

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
ECONOMIC SERVICES	1,274,603,454	1,494,067,969	1,528,458,474
Agriculture and Agrarian Reform	138,881,593	144,802,384	200,400,236
Department/Agencies	74,872,509	82,759,624	119,352,784
Department of Agriculture	64,515,738	71,012,278	102,155,257
Office of the Secretary	48,896,129	61,028,422	90,203,893
Agricultural Credit Policy Council	2,798,325	2,603,733	2,837,219
Bureau of Fisheries and Aquatic Resources	5,408,504	4,701,937	6,346,287
Philippine Center for Postharvest Development and Mechanization	5,158,102	393,377	377,412
Fertilizer and Pesticide Authority	149,622	156,208	259,242
National Meat Inspection Service	530,203	453,445	552,701
Philippine Fiber Industry Development Authority	443,170	370,151	412,072
Philippine Council for Agriculture and Fisheries	211,892	208,276	219,415
Philippine Carabao Center	607,739	746,811	566,253
National Fisheries Research and Development Institute	312,052	349,918	380,763
Department of Agrarian Reform	8,948,302	10,337,884	15,750,218
Department of Science and Technology	1,408,469	1,409,462	1,447,309
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,408,469	1,409,462	1,447,309
Budgetary Support to Government Corporations	64,009,084	53,337,943	69,332,539
National Dairy Authority	745,208	510,908	357,207
National Food Authority	14,464,815	7,000,000	12,000,000
National Irrigation Administration	31,865,969	31,468,839	40,842,765
National Tobacco Administration	422,135	555,494	550,504
Philippine Coconut Authority	1,263,768	1,097,242	1,136,275
Philippine Crop Insurance Corporation	3,500,000	4,500,000	4,500,000
Philippine Rice Research Institute	3,757,506	621,796	650,073
Southern Philippines Development Authority	89,000	76,000	48,582
Bases Conversion and Development Authority	2,731,708	2,487,346	3,184,371
Philippine Fisheries Development Authority	5,168,975	4,308,058	5,062,762
Sugar Regulatory Administration	-	712,260	1,000,000
Philippine Sugar Corporation	-	-	-
Other Special Purpose Funds	-	8,704,817	11,714,913
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,020,000	4,681,000
Miscellaneous Personnel Benefits Fund	-	609,817	1,958,913
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	27,042,307	27,109,377	25,800,276
Department/Agencies	26,892,307	26,566,436	24,197,529
Department of Environment and Natural Resources	26,535,791	26,204,787	23,844,665
Office of the Secretary	19,678,086	19,645,256	18,576,562
Environmental Management Bureau	3,782,027	3,766,455	2,461,337
Mines and Geosciences Bureau	1,457,860	1,488,883	1,390,637
National Mapping and Resource Information Authority	1,617,818	1,304,193	1,416,129
Other Executive Offices	136,790	145,403	132,690
Pasig River Rehabilitation Commission	-	-	-

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Climate Change Commission	136,790	145,403	132,690
Department of Science and Technology	219,726	216,246	220,174
Forest Products Research and Development Institute	219,726	216,246	220,174
Budgetary Support to Government Corporations	150,000	44,000	-
Laguna Lake Development Authority	150,000	44,000	-
Other Special Purpose Funds	-	498,941	1,602,747
Miscellaneous Personnel Benefits Fund	-	498,941	1,602,747
Trade and Industry	10,564,675	12,432,507	10,606,193
Department/Agencies	8,363,348	9,433,184	7,917,388
Department of Science and Technology	1,825,708	1,829,262	1,830,955
Industrial Technology Development Institute	417,839	414,376	448,517
Metals Industry Research and Development Center	230,211	258,495	246,831
Philippine Council for Industry, Energy and Emerging Technology Research and Development	865,659	820,287	839,800
Philippine Textile Research Institute	167,928	138,381	143,037
Technology Application and Promotion Institute	144,071	197,723	152,770
Department of Trade and Industry	6,537,640	7,603,922	6,086,433
Office of the Secretary	5,826,650	6,862,043	5,397,643
Board of Investments	370,337	415,746	361,040
Construction Industry Authority of the Philippines	130,785	132,225	129,999
Philippine Trade Training Center	77,503	74,477	70,381
Design Center of the Philippines	132,365	119,431	127,370
Budgetary Support to Government Corporations	2,201,327	2,916,166	2,421,681
Cagayan Economic Zone Authority	228,844	228,844	243,508
Center for International Trade Expositions and Missions	141,885	152,612	164,657
Aurora Pacific Economic Zone and Freeport Authority	218,721	45,000	46,283
Zamboanga City Special Economic Zone Authority	253,561	298,450	275,973
Small Business Corporation	1,080,426	2,000,000	1,500,000
Authority of the Freeport Area of Bataan	277,890	191,260	191,260
Other Special Purpose Funds	-	83,157	267,124
Miscellaneous Personnel Benefits Fund	-	83,157	267,124
Tourism	5,108,329	5,804,212	5,879,917
Department/Agencies	2,376,150	2,794,350	3,573,244
Department of Tourism	2,376,150	2,794,350	3,573,244
Office of the Secretary	2,063,888	2,526,842	3,296,002
Intramuros Administration	84,258	63,710	63,093
National Parks Development Committee	228,004	203,798	204,619
Philippine Commission on Sports Scuba Diving	-	-	9,530
Budgetary Support to Government Corporations	2,732,179	2,982,143	2,217,632
Cultural Center of the Philippines	462,798	455,913	361,267
Development Academy of the Philippines	483,714	614,417	577,027
Tourism Infrastructure and Enterprise Zone Authority	46,000	186,296	113,646
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	1,739,667	1,725,517	1,165,692
Nayong Pilipino Foundation	-	-	-

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Other Special Purpose Funds	-	27,719	89,041
Miscellaneous Personnel Benefits Fund	-	27,719	89,041
Power and Energy	14,850,954	14,465,310	14,500,732
Department/Agencies	3,194,969	3,490,432	3,270,084
Department of Energy	1,910,110	2,190,059	2,222,544
Department of Science and Technology	368,379	421,210	450,652
Philippine Nuclear Research Institute	368,379	421,210	450,652
Other Executive Offices	916,480	879,163	596,888
Energy Regulatory Commission	916,480	879,163	596,888
Budgetary Support to Government Corporations	11,655,985	10,947,159	11,141,607
National Power Corporation	1,036,206	846,309	1,314,107
National Electrification Administration	2,619,779	2,100,850	1,827,500
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000
Other Special Purpose Funds	-	27,719	89,041
Miscellaneous Personnel Benefits Fund	-	27,719	89,041
Water Resources Development and Flood Control	87,154,001	103,367,035	93,677,015
Department/Agencies	86,182,058	102,393,485	93,515,619
Department of Public Works and Highways	86,036,085	102,258,018	93,386,204
Office of the Secretary	86,036,085	102,258,018	93,386,204
Department of Environment and Natural Resources	145,973	135,467	129,415
National Water Resources Board	145,973	135,467	129,415
Budgetary Support to Government Corporations	971,943	828,550	16,396
Local Water Utilities Administration	971,943	828,550	16,396
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	682,577,479	786,021,517	819,818,581
Department/Agencies	677,981,001	768,013,732	799,757,090
Department of Public Works and Highways	573,794,508	681,982,318	622,814,143
Office of the Secretary	573,794,508	681,982,318	622,814,143
Department of Transportation	97,042,169	75,827,546	167,120,609
Office of the Secretary	79,554,120	54,694,950	144,224,795
Civil Aeronautics Board	197,627	222,210	236,136
Maritime Industry Authority	860,621	973,452	916,243
Office of Transportation Cooperatives	39,572	35,059	37,689
Office for Transportation Security	996,462	555,249	411,183
Philippine Coast Guard	15,356,884	19,310,944	21,260,219
Toll Regulatory Board	36,883	35,682	34,344
Department of Information and Communications Technology	7,144,324	10,203,868	9,822,338
Office of the Secretary	5,730,499	9,067,970	8,800,467
National Telecommunications Commission	1,110,977	540,808	460,575
Cybercrime Investigation and Coordination Center	46,564	366,534	353,121
National Privacy Commission	256,284	228,556	208,175
Budgetary Support to Government Corporations	4,596,478	5,405,687	1,793,620

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Civil Aviation Authority of the Philippines	1,533,190	2,439,279	-
Philippine National Railways	1,233,000	1,433,000	740,257
Philippine Postal Corporation	540,256	515,256	-
Philippine Aerospace Development Corporation	-	-	-
Davao International Airport Authority	-	-	-
Light Rail Transit Authority	1,018,152	1,018,152	1,053,363
Philippine Ports Authority	271,880	-	-
Other Special Purpose Funds	-	12,602,098	18,267,871
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	7,960,000	12,338,000
Miscellaneous Personnel Benefits Fund	-	582,098	1,869,871
Tax Expenditures Fund	-	4,060,000	4,060,000
Other Economic Services	39,917,211	39,988,108	46,408,729
Department/Agencies	7,798,851	7,586,827	6,866,240
Department of Science and Technology	7,676,572	7,460,452	6,756,663
Office of the Secretary	6,978,668	6,720,461	6,093,122
Advanced Science and Technology Institute	491,961	519,140	429,817
National Academy of Science and Technology	94,419	109,871	124,183
Science and Technology Information Institute	111,524	110,980	109,541
Department of Environment and Natural Resources	122,279	126,375	109,577
Palawan Council for Sustainable Development Staff	122,279	126,375	109,577
Budgetary Support to Government Corporations	264,706	487,114	154,715
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	264,706	458,508	126,109
Credit Information Corporation	76,790	121,990	-
Philippine Center for Economic Development	75,776	241,378	27,435
Philippine Tax Academy	112,140	95,140	98,674
Other Special Purpose Funds	31,853,654	31,914,167	39,387,774
Allocations to Local Government Units	23,286,359	26,886,448	34,298,733
Special Shares of Local Government Units in the Proceeds of National Taxes	23,286,359	26,256,956	33,588,409
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	629,492	710,324
Miscellaneous Personnel Benefits Fund	-	27,719	89,041
Bangsamoro Autonomous Region in Muslim Mindanao	8,567,295	5,000,000	5,000,000
Subsidy to Local Government Units	268,506,904	360,077,521	311,366,794
Internal Revenue Allotment	243,422,462	-	-
National Tax Allotment	-	335,664,438	287,094,125
Bangsamoro Autonomous Region in Muslim Mindanao	25,084,442	24,413,083	24,272,669
SOCIAL SERVICES	1,816,583,786	1,932,425,425	2,070,709,525
Education, Culture and Manpower Development	777,496,505	814,483,358	904,933,765
Department/Agencies	777,496,505	801,810,528	865,754,178
Department of Education	611,121,134	633,323,678	710,657,863
Office of the Secretary	610,090,863	631,771,209	709,702,441

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Philippine High School for the Arts	101,783	106,813	103,734
National Council for Children's Television	28,733	41,021	33,113
National Museum of the Philippines	573,154	698,072	460,298
National Book Development Board	94,041	107,554	68,200
Early Childhood Care and Development Council	232,560	255,612	62,898
National Academy of Sports	-	343,397	227,179
State Universities and Colleges	80,175,780	108,427,183	97,746,099
Department of the Interior and Local Government	886,690	1,022,291	924,487
Local Government Academy	229,254	368,707	196,764
Philippine Public Safety College	657,436	653,584	727,723
Department of Labor and Employment	128,204	139,023	-
National Maritime Polytechnic	128,204	139,023	-
Department of National Defense	137,455	135,148	110,135
National Defense College of the Philippines	137,455	135,148	110,135
Department of Science and Technology	9,714,455	9,461,862	10,247,405
Philippine Science High School System	2,792,862	2,498,996	3,036,100
Science Education Institute	6,921,593	6,962,866	7,211,305
Other Executive Offices	59,306,684	35,279,621	32,361,000
Commission on Higher Education	56,956,019	32,751,794	30,734,620
Commission on the Filipino Language	82,162	82,443	74,440
Film Development Council of the Philippines	173,785	282,809	245,358
National Commission for Culture and the Arts	1,332,082	1,401,000	1,088,401
National Commission for Culture and the Arts (Proper)	677,160	659,084	527,650
National Historical Commission of the Philippines	344,880	300,785	221,467
National Library of the Philippines	146,607	214,314	167,767
National Archives of the Philippines (formerly Records)	163,435	226,817	171,517
Philippine Sports Commission	762,636	761,575	218,181
Department of Trade and Industry	16,026,103	14,021,722	13,707,189
Technical Education and Skills Development Authority	16,026,103	14,021,722	13,707,189
Other Special Purpose Funds	-	12,672,830	39,179,587
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	920,000	1,426,000
Miscellaneous Personnel Benefits Fund	-	11,752,830	37,753,587
Health	316,564,798	279,539,552	308,265,224
Department/Agencies	239,186,886	192,492,474	200,236,093
Department of Health	235,209,470	188,361,592	196,077,554
Office of the Secretary	234,764,845	187,841,839	195,625,898
Philippine National AIDS Council	-	35,458	43,948
National Nutrition Council	444,625	484,295	407,708
Other Executive Offices	389,492	391,290	447,561
Dangerous Drugs Board	389,492	391,290	447,561
Department of National Defense	2,202,592	2,409,134	2,375,776
Veterans Memorial Medical Center	2,202,592	2,409,134	2,375,776
Department of Science and Technology	1,385,332	1,330,458	1,335,202
Food and Nutrition Research Institute	431,982	552,453	560,597

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Philippine Council for Health Research and Development	953,350	778,005	774,605
Budgetary Support to Government Corporations	77,377,912	85,864,542	105,216,177
Lung Center of the Philippines	504,997	683,997	630,211
National Kidney and Transplant Institute	1,280,442	1,633,442	1,271,442
Philippine Children's Medical Center	1,933,685	1,502,391	1,158,078
Philippine Heart Center	1,775,827	1,887,827	1,766,827
Philippine Institute of Traditional and Alternative Health Care	144,493	165,930	156,205
Philippine Health Insurance Corporation	71,738,468	79,990,955	100,233,414
Other Special Purpose Funds	-	1,182,536	2,812,954
Miscellaneous Personnel Benefits Fund	-	637,536	2,047,954
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	620,000
Tax Expenditures Fund	-	145,000	145,000
Social Security, Welfare and Employment	425,942,988	446,533,464	520,716,766
Department/Agencies	259,751,106	258,948,643	241,595,365
Department of Justice	5,018,101	4,945,341	5,243,733
Public Attorney's Office	5,018,101	4,945,341	5,243,733
Department of Labor and Employment	49,588,051	49,288,652	24,477,393
Office of the Secretary	28,304,541	33,552,823	22,383,817
Institute for Labor Studies	55,282	65,490	59,011
National Conciliation and Mediation Board	272,351	292,217	291,972
National Labor Relations Commission	1,407,692	1,373,093	1,456,748
National Wages and Productivity Commission	275,077	258,741	285,845
Philippine Overseas Employment Administration	559,489	701,309	-
Overseas Workers Welfare Administration	18,713,619	13,044,979	-
Department of Migrant Workers	-	-	15,210,272
Office of the Secretary	-	-	3,509,805
Overseas Workers Welfare Administration	-	-	11,700,467
Department of the Interior and Local Government	272,974	269,255	247,854
National Youth Commission	124,280	140,487	133,970
Philippine Commission on Women	148,694	128,768	113,884
Other Executive Offices	174,262	312,836	239,318
Commission on Filipinos Overseas	133,470	139,133	156,466
Department of National Defense	10,580,887	636,519	615,646
Philippine Veterans Affairs Office (Proper)	10,580,887	636,519	615,646
National Commission of Senior Citizens	40,792	173,703	82,852
Department of Social Welfare and Development	194,116,831	203,496,040	195,561,149
Office of the Secretary	193,362,582	202,596,084	194,779,444
Council for the Welfare of Children	55,717	83,473	79,527
Inter-Country Adoption Board	68,841	57,905	65,488
National Council on Disability Affairs	94,166	74,901	82,611
Juvenile Justice and Welfare Council	102,241	190,699	118,938
National Anti-Poverty Commission	246,591	293,485	243,131
Presidential Commission for the Urban Poor	186,693	199,493	192,010
Other Special Purpose Funds	166,191,882	187,584,821	279,121,401
Miscellaneous Personnel Benefits Fund	-	221,752	712,332

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,880,000	4,464,000
Pension and Gratuity Fund	166,191,882	183,944,069	272,944,069
Contingent Fund	-	539,000	1,001,000
Housing and Community Development	9,777,012	7,703,501	4,117,536
Department/Agencies	968,568	986,257	1,528,495
Department of Human Settlements and Urban Development	968,568	986,257	1,528,495
Office of the Secretary	673,615	696,837	1,097,559
Human Settlements Adjudication Commission	294,953	289,420	430,936
Budgetary Support to Government Corporations	8,808,444	6,689,525	2,500,000
Home Guaranty Corporation	-	-	-
National Home Mortgage Finance Corporation	500,000	1,000,000	-
National Housing Authority	7,168,368	5,175,603	2,000,000
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	1,140,076	513,922	500,000
Other Special Purpose Funds	-	27,719	89,041
Miscellaneous Personnel Benefits Fund	-	27,719	89,041
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,952,328	3,412,172	3,417,051
Department/Agencies	2,952,328	3,329,015	3,149,927
Department of Social Welfare and Development	1,194,139	1,505,395	1,468,789
National Commission on Indigenous Peoples	1,194,139	1,505,395	1,468,789
Department of the Interior and Local Government	731,592	821,533	802,925
National Commission on Muslim Filipinos	731,592	821,533	802,925
Commission on Human Rights	988,200	964,703	846,377
Human Rights Violations Victims' Memorial Commission	38,397	37,384	31,836
Other Special Purpose Funds	-	83,157	267,124
Miscellaneous Personnel Benefits Fund	-	83,157	267,124
Subsidy to Local Government Units	283,850,155	380,653,379	329,159,182
Internal Revenue Allotment	257,332,317	-	-
National Tax Allotment	-	354,845,263	303,499,503
Bangsamoro Autonomous Region in Muslim Mindanao	26,517,838	25,808,117	25,659,679
DEFENSE	212,436,612	221,147,239	250,654,332
Domestic Security	212,436,612	221,147,239	250,654,332
Department/Agencies	212,436,612	216,184,555	236,318,235
Department of National Defense	212,436,612	216,184,555	236,318,235
Office of the Secretary - Proper	521,256	700,346	699,227

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Government Arsenal	1,359,566	1,473,529	1,438,114
Armed Forces of the Philippines	210,555,790	214,010,680	234,180,894
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	50,431,760	41,971,461	54,138,879
Philippine Air Force (Air Forces)	30,522,609	35,880,582	35,413,743
Philippine Army (Land Forces)	98,441,426	103,143,161	109,874,602
Philippine Navy (Naval Forces)	31,159,995	33,015,476	34,753,670
Other Special Purpose Funds	-	4,962,684	14,336,097
Miscellaneous Personnel Benefits Fund	-	4,074,684	13,089,097
Contingent Fund	-	98,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	500,000	775,000
Tax Expenditures Fund	-	290,000	290,000
GENERAL PUBLIC SERVICES	849,854,157	834,674,366	807,157,669
General Administration	238,575,163	192,354,754	172,807,373
Department/Agencies	185,513,623	169,801,248	144,779,033
Congress of the Philippines	29,879,105	31,247,889	26,502,099
Senate	9,625,411	7,657,421	8,660,731
Senate Electoral Tribunal	225,751	315,574	320,763
Commission on Appointments	953,552	1,070,386	902,148
House of Representatives	18,849,244	21,967,952	16,378,484
House of Representatives Electoral Tribunal	225,147	236,556	239,973
Office of the President	7,406,443	8,235,511	9,031,722
Office of the Vice-President	956,348	713,408	2,305,396
Department of Budget and Management	1,708,381	2,118,512	1,816,877
Office of the Secretary	1,588,029	2,000,221	1,739,595
Government Procurement Policy Board-Technical Support Office	120,352	118,291	77,282
Department of Finance	55,543,408	21,930,975	25,761,543
Office of the Secretary	962,224	1,124,705	1,073,906
Bureau of Customs	3,507,488	3,631,787	6,004,444
Bureau of Internal Revenue	11,143,444	11,766,017	13,147,053
Bureau of Local Government Finance	288,231	551,042	599,744
Bureau of the Treasury	39,101,642	4,270,719	4,224,625
Central Board of Assessment Appeals	19,401	17,477	15,862
Insurance Commission	353,627	389,822	485,109
Privatization and Management Office	84,191	100,095	102,555
National Tax Research Center	83,160	79,311	108,245
Securities and Exchange Commission	-	-	-
Department of Trade and Industry	673,456	772,081	691,877
Cooperative Development Authority	673,456	772,081	691,877
Department of Foreign Affairs	19,736,470	21,922,562	20,537,826
Office of the Secretary	19,589,787	21,761,154	20,403,589
Foreign Service Institute	93,661	84,972	70,032
Technical Cooperation Council of the Philippines	4,137	4,644	3,238
UNESCO National Commission of the Philippines	19,722	24,775	23,716

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Presidential Commission on Visiting Forces	29,163	47,017	37,251
Department of Justice	1,425,906	1,491,697	1,533,593
Office of the Government Corporate Counsel	225,924	220,607	228,602
Office of the Solicitor General	1,199,982	1,271,090	1,304,991
Department of Labor and Employment	1,397,766	1,868,946	1,754,102
Professional Regulation Commission	1,397,766	1,868,946	1,754,102
Department of the Interior and Local Government	9,689,165	7,594,889	7,122,295
Office of the Secretary	9,689,165	7,594,889	7,122,295
Department of Public Works and Highways	1,985,448	2,359,800	2,155,066
Office of the Secretary	1,985,448	2,359,800	2,155,066
Department of Science and Technology	2,321,836	2,139,237	1,776,498
National Research Council of the Philippines	162,218	199,609	141,913
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,622,686	1,385,192	1,142,694
Philippine Institute of Volcanology and Seismology	536,932	554,436	491,891
National Economic and Development Authority	13,827,983	13,867,104	13,018,940
Office of the Secretary	1,482,553	1,802,155	2,211,963
Philippine National Volunteer Service Coordinating Agency	31,778	36,401	32,937
Philippine Statistics Authority	11,441,371	11,102,553	9,866,699
Public-Private Partnership Center of the Philippines	205,340	217,651	209,176
Philippine Statistical Research and Training Institute	63,645	67,782	63,092
Tariff Commission	88,613	103,230	92,749
Commission on Population and Development	514,683	537,332	542,324
Office of the Press Secretary	1,771,118	2,019,061	1,634,279
Office of the Press Secretary (Proper)	573,319	840,622	473,173
Bureau of Broadcast Services	423,859	456,027	465,977
Bureau of Communications Services	67,948	78,692	59,144
National Printing Office	-	9,129	17,106
News and Information Bureau	134,450	129,196	140,093
Philippine Information Agency	401,593	333,540	340,649
Presidential Broadcast Staff (RTVM)	169,949	171,855	138,137
Other Executive Offices	7,320,899	7,955,066	8,048,361
Anti-Money Laundering Council	123,134	147,342	108,828
Cooperative Development Authority	-	-	-
Games and Amusements Board	159,928	158,917	156,660
Movie and Television Review and Classification Board	74,347	118,947	111,931
Mindanao Development Authority	157,493	204,448	166,639
National Intelligence Coordinating Agency	1,063,731	1,500,002	1,104,839
National Security Council	911,533	430,174	343,579
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	196,970	243,403	193,298
Presidential Legislative Liaison Office	109,691	125,381	110,127
Presidential Management Staff	678,544	751,172	883,065
Philippine Drug Enforcement Agency	3,120,430	3,125,985	3,170,859
Optical Media Board	70,076	76,989	75,858
Philippine Competition Commission	496,363	891,127	866,354
Philippine Space Agency	158,659	181,179	756,324

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Joint Legislative-Executive Councils	4,588	4,290	3,088
Civil Service Commission	1,852,938	1,969,425	2,049,285
Civil Service Commission	1,773,320	1,896,295	1,960,978
Career Executive Service Board	79,618	73,130	88,307
Commission on Audit	13,508,028	14,662,266	13,813,272
Commission on Elections	14,504,337	26,928,529	5,222,914
Budgetary Support to Government Corporations	53,061,540	11,039,756	972,662
Philippine Institute for Development Studies	189,305	259,455	254,609
People's Television Network, Incorporated	104,944	104,944	125,159
Intercontinental Broadcasting Corporation	432,824	73,689	-
Development Bank of the Philippines	13,000,000	-	-
Bangko Sentral ng Pilipinas	-	10,000,000	-
Subic Bay Metropolitan Authority	601,668	601,668	592,894
Philippine Guarantee Corporation	5,250,000	-	-
Trade and Investment Development Corporation	-	-	-
Social Security System	-	-	-
Government Service Insurance System	6,046	-	-
Philippine Deposit Insurance Corporation	3,561,185	-	-
Land Bank of the Philippines	29,915,568	-	-
Other Special Purpose Funds	-	11,513,749	27,055,678
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,220,000	1,891,000
Contingent Fund	-	5,831,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	4,462,749	14,335,678
Public Order and Safety	307,734,415	323,012,990	344,323,442
Department/Agencies	307,734,415	314,835,084	323,927,639
Department of Justice	18,814,039	20,007,644	21,171,238
Office of the Secretary	7,737,690	7,766,520	8,717,968
Bureau of Immigration	1,516,284	1,676,037	1,701,910
Bureau of Corrections	4,735,707	5,271,351	5,917,943
Land Registration Authority	1,707,965	1,805,365	1,932,962
National Bureau of Investigation	2,089,838	2,417,901	1,952,157
Parole and Probation Administration	1,026,555	1,070,470	948,298
Department of the Interior and Local Government	232,605,941	241,566,977	243,951,852
Bureau of Fire Protection	23,264,434	27,202,592	27,786,813
Bureau of Jail Management and Penology	17,774,567	21,352,212	22,335,718
Philippine National Police	190,225,011	191,029,145	191,849,634
National Police Commission	1,341,929	1,983,028	1,979,687
Department of National Defense	10,015,311	1,496,294	1,281,219
Office of Civil Defense	10,015,311	1,496,294	1,281,219
The Judiciary	41,609,547	46,983,010	52,736,228
Supreme Court of the Philippines and the Lower Courts	36,280,646	40,821,219	43,062,938
Presidential Electoral Tribunal	156,380	162,729	167,312
Sandiganbayan	1,275,766	1,621,726	2,104,953
Court of Appeals	3,351,473	3,596,496	6,605,804
Court of Tax Appeals	545,282	780,840	795,221

Table B.5.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023
(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Office of the Ombudsman	4,689,577	4,781,159	4,787,102
Other Special Purpose Funds	-	8,177,906	20,395,803
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,100,000	4,805,000
Contingent Fund	-	532,000	988,000
Miscellaneous Personnel Benefits Fund	-	4,545,906	14,602,803
Other General Public Services	88,739,056	31,244,606	40,933,419
Department/Agencies	7,615,373	8,389,172	7,043,103
Other Executive Offices	2,684,758	2,474,324	2,412,247
Anti-Red Tape Authority	202,154	279,290	266,530
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,311,074	1,991,030	1,891,030
Governance Commission for Government-Owned or Controlled Corporations	171,530	204,004	254,687
Department of Justice	183,037	237,362	242,630
Office for Alternative Dispute Resolution	-	70,489	88,911
Presidential Commission on Good Government	183,037	166,873	153,719
Allocations to Local Government Units	4,747,578	5,677,486	4,388,226
Metropolitan Manila Development Authority	4,747,578	5,677,486	4,388,226
Other Special Purpose Funds	81,123,683	22,855,434	33,890,316
Allocations to Local Government Units	81,123,683	18,014,996	28,927,233
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	81,123,683	17,964,996	28,877,233
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	55,438	178,083
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	214,805,523	288,062,017	249,093,435
Internal Revenue Allotment	194,737,970	-	-
National Tax Allotment	-	268,531,550	229,675,300
Bangsamoro Autonomous Region in Muslim Mindanao	20,067,553	19,530,467	19,418,135
NET LENDING	17,877,000	28,700,000	28,700,000
DEBT-SERVICE-INTEREST PAYMENTS	429,432,000	512,585,000	582,320,000
GRAND TOTAL	4,600,787,009	5,023,600,000	5,268,000,000

¹. National Tax Allotment (formerly Internal Revenue Allotment)