

Asamblea Legislativa Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2020

Página 1 de 4

(Expresado en Bolivianos)

Fecha: 09/02/2021 14:59:28
Gestión: 2020
Usuario: CAS491561000
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Comprometido	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 + 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 - 8
1	SERVICIOS PERSONALES	204,145,212.00	-6,541,593.94	197,603,618.06	187,070,049.87	10,533,568.19	187,070,049.87	10,533,568.19	172,384,054.68	14,685,995.19
1.1	Empleados Permanentes	119,016,949.00	-2,561,653.11	116,455,295.89	110,231,762.52	6,223,533.37	110,231,762.52	6,223,533.37	101,175,716.55	9,056,045.97
1.1.2	BONO DE ANTIGÜEDAD	1,855,730.00	-128,678.35	1,727,051.65	1,517,410.43	209,641.22	1,517,410.43	209,641.22	1,421,259.09	96,151.34
1.1.2.20	Bono de Antigüedad	1,855,730.00	-128,678.35	1,727,051.65	1,517,410.43	209,641.22	1,517,410.43	209,641.22	1,421,259.09	96,151.34
1.1.4	Agüinaldos	9,046,996.00	-510,218.14	8,536,777.86	7,337,519.46	1,199,258.40	7,337,519.46	1,199,258.40	7,337,519.46	0.00
1.1.6	Asignaciones Familiares	1,405,999.00	-91,999.00	1,314,000.00	1,150,000.00	164,000.00	1,150,000.00	1,150,000.00	1,118,000.00	32,000.00
1.1.7	Sueldos	105,708,224.00	-2,841,922.45	103,866,301.55	99,217,943.62	4,648,357.93	99,217,943.62	4,648,357.93	90,509,783.55	8,708,160.07
1.1.9	Otros Servicios Personales	0.00	1,011,164.83	1,011,164.83	1,008,889.01	2,275.82	1,008,889.01	2,275.82	789,154.45	219,734.56
1.1.9.20	Vacaciones no Utilizadas	0.00	1,005,234.66	1,005,234.66	1,002,958.84	2,275.82	1,002,958.84	2,275.82	783,224.28	219,734.56
1.1.9.40	Suplencias	0.00	5,930.17	5,930.17	5,930.17	0.00	5,930.17	0.00	5,930.17	0.00
1.2	Empleados No Permanentes	57,396,303.00	-2,785,455.24	54,610,847.76	51,909,751.91	2,701,095.85	51,909,751.91	2,701,095.85	48,341,005.06	3,568,746.85
1.2.1	Personal Eventual	57,396,303.00	-2,785,455.24	54,610,847.76	51,909,751.91	2,701,095.85	51,909,751.91	2,701,095.85	48,341,005.06	3,568,746.85
1.3	Previsión Social	27,731,960.00	-1,194,485.59	26,537,474.41	24,928,535.44	1,608,938.97	24,928,535.44	1,608,938.97	22,867,333.07	2,061,202.37
1.3.1	Aporte Patronal al Seguro Social	24,412,754.00	-1,053,253.43	23,359,500.57	21,938,843.24	1,420,657.33	21,938,843.24	1,420,657.33	20,124,821.92	1,814,021.32
1.3.1.10	Régimen de Corto Plazo (Salud)	16,596,027.00	-706,150.97	15,889,876.03	14,948,477.16	941,398.87	14,948,477.16	941,398.87	13,712,571.39	1,235,905.77
1.3.1.20	PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO	2,837,919.00	-135,256.45	2,702,662.55	2,505,829.03	196,833.52	2,505,829.03	196,833.52	2,298,484.87	207,344.16
1.3.1.31	Aporte Patronal Solidario 3%	4,978,808.00	-211,846.01	4,766,961.99	4,484,537.05	282,424.94	4,484,537.05	282,424.94	4,113,765.66	370,771.39
1.3.2	Aporte Patronal para Vivienda	3,319,206.00	-141,232.16	3,177,973.84	2,989,692.20	188,281.64	2,989,692.20	188,281.64	2,742,511.15	247,181.05
2	SERVICIOS NO PERSONALES	39,240,071.00	-12,042,371.35	27,197,699.65	19,949,661.12	7,248,038.53	19,949,661.12	7,248,038.53	18,682,724.65	1,266,936.47
2.1	Servicios Básicos	5,412,573.00	-907,186.28	4,505,386.72	3,140,008.43	1,365,378.29	3,140,008.43	1,365,378.29	3,014,580.25	125,028.18
2.1.1	Comunicaciones	259,480.00	-56,197.86	203,282.14	99,383.96	103,898.18	99,383.96	103,898.18	89,352.25	10,031.71
2.1.2	Energía Eléctrica	1,289,082.00	-306,594.80	982,487.20	806,853.19	175,634.01	806,853.19	175,634.01	787,372.19	19,481.00
2.1.3	Agua	346,600.00	-43,054.10	303,545.90	190,781.29	112,764.61	190,781.29	112,764.61	182,004.09	8,777.20
2.1.4	Telefonía	2,910,144.00	-410,190.79	2,499,953.21	1,573,610.51	926,342.70	1,573,610.51	926,342.70	1,513,466.10	60,144.41
2.1.6	INTERNET	607,267.00	-91,148.73	516,118.27	469,379.48	46,738.79	469,379.48	46,738.79	442,785.62	26,593.86
2.2	Servicios de Transporte y Seguros	19,232,756.00	-7,418,350.86	11,814,405.14	6,325,161.69	5,489,243.45	6,325,161.69	5,489,243.45	6,146,677.69	178,484.00
2.2.1	Pasajes	13,098,436.00	-2,916,366.16	10,182,069.84	4,695,694.89	5,486,374.95	4,695,694.89	5,486,374.95	4,517,987.89	177,707.00
2.2.1.10	Pasajes al Interior del País	9,967,940.00	-2,482,994.00	7,484,946.00	4,410,327.00	3,074,619.00	4,410,327.00	3,074,619.00	4,232,620.00	177,707.00
2.2.1.20	Pasajes al Exterior del País	3,130,496.00	-433,372.16	2,697,123.84	285,367.89	2,411,755.95	285,367.89	2,411,755.95	285,367.89	0.00
2.2.2	Viáticos	4,360,530.00	-3,470,479.00	890,051.00	887,182.50	2,868.50	887,182.50	2,868.50	886,405.50	777.00
2.2.2.10	Viáticos por Viajes al Interior del País	1,916,231.00	-1,177,803.50	738,427.50	735,559.00	2,868.50	735,559.00	2,868.50	734,782.00	777.00
2.2.2.20	Viáticos por Viajes al Exterior del País	2,444,299.00	-2,292,675.50	151,623.50	151,623.50	0.00	151,623.50	0.00	151,623.50	0.00
2.2.3	Fletes y Almacenamiento	180,000.00	-175,900.00	4,100.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00
2.2.5	Seguros	1,566,830.00	-870,876.20	695,953.80	695,953.80	0.00	695,953.80	0.00	695,953.80	0.00
2.2.6	Transporte de Personal	26,960.00	15,270.50	42,230.50	42,230.50	0.00	42,230.50	0.00	42,230.50	0.00
2.3	Alquileres	4,999,636.00	-586,047.90	4,413,588.10	4,281,460.20	132,127.90	4,281,460.20	132,127.90	3,941,000.20	340,460.00
2.3.1	ALQUILER DE INMUEBLES	4,411,440.00	-670,931.90	3,740,508.10	3,641,177.70	99,330.40	3,641,177.70	99,330.40	3,343,349.70	297,828.00
2.3.2	Alquiler de Equipos y Maquinarias	44,596.00	81,954.00	126,550.00	125,878.00	672.00	125,878.00	672.00	125,134.00	744.00
2.3.4	Otros Alquileres	543,600.00	2,930.00	546,530.00	514,404.50	32,125.50	514,404.50	32,125.50	472,516.50	41,888.00
2.4	Instalación, Mantenimiento y Reparaciones	1,547,207.00	-811,951.02	735,255.98	701,044.57	34,211.41	701,044.57	34,211.41	656,733.16	44,311.41
2.4.1	Mantenimiento y Reparación de Inmuebles, Muebles y	1,418,956.00	-748,331.51	670,624.49	636,413.08	34,211.41	636,413.08	34,211.41	592,101.67	44,311.41
2.4.1.10	Mantenimiento y Reparación de Inmuebles	730,703.00	-514,404.51	216,298.49	216,147.86	150.63	216,147.86	150.63	216,147.86	0.00
2.4.1.20	MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS,	610,579.00	-180,433.00	430,146.00	396,085.22	34,060.78	396,085.22	34,060.78	351,773.81	44,311.41
2.4.1.30	Mantenimiento y Reparación de Muebles y Enseres	77,674.00	-53,494.00	24,180.00	24,180.00	0.00	24,180.00	0.00	24,180.00	0.00
2.4.3	Otros Gastos por Concepto de Instalación,	128,251.00	-63,619.51	64,631.49	64,631.49	0.00	64,631.49	0.00	64,631.49	0.00
2.5	Servicios Profesionales y Comerciales	5,799,199.00	-1,196,164.01	4,603,034.99	4,383,323.51	219,711.48	4,383,323.51	219,711.48	3,839,170.63	544,152.88
2.5.1	Médicos, Sanitarios y Sociales	36,525.00	188,600.00	225,125.00	225,125.00	0.00	225,125.00	0.00	225,125.00	0.00
2.5.1.20	Gastos Especializados por Atención Médica y otros	36,525.00	188,600.00	225,125.00	225,125.00	0.00	225,125.00	0.00	225,125.00	0.00

Asamblea Legislativa Plurinacional
Ejecución Presupuestaria de Gastos
Del 1 de Enero al 31 de Diciembre de 2020
(Expresado en Bolivianos)

Fecha: 09/02/2021 14:59:28
Gestión: 2020
Usuario: CAS491561000
Ambiente: PRODUCCION
Reporte: RConEjecGastosDgcf

Página 2 de 4

Partid	Descripción	Aprobado	Modificación	Vigente	Compromiso	Ppto. por Comprometido	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
		1	2	3 = 1 + 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -
2.5.2	Estudios, Investigaciones, Auditorías Externas y	425,000.00	-2,250.00	422,750.00	422,750.00	0.00	422,750.00	0.00	140,298.25	282,451.75
2.5.2.30	AUDITORÍAS EXTERNAS	425,000.00	-2,250.00	422,750.00	422,750.00	0.00	422,750.00	0.00	140,298.25	282,451.75
2.5.3	Comisiones y Gastos Bancarios	34,000.00	-28,140.50	5,859.50	5,859.50	0.00	5,859.50	0.00	5,859.50	0.00
2.5.4	Lavandería, Limpieza e Higiene	1,583,088.00	-67,588.00	1,515,500.00	1,487,400.00	28,100.00	1,487,400.00	28,100.00	1,343,720.00	143,680.00
2.5.5	Publicidad	577,334.00	-166,478.66	410,855.34	408,779.50	2,075.84	408,779.50	2,075.84	404,394.50	4,385.00
2.5.6	Servicios de Imprenta, Fotocopiado y Fotográficos	2,998,767.00	-1,021,881.85	1,976,885.15	1,787,349.51	189,535.64	1,787,349.51	189,535.64	1,673,713.38	113,636.13
2.5.7	Capacitación del Personal	113,400.00	-76,940.00	36,460.00	36,460.00	0.00	36,460.00	0.00	36,460.00	0.00
2.5.9	Servicios Manuales	31,085.00	-21,485.00	9,600.00	9,600.00	0.00	9,600.00	0.00	9,600.00	0.00
2.6	Otros Servicios No Personales	2,248,700.00	-1,122,671.28	1,126,028.72	1,118,662.72	7,366.00	1,118,662.72	7,366.00	1,084,162.72	34,500.00
2.6.2	Gastos Judiciales	87,200.00	-54,544.00	32,656.00	32,656.00	0.00	32,656.00	0.00	32,656.00	0.00
2.6.3	Derechos sobre Bienes Intangibles	122,500.00	-115,640.24	6,859.76	6,859.76	0.00	6,859.76	0.00	6,859.76	0.00
2.6.6	SERVICIO DE SEGURIDAD DE LOS BATALLONES DE	764,400.00	189,280.00	953,680.00	953,680.00	0.00	953,680.00	0.00	923,180.00	30,500.00
2.6.6.10	Servicios Públicos	764,400.00	189,280.00	953,680.00	953,680.00	0.00	953,680.00	0.00	923,180.00	30,500.00
2.6.9	Otros Servicios No Personales	1,274,600.00	-1,141,767.04	132,832.96	125,466.96	7,366.00	125,466.96	7,366.00	121,466.96	4,000.00
2.6.9.10	Gastos de Representación	717,600.00	-684,451.00	33,149.00	33,149.00	0.00	33,149.00	0.00	33,149.00	0.00
2.6.9.30	Pago por Trabajos Dirigidos y Pasantías	80,000.00	-52,552.54	27,447.46	27,447.46	0.00	27,447.46	0.00	27,447.46	0.00
2.6.9.90	Otros	477,000.00	-404,763.50	72,236.50	64,870.50	7,366.00	64,870.50	7,366.00	60,870.50	4,000.00
3	MATERIALES Y SUMINISTROS	13,708,440.00	-3,047,463.54	10,658,976.46	9,902,776.20	756,200.26	9,902,776.20	756,200.26	9,418,810.51	483,955.69
3.1	Alimentos y Productos Agroforestales	7,018,575.00	-1,892,599.20	5,125,975.80	4,762,849.73	363,126.07	4,762,849.73	363,126.07	4,347,096.86	415,752.87
3.1.1	ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO	6,997,007.00	-1,872,231.20	5,124,775.80	4,761,649.73	363,126.07	4,761,649.73	363,126.07	4,345,896.86	415,752.87
3.1.1.10	Gastos por Refrigerios al personal permanente,	4,329,607.00	-951,663.00	3,377,944.00	3,353,860.00	24,084.00	3,353,860.00	24,084.00	2,991,520.00	362,340.00
3.1.1.20	Gastos por Alimentación y Otros Similares	2,667,400.00	-920,568.20	1,746,831.80	1,407,789.73	339,042.07	1,407,789.73	339,042.07	1,354,376.86	53,412.87
3.1.3	Productos Agrícolas, Pecuarios y Forestales	21,568.00	-20,368.00	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00
3.2	Productos de Papel, Cartón e Impresos	979,579.00	-428,986.90	550,592.10	521,789.72	28,802.38	521,789.72	28,802.38	512,389.51	9,400.21
3.2.1	Papel	437,083.00	-222,709.86	214,373.14	211,023.14	3,350.00	211,023.14	3,350.00	211,023.14	0.00
3.2.2	Productos de Artes Gráficas	307,570.00	-116,132.00	191,438.00	186,713.00	4,725.00	186,713.00	4,725.00	186,713.00	0.00
3.2.3	Libros, Manuales y Revistas	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5	Periódicos y Boletines	224,926.00	-80,145.04	144,780.96	124,053.58	20,727.38	124,053.58	20,727.38	114,653.37	9,400.21
3.3	Textiles y Vestuario	63,389.00	226,538.45	289,927.45	240,260.95	49,666.50	240,260.95	49,666.50	240,260.95	0.00
3.3.1	HILADOS, TELAS, FIBRAS Y ALGODÓN	7,459.00	-7,060.60	398.40	398.40	0.00	398.40	0.00	398.40	0.00
3.3.2	Confecciones Textiles	30,000.00	70,090.50	100,090.50	61,289.00	38,801.50	61,289.00	38,801.50	61,289.00	0.00
3.3.3	Prendas de Vestir	17,534.00	142,152.80	159,686.80	154,086.80	5,600.00	154,086.80	5,600.00	154,086.80	0.00
3.3.4	Calzados	8,396.00	21,355.75	29,751.75	24,486.75	5,265.00	24,486.75	5,265.00	24,486.75	0.00
3.4	COMBUSTIBLES, PRODUCTOS QUÍMICOS,	1,424,019.00	83,460.96	1,507,479.96	1,389,060.31	118,419.65	1,389,060.31	118,419.65	1,341,923.70	47,136.61
3.4.1	Combustibles, Lubricantes, Derivados y otras Fuentes	868,976.00	-101,872.19	767,103.81	656,480.24	110,623.57	656,480.24	110,623.57	609,343.63	47,136.61
3.4.1.10	Combustibles, Lubricantes y Derivados para	868,976.00	-101,872.19	767,103.81	656,480.24	110,623.57	656,480.24	110,623.57	609,343.63	47,136.61
3.4.2	Productos Químicos y Farmacéuticos	106,643.00	154,054.95	260,697.95	259,387.95	1,310.00	259,387.95	1,310.00	259,387.95	0.00
3.4.3	Llantas y Neumáticos	96,180.00	6,140.00	102,320.00	102,319.92	0.08	102,319.92	0.08	102,319.92	0.00
3.4.4	Productos de Cuero y Caucho	2,833.00	-2,733.00	100.00	100.00	0.00	100.00	0.00	100.00	0.00
3.4.5	Productos de Minerales no Metálicos y Plásticos	176,922.00	73,811.40	250,733.40	244,669.40	6,064.00	244,669.40	6,064.00	244,669.40	0.00
3.4.6	Productos Metálicos	124,289.00	-23,406.20	100,882.80	100,486.80	396.00	100,486.80	396.00	100,486.80	0.00
3.4.7	Minerales	845.00	-355.00	490.00	490.00	0.00	490.00	0.00	490.00	0.00
3.4.8	Herramientas Menores	47,331.00	-22,179.00	25,152.00	25,126.00	26.00	25,126.00	26.00	25,126.00	0.00
3.9	Productos Varios	4,220,878.00	-1,035,876.85	3,185,001.15	2,988,815.49	196,185.66	2,988,815.49	196,185.66	2,977,139.49	11,676.00
3.9.1	MATERIAL DE LIMPIEZA E HIGIENE	377,999.00	16,288.00	394,287.00	389,543.00	4,744.00	389,543.00	4,744.00	389,543.00	0.00
3.9.3	Utensilios de Cocina y Comedor	5,000.00	-1,340.00	3,660.00	3,660.00	0.00	3,660.00	0.00	3,660.00	0.00
3.9.4	Instrumental Menor Médico-Quirúrgico	198.00	19,319.40	19,517.40	19,517.40	0.00	19,517.40	0.00	19,517.40	0.00
3.9.5	Útiles de Escritorio y Oficina	2,719,539.00	-1,175,919.70	1,543,619.30	1,515,728.30	27,891.00	1,515,728.30	27,891.00	1,515,728.30	0.00

Partid	Descripción	Aprobad	Modificacion	Vigent	Compromis	Ppto. por Compromet	Devengado	Ppto. por Devengar	Pagado	Saldo por Pagar
1	2	3 = 1 ± 2	4	5 = 3 - 4	6	7 = 3 - 6	8	9 = 6 -		
3.9.6	Útiles Educativos, Culturales y de Capacitación	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9.7	Útiles y Materiales Eléctricos	187,157.00	-96,242.30	90,914.70	90,889.70	25.00	90,889.70	25.00	90,889.70	0.00
3.9.8	Otros Repuestos y Accesorios	908,885.00	-10,162.25	898,722.75	735,197.09	163,525.66	735,197.09	163,525.66	723,521.09	11,676.00
3.9.9	Otros Materiales y Suministros	16,100.00	218,180.00	234,280.00	234,280.00	0.00	234,280.00	0.00	234,280.00	0.00
3.9.9.0	Otros Materiales y Suministros	16,100.00	218,180.00	234,280.00	234,280.00	0.00	234,280.00	0.00	234,280.00	0.00
4	ACTIVOS REALES	70,867,907.00	21,489,986.93	92,167,892.93	62,661,610.78	39,606,282.17	62,661,610.78	39,606,282.17	62,487,896.83	163,713.93
4.1	Inmobiliarios	0.00	21,460,345.93	21,460,345.93	0.00	21,460,345.93	0.00	21,460,345.93	0.00	0.00
4.1.1	Edificios	0.00	21,460,345.93	21,460,345.93	0.00	21,460,345.93	0.00	21,460,345.93	0.00	0.00
4.2	Construcciones	68,354,824.00	0.00	68,354,824.00	50,650,566.13	17,704,257.87	50,650,566.13	17,704,257.87	50,650,566.13	0.00
4.2.2	Construcciones y Mejoras de Bienes Públicos	68,354,824.00	0.00	68,354,824.00	50,650,566.13	17,704,257.87	50,650,566.13	17,704,257.87	50,650,566.13	0.00
4.2.2.30	Otras Construcciones y Mejoras de Bienes Públicos	64,687,470.00	0.00	64,687,470.00	48,219,616.44	16,467,853.56	48,219,616.44	16,467,853.56	48,219,616.44	0.00
4.2.2.40	Supervisión de Construcciones y Mejoras de Bienes	3,667,354.00	0.00	3,667,354.00	2,430,949.69	1,236,404.31	2,430,949.69	1,236,404.31	2,430,949.69	0.00
4.3	Maquinaria y Equipo	542,375.00	29,640.00	572,015.00	239,500.00	332,515.00	239,500.00	332,515.00	239,500.00	0.00
4.3.1	Equipo de Oficina y Muebles	420,100.00	-12,850.00	407,250.00	198,450.00	208,800.00	198,450.00	208,800.00	198,450.00	0.00
4.3.1.10	Equipo de Oficina y Muebles	144,000.00	-25,150.00	118,850.00	118,800.00	50.00	118,800.00	50.00	118,800.00	0.00
4.3.1.20	Equipo de Computación	276,100.00	12,300.00	288,400.00	79,650.00	208,750.00	79,650.00	208,750.00	79,650.00	0.00
4.3.4	Equipo Médico y de Laboratorio	0.00	1,440.00	1,440.00	0.00	1,440.00	0.00	1,440.00	0.00	0.00
4.3.5	Equipo de Comunicación	82,000.00	0.00	82,000.00	0.00	82,000.00	0.00	82,000.00	0.00	0.00
4.3.6	Equipo Educativo y Recreativo	37,110.00	0.00	37,110.00	0.00	37,110.00	0.00	37,110.00	0.00	0.00
4.3.7	Otra Maquinaria y Equipo	3,165.00	41,050.00	44,215.00	41,050.00	3,165.00	41,050.00	3,165.00	41,050.00	0.00
4.6	Estudios y Proyectos para Inversión	1,770,708.00	0.00	1,770,708.00	1,761,544.63	9,163.37	1,761,544.63	9,163.37	1,597,830.70	163,713.93
4.6.1	Para Construcciones de Bienes Públicos de Dominio	1,770,708.00	0.00	1,770,708.00	1,761,544.63	9,163.37	1,761,544.63	9,163.37	1,597,830.70	163,713.93
4.6.1.20	Consultoría de Línea para Construcciones de Bienes	1,770,708.00	0.00	1,770,708.00	1,761,544.63	9,163.37	1,761,544.63	9,163.37	1,597,830.70	163,713.93
8	IMPUESTOS, REGALIAS Y TASAS	29,868.00	-6,875.50	22,992.50	20,570.00	2,422.50	20,570.00	2,422.50	20,126.00	444.00
8.5	Tasas, Multas y Otros	29,868.00	-6,875.50	22,992.50	20,570.00	2,422.50	20,570.00	2,422.50	20,126.00	444.00
8.5.1	Tasas	27,500.00	-4,552.50	22,947.50	20,525.00	2,422.50	20,525.00	2,422.50	20,081.00	444.00
8.5.4	Multas	1,288.00	-1,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.5.9	Otros	1,080.00	-1,035.00	45.00	45.00	0.00	45.00	0.00	45.00	0.00
9	OTROS GASTOS	0.00	163,318.40	163,318.40	0.00	163,318.40	0.00	163,318.40	0.00	0.00
9.4	Beneficios Sociales y Otros	0.00	163,318.40	163,318.40	0.00	163,318.40	0.00	163,318.40	0.00	0.00
9.4.3	Otros Beneficios Sociales	0.00	163,318.40	163,318.40	0.00	163,318.40	0.00	163,318.40	0.00	0.00
TOTALES		327,789,498.00	5,000.00	327,794,498.00	269,694,667.96	58,199,830.06	269,694,667.96	58,199,830.06	262,993,612.67	16,601,066.28

Lic. Vilma Rocha Guayana
PROFESIONAL II - SUB CONTADOR
UNIDAD DE CONTABILIDAD
CÁMARA DE SENADORES
ASAMBLEA LEGISLATIVA PLURINACIONAL

Lic. Claudia Alcoba Soliz
JEFE DE UNIDAD DE CONTABILIDAD
CÁMARA DE SENADORES
ASAMBLEA LEGISLATIVA PLURINACIONAL
REG. PROF. CAULP 7273 - CAULP 3550

Lic. Vilma B. Aracely Layme
JEFE DEPARTAMENTO FINANCIERO
CÁMARA DE SENADORES
ASAMBLEA LEGISLATIVA PLURINACIONAL DE BOLIVIA

Lic. Ramiro L. Plata Huayta
DIRECTOR GENERAL DE
ASUNTOS ADMINISTRATIVOS
CÁMARA DE SENADORES
ASAMBLEA LEGISLATIVA PLURINACIONAL

Lic. Felix Vásquez Mendoza
OFICIAL MAYOR
CÁMARA DE SENADORES
ASAMBLEA LEGISLATIVA PLURINACIONAL DE BOLIVIA

Lic. Santiago Chavez Matias
REG. PROF. CAULP 8955
JEFE UNIDAD DE CONTABILIDAD
CÁMARA DE DIPUTADOS
ASAMBLEA LEGISLATIVA PLURINACIONAL

Lic. Amalia C. Condori Pinto
REG. PROF. CAULP 9309
PROFESIONAL I - CONTADORA
UNIDAD DE CONTABILIDAD
CÁMARA DE DIPUTADOS
ASAMBLEA LEGISLATIVA PLURINACIONAL

Lic. Johnny Rodríguez Velazco
JEFE DEPARTAMENTO FINANCIERO
CÁMARA DE DIPUTADOS
ASAMBLEA LEGISLATIVA PLURINACIONAL

Lic. Bernardo S. Ramos Quino
DIRECTOR ADMINISTRATIVO FINANCIERO
CÁMARA DE DIPUTADOS
ASAMBLEA LEGISLATIVA PLURINACIONAL

Lic. T. Nicolas Torrez Mamani
OFICIAL MAYOR
CÁMARA DE DIPUTADOS
ASAMBLEA LEGISLATIVA PLURINACIONAL