal staff	2 880
Article	64 11 08	AYOS COUNCIL	8 640
Paragraph	266175	Current Expenditure	8 640
		Salary of casual and seasonal staff	8 640
Article	64 11 11	Kon Yambetta council	8 400

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 11 12	BIKOK COUNCIL	22 800
		Current Expenditure	22 800
Paragraph	266175	Salary of casual and seasonal staff	22 800
Article	64 11 14	BOKITO COUNCIL	67 040
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	17 040
	266175	Salary of casual and seasonal staff	17 040
Article	64 11 15	BIYOUHA COUNCIL	52 880
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	2 880
	266175	Salary of casual and seasonal staff	2 880
Article	64 11 16	MBOT-MAKAT COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 11 17	BONDJOCK COUNCIL	6 960
		Current Expenditure	6 960
Paragraph	266175	Salary of casual and seasonal staff	6 960
Article	64 11 18	DEUK COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 11 19	BAFIA COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 11 20	DIBANG COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 11 22	DZENG COUNCIL	33 400
		Capital expenditure	25 000
Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	8 400
	266175	Salary of casual and seasonal staff	8 400
Article	64 11 24	EBEBDA COUNCIL	12 480
		Current Expenditure	12 480
Paragraph	266175	Salary of casual and seasonal staff	12 480
Article	64 11 25	Mfou Council	19 920
		Current Expenditure	19 920
Paragraph	266175	Salary of casual and seasonal staff	19 920

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 11 26	ELIG-MFOMO COUNCIL	89 160
Paragraph	464211	Capital expenditure	75 000
		Transfers to Local Authorities (investment)	75 000
	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 11 28	ENDOM COUNCIL	12 720
Paragraph	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 11 30	ESEKA COUNCIL	59 840
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 11 32	ESSE COUNCIL	14 160
Paragraph	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 11 33	EDZENDOUAN COUNCIL	52 880
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	2 880
		Salary of casual and seasonal staff	2 880
Article	64 11 34	EVODOULA COUNCIL	11 280
Paragraph	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 11 35	kiki council	64 160
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 11 36	MAKAK COUNCIL	58 400
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	8 400
		Salary of casual and seasonal staff	8 400
Article	64 11 38	MAKENE COUNCIL	6 960
Paragraph	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 11 40	MATOMB COUNCIL	6 960
Paragraph	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 11 42	MBALMAYO COUNCIL	14 160

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 11 43	LEMBE COUNCIL	61 280
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	11 280
	266175	Salary of casual and seasonal staff	11 280
Article	64 11 44	MBANDJOCK COUNCIL	6 960
		Current Expenditure	6 960
Paragraph	266175	Salary of casual and seasonal staff	6 960
Article	64 11 46	NBANGASSINA COMMUNE	72 160
		Capital expenditure	58 000
Paragraph	464211	Transfers to Local Authorities (investment)	58 000
		Current Expenditure	14 160
	266175	Salary of casual and seasonal staff	14 160
Article	64 11 48	MBANKOMO COUNCIL	25 440
		Current Expenditure	25 440
Paragraph	266175	Salary of casual and seasonal staff	25 440
Article	64 11 49	MENGUEME COUNCIL	64 160
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	14 160
	266175	Salary of casual and seasonal staff	14 160
Article	64 11 50	MESSONDO COUNCIL	16 800
		Current Expenditure	16 800
Paragraph	266175	Salary of casual and seasonal staff	16 800
Article	64 11 53	BIBEY COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 11 54	MINTA COUNCIL	66 800
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	16 800
	266175	Salary of casual and seasonal staff	16 800
Article	64 11 56	LOBO COUNCIL	61 280
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	11 280
	266175	Salary of casual and seasonal staff	11 280
Article	64 11 57	MONATELE COUNCIL	32 960
		Capital expenditure	20 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	464211	Transfers to Local Authorities (investment)	20 000
		Current Expenditure	12 960
	266175	Salary of casual and seasonal staff	12 960
Article	64 11 58	NANGA EBOKO COUNCIL	19 920
		Current Expenditure	19 920
Paragraph	266175	Salary of casual and seasonal staff	19 920
Article	64 11 60	NDIKINIMEKI COUNCIL	56 960
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 11 61	NITOUKOU COUNCIL	52 880
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	2 880
	266175	Salary of casual and seasonal staff	2 880
Article	64 11 62	NGAMBE-TIKAR COUNCIL	12 720
		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 11 64	NGOG MAPUBI COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 11 65	NGUIBASSAL COUNCIL	66 800
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	16 800
	266175	Salary of casual and seasonal staff	16 800
Article	64 11 66	NGOMEDZAP COUNCIL	15 600
		Current Expenditure	15 600
Paragraph	266175	Salary of casual and seasonal staff	15 600
Article	64 11 67	NKOLMETET COUNCIL	11 280
		Current Expenditure	11 280
Paragraph	266175	Salary of casual and seasonal staff	11 280
Article	64 11 68	NGORO COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 11 70	NGOUMOU COUNCIL	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 11 72	NKOTENG COUNCIL	55 520
		Capital expenditure	50 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 11 73	NSEM COUNCIL	54 080
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 080
	266175	Salary of casual and seasonal staff	4 080
Article	64 11 74	NTUI COUNCIL	58 400
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	8 400
	266175	Salary of casual and seasonal staff	8 400
Article	64 11 75	NKOLAFAMBA COUNCIL	55 760
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 760
	266175	Salary of casual and seasonal staff	5 760
Article	64 11 76	OBALA COUNCIL	24 240
		Current Expenditure	24 240
Paragraph	266175	Salary of casual and seasonal staff	24 240
Article	64 11 77	BATCHENGA COUNCIL	6 960
		Current Expenditure	6 960
Paragraph	266175	Salary of casual and seasonal staff	6 960
Article	64 11 78	OKOLA COUNCIL	32 640
		Current Expenditure	32 640
Paragraph	266175	Salary of casual and seasonal staff	32 640
Article	64 11 79	YOKO COUNCIL	21 120
		Current Expenditure	21 120
Paragraph	266175	Salary of casual and seasonal staff	21 120
Article	64 11 80	Ombessa Council	58 400
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	8 400
	266175	Salary of casual and seasonal staff	8 400
Article	64 11 81	OLANGUINA COUNCIL	52 880
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	2 880
	266175	Salary of casual and seasonal staff	2 880
Article	64 11 82	SAA COUNCIL	31 440

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	31 440
Paragraph	266175	Salary of casual and seasonal staff	31 440
Article	64 11 84	SOA COUNCIL	18 240
		Current Expenditure	18 240
Paragraph	266175	Salary of casual and seasonal staff	18 240
Article	64 11 86	YDE I COUNCIL	59 600
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 600
	266175	Salary of casual and seasonal staff	9 600
Article	64 11 88	YAOUNDE II COUNCIL	61 040
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	11 040
	266175	Salary of casual and seasonal staff	11 040
Article	64 11 89	YAOUNDE III COUNCIL	88 400
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	38 400
	266175	Salary of casual and seasonal staff	38 400
Article	64 11 90	Yaoundé V Council	54 080
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 080
	266175	Salary of casual and seasonal staff	4 080
Article	64 11 92	Yaoundé IV Council	18 000
		Current Expenditure	18 000
Paragraph	266175	Salary of casual and seasonal staff	18 000
Article	64 11 96	YDE VI COUNCIL	4 080
		Current Expenditure	4 080
Paragraph	266175	Salary of casual and seasonal staff	4 080
Article	64 11 98	YDE VII COUNCIL	70 640
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	20 640
	266175	Salary of casual and seasonal staff	20 640
Article	64 12 02	ABONG MBANG COUNCIL	15 600
		Current Expenditure	15 600
Paragraph	266175	Salary of casual and seasonal staff	15 600
Article	64 12 03	SOMALOMO COUNCIL	56 960
		Capital expenditure	50 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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ALLOCATION 2022

Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 12 04	Batouri Council	73 760
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	23 760
	266175	Salary of casual and seasonal staff	23 760
Article	64 12 05	ATOK COUNCIL	41 960
		Capital expenditure	35 000
Paragraph	464211	Transfers to Local Authorities (investment)	35 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 12 06	BELABO COUNCIL	12 720
		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 12 08	BERTOUA Ier COUNCIL	11 280
		Current Expenditure	11 280
Paragraph	266175	Salary of casual and seasonal staff	11 280
Article	64 12 09	BERTOUA Ile COUNCIL	54 320
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 12 12	BETARE OYA Council	17 040
		Current Expenditure	17 040
Paragraph	266175	Salary of casual and seasonal staff	17 040
Article	64 12 13	DOUME COUNCIL	12 720
		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 12 14	DIMAKO COUNCIL	54 080
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 080
	266175	Salary of casual and seasonal staff	4 080
Article	64 12 15	Ndem Nam Council	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 12 16	GAROUA BOULAI COUNCIL	58 400
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	8 400
	266175	Salary of casual and seasonal staff	8 400
Article	64 12 17	DOUMANTANG COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 12 18	GARIGOMBO COUNCIL	25 520
		Capital expenditure	20 000
Paragraph	464211	Transfers to Local Authorities (investment)	20 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 12 19	NGOURA COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 12 20	Diang Council	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 12 21	MINDOUROU COUNCIL	54 320
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 12 22	KETTE COUNCIL	49 160
		Capital expenditure	35 000
Paragraph	464211	Transfers to Local Authorities (investment)	35 000
		Current Expenditure	14 160
	266175	Salary of casual and seasonal staff	14 160
Article	64 12 23	MBOMA COUNCIL	5 760
		Current Expenditure	5 760
Paragraph	266175	Salary of casual and seasonal staff	5 760
Article	64 12 24	LOMIE COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 12 25	ANGOSSAS COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 12 26	COUNCIL of MBANG	65 600
		Capital expenditure	50 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	15 600
	266175	Salary of casual and seasonal staff	15 600
Article	64 12 27	MESSOK COUNCIL	19 460
		Capital expenditure	12 500
Paragraph	464211	Transfers to Local Authorities (investment)	12 500
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 12 28	messamena council	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 12 29	MANDJOU COUNCIL	7 200
		Current Expenditure	7 200
Paragraph	266175	Salary of casual and seasonal staff	7 200
Article	64 12 30	MOLOUNDOU COUNCIL	12 720
		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 12 31	NGUELEBOK COUNCIL	54 320
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 12 32	NDELELE COUNCIL	40 360
		Capital expenditure	25 000
Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	15 360
	266175	Salary of casual and seasonal staff	15 360
Article	64 12 34	NGOYLA COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 12 35	OULI COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 12 36	NGUELEMENDOUKA COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 12 37	SALAPOUMBE COUNCIL	52 880
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	2 880
	266175	Salary of casual and seasonal staff	2 880

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs
ALLOCATION 2022

Article	64 12 38	YOKADOUMA COUNCIL	32 040
Paragraph	464211	Capital expenditure	15 000
		Transfers to Local Authorities (investment)	15 000
	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 12 64	KENTZOU COUNCIL	56 960
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 13 01	ZINA COUNCIL	55 760
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	5 760
		Salary of casual and seasonal staff	5 760
Article	64 13 02	BLANGOUA COUNCIL	8 400
Paragraph	266175	Current Expenditure	8 400
		Salary of casual and seasonal staff	8 400
Article	64 13 03	Maroua 2 Council	61 280
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 13 04	BOGO COUNCIL	55 520
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	5 520
		Salary of casual and seasonal staff	5 520
Article	64 13 05	Souledé Roua Council	64 160
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 13 06	BOURRAH COUNCIL	71 360
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	21 360
		Salary of casual and seasonal staff	21 360
Article	64 13 07	DARGALA COUNCIL	55 760
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	5 760
	266175	Salary of casual and seasonal staff	5 760
Article	64 13 08	DATCHEKA COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 13 09	DARAK COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 13 10	Fotokol Council	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 13 11	MAROUA I COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 13 12	GAZAWA COUNCIL	91 960
		Capital expenditure	85 000
Paragraph	464211	Transfers to Local Authorities (investment)	85 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 13 13	MAROUA III COUNCIL	58 640
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	8 640
	266175	Salary of casual and seasonal staff	8 640
Article	64 13 14	GOBO COUNCIL	62 720
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	12 720
	266175	Salary of casual and seasonal staff	12 720
Article	64 13 16	GOULFEY COUNCIL	61 280
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	11 280
	266175	Salary of casual and seasonal staff	11 280
Article	64 13 18	GUERE COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400

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STATE BUDGET
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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 13 20	Guidiguis council	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 13 22	HILE-ALIFA COUNCIL	6 960
		Current Expenditure	6 960
Paragraph	266175	Salary of casual and seasonal staff	6 960
Article	64 13 24	HINA COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 13 26	KAELE COUNCIL	31 440
		Current Expenditure	31 440
Paragraph	266175	Salary of casual and seasonal staff	31 440
Article	64 13 28	KAI-KAI COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 13 30	KalfouCouncil	70 900
		Capital expenditure	62 500
Paragraph	464211	Transfers to Local Authorities (investment)	62 500
		Current Expenditure	8 400
	266175	Salary of casual and seasonal staff	8 400
Article	64 13 32	KAR-HAY COUNCIL	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 13 34	KOLOFATA COUNCIL	11 040
		Current Expenditure	11 040
Paragraph	266175	Salary of casual and seasonal staff	11 040
Article	64 13 36	KOUSSERIE COUNCIL	55 760
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 760
	266175	Salary of casual and seasonal staff	5 760
Article	64 13 38	KOZA COUNCIL	66 800
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	16 800
	266175	Salary of casual and seasonal staff	16 800
Article	64 13 40	LOGONE-BIRNI COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 13 42	MAGA COUNCIL	62 720
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 13 44	MAKARI COUNCIL	17 040
Paragraph	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 13 48	MAYO-MASKOTA COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 13 50	MERI COUNCIL	17 040
Paragraph	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 13 52	MINDIF COUNCIL	71 360
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	21 360
		Salary of casual and seasonal staff	21 360
Article	64 13 53	MODZOGO COUNCIL	11 280
Paragraph	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 13 54	MOGODE COUNCIL	69 920
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	19 920
		Salary of casual and seasonal staff	19 920
Article	64 13 56	MOKOLO COUNCIL	107 880
Paragraph	464211	Capital expenditure	75 000
		Transfers to Local Authorities (investment)	75 000
	266175	Current Expenditure	32 880
		Salary of casual and seasonal staff	32 880
Article	64 13 58	MORA COUNCIL	75 680
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	25 680
		Salary of casual and seasonal staff	25 680

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 13 59	NDOUKOULA COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 13 60	MOULVOUDAYE COUNCIL	64 160
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 13 62	MOUTOURWA COUNCIL	15 600
Paragraph	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 13 63	ROUA COUNCIL	4 320
Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 13 64	COUNCIL of PETTE	12 720
Paragraph	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 13 66	PORHI COUNCIL	9 840
Paragraph	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 13 68	DZIGUILAO COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 13 70	COUNCIL of TCHATIBALI	20 900
Paragraph	464211	Capital expenditure	12 500
		Transfers to Local Authorities (investment)	12 500
	266175	Current Expenditure	8 400
		Salary of casual and seasonal staff	8 400
Article	64 13 72	TOKOMBERE COUNCIL	37 960
Paragraph	464211	Capital expenditure	25 000
		Transfers to Local Authorities (investment)	25 000
	266175	Current Expenditure	12 960
		Salary of casual and seasonal staff	12 960
Article	64 13 74	VELE COUNCIL	11 280
Paragraph	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 13 76	WINA COUNCIL	55 520

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs
ALLOCATION 2022

Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	5 520
		Salary of casual and seasonal staff	5 520
Article	64 13 78	WAZA COUNCIL	55 520
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	5 520
		Salary of casual and seasonal staff	5 520
Article	64 13 80	YAGOUA COUNCIL	11 520
Paragraph	266175	Current Expenditure	11 520
		Salary of casual and seasonal staff	11 520
Article	64 14 01	EDEA Ier COUNCIL	58 400
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	8 400
		Salary of casual and seasonal staff	8 400
Article	64 14 02	BARE -BAKEM COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 14 03	EBONE COUNCIL	4 320
Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 14 04	DIBOMBARI COUNCIL	64 160
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 14 05	EDEA Ile COUNCIL	51 440
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	1 440
		Salary of casual and seasonal staff	1 440
Article	64 14 06	COUNCIL of DIZANGUE	59 840
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 14 07	DIBAMBA COUNCIL	4 320

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 14 08	DOUALA Ier COUNCIL	63 680
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	13 680
		Salary of casual and seasonal staff	13 680
Article	64 14 09	DOUALA III COUNCIL	54 480
Paragraph	266175	Current Expenditure	54 480
		Salary of casual and seasonal staff	54 480
Article	64 14 10	Yabassi Council	12 720
Paragraph	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 14 12	Yingui Council	4 080
Paragraph	266175	Current Expenditure	4 080
		Salary of casual and seasonal staff	4 080
Article	64 14 14	DOUALA IVe COUNCIL	13 680
Paragraph	266175	Current Expenditure	13 680
		Salary of casual and seasonal staff	13 680
Article	64 14 15	Ndom Council	15 360
Paragraph	266175	Current Expenditure	15 360
		Salary of casual and seasonal staff	15 360
Article	64 14 16	DOUALA Ve COUNCIL	62 240
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	12 240
		Salary of casual and seasonal staff	12 240
Article	64 14 17	DOUALA VIe COUNCIL	4 080
Paragraph	266175	Current Expenditure	4 080
		Salary of casual and seasonal staff	4 080
Article	64 14 20	Loum council	9 840
Paragraph	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 14 21	MANJO COUNCIL	15 600
Paragraph	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 14 22	Douala 2 Council	70 400
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	20 400
		Salary of casual and seasonal staff	20 400

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 14 23	MOMBO COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 14 26	MBANGA COUNCIL	56 960
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 14 28	MELONG COUNCIL	32 400
Paragraph	266175	Current Expenditure	32 400
		Salary of casual and seasonal staff	32 400
Article	64 14 30	MOUANKO COUNCIL	44 840
Paragraph	464211	Capital expenditure	35 000
		Transfers to Local Authorities (investment)	35 000
	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 14 31	NDOBIAN COUNCIL	51 440
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	1 440
		Salary of casual and seasonal staff	1 440
Article	64 14 33	NGWEI COUNCIL	4 320
Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 14 34	NGAMBE COUNCIL	18 480
Paragraph	266175	Current Expenditure	18 480
		Salary of casual and seasonal staff	18 480
Article	64 14 35	NYANON COUNCIL	15 360
Paragraph	266175	Current Expenditure	15 360
		Salary of casual and seasonal staff	15 360
Article	64 14 36	Nkondjock Council	15 600
Paragraph	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 14 37	NKONGSAMBA I COUNCIL	4 320
Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 14 38	NKONGSAMBA II COUNCIL	2 880
Paragraph	266175	Current Expenditure	2 880
		Salary of casual and seasonal staff	2 880

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 14 39	NKONGSAMBA III COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 14 42	NJOMBE COUNCIL	54 320
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 14 44	POUMA COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 14 46	NORD MAKOMBE COUNCIL	1 440
		Current Expenditure	1 440
Paragraph	266175	Salary of casual and seasonal staff	1 440
Article	64 14 50	MASOCK SONGLOULOU COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 14 60	BONALEA COUNCIL	15 840
		Current Expenditure	15 840
Paragraph	266175	Salary of casual and seasonal staff	15 840
Article	64 15 01	TOUROUA COUNCIL	94 840
		Capital expenditure	85 000
Paragraph	464211	Transfers to Local Authorities (investment)	85 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 15 02	COUNCIL of BEKA	65 600
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	15 600
	266175	Salary of casual and seasonal staff	15 600
Article	64 15 04	BIBEMI COUNCIL	57 880
		Capital expenditure	25 000
Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	32 880
	266175	Salary of casual and seasonal staff	32 880
Article	64 15 05	Basheo Council	8 640
		Current Expenditure	8 640
Paragraph	266175	Salary of casual and seasonal staff	8 640
Article	64 15 08	FIGUIL COUNCIL	19 920

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	19 920
Paragraph	266175	Salary of casual and seasonal staff	19 920
Article	64 15 12	Guider Council	64 840
Paragraph	464211	Capital expenditure	25 000
		Transfers to Local Authorities (investment)	25 000
	266175	Current Expenditure	39 840
		Salary of casual and seasonal staff	39 840
Article	64 15 14	LAGDO COUNCIL	34 320
Paragraph	266175	Current Expenditure	34 320
		Salary of casual and seasonal staff	34 320
Article	64 15 15	DEMBO COUNCIL	27 880
Paragraph	464211	Capital expenditure	25 000
		Transfers to Local Authorities (investment)	25 000
	266175	Current Expenditure	2 880
		Salary of casual and seasonal staff	2 880
Article	64 15 16	GASHIGA COUNCIL	51 440
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	1 440
		Salary of casual and seasonal staff	1 440
Article	64 15 17	NGONG COUNCIL	17 040
Paragraph	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 15 18	PITOA COUNCIL	75 680
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	25 680
		Salary of casual and seasonal staff	25 680
Article	64 15 20	Tcholi Council	37 040
Paragraph	464211	Capital expenditure	20 000
		Transfers to Local Authorities (investment)	20 000
	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 15 21	MADINGRING COUNCIL	66 280
Paragraph	464211	Capital expenditure	55 000
		Transfers to Local Authorities (investment)	55 000
	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 15 22	REY-BOUBA COUCIL	45 680
Paragraph	464211	Capital expenditure	20 000
		Transfers to Local Authorities (investment)	20 000

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	25 680
	266175	Salary of casual and seasonal staff	25 680
Article	64 15 25	MAYO OULO COUNCIL	25 200
		Current Expenditure	25 200
Paragraph	266175	Salary of casual and seasonal staff	25 200
Article	64 15 28	TOUBORO COUNCIL	28 320
		Current Expenditure	28 320
Paragraph	266175	Salary of casual and seasonal staff	28 320
Article	64 15 29	MAYO HOURNA COUNCIL	30 760
		Capital expenditure	25 000
Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	5 760
	266175	Salary of casual and seasonal staff	5 760
Article	64 15 30	Garoua I Council	11 520
		Current Expenditure	11 520
Paragraph	266175	Salary of casual and seasonal staff	11 520
Article	64 15 31	GAROUA III COUNCIL	7 200
		Current Expenditure	7 200
Paragraph	266175	Salary of casual and seasonal staff	7 200
Article	64 15 34	Demsa Council	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 15 36	Garoua II Council	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 15 43	POLI COUNCIL	19 920
		Current Expenditure	19 920
Paragraph	266175	Salary of casual and seasonal staff	19 920
Article	64 16 01	OKU COUNCIL	62 480
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	12 480
	266175	Salary of casual and seasonal staff	12 480
Article	64 16 02	AKO COUNCIL	62 720
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	12 720
	266175	Salary of casual and seasonal staff	12 720
Article	64 16 03	BAMENDA I COUNCIL	1 440
		Current Expenditure	1 440
Paragraph	266175	Salary of casual and seasonal staff	1 440

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 16 04	NJIKWA COUNCIL	66 800
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	16 800
		Salary of casual and seasonal staff	16 800
Article	64 16 05	Fundung Council	9 840
Paragraph	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 16 06	BAMENDA II COUNCIL	67 040
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 16 07	BAMENDA III COUNCIL	6 960
Paragraph	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 16 08	BALI COUNCIL	4 320
Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 16 09	BABESSI COUNCIL	6 960
Paragraph	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 16 10	BALIKUMBAT COUNCIL	106 960
Paragraph	464211	Capital expenditure	100 000
		Transfers to Local Authorities (investment)	100 000
	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 16 11	BAFUT COUNCIL	32 640
Paragraph	266175	Current Expenditure	32 640
		Salary of casual and seasonal staff	32 640
Article	64 16 14	BATIBO COUNCIL	76 880
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	26 880
		Salary of casual and seasonal staff	26 880
Article	64 16 16	BELO COUNCIL	65 360
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	15 360
		Salary of casual and seasonal staff	15 360
Article	64 16 17	BENAKUMA COUNCIL	12 720

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 16 19	FONFUKA (BUM) COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 16 24	FURU-AWA COUNCIL	54 320
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 16 26	JAKIRI COUNCIL	14 400
		Current Expenditure	14 400
Paragraph	266175	Salary of casual and seasonal staff	14 400
Article	64 16 28	KUMBO COUNCIL	1 440
		Current Expenditure	1 440
Paragraph	266175	Salary of casual and seasonal staff	1 440
Article	64 16 29	MBIAME (MBVEN) COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 16 36	MISAJE COUNCIL	56 960
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 16 38	NDOP COUNCIL	69 680
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	19 680
	266175	Salary of casual and seasonal staff	19 680
Article	64 16 40	NDU COUNCIL	29 320
		Capital expenditure	25 000
Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 16 44	NJINIKOM COUNCIL	56 960
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Article	64 16 48	Nkambe Council	43 480
Paragraph	464211	Capital expenditure	25 000
		Transfers to Local Authorities (investment)	25 000
	266175	Current Expenditure	18 480
		Salary of casual and seasonal staff	18 480
Article	64 16 49	NKOR (NONI) COUNCIL	55 520
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	5 520
		Salary of casual and seasonal staff	5 520
Article	64 16 51	NKUM COUNCIL	56 960
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 16 52	NWA COUNCIL	62 720
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 16 56	SANTA COUNCIL	26 640
Paragraph	266175	Current Expenditure	26 640
		Salary of casual and seasonal staff	26 640
Article	64 16 58	TUBAH COUNCIL	18 240
Paragraph	266175	Current Expenditure	18 240
		Salary of casual and seasonal staff	18 240
Article	64 16 60	WIDIKUM COUNCIL	8 400
Paragraph	266175	Current Expenditure	8 400
		Salary of casual and seasonal staff	8 400
Article	64 16 62	WUM VALLEY COUNCIL	6 960
Paragraph	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 16 63	Andek Council	65 360
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	15 360
		Salary of casual and seasonal staff	15 360
Article	64 16 64	MBENGWI COUNCIL	14 160
Paragraph	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 16 65	ZHOA COUNCIL	71 120

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	21 120
		Salary of casual and seasonal staff	21 120
Article	64 17 01	BAFOUSSAM 1er COUNCIL	8 160
Paragraph	266175	Current Expenditure	8 160
		Salary of casual and seasonal staff	8 160
Article	64 17 02	BABADJOU COUNCIL	51 280
Paragraph	464211	Capital expenditure	40 000
		Transfers to Local Authorities (investment)	40 000
	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 17 04	BAFANG COUNCIL	61 280
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 17 05	Mbouda Council	31 200
Paragraph	266175	Current Expenditure	31 200
		Salary of casual and seasonal staff	31 200
Article	64 17 08	BAHAM COUNCIL	65 600
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 17 10	BAKOU COUNCIL	21 960
Paragraph	464211	Capital expenditure	15 000
		Transfers to Local Authorities (investment)	15 000
	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 17 12	BAFOUSSAM 2nd COUNCIL	22 800
Paragraph	266175	Current Expenditure	22 800
		Salary of casual and seasonal staff	22 800
Article	64 17 14	BAMENDJOU COUNCIL	59 040
Paragraph	464211	Capital expenditure	42 000
		Transfers to Local Authorities (investment)	42 000
	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 17 16	BAFOUSSAM IIIrd COUNCIL	59 600
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	9 600
	266175	Salary of casual and seasonal staff	9 600
Article	64 17 18	BANA COUNCIL	59 840
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 17 20	BANDJA COUNCIL	42 800
Paragraph	464211	Capital expenditure	20 000
		Transfers to Local Authorities (investment)	20 000
	266175	Current Expenditure	22 800
		Salary of casual and seasonal staff	22 800
Article	64 17 24	BANGANGTE COUNCIL	78 560
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	28 560
		Salary of casual and seasonal staff	28 560
Article	64 17 25	Santchou Council	15 600
Paragraph	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 17 26	BANGOU COUNCIL	12 720
Paragraph	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 17 28	COUNCIL of BANGOURAIN	64 160
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 17 29	BANKA COUNCIL	61 520
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	11 520
		Salary of casual and seasonal staff	11 520
Article	64 17 30	Batcham concil	45 440
Paragraph	464211	Capital expenditure	20 000
		Transfers to Local Authorities (investment)	20 000
	266175	Current Expenditure	25 440
		Salary of casual and seasonal staff	25 440
Article	64 17 31	BATIE COUNCIL	55 520
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000

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YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 17 32	BAYANGAM COUNCIL	59 840
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 17 34	COUNCIL of BAZOU	15 600
Paragraph	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 17 35	Bassamba council	4 080
Paragraph	266175	Current Expenditure	4 080
		Salary of casual and seasonal staff	4 080
Article	64 17 36	Dschang Council	71 360
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	21 360
		Salary of casual and seasonal staff	21 360
Article	64 17 38	FOKOUÉ COUNCIL	11 280
Paragraph	266175	Current Expenditure	11 280
		Salary of casual and seasonal staff	11 280
Article	64 17 39	FONGO-TONGO COUNCIL	59 840
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	9 840
		Salary of casual and seasonal staff	9 840
Article	64 17 40	Foumban Council	99 440
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	49 440
		Salary of casual and seasonal staff	49 440
Article	64 17 42	FOUMBOT COUNCIL	18 480
Paragraph	266175	Current Expenditure	18 480
		Salary of casual and seasonal staff	18 480
Article	64 17 44	GALIM COUNCIL	72 560
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	22 560
		Salary of casual and seasonal staff	22 560
Article	64 17 46	KEKEM COUNCIL	37 040
		Capital expenditure	20 000

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	464211	Transfers to Local Authorities (investment)	20 000
		Current Expenditure	17 040
	266175	Salary of casual and seasonal staff	17 040
Article	64 17 48	KOUOPTAMO COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 17 49	NJIMOM COUNCIL	2 880
		Current Expenditure	2 880
Paragraph	266175	Salary of casual and seasonal staff	2 880
Article	64 17 50	KOUTABA COUNCIL	71 360
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	21 360
	266175	Salary of casual and seasonal staff	21 360
Article	64 17 52	MAGBA COUNCIL	62 720
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	12 720
	266175	Salary of casual and seasonal staff	12 720
Article	64 17 54	MALENTOUEN COUNCIL	44 400
		Current Expenditure	44 400
Paragraph	266175	Salary of casual and seasonal staff	44 400
Article	64 17 56	MASSANGAM COUNCIL	22 800
		Current Expenditure	22 800
Paragraph	266175	Salary of casual and seasonal staff	22 800
Article	64 17 61	NKONG-ZEM COUNCIL	25 440
		Current Expenditure	25 440
Paragraph	266175	Salary of casual and seasonal staff	25 440
Article	64 17 62	PENKA-MICHEL COUNCIL	86 720
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	36 720
	266175	Salary of casual and seasonal staff	36 720
Article	64 17 63	PETTE-BANDJOUN COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 17 64	Poumogne Council	21 120
		Current Expenditure	21 120
Paragraph	266175	Salary of casual and seasonal staff	21 120
Article	64 17 67	DJEMBEM COUNCIL	4 320
		Current Expenditure	4 320

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 17 68	Tonga Council	5 520
		Current Expenditure	5 520
Paragraph	266175	Salary of casual and seasonal staff	5 520
Article	64 17 84	BANWA COUNCIL	29 080
		Capital expenditure	25 000
Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	4 080
	266175	Salary of casual and seasonal staff	4 080
Article	64 18 02	AKOM II COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 18 04	AMBAM COUNCIL	24 000
		Current Expenditure	24 000
Paragraph	266175	Salary of casual and seasonal staff	24 000
Article	64 18 05	Sangmelima Council	18 480
		Current Expenditure	18 480
Paragraph	266175	Salary of casual and seasonal staff	18 480
Article	64 18 06	BENGBISC COUNCIL	41 280
		Current Expenditure	41 280
Paragraph	266175	Salary of casual and seasonal staff	41 280
Article	64 18 08	BIPINDI COUNCIL	67 040
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	17 040
	266175	Salary of casual and seasonal staff	17 040
Article	64 18 10	BIWONG-BANE COUNCIL	8 400
		Current Expenditure	8 400
Paragraph	266175	Salary of casual and seasonal staff	8 400
Article	64 18 11	BIWONG-BULU COUNCIL	12 720
		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 18 12	CAMPO COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 18 13	EBWA II COUNCIL	21 360
		Current Expenditure	21 360
Paragraph	266175	Salary of casual and seasonal staff	21 360
Article	64 18 14	DJOUM COUNCIL	12 720

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STATE BUDGET
YEAR 2022

STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 18 15	LOLODORF COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 18 17	EFOULAN COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 18 19	KYE OSSI COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 18 20	KRIBI I COUNCIL	12 480
		Current Expenditure	12 480
Paragraph	266175	Salary of casual and seasonal staff	12 480
Article	64 18 21	KRIBI II COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 18 22	MAAN COUNCIL	17 040
		Current Expenditure	17 040
Paragraph	266175	Salary of casual and seasonal staff	17 040
Article	64 18 24	MENGONG COUNCIL	59 840
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 840
	266175	Salary of casual and seasonal staff	9 840
Article	64 18 26	Meyomessala council	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 18 27	MEYOMESSI COUNCIL	56 960
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	6 960
	266175	Salary of casual and seasonal staff	6 960
Article	64 18 28	MINTOM COUNCIL	5 520
		Current Expenditure	5 520

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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ALLOCATION 2022

Paragraph	266175	Salary of casual and seasonal staff	5 520
Article	64 18 30	MVANGAN COUNCIL	17 040
		Current Expenditure	17 040
Paragraph	266175	Salary of casual and seasonal staff	17 040
Article	64 18 32	MVENGUE COUNCIL	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 18 34	NGOULEMAKONG COUNCIL	12 720
		Current Expenditure	12 720
Paragraph	266175	Salary of casual and seasonal staff	12 720
Article	64 18 35	NIETE COUNCIL	61 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	11 520
	266175	Salary of casual and seasonal staff	11 520
Article	64 18 36	OLAMZE COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840
Article	64 18 38	OVENG COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 18 39	EBOLOWA I COUNCIL	14 160
		Current Expenditure	14 160
Paragraph	266175	Salary of casual and seasonal staff	14 160
Article	64 18 42	ZOETELE COMMUNE	18 480
		Current Expenditure	18 480
Paragraph	266175	Salary of casual and seasonal staff	18 480
Article	64 18 43	LOKOUNDJE COUNCIL	62 960
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	12 960
	266175	Salary of casual and seasonal staff	12 960
Article	64 19 02	AKWAYA COUNCIL	15 600
		Current Expenditure	15 600
Paragraph	266175	Salary of casual and seasonal staff	15 600
Article	64 19 04	ALOU COUNCIL	19 440
		Current Expenditure	19 440
Paragraph	266175	Salary of casual and seasonal staff	19 440
Article	64 19 05	Limbé I council	12 480

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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ALLOCATION 2022

		Current Expenditure	12 480
Paragraph	266175	Salary of casual and seasonal staff	12 480
Article	64 19 06	BAMUSSO COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 19 08	COUNCIL of BANGEM	69 920
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	19 920
		Salary of casual and seasonal staff	19 920
Article	64 19 10	TINTO COUNCIL	47 040
Paragraph	464211	Capital expenditure	30 000
		Transfers to Local Authorities (investment)	30 000
	266175	Current Expenditure	17 040
		Salary of casual and seasonal staff	17 040
Article	64 19 11	IDABATO COUNCIL	10 080
Paragraph	266175	Current Expenditure	10 080
		Salary of casual and seasonal staff	10 080
Article	64 19 12	Kumba I Council	9 600
Paragraph	266175	Current Expenditure	9 600
		Salary of casual and seasonal staff	9 600
Article	64 19 13	DIKOME BALUE COUNCIL	54 320
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320
Article	64 19 14	EKONDOTITI COUNCIL	43 480
Paragraph	464211	Capital expenditure	25 000
		Transfers to Local Authorities (investment)	25 000
	266175	Current Expenditure	18 480
		Salary of casual and seasonal staff	18 480
Article	64 19 15	Wabane Council	15 600
Paragraph	266175	Current Expenditure	15 600
		Salary of casual and seasonal staff	15 600
Article	64 19 16	MBONGE COUNCIL	11 520
Paragraph	266175	Current Expenditure	11 520
		Salary of casual and seasonal staff	11 520
Article	64 19 17	MENJI COUNCIL	43 240
		Capital expenditure	25 000

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ALLOCATION 2022

Paragraph	464211	Transfers to Local Authorities (investment)	25 000
		Current Expenditure	18 240
	266175	Salary of casual and seasonal staff	18 240
Article	64 19 19	IDENAU COUNCIL	5 520
		Current Expenditure	5 520
Paragraph	266175	Salary of casual and seasonal staff	5 520
Article	64 19 20	eyou modjock council	32 400
		Current Expenditure	32 400
Paragraph	266175	Salary of casual and seasonal staff	32 400
Article	64 19 22	ISANGELE COUNCIL	55 520
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	5 520
	266175	Salary of casual and seasonal staff	5 520
Article	64 19 24	KOMBO-ABEDIMO COUNCIL	2 880
		Current Expenditure	2 880
Paragraph	266175	Salary of casual and seasonal staff	2 880
Article	64 19 26	COUNCIL of KOMBO-ITINDI	52 880
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	2 880
	266175	Salary of casual and seasonal staff	2 880
Article	64 19 27	KUMBA III COUNCIL	59 600
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	9 600
	266175	Salary of casual and seasonal staff	9 600
Article	64 19 28	KONYE COUNCIL	4 320
		Current Expenditure	4 320
Paragraph	266175	Salary of casual and seasonal staff	4 320
Article	64 19 31	LIMBE II COUNCIL	54 320
		Capital expenditure	50 000
Paragraph	464211	Transfers to Local Authorities (investment)	50 000
		Current Expenditure	4 320
	266175	Salary of casual and seasonal staff	4 320
Article	64 19 32	Tiko COUNCIL	19 440
		Current Expenditure	19 440
Paragraph	266175	Salary of casual and seasonal staff	19 440
Article	64 19 34	MAMFE COUNCIL	9 840
		Current Expenditure	9 840
Paragraph	266175	Salary of casual and seasonal staff	9 840

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Article	64 19 35	LIMBE III COUNCIL	51 440
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	1 440
		Salary of casual and seasonal staff	1 440
Article	64 19 36	MUDEMBA COUNCIL	21 360
Paragraph	266175	Current Expenditure	21 360
		Salary of casual and seasonal staff	21 360
Article	64 19 37	KUMBA II COUNCIL	52 880
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	2 880
		Salary of casual and seasonal staff	2 880
Article	64 19 38	MUYUKA COUNCIL	13 920
Paragraph	266175	Current Expenditure	13 920
		Salary of casual and seasonal staff	13 920
Article	64 19 40	NGUTI COUNCIL	14 160
Paragraph	266175	Current Expenditure	14 160
		Salary of casual and seasonal staff	14 160
Article	64 19 43	TOKO COUNCIL	1 440
Paragraph	266175	Current Expenditure	1 440
		Salary of casual and seasonal staff	1 440
Article	64 19 44	TOMBEL COUNCIL	12 720
Paragraph	266175	Current Expenditure	12 720
		Salary of casual and seasonal staff	12 720
Article	64 19 50	Buea Council	87 200
Paragraph	464211	Capital expenditure	50 000
		Transfers to Local Authorities (investment)	50 000
	266175	Current Expenditure	37 200
		Salary of casual and seasonal staff	37 200
Section	612	REGIONAL HEALTH ADMINISTRATION	21 796 601
		Common expenditures of the central services of MINSANTE	
Article	39 00 01	Provision to be distributed	8 000 000
Paragraph	369010	Current Expenditure	8 000 000
		Dépenses courantes à ventiler	8 000 000
		REGIONal Health Delegations	
Article	44 10 10	Délégation REGIONALE de la Santé Publique de l'Adamaoua	746 620
Paragraph	360140	Current Expenditure	746 620
		Purchases of office supplies and minor maintenance	4 213
	360150	Purchases of standard IT and office equipment	5 452
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 213

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	360560	Fuels and lubricants for motor vehicles	4 213
	361400	Ordinary maintenance of buildings	1 982
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	4 213
	361750	Websites, internet subscriptions and usage	496
	464120	Transfers to public administrative bodies (other personnel costs)	721 840
Article	44 11 111	Délégation REGIONALE de la Santé Publique du Centre	2 374 179
Paragraph		Current Expenditure	2 374 179
	360140	Purchases of office supplies and minor maintenance	11 421
	360150	Purchases of standard IT and office equipment	14 780
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	11 421
	360560	Fuels and lubricants for motor vehicles	11 421
	361400	Ordinary maintenance of buildings	5 374
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	11 421
	361750	Websites, internet subscriptions and usage	1 344
	464120	Transfers to public administrative bodies (other personnel costs)	2 306 999
Article	44 12 121	Délégation REGIONALE de la Santé Publique de l'Est	559 470
Paragraph		Current Expenditure	559 470
	360140	Purchases of office supplies and minor maintenance	4 648
	360150	Purchases of standard IT and office equipment	6 015
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 648
	360560	Fuels and lubricants for motor vehicles	4 648
	361400	Ordinary maintenance of buildings	2 187
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	4 648
	361750	Websites, internet subscriptions and usage	547
	464120	Transfers to public administrative bodies (other personnel costs)	532 130
Article	44 13 131	Délégation REGIONALE de la Santé Publique de l'Extrême-Nord	2 280 060
Paragraph		Current Expenditure	2 280 060
	360140	Purchases of office supplies and minor maintenance	11 101
	360150	Purchases of standard IT and office equipment	14 366
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	11 101
	360560	Fuels and lubricants for motor vehicles	11 101
	361400	Ordinary maintenance of buildings	5 224
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	11 101
	361750	Websites, internet subscriptions and usage	1 306
	464120	Transfers to public administrative bodies (other personnel costs)	2 214 760
Article	44 14 141	Délégation REGIONALE de la Santé Publique du Littoral	1 491 090
Paragraph		Current Expenditure	1 491 090
	360140	Purchases of office supplies and minor maintenance	7 924
	360150	Purchases of standard IT and office equipment	10 254
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 924
	360560	Fuels and lubricants for motor vehicles	7 924

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	361400	Ordinary maintenance of buildings	3 729
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	7 924
	361750	Websites, internet subscriptions and usage	932
	464120	Transfers to public administrative bodies (other personnel costs)	1 444 480
Article	44 15 151	Délégation REGIONALE de la Santé Publique du Nord	1 368 650
Paragraph		Current Expenditure	1 368 650
	360140	Purchases of office supplies and minor maintenance	8 046
	360150	Purchases of standard IT and office equipment	10 413
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	8 046
	360560	Fuels and lubricants for motor vehicles	8 046
	361400	Ordinary maintenance of buildings	3 786
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	8 046
	361750	Websites, internet subscriptions and usage	947
	464120	Transfers to public administrative bodies (other personnel costs)	1 321 320
Article	44 16 161	Délégation REGIONALE de la Santé Publique du Nord-Ouest	1 375 120
Paragraph		Current Expenditure	1 375 120
	360140	Purchases of office supplies and minor maintenance	7 395
	360150	Purchases of standard IT and office equipment	9 570
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 395
	360560	Fuels and lubricants for motor vehicles	7 395
	361400	Ordinary maintenance of buildings	3 480
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	7 395
	361750	Websites, internet subscriptions and usage	870
	464120	Transfers to public administrative bodies (other personnel costs)	1 331 620
Article	44 17 171	Délégation REGIONALE de la Santé Publique de l'Ouest	1 243 110
Paragraph		Current Expenditure	1 243 110
	360140	Purchases of office supplies and minor maintenance	5 671
	360150	Purchases of standard IT and office equipment	7 339
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 671
	360560	Fuels and lubricants for motor vehicles	5 671
	361400	Ordinary maintenance of buildings	2 669
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	5 671
	361750	Websites, internet subscriptions and usage	667
	464120	Transfers to public administrative bodies (other personnel costs)	1 209 750
Article	44 18 181	Délégation REGIONALE de la Santé Publique du Sud	600 360
Paragraph		Current Expenditure	600 360
	360140	Purchases of office supplies and minor maintenance	3 732
	360150	Purchases of standard IT and office equipment	4 829
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	3 732
	360560	Fuels and lubricants for motor vehicles	3 732
	361400	Ordinary maintenance of buildings	1 756

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	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 732
	361750	Websites, internet subscriptions and usage	439
	464120	Transfers to public administrative bodies (other personnel costs)	578 410
Article	44 19 191	Délégation REGIONALE de la Santé Publique du Sud-Ouest	650 400
Paragraph		Current Expenditure	650 400
	360140	Purchases of office supplies and minor maintenance	5 848
	360150	Purchases of standard IT and office equipment	7 568
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 848
	360560	Fuels and lubricants for motor vehicles	5 848
	361400	Ordinary maintenance of buildings	2 752
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	5 848
	361750	Websites, internet subscriptions and usage	688
	464120	Transfers to public administrative bodies (other personnel costs)	616 000
		District Health services	
Article	45 10 02	Service Santé de District de Bankim	5 845
Paragraph		Current Expenditure	5 845
	360140	Purchases of office supplies and minor maintenance	1 929
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 169
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	994
Article	45 10 041	District health service of Banyo(195)	4 976
Paragraph		Current Expenditure	4 976
	360140	Purchases of office supplies and minor maintenance	1 642
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	995
	360560	Fuels and lubricants for motor vehicles	1 493
	361400	Ordinary maintenance of buildings	846
Article	45 10 10	District health service of Djohong	4 117
Paragraph		Current Expenditure	4 117
	360140	Purchases of office supplies and minor maintenance	1 358
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	823
	360560	Fuels and lubricants for motor vehicles	1 235
	361400	Ordinary maintenance of buildings	700
Article	45 10 181	District health service of Meiganga(196)	4 630
Paragraph		Current Expenditure	4 630
	360140	Purchases of office supplies and minor maintenance	1 528
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	926
	360560	Fuels and lubricants for motor vehicles	1 389
	361400	Ordinary maintenance of buildings	787
Article	45 10 20	Service de Santé de Disitric de Ngaoundal	4 803
Paragraph		Current Expenditure	4 803
	360140	Purchases of office supplies and minor maintenance	1 280

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	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	776
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	994
Article	45 10 22	HC, RURAL NGAOUNDERE	7 054
Paragraph		Current Expenditure	7 054
	360140	Purchases of office supplies and minor maintenance	2 328
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 411
	360560	Fuels and lubricants for motor vehicles	2 116
	361400	Ordinary maintenance of buildings	1 199
Article	45 10 221	District health service of Ngaoundere(197)	5 798
Paragraph		Current Expenditure	5 798
	360140	Purchases of office supplies and minor maintenance	1 913
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 160
	360560	Fuels and lubricants for motor vehicles	1 739
	361400	Ordinary maintenance of buildings	986
Article	45 10 222	Dang District Health Service	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 10 241	Service Santé de Distict de Tibati	4 950
Paragraph		Current Expenditure	4 950
	360140	Purchases of office supplies and minor maintenance	1 633
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	990
	360560	Fuels and lubricants for motor vehicles	1 485
	361400	Ordinary maintenance of buildings	841
Article	45 10 261	District health service of Tignere (199)	5 434
Paragraph		Current Expenditure	5 434
	360140	Purchases of office supplies and minor maintenance	1 793
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 087
	360560	Fuels and lubricants for motor vehicles	1 630
	361400	Ordinary maintenance of buildings	924
Article	45 11 041	District health service of Akonolinga	5 845
Paragraph		Current Expenditure	5 845
	360140	Purchases of office supplies and minor maintenance	1 929
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 169
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	994
Article	45 11 06	District health service of Awae	3 146
		Current Expenditure	3 146

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Paragraph	360140	Purchases of office supplies and minor maintenance	1 038
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	629
	360560	Fuels and lubricants for motor vehicles	944
	361400	Ordinary maintenance of buildings	535
Article	45 11 08	District health service of Ayos	4 718
		Current Expenditure	4 718
Paragraph	360140	Purchases of office supplies and minor maintenance	1 557
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	944
	360560	Fuels and lubricants for motor vehicles	1 416
	361400	Ordinary maintenance of buildings	802
Article	45 11 101	District health service of Bafia	11 084
		Current Expenditure	11 084
Paragraph	360140	Purchases of office supplies and minor maintenance	3 658
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 217
	360560	Fuels and lubricants for motor vehicles	3 325
	361400	Ordinary maintenance of buildings	1 884
Article	45 11 24	District health service of Ebebda	2 932
		Current Expenditure	2 932
Paragraph	360140	Purchases of office supplies and minor maintenance	968
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	586
	360560	Fuels and lubricants for motor vehicles	880
	361400	Ordinary maintenance of buildings	498
Article	45 11 26	District Health Service, Elig-Mfomo	3 206
		Current Expenditure	3 206
Paragraph	360140	Purchases of office supplies and minor maintenance	1 058
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	641
	360560	Fuels and lubricants for motor vehicles	962
	361400	Ordinary maintenance of buildings	545
Article	45 11 301	District health service of Eseka	5 984
		Current Expenditure	5 984
Paragraph	360140	Purchases of office supplies and minor maintenance	1 975
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 197
	360560	Fuels and lubricants for motor vehicles	1 795
	361400	Ordinary maintenance of buildings	1 017
Article	45 11 32	District health service of Esse	3 726
		Current Expenditure	3 726
Paragraph	360140	Purchases of office supplies and minor maintenance	1 230
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	745
	360560	Fuels and lubricants for motor vehicles	1 118
	361400	Ordinary maintenance of buildings	633
Article	45 11 421	District health service of Mbalmayo	7 219

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Paragraph	360140	Current Expenditure	7 219
		Purchases of office supplies and minor maintenance	2 382
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 444
		Fuels and lubricants for motor vehicles	2 166
		Ordinary maintenance of buildings	1 227
Article	45 11 44	District health service of Mbandjock	4 287
Paragraph	360140	Current Expenditure	4 287
		Purchases of office supplies and minor maintenance	1 415
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	857
		Fuels and lubricants for motor vehicles	1 286
		Ordinary maintenance of buildings	729
Article	45 11 48	District health service of Mbankomo	4 933
Paragraph	360140	Current Expenditure	4 933
		Purchases of office supplies and minor maintenance	1 628
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	987
		Fuels and lubricants for motor vehicles	1 480
		Ordinary maintenance of buildings	839
Article	45 11 521	District health service of Mfou	14 737
Paragraph	360140	Current Expenditure	14 737
		Purchases of office supplies and minor maintenance	4 863
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 947
		Fuels and lubricants for motor vehicles	4 421
		Ordinary maintenance of buildings	2 505
Article	45 11 561	District health service of Monatélé	4 179
Paragraph	360140	Current Expenditure	4 179
		Purchases of office supplies and minor maintenance	1 379
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	836
		Fuels and lubricants for motor vehicles	1 254
		Ordinary maintenance of buildings	710
Article	45 11 581	District health service of Nanga-Eboko	5 940
Paragraph	360140	Current Expenditure	5 940
		Purchases of office supplies and minor maintenance	1 960
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 188
		Fuels and lubricants for motor vehicles	1 782
		Ordinary maintenance of buildings	1 010
Article	45 11 601	District Health Services, Ndi kenemeki	3 970
Paragraph	360140	Current Expenditure	3 970
		Purchases of office supplies and minor maintenance	1 183
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	717
		Fuels and lubricants for motor vehicles	1 076
		Ordinary maintenance of buildings	994

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Article	45 11 64	District health service of Ngog-Mapubi	6 232
Paragraph	360140	Current Expenditure	6 232
		Purchases of office supplies and minor maintenance	2 057
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 246
		Fuels and lubricants for motor vehicles	1 870
		Ordinary maintenance of buildings	1 059
Article	45 11 701	District health service of Ngoumou	5 706
Paragraph	360140	Current Expenditure	5 706
		Purchases of office supplies and minor maintenance	1 864
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 129
		Fuels and lubricants for motor vehicles	1 753
		Ordinary maintenance of buildings	960
Article	45 11 74	District health service of Ntui	7 822
Paragraph	360140	Current Expenditure	7 822
		Purchases of office supplies and minor maintenance	2 581
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 564
		Fuels and lubricants for motor vehicles	2 347
		Ordinary maintenance of buildings	1 330
Article	45 11 76	District health service of Obala	5 480
Paragraph	360140	Current Expenditure	5 480
		Purchases of office supplies and minor maintenance	1 808
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 096
		Fuels and lubricants for motor vehicles	1 644
		Ordinary maintenance of buildings	932
Article	45 11 78	District health service of Okola	6 320
Paragraph	360140	Current Expenditure	6 320
		Purchases of office supplies and minor maintenance	2 086
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 264
		Fuels and lubricants for motor vehicles	1 896
		Ordinary maintenance of buildings	1 074
Article	45 11 82	District health service of Sa'a	5 349
Paragraph	360140	Current Expenditure	5 349
		Purchases of office supplies and minor maintenance	1 765
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 070
		Fuels and lubricants for motor vehicles	1 605
		Ordinary maintenance of buildings	909
Article	45 11 84	District health service of Soa	5 372
Paragraph	360140	Current Expenditure	5 372
		Purchases of office supplies and minor maintenance	1 773
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 074
		Fuels and lubricants for motor vehicles	1 612

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	361400	Ordinary maintenance of buildings	913
Article	45 11 86	District health service of Djoungolo	22 604
Paragraph		Current Expenditure	22 604
	360140	Purchases of office supplies and minor maintenance	7 459
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 521
	360560	Fuels and lubricants for motor vehicles	6 781
	361400	Ordinary maintenance of buildings	3 843
Article	45 11 88	District health service of la Cité-Verte	6 242
Paragraph		Current Expenditure	6 242
	360140	Purchases of office supplies and minor maintenance	2 060
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 248
	360560	Fuels and lubricants for motor vehicles	1 873
	361400	Ordinary maintenance of buildings	1 061
Article	45 11 920	District health service of Nkoldongo	29 051
Paragraph		Current Expenditure	29 051
	360140	Purchases of office supplies and minor maintenance	9 587
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	5 810
	360560	Fuels and lubricants for motor vehicles	8 715
	361400	Ordinary maintenance of buildings	4 939
Article	45 11 94	Efoulan	11 779
Paragraph		Current Expenditure	11 779
	360140	Purchases of office supplies and minor maintenance	3 887
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 356
	360560	Fuels and lubricants for motor vehicles	3 534
	361400	Ordinary maintenance of buildings	2 002
Article	45 11 96	District health service of Biyem Assi	16 673
Paragraph		Current Expenditure	16 673
	360140	Purchases of office supplies and minor maintenance	5 502
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	3 335
	360560	Fuels and lubricants for motor vehicles	5 002
	361400	Ordinary maintenance of buildings	2 834
Article	45 11 97	District Health Service of Nkolbisson	8 023
Paragraph		Current Expenditure	8 023
	360140	Purchases of office supplies and minor maintenance	2 956
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 791
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	1 523
Article	45 11 98	District health service of Yoko	5 169
Paragraph		Current Expenditure	5 169
	360140	Purchases of office supplies and minor maintenance	1 706
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 034

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	360560	Fuels and lubricants for motor vehicles	1 551
	361400	Ordinary maintenance of buildings	879
Article	45 11 98A	DISTRICT HEALTH SERVICE OF EVOUDOUOLA	2 992
		Current Expenditure	2 992
Paragraph	360140	Purchases of office supplies and minor maintenance	987
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	598
	360560	Fuels and lubricants for motor vehicles	898
	361400	Ordinary maintenance of buildings	509
Article	45 12 021	District health service of Haut-Nyong à Abong-Mbang	4 876
		Current Expenditure	4 876
Paragraph	360140	Purchases of office supplies and minor maintenance	1 609
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	975
	360560	Fuels and lubricants for motor vehicles	1 463
	361400	Ordinary maintenance of buildings	829
Article	45 12 041	District health service of Kadey Batouri	4 672
		Current Expenditure	4 672
Paragraph	360140	Purchases of office supplies and minor maintenance	1 542
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	934
	360560	Fuels and lubricants for motor vehicles	1 402
	361400	Ordinary maintenance of buildings	794
Article	45 12 081	District health service of Bertoua	7 709
		Current Expenditure	7 709
Paragraph	360140	Purchases of office supplies and minor maintenance	2 544
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 542
	360560	Fuels and lubricants for motor vehicles	2 313
	361400	Ordinary maintenance of buildings	1 311
Article	45 12 10	District health service of Bétaré-Oya	4 881
		Current Expenditure	4 881
Paragraph	360140	Purchases of office supplies and minor maintenance	1 611
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	976
	360560	Fuels and lubricants for motor vehicles	1 464
	361400	Ordinary maintenance of buildings	830
Article	45 12 16	District health service of Doume	3 745
		Current Expenditure	3 745
Paragraph	360140	Purchases of office supplies and minor maintenance	1 236
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	749
	360560	Fuels and lubricants for motor vehicles	1 124
	361400	Ordinary maintenance of buildings	637
Article	45 12 20	District health service of Garoua Boulai	3 063
		Current Expenditure	3 063
Paragraph	360140	Purchases of office supplies and minor maintenance	1 011

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	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	613
	360560	Fuels and lubricants for motor vehicles	919
	361400	Ordinary maintenance of buildings	521
Article	45 12 22	Service of health of district of Kette	3 612
Paragraph		Current Expenditure	3 612
	360140	Purchases of office supplies and minor maintenance	1 192
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	722
	360560	Fuels and lubricants for motor vehicles	1 084
	361400	Ordinary maintenance of buildings	614
Article	45 12 24	District health service of Lomié	4 131
Paragraph		Current Expenditure	4 131
	360140	Purchases of office supplies and minor maintenance	1 363
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	826
	360560	Fuels and lubricants for motor vehicles	1 239
	361400	Ordinary maintenance of buildings	702
Article	45 12 26	District health service of Mbang	3 811
Paragraph		Current Expenditure	3 811
	360140	Purchases of office supplies and minor maintenance	1 258
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	762
	360560	Fuels and lubricants for motor vehicles	1 143
	361400	Ordinary maintenance of buildings	648
Article	45 12 28	District health service of Messamena	3 839
Paragraph		Current Expenditure	3 839
	360140	Purchases of office supplies and minor maintenance	1 267
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	768
	360560	Fuels and lubricants for motor vehicles	1 152
	361400	Ordinary maintenance of buildings	653
Article	45 12 30	District health service of Moloundou	4 642
Paragraph		Current Expenditure	4 642
	360140	Purchases of office supplies and minor maintenance	1 532
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	928
	360560	Fuels and lubricants for motor vehicles	1 392
	361400	Ordinary maintenance of buildings	789
Article	45 12 32	District health service of Ndelele	3 945
Paragraph		Current Expenditure	3 945
	360140	Purchases of office supplies and minor maintenance	1 174
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	711
	360560	Fuels and lubricants for motor vehicles	1 067
	361400	Ordinary maintenance of buildings	994
Article	45 12 36	District health service of Nguelemdougua	3 063
		Current Expenditure	3 063

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Paragraph	360140	Purchases of office supplies and minor maintenance	1 011
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	613
	360560	Fuels and lubricants for motor vehicles	919
	361400	Ordinary maintenance of buildings	521
Article	45 12 381	District health service of Yokadouma	5 059
Paragraph		Current Expenditure	5 059
	360140	Purchases of office supplies and minor maintenance	1 670
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 012
	360560	Fuels and lubricants for motor vehicles	1 518
	361400	Ordinary maintenance of buildings	860
Article	45 13 04	District health service of Bogo	3 839
Paragraph		Current Expenditure	3 839
	360140	Purchases of office supplies and minor maintenance	1 267
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	768
	360560	Fuels and lubricants for motor vehicles	1 152
	361400	Ordinary maintenance of buildings	653
Article	45 13 06	District health service of Bourrah	4 300
Paragraph		Current Expenditure	4 300
	360140	Purchases of office supplies and minor maintenance	1 419
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	860
	360560	Fuels and lubricants for motor vehicles	1 290
	361400	Ordinary maintenance of buildings	731
Article	45 13 12	District Health Service of Gazawa	2 737
Paragraph		Current Expenditure	2 737
	360140	Purchases of office supplies and minor maintenance	903
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	547
	360560	Fuels and lubricants for motor vehicles	821
	361400	Ordinary maintenance of buildings	465
Article	45 13 13	District Health service Moutourwa	3 469
Paragraph		Current Expenditure	3 469
	360140	Purchases of office supplies and minor maintenance	1 145
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	694
	360560	Fuels and lubricants for motor vehicles	1 041
	361400	Ordinary maintenance of buildings	590
Article	45 13 16	District health service of Goulfey	4 567
Paragraph		Current Expenditure	4 567
	360140	Purchases of office supplies and minor maintenance	1 929
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	787
	360560	Fuels and lubricants for motor vehicles	1 181
	361400	Ordinary maintenance of buildings	669
Article	45 13 18	District health service of Guere (207)	3 854

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Paragraph	360140	Current Expenditure	3 854
		Purchases of office supplies and minor maintenance	1 272
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	771
		Fuels and lubricants for motor vehicles	1 156
		Ordinary maintenance of buildings	655
Article	45 13 20	District health service of Guidiguis	4 726
Paragraph	360140	Current Expenditure	4 726
		Purchases of office supplies and minor maintenance	1 560
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	945
		Fuels and lubricants for motor vehicles	1 418
		Ordinary maintenance of buildings	803
Article	45 13 24	District health service of Hina	3 861
Paragraph	360140	Current Expenditure	3 861
		Purchases of office supplies and minor maintenance	1 274
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	772
		Fuels and lubricants for motor vehicles	1 158
		Ordinary maintenance of buildings	656
Article	45 13 261	District health service of Kaele	5 312
Paragraph	360140	Current Expenditure	5 312
		Purchases of office supplies and minor maintenance	1 753
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 062
		Fuels and lubricants for motor vehicles	1 594
		Ordinary maintenance of buildings	903
Article	45 13 32	District health service of Kar-Hay	4 401
Paragraph	360140	Current Expenditure	4 401
		Purchases of office supplies and minor maintenance	1 452
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	880
		Fuels and lubricants for motor vehicles	1 320
		Ordinary maintenance of buildings	748
Article	45 13 34	Service of District Health of Kolofata	2 936
Paragraph	360140	Current Expenditure	2 936
		Purchases of office supplies and minor maintenance	969
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	587
		Fuels and lubricants for motor vehicles	881
		Ordinary maintenance of buildings	499
Article	45 13 341	Service of District Health of PETTE	5 845
Paragraph	360140	Current Expenditure	5 845
		Purchases of office supplies and minor maintenance	1 929
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 169
		Fuels and lubricants for motor vehicles	1 753
		Ordinary maintenance of buildings	994

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Article	45 13 343	Service of District Health of ROUA	3 395
Paragraph	360140	Current Expenditure	3 395
		Purchases of office supplies and minor maintenance	1 120
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	679
		Fuels and lubricants for motor vehicles	1 019
		Ordinary maintenance of buildings	577
Article	45 13 361	Service of District Health of Kousseri	5 081
Paragraph	360140	Current Expenditure	5 081
		Purchases of office supplies and minor maintenance	1 569
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	951
		Fuels and lubricants for motor vehicles	1 753
		Ordinary maintenance of buildings	808
Article	45 13 38	Service of District Health of Koza	4 504
Paragraph	360140	Current Expenditure	4 504
		Purchases of office supplies and minor maintenance	1 486
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	901
		Fuels and lubricants for motor vehicles	1 351
		Ordinary maintenance of buildings	766
Article	45 13 42	Service of District Health of Maga	3 906
Paragraph	360140	Current Expenditure	3 906
		Purchases of office supplies and minor maintenance	1 289
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	781
		Fuels and lubricants for motor vehicles	1 172
		Ordinary maintenance of buildings	664
Article	45 13 44	Service of District Health of Makary	3 317
Paragraph	360140	Current Expenditure	3 317
		Purchases of office supplies and minor maintenance	1 095
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	663
		Fuels and lubricants for motor vehicles	995
		Ordinary maintenance of buildings	564
Article	45 13 461	District health service Maroua Rural	4 051
Paragraph	360140	Current Expenditure	4 051
		Purchases of office supplies and minor maintenance	1 337
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	810
		Fuels and lubricants for motor vehicles	1 215
		Ordinary maintenance of buildings	689
Article	45 13 462	District Health Service of Maroua III	3 649
Paragraph	360140	Current Expenditure	3 649
		Purchases of office supplies and minor maintenance	1 204
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	730
		Fuels and lubricants for motor vehicles	1 095

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	361400	Ordinary maintenance of buildings	620
Article	45 13 463	District health service of Maroua Urbain(201)	3 602
Paragraph	360140	Current Expenditure	3 602
		Purchases of office supplies and minor maintenance	1 189
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	720
		Fuels and lubricants for motor vehicles	1 081
		Ordinary maintenance of buildings	612
Article	45 13 50	District health service of Meri	3 286
Paragraph	360140	Current Expenditure	3 286
		Purchases of office supplies and minor maintenance	1 084
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	657
		Fuels and lubricants for motor vehicles	986
		Ordinary maintenance of buildings	559
Article	45 13 52	District health service of Mindif	3 577
Paragraph	360140	Current Expenditure	3 577
		Purchases of office supplies and minor maintenance	1 180
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	715
		Fuels and lubricants for motor vehicles	1 073
		Ordinary maintenance of buildings	608
Article	45 13 54	District health service of Mogode	4 112
Paragraph	360140	Current Expenditure	4 112
		Purchases of office supplies and minor maintenance	1 357
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	822
		Fuels and lubricants for motor vehicles	1 234
		Ordinary maintenance of buildings	699
Article	45 13 560	District health service of Mayo Tsanaga à Mokolo	5 719
Paragraph	360140	Current Expenditure	5 719
		Purchases of office supplies and minor maintenance	1 850
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 121
		Fuels and lubricants for motor vehicles	1 753
		Ordinary maintenance of buildings	994
Article	45 13 581	District health service of Mora	4 614
Paragraph	360140	Current Expenditure	4 614
		Purchases of office supplies and minor maintenance	1 523
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	923
		Fuels and lubricants for motor vehicles	1 384
		Ordinary maintenance of buildings	784
Article	45 13 60	District Health Service, Mouvouldaye	3 047
Paragraph	360140	Current Expenditure	3 047
		Purchases of office supplies and minor maintenance	1 005
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	609

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	360560	Fuels and lubricants for motor vehicles	914
	361400	Ordinary maintenance of buildings	518
Article	45 13 72	District health service of Tokombere	3 599
Paragraph		Current Expenditure	3 599
	360140	Purchases of office supplies and minor maintenance	1 188
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	720
	360560	Fuels and lubricants for motor vehicles	1 080
	361400	Ordinary maintenance of buildings	612
Article	45 13 74	District health service of Vele	3 652
Paragraph		Current Expenditure	3 652
	360140	Purchases of office supplies and minor maintenance	1 205
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	730
	360560	Fuels and lubricants for motor vehicles	1 096
	361400	Ordinary maintenance of buildings	621
Article	45 13 78	Services de Santé de District de Mada	4 902
Paragraph		Current Expenditure	4 902
	360140	Purchases of office supplies and minor maintenance	1 342
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	813
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	994
Article	45 13 801	District health service of Yagoua	7 250
Paragraph		Current Expenditure	7 250
	360140	Purchases of office supplies and minor maintenance	2 392
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 450
	360560	Fuels and lubricants for motor vehicles	2 175
	361400	Ordinary maintenance of buildings	1 232
Article	45 13 802	Fotokol Health District	5 082
Paragraph		Current Expenditure	5 082
	360140	Purchases of office supplies and minor maintenance	1 569
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	951
	360560	Fuels and lubricants for motor vehicles	1 754
	361400	Ordinary maintenance of buildings	809
Article	45 14 03	JAPOMA District Health Service	8 756
Paragraph		Current Expenditure	8 756
	360140	Purchases of office supplies and minor maintenance	2 890
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 751
	360560	Fuels and lubricants for motor vehicles	2 627
	361400	Ordinary maintenance of buildings	1 489
Article	45 14 04	District health service of Dibombari	4 677
Paragraph		Current Expenditure	4 677
	360140	Purchases of office supplies and minor maintenance	1 543

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	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	935
	360560	Fuels and lubricants for motor vehicles	1 403
	361400	Ordinary maintenance of buildings	795
Article	45 14 05	BOKO District Health Santé	15 750
Paragraph		Current Expenditure	15 750
	360140	Purchases of office supplies and minor maintenance	5 197
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	3 150
	360560	Fuels and lubricants for motor vehicles	4 725
	361400	Ordinary maintenance of buildings	2 677
Article	45 14 07	Njombe-Penja District Health Service	3 197
Paragraph		Current Expenditure	3 197
	360140	Purchases of office supplies and minor maintenance	1 055
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	639
	360560	Fuels and lubricants for motor vehicles	959
	361400	Ordinary maintenance of buildings	544
Article	45 14 08	District health service of Deido	24 745
Paragraph		Current Expenditure	24 745
	360140	Purchases of office supplies and minor maintenance	8 166
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 949
	360560	Fuels and lubricants for motor vehicles	7 423
	361400	Ordinary maintenance of buildings	4 207
Article	45 14 09	ABO District Health Service	4 398
Paragraph		Current Expenditure	4 398
	360140	Purchases of office supplies and minor maintenance	1 451
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	880
	360560	Fuels and lubricants for motor vehicles	1 319
	361400	Ordinary maintenance of buildings	748
Article	45 14 10	District health service of New-Bell	10 083
Paragraph		Current Expenditure	10 083
	360140	Purchases of office supplies and minor maintenance	3 327
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 017
	360560	Fuels and lubricants for motor vehicles	3 025
	361400	Ordinary maintenance of buildings	1 714
Article	45 14 12	District health service of Logbaba	9 568
Paragraph		Current Expenditure	9 568
	360140	Purchases of office supplies and minor maintenance	3 157
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 914
	360560	Fuels and lubricants for motor vehicles	2 870
	361400	Ordinary maintenance of buildings	1 627
Article	45 14 14	District health service of Nylon	12 764
		Current Expenditure	12 764

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Paragraph	360140	Purchases of office supplies and minor maintenance	4 212
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 553
	360560	Fuels and lubricants for motor vehicles	3 829
	361400	Ordinary maintenance of buildings	2 170
Article	45 14 141	District health service of Santé de Bonassama	16 501
		Current Expenditure	16 501
Paragraph	360140	Purchases of office supplies and minor maintenance	5 445
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	3 300
	360560	Fuels and lubricants for motor vehicles	4 950
	361400	Ordinary maintenance of buildings	2 805
Article	45 14 16	District health service of la Cité des Palmiers	16 403
		Current Expenditure	16 403
Paragraph	360140	Purchases of office supplies and minor maintenance	5 413
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	3 281
	360560	Fuels and lubricants for motor vehicles	4 921
	361400	Ordinary maintenance of buildings	2 788
Article	45 14 181	District health service of Edéa	10 147
		Current Expenditure	10 147
Paragraph	360140	Purchases of office supplies and minor maintenance	3 348
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 029
	360560	Fuels and lubricants for motor vehicles	3 044
	361400	Ordinary maintenance of buildings	1 725
Article	45 14 20	District health service of Loum	3 893
		Current Expenditure	3 893
Paragraph	360140	Purchases of office supplies and minor maintenance	1 285
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	779
	360560	Fuels and lubricants for motor vehicles	1 168
	361400	Ordinary maintenance of buildings	662
Article	45 14 22	Services de santé de district de Manjo	3 534
		Current Expenditure	3 534
Paragraph	360140	Purchases of office supplies and minor maintenance	1 166
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	707
	360560	Fuels and lubricants for motor vehicles	1 060
	361400	Ordinary maintenance of buildings	601
Article	45 14 24	district health service, manoka	2 908
		Current Expenditure	2 908
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	582
	360560	Fuels and lubricants for motor vehicles	872
	361400	Ordinary maintenance of buildings	494
Article	45 14 26	District health service of Mbanga	4 576

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Paragraph	360140	Current Expenditure	4 576
		Purchases of office supplies and minor maintenance	1 510
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	915
		Fuels and lubricants for motor vehicles	1 373
		Ordinary maintenance of buildings	778
Article	45 14 28	District health service of Melong	6 367
Paragraph	360140	Current Expenditure	6 367
		Purchases of office supplies and minor maintenance	2 101
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 273
		Fuels and lubricants for motor vehicles	1 910
		Ordinary maintenance of buildings	1 082
Article	45 14 32	Services de santé de district de Ndom	5 216
Paragraph	360140	Current Expenditure	5 216
		Purchases of office supplies and minor maintenance	1 721
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 043
		Fuels and lubricants for motor vehicles	1 565
		Ordinary maintenance of buildings	887
Article	45 14 36	District health service of Kondjock	4 275
Paragraph	360140	Current Expenditure	4 275
		Purchases of office supplies and minor maintenance	1 411
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	855
		Fuels and lubricants for motor vehicles	1 283
		Ordinary maintenance of buildings	727
Article	45 14 381	District health service of Nkongsamba	5 425
Paragraph	360140	Current Expenditure	5 425
		Purchases of office supplies and minor maintenance	1 790
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 085
		Fuels and lubricants for motor vehicles	1 628
		Ordinary maintenance of buildings	922
Article	45 14 44	District health service of Pouma	3 680
Paragraph	360140	Current Expenditure	3 680
		Purchases of office supplies and minor maintenance	1 214
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	736
		Fuels and lubricants for motor vehicles	1 104
		Ordinary maintenance of buildings	626
Article	45 14 461	District health service of Yabassi	3 554
Paragraph	360140	Current Expenditure	3 554
		Purchases of office supplies and minor maintenance	1 173
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	711
		Fuels and lubricants for motor vehicles	1 066
		Ordinary maintenance of buildings	604

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Article	45 15 04	District health service of Bibemi	4 616
Paragraph	360140	Current Expenditure	4 616
		Purchases of office supplies and minor maintenance	1 523
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	923
		Fuels and lubricants for motor vehicles	1 385
		Ordinary maintenance of buildings	785
Article	45 15 08	Service de santé de distrit de Figuil	4 088
Paragraph	360140	Current Expenditure	4 088
		Purchases of office supplies and minor maintenance	1 230
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	746
		Fuels and lubricants for motor vehicles	1 118
		Ordinary maintenance of buildings	994
Article	45 15 101	District health service Demsa Garoua rural nord	4 843
Paragraph	360140	Current Expenditure	4 843
		Purchases of office supplies and minor maintenance	1 929
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 169
		Fuels and lubricants for motor vehicles	1 114
		Ordinary maintenance of buildings	631
Article	45 15 102	District health service of Ngong	5 210
Paragraph	360140	Current Expenditure	5 210
		Purchases of office supplies and minor maintenance	1 719
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 042
		Fuels and lubricants for motor vehicles	1 563
		Ordinary maintenance of buildings	886
Article	45 15 103	District health service of Garoua urbain	4 473
Paragraph	360140	Current Expenditure	4 473
		Purchases of office supplies and minor maintenance	1 476
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	895
		Fuels and lubricants for motor vehicles	1 342
		Ordinary maintenance of buildings	760
Article	45 15 104	District Health Service of Garoua II	3 715
Paragraph	360140	Current Expenditure	3 715
		Purchases of office supplies and minor maintenance	1 226
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	743
		Fuels and lubricants for motor vehicles	1 114
		Ordinary maintenance of buildings	631
Article	45 15 121	District health service of Guider	4 776
Paragraph	360140	Current Expenditure	4 776
		Purchases of office supplies and minor maintenance	1 576
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	955
		Fuels and lubricants for motor vehicles	1 433

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

	361400	Ordinary maintenance of buildings	812
Article	45 15 14	District health service of Lagdo	4 952
Paragraph		Current Expenditure	4 952
	360140	Purchases of office supplies and minor maintenance	1 634
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	990
	360560	Fuels and lubricants for motor vehicles	1 486
	361400	Ordinary maintenance of buildings	842
Article	45 15 16	Service de santé de Mayo-Oulo	5 845
Paragraph		Current Expenditure	5 845
	360140	Purchases of office supplies and minor maintenance	1 929
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 169
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	994
Article	45 15 18	District health service of Pitoa	4 632
Paragraph		Current Expenditure	4 632
	360140	Purchases of office supplies and minor maintenance	1 529
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	926
	360560	Fuels and lubricants for motor vehicles	1 390
	361400	Ordinary maintenance of buildings	787
Article	45 15 201	District health service of Faro à Poli	5 444
Paragraph		Current Expenditure	5 444
	360140	Purchases of office supplies and minor maintenance	1 929
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 049
	360560	Fuels and lubricants for motor vehicles	1 574
	361400	Ordinary maintenance of buildings	892
Article	45 15 22	District health service of Rey-Bouba	4 276
Paragraph		Current Expenditure	4 276
	360140	Purchases of office supplies and minor maintenance	1 411
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	855
	360560	Fuels and lubricants for motor vehicles	1 283
	361400	Ordinary maintenance of buildings	727
Article	45 15 261	District health service of Tchollire	6 871
Paragraph		Current Expenditure	6 871
	360140	Purchases of office supplies and minor maintenance	2 267
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 374
	360560	Fuels and lubricants for motor vehicles	2 061
	361400	Ordinary maintenance of buildings	1 168
Article	45 15 28	District health service of Touboro	5 122
Paragraph		Current Expenditure	5 122
	360140	Purchases of office supplies and minor maintenance	1 690
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 024

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ALLOCATION 2022

	360560	Fuels and lubricants for motor vehicles	1 537
	361400	Ordinary maintenance of buildings	871
Article	45 15 30	DISTRICT HEALTH SERVICE GOLOMBE (GUIDER-WEST)	2 886
Paragraph		Current Expenditure	2 886
	360140	Purchases of office supplies and minor maintenance	952
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	577
	360560	Fuels and lubricants for motor vehicles	866
	361400	Ordinary maintenance of buildings	491
Article	45 15 31	GASCHIGA Health District	5 126
Paragraph		Current Expenditure	5 126
	360140	Purchases of office supplies and minor maintenance	1 569
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	951
	360560	Fuels and lubricants for motor vehicles	1 756
	361400	Ordinary maintenance of buildings	850
Article	45 16 02	District health service of Ako	3 266
Paragraph		Current Expenditure	3 266
	360140	Purchases of office supplies and minor maintenance	1 078
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	653
	360560	Fuels and lubricants for motor vehicles	980
	361400	Ordinary maintenance of buildings	555
Article	45 16 06	District health service of Bafut	3 802
Paragraph		Current Expenditure	3 802
	360140	Purchases of office supplies and minor maintenance	1 255
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	760
	360560	Fuels and lubricants for motor vehicles	1 141
	361400	Ordinary maintenance of buildings	646
Article	45 16 08	District health service of Bali	2 731
Paragraph		Current Expenditure	2 731
	360140	Purchases of office supplies and minor maintenance	901
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	546
	360560	Fuels and lubricants for motor vehicles	819
	361400	Ordinary maintenance of buildings	464
Article	45 16 121	District health service of Bamenda	5 785
Paragraph		Current Expenditure	5 785
	360140	Purchases of office supplies and minor maintenance	1 909
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 157
	360560	Fuels and lubricants for motor vehicles	1 736
	361400	Ordinary maintenance of buildings	983
Article	45 16 122	BAMENDA III District Health Service	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792

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ALLOCATION 2022

	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 16 14	District health service of Batibo	5 622
Paragraph		Current Expenditure	5 622
	360140	Purchases of office supplies and minor maintenance	1 855
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 124
	360560	Fuels and lubricants for motor vehicles	1 687
	361400	Ordinary maintenance of buildings	956
Article	45 16 201	District health service of Fundong	5 422
Paragraph		Current Expenditure	5 422
	360140	Purchases of office supplies and minor maintenance	1 789
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 084
	360560	Fuels and lubricants for motor vehicles	1 626
	361400	Ordinary maintenance of buildings	922
Article	45 16 280	District health service of Kumbo Ouest	4 399
Paragraph		Current Expenditure	4 399
	360140	Purchases of office supplies and minor maintenance	1 452
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	880
	360560	Fuels and lubricants for motor vehicles	1 320
	361400	Ordinary maintenance of buildings	748
Article	45 16 281	District health service of Kumbo Est	6 179
Paragraph		Current Expenditure	6 179
	360140	Purchases of office supplies and minor maintenance	2 039
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 236
	360560	Fuels and lubricants for motor vehicles	1 854
	361400	Ordinary maintenance of buildings	1 050
Article	45 16 30	District health service of Mbengwi	4 628
Paragraph		Current Expenditure	4 628
	360140	Purchases of office supplies and minor maintenance	1 355
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	821
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	698
Article	45 16 381	District health service of Ndop	5 661
Paragraph		Current Expenditure	5 661
	360140	Purchases of office supplies and minor maintenance	1 868
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 132
	360560	Fuels and lubricants for motor vehicles	1 698
	361400	Ordinary maintenance of buildings	962
Article	45 16 40	District health service of Ndu	3 890
		Current Expenditure	3 890

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

in thousand CFA francs

ALLOCATION 2022

Paragraph	360140	Purchases of office supplies and minor maintenance	1 284
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	778
	360560	Fuels and lubricants for motor vehicles	1 167
	361400	Ordinary maintenance of buildings	661
Article	45 16 46	District Health Service, Njikwa	2 820
		Current Expenditure	2 820
Paragraph	360140	Purchases of office supplies and minor maintenance	931
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	564
	360560	Fuels and lubricants for motor vehicles	846
	361400	Ordinary maintenance of buildings	479
Article	45 16 481	District health service of Nkambe	4 191
		Current Expenditure	4 191
Paragraph	360140	Purchases of office supplies and minor maintenance	1 383
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	838
	360560	Fuels and lubricants for motor vehicles	1 257
	361400	Ordinary maintenance of buildings	712
Article	45 16 52	District health service of Nwa	3 683
		Current Expenditure	3 683
Paragraph	360140	Purchases of office supplies and minor maintenance	1 216
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	737
	360560	Fuels and lubricants for motor vehicles	1 105
	361400	Ordinary maintenance of buildings	626
Article	45 16 54	OKU District Health Service	5 648
		Current Expenditure	5 648
Paragraph	360140	Purchases of office supplies and minor maintenance	1 864
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 130
	360560	Fuels and lubricants for motor vehicles	1 695
	361400	Ordinary maintenance of buildings	960
Article	45 16 56	District health service of Santa	3 456
		Current Expenditure	3 456
Paragraph	360140	Purchases of office supplies and minor maintenance	1 140
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	691
	360560	Fuels and lubricants for motor vehicles	1 037
	361400	Ordinary maintenance of buildings	587
Article	45 16 58	District health service of Tubah	3 216
		Current Expenditure	3 216
Paragraph	360140	Purchases of office supplies and minor maintenance	1 061
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	643
	360560	Fuels and lubricants for motor vehicles	965
	361400	Ordinary maintenance of buildings	547
Article	45 16 620	District health service of Benakuma	4 212

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Paragraph	360140	Current Expenditure	4 212
		Purchases of office supplies and minor maintenance	1 158
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 404
		Fuels and lubricants for motor vehicles	1 053
		Ordinary maintenance of buildings	597
Article	45 16 621	Service santé de District de Wum	4 023
Paragraph	360140	Current Expenditure	4 023
		Purchases of office supplies and minor maintenance	1 328
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	805
		Fuels and lubricants for motor vehicles	1 207
		Ordinary maintenance of buildings	684
Article	45 17 041	Service Santé de District de Bafang	5 950
Paragraph	360140	Current Expenditure	5 950
		Purchases of office supplies and minor maintenance	1 964
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 190
		Fuels and lubricants for motor vehicles	1 785
		Ordinary maintenance of buildings	1 012
Article	45 17 061	District health service of Bafoussam	13 820
Paragraph	360140	Current Expenditure	13 820
		Purchases of office supplies and minor maintenance	4 561
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 764
		Fuels and lubricants for motor vehicles	4 146
		Ordinary maintenance of buildings	2 349
Article	45 17 081	District health service of Haut-plateau Baham	4 338
Paragraph	360140	Current Expenditure	4 338
		Purchases of office supplies and minor maintenance	1 432
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	868
		Fuels and lubricants for motor vehicles	1 302
		Ordinary maintenance of buildings	738
Article	45 17 14	District health service of Bamendjou	3 647
Paragraph	360140	Current Expenditure	3 647
		Purchases of office supplies and minor maintenance	1 203
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	729
		Fuels and lubricants for motor vehicles	1 094
		Ordinary maintenance of buildings	620
Article	45 17 20	District health service of Bandja	3 566
Paragraph	360140	Current Expenditure	3 566
		Purchases of office supplies and minor maintenance	1 177
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	713
		Fuels and lubricants for motor vehicles	1 070
		Ordinary maintenance of buildings	606

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ALLOCATION 2022

Article	45 17 221	Service Santé de District de Bandjoun	5 426
Paragraph	360140	Current Expenditure	5 426
		Purchases of office supplies and minor maintenance	1 791
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 085
		Fuels and lubricants for motor vehicles	1 628
		Ordinary maintenance of buildings	922
Article	45 17 241	District health service of Ndé	6 029
Paragraph	360140	Current Expenditure	6 029
		Purchases of office supplies and minor maintenance	1 929
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 224
		Fuels and lubricants for motor vehicles	1 836
		Ordinary maintenance of buildings	1 040
Article	45 17 301	DISTRICT HEALTH SERVICE OF BATCHAM	4 601
Paragraph	360140	Current Expenditure	4 601
		Purchases of office supplies and minor maintenance	1 518
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	920
		Fuels and lubricants for motor vehicles	1 380
		Ordinary maintenance of buildings	782
Article	45 17 361	District health service of la Menoua	11 094
Paragraph	360140	Current Expenditure	11 094
		Purchases of office supplies and minor maintenance	3 661
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 219
		Fuels and lubricants for motor vehicles	3 328
		Ordinary maintenance of buildings	1 886
Article	45 17 40	District health service of Foumban	10 286
Paragraph	360140	Current Expenditure	10 286
		Purchases of office supplies and minor maintenance	3 394
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 057
		Fuels and lubricants for motor vehicles	3 086
		Ordinary maintenance of buildings	1 749
Article	45 17 42	District health service of Foubot	6 072
Paragraph	360140	Current Expenditure	6 072
		Purchases of office supplies and minor maintenance	2 004
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 214
		Fuels and lubricants for motor vehicles	1 822
		Ordinary maintenance of buildings	1 032
Article	45 17 44	District health service of galim	3 483
Paragraph	360140	Current Expenditure	3 483
		Purchases of office supplies and minor maintenance	1 149
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	697
		Fuels and lubricants for motor vehicles	1 045

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ALLOCATION 2022

	361400	Ordinary maintenance of buildings	592
Article	45 17 46	District health service of Kekem	3 625
Paragraph		Current Expenditure	3 625
	360140	Purchases of office supplies and minor maintenance	1 196
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	725
	360560	Fuels and lubricants for motor vehicles	1 087
	361400	Ordinary maintenance of buildings	616
Article	45 17 48	District health service of kouoptamo	3 697
Paragraph		Current Expenditure	3 697
	360140	Purchases of office supplies and minor maintenance	1 220
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	739
	360560	Fuels and lubricants for motor vehicles	1 109
	361400	Ordinary maintenance of buildings	628
Article	45 17 54	District health service of Malentouen	10 090
Paragraph		Current Expenditure	10 090
	360140	Purchases of office supplies and minor maintenance	3 330
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 018
	360560	Fuels and lubricants for motor vehicles	3 027
	361400	Ordinary maintenance of buildings	1 715
Article	45 17 56	District health service of Massangam	4 104
Paragraph		Current Expenditure	4 104
	360140	Purchases of office supplies and minor maintenance	1 354
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	821
	360560	Fuels and lubricants for motor vehicles	1 231
	361400	Ordinary maintenance of buildings	698
Article	45 17 581	District health service of Mbouda	7 103
Paragraph		Current Expenditure	7 103
	360140	Purchases of office supplies and minor maintenance	2 429
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 472
	360560	Fuels and lubricants for motor vehicles	2 208
	361400	Ordinary maintenance of buildings	994
Article	45 17 62	District health service of Penka-Michel	5 646
Paragraph		Current Expenditure	5 646
	360140	Purchases of office supplies and minor maintenance	1 863
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 129
	360560	Fuels and lubricants for motor vehicles	1 694
	361400	Ordinary maintenance of buildings	960
Article	45 17 66	District health service of Santchou	3 372
Paragraph		Current Expenditure	3 372
	360140	Purchases of office supplies and minor maintenance	1 113
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	674

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ALLOCATION 2022

	360560	Fuels and lubricants for motor vehicles	1 012
	361400	Ordinary maintenance of buildings	573
Article	45 17 68	HEALTH DISTRICT SERVICE OF BANGOURAIN	4 212
		Current Expenditure	4 212
Paragraph	360140	Purchases of office supplies and minor maintenance	1 390
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	842
	360560	Fuels and lubricants for motor vehicles	1 264
	361400	Ordinary maintenance of buildings	716
Article	45 18 041	District health service of Ambam	6 262
		Current Expenditure	6 262
Paragraph	360140	Purchases of office supplies and minor maintenance	2 067
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 252
	360560	Fuels and lubricants for motor vehicles	1 879
	361400	Ordinary maintenance of buildings	1 065
Article	45 18 12	District health service of Campo	5 845
		Current Expenditure	5 845
Paragraph	360140	Purchases of office supplies and minor maintenance	1 929
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 169
	360560	Fuels and lubricants for motor vehicles	1 753
	361400	Ordinary maintenance of buildings	994
Article	45 18 142	District Health Service, Djoum	4 224
		Current Expenditure	4 224
Paragraph	360140	Purchases of office supplies and minor maintenance	1 394
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	845
	360560	Fuels and lubricants for motor vehicles	1 267
	361400	Ordinary maintenance of buildings	718
Article	45 18 145	olamze district health service	2 533
		Current Expenditure	2 533
Paragraph	360140	Purchases of office supplies and minor maintenance	836
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	507
	360560	Fuels and lubricants for motor vehicles	760
	361400	Ordinary maintenance of buildings	431
Article	45 18 161	District health service of Ebolowa	8 611
		Current Expenditure	8 611
Paragraph	360140	Purchases of office supplies and minor maintenance	2 842
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 722
	360560	Fuels and lubricants for motor vehicles	2 583
	361400	Ordinary maintenance of buildings	1 464
Article	45 18 181	District health service of Kribi	7 877
		Current Expenditure	7 877
Paragraph	360140	Purchases of office supplies and minor maintenance	2 599

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	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 575
	360560	Fuels and lubricants for motor vehicles	2 363
	361400	Ordinary maintenance of buildings	1 339
Article	45 18 20	District health service of Lolodorf	5 097
Paragraph		Current Expenditure	5 097
	360140	Purchases of office supplies and minor maintenance	1 682
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 019
	360560	Fuels and lubricants for motor vehicles	1 529
	361400	Ordinary maintenance of buildings	866
Article	45 18 26	District Health Service, Meyomessala	5 385
Paragraph		Current Expenditure	5 385
	360140	Purchases of office supplies and minor maintenance	1 777
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 077
	360560	Fuels and lubricants for motor vehicles	1 615
	361400	Ordinary maintenance of buildings	915
Article	45 18 30	District health center, Mvagané	4 131
Paragraph		Current Expenditure	4 131
	360140	Purchases of office supplies and minor maintenance	1 363
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	826
	360560	Fuels and lubricants for motor vehicles	1 239
	361400	Ordinary maintenance of buildings	702
Article	45 18 401	District health service of Sangmelima	4 829
Paragraph		Current Expenditure	4 829
	360140	Purchases of office supplies and minor maintenance	1 594
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	966
	360560	Fuels and lubricants for motor vehicles	1 449
	361400	Ordinary maintenance of buildings	821
Article	45 18 42	District health service of Zoetele	3 881
Paragraph		Current Expenditure	3 881
	360140	Purchases of office supplies and minor maintenance	1 281
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	776
	360560	Fuels and lubricants for motor vehicles	1 164
	361400	Ordinary maintenance of buildings	660
Article	45 19 02	District health service of Akwaya	4 241
Paragraph		Current Expenditure	4 241
	360140	Purchases of office supplies and minor maintenance	1 399
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	848
	360560	Fuels and lubricants for motor vehicles	1 272
	361400	Ordinary maintenance of buildings	721
Article	45 19 08	Bangem District Health Service	3 602
		Current Expenditure	3 602

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Paragraph	360140	Purchases of office supplies and minor maintenance	1 189
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	720
	360560	Fuels and lubricants for motor vehicles	1 081
	361400	Ordinary maintenance of buildings	612
Article	45 19 10	District health service of Mbonge	4 775
		Current Expenditure	4 775
Paragraph	360140	Purchases of office supplies and minor maintenance	1 576
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	955
	360560	Fuels and lubricants for motor vehicles	1 433
	361400	Ordinary maintenance of buildings	812
Article	45 19 121	District health service of Buea	7 080
		Current Expenditure	7 080
Paragraph	360140	Purchases of office supplies and minor maintenance	2 337
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 416
	360560	Fuels and lubricants for motor vehicles	2 124
	361400	Ordinary maintenance of buildings	1 204
Article	45 19 14	District health service of Ekondo-Titi	3 985
		Current Expenditure	3 985
Paragraph	360140	Purchases of office supplies and minor maintenance	1 315
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	797
	360560	Fuels and lubricants for motor vehicles	1 195
	361400	Ordinary maintenance of buildings	677
Article	45 19 16	District health service of Eyumojock	4 293
		Current Expenditure	4 293
Paragraph	360140	Purchases of office supplies and minor maintenance	1 417
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	859
	360560	Fuels and lubricants for motor vehicles	1 288
	361400	Ordinary maintenance of buildings	730
Article	45 19 181	District health service of Fontem	5 513
		Current Expenditure	5 513
Paragraph	360140	Purchases of office supplies and minor maintenance	1 819
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 103
	360560	Fuels and lubricants for motor vehicles	1 654
	361400	Ordinary maintenance of buildings	937
Article	45 19 22	DISTRICT HEALTH SERVICE BAKASSI	3 340
		Current Expenditure	3 340
Paragraph	360140	Purchases of office supplies and minor maintenance	1 102
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	668
	360560	Fuels and lubricants for motor vehicles	1 002
	361400	Ordinary maintenance of buildings	568
Article	45 19 28	District health service of Konye	3 639

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Paragraph	360140	Current Expenditure	3 639
		Purchases of office supplies and minor maintenance	1 201
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	728
		Fuels and lubricants for motor vehicles	1 092
		Ordinary maintenance of buildings	619
Article	45 19 301	District health service of Kumba	6 872
Paragraph	360140	Current Expenditure	6 872
		Purchases of office supplies and minor maintenance	2 268
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 374
		Fuels and lubricants for motor vehicles	2 062
		Ordinary maintenance of buildings	1 168
Article	45 19 32	District health service of Limbe	6 709
Paragraph	360140	Current Expenditure	6 709
		Purchases of office supplies and minor maintenance	2 214
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 342
		Fuels and lubricants for motor vehicles	2 013
		Ordinary maintenance of buildings	1 141
Article	45 19 341	District health service of Mamfe	5 741
Paragraph	360140	Current Expenditure	5 741
		Purchases of office supplies and minor maintenance	1 895
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 148
		Fuels and lubricants for motor vehicles	1 722
		Ordinary maintenance of buildings	976
Article	45 19 361	District health service of Mundemba	3 907
Paragraph	360140	Current Expenditure	3 907
		Purchases of office supplies and minor maintenance	1 289
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	781
		Fuels and lubricants for motor vehicles	1 172
		Ordinary maintenance of buildings	664
Article	45 19 38	District health service of Muyuka	5 813
Paragraph	360140	Current Expenditure	5 813
		Purchases of office supplies and minor maintenance	1 918
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 163
		Fuels and lubricants for motor vehicles	1 744
		Ordinary maintenance of buildings	988
Article	45 19 40	District health service of Nguti	5 312
Paragraph	360140	Current Expenditure	5 312
		Purchases of office supplies and minor maintenance	1 753
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 062
		Fuels and lubricants for motor vehicles	1 594
		Ordinary maintenance of buildings	903

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Article	45 19 42	District health service of Tiko	5 707
Paragraph	360140	Current Expenditure	5 707
		Purchases of office supplies and minor maintenance	1 883
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	1 141
		Fuels and lubricants for motor vehicles	1 712
		Ordinary maintenance of buildings	970
Article	45 19 44	District health service of Tombel	4 890
Paragraph	360140	Current Expenditure	4 890
		Purchases of office supplies and minor maintenance	1 614
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	978
		Fuels and lubricants for motor vehicles	1 467
		Ordinary maintenance of buildings	831
Article	45 19 48	Wabane District Health Service	4 751
Paragraph	360140	Current Expenditure	4 751
		Purchases of office supplies and minor maintenance	1 568
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	950
		Fuels and lubricants for motor vehicles	1 425
		Ordinary maintenance of buildings	808
Section	613	HUMAN RESSOURCE MANAGEMENT	247 360
		Central Logistics department of MINSANTE	
Article	34 00 302	Sub-directorate of Personnel	78 470
Paragraph	360140	Current Expenditure	78 470
		Purchases of office supplies and minor maintenance	13 460
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 390
		Fuels and lubricants for motor vehicles	9 620
		Mission allowances for staff on internal missions	7 000
		Other staff training costs	17 000
		Special work allowances	16 000
Article	34 00 303	Sub-directorate for the Developement of Human Resources	79 190
Paragraph	360140	Current Expenditure	79 190
		Purchases of office supplies and minor maintenance	9 610
		Purchases of standard IT and office equipment	8 650
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 580
		Mission allowances for staff on internal missions	16 350
		Other staff training costs	5 000
		Transfers to public scientific institutions	25 000
		Special work allowances	4 000
Article	34 00 304	Sub-directorate in charge of balance and Pensions	53 840
Paragraph	360140	Current Expenditure	53 840
		Purchases of office supplies and minor maintenance	15 380
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	16 340

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	360560	Fuels and lubricants for motor vehicles	6 730
	361160	Mission allowances for staff on internal missions	4 810
	361301	Fees and related costs	10 580
Article	34 00 601	Cell Discipline and Litigation	35 860
Paragraph		Current Expenditure	35 860
	360140	Purchases of office supplies and minor maintenance	4 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	13 610
	360560	Fuels and lubricants for motor vehicles	7 680
	361160	Mission allowances for staff on internal missions	10 570
Section	617	INTERNATIONAL CO-OPERATION FOR HEALTH REASONS	230 250
		Commissions, councils, committees of the cabinet	
Article	25 00 22	Commission spéciale de passation de marché/ Unité SWAp	49 230
Paragraph		Current Expenditure	49 230
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	14 420
	266970	Special work allowances	30 000
		Central Logistics department of MINSANTE	
Article	34 00 701	International Partnership Unit	150 260
Paragraph		Current Expenditure	150 260
	360140	Purchases of office supplies and minor maintenance	12 230
	360150	Purchases of standard IT and office equipment	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	13 460
	360560	Fuels and lubricants for motor vehicles	33 640
	360610	Supplies and services for publishing, printing and distribution of documents	24 030
	361160	Mission allowances for staff on internal missions	46 060
	266970	Special work allowances	17 000
		Commissions, Councils and committees of MINSANTE	
Article	35 00 40	Coordination Nationale du Fonds Mondial	30 760
Paragraph		Current Expenditure	30 760
	360140	Purchases of office supplies and minor maintenance	15 380
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 380
Section	621	IMPROVEMENT OF HEALTH CENTERS AND HOSPITALS	9 600
		Medical or paramedical training schools	
Article	59 11 10	School Aides Caregiver of Bafia	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 18 180	Ngovayang Nursery School	4 800
		Current Expenditure	4 800

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Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Section	623	PROVIION IN MEDECINES AND VACCINES	245 000
		Central technical departments of the Ministry of Health	
Article	33 00 03	Department of Pharmacy and Medicament	135 370
		Current Expenditure	135 370
Paragraph	360140	Purchases of office supplies and minor maintenance	9 620
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	41 030
	360560	Fuels and lubricants for motor vehicles	35 840
	360610	Supplies and services for publishing, printing and distribution of documents	4 800
	361160	Mission allowances for staff on internal missions	23 080
	361810	Training and internship expenses	10 000
	266970	Special work allowances	11 000
Article	33 00 031	Sub-Directorate of Pharmacy	42 630
		Current Expenditure	42 630
Paragraph	360140	Purchases of office supplies and minor maintenance	9 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	16 330
	360560	Fuels and lubricants for motor vehicles	8 810
	361160	Mission allowances for staff on internal missions	7 680
Article	33 00 032	Sub-Directorate of Drugs	67 000
		Current Expenditure	67 000
Paragraph	360140	Purchases of office supplies and minor maintenance	14 430
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	21 270
	360560	Fuels and lubricants for motor vehicles	4 810
	360610	Supplies and services for publishing, printing and distribution of documents	9 610
	361160	Mission allowances for staff on internal missions	5 880
	361810	Training and internship expenses	5 000
	266970	Special work allowances	6 000
Section	629	TRAINING OF HEALTH PERSONNEL	61 940
		Medical or paramedical training schools	
Article	59 10 22	Nursing advance school, ngaoundéré	9 120
		Current Expenditure	9 120
Paragraph	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	1 440
	360660	Purchase of medicines and medical supplies (health facilities only)	1 920
	361160	Mission allowances for staff on internal missions	2 880
Article	59 11 08	Nursing advance school, ayos	9 600
		Current Expenditure	9 600

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Paragraph	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	360660	Purchase of medicines and medical supplies (health facilities only)	2 880
	361160	Mission allowances for staff on internal missions	2 880
Article	59 11 82	Nursing advance school, Sa'a	9 600
		Current Expenditure	9 600
Paragraph	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	360660	Purchase of medicines and medical supplies (health facilities only)	2 880
	361160	Mission allowances for staff on internal missions	2 880
Article	59 12 08	Nursing advance school, bertoua	14 420
		Current Expenditure	14 420
Paragraph	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	1 920
	360560	Fuels and lubricants for motor vehicles	1 440
	360660	Purchase of medicines and medical supplies (health facilities only)	4 330
	361160	Mission allowances for staff on internal missions	4 810
Article	59 18 18	Ngovangang Nursing Aids School	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 18 40	Nursing advance school, Sangmélina	9 600
		Current Expenditure	9 600
Paragraph	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	360660	Purchase of medicines and medical supplies (health facilities only)	2 880
	361160	Mission allowances for staff on internal missions	2 880
Article	59 19 16	Nursery Assistant School, Ndekwai	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Section	634	CENTRAL HOSPITALS	1 131 270
		National hospitals	
Article	52 10 10	REGIONAL HOSPITAL CENTER NGAOUNDERE	115 840

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Paragraph	360140	Current Expenditure	115 840
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	7 210
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
		Fuel and lubricants for generators	19 220
		Fuels and lubricants for motor vehicles	2 880
		Supplies and services for publishing, printing and distribution of documents	2 400
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
		Purchase of medicines and medical supplies (health facilities only)	28 840
		Ordinary maintenance of buildings	9 610
		External security services	4 810
		Training and internship expenses	3 000
		Salary of specific temporary staff	10 000
Article	52 11 111	Yaoundé Central Hospital	67 280
Paragraph	360140	Current Expenditure	67 280
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	3 840
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 690
		Fuels and lubricants for motor vehicles	4 810
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	15 380
		Maintenance of electrical installations, air-conditioning, generators and plumbing	5 770
		External security services	6 730
Article	52 12 11	REGIONAL HOSPITAL CENTER BERTOUA	116 320
Paragraph	360140	Current Expenditure	116 320
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	7 210
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
		Fuel and lubricants for generators	19 220
		Fuels and lubricants for motor vehicles	2 880
		Supplies and services for publishing, printing and distribution of documents	2 880
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
		Purchase of medicines and medical supplies (health facilities only)	28 840
		Ordinary maintenance of buildings	9 610
		External security services	4 810
		Training and internship expenses	3 000
		Salary of specific temporary staff	10 000
Article	52 13 13	REGIONAL HOSPITAL CENTER MAROUA	115 840

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Paragraph	360140	Current Expenditure	115 840
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	7 210
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
		Fuel and lubricants for generators	19 220
		Fuels and lubricants for motor vehicles	2 880
		Supplies and services for publishing, printing and distribution of documents	2 400
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
		Purchase of medicines and medical supplies (health facilities only)	28 840
		Ordinary maintenance of buildings	9 610
		External security services	4 810
		Training and internship expenses	3 000
		Salary of specific temporary staff	10 000
Article	52 14 141	Laquintinie Hospital, Douala	67 280
Paragraph	360140	Current Expenditure	67 280
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	3 840
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 690
		Fuels and lubricants for motor vehicles	4 810
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	15 380
		Maintenance of electrical installations, air-conditioning, generators and plumbing	5 770
		External security services	6 730
Article	52 15 14	CENTRE HOSPITALIER REGIONAL GAROUA	193 490
Paragraph	360140	Current Expenditure	193 490
		Purchases of office supplies and minor maintenance	7 210
		Purchases of office furniture	14 420
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	19 220
		Fuel and lubricants for generators	19 220
		Fuels and lubricants for motor vehicles	4 810
		Supplies and services for publishing, printing and distribution of documents	2 880
		Purchases of vaccines or tests and other preventions	24 030
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	48 060
		Ordinary maintenance of buildings	19 220
		External security services	4 810
		Training and internship expenses	5 000
		Salary of specific temporary staff	15 000
Article	52 17 16	REGIONAL HOSPITAL CENTER BAFOUSSAM	193 490

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Paragraph	360140	Current Expenditure	193 490
		Purchases of office supplies and minor maintenance	7 210
		Purchases of office furniture	14 420
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	19 220
		Fuel and lubricants for generators	19 220
		Fuels and lubricants for motor vehicles	4 810
		Supplies and services for publishing, printing and distribution of documents	2 880
		Purchases of vaccines or tests and other preventions	24 030
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	48 060
		Ordinary maintenance of buildings	19 220
		External security services	4 810
		Training and internship expenses	5 000
		Salary of specific temporary staff	15 000
Article	52 18 05	Hopital de Référence de Sangmelima	68 240
Paragraph	360140	Current Expenditure	68 240
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	3 840
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 690
		Fuels and lubricants for motor vehicles	4 810
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	15 380
		Maintenance of electrical installations, air-conditioning, generators and plumbing	5 770
		External security services	7 690
Article	52 18 17	REGIONAL HOSPITAL CENTER EBOLOWA	193 490
Paragraph	360140	Current Expenditure	193 490
		Purchases of office supplies and minor maintenance	7 210
		Purchases of office furniture	14 420
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	19 220
		Fuel and lubricants for generators	19 220
		Fuels and lubricants for motor vehicles	4 810
		Supplies and services for publishing, printing and distribution of documents	2 880
		Purchases of vaccines or tests and other preventions	24 030
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	48 060
		Ordinary maintenance of buildings	19 220
		External security services	4 810
		Training and internship expenses	5 000
		Salary of specific temporary staff	15 000
Section	636	OTHER PSYCHIATRIC HOSPITALS AND SPECIALISED CENTRES	67 280

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		National hospitals	
Article	52 11 112	Jamot Hospital, Yaoundé	67 280
Paragraph	360140	Current Expenditure	67 280
		Purchases of office supplies and minor maintenance	3 840
		Purchases of office furniture	3 840
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	7 690
		Fuels and lubricants for motor vehicles	4 810
		Purchases of vaccines or tests and other preventions	9 610
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	9 610
		Purchase of medicines and medical supplies (health facilities only)	15 380
		Maintenance of electrical installations, air-conditioning, generators and plumbing	5 770
	361481	External security services	6 730
Section	645	PROVINCIAL HOSPITALS	817 330
		Regional hospitals	
Article	53 10 10	REGIONAL Hospital, Ngaoundéré	53 000
Paragraph	360140	Current Expenditure	53 000
		Purchases of office supplies and minor maintenance	3 840
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
		Fuel and lubricants for generators	3 840
		Fuels and lubricants for motor vehicles	3 840
		Supplies and services for publishing, printing and distribution of documents	2 880
		Purchases of vaccines or tests and other preventions	4 810
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
		Purchase of medicines and medical supplies (health facilities only)	9 610
		Other purchases of small equipment and specific supplies	3 840
		Ordinary maintenance of buildings	3 840
		External security services	2 880
		Salary of specific temporary staff	4 000
Article	53 11 08	Regional Hospital, Ayos	48 180
Paragraph	360140	Current Expenditure	48 180
		Purchases of office supplies and minor maintenance	3 840
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
		Fuel and lubricants for generators	3 840
		Fuels and lubricants for motor vehicles	2 880
		Supplies and services for publishing, printing and distribution of documents	2 880
		Purchases of vaccines or tests and other preventions	3 840
		Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	3 840
		Purchase of medicines and medical supplies (health facilities only)	7 690
		Other purchases of small equipment and specific supplies	3 840
		Ordinary maintenance of buildings	3 840
		External security services	2 880

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	266174	Salary of specific temporary staff	4 000
Article	53 12 121	REGIONAL Hospital, Bertoua (108)	58 850
Paragraph		Current Expenditure	58 850
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	4 810
	360560	Fuels and lubricants for motor vehicles	4 810
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	4 810
	361400	Ordinary maintenance of buildings	4 810
	361481	External security services	2 880
	266174	Salary of specific temporary staff	5 000
Article	53 13 131	REGIONAL Hospital, Maroua (201)	63 650
Paragraph		Current Expenditure	63 650
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
	360550	Fuel and lubricants for generators	4 810
	360560	Fuels and lubricants for motor vehicles	4 810
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	4 810
	361400	Ordinary maintenance of buildings	4 810
	361481	External security services	2 880
	266174	Salary of specific temporary staff	5 000
Article	53 13 132	Assimilated REGIONAL Hospital, Yagoua (210)	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840

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	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 13 134	HOPITAL REGIONAL ANNEXE DE MOKOLO à L'EXTREME NORD	63 650
Paragraph		Current Expenditure	63 650
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 610
	360550	Fuel and lubricants for generators	4 810
	360560	Fuels and lubricants for motor vehicles	4 810
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	4 810
	361400	Ordinary maintenance of buildings	4 810
	361481	External security services	2 880
	266174	Salary of specific temporary staff	5 000
Article	53 13 36	Regional Hospital, Kousséri	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 14 18	Regional Hospital, Edéa	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840

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	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 14 38	REGIONAL Hospital, Nkongsamba	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 15 151	REGIONAL Hospital, Garoua	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 16 161	REGIONAL Hospital, Bamenda	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610

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	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 17 171	REGIONAL Hospital, Bafoussam (107)	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 18 181	REGIONAL Hospital, Ebolowa	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 19 191	REGIONAL Hospital, Limbe	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810

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	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Article	53 19 192	REGIONAL Hospital, Buea	53 000
Paragraph		Current Expenditure	53 000
	360140	Purchases of office supplies and minor maintenance	3 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360550	Fuel and lubricants for generators	3 840
	360560	Fuels and lubricants for motor vehicles	3 840
	360610	Supplies and services for publishing, printing and distribution of documents	2 880
	360630	Purchases of vaccines or tests and other preventions	4 810
	360650	Food costs specific to the function (social centres, prisons, canteens, military manoeuvres)	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	9 610
	360690	Other purchases of small equipment and specific supplies	3 840
	361400	Ordinary maintenance of buildings	3 840
	361481	External security services	2 880
	266174	Salary of specific temporary staff	4 000
Section	652	DISTRICTS HOSPITALS	101 658
		District Health services	
Article	45 11 93	District Health Service of MVOG-ADA	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 11 930	District Health Service of ODZA	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 12 101	District Health Service of BELABO	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 13 562	District Health Service of MOZOGO	14 523
		Current Expenditure	14 523

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ALLOCATION 2022

Paragraph	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 14 161	District Health Service of Bangué	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 15 105	District Health Service of GAROUA3	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Article	45 19 101	District Health Service of KUMBA NORTH	14 523
Paragraph		Current Expenditure	14 523
	360140	Purchases of office supplies and minor maintenance	4 792
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 905
	360560	Fuels and lubricants for motor vehicles	4 357
	361400	Ordinary maintenance of buildings	2 469
Section	655	OTHERS PRIMARY HEALTH CENTRES	38 460
		Medical or paramedical training schools	
Article	59 11 862	Nursing school medical and sanitary technicians	14 420
Paragraph		Current Expenditure	14 420
	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	1 920
	360560	Fuels and lubricants for motor vehicles	1 440
	360660	Purchase of medicines and medical supplies (health facilities only)	4 330
	361160	Mission allowances for staff on internal missions	4 810
Article	59 11 863	School of specialized nurses	24 040
Paragraph		Current Expenditure	24 040
	360140	Purchases of office supplies and minor maintenance	4 810
	360560	Fuels and lubricants for motor vehicles	4 810
	360660	Purchase of medicines and medical supplies (health facilities only)	4 810
	361160	Mission allowances for staff on internal missions	9 610
Section	657	REPRODUCTIVE HEALTH	477 000
		C2D Expenditure	
Article	67 00 10	Budgetary Support C2D	477 000
		Capital expenditure	267 000

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Paragraph	524311	Motor transport equipment for services and functions	155 000
	361318	Studies in the field of health and education	112 000
		Current Expenditure	210 000
	369010	Dépenses courantes à ventiler	210 000
Section	659	PRIMARY HEALTH CARE TRAINING	93 120
		Medical or paramedical training schools	
Article	59 10 221	Nursing school of Ngaoundere (197)	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 11 081	Nursing school of Ayos (151)	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 11 42	Community Health Agents Schools Mbalmayo	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 11 421	Nurse training centre of Mbalmayo	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 11 861	School of the medico Sanitary Technical agents, Yaoundé	14 400
		Current Expenditure	14 400
Paragraph	360140	Purchases of office supplies and minor maintenance	2 880
	360160	Purchases of office furniture	1 920
	360560	Fuels and lubricants for motor vehicles	1 920
	360660	Purchase of medicines and medical supplies (health facilities only)	2 880
	361160	Mission allowances for staff on internal missions	4 800
Article	59 11 866	SCHOOL FOR NURSE AID MONATELE	4 800
		Current Expenditure	4 800
Paragraph	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960

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	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 12 023	Nurse training centre of Abong Mbang	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 12 081	School of the medico Sanitary Technical agents, Bertoua	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 12 083	Nursing school of Bertoua (108)	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 12 086	NURSE AID SCHOOL OF BATOURI	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 18 160	Nursing advance school, Ebolowa	9 600
Paragraph		Current Expenditure	9 600
	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	360660	Purchase of medicines and medical supplies (health facilities only)	2 880
	361160	Mission allowances for staff on internal missions	2 880
Article	59 18 162	nurse training center, Ebolowa	6 720
Paragraph		Current Expenditure	6 720
	360140	Purchases of office supplies and minor maintenance	2 880
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 19 320	Nursing advance school, Limbe	9 600
		Current Expenditure	9 600

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Paragraph	360140	Purchases of office supplies and minor maintenance	1 920
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	360660	Purchase of medicines and medical supplies (health facilities only)	2 880
	361160	Mission allowances for staff on internal missions	2 880
Article	59 19 324	nurse training center, Limbe	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Article	59 19 325	School of the medico Sanitary Technical agents, Limbe	4 800
Paragraph		Current Expenditure	4 800
	360140	Purchases of office supplies and minor maintenance	960
	360160	Purchases of office furniture	960
	360560	Fuels and lubricants for motor vehicles	960
	361160	Mission allowances for staff on internal missions	1 920
Section	662	PUBLIC HYGIENE	359 610
		Central technical departments of the Ministry of Health	
Article	33 00 023	Sub-Directorate for the Fight against Epidemics and Pandemics	57 870
Paragraph		Current Expenditure	57 870
	360140	Purchases of office supplies and minor maintenance	7 690
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	21 340
	360560	Fuels and lubricants for motor vehicles	14 420
	361160	Mission allowances for staff on internal missions	14 420
		Commissions, Councils and committees of MINSANTE	
Article	35 00 26	Drug Control Programme	213 380
Paragraph		Current Expenditure	213 380
	360140	Purchases of office supplies and minor maintenance	22 080
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	33 700
	360560	Fuels and lubricants for motor vehicles	6 730
	360610	Supplies and services for publishing, printing and distribution of documents	15 500
	361160	Mission allowances for staff on internal missions	19 730
	361301	Fees and related costs	8 000
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 840
	361720	Official parties and ceremonies	12 000
	361760	Radio communication subscriptions and consumption	5 000
	361780	Publications, press releases, radio, television and advertising costs	4 800
	361810	Training and internship expenses	16 000
	464120	Transfers to public administrative bodies (other personnel costs)	50 000
	266910	Gratuities	2 000

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	266970	Special work allowances	14 000
		Services and activities of the department of pharmacy and medicines	
Article	38 00 01	Laboratoire National d'Hygiène Mobile et de Santé Publique	88 360
Paragraph		Current Expenditure	88 360
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 810
	360560	Fuels and lubricants for motor vehicles	10 580
	360630	Purchases of vaccines or tests and other preventions	28 840
	360690	Other purchases of small equipment and specific supplies	23 060
	361160	Mission allowances for staff on internal missions	5 000
	361301	Fees and related costs	8 070
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 000
	361810	Training and internship expenses	5 000
Section	663	FIGHT AGAINST TRANSMISSIBLE DISEASES, IMMUNISATION	5 567 447
		Central technical departments of the Ministry of Health	
Article	33 00 052	Sub-Directorate of Immunization	65 170
Paragraph		Current Expenditure	65 170
	360140	Purchases of office supplies and minor maintenance	9 620
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	12 610
	360560	Fuels and lubricants for motor vehicles	12 560
	361140	Transport, transit and handling of materials and goods	10 000
	361160	Mission allowances for staff on internal missions	12 690
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	2 880
	361780	Publications, press releases, radio, television and advertising costs	4 810
		Commissions, Councils and committees of MINSANTE	
Article	35 00 21	Extentended Vaccination Programme	5 054 300
Paragraph		Capital exeniture	3 500 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	3 500 000
		Current Expenditure	1 554 300
	360140	Purchases of office supplies and minor maintenance	20 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	79 600
	360550	Fuel and lubricants for generators	20 000
	360560	Fuels and lubricants for motor vehicles	23 460
	360610	Supplies and services for publishing, printing and distribution of documents	10 000
	360630	Purchases of vaccines or tests and other preventions	1 222 300
	361140	Transport, transit and handling of materials and goods	50 950
	361160	Mission allowances for staff on internal missions	112 990
	361810	Training and internship expenses	10 000
	266970	Special work allowances	5 000
Article	35 00 38	Programme National de Lutte contre la Mortalité Maternelle et Infantile	433 240
Paragraph		Capital exeniture	229 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	229 000

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		Current Expenditure	204 240
	360140	Purchases of office supplies and minor maintenance	4 810
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	107 480
	360560	Fuels and lubricants for motor vehicles	19 150
	360610	Supplies and services for publishing, printing and distribution of documents	5 770
	361160	Mission allowances for staff on internal missions	16 570
	361301	Fees and related costs	4 810
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	4 810
	361780	Publications, press releases, radio, television and advertising costs	28 840
	361810	Training and internship expenses	6 000
	266970	Special work allowances	6 000
		District Health services	
Article	45 11 921	Health service at of of Nsimalen airport	14 737
		Current Expenditure	14 737
Paragraph	360140	Purchases of office supplies and minor maintenance	4 863
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	2 947
	360560	Fuels and lubricants for motor vehicles	4 421
	361400	Ordinary maintenance of buildings	2 505
Section	664	FIGHT AGAINST STD, AIDS, TUBERCULOSIS	7 158 463
		Central technical departments of the Ministry of Health	
Article	33 00 021	Sub-Directorate for the fight against HIV / AIDS, Sexually Transmitted Infections and Tuberculosis	267 950
		Current Expenditure	267 950
Paragraph	360140	Purchases of office supplies and minor maintenance	9 840
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	27 280
	360560	Fuels and lubricants for motor vehicles	10 220
	360610	Supplies and services for publishing, printing and distribution of documents	4 810
	360630	Purchases of vaccines or tests and other preventions	128 250
	360660	Purchase of medicines and medical supplies (health facilities only)	50 000
	361160	Mission allowances for staff on internal missions	16 560
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 000
	361780	Publications, press releases, radio, television and advertising costs	12 990
	361810	Training and internship expenses	5 000
		Commissions, Councils and committees of MINSANTE	
Article	35 00 10	National AIDS Control Committee	5 670 703
		Capital expenditure	4 600 000
Paragraph	361313	Project evaluation, control and monitoring of project management and investment programmes	4 600 000
		Current Expenditure	1 070 703
	360140	Purchases of office supplies and minor maintenance	14 420
	360150	Purchases of standard IT and office equipment	24 030
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	39 810
	360560	Fuels and lubricants for motor vehicles	9 610

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	360610	Supplies and services for publishing, printing and distribution of documents	14 420
	360660	Purchase of medicines and medical supplies (health facilities only)	908 913
	361110	Transport costs for staff on domestic missions	7 210
	361140	Transport, transit and handling of materials and goods	10 000
	361160	Mission allowances for staff on internal missions	14 420
	361780	Publications, press releases, radio, television and advertising costs	27 870
Article	35 00 12	tenders board, AIDS	46 000
Paragraph		Current Expenditure	46 000
	360140	Purchases of office supplies and minor maintenance	8 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	8 000
	266970	Special work allowances	30 000
Article	35 00 25	Tuberculosis Control Programme	1 173 810
Paragraph		Capital expenditure	500 000
	361313	Project evaluation, control and monitoring of project management and investment programmes	500 000
		Current Expenditure	673 810
	360140	Purchases of office supplies and minor maintenance	4 330
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	4 520
	360560	Fuels and lubricants for motor vehicles	6 730
	360630	Purchases of vaccines or tests and other preventions	621 120
	361150	Packing and forwarding costs for minimum packages	15 000
	361160	Mission allowances for staff on internal missions	17 300
	361720	Official parties and ceremonies	4 810
Section	665	FIGHT AGAINST NON TRANSMISSIBLE DISEASES	2 220 400
		Central technical departments of the Ministry of Health	
Article	33 00 022	Sub-Directorate for the fight against Non-Communicable Chronic Diseases	192 610
Paragraph		Current Expenditure	192 610
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	18 260
	360560	Fuels and lubricants for motor vehicles	11 540
	360610	Supplies and services for publishing, printing and distribution of documents	9 610
	360630	Purchases of vaccines or tests and other preventions	9 830
	360660	Purchase of medicines and medical supplies (health facilities only)	112 490
	361160	Mission allowances for staff on internal missions	30 880
Article	33 00 07	Comité National de Lutte contre le Pian, la Leshmaniase, la Lèpre et l'Ulcère de Buruli	88 460
Paragraph		Current Expenditure	88 460
	360140	Purchases of office supplies and minor maintenance	8 650
	360160	Purchases of office furniture	2 880
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	36 230
	360560	Fuels and lubricants for motor vehicles	16 330
	360610	Supplies and services for publishing, printing and distribution of documents	4 800
	361160	Mission allowances for staff on internal missions	18 270
	266910	Gratuities	1 300

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STATE EXPENDITURE PER BUDGETARY HEAD, SECTION, ARTICLE AND PARAGRAPH

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ALLOCATION 2022

		Commissions, Councils and committees of MINSANTE	
Article	35 00 23	Onchocercose Control Program	252 290
Paragraph	360140	Current Expenditure	252 290
		Purchases of office supplies and minor maintenance	8 650
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	10 570
		Fuels and lubricants for motor vehicles	7 690
		Transport, transit and handling of materials and goods	10 000
		Mission allowances for staff on internal missions	15 380
		Salary of casual and seasonal staff	200 000
Article	35 00 24	Blindness Control Program	46 070
Paragraph	360140	Current Expenditure	46 070
		Purchases of office supplies and minor maintenance	4 810
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	9 810
		Fuels and lubricants for motor vehicles	10 760
		Mission allowances for staff on internal missions	7 690
		Maintenance and repair of vehicles, purchase of spare parts and tyres	3 000
		Official parties and ceremonies	10 000
Article	35 00 27	National Committee Cancer	565 160
Paragraph	360140	Current Expenditure	565 160
		Purchases of office supplies and minor maintenance	6 000
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	36 740
		Fuels and lubricants for motor vehicles	22 450
		Purchases of vaccines or tests and other preventions	4 810
		Purchase of medicines and medical supplies (health facilities only)	424 030
		Mission allowances for staff on internal missions	16 940
		Maintenance of electrical installations, air-conditioning, generators and plumbing	4 810
		Maintenance and repair of vehicles, purchase of spare parts and tyres	2 880
		Official parties and ceremonies	20 000
		Training and internship expenses	18 000
		Gratuities	1 500
		Special work allowances	7 000
Article	35 00 29	Schistosomias Control Program	97 810
Paragraph	360140	Current Expenditure	97 810
		Purchases of office supplies and minor maintenance	5 880
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	13 460
		Fuels and lubricants for motor vehicles	3 000
		Supplies and services for publishing, printing and distribution of documents	14 580
		Transport, transit and handling of materials and goods	8 170
		Packing and forwarding costs for minimum packages	10 000
		Mission allowances for staff on internal missions	15 690
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	3 000

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	463910	Grants to NGOs	24 030
Article	35 00 39	Programme National de Transfusion Sanguine	978 000
Paragraph	360140	Current Expenditure	978 000
		Purchases of office supplies and minor maintenance	20 000
	360150	Purchases of standard IT and office equipment	5 000
	360160	Purchases of office furniture	25 000
	360190	Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	42 000
	360560	Fuels and lubricants for motor vehicles	62 000
	360610	Supplies and services for publishing, printing and distribution of documents	51 000
	360630	Purchases of vaccines or tests and other preventions	70 000
	361110	Transport costs for staff on domestic missions	10 000
	361160	Mission allowances for staff on internal missions	95 000
	361301	Fees and related costs	20 000
	361400	Ordinary maintenance of buildings	8 000
	361420	Maintenance of electrical installations, air-conditioning, generators and plumbing	5 000
	361430	Maintenance of machinery and technical equipment	5 000
	361450	Maintenance and repair of vehicles, purchase of spare parts and tyres	15 000
	361710	Reception expenses	46 500
	361720	Official parties and ceremonies	80 000
	361750	Websites, internet subscriptions and usage	10 000
	361780	Publications, press releases, radio, television and advertising costs	60 000
	361810	Training and internship expenses	75 000
	463990	Grants to other associations	231 000
	464120	Transfers to public administrative bodies (other personnel costs)	30 000
	266970	Special work allowances	12 500
Section	666	MENTAL HEALTH	43 890
		Central technical departments of the Ministry of Health	
Article	33 00 064	Sub-Directorate of Mental Health	43 890
Paragraph	360190	Current Expenditure	43 890
		Purchases of other standard departmental supplies (excluding office supplies and technical equipment)	15 860
	360610	Supplies and services for publishing, printing and distribution of documents	4 810
	361160	Mission allowances for staff on internal missions	23 220
Section	821	GENERAL ADMINISTRATION OF URBAN DEVELOPMENT	24 240
		COUNCILS	
Article	64 12 07	OULI COUNCIL	6 960
Paragraph	266175	Current Expenditure	6 960
		Salary of casual and seasonal staff	6 960
Article	64 13 15	MAROUA URBAN COUNCIL	12 960
Paragraph	266175	Current Expenditure	12 960
		Salary of casual and seasonal staff	12 960
Article	64 14 13	NKONGSAMBA URBAN COUNCIL	4 320

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Paragraph	266175	Current Expenditure	4 320
		Salary of casual and seasonal staff	4 320

CAPITAL EXPENDITURE			89 317 000
CURRENT EXPENDITURE			117 923 000
TOTAL MINISTRY OF PUBLIC HEALTH			207 240 000