Government Operations Table

billion FRW	Jul-June 2019 Revised Budget	Jul-June 2019 Prov.Act
Total revenue	1,635.8	1,670.2
Tax revenue	1,396.9	1,418.8
Direct taxes	602.6	617.1
of which local government taxes	23.8	19.4
Taxes on goods and services	684.9	690.0
Of which Strategic reserve Petroleum Levy	10.5	11.0
Taxes on international trade	109.4	111.7
Of which Infrastructure Development Levy	12.9	13.0
Non-tax revenue	238.9	251.4
of which PKO	160.6	151.0
of which LG fees	40.5	41.2
of which Other	37.8	59.1
Total Grants	425.4	394.8
Budgetary grants	192.3	161.7
of which other grants (incl. HIPC grants)	113.6	76.1
of Which Global Fund	76.1	83.0
Capital grants	233.1	233.1
Projects	233.1	233.1
Total expenditure and net lending	2,518.8	2,565.7
Current expenditure	1,301.2	1,343.4
Wages and salaries	367.5	366.2
Purchases of goods and services	230.9	229.9
Interest payments	103.1	102.5
Domestic Int (paid)	55.4	54.6
External Int (due)	47.6	47.9
Transfers	398.7	407.2
Exceptional social expenditure	201.1	237.7
Capital expenditure	1,027.6	1,026.0
Domestic	625.3	623.7
Of which Strategic reserve Petroleum Levy	8.6	8.6
of Which Global Fund	76.1	63.0
Foreign	402.3	402.3
Net lending	190.0	196.3
Overall deficit (payment order)		
Including grants	-457.7	-500.8
Excluding grants	-883.1	-895.5
Overall Deficit (cash basis)		
Including grants	-484.9	-445.6
Excluding grants	-910.3	-840.4
Financing	484.9	445.6
Foreign financing (net)	435.7	402.6
Drawings	464.3	431.2
Budgetary loan	295.1	262.0
Project loans	169.2	169.2
Amortization (due)	-28.6	-28.7
Domestic financing	49.2	43.0
D 1: (24) C)	49.2	-13.1
Banking system (Monetary Survey)	73.2	13.1