



**PRESUPUESTO AGREGADO DEL SECTOR PÚBLICO**  
**CLASIFICACIÓN POR NIVEL INSTITUCIONAL Y GRUPO DE GASTO**  
**GASTO TOTAL (PROYECTOS DE INVERSIÓN + OTROS GASTOS)**  
(En Bolivianos)

Descripción	GRUPO 1	GRUPO 2	GRUPO 3	GRUPO 4	GRUPO 5	GRUPO 6	GRUPO 7	GRUPO 8	GRUPO 9	TOTAL
<b>ADMINISTRACIÓN PÚBLICA</b>	<b>49,079,868,028</b>	<b>28,299,966,168</b>	<b>39,940,566,462</b>	<b>29,341,766,773</b>	<b>16,313,909,491</b>	<b>31,055,450,561</b>	<b>72,739,654,067</b>	<b>12,692,543,337</b>	<b>2,773,754,481</b>	<b>282,237,479,368</b>
<b>ADMINISTRACIÓN PÚBLICA NO FINANCIERA</b>	<b>48,887,908,912</b>	<b>28,184,764,327</b>	<b>39,896,746,187</b>	<b>29,303,163,857</b>	<b>16,045,356,984</b>	<b>29,384,060,071</b>	<b>72,425,783,581</b>	<b>12,688,842,727</b>	<b>1,994,952,669</b>	<b>278,811,579,315</b>
<b>ORGANOS DEL ESTADO PLURINACIONAL</b>	<b>9,888,401,228</b>	<b>2,356,562,793</b>	<b>1,318,313,881</b>	<b>3,605,882,268</b>	<b>6,830,527,920</b>	<b>17,585,497,716</b>	<b>64,771,362,752</b>	<b>95,590,027</b>	<b>964,815,637</b>	<b>107,416,954,222</b>
Organo Legislativo	204,145,212	39,240,071	13,706,440	70,667,907	0	0	0	29,868	0	327,789,498
Organo Ejecutivo	8,684,809,486	2,155,672,301	1,238,442,664	3,412,336,747	6,828,914,813	17,544,809,141	64,760,650,964	95,071,569	952,785,537	105,673,493,222
Organo Judicial y Tribunal Constitucional	865,108,618	118,567,008	53,688,243	89,297,350	0	28,103,688	6,538,112	29,185	8,530,100	1,169,862,304
Organo Electoral	134,337,912	43,083,413	12,476,534	33,580,264	1,613,107	12,584,887	4,173,676	459,405	3,500,000	245,809,198
<b>INSTITUCIONES DE CONTROL Y DEFENSA DEL ESTADO</b>	<b>357,679,364</b>	<b>68,269,511</b>	<b>20,964,207</b>	<b>5,735,939</b>	<b>0</b>	<b>1,933,824</b>	<b>55,000</b>	<b>2,122,058</b>	<b>110,000</b>	<b>456,869,903</b>
<b>INSTITUCIONES PÚBLICAS DESCENTRALIZADAS</b>	<b>18,195,067,878</b>	<b>1,966,905,160</b>	<b>1,989,904,921</b>	<b>10,331,118,681</b>	<b>1,885,297,169</b>	<b>414,131,744</b>	<b>4,101,890,356</b>	<b>170,070,975</b>	<b>343,027,131</b>	<b>39,397,414,015</b>
Instituciones Descentralizadas	18,048,499,324	1,914,973,622	1,951,750,405	10,307,234,385	1,869,556,804	408,590,269	4,101,890,356	166,899,449	343,019,131	39,112,413,745
Instituciones Descentralizadas Departamentales	20,442,697	4,616,454	3,368,988	15,003,996	0	340,849	0	394,256	1,000	44,168,240
Instituciones Descentralizadas Municipales	126,125,857	47,315,084	34,785,528	8,880,300	15,740,365	5,200,626	0	2,777,270	7,000	240,832,030
<b>UNIVERSIDADES PÚBLICAS</b>	<b>4,015,662,383</b>	<b>638,950,376</b>	<b>241,722,695</b>	<b>333,717,291</b>	<b>524,771,978</b>	<b>166,844,316</b>	<b>295,012,028</b>	<b>20,229,523</b>	<b>63,742,678</b>	<b>6,300,653,268</b>
<b>INSTITUCIONES DE SEGURIDAD SOCIAL</b>	<b>3,886,602,639</b>	<b>1,153,974,786</b>	<b>1,617,967,053</b>	<b>1,299,199,970</b>	<b>960,115,229</b>	<b>420,725,240</b>	<b>736,517,117</b>	<b>5,250,508</b>	<b>302,341,250</b>	<b>10,382,693,792</b>
<b>EMPRESAS PÚBLICAS</b>	<b>3,377,340,148</b>	<b>15,768,400,625</b>	<b>30,799,178,369</b>	<b>7,641,943,348</b>	<b>4,294,078,130</b>	<b>8,803,426,688</b>	<b>313,082,426</b>	<b>12,384,153,660</b>	<b>288,701,538</b>	<b>83,670,304,932</b>
Empresas Nacionales	2,927,331,294	15,452,290,110	30,576,014,303	7,496,867,041	4,250,082,060	8,703,245,592	312,644,426	12,269,932,122	270,496,144	82,258,903,092
Empresas Regionales	11,367,762	7,561,642	34,436,277	18,443,146	805,000	4,370,648	0	7,096,342	3,396,712	87,477,529
Empresas Municipales	351,154,073	114,485,305	126,173,905	112,301,247	4,832,588	91,864,325	417,120	91,754,299	9,952,984	902,935,846
Empresas Departamentales	87,487,019	194,063,568	62,553,884	14,331,914	38,358,482	3,946,123	20,880	15,370,897	4,855,698	420,988,465
<b>ADMINISTRACION TERRITORIAL</b>	<b>9,167,155,272</b>	<b>6,231,701,076</b>	<b>3,908,695,061</b>	<b>6,085,566,360</b>	<b>1,550,566,558</b>	<b>1,991,500,543</b>	<b>2,207,863,902</b>	<b>11,425,976</b>	<b>32,214,435</b>	<b>31,186,689,183</b>
Gobiernos Autónomos Departamentales	4,879,733,213	639,931,781	631,792,454	1,902,631,647	278,758,363	592,146,358	914,457,714	4,991,722	16,358,060	9,860,801,312
Gobiernos Autónomos Regionales	81,102,781	62,277,658	67,684,868	108,164,229	17,254,792	0	263,592,819	257,095	0	600,334,242
Gobiernos Autonomos Municipales	4,198,671,903	5,521,631,424	3,205,230,102	4,073,483,392	1,233,565,193	1,399,354,185	1,027,986,786	6,177,159	15,856,375	20,681,956,519
Gobiernos Autónomos Indígena Originario Campesinos	7,647,375	7,860,213	3,987,637	1,287,092	20,988,210	0	1,826,583	0	0	43,597,110
<b>ADMINISTRACIÓN PÚBLICA FINANCIERA</b>	<b>191,959,116</b>	<b>115,201,841</b>	<b>43,820,275</b>	<b>38,602,916</b>	<b>268,552,507</b>	<b>1,671,390,490</b>	<b>313,870,486</b>	<b>3,700,610</b>	<b>778,801,812</b>	<b>3,425,900,053</b>
<b>INSTITUCIONES FINANCIERAS NO BANCARIAS</b>	<b>39,113,439</b>	<b>11,334,236</b>	<b>2,937,670</b>	<b>1,157,997</b>	<b>223,998,290</b>	<b>463,118,659</b>	<b>1,173,331</b>	<b>1,294,996</b>	<b>701,879,798</b>	<b>1,446,008,416</b>
Instituciones Financieras no Bancarias	35,525,842	8,410,376	2,151,870	927,997	61,808,565	462,817,692	1,173,331	1,291,636	701,879,798	1,275,987,107
Instituciones Financieras no Bancarias Regionales	3,587,597	2,923,860	785,800	230,000	162,189,725	300,967	0	3,360	0	170,021,309
<b>INSTITUCIONES FINANCIERAS BANCARIAS</b>	<b>152,845,677</b>	<b>103,867,605</b>	<b>40,882,605</b>	<b>37,444,919</b>	<b>44,554,217</b>	<b>1,208,271,831</b>	<b>312,697,155</b>	<b>2,405,614</b>	<b>76,922,014</b>	<b>1,979,891,637</b>