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I assent,  
TUPOU VI,  
5th July 2017.

## AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT

BE IT ENACTED by the King of Tonga and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2017/18 Appropriation Act 2017 and shall come into effect on 1 July 2017.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Eighteen, any sum or sums not exceeding the sum of **three hundred and eighty two million, four hundred and forty nine thousand, one hundred** pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2018.

Passed by the Legislative Assembly this 29th day of June 2017



'Oku ou loto ki ai,  
TUPOU VI,  
'Aho 5 'o Siulai 2017.

## KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAHI NGAUE 'A E PULE'ANGA

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe ni:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2017/18 ki he Ngaahi Ngaue 'a e Pule'anga, 2017, pea kuo pau ke kamata ngaue'aki 'i he 'aho 1 'o Siulai 2017.
2. Kuo pau ke fakahu atu mei he pa'anga 'a e Pule'anga, pea ke ngaue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaape Hongofulu ma Valu, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e **tolungeau valugofulu ma ua miliona, fa kilu, fa mano, hiva afe teau** ke totongi'aki 'a e ngaahi ngaue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'ata 'e he Lao ni ke ngaue'aki, kuo pau ke ngaue'aki pe 'o fakataha ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisita Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakaha 'i he Lao ni, pea ke fakataha foki ki he pa'anga fahu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungaue 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisita Pa'anga.
5. Ko e mafai ke ngaue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2018.

Na'e tali 'e he Fale Alea 'i he 'aho 29 ni 'o Sune 2017

Hokohoko (Schedule)

Fatongia (Function)		Lahi 'o e Pa'anga (Amount)
Vahe (Vote) Potungaue (Ministry)		
1 -- Konisitutone (Constitutional)		
01 --	'Ofisi Palasi (Palace Office)	4,894,900
02 --	Fale Alea (Legislative Assembly)	7,901,800
03 --	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,896,000
04 --	'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,733,800
Katoa Konisitutone (Total Constitutional)		16,426,500
2 -- Ngaue ki Muli mo e Malu'i (External & Defence)		
05 --	Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,892,300
06 --	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,630,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)		20,522,400
3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)		
07 --	'Ofisi Palemia (Prime Minister's Office)	3,958,500
08 --	Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	101,873,300
09 --	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	12,348,700
10 --	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	5,395,900
21 --	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	2,055,600
22 --	Potungaue Sitetisitika (Statistics Department)	3,336,300
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)		128,968,300
4 -- Lao mo e Maau (Law & Order)		
12 --	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	10,733,000
13 --	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,204,200
14 --	Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	15,259,400
Katoa Lao mo e Maau (Total Law & Order)		29,196,600

Hokohoko (Schedule)

Fatongia (Function)		Lahi 'o e Pa'anga (Amount)	
Vahe (Vote)	Potungaue (Ministry)		
5 -- Sosiale (Social)			
15 --	Potungaue Mo'ui (Ministry of Health)		42,556,400
16 --	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)		57,362,800
17 --	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)		12,378,700
Katoa Sosiale (Total Social)			112,297,900
6 -- 'Ekonomika (Economic)			
11 --	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)		7,287,100
18 --	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)		8,258,000
24 --	Potungaue Toutai (Ministry of Fisheries)		5,210,100
25 --	Potungaue Takimamata (Ministry of Tourism)		5,213,500
Katoa 'Ekonomika (Total Economic)			25,968,700
7 -- Ngaahi Ngaue Lalahi (Infrastructure)			
19 --	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)		20,482,300
20 --	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)		5,136,500
23 --	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)		23,449,900
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)			49,068,700
Fakakatoa (Total)			382,449,100

## TEPILE 1 (TABLE 1)

**'Esitimeti 2017/18 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)**  
**(Estimate 2017/18 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
<b>1</b>	<b>Konisitutone (Constitutional)</b>					
01	'Ofisi Palasi (Palace Office)	4,894,900	-	281,000	4,894,900	5,175,900
02	Fale Alea (Legislative Assembly)	7,901,800	-	100,100	7,901,800	8,001,900
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,896,000	-	200,000	1,896,000	2,096,000
04	'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,733,800	-	-	1,733,800	1,733,800
	<b>Katoa Konisitutone (Total Constitutional)</b>	<b>16,426,500</b>	<b>-</b>	<b>581,100</b>	<b>16,426,500</b>	<b>17,007,600</b>
<b>2</b>	<b>Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>					
05	Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	10,892,300	-	-	10,892,300	10,892,300
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	9,630,100	-	11,957,700	9,630,100	21,587,800
	<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>20,522,400</b>	<b>-</b>	<b>11,957,700</b>	<b>20,522,400</b>	<b>32,480,100</b>
<b>3</b>	<b>Ngaahi Potungaue Fakalukufua (Central Agencies)</b>					
07	'Ofisi Palemia (Prime Minister's Office)	3,898,500	60,000	300	3,958,500	3,958,800
08	Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	101,335,300	538,000	12,107,000	101,873,300	113,980,300
09	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	12,348,700	-	6,400,000	12,348,700	18,748,700
10	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,565,900	3,830,000	150,000	5,395,900	5,545,900
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,840,200	215,400	1,760,000	2,055,600	3,815,600
22	Potungaue Sitetisitika (Statistics Department)	3,336,300	-	-	3,336,300	3,336,300
	<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>124,324,900</b>	<b>4,643,400</b>	<b>20,417,300</b>	<b>128,968,300</b>	<b>149,385,600</b>

## TEPILE 1 (TABLE 1)

**'Esitimeti 2017/18 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)**  
**(Estimate 2017/18 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)		'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
	Potungaue (Ministry)					
<b>4</b>	<b>Lao mo e Maau (Law &amp; Order)</b>					
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	10,083,000	650,000	658,300	10,733,000	11,391,300
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,014,200	190,000	-	3,204,200	3,204,200
14	Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	12,359,400	2,900,000	960,100	15,259,400	16,219,500
	<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>25,456,600</b>	<b>3,740,000</b>	<b>1,618,400</b>	<b>29,196,600</b>	<b>30,815,000</b>
<b>5</b>	<b>Sosiale (Social)</b>					
15	Potungaue Mo'ui (Ministry of Health)	38,943,800	3,612,600	13,164,700	42,556,400	55,721,100
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	52,612,800	4,750,000	13,829,200	57,362,800	71,192,000
17	Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	9,971,900	2,406,800	46,052,100	12,378,700	58,430,800
	<b>Katoa Sosiale (Total Social)</b>	<b>101,528,500</b>	<b>10,769,400</b>	<b>73,046,000</b>	<b>112,297,900</b>	<b>185,343,900</b>
<b>6</b>	<b>'Ekonomika (Economic)</b>					
11	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	7,287,100	-	460,000	7,287,100	7,747,100
18	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	8,178,000	80,000	9,241,000	8,258,000	17,499,000
24	Potungaue Toutai (Ministry of Fisheries)	3,667,300	1,542,800	1,290,000	5,210,100	6,500,100
25	Potungaue Takimamata (Ministry of Tourism)	4,958,500	255,000	1,844,000	5,213,500	7,057,500
	<b>Katoa 'Ekonomika (Total Economic)</b>	<b>24,090,900</b>	<b>1,877,800</b>	<b>12,835,000</b>	<b>25,968,700</b>	<b>38,803,700</b>

## TEPILE 1 (TABLE 1)

**'Esitimeti 2017/18 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)**  
**(Estimate 2017/18 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
<b>7</b>	<b>Ngaahi Ngaue Lalahi (Infrastructure)</b>					
19	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	20,182,300	300,000	48,932,100	20,482,300	69,414,400
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,686,500	450,000	7,157,500	5,136,500	12,294,000
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,338,700	16,111,200	36,810,200	23,449,900	60,260,100
	<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>32,207,500</b>	<b>16,861,200</b>	<b>92,899,800</b>	<b>49,068,700</b>	<b>141,968,500</b>
	<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>344,557,300</b>	<b>37,891,800</b>	<b>213,355,300</b>	<b>382,449,100</b>	<b>595,804,400</b>

**TEPILE 2 (TABLE 2)**

**'Esitimetu 2017/18 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)**  
**(Estimate 2017/18 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))**

**PA'ANGA HU ATU (EXPENDITURE)**

	'Esitimetu 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetu 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetu 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimetu 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	141,334,300	11,300	-	141,345,600	141,345,600
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,648,200	1,000	-	6,649,200	6,649,200
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,360,400	885,700	172,700	13,246,100	13,418,800
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,071,300	704,000	18,202,000	28,775,300	46,977,300
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	42,183,300	16,865,400	39,792,100	59,048,700	98,840,800
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	57,774,200	6,631,700	14,650,900	64,405,900	79,056,800
16 Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	3,610,000	-	-	3,610,000	3,610,000
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	29,175,200	-	14,959,000	29,175,200	44,134,200
18 Pa'anga Talifaki (Contingency Fund) (18xx)	1,500,000	-	-	1,500,000	1,500,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	5,500,000	-	-	5,500,000	5,500,000
20 Ngaahi Koloa (Assets) (20xx)	11,000,400	12,792,700	125,578,600	23,793,100	149,371,700
21 Totongi 'Inasi (Equity Payment) (21xx)	400,000	-	-	400,000	400,000
22 Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	5,000,000	-	-	5,000,000	5,000,000
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>344,557,300</b>	<b>37,891,800</b>	<b>213,355,300</b>	<b>382,449,100</b>	<b>595,804,400</b>



### TEPILE 3 (TABLE 3)

#### *Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)*

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		111,932,175	130,927,800	128,443,500	141,345,600	137,237,100	142,188,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,886,743	5,358,000	6,138,700	6,649,200	6,200,600	6,224,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,149,224	10,230,900	11,716,000	13,418,800	12,710,800	13,162,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		29,632,414	29,198,200	21,684,200	46,977,300	48,431,900	52,340,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		56,252,993	94,104,200	73,168,600	98,840,800	127,223,200	123,340,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		55,122,367	58,462,800	61,518,300	79,056,800	59,230,100	64,066,400
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,901,522	1,970,000	2,779,800	3,610,000	2,350,000	2,700,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)		22,045,166	34,387,000	26,403,600	44,134,200	57,839,200	45,077,200
Pa'anga Talifaki (Contingency Fund) (18xx)		-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		4,582,487	5,000,000	5,041,300	5,500,000	4,000,000	5,000,000
Ngaahi Koloa (Assets) (20xx)		62,710,318	168,746,700	102,964,400	149,371,700	155,626,700	195,588,700
Totongi 'Inasi (Equity Payment) (21xx)		900,000	400,000	400,000	400,000	400,000	400,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taaautaha (Private Sector Development Support) (22xx)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>		<b>367,115,409</b>	<b>545,285,600</b>	<b>446,758,400</b>	<b>595,804,400</b>	<b>617,749,600</b>	<b>656,589,500</b>
<b><u>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</u></b>							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	217,890,283	246,860,800	246,100,300	298,991,100	299,998,700	315,577,400
Pa'anga Ngaue (Revolving Funds)							
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	303,698	3,250,000	3,180,200	6,127,000	5,707,000	5,707,000
Ngaahi Tokoni Ki he Sekitoa Taaautaha (Private Sector Initiatives)	Cash	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	24,975,095	30,350,000	30,350,000	34,439,200	34,439,200	34,439,200
Pa'anga tokoni ki he Patiseti te'eki fakapapau'i (Unconfirmed Budget Support)	Cash	-	-	-	-	-	-
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	91,370,684	217,399,000	131,662,400	213,355,300	243,174,000	270,176,900
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	30,575,649	42,425,800	30,465,500	37,891,800	29,430,700	25,689,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>367,115,409</b>	<b>545,285,600</b>	<b>446,758,400</b>	<b>595,804,400</b>	<b>617,749,600</b>	<b>656,589,500</b>

**TEPILE 4 (TABLE 4)**

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga  
(Summary of Total Government Cash Expenditures)***

<b>PA'ANGA HU ATU (EXPENDITURE)</b>	<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>	<b>Fakafuofua (Projection) 2018/19</b>	<b>Fakafuofua (Projection) 2019/20</b>
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	111,929,400	130,912,800	128,433,600	141,334,300	137,227,200	142,188,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,880,541	5,328,000	6,137,900	6,648,200	6,199,600	6,224,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,951,259	9,710,600	10,759,600	12,360,400	12,029,400	12,542,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,584,219	17,334,200	17,974,400	28,071,300	37,601,600	41,819,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,405,710	34,242,300	33,319,800	42,183,300	41,068,700	41,047,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	35,659,624	41,292,800	40,983,700	57,774,200	45,533,600	51,983,200
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	2,901,522	1,970,000	2,779,800	3,610,000	2,350,000	2,700,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	22,045,166	24,128,000	23,894,600	29,175,200	47,230,200	45,077,200
Pa'anga Talifaki (Contingency Fund) (18xx)	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,582,487	5,000,000	5,041,300	5,500,000	4,000,000	5,000,000
Ngaahi Koloa (Assets) (20xx)	5,329,148	8,642,100	8,405,800	11,000,400	5,004,600	5,241,800
Totongi 'Inasi (Equity Payment) (21xx)	900,000	400,000	400,000	400,000	400,000	400,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b><i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i></b>	<b>245,169,076</b>	<b>285,460,800</b>	<b>284,630,500</b>	<b>344,557,300</b>	<b>345,144,900</b>	<b>360,723,600</b>
<b><i>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</i></b>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	217,890,283	246,860,800	246,100,300	298,991,100	299,998,700	315,577,400
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities) Cash	303,698	3,250,000	3,180,200	6,127,000	5,707,000	5,707,000
Ngaahi Tokoni Ki he Sekitoa Taautaha (Private Sector Initiatives) Cash	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	24,975,095	30,350,000	30,350,000	34,439,200	34,439,200	34,439,200
<b><i>Fakakatoa Ma'u'anga Pa'anga (Total Funding):</i></b>	<b>245,169,076</b>	<b>285,460,800</b>	<b>284,630,500</b>	<b>344,557,300</b>	<b>345,144,900</b>	<b>360,723,600</b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>							
<b>01</b>	<b>'Ofisi Palasi (Palace Office)</b>						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	3,359,597	4,846,500	4,557,600	4,656,000	4,002,800	4,003,400
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	159,022	199,200	196,200	209,300	192,600	210,500
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal )	217,021	272,800	281,200	310,600	294,300	289,500
	<i>Katoa Palasi (Total Palace)</i>	<i>3,735,640</i>	<i>5,318,500</i>	<i>5,035,000</i>	<i>5,175,900</i>	<i>4,489,700</i>	<i>4,503,400</i>
	<b>Katoa 'Ofisi Palasi (Total Palace Office)</b>	<b>3,735,640</b>	<b>5,318,500</b>	<b>5,035,000</b>	<b>5,175,900</b>	<b>4,489,700</b>	<b>4,503,400</b>
<b>02</b>	<b>Fale Alea (Legislative Assembly)</b>						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice )						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	1,655,154	4,350,700	4,603,700	5,266,000	5,287,700	5,244,700
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	194,669	103,800	181,500	197,200	640,700	1,134,000
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	1,179,315	1,281,000	1,276,500	1,296,500	1,269,400	1,277,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice )</i>	<i>3,029,138</i>	<i>5,735,500</i>	<i>6,061,700</i>	<i>6,759,700</i>	<i>7,197,800</i>	<i>7,655,800</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	311,965	365,700	304,900	370,800	365,300	382,000
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	220,372	265,000	247,700	267,800	267,900	274,200
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	532,233	585,100	580,400	603,600	600,900	620,000
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services )</i>	<i>1,064,569</i>	<i>1,215,800</i>	<i>1,133,000</i>	<i>1,242,200</i>	<i>1,234,100</i>	<i>1,276,200</i>
	<b>Katoa Fale Alea (Total Legislative Assembly)</b>	<b>4,093,706</b>	<b>6,951,300</b>	<b>7,194,700</b>	<b>8,001,900</b>	<b>8,431,900</b>	<b>8,932,000</b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>03</b>	<b>'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)</b>						
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	264,393	347,000	413,400	348,200	348,200	348,200
	03102 Pule'i Fakangaue (Corporate Services)	725,756	604,300	645,600	590,400	604,500	608,500
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>990,149</i>	<i>951,300</i>	<i>1,059,000</i>	<i>938,600</i>	<i>952,700</i>	<i>956,700</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	402,570	529,400	461,300	379,800	379,800	379,800
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)	166,970	205,300	180,600	343,000	343,000	343,000
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	289,688	364,000	331,400	434,600	434,600	434,600
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>859,229</i>	<i>1,098,700</i>	<i>973,300</i>	<i>1,157,400</i>	<i>1,157,400</i>	<i>1,157,400</i>
	<b>Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor General)</b>	<b>1,849,377</b>	<b>2,050,000</b>	<b>2,032,300</b>	<b>2,096,000</b>	<b>2,110,100</b>	<b>2,114,100</b>
<b>04</b>	<b>'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)</b>						
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	278,790	298,500	756,800	301,000	296,800	296,800
	04102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	106,394	164,300	173,400	197,900	195,400	195,400
	04103 Pule'i Fakangaue (Corporate Services)	318,567	584,700	119,800	493,300	496,800	500,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>	<i>703,752</i>	<i>1,047,500</i>	<i>1,050,000</i>	<i>992,200</i>	<i>989,000</i>	<i>992,500</i>
	042 Va'a Tali Launga (Ombudsman)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	155,604	317,200	236,300	418,300	424,000	424,000
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>	<i>155,604</i>	<i>317,200</i>	<i>236,300</i>	<i>418,300</i>	<i>424,000</i>	<i>424,000</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
	04301 Ngaue Fakatotolo (Investigation and Case management )	775	171,500	35,500	165,900	165,900	165,900
	04302 Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)	200,000	363,800	14,100	157,400	157,400	157,400
	<i>Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)</i>	<i>200,775</i>	<i>535,300</i>	<i>49,600</i>	<i>323,300</i>	<i>323,300</i>	<i>323,300</i>
	<b>Katoa 'Ofisi 'o e 'Omipatimeni (Total Office of the Ombudsman)</b>	<b>1,060,130</b>	<b>1,900,000</b>	<b>1,335,900</b>	<b>1,733,800</b>	<b>1,736,300</b>	<b>1,739,800</b>
	<b>Katoa Konisitutone (Total Constitutional)</b>	<b>10,738,853</b>	<b>16,219,800</b>	<b>15,597,900</b>	<b>17,007,600</b>	<b>16,768,000</b>	<b>17,289,300</b>

***'Esitimeti 'a e Pule'anga 'o Tonga 2017/18***  
***Estimate for the Government of Tonga 2017/18***

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)      Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>							
<b>05</b>	<b>Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)</b>						
	051 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	368	40,000	20,000	100,000	100,000	100,000
	05102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	163,060	163,700	177,100	192,900	183,800	171,800
	05103 Pule'i Fakangaue (Corporate Services)	902,158	1,236,300	1,614,100	1,296,000	869,000	859,000
	05104 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	338,704	568,700	472,800	373,600	373,600	373,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,404,291</i>	<i>2,008,700</i>	<i>2,284,000</i>	<i>1,962,500</i>	<i>1,526,400</i>	<i>1,504,400</i>
	052 Va Fakavaha'a Pule'anga (Foreign Relation)						
	05201 Va Fakavaha'a Pule'anga (Foreign Relation)	-	-	-	101,300	96,300	96,300
	<i>Katoa Va Fakavaha'a Pule'anga (Total Foreign Relation)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>101,300</i>	<i>96,300</i>	<i>96,300</i>
	053 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)						
	05301 'Ofisi Misiona Lonitoni mo Brussels (London Mission)	845,707	913,000	915,300	936,400	936,400	935,500
	05302 'Ofisi Misiona Kenipela (Canberra Mission)	803,238	955,400	819,400	1,055,000	1,055,000	1,055,000
	05303 'Ofisi Misiona Niu 'Ioke (New York Mission)	1,369,773	1,637,500	1,639,900	1,508,700	1,381,700	1,381,700
	05304 Ofisi Misiona Beijing (Beijing Mission)	1,254,734	1,246,700	1,292,900	1,291,000	1,291,000	1,291,000
	05305 'Ofisi Misiona Tokyo (Tokyo Mission)	703,603	739,800	756,800	860,500	960,500	960,500
	05306 Ofisi Misiona San Francisco (San Francisco Mission)	729,206	627,500	697,900	664,500	664,500	664,500
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	678,288	702,700	660,100	702,700	702,700	702,700
	05308 Ofisi Misiona Honolulu (Honolulu Mission)	231,143	220,000	225,300	247,000	247,000	247,000
	05309 Ofisi Misiona Dubai (Dubai Mission)	-	-	-	900	900	900
	05310 Ofisi Misiona Geneva (Geneva Mission)	-	-	-	900	900	900
	<i>Katoa 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Total Office of Overseas Missions)</i>	<i>6,615,691</i>	<i>7,042,600</i>	<i>7,007,600</i>	<i>7,267,600</i>	<i>7,240,600</i>	<i>7,239,700</i>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	945,978	1,348,700	1,358,300	1,560,900	1,631,500	1,693,600
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration Services)</i>	<i>945,978</i>	<i>1,348,700</i>	<i>1,358,300</i>	<i>1,560,900</i>	<i>1,631,500</i>	<i>1,693,600</i>
	<b>Katoa Potungaue Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)</b>	<b>8,965,960</b>	<b>10,400,000</b>	<b>10,649,900</b>	<b>10,892,300</b>	<b>10,494,800</b>	<b>10,534,000</b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)      Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>06      Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)</b>							
061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)							
06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)		3,877,405	2,421,900	2,519,900	3,158,800	2,418,600	2,632,700
06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))		792,012	733,600	842,000	923,400	920,400	970,800
06103 Tautahi 'a Tonga (Tonga Navy)		2,805,300	4,017,500	3,660,200	4,544,500	4,405,500	4,537,300
06104 Tau 'Uta (Land Force)		852,837	865,100	851,800	2,389,400	977,400	988,700
06105 Ngaahi Ngaue Tokoni (Support)		1,647,031	2,231,300	2,792,300	2,508,900	2,289,100	2,378,100
06106 Ako Ngaue (Training)		4,774,505	5,058,100	6,381,000	7,944,400	4,908,100	4,937,000
06107 Pailate ( Air Wing)		114,590	102,500	116,700	118,400	115,400	119,400
<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>		<i>14,863,680</i>	<i>15,430,000</i>	<i>17,163,900</i>	<i>21,587,800</i>	<i>16,034,500</i>	<i>16,564,000</i>
<b>Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)</b>		<b>14,863,680</b>	<b>15,430,000</b>	<b>17,163,900</b>	<b>21,587,800</b>	<b>16,034,500</b>	<b>16,564,000</b>
<b><i>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</i></b>		<b><i>23,829,640</i></b>	<b><i>25,830,000</i></b>	<b><i>27,813,800</i></b>	<b><i>32,480,100</i></b>	<b><i>26,529,300</i></b>	<b><i>27,098,000</i></b>
<b>3    Ngaahi Potungaue Fakalukufua (Central Agencies)</b>							
<b>07      'Ofisi Palemia (Prime Minister's Office)</b>							
071 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)							
07101 Va'a Pule'i (Leadership)		1,547,606	855,100	812,400	836,800	849,300	849,300
07102 Va'a Tokoni ki he Tu'utu'uni Ngaue (Policy Support)		221,259	167,400	170,700	172,800	172,800	172,800
07103 Va'a Ngaue Fakavaha'apule'anga mo Fakalao (International and Legal Affairs)		170,839	198,800	265,100	236,300	216,300	216,300
07104 Ofisi Kapineti (Cabinet Office)		149,870	188,700	186,100	151,800	149,800	149,800
07105 Pule'i Fakangaue (Corporate Services)		-	757,100	691,200	1,011,000	900,600	900,800
07106 Poloseki Ki He ngaahi Komuniti (Community Projects)		-	98,100	190,700	169,400	69,400	69,400
<i>Katoa 'Ofisi Palemia mo e Kapineti (Total Prime Minister &amp; Cabinet's Office)</i>		<i>2,089,575</i>	<i>2,265,200</i>	<i>2,316,200</i>	<i>2,578,100</i>	<i>2,358,200</i>	<i>2,358,400</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
	072 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )						
	07201 Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)	-	-	-	479,200	439,200	439,200
	07202 Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)	-	-	-	544,100	544,100	544,100
	07203 Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)	-	-	-	136,000	425,900	125,900
	07204 Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	-	-	-	96,900	396,800	96,800
	07205 Fakafofonga Pule'anga Niuafu'ou (Government Representative Niuafu'ou)	-	-	-	124,500	414,400	114,400
	<i>Katoa Kovana moe Fakafofonga Pule'anga (Total Governors and Government Representatives )</i>	-	-	-	<i>1,380,700</i>	<i>2,220,400</i>	<i>1,320,400</i>
	<b>Katoa 'Ofisi Palemia (Total Prime Minister's Office)</b>	<b>2,089,575</b>	<b>2,265,200</b>	<b>2,316,200</b>	<b>3,958,800</b>	<b>4,578,600</b>	<b>3,678,800</b>
<b>08</b>	<b>Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance &amp; National Planning)</b>						
	081 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	08101 'Ofisi 'o e Minisita (Office of the Minister)	319,596	327,900	349,400	325,800	321,800	293,800
	08102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	313,093	252,900	184,300	233,900	234,900	225,900
	08103 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	190,377	197,600	200,100	277,800	277,800	270,800
	08104 Pule'i Fakangaue (Corporate Services)	2,960,352	5,110,600	4,097,900	4,387,700	4,359,700	4,368,700
	08105 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	209,305	312,500	392,000	392,700	464,800	457,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>	<i>3,992,724</i>	<i>6,201,500</i>	<i>5,223,700</i>	<i>5,617,900</i>	<i>5,659,000</i>	<i>5,617,000</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
082	Tafa'aki Fakapa'anga (Treasury Operations)						
08201	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	1,362,794	2,383,200	1,455,600	2,860,200	1,880,800	1,809,900
08202	Fa'unga Fakapa'anga (Financial Framework)	65,464	292,400	278,900	436,200	394,800	394,700
08203	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	608,998	658,300	593,300	709,300	699,300	698,500
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>2,037,256</i>	<i>3,333,900</i>	<i>2,327,800</i>	<i>4,005,700</i>	<i>2,974,900</i>	<i>2,903,100</i>
083	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)						
08301	Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)	851,345	1,049,100	1,034,900	531,500	520,000	520,000
08302	Tafa'aki e Palani Fanafanua mo Fakalalakaka Faka 'ekonomika (National Planning and Economic Development Division)	804,380	1,184,200	1,326,400	1,172,900	1,083,900	680,900
08303	Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	13,260,524	18,111,300	21,473,100	6,487,800	6,532,800	7,532,800
	<i>Katoa Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Total Budget, Planning and Aid)</i>	<i>14,916,248</i>	<i>20,344,600</i>	<i>23,834,400</i>	<i>8,192,200</i>	<i>8,136,700</i>	<i>8,733,700</i>
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				-		
08401	Ngaahi Monu'ia (Benefits)	15,020,231	9,470,000	9,489,100	7,540,200	4,970,000	5,970,000
08402	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance )	5,180	100,000	100,000	100,000	100,000	100,000
08403	Ngaahi Tokoni (Subsidies )	1,679,602	2,346,500	2,591,100	3,080,000	3,265,000	3,270,000
08404	Fakalalakaka ki he Ngaahi Kolo (Community Development )	4,152,924	2,550,000	834,000	1,254,000	1,254,000	1,264,000
08405	Ngaahi Ngaue Makehe (Special Project )	15,582,052	25,543,000	25,732,100	41,227,100	25,287,100	29,387,100



Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
Hingoa 'o e Polokalama (Program Title)		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
08406	Totongi 'Inasi (Equity Payment )	250,000	400,000	400,000	400,000	400,000	400,000
08407	Ngaahi Totongi Tukupau (Subscriptions)	2,971,198	4,020,000	2,970,900	1,752,000	1,520,000	4,520,000
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	4,202,680	3,352,000	4,243,800	5,136,000	3,940,000	4,790,000
08409	Pa'anga Talifaki (Contingency Fund)	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>		<i>48,863,867</i>	<i>54,281,500</i>	<i>52,861,000</i>	<i>66,989,300</i>	<i>47,236,100</i>	<i>56,201,100</i>
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	22,045,166	24,128,000	23,894,600	29,175,200	47,230,200	45,077,200
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>		<i>22,045,166</i>	<i>24,128,000</i>	<i>23,894,600</i>	<i>29,175,200</i>	<i>47,230,200</i>	<i>45,077,200</i>
<b>Katoa Potungaue Pa'anga mo e Palani Fakafonua (Total Ministry of Finance &amp; National Planning)</b>		<b>91,855,260</b>	<b>108,289,500</b>	<b>108,141,500</b>	<b>113,980,300</b>	<b>111,236,900</b>	<b>118,532,100</b>
<b>09</b>	<b>Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue &amp; Customs)</b>						
091	Takingaue mo e fale'i fakapolisii (Leadership and Policy Advice)						
09101	Ofisi 'o e 'Eiki Minisita (Office of the Minister)	202,786	229,700	271,200	247,300	247,300	247,300
09102	Ofisi 'o e Pule Lahi (Office of the CEO)	133,999	146,300	151,000	140,100	140,100	140,100
<i>Katoa Takingaue mo e fale'i fakapolisii (Total Leadership and Policy Advice)</i>		<i>349,444</i>	<i>376,000</i>	<i>422,200</i>	<i>387,400</i>	<i>387,400</i>	<i>387,400</i>
092	Tokangaekina 'o e kaungaue (Corporate Services)						
09201	Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	1,473,422	1,438,500	1,580,400	1,533,500	1,533,500	1,533,500
<i>Katoa Tokangaekina 'o e kaungaue (Total Corporate Services)</i>		<i>1,473,422</i>	<i>1,438,500</i>	<i>1,580,400</i>	<i>1,533,500</i>	<i>1,533,500</i>	<i>1,533,500</i>
093	Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)						
09301	Tekinikale mo e Fale'i Fakalao (Technical & Legal Services )	-	211,700	174,800	245,700	245,700	245,700
09302	Tanaki ngaahi mo'ua tukuhau (Collection Enforcement (Returns & Debts) )	78,553	113,600	114,800	241,800	241,800	241,800
09303	Fakahoko ngaue ki he kau totongi tukuhau (Processing & Client Services )	419,794	932,500	951,200	700,300	700,300	700,300
09304	Fekumi mo e 'Analaiso (Risk Management )	-	121,600	121,600	402,600	702,600	1,202,600
09305	Atita mo e fakatotolo (Audit & Investigations )	272,181	715,400	747,200	665,200	665,200	665,200
<i>Katoa Fakahoko 'a hono tanaki 'o e tukuhau (Total Tax Operational Delivery)</i>		<i>770,528</i>	<i>2,094,800</i>	<i>2,109,600</i>	<i>2,255,600</i>	<i>2,555,600</i>	<i>3,055,600</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional) 2015/16	(Original Estimate) 2016/17	(Revised Estimate) 2016/17	(Estimate) 2017/18	(Projection) 2018/19	(Projection) 2019/20
	094 Tute mo e Fefakatau'aki (Customs & Trade)						
	09401 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	1,845,767	5,007,100	3,274,900	5,151,100	1,651,100	1,651,100
	09402 Fakakomesiale (Commercial Management)	860,950	610,100	740,700	663,000	663,000	663,000
	09403 Malu'I Kau'aafonua (Border Management)	594,919	1,664,400	850,800	1,997,500	1,797,500	2,097,500
	09404 Fakamalohi'I e Tauhi Tu'utu'uni mo e Lao (Enforcement)	88,940	257,700	200,500	247,900	247,900	247,900
	09405 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)	29,797	787,600	287,600	168,200	168,200	168,200
	09406 Lao (Legal)	-	16,336,900	136,600	6,052,400	7,552,400	52,400
	09407 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)	-	168,700	168,700	216,800	216,800	216,800
	09408 Fakatotolo 'ilo (Intelligence)	-	18,500	18,500	75,300	75,300	75,300
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs &amp; Trade)</i>	<i>3,420,373</i>	<i>24,851,000</i>	<i>5,678,300</i>	<i>14,572,200</i>	<i>12,372,200</i>	<i>5,172,200</i>
	<b>Katoa Potungaue Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue &amp; Customs)</b>	<b>6,013,767</b>	<b>28,760,300</b>	<b>9,790,500</b>	<b>18,748,700</b>	<b>16,848,700</b>	<b>10,148,700</b>
<b>10</b>	<b>Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)</b>						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	175,816	169,300	204,900	179,400	182,500	178,900
	10102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	58,024	108,500	162,600	125,300	126,300	125,300
	10103 Pule'i Fakangaue (Corporate Services)	469,543	499,100	562,000	640,000	503,700	504,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>703,382</i>	<i>776,900</i>	<i>929,500</i>	<i>944,700</i>	<i>812,500</i>	<i>808,900</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	241,735	249,800	161,600	227,200	217,600	220,100
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>241,735</i>	<i>249,800</i>	<i>161,600</i>	<i>227,200</i>	<i>217,600</i>	<i>220,100</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	6,131,512	5,782,100	9,719,200	4,302,300	1,725,300	425,200
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>6,131,512</i>	<i>5,782,100</i>	<i>9,719,200</i>	<i>4,302,300</i>	<i>1,725,300</i>	<i>425,200</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'I Fakangaue (Policy & Legal Advice)	-	75,300	32,800	71,700	82,700	75,800
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>-</i>	<i>75,300</i>	<i>32,800</i>	<i>71,700</i>	<i>82,700</i>	<i>75,800</i>
	<b>Katoa Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)</b>	<b>7,076,629</b>	<b>6,884,100</b>	<b>10,843,100</b>	<b>5,545,900</b>	<b>2,838,100</b>	<b>1,530,000</b>

***'Esitimeti 'a e Pule'anga 'o Tonga 2017/18***  
***Estimate for the Government of Tonga 2017/18***

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>21</b>	<b>Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)</b>						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Pule'i mo e Tokanga'i Fakangaue (Leadership & Policy administration)	708,811	1,019,200	776,600	1,155,700	847,700	848,700
	21102 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia & Vahenga (Workforce Development & Remuneration)	140,872	1,067,800	195,300	1,433,900	1,508,900	1,508,900
	21103 Aleapau Ngaue moe fakahoko fatongia (Performance Development)	69,671	649,100	252,500	686,700	715,400	717,400
	21104 Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management)	86,969	337,500	228,800	396,300	385,500	385,500
	21105 Tokanga'i Fakalukufua mo hono Sivilisi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	235,673	176,400	128,800	143,000	143,100	141,100
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>1,241,995</i>	<i>3,250,000</i>	<i>1,582,000</i>	<i>3,815,600</i>	<i>3,600,600</i>	<i>3,601,600</i>
	<b>Katoa Komisoni 'o e Kau Ngaue Fakapule'anga (Total Public Service Commission)</b>	<b>1,241,995</b>	<b>3,250,000</b>	<b>1,582,000</b>	<b>3,815,600</b>	<b>3,600,600</b>	<b>3,601,600</b>
<b>22</b>	<b>Potungae Sitetisitika (Statistics Department)</b>						
	221 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)	56,481	262,300	50,000	342,500	85,300	85,300
	22102 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)	346,385	454,500	434,600	797,100	485,200	607,200
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>402,866</i>	<i>716,800</i>	<i>484,600</i>	<i>1,139,600</i>	<i>570,500</i>	<i>692,500</i>
	222 Ngaahi Ngaue Fakasitetisitika (Statistical Services)						
	22201 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	250,565	334,100	286,700	711,700	306,400	306,400
	22202 Sitetisitika 'o e 'Ekonomika 'o e fekau'aki ' Tonga mo Tu'apule'anga (External Sector Economic Statistics)	292,925	271,400	630,600	183,100	311,200	489,200
	<i>Katoa Ngaahi Ngaue Fakasitetisitika (Total Statistical Services)</i>	<i>543,491</i>	<i>605,500</i>	<i>917,300</i>	<i>894,800</i>	<i>617,600</i>	<i>795,600</i>
	223 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)						
	22301 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	510,388	2,295,700	2,073,900	1,183,800	267,800	267,800
	22302 Tohi Kakato moe Savea (Censuses & Surveys)	117,992	-	-	118,100	118,100	118,100
	<i>Katoa Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Total Statistical Advise and Capacity Assitances)</i>	<i>628,380</i>	<i>2,295,700</i>	<i>2,073,900</i>	<i>1,301,900</i>	<i>385,900</i>	<i>385,900</i>
	<b>Katoa Potungae Sitetisitika (Total Statistics Department)</b>	<b>1,574,737</b>	<b>3,618,000</b>	<b>3,475,800</b>	<b>3,336,300</b>	<b>1,574,000</b>	<b>1,874,000</b>
	<b>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</b>	<b>109,851,963</b>	<b>153,067,100</b>	<b>136,149,100</b>	<b>149,385,600</b>	<b>140,676,900</b>	<b>139,365,200</b>

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue**  
**(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>4 Lao mo e Maau (Law &amp; Order)</b>							
<b>12</b>	<b>Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)</b>						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	210,370	211,000	230,400	217,700	278,800	352,000
	12102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	118,455	122,500	130,900	131,500	117,900	126,000
	12103 Pule'i Fakangaue (Corporate Services)	1,207,774	1,457,000	1,562,300	1,665,700	1,290,300	1,521,600
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	160,403	217,600	201,400	291,100	223,500	275,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,697,002</i>	<i>2,008,100</i>	<i>2,125,000</i>	<i>2,306,000</i>	<i>1,910,500</i>	<i>2,274,900</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	618,029	875,000	926,900	1,033,200	834,900	1,039,100
	12202 Fakamaau'anga Lahi (Supreme Court)	1,682,192	2,058,600	1,836,900	2,715,900	1,829,700	1,259,800
	12203 Fakamaau Tangi (Court of Appeal)	320,242	437,000	454,100	446,900	383,000	437,000
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	187,981	97,800	75,800	97,800	97,800	97,800
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>2,808,444</i>	<i>3,468,400</i>	<i>3,293,700</i>	<i>4,293,800</i>	<i>3,145,400</i>	<i>2,833,700</i>
	123 Fakamalo'i'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	178,890	139,200	128,000	181,500	148,600	166,300
	12302 Ngaue Fakataimi (Probation)	72,277	136,500	84,600	140,100	140,100	140,100
	<i>Katoa Fakamalo'i'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>251,167</i>	<i>275,700</i>	<i>212,600</i>	<i>321,600</i>	<i>288,700</i>	<i>306,400</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office )	230,064	151,300	159,400	174,100	226,600	148,600
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	47,758	135,600	152,000	138,400	132,500	192,500
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>277,823</i>	<i>286,900</i>	<i>311,400</i>	<i>312,500</i>	<i>359,100</i>	<i>341,100</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	208,996	516,000	464,800	655,100	835,900	555,100
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>208,996</i>	<i>516,000</i>	<i>464,800</i>	<i>655,100</i>	<i>835,900</i>	<i>555,100</i>
	126 Potungaue Pilisone (Prisons Department)						
	12601 Pule'i mo e Fale'i (Leadership and Policy Advice)	-	-	-	708,200	5,685,300	3,687,300
	12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	-	-	-	988,600	948,600	948,600
	12603 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	-	-	-	1,805,500	1,723,400	1,724,900
	<i>Katoa Potungaue Pilisone (Total Prisons Department)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,502,300</i>	<i>8,357,300</i>	<i>6,360,800</i>
	<b>Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prison)</b>	<b>5,243,430</b>	<b>6,555,100</b>	<b>6,407,500</b>	<b>11,391,300</b>	<b>14,896,900</b>	<b>12,672,000</b>

**'Esitimeti 'a e Pule'anga 'o Tonga 2017/18**  
**Estimate for the Government of Tonga 2017/18**

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>13</b>	<b>'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)</b>						
	131 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)						
	13101 Pule'I mo e Fale'i (Leadership and Policy Advice)	2,033,922	2,002,200	1,056,100	2,104,400	2,171,100	2,171,900
	13102 Ofisi 'o e Fakahinohino Lao Pule (Office of the Solicitor General)	-	707,800	638,700	762,600	753,100	753,200
	13103 Ofisi 'o e Ngaahi Talatalaaki hia 'a e Pule'anga (Office of the Director of Public Prosecution)	157,435	240,000	251,700	337,200	260,800	260,900
	<i>Katoa Ngaahi Ngaue Fakalao ma'ae Pule'anga (Total Public Legal Services)</i>	<i>2,191,357</i>	<i>2,950,000</i>	<i>1,946,500</i>	<i>3,204,200</i>	<i>3,185,000</i>	<i>3,186,000</i>
	<b>Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)</b>	<b>2,191,357</b>	<b>2,950,000</b>	<b>1,946,500</b>	<b>3,204,200</b>	<b>3,185,000</b>	<b>3,186,000</b>
<b>14</b>	<b>Potungaue Polisi mo e Tamate Afi (Ministry of Police &amp; Fire Services)</b>						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14101 Tefito'i Ngaue Fakapolisi ( Core Policing)	5,728,414	6,961,200	6,748,800	9,848,900	9,849,000	9,849,500
	14102 Fakalakalaka'i e Kau Ngaue (People Development)	4,141,300	4,402,200	4,042,700	1,206,400	1,206,400	1,206,400
	14103 Pule'i e Ngaahi Naunau mo e Me'a Fakapa'anga (Financial and Resources Management)	1,387,684	1,466,600	1,420,500	1,560,100	1,560,100	1,560,100
	<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>11,257,398</i>	<i>12,830,000</i>	<i>12,212,000</i>	<i>12,615,400</i>	<i>12,615,500</i>	<i>12,616,000</i>
	142 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14201 Pule'i mo e Fale'i (Leadership & Policy Advice)	219,219	175,600	160,600	113,700	142,700	142,700
	14202 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	141,331	154,800	170,000	258,700	177,700	177,700
	14203 Fakasi'isi'i 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	3,588,278	1,842,400	1,536,200	2,315,600	2,740,800	4,340,800
	14204 Pule'i Fakangaue (Corporate Services)	748,354	771,400	745,800	916,100	3,213,000	3,213,200
	<i>Katoa Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire &amp; Emergency Services)</i>	<i>4,697,182</i>	<i>2,944,200</i>	<i>2,612,600</i>	<i>3,604,100</i>	<i>6,274,200</i>	<i>7,874,400</i>
	143 Potungaue Pilisone (Prisons Department)						
	14301 Pule'i mo e Fale'i (Leadership and Policy Advice)	868,011	3,865,600	808,800	-	-	-
	14302 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	870,205	810,300	754,700	-	-	-
	14303 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	1,491,474	1,736,200	1,682,100	-	-	-
	<i>Katoa Potungaue Pilisone (Total Prisons Department)</i>	<i>3,229,690</i>	<i>6,412,100</i>	<i>3,245,600</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungaue Polisi mo e Tamate Afi (Total Ministry of Police &amp; Fire Services)</b>	<b>19,184,270</b>	<b>22,186,300</b>	<b>18,070,200</b>	<b>16,219,500</b>	<b>18,889,700</b>	<b>20,490,400</b>
	<b><i>Katoa Lao mo e Maau (Total Law &amp; Order)</i></b>	<b><i>26,619,056</i></b>	<b><i>31,691,400</i></b>	<b><i>26,424,200</i></b>	<b><i>30,815,000</i></b>	<b><i>36,971,600</i></b>	<b><i>36,348,400</i></b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue  
(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)      Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>5 Sosiale (Social)</b>							
<b>15 Potungaue Mo'ui (Ministry of Health)</b>							
151 Pule'i mo e Fale'i (Leadership & Policy Advice)							
15101 'Ofisi 'o e Minisita (Office of the Minister)		202,561	156,200	253,600	235,100	235,100	235,100
15102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)		947,915	152,600	503,000	145,100	144,500	144,500
15103 Pule'i Fakangaue (Corporate Services)		8,986,609	6,025,100	10,400,400	13,082,600	8,367,500	5,874,600
<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>		<i>10,137,084</i>	<i>6,333,900</i>	<i>11,157,000</i>	<i>13,462,800</i>	<i>8,747,100</i>	<i>6,254,200</i>
152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)							
15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)		1,080,362	2,187,100	1,798,700	5,278,800	5,076,600	6,084,000
15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)		1,324,483	1,280,800	1,183,300	473,900	473,900	473,900
15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)		1,069,885	1,894,000	769,000	1,219,300	900,500	909,400
<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>		<i>3,474,731</i>	<i>5,361,900</i>	<i>3,751,000</i>	<i>6,972,000</i>	<i>6,451,000</i>	<i>7,467,300</i>
153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)							
15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)		2,728,448	3,860,200	3,454,900	11,683,700	11,224,700	12,220,700
15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)		3,124,261	2,785,100	2,891,500	7,774,400	7,774,400	7,774,400
15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)		8,255,204	9,363,000	10,886,000	9,188,300	9,342,300	9,364,100
15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)		1,628,447	1,977,000	1,838,200	917,400	917,400	917,400
<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>		<i>15,736,360</i>	<i>17,985,300</i>	<i>19,070,600</i>	<i>29,563,800</i>	<i>29,258,800</i>	<i>30,276,600</i>
154 Ngaahi Ngaue ki he Nifo (Dental Services)							
15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)		1,461,675	1,509,600	1,435,500	1,681,200	1,681,200	1,681,200
<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>		<i>1,461,675</i>	<i>1,509,600</i>	<i>1,435,500</i>	<i>1,681,200</i>	<i>1,681,200</i>	<i>1,681,200</i>
155 Ngaahi Ngaue Fakaneesi (Nursing Services)							
15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)		9,715,676	10,745,600	11,915,700	3,441,300	3,438,400	3,439,700
<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>		<i>9,715,676</i>	<i>10,745,600</i>	<i>11,915,700</i>	<i>3,441,300</i>	<i>3,438,400</i>	<i>3,439,700</i>
156 Mo'ui lelei ma'a Tonga (Tonga Health)							
15601 Mo'ui lelei ma'a Tonga (Tonga Health Services)		-	-	-	600,000	500,000	500,000
<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health)</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>600,000</i>	<i>500,000</i>	<i>500,000</i>
<b>Katoa Potungaue Mo'ui (Total Ministry of Health)</b>		<b>40,525,526</b>	<b>41,936,300</b>	<b>47,329,800</b>	<b>55,721,100</b>	<b>50,076,500</b>	<b>49,619,000</b>

***'Esitimeti 'a e Pule'anga 'o Tonga 2017/18  
Estimate for the Government of Tonga 2017/18***

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae  
(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Hingoa 'o e Polokalama (Program Title)							
<b>16</b>	<b>Potungae Ako mo e Ako Ngaue (Ministry of Education &amp; Training)</b>						
	161 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	283,060	51,300	41,700	236,700	203,300	203,300
	16102 'Ofisi 'o e 'Ulu 'o e Potungae (Office of the CEO)	337,617	491,300	715,500	1,711,900	542,600	542,700
	16103 Tokanga'I kau Ngaue, Pule'I mo e Tu'utu'uni Ngaue (Human Resources & Admin)	5,857,121	1,923,700	1,564,800	1,653,900	1,780,500	1,780,500
	16104 Va'a Pa'anga (Finance)	12,051,566	16,665,800	16,854,100	19,499,300	19,248,800	21,567,800
	<i>Katoa Pule'I, Fale'I, mo e Palani (Total Leadership and Policy Advice and Planning)</i>	<i>18,529,363</i>	<i>19,132,100</i>	<i>19,176,100</i>	<i>23,101,800</i>	<i>21,775,200</i>	<i>24,094,300</i>
	162 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)						
	16201 Va'a Sivi (Assessment)	1,837,741	4,922,300	3,089,500	3,302,400	3,292,500	3,292,600
	16202 Va'a Tokangaekina e Tukunga Fakahoko Fatongia 'o e Kau Ngaue (Staff Performance Appraisal)	1,507,767	266,800	239,400	224,600	204,600	204,600
	16203 Va'a Silapa mo e Paaki (Curriculum Development & Production)	150,541	1,375,200	1,330,100	1,429,300	1,408,500	1,408,500
	<i>Katoa Tokanga'I 'o e Lelei 'o e Ako (Total Quality Assurance)</i>	<i>3,496,049</i>	<i>6,564,300</i>	<i>4,659,000</i>	<i>4,956,300</i>	<i>4,905,600</i>	<i>4,905,700</i>
	163 Va'a 'o e Ako (Learning and Teaching)						
	16301 Va'a ki he Ngaahi Lautohi (Primary Schools)	1,179,337	24,821,300	18,666,000	24,592,900	24,545,000	22,696,200
	16302 Va'a Ki He Ngaahi Kolisi (Secondary Schools)	25,106,157	12,619,600	10,083,700	13,097,500	13,636,200	13,640,200
	<i>Katoa Va'a 'o e Ako (Total Learning and Teaching)</i>	<i>26,285,494</i>	<i>37,440,900</i>	<i>28,749,700</i>	<i>37,690,400</i>	<i>38,181,200</i>	<i>36,336,400</i>
	164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)	4,653,053	866,500	825,000	1,161,700	1,220,500	1,220,500
	16402 Kolisi Ako Fakafaiako (Tonga Institute of Education)	1,098,049	1,200,400	1,682,600	1,427,800	1,742,100	1,743,100
	16403 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	1,161,236	1,412,100	928,700	1,683,100	2,180,300	1,681,800
	16404 'Apiako Folau 'Alu Tahī (Tonga Maritime Polytechnical Institute)	1,454,653	1,071,200	1,048,100	1,170,900	1,672,400	1,672,400
	<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>	<i>8,366,991</i>	<i>4,550,200</i>	<i>4,484,400</i>	<i>5,443,500</i>	<i>6,815,300</i>	<i>6,317,800</i>
	<b>Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education &amp; Training)</b>	<b>56,677,898</b>	<b>67,687,500</b>	<b>57,069,200</b>	<b>71,192,000</b>	<b>71,677,300</b>	<b>71,654,200</b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
Hingoa 'o e Polokalama (Program Title)		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	146,452	169,600	172,500	225,200	232,200	239,600
	17102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	71,766	105,200	166,100	210,700	146,900	150,300
	17103 Pule'i Fakangaue (Corporate Services)	481,410	526,300	519,900	652,100	660,200	668,700
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	17,311	29,900	30,000	127,200	131,700	136,400
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	272,071	77,100	274,400	197,100	197,100	77,100
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy &amp; Program Administration)</i>	<i>989,009</i>	<i>908,100</i>	<i>1,162,900</i>	<i>1,412,300</i>	<i>1,368,100</i>	<i>1,272,100</i>
	172 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	308,918	338,100	393,000	337,300	350,400	364,100
	17202 Fakalakalaka 'o e Sipoti (Sports development)	390,521	28,077,400	246,200	44,903,400	30,803,300	14,203,300
	17203 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	687,212	306,100	203,000	2,306,000	806,000	806,000
	<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalakalaka (Total Sports and Recreational Development)</i>	<i>1,386,651</i>	<i>28,721,600</i>	<i>842,200</i>	<i>47,546,700</i>	<i>31,959,700</i>	<i>15,373,400</i>
	173 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)						
	17301 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	644,801	692,300	511,300	917,500	692,300	702,600
	<i>Katoa Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Total Overseas Employment Development)</i>	<i>644,801</i>	<i>692,300</i>	<i>511,300</i>	<i>917,500</i>	<i>692,300</i>	<i>702,600</i>
	174 Fakalakalaka ki he Ngaahi Kolo (Community Development)						
	17401 Komiti Fakalakalaka (Development Committee)	75,100	880,000	880,000	880,000	880,000	880,000
	17402 Pule Lelei Fakalotofonua (Local Governance)	4,417,070	4,240,900	5,146,200	4,844,000	4,933,200	4,946,600
	<i>Katoa Fakalakalaka ki he Ngaahi Kolo (Total Community Development)</i>	<i>4,492,170</i>	<i>5,120,900</i>	<i>6,026,200</i>	<i>5,724,000</i>	<i>5,813,200</i>	<i>5,826,600</i>



Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
175	Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)						
17501	Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	391,873	2,556,100	417,400	976,700	601,200	611,400
	<i>Katoa Kakai Fefine mo e totonu 'a e Tangata (Total Women's Affairs and Human Rights)</i>	<i>391,873</i>	<i>2,556,100</i>	<i>417,400</i>	<i>976,700</i>	<i>601,200</i>	<i>611,400</i>
176	Malu'I mo Tokoni ki he kau Faingata'a'ia (Social Protection and Vulnerabilities)						
17601	Malu'I mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	250,480	180,200	183,800	1,542,200	1,617,600	914,900
	<i>Katoa Malu'I mo Tokoni ki he kau Faingata'a'ia (Total Social Protection and Vulnerabilities)</i>	<i>250,480</i>	<i>180,200</i>	<i>183,800</i>	<i>1,542,200</i>	<i>1,617,600</i>	<i>914,900</i>
177	Polokalama Fakalakalaka 'a e To'utupu (Youth Development Program)						
17701	Polokalama Fakalakalaka 'a e To'utupu (Youth Development)	17,680	5,025,600	25,600	311,400	313,200	265,000
	<i>Katoa Polokalama Fakalakalaka 'a e To'utupu (Total Youth Development Program)</i>	<i>17,680</i>	<i>5,025,600</i>	<i>25,600</i>	<i>311,400</i>	<i>313,200</i>	<i>265,000</i>
178	Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)						
17801	Polokalama ki he Pulei Ngaue (Program Administration)	101,316	68,400	68,400	-	-	-
17802	Tukufakaholo (Culture)	307,621	517,400	604,900	-	-	-
	<i>Katoa Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>	<i>408,938</i>	<i>585,800</i>	<i>673,300</i>	<i>-</i>	<i>-</i>	<i>-</i>
179	Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)						
17901	Ofisi o e Kau Fakafofonga Pule'anga (Office of the Government Representative)	208,007	234,400	267,100	-	-	-
17902	Ofisi o e Kovana Ha'apai (Office of the Haapai Governor)	286,027	447,800	429,200	-	-	-
17903	Ofisi oe Kovana Vavau (Office of the Vavau Governor)	296,892	358,500	330,400	-	-	-
	<i>Katoa Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Total Office of Governors and Government Representatives)</i>	<i>790,926</i>	<i>1,040,700</i>	<i>1,026,700</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungaue Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)</b>	<b>9,372,527</b>	<b>44,831,300</b>	<b>10,869,400</b>	<b>58,430,800</b>	<b>42,365,300</b>	<b>24,966,000</b>
	<b><i>Katoa Sosiale (Total Social)</i></b>	<b><i>106,575,951</i></b>	<b><i>154,455,100</i></b>	<b><i>115,268,400</i></b>	<b><i>185,343,900</i></b>	<b><i>164,119,100</i></b>	<b><i>146,239,200</i></b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>6 'Ekonomika (Economic)</b>							
<b>11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai</b>							
<b>(Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>							
111 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)							
11101	'Ofisi 'o e 'Eiki Minista (Office of the Minister )	224,451	252,700	251,000	236,900	244,500	252,400
11102	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	132,902	153,100	138,000	124,800	128,700	132,700
11103	Tokangaekina 'o e kau Ngaue (Human Resources)	276,902	262,800	260,500	321,900	324,900	328,100
11104	Fakalele Ngaue (Administration)	415,895	386,100	370,900	402,300	413,700	425,500
11105	Fakapa'anga (Accounts)	350,058	468,100	390,300	420,200	425,800	431,800
11106	Me'a Fakatekinolosia (Information System and Technology)	74,041	97,500	83,300	101,300	104,900	108,800
<i>Katoa Polokalama Tataki Ngaue (Total Leadership and Corporate Services Program)</i>		<i>1,474,249</i>	<i>1,620,300</i>	<i>1,494,000</i>	<i>1,607,400</i>	<i>1,642,500</i>	<i>1,679,300</i>
112 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)							
11201	Fakamatala ki he Pisinisi (Business Service Information)	157,151	162,900	145,000	186,700	193,000	199,500
11202	Lesisita 'o e Ngaahi Pisinisi (Business Registry)	221,048	227,100	166,000	548,000	352,600	357,100
<i>Katoa Polokalama Lesisita 'o e Ngaahi Pisinisi (Total The Better Business Services Program)</i>		<i>378,199</i>	<i>390,000</i>	<i>311,000</i>	<i>734,700</i>	<i>545,600</i>	<i>556,600</i>
113 Polokalama Tokonia 'o e Pisinisi mo hono Fakalakalaka'i (Business Support and Development Program)							
11301	Fau Koloa (Product Development)	305,459	314,500	263,200	1,281,600	1,285,500	1,289,500
11302	Faka'ai'ai 'o e Inivesimeni (Investment Program)	58,798	88,400	90,500	165,400	169,700	174,100
11303	Fakalakalaka'l 'o e Pisinisi iiki (Micro Small Medium Enterprise)	268,331	248,200	126,500	208,900	213,800	218,800
<i>Katoa Polokalama Tokonia 'o e Pisinisi mo hono Fakalakalaka'i (Total Business Support and Development Program)</i>		<i>632,587</i>	<i>651,100</i>	<i>480,200</i>	<i>1,655,900</i>	<i>1,669,000</i>	<i>1,682,400</i>
114 Fefakatau'aki (Trade Program)							
11401	Fakamaketi mo e Koloa Hu ki Tu'apule'anga (Marketing and Exporting)	50,544	110,100	10,100	1,141,100	1,143,400	1,145,900
11402	Alea Fefakatau'aki (Trade Negotiation)	600,390	82,100	101,700	138,100	138,100	138,100
<i>Katoa Fefakatau'aki (Total Trade Program)</i>		<i>650,933</i>	<i>192,200</i>	<i>111,800</i>	<i>1,279,200</i>	<i>1,281,500</i>	<i>1,284,000</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
Hingoa 'o e Polokalama (Program Title)		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
115 Polokalama Fa'u Tu'utu'uni Ngaue mo e Paotoloaki 'o e Va Fengaue'aki (The Policy and Partnership Development Program)							
11501	Fau Tu'utu'uni (Policy Formulation)	1,611,329	329,100	276,400	485,800	498,300	511,500
11502	Faunga Lao (Regulatory Framework)	-	-	-	106,100	107,200	108,300
11503	Fekumi ki he Fa'u Tu'utu'uni mo e Ngaahi Sitesitisitika (Statistics and Monitoring)	14,836	26,300	38,600	59,900	61,900	64,000
<i>Katoa Polokalama Fa'u Tu'utu'uni Ngaue mo e Paotoloaki 'o e Va Fengaue'aki (Total The Policy and Partnership Development Program)</i>		<i>1,626,165</i>	<i>355,400</i>	<i>315,000</i>	<i>651,800</i>	<i>667,400</i>	<i>683,800</i>
116 Polokalama ki he Fenapasi mo e Lelei 'o e Maketi Ma'ungaue 'a e kakai (The Fair and Effective Labour Program)							
11601	Tu'unga 'o e Maketi Ma'ungaue mo e Lao (Labour Standard and Legislation)	109,192	217,300	192,200	314,000	321,500	329,300
11602	Fekumi ki he Tu'unga 'o e Maketi Ma'ungaue mo e Ngaahi Fakamatala (Labour Research and Information)	75,469	85,000	93,400	75,300	77,800	80,500
<i>Katoa Polokalama ki he Fenapasi mo e Lelei 'o e Maketi Ma'ungaue 'a e kakai (Total The Fair and Effective Labour Program)</i>		<i>184,661</i>	<i>302,300</i>	<i>285,600</i>	<i>389,300</i>	<i>399,300</i>	<i>409,800</i>
117 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer and Fair Trading Program)							
11701	Fakalakalaka'l e Tokotaha Fakatau (Consumer Development)	164,179	179,100	147,900	389,300	131,600	134,100
11702	Faka'ilo atu ki he Tokotaha Fakatau (Consumer Awareness and Education)	75,098	65,500	79,800	89,600	90,800	92,000
11703	Fakafuofua Totongi Koloa (Price Control)	-	235,100	234,200	182,500	185,200	188,000
<i>Katoa Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Total Consumer and Fair Trading Program)</i>		<i>239,277</i>	<i>479,700</i>	<i>461,900</i>	<i>661,400</i>	<i>407,600</i>	<i>414,100</i>
118 Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance)							
11801	Vakai'l 'o e Fakahoko Ngaue Fakatatau ki he Lao (Enforcement)	186,136	285,100	254,300	371,900	385,300	399,600
11802	Lesisita 'o e Ngaahi Launga (Compliance and Registration)	979,095	996,300	454,300	79,300	81,100	82,900
11803	Fekumi mo e 'Analaiso (Risk Management and Analysis)	-	-	-	124,900	128,300	131,900
<i>Katoa Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Total Enforcement and Compliance)</i>		<i>1,165,230</i>	<i>1,281,400</i>	<i>708,600</i>	<i>576,100</i>	<i>594,700</i>	<i>614,400</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional) 2015/16	(Original Estimate) 2016/17	(Revised Estimate) 2016/17	(Estimate) 2017/18	(Projection) 2018/19	(Projection) 2019/20
119	Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)						
11901	Fa'unga 'o e Fa'unga Koloa Faka'atamai mo hono Fakalakalaka'i (Intellectual Property Infrastructure Development)	97,918	153,200	115,400	79,400	83,400	87,500
11902	Faka'ilo atu Fekau'aki mo e Ngaahi Fa'u Koloa Faka'atamai mo hono Fakalakalaka'i (Intellectual Property Awareness and Education)	434,030	-	-	111,500	113,000	154,600
11903	Ilo Fo'ou (Innovation)	-	400	400	400	400	50,400
11904	Takimamata (Tourism)	38,159	-	-	-	-	-
<i>Katoa Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Total Intellectual Property and Innovation Program)</i>		<i>570,107</i>	<i>153,600</i>	<i>115,800</i>	<i>191,300</i>	<i>196,800</i>	<i>292,500</i>
<b>Katoa</b>	<b>Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>	<b>6,921,407</b>	<b>5,426,000</b>	<b>4,283,900</b>	<b>7,747,100</b>	<b>7,404,400</b>	<b>7,616,900</b>
<b>18</b>	<b>Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food &amp; Forests)</b>						
181	Pule'i mo e Fale'i (Leadership and Policy Direction)						
18101	'Ofisi 'o e Minisita (Office of the Minister)	228,036	223,800	226,900	229,900	229,900	229,900
18102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	145,160	319,600	356,800	275,900	252,600	252,700
18103	Va'a Tataki mo e Fakahoko Ngaue (Corporate Services)	2,089,267	2,067,300	2,297,600	2,342,000	2,375,200	2,076,600
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>		<i>2,462,464</i>	<i>2,610,700</i>	<i>2,881,300</i>	<i>2,847,800</i>	<i>2,857,700</i>	<i>2,559,200</i>
182	Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201	Va'a tokangaekina e Tu'uloa 'oe Ngoue mo e Vaotataa (Sustainable Agriculture Division)	3,033,608	9,509,000	6,001,400	9,447,800	9,829,600	4,870,400
18202	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,062,472	1,683,600	1,720,700	3,116,100	1,716,100	1,716,100
18203	Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	625,233	706,100	673,100	849,700	809,700	809,700
18204	Va'a ki he Me'atokoni (Food Division)	258,636	1,242,900	682,600	1,237,600	338,000	338,000
<i>Katoa Fakalakalaka ki he Ngoue mo e Vaotātā (Total Agriculture &amp; Forestry Development)</i>		<i>4,979,949</i>	<i>13,141,600</i>	<i>9,077,800</i>	<i>14,651,200</i>	<i>12,693,400</i>	<i>7,734,200</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
183	Fakalalakaka ki he Toutai (Fisheries Development)						
18301	Pule'I mo e Fale'i (Leadership and Policy Advice)	719,452	-	-	-	-	-
18302	Fakalalakaka'I Toutai Loloto (Offshore Resource and Development)	641,955	-	-	-	-	-
18303	Sekitoa Taautaha mo e Fakalalakaka e Komuniti (Private Sector and Community Development)	151,511	-	-	-	-	-
18304	Fakalalakaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	316,273	-	-	-	-	-
18305	Tokanga'I, Pule'I mo e Le'o (Monitoring, Controlling and Surveillance)	342,914	-	-	-	-	-
18306	Maketi Tu'imatamoana (Tu'imatamoana Market)	11,283	-	-	-	-	-
	<i>Katoa Fakalalakaka ki he Toutai (Total Fisheries Development)</i>	<i>2,183,388</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food &amp; Forests)</b>	<b>9,625,801</b>	<b>15,752,300</b>	<b>11,959,100</b>	<b>17,499,000</b>	<b>15,551,100</b>	<b>10,293,400</b>
<b>24</b>	<b>Potungaue Toutai (Ministry of Fisheries)</b>						
241	Fakalalakaka ki he Toutai (Fisheries Development)						
24101	'Ofisi 'o e Minisita (Office of the Minister)	-	40,000	42,800	40,000	40,000	40,000
24102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	-	544,500	603,400	1,729,300	587,400	587,400
24103	Pule'i Fakangaue (Corporate Services)	-	765,100	920,000	1,039,800	891,300	891,300
	<i>Katoa Fakalalakaka ki he Toutai (Total Fisheries Development)</i>	<i>-</i>	<i>1,349,600</i>	<i>1,566,200</i>	<i>2,809,100</i>	<i>1,518,700</i>	<i>1,518,700</i>
242	Toutai Tu'ulua (Sustainable Fisheries)						
24201	Va'a Tokoni Fakalalakaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	-	557,800	872,000	977,500	656,300	257,500
24202	Va'a Saienisi 'o e Toutai (Fisheries Science Division)	-	1,638,700	1,466,400	2,200,800	2,762,200	3,738,200
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	-	315,000	369,000	512,700	490,600	484,600
	<i>Katoa Toutai Tu'ulua (Total Sustainable Fisheries)</i>	<i>-</i>	<i>2,511,500</i>	<i>2,707,400</i>	<i>3,691,000</i>	<i>3,909,100</i>	<i>4,480,300</i>
	<b>Katoa Potungaue Toutai (Total Ministry of Fisheries)</b>	<b>-</b>	<b>3,861,100</b>	<b>4,273,600</b>	<b>6,500,100</b>	<b>5,427,800</b>	<b>5,999,000</b>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
Hingoa 'o e Polokalama (Program Title)		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>25</b>	<b>Potungaue Takimamata (Ministry of Tourism)</b>						
	251 Polokalama Tokoni Takimamata (Tourism Support Program)						
	25101 'Ofisi 'o e Minisita (Office of the Minister)	-	-	-	139,800	139,800	139,800
	25102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	-	-	-	178,300	178,300	178,300
	25103 Pule'i Fakangaue (Corporate Services)	-	-	-	1,169,200	810,100	972,300
	25104 Va'a Fale'i mo e Palani (Policy and Planning)	-	-	-	517,500	517,500	638,700
	25105 Va'a Fakamaketi (Marketing)	-	-	-	1,789,900	1,589,900	89,900
	25106 Tokangaekina e Langa Fakalakalaka 'oe koloa fakatakimamata (Product And Destination Development)	-	-	-	1,036,600	1,046,700	2,263,300
	25107 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)	-	-	-	2,226,200	2,176,200	2,176,200
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	-	-	-	<b>7,057,500</b>	<b>6,458,500</b>	<b>6,458,500</b>
	<b>Katoa Potungaue Takimamata (Total Ministry of Tourism)</b>	-	-	-	<b>7,057,500</b>	<b>6,458,500</b>	<b>6,458,500</b>
	<b>Katoa 'Ekonomika (Total Economic)</b>	<b>16,547,208</b>	<b>25,039,400</b>	<b>20,516,600</b>	<b>38,803,700</b>	<b>34,841,800</b>	<b>30,367,800</b>
<b>7</b>	<b>Ngaahi Ngaue Lalahi (Infrastructure)</b>						
<b>19</b>	<b>Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)</b>						
	191 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	19101 'Ofisi 'o e Minisita (Office of the Minister)	306,348	338,000	382,700	402,600	313,200	331,100
	19102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	140,390	405,900	991,000	999,200	220,300	205,900
	19103 Pule'i Fakangaue (Financial Management)	1,219,342	935,000	1,221,200	1,026,500	899,200	946,000
	19104 Va'a Fale'i mo e Palani (Policy & Planning)	30,000	746,600	623,100	536,900	459,900	527,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<b>1,696,080</b>	<b>2,425,500</b>	<b>3,218,000</b>	<b>2,965,200</b>	<b>1,892,600</b>	<b>2,010,800</b>
	192 Va'a ki he Fefononga'aki (Transport)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	18,491,862	6,285,500	3,029,100	10,984,700	9,382,600	3,045,100
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)	2,560,120	4,182,800	2,956,500	6,854,700	11,194,000	83,120,800
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)	2,350,501	9,739,700	8,361,100	20,764,300	28,645,700	29,786,900
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>	<b>23,402,484</b>	<b>20,208,000</b>	<b>14,346,700</b>	<b>38,603,700</b>	<b>49,222,300</b>	<b>115,952,800</b>

Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue**  
**(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)						
	19301 Mapule'i 'o e Ngaahi Langa (Building Control & Services)	22,120,484	26,150,600	26,108,500	26,254,200	1,174,200	1,170,600
	19302 Ngaahi Ngaue Fakasivile (Civil Engineering Sevices)	-	1,398,800	1,469,500	1,591,300	1,436,000	2,010,300
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Management and Control)</i>	<i>22,120,484</i>	<i>27,549,400</i>	<i>27,578,000</i>	<i>27,845,500</i>	<i>2,610,200</i>	<i>3,180,900</i>
	19401 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)	6,807,727	365,800	5,556,500	-	-	-
	<i>Katoa Va'a Palani Kolo (Total Planning &amp; Urban Management Agency)</i>	<i>6,807,727</i>	<i>365,800</i>	<i>5,556,500</i>	<i>-</i>	<i>-</i>	<i>-</i>
	195 Polokalama Tokoni Takimamata (Tourism Support Program)						
	19501 'Ofisi 'o e Minisita (Office of the Minister)	-	2,237,500	2,503,400	-	-	-
	19502 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	-	442,500	351,200	-	-	-
	<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>-</i>	<i>2,680,000</i>	<i>2,854,600</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<b>Katoa Potungaue Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)</b>	<b>54,026,775</b>	<b>53,228,700</b>	<b>53,553,800</b>	<b>69,414,400</b>	<b>53,725,100</b>	<b>121,144,500</b>
<b>20</b>	<b>Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands &amp; Natural Resources)</b>						
	201 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	148,582	186,900	213,300	251,200	282,200	300,200
	20102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	174,187	101,300	88,100	102,300	111,000	208,300
	20103 Pule'i Fakangaue (Corporate Services)	599,607	1,637,700	1,716,600	794,800	785,100	854,700
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>922,376</i>	<i>1,925,900</i>	<i>2,018,000</i>	<i>1,148,300</i>	<i>1,178,300</i>	<i>1,363,200</i>
	202 Tokanga'i Me'a Fakakelekele (Land Management)						
	20201 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)	994,927	3,022,100	422,600	590,800	525,400	538,800
	<i>Katoa Tokanga'i Me'a Fakakelekele (Total Land Management)</i>	<i>994,927</i>	<i>3,022,100</i>	<i>422,600</i>	<i>590,800</i>	<i>525,400</i>	<i>538,800</i>
	203 Savea mo e Faifika (Surveying)						
	20301 Savea mo e Siotatika (Survey and Geodesy)	664,248	1,021,000	747,600	1,450,600	1,316,400	1,307,600
	20302 Ngaue ki he Mape (Mapping)	153,015	169,500	184,400	154,900	350,700	377,800
	<i>Katoa Savea mo e Faifika (Total Surveying)</i>	<i>817,263</i>	<i>1,190,500</i>	<i>932,000</i>	<i>1,605,500</i>	<i>1,667,100</i>	<i>1,685,400</i>
	204 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a Koloa Fakaenatula (Natural Resources Division)	496,013	459,900	811,500	1,377,700	877,700	574,600
	<i>Katoa Tokanga'i Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>496,013</i>	<i>459,900</i>	<i>811,500</i>	<i>1,377,700</i>	<i>877,700</i>	<i>574,600</i>

Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue***  
***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
205	Tokanga'i 'o e Mape mo e tu'u'anga 'o ha feitu'u (Catography and GIS Services)						
20501	Va'a ta Mape mo e Fakamatala ki he Tu'u'anga 'o ha Feitu'u (Catography & GIS Division)	381,292	521,600	430,900	707,700	524,000	619,000
	<i>Katoa Tokanga'i 'o e Mape mo e tu'u'anga 'o ha feitu'u (Total Catography and GIS Services)</i>	381,292	521,600	430,900	707,700	524,000	619,000
206	Va'a Palani Kolo (Planning & Urban Management Agency)						
20601	Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)	-	-	-	6,864,000	6,692,100	5,367,900
	<i>Katoa Va'a Palani Kolo (Total Planning &amp; Urban Management Agency)</i>				6,864,000	6,692,100	5,367,900
	<b>Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands &amp; Natural Resources)</b>	<b>3,611,872</b>	<b>7,120,000</b>	<b>4,615,000</b>	<b>12,294,000</b>	<b>11,464,600</b>	<b>10,148,900</b>
23	<b>Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>						
231	Pule'i mo e Fale'i (Leadership and Policy Coordination)						
23101	'Ofisi 'o e Minisita (Office of the Minister)	142,247	181,800	198,500	220,700	228,700	237,100
23102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	47,744	94,400	82,800	117,500	117,800	118,200
23103	Pule'i Fakangaue (Corporate Services)	1,106,903	1,218,000	1,237,600	1,414,400	1,434,600	1,456,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	<i>1,296,893</i>	<i>1,494,200</i>	<i>1,518,900</i>	<i>1,752,600</i>	<i>1,781,100</i>	<i>1,811,300</i>
232	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)						
23201	Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)	837,448	1,764,200	1,153,800	4,540,100	5,085,100	6,231,900
23202	'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	4,242,830	10,461,900	17,430,300	11,484,400	12,224,800	3,854,700
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology &amp; Emergency Advisory)</i>	<i>5,080,278</i>	<i>12,226,100</i>	<i>18,584,100</i>	<i>16,024,500</i>	<i>17,309,900</i>	<i>10,086,600</i>
233	Ma'u'anga Ivi (Energy)						
23301	Va'a Ma'u'anga Ivi (Energy Division)	3,347,834	21,296,800	14,930,900	26,260,400	47,308,300	35,877,300
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	<i>3,347,834</i>	<i>21,296,800</i>	<i>14,930,900</i>	<i>26,260,400</i>	<i>47,308,300</i>	<i>35,877,300</i>

***'Esitimeti 'a e Pule'anga 'o Tonga 2017/18***  
***Estimate for the Government of Tonga 2017/18***



Tepile 5 (Table 5)

***Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae  
(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional) 2015/16	(Original Estimate) 2016/17	(Revised Estimate) 2016/17	(Estimate) 2017/18	(Projection) 2018/19	(Projection) 2019/20
234	'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)						
23401	Va'a 'Atakai (Environment Division)	754,781	844,000	917,400	861,800	849,000	877,400
23402	Va'a Feliuliaki 'o e 'Ea (Climate Change Division)	3,887,920	25,000,000	9,065,400	12,045,200	41,190,600	41,889,100
	<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	<i>4,642,701</i>	<i>25,844,000</i>	<i>9,982,800</i>	<i>12,907,000</i>	<i>42,039,600</i>	<i>42,766,500</i>
235	Fakamatala mo e Fetu'utaki (Information and Communications)						
23501	'Iuniti ki he Ngaahi Fakamatala (Information Unit)	359,601	432,400	450,600	473,300	488,700	505,000
23502	Fetu'utaki (Communication)	586,785	17,340,600	1,352,300	2,842,300	23,725,600	37,541,500
	<i>Katoa Fakamatala mo e Fetu'utaki (Total Information and Communications)</i>	<i>946,386</i>	<i>17,773,000</i>	<i>1,802,900</i>	<i>3,315,600</i>	<i>24,214,300</i>	<i>38,046,500</i>
	<b>Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>	<b>15,314,091</b>	<b>78,634,100</b>	<b>46,819,600</b>	<b>60,260,100</b>	<b>132,653,200</b>	<b>128,588,200</b>
	<b><i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i></b>	<b><i>72,952,738</i></b>	<b><i>138,982,800</i></b>	<b><i>104,988,400</i></b>	<b><i>141,968,500</i></b>	<b><i>197,842,900</i></b>	<b><i>259,881,600</i></b>
	<b><i>Fakakatoa (Total)</i></b>	<b><i>367,115,409</i></b>	<b><i>545,285,600</i></b>	<b><i>446,758,400</i></b>	<b><i>595,804,400</i></b>	<b><i>617,749,600</i></b>	<b><i>656,589,500</i></b>

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue  
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafoufua (Projection) 2018/19	Fakafoufua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	3,735,640	5,318,500	5,035,000	5,175,900	4,489,700	4,503,400
02 Fale Alea (Legislative Assembly)	4,093,706	6,951,300	7,194,700	8,001,900	8,431,900	8,932,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,849,377	2,050,000	2,032,300	2,096,000	2,110,100	2,114,100
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,060,130	1,900,000	1,335,900	1,733,800	1,736,300	1,739,800
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>10,738,853</b>	<b>16,219,800</b>	<b>15,597,900</b>	<b>17,007,600</b>	<b>16,768,000</b>	<b>17,289,300</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	8,965,960	10,400,000	10,649,900	10,892,300	10,494,800	10,534,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	14,863,680	15,430,000	17,163,900	21,587,800	16,034,500	16,564,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>23,829,640</b>	<b>25,830,000</b>	<b>27,813,800</b>	<b>32,480,100</b>	<b>26,529,300</b>	<b>27,098,000</b>
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	2,089,575	2,265,200	2,316,200	3,958,800	4,578,600	3,678,800
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	91,855,260	108,289,500	108,141,500	113,980,300	111,236,900	118,532,100
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	6,013,767	28,760,300	9,790,500	18,748,700	16,848,700	10,148,700
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	7,076,629	6,884,100	10,843,100	5,545,900	2,838,100	1,530,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,241,995	3,250,000	1,582,000	3,815,600	3,600,600	3,601,600
22 Potungaue Sitetisitika (Statistics Department)	1,574,737	3,618,000	3,475,800	3,336,300	1,574,000	1,874,000
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>109,851,963</b>	<b>153,067,100</b>	<b>136,149,100</b>	<b>149,385,600</b>	<b>140,676,900</b>	<b>139,365,200</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	5,243,430	6,555,100	6,407,500	11,391,300	14,896,900	12,672,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,191,357	2,950,000	1,946,500	3,204,200	3,185,000	3,186,000
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	19,184,270	22,186,300	18,070,200	16,219,500	18,889,700	20,490,400
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>26,619,056</b>	<b>31,691,400</b>	<b>26,424,200</b>	<b>30,815,000</b>	<b>36,971,600</b>	<b>36,348,400</b>

Tepile 6 (Table 6)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue**  
(Government Total Expenditure by Ministry)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafoufua (Projection) 2018/19	Fakafoufua (Projection) 2019/20
<b>5 Sosiale (Social)</b>						
15 Potungaue Mo'ui (Ministry of Health)	40,525,526	41,936,300	47,329,800	55,721,100	50,076,500	49,619,000
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	56,677,898	67,687,500	57,069,200	71,192,000	71,677,300	71,654,200
17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	9,372,527	44,831,300	10,869,400	58,430,800	42,365,300	24,966,000
<b>Katoa Sosiale (Total Social)</b>	<b>106,575,951</b>	<b>154,455,100</b>	<b>115,268,400</b>	<b>185,343,900</b>	<b>164,119,100</b>	<b>146,239,200</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	6,921,407	5,426,000	4,283,900	7,747,100	7,404,400	7,616,900
18 Potungaue Nguoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	9,625,801	15,752,300	11,959,100	17,499,000	15,551,100	10,293,400
24 Potungaue Toutai (Ministry of Fisheries)	-	3,861,100	4,273,600	6,500,100	5,427,800	5,999,000
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	7,057,500	6,458,500	6,458,500
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>16,547,208</b>	<b>25,039,400</b>	<b>20,516,600</b>	<b>38,803,700</b>	<b>34,841,800</b>	<b>30,367,800</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	54,026,775	53,228,700	53,553,800	69,414,400	53,725,100	121,144,500
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	3,611,872	7,120,000	4,615,000	12,294,000	11,464,600	10,148,900
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	15,314,091	78,634,100	46,819,600	60,260,100	132,653,200	128,588,200
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>72,952,738</b>	<b>138,982,800</b>	<b>104,988,400</b>	<b>141,968,500</b>	<b>197,842,900</b>	<b>259,881,600</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>367,115,409</b>	<b>545,285,600</b>	<b>446,758,400</b>	<b>595,804,400</b>	<b>617,749,600</b>	<b>656,589,500</b>

Tepile 7 (Table 7)

***Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga 'i he Fakakulupu  
(Government Summary by Standard Groups of Revenue)***

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafoufua (Projection) 2018/19	Fakafoufua (Projection) 2019/20
<b>PA'ANGA HU MAI (REVENUE)</b>						
Tukuhau Vahenga (Income Tax) (00xx)	35,778,145	34,202,200	34,705,800	38,065,100	38,065,100	38,065,100
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	19,534,329	22,218,200	21,415,900	26,317,700	27,317,700	28,817,700
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	74,958,110	76,422,900	80,273,100	96,858,400	100,858,400	104,858,400
Tukuhau 'Ekisia (Excise Taxes) (03xx)	45,114,877	47,741,400	55,564,900	67,763,000	68,771,000	71,773,000
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	23,880,101	28,857,600	24,913,900	31,536,100	31,976,400	33,336,400
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	10,708,147	20,850,200	15,129,000	20,353,500	20,316,100	21,269,300
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	1,706,934	1,728,900	4,842,900	3,009,900	1,600,800	1,580,300
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	19,776,407	14,900,000	13,348,100	15,649,700	17,136,300	13,491,500
Pa'anga Tokini mei Muli (Donor Support) (08xx)	-	-	-	-	-	-
<b><i>Fakakatoa Pa'anga Hu Mai (Revenue Total)</i></b>	<b>231,457,050</b>	<b>246,921,400</b>	<b>250,193,600</b>	<b>299,553,400</b>	<b>306,041,800</b>	<b>313,191,700</b>

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga**  
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	3,735,640	4,368,500	4,585,000	4,894,900	4,489,700	4,503,400
02 Fale Alea (Legislative Assembly)	3,978,807	6,841,200	7,164,700	7,901,800	7,901,900	7,902,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,699,377	1,850,000	1,832,300	1,896,000	1,910,100	1,914,100
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	860,130	1,700,000	1,335,900	1,733,800	1,736,300	1,739,800
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>10,273,954</b>	<b>14,759,700</b>	<b>14,917,900</b>	<b>16,426,500</b>	<b>16,038,000</b>	<b>16,059,300</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	8,965,960	10,400,000	10,401,400	10,892,300	10,494,800	10,534,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,488,680	8,830,000	9,188,900	9,630,100	8,859,500	9,389,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>17,454,640</b>	<b>19,230,000</b>	<b>19,590,300</b>	<b>20,522,400</b>	<b>19,354,300</b>	<b>19,923,000</b>
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	2,089,575	2,205,200	2,316,200	3,748,500	3,528,600	3,528,800
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	59,795,612	59,329,800	59,530,800	78,198,900	75,996,500	82,681,700
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	5,933,767	11,500,000	9,690,500	12,198,700	9,198,700	9,998,700
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,143,502	1,379,000	1,381,600	1,565,900	1,388,100	1,380,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,241,995	1,600,000	1,417,900	1,840,200	1,740,600	1,741,600
22 Potungaue Sitetisitika (Statistics Department)	1,532,054	2,918,000	2,767,100	3,041,300	1,574,000	1,874,000
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>71,736,505</b>	<b>78,932,000</b>	<b>77,104,100</b>	<b>100,593,500</b>	<b>93,426,500</b>	<b>101,204,800</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	4,596,735	5,770,000	5,770,100	9,833,000	8,996,900	9,422,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,999,596	2,800,000	1,797,000	3,014,200	3,015,000	3,016,000
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	13,195,608	15,006,000	14,422,200	12,359,400	12,359,700	12,360,400
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>19,791,939</b>	<b>23,576,000</b>	<b>21,989,300</b>	<b>25,206,600</b>	<b>24,371,600</b>	<b>24,798,400</b>

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga**  
**(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>5 Sosiale (Social)</b>						
15 Potungaue Mo'ui (Ministry of Health)	28,309,746	28,053,600	29,959,700	34,543,800	33,831,600	35,838,000
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	37,004,171	41,334,700	39,236,300	46,212,800	48,198,500	50,724,200
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	6,867,107	7,949,000	8,408,600	8,002,300	8,105,200	8,265,200
<b>Katoa Sosiale (Total Social)</b>	<b>72,181,024</b>	<b>77,337,300</b>	<b>77,604,600</b>	<b>88,758,900</b>	<b>90,135,300</b>	<b>94,827,400</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	5,717,377	4,526,000	3,964,500	7,287,100	7,404,400	7,616,900
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	7,697,845	6,487,000	7,168,400	8,078,000	7,972,200	8,003,700
24 Potungaue Toutai (Ministry of Fisheries)	-	2,808,000	3,026,600	3,667,300	3,669,000	3,669,000
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	4,951,500	4,951,500	4,951,500
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>13,415,222</b>	<b>13,821,000</b>	<b>14,159,500</b>	<b>23,983,900</b>	<b>23,997,100</b>	<b>24,241,100</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	6,445,537	10,223,000	11,759,600	12,062,300	21,106,100	22,244,500
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	2,855,625	4,270,000	4,270,100	4,686,500	4,634,300	5,148,900
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	3,735,838	4,711,800	4,704,900	6,750,500	6,935,500	7,130,000
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>13,037,000</b>	<b>19,204,800</b>	<b>20,734,600</b>	<b>23,499,300</b>	<b>32,675,900</b>	<b>34,523,400</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>217,890,283</b>	<b>246,860,800</b>	<b>246,100,300</b>	<b>298,991,100</b>	<b>299,998,700</b>	<b>315,577,400</b>

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti  
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	3,735,640	4,368,500	4,585,000	4,894,900	4,489,700	4,503,400
02 Fale Alea (Legislative Assembly)	3,978,807	6,841,200	7,164,700	7,901,800	7,901,900	7,902,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	1,699,377	1,850,000	1,832,300	1,896,000	1,910,100	1,914,100
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	860,130	1,700,000	1,335,900	1,733,800	1,736,300	1,739,800
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>10,273,954</b>	<b>14,759,700</b>	<b>14,917,900</b>	<b>16,426,500</b>	<b>16,038,000</b>	<b>16,059,300</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	8,965,960	10,400,000	10,401,400	10,892,300	10,494,800	10,534,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,488,680	8,830,000	9,188,900	9,630,100	8,859,500	9,389,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>17,454,640</b>	<b>19,230,000</b>	<b>19,590,300</b>	<b>20,522,400</b>	<b>19,354,300</b>	<b>19,923,000</b>
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	2,089,575	2,205,200	2,316,200	3,748,500	3,528,600	3,528,800
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	71,983,411	75,924,500	76,125,500	96,335,300	94,377,900	101,063,100
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	5,933,767	11,500,000	9,690,500	12,198,700	9,198,700	9,998,700
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	1,143,502	1,379,000	1,381,600	1,565,900	1,388,100	1,380,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	1,241,995	1,600,000	1,417,900	1,840,200	1,740,600	1,741,600
22 Potungaue Sitetisitika (Statistics Department)	1,532,054	3,118,000	2,967,100	3,336,300	1,574,000	1,874,000
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>83,924,303</b>	<b>95,726,700</b>	<b>93,898,800</b>	<b>119,024,900</b>	<b>111,807,900</b>	<b>119,586,200</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	4,596,735	5,770,000	5,770,100	9,833,000	8,996,900	9,422,000
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	1,999,596	2,800,000	1,797,000	3,014,200	3,015,000	3,016,000
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	13,195,608	15,006,000	14,422,200	12,359,400	12,359,700	12,360,400
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>19,791,939</b>	<b>23,576,000</b>	<b>21,989,300</b>	<b>25,206,600</b>	<b>24,371,600</b>	<b>24,798,400</b>

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti  
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>5 Sosiale (Social)</b>						
15 Potungaue Mo'ui (Ministry of Health)	32,852,267	32,596,200	34,502,300	38,943,800	38,231,600	40,238,000
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	41,250,104	45,877,400	43,779,000	52,612,800	54,598,500	57,124,200
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	6,867,107	7,949,000	8,408,600	9,971,900	10,124,800	10,284,800
<b>Katoa Sosiale (Total Social)</b>	<b>80,969,478</b>	<b>86,422,600</b>	<b>86,689,900</b>	<b>101,528,500</b>	<b>102,954,900</b>	<b>107,647,000</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	5,717,377	4,526,000	3,964,500	7,287,100	7,404,400	7,616,900
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	8,697,845	7,337,000	8,018,400	8,078,000	7,972,200	8,003,700
24 Potungaue Toutai (Ministry of Fisheries)	-	2,808,000	3,026,600	3,667,300	3,669,000	3,669,000
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	4,951,500	4,951,500	4,951,500
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>14,415,222</b>	<b>14,671,000</b>	<b>15,009,500</b>	<b>23,983,900</b>	<b>23,997,100</b>	<b>24,241,100</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	8,421,198	12,223,000	13,759,600	14,762,300	23,806,100	24,944,500
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	2,855,625	4,270,000	4,270,100	4,686,500	4,634,300	5,148,900
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	4,759,019	6,331,800	6,324,900	7,288,700	7,473,700	7,668,200
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>16,035,842</b>	<b>22,824,800</b>	<b>24,354,600</b>	<b>26,737,500</b>	<b>35,914,100</b>	<b>37,761,600</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>242,865,378</b>	<b>277,210,800</b>	<b>276,450,300</b>	<b>333,430,300</b>	<b>334,437,900</b>	<b>350,016,600</b>



Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Ngaue**  
**(Government Total Expenditure by Ministry: Revolving Funds)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	-	-	-	150,000	150,000	150,000
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	2,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	-	-	150,000	150,000	150,000
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>2,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,300,000</b>	<b>5,300,000</b>	<b>5,300,000</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	-	-	-	250,000	250,000	250,000
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	226,569	250,000	185,000	-	-	-
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>226,569</b>	<b>250,000</b>	<b>185,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>6 'Ekonomika (Economic)</b>						
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	-	-	-	100,000	100,000	100,000
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	7,000	7,000	7,000
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	72,699	3,000,000	2,995,200	5,420,000	5,000,000	5,000,000
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	4,430	-	-	50,000	50,000	50,000
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>77,129</b>	<b>3,000,000</b>	<b>2,995,200</b>	<b>5,470,000</b>	<b>5,050,000</b>	<b>5,050,000</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>2,303,698</b>	<b>8,250,000</b>	<b>8,180,200</b>	<b>11,127,000</b>	<b>10,707,000</b>	<b>10,707,000</b>

Tepile 11 (Table 11)

***Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti  
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)***

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	-	500,000	-	-	-	-
02 Fale Alea (Legislative Assembly)	1,899	-	-	-	-	-
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>1,899</b>	<b>500,000</b>	-	-	-	-
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	-	60,000	-	60,000	-	-
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	13,199,648	21,939,700	17,059,200	18,674,400	18,881,400	18,881,400
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	5,640,628	5,355,000	9,311,400	3,830,000	1,300,000	-
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	-	190,000	64,100	215,400	-	-
22 Potungaue Sitetisitika (Statistics Department)	42,683	200,000	208,700	295,000	-	-
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>18,882,958</b>	<b>27,744,700</b>	<b>26,643,400</b>	<b>23,074,800</b>	<b>20,181,400</b>	<b>18,881,400</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	646,695	670,000	597,400	650,000	650,000	-
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	191,761	150,000	149,500	190,000	170,000	170,000
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	3,557,092	3,630,000	3,463,000	2,900,000	2,900,000	2,900,000
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>4,395,548</b>	<b>4,450,000</b>	<b>4,209,900</b>	<b>3,740,000</b>	<b>3,720,000</b>	<b>3,070,000</b>

**Tepile 11 (Table 11)**

***Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti  
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)***

Vahe (Vote) Potungaue (Ministry)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>5 Sosiale (Social)</b>							
15	Potungaue Mo'ui (Ministry of Health)	9,465,780	9,632,600	8,669,200	8,012,600	7,680,200	7,716,300
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	11,993,727	11,592,700	6,091,400	11,150,000	10,120,000	8,650,000
17	Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	562,420	3,083,800	531,800	4,376,400	2,951,600	2,222,300
<b>Katoa Sosiale (Total Social)</b>		<b>22,021,927</b>	<b>24,309,100</b>	<b>15,292,400</b>	<b>23,539,000</b>	<b>20,751,800</b>	<b>18,588,600</b>
<b>6 'Ekonomika (Economic)</b>							
11	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	434,030	-	19,400	-	-	-
18	Potungaue Nguue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	1,187,955	905,000	975,200	80,000	80,000	-
24	Potungaue Toutai (Ministry of Fisheries)	-	703,100	419,200	1,542,800	260,000	230,000
25	Potungaue Takimamata (Ministry of Tourism)	-	-	-	255,000	-	-
<b>Katoa 'Ekonomika (Total Economic)</b>		<b>1,621,986</b>	<b>1,608,100</b>	<b>1,413,800</b>	<b>1,877,800</b>	<b>340,000</b>	<b>230,000</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>							
19	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	2,341,356	2,606,700	2,579,500	3,000,000	2,700,000	2,700,000
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	756,247	2,750,000	34,900	450,000	269,000	-
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	5,528,823	8,807,200	10,641,600	16,649,400	15,907,700	16,658,200
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>		<b>8,626,425</b>	<b>14,163,900</b>	<b>13,256,000</b>	<b>20,099,400</b>	<b>18,876,700</b>	<b>19,358,200</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>		<b>55,550,744</b>	<b>72,775,800</b>	<b>60,815,500</b>	<b>72,331,000</b>	<b>63,869,900</b>	<b>60,128,200</b>

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli  
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>						
01 'Ofisi Palasi (Palace Office)	-	450,000	450,000	281,000	-	-
02 Fale Alea (Legislative Assembly)	113,000	110,100	30,000	100,100	530,000	1,030,000
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	150,000	200,000	200,000	200,000	200,000	200,000
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	200,000	200,000	-	-	-	-
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>463,000</b>	<b>960,100</b>	<b>680,000</b>	<b>581,100</b>	<b>730,000</b>	<b>1,230,000</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	-	-	248,500	-	-	-
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	6,375,000	6,600,000	7,975,000	11,957,700	7,175,000	7,175,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>6,375,000</b>	<b>6,600,000</b>	<b>8,223,500</b>	<b>11,957,700</b>	<b>7,175,000</b>	<b>7,175,000</b>
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	-	-	-	300	900,000	-
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	16,860,000	22,020,000	26,551,500	12,107,000	11,359,000	11,969,000
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	80,000	17,260,300	100,000	6,400,000	7,500,000	-
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	292,500	150,100	150,100	150,000	150,000	150,000
21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	-	1,460,000	100,000	1,760,000	1,860,000	1,860,000
22 Potungaue Sitetisitika (Statistics Department)	-	500,000	500,000	-	-	-
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>17,232,500</b>	<b>41,390,400</b>	<b>27,401,600</b>	<b>20,417,300</b>	<b>21,769,000</b>	<b>13,979,000</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	-	115,100	40,000	658,300	5,000,000	3,000,000
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	2,205,000	3,300,300	-	960,100	3,630,000	5,230,000
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>2,205,000</b>	<b>3,415,400</b>	<b>40,000</b>	<b>1,618,400</b>	<b>8,630,000</b>	<b>8,230,000</b>

Tepile 12 (Table 12)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli  
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>5 Sosiale (Social)</b>						
15 Potungaue Mo'ui (Ministry of Health)	2,750,000	4,250,100	8,700,900	13,164,700	8,564,700	6,064,700
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	7,680,000	14,760,100	11,741,500	13,829,200	13,358,800	12,280,000
17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	1,943,000	33,798,500	1,929,000	46,052,100	31,308,500	14,478,500
<b>Katoa Sosiale (Total Social)</b>	<b>12,373,000</b>	<b>52,808,700</b>	<b>22,371,400</b>	<b>73,046,000</b>	<b>53,232,000</b>	<b>32,823,200</b>
<b>6 'Ekonomika (Economic)</b>						
11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	770,000	900,000	300,000	460,000	-	-
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	740,000	8,360,300	3,815,500	9,241,000	7,398,900	2,189,700
24 Potungaue Toutai (Ministry of Fisheries)	-	350,000	827,800	1,290,000	1,498,800	2,100,000
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	1,844,000	1,500,000	1,500,000
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>1,510,000</b>	<b>9,610,300</b>	<b>4,943,300</b>	<b>12,835,000</b>	<b>10,397,700</b>	<b>5,789,700</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	45,167,184	37,399,000	36,219,500	48,932,100	24,919,000	91,200,000
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	-	100,000	310,000	7,157,500	6,561,300	5,000,000
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	6,045,000	65,115,100	31,473,100	36,810,200	109,760,000	104,750,000
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>51,212,184</b>	<b>102,614,100</b>	<b>68,002,600</b>	<b>92,899,800</b>	<b>141,240,300</b>	<b>200,950,000</b>
<b>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</b>	<b>91,370,684</b>	<b>217,399,000</b>	<b>131,662,400</b>	<b>213,355,300</b>	<b>243,174,000</b>	<b>270,176,900</b>

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue**  
(Summary of Government Revenue by Ministry)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>						
03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	74,005	200,000	143,000	200,000	250,000	300,000
<b>Katoa Konisitutone (Total Constitutional)</b>	<b>74,005</b>	<b>200,000</b>	<b>143,000</b>	<b>200,000</b>	<b>250,000</b>	<b>300,000</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>						
05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	2,981,885	3,022,000	2,722,000	2,958,000	3,022,000	3,022,000
<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>2,981,885</b>	<b>3,022,000</b>	<b>2,722,000</b>	<b>2,958,000</b>	<b>3,022,000</b>	<b>3,022,000</b>
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
07 'Ofisi Palemia (Prime Minister's Office)	93,833	106,200	117,300	-	-	-
08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	25,977,618	32,885,600	28,348,800	35,406,600	33,736,700	30,324,600
09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	176,717,777	180,002,500	188,165,100	224,850,000	231,150,000	240,650,000
10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	8,157,692	8,759,000	8,759,000	10,000,000	12,000,000	13,000,000
<b>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</b>	<b>210,946,920</b>	<b>221,753,300</b>	<b>225,390,200</b>	<b>270,256,600</b>	<b>276,886,700</b>	<b>283,974,600</b>
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	1,117,618	1,050,000	1,056,800	1,881,400	1,881,400	1,881,400
14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	676,009	1,087,600	838,800	1,000,000	1,000,000	1,000,000
<b>Katoa Lao mo e Maau (Total Law &amp; Order)</b>	<b>1,793,628</b>	<b>2,137,600</b>	<b>1,895,600</b>	<b>2,881,400</b>	<b>2,881,400</b>	<b>2,881,400</b>
<b>5 Sosiale (Social)</b>						
15 Potungaue Mo'ui (Ministry of Health)	1,041,391	1,339,000	1,224,800	1,500,000	1,500,000	1,500,000
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	2,348,019	2,417,000	2,407,600	2,904,700	2,904,700	2,904,700
17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	28,500	32,200	64,700	26,000	26,000	26,000
<b>Katoa Sosiale (Total Social)</b>	<b>3,417,910</b>	<b>3,788,200</b>	<b>3,697,100</b>	<b>4,430,700</b>	<b>4,430,700</b>	<b>4,430,700</b>

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue**  
(Summary of Government Revenue by Ministry)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>6 'Ekonomika (Economic)</b>						
11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	713,793	882,500	775,600	964,000	964,000	964,000
18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	3,197,169	1,520,000	1,876,900	1,900,000	1,908,000	1,910,000
24 Potungaue Toutai (Ministry of Fisheries)	-	1,706,000	1,610,400	1,706,000	1,720,000	1,730,000
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	128,200	128,200	128,200
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>3,910,962</b>	<b>4,108,500</b>	<b>4,262,900</b>	<b>4,698,200</b>	<b>4,720,200</b>	<b>4,732,200</b>
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	6,164,716	5,375,800	5,608,700	6,866,200	6,588,500	6,588,500
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	1,254,460	5,135,000	5,135,000	6,515,000	6,515,000	6,515,000
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	912,565	1,401,000	1,339,100	747,300	747,300	747,300
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>8,331,740</b>	<b>11,911,800</b>	<b>12,082,800</b>	<b>14,128,500</b>	<b>13,850,800</b>	<b>13,850,800</b>
<b>Fakakatoa Pa'anga Hu Mai (Total Revenue)</b>	<b>231,457,050</b>	<b>246,921,400</b>	<b>250,193,600</b>	<b>299,553,400</b>	<b>306,041,800</b>	<b>313,191,700</b>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>1 Konisitutone (Constitutional)</b>							
<b>03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)</b>							
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03102 Pule'i Fakangaue (Corporate Services)	74,005	200,000	143,000	200,000	250,000	300,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>74,005</i>	<i>200,000</i>	<i>143,000</i>	<i>200,000</i>	<i>250,000</i>	<i>300,000</i>
	<b>Katoa 'Ofisi 'o e 'Atita Seniale (Total Tonga Office of the Auditor</b>	<b>74,005</b>	<b>200,000</b>	<b>143,000</b>	<b>200,000</b>	<b>250,000</b>	<b>300,000</b>
	<b>Katoa Konisitutone (Total Constitutional)</b>	<b>74,005</b>	<b>200,000</b>	<b>143,000</b>	<b>200,000</b>	<b>250,000</b>	<b>300,000</b>
<b>2 Ngaue ki Muli mo e Malu'i (External &amp; Defence)</b>							
<b>05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)</b>							
	05103 Pule'i Fakangaue (Corporate Services)	75	-	-	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>75</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	053 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)						
	05302 'Ofisi Misiona Kenipela (Canberra Mission)	9,979	-	-	-	-	-
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	-	-	-	36,000	-	-
	<i>Katoa 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Total Office of Overseas Missions)</i>	<i>9,979</i>	<i>-</i>	<i>-</i>	<i>36,000</i>	<i>-</i>	<i>-</i>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	2,971,831	3,022,000	2,722,000	2,922,000	3,022,000	3,022,000
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration Services)</i>	<i>2,971,831</i>	<i>3,022,000</i>	<i>2,722,000</i>	<i>2,922,000</i>	<i>3,022,000</i>	<i>3,022,000</i>
	<b>Katoa Potungaue Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)</b>	<b>2,981,885</b>	<b>3,022,000</b>	<b>2,722,000</b>	<b>2,958,000</b>	<b>3,022,000</b>	<b>3,022,000</b>
	<b>Katoa Ngaue ki Muli mo e Malu'i (Total External &amp; Defence)</b>	<b>2,981,885</b>	<b>3,022,000</b>	<b>2,722,000</b>	<b>2,958,000</b>	<b>3,022,000</b>	<b>3,022,000</b>



Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>3 Ngaahi Potungaue Fakalukufua (Central Agencies)</b>						
<b>07 'Ofisi Palemia (Prime Minister's Office)</b>						
071 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)						
07102 Va'a Tokoni ki he Tu'utu'uni Ngaue (Policy Support)	14,795	-	11,100	-	-	-
07105 Pule'i Fakangaue (Corporate Services)	79,038	106,200	106,200	-	-	-
<i>Katoa 'Ofisi Palemia mo e Kapineti (Total Prime Minister &amp; Cabinet's Office)</i>	<i>93,833</i>	<i>106,200</i>	<i>117,300</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa 'Ofisi Palemia (Total Prime Minister's Office)</b>	<b>93,833</b>	<b>106,200</b>	<b>117,300</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance &amp; National Planning)</b>						
082 Tafa'aki Fakapa'anga (Treasury Operations)						
08201 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	5,408,716	12,162,700	14,290,900	17,536,500	14,446,900	14,773,300
<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>5,408,716</i>	<i>12,162,700</i>	<i>14,290,900</i>	<i>17,536,500</i>	<i>14,446,900</i>	<i>14,773,300</i>
08303 Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)	17	-	-	-	-	-
<i>Katoa Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Total Budget, Planning and Aid)</i>	<i>17</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08405 Ngaahi Ngaue Makehe (Special Project )	305	-	-	-	-	-
08408 Ngaahi Ngaue 'Ikai Tukuhaui mo e Ngaahi Totongi kehe (Exemptions & other payments)	16,768	-	-	-	-	-
08410 Ngaahi Ngaue ki he Ngaahi Sekitoo Taautaha (Private Sector Initiatives)	-	-	3,100	9,400	6,300	3,200
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>17,073</i>	<i>-</i>	<i>3,100</i>	<i>9,400</i>	<i>6,300</i>	<i>3,200</i>
085 Ngaahi No 'a e Pule'anga (Debt Management)						
08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	20,551,812	20,722,900	14,054,800	17,860,700	19,283,500	15,548,100
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>20,551,812</i>	<i>20,722,900</i>	<i>14,054,800</i>	<i>17,860,700</i>	<i>19,283,500</i>	<i>15,548,100</i>
<b>Katoa Potungaue Pa'anga mo e Palani Fakafonua (Total Ministry of Finance &amp; National Planning)</b>	<b>25,977,618</b>	<b>32,885,600</b>	<b>28,348,800</b>	<b>35,406,600</b>	<b>33,736,700</b>	<b>30,324,600</b>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue***  
***(Summary of Revenue Programs by Ministry)***

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue &amp; Customs)</b>							
09302	Tanaki ngaahi mo'ua tukuha (Collection Enforcement (Returns & Debts) )	3,389,030	2,000,000	2,361,100	2,561,000	2,561,000	2,561,000
09303	Fakahoko ngaue ki he kau totongi tukuha (Processing & Client Services )	106,109,786	43,202,200	42,417,000	57,525,100	58,525,100	61,525,100
	<i>Katoa Fakahoko 'a hono tanaki 'o e tukuha (Total Tax Operational Delivery)</i>	109,498,816	45,202,200	44,778,100	60,086,100	61,086,100	64,086,100
094	Tute mo e Fefakatau'aki (Customs & Trade)						
09401	Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)	67,218,961	134,800,300	143,387,000	164,763,900	170,063,900	176,563,900
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs &amp; Trade)</i>	67,218,961	134,800,300	143,387,000	164,763,900	170,063,900	176,563,900
	<b>Katoa Potungaue Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue &amp; Customs)</b>	<b>176,717,777</b>	<b>180,002,500</b>	<b>188,165,100</b>	<b>224,850,000</b>	<b>231,150,000</b>	<b>240,650,000</b>
<b>10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)</b>							
101	Pule'i mo e Fale'i (Leadership and Policy Advice)						
10103	Pule'i Fakangaue (Corporate Services)	8,157,692	8,759,000	8,759,000	10,000,000	12,000,000	13,000,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	8,157,692	8,759,000	8,759,000	10,000,000	12,000,000	13,000,000
	<b>Katoa Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Total Ministry of Public Enterprises)</b>	<b>8,157,692</b>	<b>8,759,000</b>	<b>8,759,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>13,000,000</b>
	<b><i>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</i></b>	<b>210,946,920</b>	<b>221,753,300</b>	<b>225,390,200</b>	<b>270,256,600</b>	<b>276,886,700</b>	<b>283,974,600</b>

**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>4 Lao mo e Maau (Law &amp; Order)</b>						
<b>12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and</b>						
122 Ngaue Fakamaau'anga Polisi (Court Services)						
12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	190,358	176,000	178,500	926,000	926,000	926,000
12202 Fakamaau'anga Lahi (Supreme Court)	513,831	485,000	501,700	187,000	187,000	187,000
<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>704,189</i>	<i>661,000</i>	<i>680,200</i>	<i>1,113,000</i>	<i>1,113,000</i>	<i>1,113,000</i>
12301 Ngaue 'a e Peilifi (Bailiff Services)	9,140	-	-	-	-	-
<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>9,140</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
124 Lesisita Sivile (Civil Registration)						
12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	391,759	389,000	376,600	387,000	387,000	387,000
<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>391,759</i>	<i>389,000</i>	<i>376,600</i>	<i>387,000</i>	<i>387,000</i>	<i>387,000</i>
125 Komisoni Fili (Electoral Commission)						
12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	12,530	-	-	-	-	-
<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>12,530</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
126 Potungaue Pilisone (Prisons Department)						
12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	-	-	-	381,400	381,400	381,400
<i>Katoa Potungaue Pilisone (Total Prisons Department)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>381,400</i>	<i>381,400</i>	<i>381,400</i>
<b>Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of</b>	<b>1,117,618</b>	<b>1,050,000</b>	<b>1,056,800</b>	<b>1,881,400</b>	<b>1,881,400</b>	<b>1,881,400</b>
<b>14 Potungaue Polisi mo e Tamate Afi (Ministry of Police &amp; Fire Services)</b>						
141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
14102 Fakalakalaka'i e Kau Ngaue (People Development)	374,733	706,200	494,500	1,000,000	1,000,000	1,000,000
<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>	<i>374,733</i>	<i>706,200</i>	<i>494,500</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
14302 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	301,277	381,400	344,300	-	-	-
<i>Katoa Potungaue Pilisone (Total Prisons Department)</i>	<i>301,277</i>	<i>381,400</i>	<i>344,300</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa Potungaue Polisi mo e Tamate Afi (Total Ministry of Police &amp; Fire Services)</b>	<b>676,009</b>	<b>1,087,600</b>	<b>838,800</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b><i>Katoa Lao mo e Maau (Total Law &amp; Order)</i></b>	<b><i>1,793,628</i></b>	<b><i>2,137,600</i></b>	<b><i>1,895,600</i></b>	<b><i>2,881,400</i></b>	<b><i>2,881,400</i></b>	<b><i>2,881,400</i></b>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue**  
**(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>5 Sosiale (Social)</b>						
<b>15 Potungaue Mo'ui (Ministry of Health)</b>						
151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
15103 Pule'i Fakangaue (Corporate Services)	17,216	15,000	15,600	15,000	15,000	15,000
<i>Katoa Pule'i mo e Fale'i (Total Leadership &amp; Policy Advice)</i>	<i>17,216</i>	<i>15,000</i>	<i>15,600</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	384,464	488,400	435,000	549,400	549,400	549,400
<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>384,464</i>	<i>488,400</i>	<i>435,000</i>	<i>549,400</i>	<i>549,400</i>	<i>549,400</i>
153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	142,289	160,200	156,000	160,200	160,200	160,200
15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient & Casualty Services)	269,661	412,400	373,700	412,400	412,400	412,400
15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	154,296	151,000	159,000	251,000	251,000	251,000
<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>566,246</i>	<i>723,600</i>	<i>688,700</i>	<i>823,600</i>	<i>823,600</i>	<i>823,600</i>
154 Ngaahi Ngaue ki he Nifo (Dental Services)						
15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	30,640	52,000	46,300	52,000	52,000	52,000
<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>30,640</i>	<i>52,000</i>	<i>46,300</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	42,825	60,000	39,200	60,000	60,000	60,000
<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>42,825</i>	<i>60,000</i>	<i>39,200</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
<b>Katoa Potungaue Mo'ui (Total Ministry of Health)</b>	<b>1,041,391</b>	<b>1,339,000</b>	<b>1,224,800</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>16 Potungaue Ako mo e Ako Ngaue (Ministry of Education &amp; Training)</b>						
162 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)						
163 Va'a 'o e Ako (Learning and Teaching)						
16302 Va'a Ki He Ngaahi Kolisi (Secondary Schools)	2,087,131	2,142,000	2,031,900	2,483,700	2,483,700	2,483,700
<i>Katoa Va'a 'o e Ako (Total Learning and Teaching)</i>	<i>2,087,131</i>	<i>2,142,000</i>	<i>2,031,900</i>	<i>2,483,700</i>	<i>2,483,700</i>	<i>2,483,700</i>
164 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)						
16402 Kolisi Ako Fakafaiako (Tonga Institute of Education)	- 84,321	115,000	11,100	181,000	181,000	181,000
16403 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)	345,209	160,000	364,600	240,000	240,000	240,000
<i>Katoa Ako Ma'olunga Ange 'I he Kolisi (Total Post Secondary Education)</i>	<i>260,888</i>	<i>275,000</i>	<i>375,700</i>	<i>421,000</i>	<i>421,000</i>	<i>421,000</i>
<b>Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education &amp; Training)</b>	<b>2,348,019</b>	<b>2,417,000</b>	<b>2,407,600</b>	<b>2,904,700</b>	<b>2,904,700</b>	<b>2,904,700</b>
<b>17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)</b>						
172 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)						
17201 Polokalama ki he Pule'i Ngaue (Program Administration)	26,075	26,000	32,400	26,000	26,000	26,000
<i>Katoa Sipoti mo e Ngaahi Ngaue Fakalakalaka (Total Sports and Recreational Development)</i>	<i>26,075</i>	<i>26,000</i>	<i>32,400</i>	<i>26,000</i>	<i>26,000</i>	<i>26,000</i>
173 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)						
17801 Polokalama ki he Pulei Ngaue (Program Administration)	2,425	6,200	32,300	-	-	-
<i>Katoa Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Total Culture Development)</i>	<i>2,425</i>	<i>6,200</i>	<i>32,300</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa Potungaue Ngaahi Ngaue Fakaloto fonua (Total Ministry of Internal Affairs)</b>	<b>28,500</b>	<b>32,200</b>	<b>64,700</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
<b>Katoa Sosiale (Total Social)</b>	<b>3,417,910</b>	<b>3,788,200</b>	<b>3,697,100</b>	<b>4,430,700</b>	<b>4,430,700</b>	<b>4,430,700</b>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)***

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
<b>6 'Ekonomika (Economic)</b>							
<b>11</b>	<b>Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>						
112	Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)						
11201	Fakamatala ki he Pisinisi (Business Service Information)	677,793	846,500	739,600	964,000	964,000	964,000
	<i>Katoa Polokalama Lesisita 'o e Ngaahi Pisinisi (Total The Better Business Services Program)</i>	<i>677,793</i>	<i>846,500</i>	<i>739,600</i>	<i>964,000</i>	<i>964,000</i>	<i>964,000</i>
114	Fefakatau'aki (Trade Program)						
11401	Fakamaketi mo e Koloa Hu ki Tu'apule'anga (Marketing and Exporting)	36,000	36,000	36,000	-	-	-
	<i>Katoa Fefakatau'aki (Total Trade Program)</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
118	Polokalama Vakai'l 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance)						
119	Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)						
<b>Katoa</b>	<b>Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce , Consumer, Trade, Innovation and Labour)</b>	<b>713,793</b>	<b>882,500</b>	<b>775,600</b>	<b>964,000</b>	<b>964,000</b>	<b>964,000</b>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae  
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food &amp; Forests)</b>						
181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	1,231	3,700	2,600	3,700	3,700	3,700
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>1,231</i>	<i>3,700</i>	<i>2,600</i>	<i>3,700</i>	<i>3,700</i>	<i>3,700</i>
<b>182 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>						
18201 Va'a tokangaekina e Tu'uloa 'oe Ngoue mo e Vaotataa (Sustainable Agriculture Division)	279,747	236,300	130,500	236,300	236,300	236,300
18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,062,187	1,264,000	1,701,100	1,644,000	1,652,000	1,654,000
18203 Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	20,063	16,000	36,300	16,000	16,000	16,000
18204 Va'a ki he Me'atokoni (Food Division)	16,390	-	6,300	-	-	-
<i>Katoa Fakalakalaka ki he Ngoue mo e Vaotātā (Total Agriculture &amp; Forestry Development)</i>	<i>1,378,387</i>	<i>1,516,300</i>	<i>1,874,200</i>	<i>1,896,300</i>	<i>1,904,300</i>	<i>1,906,300</i>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue**  
**(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
183 Fakalakalaka ki he Toutai (Fisheries Development)						
18301 Pule'i mo e Fale'i (Leadership and Policy Advice)	1,045,685	-	-	-	-	-
18302 Fakalakalaka'i Toutai Loloto (Offshore Resource and Development)	231,857	-	-	-	-	-
18304 Fakalakalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)	58,544	-	100	-	-	-
18305 Tokanga'I, Pule'i mo e Le'o (Monitoring, Controlling and Surveillance)	481,465	-	-	-	-	-
<i>Katoa Fakalakalaka ki he Toutai (Total Fisheries Development)</i>	<i>1,817,551</i>	<i>-</i>	<i>100</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Total Ministry of Agriculture, Food &amp; Forests)</b>	<b>3,197,169</b>	<b>1,520,000</b>	<b>1,876,900</b>	<b>1,900,000</b>	<b>1,908,000</b>	<b>1,910,000</b>
<b>24 Potungaue Toutai (Ministry of Fisheries)</b>						
241 Fakalakalaka ki he Toutai (Fisheries Development)						
24102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	-	925,100	694,500	925,100	925,100	925,100
<i>Katoa Fakalakalaka ki he Toutai (Total Fisheries Development)</i>	<i>-</i>	<i>925,100</i>	<i>694,500</i>	<i>925,100</i>	<i>925,100</i>	<i>925,100</i>
242 Toutai Tu'ulua (Sustainable Fisheries)						
24202 Va'a Saienisi 'o e Toutai (Fisheries Science Division)	-	70,000	60,100	55,000	60,000	68,000
24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	-	710,900	855,800	725,900	734,900	736,900
<i>Katoa Toutai Tu'ulua (Total Sustainable Fisheries)</i>	<i>-</i>	<i>780,900</i>	<i>915,900</i>	<i>780,900</i>	<i>794,900</i>	<i>804,900</i>
<b>Katoa Potungaue Toutai (Total Ministry of Fisheries)</b>	<b>-</b>	<b>1,706,000</b>	<b>1,610,400</b>	<b>1,706,000</b>	<b>1,720,000</b>	<b>1,730,000</b>
<b>25 Potungaue Takimamata (Ministry of Tourism)</b>						
251 Polokalama Tokoni Takimamata (Tourism Support Program)						
25103 Pule'i Fakangaue (Corporate Services)	-	-	-	86,000	86,000	86,000
25107 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)	-	-	-	42,200	42,200	42,200
<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<b>128,200</b>	<b>128,200</b>	<b>128,200</b>
<b>Katoa 'Ekonomika (Total Economic)</b>	<b>3,910,962</b>	<b>4,108,500</b>	<b>4,262,900</b>	<b>4,698,200</b>	<b>4,720,200</b>	<b>4,732,200</b>



**Tepile 14 (Table 14)**

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>7 Ngaahi Ngaue Lalahi (Infrastructure)</b>						
<b>19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)</b>						
192 Va'a ki he Fefononga'aki (Transport)						
19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)	906,582	342,700	464,800	339,500	342,700	342,700
19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)	247,912	176,700	238,600	277,500	213,200	213,200
19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)	4,643,777	4,532,300	4,484,600	5,900,200	5,753,300	5,753,300
<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>	<i>5,798,270</i>	<i>5,051,700</i>	<i>5,188,000</i>	<i>6,517,200</i>	<i>6,309,200</i>	<i>6,309,200</i>
193 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)						
19301 Mapule'i 'o e Ngaahi Langa (Building Control & Services)	201,903	125,600	230,900	208,200	125,600	125,600
19302 Ngaahi Ngaue Fakasivile (Civil Engineering Sevices)	164,543	153,700	175,000	140,800	153,700	153,700
<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Management and Control)</i>	<i>366,446</i>	<i>279,300</i>	<i>405,900</i>	<i>349,000</i>	<i>279,300</i>	<i>279,300</i>
194 Va'a Palani Kolo (Planning & Urban Management Agency)						
19401 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)	-	-	-	-	-	-
<i>Katoa Va'a Palani Kolo (Total Planning &amp; Urban Management Agency)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
19502 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	-	44,800	14,800	-	-	-
<i>Katoa Polokalama Tokoni Takimamata (Total Tourism Support Program)</i>	<i>-</i>	<i>44,800</i>	<i>14,800</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Katoa Potungaue Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)</b>	<b>6,164,716</b>	<b>5,375,800</b>	<b>5,608,700</b>	<b>6,866,200</b>	<b>6,588,500</b>	<b>6,588,500</b>

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue**  
**(Summary of Revenue Programs by Ministry)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands &amp; Natural Resources)</b>						
201 Pule'i mo e Fale'i (Leadership and Policy Advice)						
202 Tokanga'i Me'a Fakakelekele (Land Management)						
20201 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)	708,116	878,400	1,014,500	4,431,500	4,431,400	4,431,400
<i>Katoa Tokanga'i Me'a Fakakelekele (Total Land Management)</i>	<i>708,116</i>	<i>878,400</i>	<i>1,014,500</i>	<i>4,431,500</i>	<i>4,431,400</i>	<i>4,431,400</i>
203 Savea mo e Faifika (Surveying)						
20301 Savea mo e Siotatika (Survey and Geodesy)	539,582	4,240,100	4,073,700	-	100	100
20302 Ngaue ki he Mape (Mapping)	5,452	16,500	16,700	21,500	21,500	21,500
<i>Katoa Savea mo e Faifika (Total Surveying)</i>	<i>545,034</i>	<i>4,256,600</i>	<i>4,090,400</i>	<i>21,500</i>	<i>21,600</i>	<i>21,600</i>
204 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401 Va'a Koloa Fakaenatula (Natural Resources Division)	1,309	-	30,100	1,927,000	1,927,000	1,927,000
<i>Katoa Tokanga'i Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>1,309</i>	<i>-</i>	<i>30,100</i>	<i>1,927,000</i>	<i>1,927,000</i>	<i>1,927,000</i>
20501 Va'a ta Mape mo e Fakamatala ki he Tu'u'anga 'o ha Feitu'u (Catography & GIS Division)	-	-	-	120,000	120,000	120,000
<i>Katoa Tokanga'i 'o e Mape mo e tu'u'anga 'o ha feitu'u (Total Catography and GIS Services)</i>		<i>-</i>	<i>-</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>
206 Va'a Palani Kolo (Planning & Urban Management Agency)						
20601 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi	-	-	-	15,000	15,000	15,000
<i>Katoa Va'a Palani Kolo (Total Planning &amp; Urban Management Agency)</i>				<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
<b>Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands &amp; Natural Resources)</b>	<b>1,254,460</b>	<b>5,135,000</b>	<b>5,135,000</b>	<b>6,515,000</b>	<b>6,515,000</b>	<b>6,515,000</b>

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue  
(Summary of Revenue Programs by Ministry)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2015/16	2016/17	2016/17	2017/18	2018/19	2019/20
<b>23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>						
232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)						
23202 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)	862,842	1,329,400	1,267,500	741,300	741,300	741,300
<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology &amp; Emergency Advisory)</i>	<i>862,842</i>	<i>1,329,400</i>	<i>1,267,500</i>	<i>741,300</i>	<i>741,300</i>	<i>741,300</i>
234 'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)						
23401 Va'a 'Atakai (Environment Division)	49,723	71,600	71,600	6,000	6,000	6,000
<i>Katoa 'Atakai mo e Feliliuaki 'o e 'Ea (Total Environment and Climate Change)</i>	<i>49,723</i>	<i>71,600</i>	<i>71,600</i>	<i>6,000</i>	<i>6,000</i>	<i>6,000</i>
<b>Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)</b>	<b>912,565</b>	<b>1,401,000</b>	<b>1,339,100</b>	<b>747,300</b>	<b>747,300</b>	<b>747,300</b>
<b>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</b>	<b>8,331,740</b>	<b>11,911,800</b>	<b>12,082,800</b>	<b>14,128,500</b>	<b>13,850,800</b>	<b>13,850,800</b>
<b><i>Fakakatoa Pa'anga Hu Mai (Total Revenue)</i></b>	<b><i>231,457,050</i></b>	<b><i>246,921,400</i></b>	<b><i>250,193,600</i></b>	<b><i>299,553,400</i></b>	<b><i>306,041,800</i></b>	<b><i>313,191,700</i></b>

**Tepile 15 (Table 15)**

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti  
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,624,579	12,051,700	3,301,400	4,086,300	2,692,200	2,010,300
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	15,718	40,000	18,300	28,700	30,000	30,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	5,033,593	7,500,000	7,500,000	4,800,000	4,800,000	4,800,000
Tokoni mei Falanise (France)	-	-	81,300	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	500,000	14,900	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	9,717,847	3,240,000	4,252,800	2,500,000	2,500,000	2,500,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	8,240,828	11,840,500	11,148,700	10,375,000	5,270,000	2,820,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	15,763	-	31,700	-	-	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	-	3,500,000	3,500,000	1,700,000	1,700,000	1,700,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	155,010	-	13,400	-	-	-
Tokoni mei 'Initia (India Fund)	-	390,000	64,100	415,400	200,000	200,000
Tokoni mei Kolea (Korean Fund)	214,056	300,000	-	300,000	300,000	300,000
Lepapulika 'o Naulu (Republic of Nauru)	-	-	9,700	-	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	1,097,246	1,547,000	1,717,200	1,872,500	2,072,500	2,000,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	1,115,553	850,000	3,410,100	2,400,100	10,400,000	14,000,000
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	8,988,281	9,350,000	9,350,000	10,969,600	10,969,600	10,969,600
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	6,167,043	4,000,000	4,000,000	10,969,600	10,969,600	10,969,600
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	4,786,178	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000

**Tepile 15 (Table 15)**

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti  
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Tokoni mei he UNESCO (UNESCO)	14,979	-	15,700	-	-	-
Tokoni mei he EU (European Union)	786,624	3,790,000	373,100	-	-	-
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	143,833	440,500	351,200	7,120,000	-	-
Tokoni mei Toake (Turkey)	-	-	175,700	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	688,970	1,656,500	186,500	888,400	1,990,000	82,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	204,941	117,600	99,100	1,800,000	500,000	-
Tokoni mei he UNDP (United National Development Program)	1,516,645	3,743,600	1,896,000	1,562,600	270,000	80,000
Tokoni mei he UNFPA (UN Family Planning Association)	368,008	500,000	287,300	500,000	500,000	500,000
Tokoni mei he UNICEF (UN International Children's Fund)	290,440	-	199,800	150,000	150,000	-
Tokoni mei he WHO (World Health Organisation)	1,038,657	60,000	999,700	800,000	800,000	800,000
Tokoni mei he UNEP (United Nations Environment Program)	95,863	98,800	180,500	189,800	151,000	-
Tokoni mei he FFA (Forum Fisheries Agencies)	35,364	343,100	274,200	1,221,900	200,000	200,000
Tokoni mei he IUCN (International Union for Conservation)	22,532	206,500	3,100	-	-	-
Tokoni mei he ASTAE (ASTAE Grant)	-	-	350,500	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	5,152	-	46,600	20,800	16,900	16,900
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	48,802	-	20,000	100,000	69,000	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb )	8,049	-	136,000	760,000	540,000	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	-	-	353,500	559,800	199,800	149,800
Tokoni mei he Ngaahi Kolo (Local Contributions)	38,055	-	50,100	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	-	-	214,600	-	-	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	72,135	710,000	188,700	240,500	579,300	-
<b><i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i></b>	<b><i>55,550,744</i></b>	<b><i>72,775,800</i></b>	<b><i>60,815,500</i></b>	<b><i>72,331,000</i></b>	<b><i>63,869,900</i></b>	<b><i>60,128,200</i></b>

**Tepile 16 (Table 16)**

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa  
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	10,650,000	10,100,000	12,762,400	13,440,500	11,009,100	12,175,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	5,490,000	2,100,000	5,590,000	8,072,700	6,290,000	6,290,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	130,000	130,000	130,000	130,000	30,000	30,000
Tokoni mei Siapani (Japan - JICA)	2,500,000	7,000,000	5,000,000	2,500,000	3,500,000	3,500,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	4,000,000	28,360,200	25,600,100	28,000,000	4,500,000	9,500,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	6,510,000	6,835,200	6,807,500	4,517,500	4,322,500	4,322,500
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	-	-	514,700	1,114,700	2,014,700	1,414,700
Tokoni mei 'Amelika (USA Government)	512,500	-	512,500	1,512,500	1,512,500	1,512,500
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	11,900,000	55,750,200	21,150,000	55,700,100	13,600,000	20,000,000
Tokoni mei Kolea (Korean Fund)	-	-	248,500	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	1,933,000	1,600,000	1,900,000	2,000,000	2,000,000	2,000,000
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	7,920,000	55,116,900	31,735,200	46,123,300	81,218,800	123,794,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	37,667,184	23,899,100	11,077,000	29,522,000	34,309,000	25,800,000
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	100,000	400,000	400,000	400,000	400,000	-
Tokoni mei he UNESCO (UNESCO)	30,000	30,000	30,000	30,000	30,000	30,000
Tokoni mei he EU (European Union)	-	-	3,510,000	2,090,000	7,890,000	900,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	-	100,000	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	-	560,000	50,000	283,000	50,000	50,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	-	-	450,000	-	-	-
Tokoni mei he UNDP (United National Development Program)	833,000	710,000	2,229,000	3,205,200	33,500,000	38,500,000
Tokoni mei he UNICEF (UN International Children's Fund)	-	-	-	100,000	100,000	-
Tokoni mei he FAO (Food & Agriculture Organisation)	240,000	1,050,000	555,500	2,070,000	1,368,000	1,105,000
Tokoni mei he WHO (World Health Organisation)	500,000	500,000	500,000	500,000	500,000	500,000
Tokoni mei he FFA (Forum Fisheries Agencies)	-	-	-	100,000	100,000	100,000
Tokoni mei he IUCN (International Union for Conservation)	-	11,100	-	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	1,188,100	-	399,700	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	200,000	6,560,000	410,000	960,000	860,000	500,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	255,000	15,498,200	500,000	10,484,100	34,069,400	18,153,200
<b>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</b>	<b>91,370,684</b>	<b>217,399,000</b>	<b>131,662,400</b>	<b>213,355,300</b>	<b>243,174,000</b>	<b>270,176,900</b>

**Fakatokanga'i:**

Ko e \$1,000,000, \$1,000,000, mo e \$1,000,000 Pa'anga mei he Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD) ki he 2017/2018, 2018/2019, mo e 2019/2020 'oku 'omi ia 'I he no.

Ko e \$9,350,000, \$11,925,000, mo e \$46,500,000 'i he Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he 2017/18, 2018/19, mo e 2019/20 'oku 'omi ia 'I he no.

Ko e \$12,361,000, \$15,454,500, mo e \$11,500,000 'i he Pa'anga Tokoni mei he Pangike 'a Mamani ki he 2017/18, 2018/19, mo e 2019/20 'oku 'omi ia 'I he no.

**Notes:**

A \$1,000,000, \$1,000,000, and \$1,000,000 of grant from International Fund for Agricultural Development (IFAD) for 2017/2018, 2018/2019, and 2019/2020 are being provided by way of loans

A \$9,350,000, \$11,925,000, and \$46,500,000 of the Grants from the Asian Development Bank for 2017/18, 2018/19, and 2019/20 are being provided by way of loans

A \$12,361,000, \$15,454,500, and \$11,500,000 of the Grants from the World Bank for 2017/18, 2018/19, and 2019/20 are being provided by way of loans

**Tepile 17 (Table 17)**

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti  
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	4,729,581	12,051,700	3,301,400	4,086,300	2,692,200	2,010,300
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	-	40,000	18,300	28,700	30,000	30,000
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,416,426	7,500,000	7,500,000	4,800,000	4,800,000	4,800,000
Tokoni mei Falanise (France)	40,654	-	81,300	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	500,000	14,900	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	7,641,709	3,240,000	4,252,800	2,500,000	2,500,000	2,500,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	8,156,063	11,840,500	11,148,700	10,375,000	5,270,000	2,820,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	9,927	-	31,700	-	-	-
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	-	3,500,000	733,400	1,700,000	1,700,000	1,700,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	98,300	-	13,400	-	-	-
Tokoni mei 'Initia (India Fund)	408,173	390,000	64,100	415,400	200,000	200,000
Tokoni mei Kolea (Korean Fund)	219,089	300,000	-	300,000	300,000	300,000
Lepapulika 'o Naulu (Republic of Nauru)	-	-	9,700	-	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	1,935,842	1,547,000	1,717,200	1,872,500	2,072,500	2,000,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	2,261,453	850,000	3,410,100	2,400,100	10,400,000	14,000,000
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	13,018,656	9,350,000	9,350,000	10,969,600	10,969,600	10,969,600
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	4,934,070	4,000,000	4,000,000	10,969,600	10,969,600	10,969,600
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	8,718,773	6,000,000	6,044,500	6,000,000	6,000,000	6,000,000
Tokoni mei he CFTC (Commonwealth Fund Technical Cooperation)	-	-	-	-	-	-
Tokoni mei he UNESCO (UNESCO)	15,903	-	15,700	-	-	-
Tokoni mei he EU (European Union)	212,645	3,790,000	373,100	-	-	-
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	440,500	351,200	7,120,000	-	-
Tokoni mei Toake (Turkey)	-	-	175,700	-	-	-

**Tepile 17 (Table 17)**

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti  
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	Fakafuofua (Projection) 2018/19	Fakafuofua (Projection) 2019/20
Tokoni mei he SPC (Secretariat of the Pacific Community)	452,079	1,656,500	186,500	888,400	1,990,000	82,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	262,154	117,600	99,100	1,800,000	500,000	-
Tokoni mei he UNDP (United National Development Program)	1,575,629	3,743,600	1,896,000	1,562,600	270,000	80,000
Tokoni mei he UNFPA (UN Family Planning Association)	472,238	500,000	287,300	500,000	500,000	500,000
Tokoni mei he UNICEF (UN International Children's Fund)	319,570	-	199,800	150,000	150,000	-
Tokoni mei he WHO (World Health Organisation)	1,111,026	60,000	999,700	800,000	800,000	800,000
Tokoni mei he UNEP (United Nations Environment Program)	149,622	98,800	180,500	189,800	151,000	-
Tokoni mei he FFA (Forum Fisheries Agencies)	22,444	343,100	274,200	1,221,900	200,000	200,000
Tokoni mei he IUCN (International Union for Conservation)	-	206,500	3,100	-	-	-
Tokoni mei he ASTAE (ASTAE Grant)	7,864	-	350,500	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	-	46,600	20,800	16,900	16,900
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	238,110	-	20,000	100,000	69,000	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb )	33,634	-	136,000	760,000	540,000	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	387,954	-	353,500	559,800	199,800	149,800
Tokoni mei he Ngaahi Kolo (Local Contributions)	46,900	-	50,100	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	-	-	214,600	-	-	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	138,477	710,000	188,700	240,500	579,300	-
<b>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</b>	<b>64,034,967</b>	<b>72,775,800</b>	<b>58,093,400</b>	<b>72,331,000</b>	<b>63,869,900</b>	<b>60,128,200</b>

**Fakatokanga'i:**

Ko e \$5,484,800, \$5,484,800 mo e \$5,484,800 'I he Pa'anga Tokoni ki he Patiseti mei he Pangike Fakalakalaka 'a 'Esia ki he 2017/18, 2018/19 mo e 2019/20 'oku 'omi ia 'I he no.

Ko e \$5,484,800 mo e \$5,484,800 mo e \$5,484,800 'I he Pa'anga Tokoni ki he Patiseti mei he Pangike 'a Mamani ki he 2017/18 mo e 2018/19 mo e 2019/20 'oku 'omi ia 'I he no.

**Notes:**

A \$5,484,800, \$5,484,800 and \$5,484,800 of the Budget Support Grants from the Asian Development Bank for 2017/18, 2018/19 and 2019/20 respectively are being provided by way of loans.

A \$5,484,800 and \$5,484,800 and \$5,484,800 of the Budget Support Grants from the World Bank for 2017/18 and 2018/19 and 2019/20 respectively are being provided by way of loans.



## **Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry )**

<b>Vahe (Vote)</b>	<b>Potungaue (Ministry)</b>	<b>Peesi (Page)</b>
01	'Ofisi Palasi (Palace Office)	67
02	Fale Alea (Legislative Assembly)	73
03	'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)	81
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	87
05	Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	95
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	109
07	'Ofisi Palemia (Prime Minister's Office)	117
08	Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)	129
09	Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	145
10	Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)	157
11	Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)	165
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)	183
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	195
14	Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)	201
15	Potungaue Mo'ui (Ministry of Health)	211
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	223
17	Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	237
18	Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)	253
19	Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	265
20	Potungaue Fonua mo e Koloa Fakafenatula (Ministry of Lands & Natural Resources)	277
21	Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)	287
22	Potungaue Sitetisitika (Statistics Department)	295
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	301
24	Potungaue Toutai (Ministry of Fisheries)	313
25	Potungaue Takimamata (Ministry of Tourism)	321



# 01

## 'Ofisi Palasi

## Palace Office

***Saame 122:7***

*'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.*

**01**

## **'Ofisi Palasi (Palace Office)**

### **Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

### **Taumu'a (Purpose)**

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

### **Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1

Palasi (Palace)

## 01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,921,318	2,284,900	2,315,800	2,263,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	209,362	204,100	227,800	244,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	740,001	741,000	1,031,100	1,036,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	205,650	257,000	221,200	198,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	559,565	971,500	447,500	815,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	10,000	100,000
Ngaahi Koloa (Assets) (20xx)	99,743	850,000	781,600	516,900
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>3,735,640</b>	<b>5,318,500</b>	<b>5,035,000</b>	<b>5,175,900</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 3,735,640	4,368,500	4,585,000	4,894,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 0	450,000	450,000	281,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 0	500,000	0	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>3,735,640</b>	<b>5,318,500</b>	<b>5,035,000</b>	<b>5,175,900</b>

## 01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Palasi (Palace)</b>					
<b>SubProgram 01</b>	<b>Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,688,929	1,967,800	1,995,800	1,935,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		209,326	195,100	218,800	227,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		716,121	707,700	992,700	997,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		190,132	228,600	196,700	174,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		456,247	887,300	362,000	705,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	10,000	10,000	100,000
Ngaahi Koloa (Assets) (20xx)		98,843	850,000	781,600	515,900
<b>SubProgram Fakakatoa (Total)</b>		<b>3,359,597</b>	<b>4,846,500</b>	<b>4,557,600</b>	<b>4,656,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$517,000; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$51,700; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$46,300; Vahenga kau nopele (Nobles Allowance) \$817,300; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000; Vahenga Fakatu'i (Privy Purse) \$431,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$227,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$89,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$865,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$41,300; Totongi fakameili (Postal Charges) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$34,000; Totongi feleti (Freight) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$40,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$78,700; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$6,600; 'Uhila (Electricity) \$109,700; Kasa (LPG Supplies) \$51,000; Vai (Water) \$13,400; Naunau faka'ofisi (Office Supplies) \$6,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$900; Totongi ngaue'aki (Rental) \$26,000; Me'atokoni (Rations & Diets) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$70,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$3,000; Ngaahi Katoanga Fakafonua (National Events) \$125,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$100,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$445,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$60,000; Ngaahi Misini Fo'ou (New Machinery) \$3,000; Me'a Ngaue Fo'ou (New Equipment) \$3,900; Komipiuta Fo'ou (New Computers) \$4,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$281,000;

## 01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Palasi (Palace)</b>					
<b>SubProgram 02</b>	<b>'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		112,804	149,700	146,000	151,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,158	19,300	21,200	20,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		11,208	17,800	16,300	14,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,852	12,400	12,700	23,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>159,022</b>	<b>199,200</b>	<b>196,200</b>	<b>209,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$134,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,200;
- 13 -- 'Utu me'alele (Fuel) \$2,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,000;

## 01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Palasi (Palace)</b>					
<b>SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal )</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		119,586	167,400	174,000	177,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		36	9,000	9,000	17,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,722	14,000	17,200	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,311	10,600	8,200	10,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		81,466	71,800	72,800	87,100
Ngaahi Koloa (Assets) (20xx)		900	0	0	1,000
<b>SubProgram Fakakatoa (Total)</b>		<b>217,021</b>	<b>272,800</b>	<b>281,200</b>	<b>310,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$145,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$17,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,500; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500;
- 14 -- 'Uhila (Electricity) \$7,500; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,600; Totongi ngaue'aki (Rental) \$50,000; Paaki makehe (Specialised Printing) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000;



# 02

## Fale Alea

### Legislative Assembly

***Palovepi 28:2***

*Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

**Taumu'a (Purpose)**

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founga tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership and Policy Advice )

Polokalama (Program) 2      Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )

## 02 Fale Alea (Legislative Assembly)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,772,301	3,009,700	3,069,600	3,030,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,654	67,700	102,700	154,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	547,485	549,100	479,200	527,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	78,348	78,400	60,800	82,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	459,556	431,300	686,300	702,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	104,300	2,655,000	2,724,600	3,505,000
Ngaahi Koloa (Assets) (20xx)	101,062	160,100	71,500	400
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>4,093,706</b>	<b>6,951,300</b>	<b>7,194,700</b>	<b>8,001,900</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 3,978,807	6,841,200	7,164,700	7,901,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 113,000	110,100	30,000	100,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 1,899	0	0	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>4,093,706</b>	<b>6,951,300</b>	<b>7,194,700</b>	<b>8,001,900</b>

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice )</b>					
<b>SubProgram 01</b>		<b>'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker &amp; Members of Parliament)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,059,108	1,130,100	1,168,100	1,135,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		373,367	375,000	408,100	353,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,907	4,300	1,900	4,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		112,772	107,300	301,000	269,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		104,000	2,654,000	2,724,600	3,504,000
Ngaahi Koloa (Assets) (20xx)		0	80,000	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>1,655,154</b>	<b>4,350,700</b>	<b>4,603,700</b>	<b>5,266,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$884,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$177,000; Vahenga le'ole'o (Acting Allowance) \$1,800; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$136,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$212,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,400;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Malu'i (Insurance) \$35,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$162,000;
- 15 -- Vahenga Fili (Constituency) \$3,504,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice )</b>					
<b>SubProgram 02</b>		<b>'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		99,189	85,700	165,900	108,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,480	17,000	14,600	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		56,000	1,000	1,000	71,900
Ngaahi Koloa (Assets) (20xx)		8,000	100	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>194,669</b>	<b>103,800</b>	<b>181,500</b>	<b>197,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$53,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000; Vahenga le'ole'o (Acting Allowance) \$1,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$35,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
14	--	Malu'i (Insurance) \$1,900;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice )</b>					
<b>SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		655,484	730,800	709,800	723,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		30,654	67,700	102,700	154,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		129,266	112,100	56,500	111,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		72,441	74,100	58,900	77,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		198,108	215,300	277,100	227,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		300	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)		93,062	80,000	71,500	300
<b>SubProgram Fakakatoa (Total)</b>		<b>1,179,315</b>	<b>1,281,000</b>	<b>1,276,500</b>	<b>1,296,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$529,600; 'Ovataimi (Overtime) \$69,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$123,200; Vahenga le'ole'o (Acting Allowance) \$2,000;
11	--	Totongi kaungaue lau'aho (Wages) \$34,700; Kau ngaue aleapau (Contract Labour) \$120,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$35,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$36,600; Fanongonongo (Broadcasting) \$25,000;
13	--	'Utu me'alele (Fuel) \$25,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$19,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$18,900;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$60,700; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$23,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Malu'i (Insurance) \$22,500; Laiseni (Licences) \$4,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$8,400;
15	--	Tokini Pa'anga ki he ngaahi ngaue fakamea'a (Handicraft Fund) \$1,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$100;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )</b>					
<b>SubProgram 01</b>		<b>Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		305,452	352,300	300,100	351,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,712	8,600	0	8,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,800	4,800	4,800	10,300
<b>SubProgram Fakakatoa (Total)</b>		<b>311,965</b>	<b>365,700</b>	<b>304,900</b>	<b>370,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$272,000; 'Ovataimi (Overtime) \$16,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$63,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$8,600;
- 14 -- Malu'i (Insurance) \$10,300;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )</b>					
<b>SubProgram 02</b>		<b>Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		180,726	187,100	196,900	186,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	16,400	0	16,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		39,646	61,500	50,800	64,700
<b>SubProgram Fakakatoa (Total)</b>		<b>220,372</b>	<b>265,000</b>	<b>247,700</b>	<b>267,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$150,800; 'Ovataimi (Overtime) \$3,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$16,400;
- 14 -- Malu'i (Insurance) \$6,700; Totongi fakataha (Meeting Fees) \$58,000;

## 02 Fale Alea (Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services )</b>				
<b>SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	472,342	523,700	528,800	524,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,660	20,000	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,231	41,400	51,600	59,200
<b>SubProgram Fakakatoa (Total)</b>	<b>532,233</b>	<b>585,100</b>	<b>580,400</b>	<b>603,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$407,400; 'Ovataimi (Overtime) \$17,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$99,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$45,000; Malu'i (Insurance) \$14,200;





# 03

## 'Ofisi 'o e 'Atita Seniale

### Tonga Office of the Auditor General

**Luke 6:45**

*Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

**Taumu'a (Purpose)**

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2      Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,143,602	1,422,500	1,318,800	1,493,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		10,136	23,000	14,900	23,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		85,336	105,000	101,700	85,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		109,074	32,000	12,000	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		347,395	467,500	504,900	462,300
Ngaahi Koloa (Assets) (20xx)		153,833	0	80,000	100
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>1,849,377</b>	<b>2,050,000</b>	<b>2,032,300</b>	<b>2,096,000</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,699,377	1,850,000	1,832,300	1,896,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	150,000	200,000	200,000	200,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>1,849,377</b>	<b>2,050,000</b>	<b>2,032,300</b>	<b>2,096,000</b>

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		114,393	147,000	133,400	148,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		150,000	200,000	200,000	200,000
Ngaahi Koloa (Assets) (20xx)		0	0	80,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>264,393</b>	<b>347,000</b>	<b>413,400</b>	<b>348,200</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$92,800; Ngaahi me'a'ofa kehe (Other Allowances) \$27,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;

#### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		187,255	196,500	221,200	209,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,470	8,300	7,900	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		85,336	105,000	101,700	85,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		109,074	32,000	12,000	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		189,839	262,500	302,800	255,400
Ngaahi Koloa (Assets) (20xx)		152,781	0	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>725,756</b>	<b>604,300</b>	<b>645,600</b>	<b>590,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$187,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,800; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungaue lau'aho (Wages) \$8,300;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000;
13	--	'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$8,800; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$11,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi memipa (Subscription) \$5,000; Totongi ngaue'aki (Rental) \$109,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Laiseni (Licences) \$52,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$100;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2015/16	2016/17	2016/17	2017/18
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>				
<b>SubProgram 01 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	394,352	519,200	456,800	368,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,203	8,200	3,700	8,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,615	2,000	800	2,900
Ngaahi Koloa (Assets) (20xx)	400	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>402,570</b>	<b>529,400</b>	<b>461,300</b>	<b>379,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$335,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,500;
11	--	Totongi kaungaue lau'aho (Wages) \$8,200;
14	--	Naunau faka'ofisi (Office Supplies) \$2,900;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>					
<b>SubProgram 02 Sivi Faka'atita 'oe Ola (Performance Audit)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		166,237	204,300	180,300	342,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		734	1,000	300	1,000
<b>SubProgram Fakakatoa (Total)</b>		<b>166,970</b>	<b>205,300</b>	<b>180,600</b>	<b>343,000</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$310,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,100;  
 14 -- Naunau faka'ofisi (Office Supplies) \$1,000;

### 03 'Ofisi 'o e 'Atita Seniale (Tonga Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)</b>					
<b>SubProgram 03 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		281,365	355,500	327,100	425,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,463	6,500	3,300	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,208	2,000	1,000	3,000
Ngaahi Koloa (Assets) (20xx)		652	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>289,688</b>	<b>364,000</b>	<b>331,400</b>	<b>434,600</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$386,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$38,600;  
 11 -- Totongi kaungaue lau'aho (Wages) \$6,500;  
 14 -- Naunau faka'ofisi (Office Supplies) \$3,000;

## 04

# **‘Ofisi ‘o e ‘Omipatimeni Office of the Ombudsman**

### ***Loma 13:1***

*Ke anganofo ‘a e tangata kotoa pe ki he ngaahi pule ‘oku ma’olunga:he ‘oku ‘ikai ha pule, ka ‘oku mei he ‘Otua pe.*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

**Taumu'a (Purpose)**

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he Komisiona ki he Va mo e Kakai 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Commissioner for Public Relations Act 2001).)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'i mo e Fale'i (Leadership & Policy Advice)

Polokalama (Program) 2      Va'a Tali Launga (Ombudsman)

Polokalama (Program) 3      Va'a Fakaafepaki'i 'o e Faihala (Anti-Corruption)



#### 04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	431,674	996,900	876,300	1,003,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,209	13,000	1,300	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	63,782	210,100	160,500	249,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	48,419	64,400	80,400	63,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	336,623	559,600	165,800	359,700
Ngaahi Koloa (Assets) (20xx)	174,423	56,000	51,600	50,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>1,060,130</b>	<b>1,900,000</b>	<b>1,335,900</b>	<b>1,733,800</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 860,130	1,700,000	1,335,900	1,733,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 200,000	200,000	0	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>1,060,130</b>	<b>1,900,000</b>	<b>1,335,900</b>	<b>1,733,800</b>

#### 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 01</b>	<b>Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		176,568	191,600	622,200	181,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,209	6,000	0	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		817	31,000	14,400	49,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,291	13,900	37,200	17,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		14,435	41,000	52,600	36,700
Ngaahi Koloa (Assets) (20xx)		77,471	15,000	30,400	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>278,790</b>	<b>298,500</b>	<b>756,800</b>	<b>301,000</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,400; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,700; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,700;
- 13 -- 'Utu me'alele (Fuel) \$6,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Laiseni (Licences) \$1,700; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

#### 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		84,187	88,800	40,800	136,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,757	36,000	65,100	34,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,638	15,000	11,200	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,812	17,500	47,600	8,500
Ngaahi Koloa (Assets) (20xx)		0	7,000	8,700	8,000
<b>SubProgram Fakakatoa (Total)</b>		<b>106,394</b>	<b>164,300</b>	<b>173,400</b>	<b>197,900</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$87,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,700; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$32,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$8,000;

#### 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 03</b>	<b>Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		67,434	226,200	1,800	136,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	7,000	1,300	1,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,647	60,000	44,200	48,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		41,490	35,500	32,000	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		112,625	236,000	32,800	254,900
Ngaahi Koloa (Assets) (20xx)		75,372	20,000	7,700	18,000
<b>SubProgram Fakakatoa (Total)</b>		<b>318,567</b>	<b>584,700</b>	<b>119,800</b>	<b>493,300</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$116,700; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungaue lau'aho (Wages) \$1,000;
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
13	--	'Utu me'alele (Fuel) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
14	--	'Uhila (Electricity) \$20,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Totongi memipa (Subscription) \$3,000; Totongi ngaue'aki (Rental) \$195,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$9,000; Komipiuta Fo'ou (New Computers) \$9,000;

#### 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a Tali Launga (Ombudsman)</b>				
<b>SubProgram 01</b>				
<b>Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,711	240,300	211,500	311,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,561	30,400	7,200	65,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,751	32,500	12,800	27,000
Ngaahi Koloa (Assets) (20xx)	21,580	14,000	4,800	14,000
<b>SubProgram Fakakatoa (Total)</b>	<b>155,604</b>	<b>317,200</b>	<b>236,300</b>	<b>418,300</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$267,300; 'Ovataimi (Overtime) \$10,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,700; Vahenga le'ole'o (Acting Allowance) \$7,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$13,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$26,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$26,400;
14	--	Naunau faka'ofisi (Office Supplies) \$9,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Laiseni (Licences) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$6,000; Komipiuta Fo'ou (New Computers) \$8,000;

#### 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)
			2015/16	2016/17	2016/17	2017/18
<b>3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)</b>						
<b>SubProgram 01</b>		<b>Ngaue Fakatotolo (Investigation and Case management )</b>				
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	775	116,200	0	110,600
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	29,700	15,500	29,700
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	25,600	20,000	25,600
		<b>SubProgram Fakakatoa (Total)</b>	<b>775</b>	<b>171,500</b>	<b>35,500</b>	<b>165,900</b>
<b>Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)</b>						
10	--	Vahenga (Salaries) \$100,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,100;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$8,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;				

#### 04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)
			2015/16	2016/17	2016/17	2017/18
<b>3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)</b>						
<b>SubProgram 02</b>		<b>Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)</b>				
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	133,800	0	127,400
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	23,000	14,100	23,000
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	200,000	207,000	0	7,000
		<b>SubProgram Fakakatoa (Total)</b>	<b>200,000</b>	<b>363,800</b>	<b>14,100</b>	<b>157,400</b>
<b>Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)</b>						
10	--	Vahenga (Salaries) \$115,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,600;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;				



# 05

## Potungaue Ngaahi Ngaue ki Muli

### Ministry of Foreign Affairs

**Filipai 4:6**

*Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita ki Muli (Minister of Foreign Affairs)

**Taumu'a (Purpose)**

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga. )

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va Fakavaha'a Pule'anga (Foreign Relation)
Polokalama (Program) 3	'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)
Polokalama (Program) 4	Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)



## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,762,667	5,402,400	5,028,100	5,484,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		860,133	982,800	944,500	1,223,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		716,617	993,900	1,064,500	1,086,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		408,175	629,100	519,000	653,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,085,190	2,300,400	2,601,300	2,232,000
Ngaahi Koloa (Assets) (20xx)		133,177	91,400	492,500	212,200
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>8,965,960</b>	<b>10,400,000</b>	<b>10,649,900</b>	<b>10,892,300</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,965,960	10,400,000	10,401,400	10,892,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	248,500	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>8,965,960</b>	<b>10,400,000</b>	<b>10,649,900</b>	<b>10,892,300</b>

## 05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	20,000	20,000	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	0	90,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	368	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>368</b>	<b>40,000</b>	<b>20,000</b>	<b>100,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$10,000;  
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000;

## 05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	83,155	93,800	99,500	102,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	78,921	60,900	72,300	71,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	985	9,000	5,300	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	10,000
<b>SubProgram Fakakatoa (Total)</b>	<b>163,060</b>	<b>163,700</b>	<b>177,100</b>	<b>192,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$76,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,900;  
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$69,100;  
 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;  
 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2015/16	2016/17	2016/17	2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	289,600	345,200	278,800	433,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	27,614	43,300	28,600	52,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,792	151,000	233,300	169,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,943	125,200	50,700	141,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	370,166	571,600	774,200	489,700
Ngaahi Koloa (Assets) (20xx)	55,043	0	248,500	10,100
<b>SubProgram Fakakatoa (Total)</b>	<b>902,158</b>	<b>1,236,300</b>	<b>1,614,100</b>	<b>1,296,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$330,600; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,000; Vahenga le'ole'o (Acting Allowance) \$30,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$42,300; Kau ngaue fakataimi (Temporary Staff) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$89,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$28,000;
- 13 -- 'Utu me'alele (Fuel) \$33,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$35,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$18,000;
- 14 -- 'Uhila (Electricity) \$30,000; Naunau faka'ofisi (Office Supplies) \$35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$45,000; Teunga Ngaue (Uniforms) \$6,500; Totongi ngaue'aki (Rental) \$300,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$29,500; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 04</b>	<b>Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		202,440	306,600	208,200	189,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	25,000	25,800	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		66,026	121,000	125,600	83,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,099	40,000	40,000	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		59,567	76,100	73,200	46,000
Ngaahi Koloa (Assets) (20xx)		5,573	0	0	5,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>338,704</b>	<b>568,700</b>	<b>472,800</b>	<b>373,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$163,300; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$24,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$5,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va Fakavaha'a Pule'anga (Foreign Relation)</b>					
<b>SubProgram 01</b>	<b>Va Fakavaha'a Pule'anga (Foreign Relation)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	80,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	3,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	4,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$73,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,300;
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
13	--	'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;
20	--	Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

**05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>					
<b>SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London Mission)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		542,187	499,400	522,400	443,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,497	0	0	79,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		73,914	119,000	118,400	119,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		42,403	21,800	26,100	21,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		180,333	262,100	238,900	262,100
Ngaahi Koloa (Assets) (20xx)		3,373	10,700	9,500	10,700
<b>SubProgram Fakakatoa (Total)</b>		<b>845,707</b>	<b>913,000</b>	<b>915,300</b>	<b>936,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$262,900; Ngaahi me'a'ofa kehe (Other Allowances) \$142,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,300; Vahenga le'ole'o (Acting Allowance) \$11,300;
11	--	Totongi kaungaue lau'aho (Wages) \$79,400;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$25,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$76,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,700; Totongi fakameili (Postal Charges) \$6,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;
13	--	'Utu me'alele (Fuel) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$13,300;
14	--	'Uhila (Electricity) \$43,700; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Totongi ngaue'aki (Rental) \$136,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$23,400; Malu'i (Insurance) \$38,400;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,700;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>				
<b>SubProgram 02 'Ofisi Misiona Kenipela (Canberra Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	422,662	559,400	414,200	643,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	192,330	178,600	210,700	178,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	66,798	111,600	95,800	118,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	66,450	48,900	55,200	53,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	54,998	56,900	43,500	60,400
<b>SubProgram Fakakatoa (Total)</b>	<b>803,238</b>	<b>955,400</b>	<b>819,400</b>	<b>1,055,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$402,800; Ngaahi me'a'ofa kehe (Other Allowances) \$192,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$40,300; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$178,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,600;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$25,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi ngaue'aki (Rental) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Malu'i (Insurance) \$5,000; Malu'i (Taautaha) (Insurance (Personnel)) \$8,400;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>				
<b>SubProgram 03 'Ofisi Misiona Niu 'Ioke (New York Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	872,172	981,400	941,400	953,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	128,568	142,000	146,300	142,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,973	68,300	102,500	68,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,089	151,300	145,500	151,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	271,971	234,000	243,700	194,000
Ngaahi Koloa (Assets) (20xx)	0	60,500	60,500	100
<b>SubProgram Fakakatoa (Total)</b>	<b>1,369,773</b>	<b>1,637,500</b>	<b>1,639,900</b>	<b>1,508,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$500,100; Ngaahi me'a'ofa kehe (Other Allowances) \$402,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$50,000;
11	--	Totongi kaungaue lau'aho (Wages) \$142,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$4,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi fakameili (Postal Charges) \$2,600;
13	--	'Utu me'alele (Fuel) \$12,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$130,000;
14	--	'Uhila (Electricity) \$55,000; Vai (Water) \$50,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi memipa (Subscription) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

## 05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetri Kamata (Original Estimate) 2016/17	'Esitimetri Liliu (Revised Estimate) 2016/17	'Esitimetri (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>					
<b>SubProgram 04 Ofisi Misiona Beijing (Beijing Mission)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		866,480	876,900	916,300	921,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		115,191	125,000	131,800	125,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		57,392	65,400	66,500	65,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,364	17,000	14,500	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		171,053	162,400	163,800	162,400
Ngaahi Koloa (Assets) (20xx)		35,255	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>1,254,734</b>	<b>1,246,700</b>	<b>1,292,900</b>	<b>1,291,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$343,700; Ngaahi me'a'ofa kehe (Other Allowances) \$564,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,300;
11	--	Totongi kaungaue lau'aho (Wages) \$125,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$19,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$400;
13	--	'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000;
14	--	'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$5,600;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>				
<b>SubProgram 05 'Ofisi Misiona Tokyo (Tokyo Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	442,763	385,600	443,000	406,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	116,913	123,200	107,600	223,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,598	85,900	65,700	85,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,921	29,000	22,500	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	96,409	116,100	118,000	116,100
<b>SubProgram Fakakatoa (Total)</b>	<b>703,603</b>	<b>739,800</b>	<b>756,800</b>	<b>860,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$206,900; 'Ovataimi (Overtime) \$7,700; Ngaahi me'a'ofa kehe (Other Allowances) \$171,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$223,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$1,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Totongi ngaue'aki (Rental) \$65,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>				
<b>SubProgram 06 Ofisi Misiona San Francisco (San Francisco Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	266,091	206,600	274,200	206,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	65,080	80,000	58,600	117,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,262	51,400	59,100	51,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,517	68,000	73,100	68,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	295,254	221,500	232,900	221,500
<b>SubProgram Fakakatoa (Total)</b>	<b>729,206</b>	<b>627,500</b>	<b>697,900</b>	<b>664,500</b>



**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$126,900; Ngaahi me'a'ofa kehe (Other Allowances) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,700; Vahenga le'ole'o (Acting Allowance) \$37,000;
11	--	Totongi kaungaue lau'aho (Wages) \$117,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$18,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,000; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,100;
13	--	'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000;
14	--	'Uhila (Electricity) \$24,000; Vai (Water) \$11,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$900; Totongi ngaue'aki (Rental) \$100,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,200; Malu'i (Insurance) \$63,400;

**05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>					
<b>SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		257,876	269,500	277,500	269,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		161,685	180,900	157,700	180,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		48,122	55,600	45,900	55,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		91,110	56,500	42,500	56,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		119,495	140,200	136,500	140,200
<b>SubProgram Fakakatoa (Total)</b>		<b>678,288</b>	<b>702,700</b>	<b>660,100</b>	<b>702,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$201,600; Ngaahi me'a'ofa kehe (Other Allowances) \$47,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,200;
11	--	Totongi kaungaue lau'aho (Wages) \$180,900;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$28,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
13	--	'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$30,000;
14	--	'Uhila (Electricity) \$28,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,100; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Malu'i (Insurance) \$28,600; Malu'i (Taautaha) (Insurance (Personnel)) \$10,000;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>					
<b>SubProgram 08 Ofisi Misiona Honolulu (Honolulu Mission)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		175,823	161,300	158,900	181,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,920	13,600	13,600	13,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,875	13,300	10,700	13,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		32,524	31,800	42,100	38,800
<b>SubProgram Fakakatoa (Total)</b>		<b>231,143</b>	<b>220,000</b>	<b>225,300</b>	<b>247,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$121,300; Ngaahi me'a'ofa kehe (Other Allowances) \$49,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,200; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$25,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$5,700;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>					
<b>SubProgram 09 Ofisi Misiona Dubai (Dubai Mission)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	200
Ngaahi Koloa (Assets) (20xx)		0	0	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$100;
11	--	Totongi kaungaue lau'aho (Wages) \$100;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
13	--	'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**05 Potungaue Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 'Ofisi 'o e Ngaahi Misiona Tonga 'i Muli (Office of Overseas Missions)</b>					
<b>SubProgram 10</b>	<b>Ofisi Misiona Geneva (Geneva Mission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	200
Ngaahi Koloa (Assets) (20xx)		0	0	0	100
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$100;
11	--	Totongi kaungaue lau'aho (Wages) \$100;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
13	--	'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

## 05 Potungae Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Ngaahi Ngaue Faka'imikuleisoni (Immigration Services)</b>					
<b>SubProgram 01</b>	<b>Ngaue Faka'imikuleisoni (Immigration Operations)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		341,420	696,700	473,700	642,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		49,255	84,800	77,400	100,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		64,898	70,200	65,800	85,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		23,419	49,100	32,900	63,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		433,053	427,700	534,500	487,800
Ngaahi Koloa (Assets) (20xx)		33,934	20,200	174,000	182,100
<b>SubProgram Fakakatoa (Total)</b>		<b>945,978</b>	<b>1,348,700</b>	<b>1,358,300</b>	<b>1,560,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$554,200; 'Ovataimi (Overtime) \$25,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,400; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$60,000; Kau ngaue fakataimi (Temporary Staff) \$100; Kau ngaue aleapau (Contract Labour) \$40,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,000; Totongi fakameili (Postal Charges) \$20,000; Fanongonongo (Broadcasting) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,100;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$22,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$56,200; Teunga Ngaue (Uniforms) \$100; Totongi ngaue'aki (Rental) \$15,000; Naunau fakatekinikale (Technical Supplies) \$50,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Malu'i (Insurance) \$100; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$100; Malu'i (Taautaha) (Insurance (Personnel)) \$1,000; Paaki makehe (Specialised Printing) \$255,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$57,600; Ngaue fakasekiuliti (Security Services) \$16,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$40,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Me'angaue fakatekinikale (Technical Equipment) \$122,000;

# 06

## Kau Tau 'A 'Ene 'Afio

### His Majesty's Armed Forces

***Saame 27:3***

*Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

**Taumu'a (Purpose)**

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo poupou mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,296,459	5,750,800	5,985,600	6,545,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	80,637	96,500	116,200	184,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,799,111	1,616,500	1,316,900	3,008,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,091,284	1,836,100	6,263,700	6,479,800
Ngaahi Koloa (Assets) (20xx)	1,596,189	6,130,100	3,481,500	5,370,100
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>14,863,680</b>	<b>15,430,000</b>	<b>17,163,900</b>	<b>21,587,800</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 8,488,680	8,830,000	9,188,900	9,630,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 6,375,000	6,600,000	7,975,000	11,957,700
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>14,863,680</b>	<b>15,430,000</b>	<b>17,163,900</b>	<b>21,587,800</b>

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,277,625	1,285,600	1,323,100	1,604,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		76,584	89,500	108,600	177,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,799,111	622,100	648,800	878,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		627,896	374,700	434,600	499,100
Ngaahi Koloa (Assets) (20xx)		96,189	50,000	4,800	0
<b>SubProgram Fakakatoa (Total)</b>		<b>3,877,405</b>	<b>2,421,900</b>	<b>2,519,900</b>	<b>3,158,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$985,800; Ngaahi me'a'ofa kehe (Other Allowances) \$250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$98,600; Me'a'ofa taimi ngaue (Duty Allowance) \$270,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$62,600; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$11,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$18,000;
- 14 -- 'Uhila (Electricity) \$114,400; Vai (Water) \$12,300; Naunau faka'ofisi (Office Supplies) \$6,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Totongi ngaue'aki (Rental) \$1,000; Me'atokoni (Rations & Diets) \$180,000; Naunau fakatekinikale (Technical Supplies) \$39,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$33,000; 'Ave fakafalemahaki fakaloto fonua (Internal Medical Referral) \$11,000; Katoanga fakafonua (National Celebration) \$7,800;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$72,700;
- 13 -- 'Utu me'alele (Fuel) \$836,000;
- 14 -- 'Uhila (Electricity) \$74,000;



## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimet Kamata (Original Estimate) 2016/17	'Esitimet Liliu (Revised Estimate) 2016/17	'Esitimet (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		600,585	612,700	631,400	699,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		191,427	120,800	210,500	224,000
Ngaahi Koloa (Assets) (20xx)		0	100	100	100
<b>SubProgram Fakakatoa (Total)</b>		<b>792,012</b>	<b>733,600</b>	<b>842,000</b>	<b>923,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$635,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$63,600;  
14 -- Kasa (LPG Supplies) \$5,000; Vai (Water) \$15,000; Naunau faka'ofisi (Office Supplies) \$4,000; Me'atokoni (Rations & Diets) \$200,000;  
20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$100;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimet Kamata (Original Estimate) 2016/17	'Esitimet Liliu (Revised Estimate) 2016/17	'Esitimet (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 03 Tautahi 'a Tonga (Tonga Navy)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,068,408	1,226,400	1,248,700	1,347,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,072	2,500	2,700	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	844,400	507,000	570,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		234,820	444,200	401,800	424,000
Ngaahi Koloa (Assets) (20xx)		1,500,000	1,500,000	1,500,000	2,200,000
<b>SubProgram Fakakatoa (Total)</b>		<b>2,805,300</b>	<b>4,017,500</b>	<b>3,660,200</b>	<b>4,544,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,225,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$122,500;  
12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;  
13 -- 'Utu me'alele (Fuel) \$350,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$220,000;  
14 -- 'Uhila (Electricity) \$100,000; Kasa (LPG Supplies) \$4,000; Vai (Water) \$26,000; Naunau faka'ofisi (Office Supplies) \$10,000; Me'atokoni (Rations & Diets) \$284,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$2,200,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 04 Tau 'Uta (Land Force)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		611,255	584,600	621,800	668,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,708	2,500	2,500	2,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	1,400,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		239,875	278,000	227,500	318,500
<b>SubProgram Fakakatoa (Total)</b>		<b>852,837</b>	<b>865,100</b>	<b>851,800</b>	<b>2,389,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$607,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$60,800;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,300;
- 14 -- 'Uhila (Electricity) \$70,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$7,000; Me'atokoni (Rations & Diets) \$239,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$1,400,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 05 Ngaahi Ngaue Tokoni (Support)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,283,278	1,497,900	1,634,000	1,666,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	150,000	161,100	160,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		363,753	503,400	520,600	512,800
Ngaahi Koloa (Assets) (20xx)		0	80,000	476,600	170,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,647,031</b>	<b>2,231,300</b>	<b>2,792,300</b>	<b>2,508,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,514,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$151,500;
- 13 -- 'Utu me'alele (Fuel) \$95,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$55,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,000; Teunga Ngaue (Uniforms) \$60,000; Me'atokoni (Rations & Diets) \$444,800;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$150,000; Me'angaue fakakautau (Military Equipment) \$20,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 06 Ako Ngaue (Training)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		343,207	450,700	428,600	462,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		273	2,000	2,400	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,431,025	105,400	4,450,000	4,480,400
Ngaahi Koloa (Assets) (20xx)		0	4,500,000	1,500,000	3,000,000
<b>SubProgram Fakakatoa (Total)</b>		<b>4,774,505</b>	<b>5,058,100</b>	<b>6,381,000</b>	<b>7,944,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$345,000; Ngaahi me'a'ofa kehe (Other Allowances) \$83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,500;
- 12 -- Fanongonongo (Broadcasting) \$1,500;
- 14 -- Me'atokoni (Rations & Diets) \$85,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,375,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$3,000,000;

## 06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)</b>					
<b>SubProgram 07 Pailate ( Air Wing)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		112,101	92,900	98,000	97,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,489	9,600	18,700	21,000
<b>SubProgram Fakakatoa (Total)</b>		<b>114,590</b>	<b>102,500</b>	<b>116,700</b>	<b>118,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$88,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,900;
- 14 -- Me'atokoni (Rations & Diets) \$11,000; Malu'i (Insurance) \$10,000;



# 07

## 'Ofisi Palemia

### Prime Minister's Office

**Saame 72:1-2:**

*“ ‘E ‘Elohim, foaki ki he tu’i ho halanga fakamaau, ‘lo, ki he ‘alo ‘o e motu’a tu’i, ho’o fai totonu. Ke ne fakatonutonu ma’oni’oni ‘a e ngaahi me’a ‘a ho kakai, mo fai faka-konisitutone ma’a ho kakai vaivai.”*

**Minisita Fekau'aki (Responsible Minister):**

'Eiki Palemia (Prime Minister)

**Taumu'a (Purpose)**

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founa ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1 'Ofisi Palemia mo e Kapineti (Prime Minister & Cabinet's Office)

Polokalama (Program) 2 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )

## 07 'Ofisi Palemia (Prime Minister's Office)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,122,317	1,223,300	1,233,600	1,878,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		23,968	87,000	87,000	178,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		302,044	390,500	434,200	489,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		102,719	129,600	129,600	624,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		380,606	338,000	395,000	479,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	90,500
Ngaahi Koloa (Assets) (20xx)		157,922	96,800	36,800	218,300
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>2,089,575</b>	<b>2,265,200</b>	<b>2,316,200</b>	<b>3,958,800</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,089,575	2,205,200	2,316,200	3,748,500
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	0	0	150,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	60,000	0	60,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>2,089,575</b>	<b>2,265,200</b>	<b>2,316,200</b>	<b>3,958,800</b>

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi Palemia mo e Kapineti (Prime Minister &amp; Cabinet's Office)</b>					
<b>SubProgram 01 Va'a Pule'i (Leadership)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		771,917	435,100	370,400	439,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		23,596	43,000	35,000	19,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		282,772	263,500	292,900	265,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		99,670	23,000	23,100	23,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		250,266	81,500	82,000	81,500
Ngaahi Koloa (Assets) (20xx)		119,386	9,000	9,000	9,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,547,606</b>	<b>855,100</b>	<b>812,400</b>	<b>836,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$364,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$27,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$19,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$227,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,900; Fanongonongo (Broadcasting) \$12,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,000; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$9,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi Palemia mo e Kapineti (Prime Minister &amp; Cabinet's Office)</b>					
<b>SubProgram 02 Va'a Tokoni ki he Tu'utu'uni Ngaue (Policy Support)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		151,381	102,400	103,700	107,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		372	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,139	14,000	16,000	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,018	2,000	2,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		48,469	49,000	49,000	49,000
Ngaahi Koloa (Assets) (20xx)		11,880	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>221,259</b>	<b>167,400</b>	<b>170,700</b>	<b>172,800</b>



## Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$98,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$1,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$41,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi Palemia mo e Kapineta (Prime Minister &amp; Cabinet's Office)</b>					
<b>SubProgram 03 Va'a Ngaue Fakavaha'apule'anga mo Fakalao (International and Legal Affairs)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		118,088	114,800	115,500	117,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	35,000	35,000	35,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,638	14,000	16,800	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,031	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		39,110	35,000	97,800	70,000
Ngaahi Koloa (Assets) (20xx)		3,973	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>170,839</b>	<b>198,800</b>	<b>265,100</b>	<b>236,300</b>

## Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$106,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,700;
11	--	Kau ngaue aleapau (Contract Labour) \$35,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Totongi fakataha (Meeting Fees) \$65,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi Palemia mo e Kapineti (Prime Minister &amp; Cabinet's Office)</b>					
<b>SubProgram 04 Ofisi Kapineti (Cabinet Office)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		80,931	150,700	144,900	104,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,495	7,000	10,000	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	11,500	11,700	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		42,761	17,500	17,500	16,500
Ngaahi Koloa (Assets) (20xx)		22,683	2,000	2,000	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>149,870</b>	<b>188,700</b>	<b>186,100</b>	<b>151,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$9,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$7,000;
- 14 -- Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 'Ofisi Palemia mo e Kapineti (Prime Minister &amp; Cabinet's Office)</b>					
<b>SubProgram 05 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	322,200	308,400	402,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	9,000	17,000	22,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	92,000	98,500	77,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	93,100	92,800	234,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	155,000	148,700	173,000
Ngaahi Koloa (Assets) (20xx)		0	85,800	25,800	101,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>757,100</b>	<b>691,200</b>	<b>1,011,000</b>

## Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

10	--	Vahenga (Salaries) \$332,900; 'Ovataimi (Overtime) \$20,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,300; Vahenga le'ole'o (Acting Allowance) \$15,500;
11	--	Totongi kaungaue lau'aho (Wages) \$22,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$40,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,500;
13	--	'Utu me'alele (Fuel) \$14,000; Totongi feleti (Freight) \$1,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$17,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$187,600;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$5,500; Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$18,400; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$9,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,200; Laiseni (Licences) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$1,500;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$21,000; Komipiuta Fo'ou (New Computers) \$20,000;

## Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Me'a Ngaue Fo'ou (New Equipment) \$60,000;
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## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 'Ofisi Palemia mo e Kapineti (Prime Minister &amp; Cabinet's Office)</b>					
<b>SubProgram 06 Poloseki Ki He ngaahi Komuniti (Community Projects)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	98,100	190,700	69,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	100,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>98,100</b>	<b>190,700</b>	<b>169,400</b>

## Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$63,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,300;
13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )</b>					
<b>SubProgram 01 Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	248,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	53,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	80,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	34,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	45,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	3,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>479,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$202,100; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$26,300; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$9,000; Faka'auha veve (Waste Disposal) \$25,000; Ngaue Fakamatamatalelele (Beautification/Landscaping Activities) \$25,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Teunga Ngaue (Uniforms) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$45,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$3,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )</b>					
<b>SubProgram 02 Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	230,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	46,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	26,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	77,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	28,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	34,900
Ngaahi Koloa (Assets) (20xx)		0	0	0	100,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>544,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$189,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,100; Vahenga le'ole'o (Acting Allowance) \$2,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,100; Kau ngaue fakataimi (Temporary Staff) \$20,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$25,000; Faka'auha veve (Waste Disposal) \$25,000;
- 14 -- 'Uhila (Electricity) \$1,200; Vai (Water) \$2,800; Naunau faka'ofisi (Office Supplies) \$4,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,800; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$34,900;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )</b>					
<b>SubProgram 03 Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	50,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	17,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	6,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	51,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	6,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	4,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>136,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,500; Vahenga le'ole'o (Acting Allowance) \$500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$17,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,400;
- 13 -- 'Utu me'alele (Fuel) \$5,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$15,000; Faka'auha veve (Waste Disposal) \$15,000;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$4,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>2 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )</b>					
<b>SubProgram 04 Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	57,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	8,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	14,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	7,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	4,100
Ngaahi Koloa (Assets) (20xx)		0	0	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>96,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,500; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$4,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,300; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$5,000; Faka'auha veve (Waste Disposal) \$5,000;
- 14 -- 'Uhila (Electricity) \$900; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$1,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$4,100;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100;

## 07 'Ofisi Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives )</b>					
<b>SubProgram 05 Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafo'ou)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	51,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	16,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	30,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	13,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	2,500
Ngaahi Koloa (Assets) (20xx)		0	0	0	3,100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>124,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,100; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$16,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$5,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$10,000; Ngaue Fakamatamatalele (Beautification/Landscaping Activities) \$5,000; Faka'auha veve (Waste Disposal) \$5,000;
- 14 -- 'Uhila (Electricity) \$2,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi fakalele ki he ngaahi fale (Renovations) \$100;



**08**

**Potungaue Pa'anga mo e Palani Fakafonua  
Ministry of Finance & National Planning**

***Saame 23:1***

*Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.*

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

### Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Palani Fakafonua (Minister of Finance and National Planning)

### Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 3	Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

## 08 Potungau Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,472,003	8,996,900	8,314,100	9,913,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	125,913	86,000	126,100	111,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	433,450	447,200	454,700	544,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	359,649	1,598,400	396,400	1,827,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,944,654	12,414,500	10,326,100	12,674,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	24,855,676	27,798,500	27,500,800	38,553,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	2,772,424	1,840,000	2,698,000	3,520,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	22,045,166	24,128,000	23,894,600	29,175,200
Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	1,500,000	1,500,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,569,828	5,000,000	5,041,300	5,500,000
Ngaahi Koloa (Assets) (20xx)	14,376,497	19,080,000	22,489,400	5,261,100
Totongi 'Inasi (Equity Payment) (21xx)	900,000	400,000	400,000	400,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taaataha (Private Sector Development Support) (22xx)	5,000,000	5,000,000	5,000,000	5,000,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>91,855,260</b>	<b>108,289,500</b>	<b>108,141,500</b>	<b>113,980,300</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	59,795,612	59,329,800	59,530,800
Pa'anga Ngaue (Revolving Funds)				78,198,900
Ngaahi Tokoni Ki he Sekitoa Taaataha (Private Sector Initiatives)	Cash	2,000,000	5,000,000	5,000,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	12,187,799	16,594,700	16,594,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	16,860,000	22,020,000	26,551,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,011,849	5,345,000	464,500
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>91,855,260</b>	<b>108,289,500</b>	<b>108,141,500</b>
				<b>113,980,300</b>

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 01</b>	<b>'Ofisi 'o e Minisita (Office of the Minister)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	172,818	177,400	173,900	145,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,298	35,000	43,500	60,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	103,704	85,200	112,400	90,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,109	18,000	8,200	18,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,668	12,300	11,400	12,500
	<b>SubProgram Fakakatoa (Total)</b>	<b>319,596</b>	<b>327,900</b>	<b>349,400</b>	<b>325,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$106,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,200; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Teunga Ngaue (Uniforms) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	217,887	157,900	92,100	138,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	304	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	93,088	83,000	82,600	83,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,815	12,000	9,600	12,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>313,093</b>	<b>252,900</b>	<b>184,300</b>	<b>233,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$102,400; 'Ovataimi (Overtime) \$9,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,600; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 03</b>	<b>'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	183,729	182,600	184,900	232,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,450	15,000	15,200	35,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	198	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	10,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>190,377</b>	<b>197,600</b>	<b>200,100</b>	<b>277,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$198,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 04</b>	<b>Pule'i Fakangaue (Corporate Services)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	334,324	440,000	462,200	535,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	28,931	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,841	110,000	107,700	123,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	69,244	138,400	131,600	185,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,108,454	4,412,200	3,158,400	3,404,100
	Ngaahi Koloa (Assets) (20xx)	305,558	10,000	238,000	140,100
	<b>SubProgram Fakakatoa (Total)</b>	<b>2,960,352</b>	<b>5,110,600</b>	<b>4,097,900</b>	<b>4,387,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$445,900; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$44,600; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$40,000; Totongi fakameili (Postal Charges) \$10,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$18,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$50,000; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$30,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000;
- 14 -- 'Uhila (Electricity) \$200,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$157,000; Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$267,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$52,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Totongi ngaue alepau (Contract Service) \$82,900; Ngaue fakasekiuliti (Security Services) \$60,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Equipment) \$40,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,475,000;

**08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
<b>SubProgram 05 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information &amp; Communication Technology)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		181,798	269,500	212,200	336,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,715	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,480	15,000	12,500	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,978	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		681	8,000	2,000	15,000
Ngaahi Koloa (Assets) (20xx)		14,654	20,000	165,300	21,000
<b>SubProgram Fakakatoa (Total)</b>		<b>209,305</b>	<b>312,500</b>	<b>392,000</b>	<b>392,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$292,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$29,200; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$1,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2</b>	<b>Tafa'aki Fakapa'anga (Treasury Operations)</b>				
<b>SubProgram 01</b>	<b>Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,224,963	1,231,200	1,333,000	1,743,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,454	16,000	39,400	16,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,702	52,000	25,000	61,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	31,430	1,020,000	14,300	781,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	61,030	64,000	43,900	159,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	-1,585	0	0	0
	Ngaahi Koloa (Assets) (20xx)	2,800	0	0	100,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>1,362,794</b>	<b>2,383,200</b>	<b>1,455,600</b>	<b>2,860,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,473,800; 'Ovataimi (Overtime) \$91,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$147,400; Vahenga le'ole'o (Acting Allowance) \$31,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$16,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$19,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$11,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$62,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$750,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
2	Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 02		Fa'unga Fakapa'anga (Financial Framework)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			65,464	267,400	253,300	381,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	25,000	25,600	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	0	0	15,000
SubProgram Fakakatoa (Total)			65,464	292,400	278,900	436,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$321,100; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,100; Vahenga le'ole'o (Acting Allowance) \$8,000;				
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;				

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
2	Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 03		Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)				
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	274,407	321,300	272,400	357,300
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,362	0	0	0
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,807	12,000	8,700	27,000
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,177	10,000	12,200	10,000
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	306,049	315,000	300,000	315,000
		Ngaahi Koloa (Assets) (20xx)	2,196	0	0	0
		SubProgram Fakakatoa (Total)	608,998	658,300	593,300	709,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$306,600; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,700; Vahenga le'ole'o (Acting Allowance) \$5,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;				
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;				

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
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## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3</b>	<b>Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)</b>				
<b>SubProgram 01</b>	<b>Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	358,060	382,100	358,900	482,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	88	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,329	25,000	27,600	25,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	252,811	642,000	648,400	24,000
	Ngaahi Koloa (Assets) (20xx)	214,056	0	0	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>851,345</b>	<b>1,049,100</b>	<b>1,034,900</b>	<b>531,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$393,200; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$39,300; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3</b>	<b>Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)</b>				
<b>SubProgram 02</b>	<b>Tafa'aki e Palani Fanafanua mo Fakalakalaka Faka 'ekonomika (National Planning and Economic Development Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	272,824	321,200	306,000	265,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,937	10,000	12,900	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	526,618	853,000	1,007,500	892,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>804,380</b>	<b>1,184,200</b>	<b>1,326,400</b>	<b>1,172,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$215,300; 'Ovataimi (Overtime) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,600; Vahenga le'ole'o (Acting Allowance) \$15,000;
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$747,000;
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**08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3</b>	<b>Tafa'aki Patiseti, Palani mo e Tokoni mei Muli (Budget, Planning and Aid)</b>				
<b>SubProgram 03</b>	<b>Va'a Tokoni mei Muli mo e Ngaahi Poloseki (Projects and Aid Management Division)</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,695	246,300	244,100	294,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,961	35,000	43,200	35,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,658	15,000	15,400	25,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	615,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	529,209	2,315,000	1,170,400	2,518,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500,000	0	500,000
	Ngaahi Koloa (Assets) (20xx)	12,500,000	15,000,000	20,000,000	2,500,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>13,260,524</b>	<b>18,111,300</b>	<b>21,473,100</b>	<b>6,487,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$254,400; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Kau ngaue aleapau (Contract Labour) \$35,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$38,000;
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$500,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$615,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,170,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,500,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 01</b>	<b>Ngaahi Monu'ia (Benefits)</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	450,403	970,000	447,800	1,040,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,000,000	3,500,000	4,000,000	1,000,000
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,569,828	5,000,000	5,041,300	5,500,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>15,020,231</b>	<b>9,470,000</b>	<b>9,489,100</b>	<b>7,540,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Malu'i (Insurance) \$1,040,200;  
 15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$1,000,000;  
 19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$5,500,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 02</b>	<b>Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance )</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,180	100,000	100,000	100,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>5,180</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 03</b>	<b>Ngaahi Tokoni (Subsidies )</b>				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	205,397	0	0	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,474,206	2,346,500	2,591,100	3,080,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>1,679,602</b>	<b>2,346,500</b>	<b>2,591,100</b>	<b>3,080,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Ngaahi tokoni (Subsidies) \$3,080,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 04</b>	<b>Fakalakalaka ki he Ngaahi Kolo (Community Development )</b>				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	454	0	5,300	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	604,816	0	228,700	254,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,547,654	0	0	0
	Ngaahi Koloa (Assets) (20xx)	1,000,000	2,550,000	600,000	1,000,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>4,152,924</b>	<b>2,550,000</b>	<b>834,000</b>	<b>1,254,000</b>

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$254,000;  
20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
<b>SubProgram 05</b>	<b>Ngaahi Ngaue Makehe (Special Project )</b>				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,025,034	5,000,000	4,421,100	5,000,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	800	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	3,800	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	190,937	300,000	166,300	106,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,161,389	791,000	1,203,800	1,880,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,366,659	17,952,000	18,451,000	32,741,100
	Ngaahi Koloa (Assets) (20xx)	337,233	1,500,000	1,486,100	1,500,000
	Totongi 'Inasi (Equity Payment) (21xx)	500,000	0	0	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>15,582,052</b>	<b>25,543,000</b>	<b>25,732,100</b>	<b>41,227,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Tongan translation of Salary Revision (Salary Revision) \$5,000,000;
- 13 -- Tauhi 'o e ngaahi vakapuna (Maintenance of Aircrafts) \$100,000;
- 14 -- Totongi ngaue'aki (Rental) \$160,000; Totongi ngaahi pangike (Bank Fees) \$150,000; Totongi ngaue aleapau (Contract Service) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000; Ngaahi Katoanga Fakafonua (National Events) \$10,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$26,000,000; Tokoni pa'anga (Grant) \$112,000; Ma'umafai ki he Vahenga (Remuneration Authority) \$440,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$1,400,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$4,429,000; Kaati ID Fakafonua (National ID Card) \$350,000; Poloseki makehe ange (Other Special Projects) \$10,100;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$500,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 06		Totongi 'Inasi (Equity Payment )				
Totongi 'Inasi (Equity Payment) (21xx)			250,000	400,000	400,000	400,000
		SubProgram Fakakatoa (Total)	250,000	400,000	400,000	400,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
21	--	Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$400,000;				

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 07 Ngaahi Totongi Tukuhaui (Subscriptions)						
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		502,454	520,000	512,200	520,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,468,743	3,500,000	2,458,700	1,232,000
	SubProgram Fakakatoa (Total)		2,971,198	4,020,000	2,970,900	1,752,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
14	--	Totongi memipa (Subscription) \$20,000;				
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,232,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Malu'i (Insurance) \$500,000;				

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
SubProgram 08	Ngaahi Ngaue 'Ikai Tukuha mo e Ngaahi Totongi kehe (Exemptions & other payments)				
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	54,761	100,000	54,200	100,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,225,495	1,412,000	1,491,600	1,516,000
	Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	2,772,424	1,840,000	2,698,000	3,520,000
	Totongi 'Inasi (Equity Payment) (21xx)	150,000	0	0	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>4,202,680</b>	<b>3,352,000</b>	<b>4,243,800</b>	<b>5,136,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000;  
 14 -- Ngaahi maama hala (Street Lighting) \$1,096,000; Totongi ngaahi pangike (Bank Fees) \$20,000; Laiseni (Licences) \$400,000;  
 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$3,520,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
SubProgram 09	Pa'anga Talifaki (Contingency Fund)				
	Pa'anga Talifaki (Contingency Fund) (18xx)	0	1,500,000	1,500,000	1,500,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) \$1,500,000;

## 08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4</b>	<b>Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)</b>				
SubProgram 10	Ngaahi Ngaue ki he Ngaahi Sekitoo Taautaha (Private Sector Initiatives)				
	Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	5,000,000	5,000,000	5,000,000	5,000,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 22 -- Tokoni Pa'anga ki he Ianga fakalakalaka faka'ekonomika (Economic Growth Fund) \$5,000,000;

**08 Potungaue Pa'anga mo e Palani Fakafonua (Ministry of Finance & National Planning)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>
<b>5</b>	<b>Ngaahi No 'a e Pule'anga (Debt Management)</b>				
<b>SubProgram 01</b>	<b>Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)</b>				
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	22,045,166	24,128,000	23,894,600	29,175,200
	<b>SubProgram Fakakatoa (Total)</b>	<b>22,045,166</b>	<b>24,128,000</b>	<b>23,894,600</b>	<b>29,175,200</b>
<b>Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)</b>					
17	--	Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,775,200; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,300,000; Totongi fakafoki sino'i pa'anga 'i he no fakaloto fonua (Public Debt Principal Repayment Domestic) \$13,000,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$7,100,000; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;			



## 09

# Potungaue Pa'anga Hu Mai mo e Tute

## Ministry of Revenue & Customs

### ***Loma 13:6-7***

Seuke, ko hono 'uhinga foki ia 'oku mou tukupau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koia. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukupau kiate ia 'oku 'a'ana 'a e tukupau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

**Minisita Fekau'aki (Responsible Minister):**

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

**Taumu'a (Purpose)**

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalakalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Takingaue mo e fale'I fakapolisii (Leadership and Policy Advice)
Polokalama (Program) 2	Tokangaekina 'o e kaungaue (Corporate Services)
Polokalama (Program) 3	Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)
Polokalama (Program) 4	Tute mo e Fefakatau'aki (Customs & Trade)

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,419,346	4,667,200	5,012,500	5,262,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		190,881	220,300	264,500	275,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		328,030	460,700	554,400	691,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		513,004	761,500	669,900	936,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,195,196	1,002,300	1,031,900	1,196,300
Ngaahi Koloa (Assets) (20xx)		354,651	21,648,300	2,257,300	10,387,200
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>6,013,767</b>	<b>28,760,300</b>	<b>9,790,500</b>	<b>18,748,700</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,933,767	11,500,000	9,690,500	12,198,700
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	0	0	150,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	80,000	17,260,300	100,000	6,400,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>6,013,767</b>	<b>28,760,300</b>	<b>9,790,500</b>	<b>18,748,700</b>

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Takingaue mo e fale'i fakapolisii (Leadership and Policy Advice)</b>					
<b>SubProgram 01</b>	<b>Ofisi 'o e 'Eiki Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		152,612	154,700	158,600	156,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	20,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,753	49,000	59,400	44,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,086	8,000	35,200	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,335	18,000	18,000	18,000
<b>SubProgram Fakakatoa (Total)</b>		<b>202,786</b>	<b>229,700</b>	<b>271,200</b>	<b>247,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,600; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$20,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Takingaue mo e fale'i fakapolisii (Leadership and Policy Advice)</b>					
<b>SubProgram 02</b>	<b>Ofisi 'o e Pule Lahi (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		89,185	73,300	78,000	77,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,314	55,000	55,000	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,643	6,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,857	12,000	12,000	12,000
<b>SubProgram Fakakatoa (Total)</b>		<b>133,999</b>	<b>146,300</b>	<b>151,000</b>	<b>140,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,400; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tokangaekina 'o e kaungaue (Corporate Services)</b>					
<b>SubProgram 01</b>	<b>Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		512,848	329,200	494,200	485,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		60,065	140,700	146,600	122,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		121,798	190,000	211,300	246,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		107,928	158,500	179,800	161,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		520,667	436,500	364,900	425,000
Ngaahi Koloa (Assets) (20xx)		150,115	183,600	183,600	92,700
	<b>SubProgram Fakakatoa (Total)</b>	<b>1,473,422</b>	<b>1,438,500</b>	<b>1,580,400</b>	<b>1,533,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$357,100; 'Ovataimi (Overtime) \$87,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,700; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$122,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$32,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$119,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$60,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$21,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$17,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$70,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$85,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$25,200; Teunga Ngaue (Uniforms) \$40,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$171,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaahi pangike (Bank Fees) \$8,000; Laiseni (Licences) \$26,000; Naunau fakakomipiuta (Computer Supplies) \$30,000; Totongi ngaue aleapau (Contract Service) \$11,000; Paaki makehe (Specialised Printing) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$40,700; Komipiuta Fo'ou (New Computers) \$50,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>3 Fakahoko 'a hono tanaki 'o e tukuhaui (Tax Operational Delivery)</b>					
<b>SubProgram 01</b>		<b>Tekinikale mo e Fale'i Fakalao (Technical &amp; Legal Services )</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	114,700	119,600	150,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	9,000	10,200	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	88,000	45,000	88,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>211,700</b>	<b>174,800</b>	<b>245,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$126,100; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Totongi fakataha (Meeting Fees) \$80,000;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>3 Fakahoko 'a hono tanaki 'o e tukuhaui (Tax Operational Delivery)</b>					
<b>SubProgram 02</b>		<b>Tanaki ngaahi mo'ua tukuhaui (Collection Enforcement (Returns &amp; Debts) )</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		74,643	94,600	94,600	220,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,910	7,000	8,200	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	12,000	12,000	11,000
<b>SubProgram Fakakatoa (Total)</b>		<b>78,553</b>	<b>113,600</b>	<b>114,800</b>	<b>241,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$179,800; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 03 Fakahoko ngaue ki he kau totongi tukuhau (Processing &amp; Client Services )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,315	849,700	864,100	590,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,745	32,100	34,700	53,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,293	7,000	7,000	14,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	227,543	43,200	44,900	41,200
Ngaahi Koloa (Assets) (20xx)	897	500	500	500
<b>SubProgram Fakakatoa (Total)</b>	<b>419,794</b>	<b>932,500</b>	<b>951,200</b>	<b>700,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$476,200; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$47,600; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$27,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,300; Fanongonongo (Broadcasting) \$19,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Totongi feleti (Freight) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$8,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$29,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>				
<b>SubProgram 04 Fekumi mo e 'Analaiso (Risk Management )</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	91,600	91,600	362,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	20,000	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	10,000	10,000	10,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>121,600</b>	<b>121,600</b>	<b>402,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$180,900; 'Ovataimi (Overtime) \$163,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000;
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000;

**09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimet Kamata (Original Estimate) 2016/17	'Esitimet Liliu (Revised Estimate) 2016/17	'Esitimet (Estimate) 2017/18
<b>3 Fakahoko 'a hono tanaki 'o e tukuhau (Tax Operational Delivery)</b>					
<b>SubProgram 05 Atita mo e fakatotolo (Audit &amp; Investigations )</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		185,149	696,400	722,800	618,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,849	9,000	14,400	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		83,183	10,000	10,000	15,000
<b>SubProgram Fakakatoa (Total)</b>		<b>272,181</b>	<b>715,400</b>	<b>747,200</b>	<b>665,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$531,100; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,100; Vahenga le'ole'o (Acting Allowance) \$4,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fanongonongo (Broadcasting) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$13,000;

**09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimet Kamata (Original Estimate) 2016/17	'Esitimet Liliu (Revised Estimate) 2016/17	'Esitimet (Estimate) 2017/18
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 01 Tafa'aki ki hono tokangaekina 'o e kaungaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		986,050	539,400	559,600	616,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		130,816	79,600	117,900	133,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		72,360	64,300	98,900	172,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		225,293	513,300	373,200	598,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		229,495	286,500	317,300	406,500
Ngaahi Koloa (Assets) (20xx)		201,753	3,524,000	1,808,000	3,224,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,845,767</b>	<b>5,007,100</b>	<b>3,274,900</b>	<b>5,151,100</b>



### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$439,800; 'Ovataimi (Overtime) \$122,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$44,000; Vahenga le'ole'o (Acting Allowance) \$10,000;
11	--	Totongi kaungaue lau'aho (Wages) \$133,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$73,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$36,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$40,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$22,600;
13	--	'Utu me'alele (Fuel) \$16,500; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$76,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$14,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$110,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$15,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$352,000;
14	--	'Uhila (Electricity) \$70,000; Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$61,000; Teunga Ngaue (Uniforms) \$81,000; Totongi ngaue'aki (Rental) \$145,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$3,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$3,200,000; Komipiuta Fo'ou (New Computers) \$24,000;

### 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>				
<b>SubProgram 02 Fakakomesiale (Commercial Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	728,508	562,400	668,200	579,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,633	16,000	31,900	41,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,496	8,700	8,700	9,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	54,313	23,000	31,900	32,500
<b>SubProgram Fakakatoa (Total)</b>	<b>860,950</b>	<b>610,100</b>	<b>740,700</b>	<b>663,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$344,800; 'Ovataimi (Overtime) \$200,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fanongonongo (Broadcasting) \$35,000;
13	--	'Utu me'alele (Fuel) \$7,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$20,500;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>4 Tute mo e Fekataau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 03</b>	<b>Malu'I Kau'aafonua (Border Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		443,079	517,100	517,100	743,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,668	3,300	4,400	3,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		147,264	60,000	60,000	76,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,022	4,000	4,100	105,000
Ngaahi Koloa (Assets) (20xx)		1,886	1,080,000	265,200	1,070,000
<b>SubProgram Fakakatoa (Total)</b>		<b>594,919</b>	<b>1,664,400</b>	<b>850,800</b>	<b>1,997,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$289,000; 'Ovataimi (Overtime) \$425,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000;
- 14 -- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$100,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$230,000; Me'a Ngaue Fo'ou (New Equipment) \$440,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$400,000;

## 09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>4 Tute mo e Fekataau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 04</b>	<b>Fakamalohi'I e Tauhi Tu'utu'uni mo e Lao (Enforcement)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		67,957	191,700	191,700	240,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,983	6,000	8,800	7,000
Ngaahi Koloa (Assets) (20xx)		0	60,000	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>88,940</b>	<b>257,700</b>	<b>200,500</b>	<b>247,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$219,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,900;  
14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;

**09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 05 Teulifi mo e Tu'utu'uni Ngaue (Tarrif and Trade Policy)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	228,600	228,600	145,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	6,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		29,797	53,000	53,000	17,100
Ngaahi Koloa (Assets) (20xx)		0	500,000	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>29,797</b>	<b>787,600</b>	<b>287,600</b>	<b>168,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$59,200; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,900;  
12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;  
14 -- Naunau faka'ofisi (Office Supplies) \$13,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000;

**09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Tute mo e Fefakatau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 06 Lao (Legal)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	36,600	36,600	49,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	100	100,000	3,000
Ngaahi Koloa (Assets) (20xx)		0	16,300,200	0	6,000,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>16,336,900</b>	<b>136,600</b>	<b>6,052,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10 -- Vahenga (Salaries) \$35,800; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,600;

14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20 -- Me'a Ngaue Fo'ou (New Equipment) \$6,000,000;

**09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetri Kamata (Original Estimate) 2016/17	'Esitimetri Liliu (Revised Estimate) 2016/17	'Esitimetri (Estimate) 2017/18
<b>4 Tute mo e Fekatau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 07 Tanaki Fakamatala mo e Fetu'utaki (Information and Communication Technology)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	168,700	168,700	151,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	62,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	3,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>168,700</b>	<b>168,700</b>	<b>216,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10 -- Vahenga (Salaries) \$128,900; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,900;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$60,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;

14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

**09 Potungaue Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetri Kamata (Original Estimate) 2016/17	'Esitimetri Liliu (Revised Estimate) 2016/17	'Esitimetri (Estimate) 2017/18
<b>4 Tute mo e Fekatau'aki (Customs &amp; Trade)</b>					
<b>SubProgram 08 Fakatotolo 'ilo (Intelligence)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	18,500	18,500	73,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>18,500</b>	<b>18,500</b>	<b>75,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10 -- Vahenga (Salaries) \$59,200; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,100;

14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

# 10

## Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga Ministry of Public Enterprises

### *Palovepi 10:4*

*'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.*

## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

### Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

### Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	856,172	1,090,600	984,200	1,102,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,566	7,000	6,000	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,913	53,500	57,400	62,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,902	54,000	88,900	144,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	629,822	346,900	446,100	444,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,428,793	5,320,000	9,201,400	3,780,000
Ngaahi Koloa (Assets) (20xx)	58,461	12,100	59,100	6,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>7,076,629</b>	<b>6,884,100</b>	<b>10,843,100</b>	<b>5,545,900</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,143,502	1,379,000	1,381,600	1,565,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 292,500	150,100	150,100	150,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 5,640,628	5,355,000	9,311,400	3,830,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>7,076,629</b>	<b>6,884,100</b>	<b>10,843,100</b>	<b>5,545,900</b>

## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		149,600	146,300	169,300	147,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,259	11,000	15,200	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,140	6,500	11,200	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,817	5,500	9,200	8,500
<b>SubProgram Fakakatoa (Total)</b>		<b>175,816</b>	<b>169,300</b>	<b>204,900</b>	<b>179,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;

## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		46,024	94,500	139,900	111,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,128	8,000	2,500	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,652	3,500	9,500	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		220	2,500	10,700	2,500
<b>SubProgram Fakakatoa (Total)</b>		<b>58,024</b>	<b>108,500</b>	<b>162,600</b>	<b>125,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$83,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,900; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;



## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 03</b>	<b>Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		277,083	332,900	297,300	340,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,566	7,000	6,000	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		30,464	24,000	30,700	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		36,031	24,000	63,200	129,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		88,248	103,200	112,800	133,800
Ngaahi Koloa (Assets) (20xx)		35,151	8,000	52,000	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>469,543</b>	<b>499,100</b>	<b>562,000</b>	<b>640,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$288,900; 'Ovataimi (Overtime) \$8,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,900; Vahenga le'ole'o (Acting Allowance) \$14,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,000;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$105,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$20,000; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,500; Teunga Ngaue (Uniforms) \$300; Totongi ngaue'aki (Rental) \$51,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$29,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)</b>					
<b>SubProgram 01</b>	<b>Tokangaekina mo e Lipooti (Monitoring and Reporting)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		206,280	192,300	144,800	211,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,626	2,500	2,000	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		78	20,000	5,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,141	35,000	6,800	8,000
Ngaahi Koloa (Assets) (20xx)		20,610	0	3,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>241,735</b>	<b>249,800</b>	<b>161,600</b>	<b>227,200</b>

'Esitimeti 'a e Pule'anga 'o Tonga 2017/18

Estimate for the Government of Tonga 2017/18

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$177,000; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,700; Vahenga le'ole'o (Acting Allowance) \$14,000;
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500;
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000;

**10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)</b>					
<b>SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		177,185	254,300	208,900	227,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,438	8,000	7,000	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		517,396	199,700	301,800	288,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		5,428,793	5,320,000	9,201,400	3,780,000
Ngaahi Koloa (Assets) (20xx)		2,700	100	100	0
<b>SubProgram Fakakatoa (Total)</b>		<b>6,131,512</b>	<b>5,782,100</b>	<b>9,719,200</b>	<b>4,302,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$200,900; 'Ovataimi (Overtime) \$1,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,100; Vahenga le'ole'o (Acting Allowance) \$4,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;
14	--	Naunau faka'ofisi (Office Supplies) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$86,700;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
15	--	Tokoni pa'anga (Grant) \$3,780,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;
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## 10 Potungaue ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>4 Tafa'aki Lao &amp; Ngaahi Tu'utu'uni Ngaue (Legal &amp; Policy Advice)</b>					
<b>SubProgram 01</b>	<b>Fale'I Fakangaue (Policy &amp; Legal Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	70,300	24,000	64,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	1,000	4,800	3,000
Ngaahi Koloa (Assets) (20xx)		0	4,000	4,000	4,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>75,300</b>	<b>32,800</b>	<b>71,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,300; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$4,000;



# 11

## **Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai Ministry of Commerce , Consumer, Trade, Innovation and Labour**

### ***Koheleti 11:4***

Koi a oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

**Minisita Fekau'aki (Responsible Minister):**

Minisita Fefakatau'aki Ngaue 'a e Kakai (Minister of Commerce and Labour)

**Taumu'a (Purpose)**

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Polokalama Tataki Ngaue (Leadership and Corporate Services Program)
Polokalama (Program) 2	Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)
Polokalama (Program) 3	Polokalama Tokonia 'o e Pisinisi mo hono Fakalakalaka'i (Business Support and Development Program)
Polokalama (Program) 4	Fefakatau'aki (Trade Program)
Polokalama (Program) 5	Polokalama Fa'u Tu'utu'uni Ngaue mo e Paotoloaki 'o e Va Fengaue'aki (The Policy and Partnership Development Program)
Polokalama (Program) 6	Polokalama ki he Fenapasi mo e Lelei 'o e Maketi Ma'ungaue 'a e kakai (The Fair and Effective Labour Program)
Polokalama (Program) 7	Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer and Fair Trading Program)
Polokalama (Program) 8	Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance)
Polokalama (Program) 9	Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

		<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,134,082	2,459,500	2,148,800	2,478,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		108,351	49,500	49,500	63,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		715,920	490,900	530,500	843,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		480,730	326,000	322,100	316,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,948,958	1,747,600	1,046,900	2,972,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,090,580	260,800	30,800	5,800
Ngaahi Koloa (Assets) (20xx)		442,786	91,700	155,300	1,066,900
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>6,921,407</b>	<b>5,426,000</b>	<b>4,283,900</b>	<b>7,747,100</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,717,377	4,526,000	3,964,500	7,287,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	770,000	900,000	300,000	460,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	434,030	0	19,400	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>6,921,407</b>	<b>5,426,000</b>	<b>4,283,900</b>	<b>7,747,100</b>

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>					
<b>SubProgram 01 'Ofisi 'o e 'Eiki Minista (Office of the Minister )</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		169,547	196,400	194,500	177,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		27,374	45,300	45,300	45,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,051	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		17,320	11,000	11,200	14,500
Ngaahi Koloa (Assets) (20xx)		6,160	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>224,451</b>	<b>252,700</b>	<b>251,000</b>	<b>236,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$131,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,900; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$19,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$35,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,600;
- 14 -- Totongi memipa (Subscription) \$2,500; Me'atokoni (Rations & Diets) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		93,948	117,700	102,600	91,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,545	25,000	25,000	21,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		115	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,124	10,400	10,400	11,400
Ngaahi Koloa (Assets) (20xx)		2,170	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>132,902</b>	<b>153,100</b>	<b>138,000</b>	<b>124,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$69,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,500;
- 14 -- Me'atokoni (Rations & Diets) \$2,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000;



**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>					
<b>SubProgram 03 Tokangaekina 'o e kau Ngaue (Human Resources)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		156,188	116,200	123,900	132,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		33,525	49,500	49,500	63,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		74,843	83,300	72,600	68,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,227	2,000	2,700	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,270	11,800	11,800	55,700
Ngaahi Koloa (Assets) (20xx)		850	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>276,902</b>	<b>262,800</b>	<b>260,500</b>	<b>321,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$54,500; 'Ovataimi (Overtime) \$46,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,500; Vahenga le'ole'o (Acting Allowance) \$25,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$49,000; Kau ngaue aleapau (Contract Labour) \$14,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$33,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,400;
- 13 -- Totongi feleti (Freight) \$2,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$40,700; Totongi ngaue aleapau (Contract Service) \$15,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>					
<b>SubProgram 04 Fakalele Ngaue (Administration)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		178,757	192,400	155,800	226,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		142,178	167,000	167,400	149,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		41,917	25,800	26,700	25,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		115	800	800	800
Ngaahi Koloa (Assets) (20xx)		52,921	100	20,200	100
<b>SubProgram Fakakatoa (Total)</b>		<b>415,895</b>	<b>386,100</b>	<b>370,900</b>	<b>402,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$205,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,600;
13	--	'Utu me'alele (Fuel) \$39,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$88,600;
14	--	Laiseni (Licences) \$1,500; Ngaue fakasekiuliti (Security Services) \$24,200;
15	--	Kaati ID Fakafonua (National ID Card) \$800;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>		<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>					
<b>SubProgram 05 Fakapa'anga (Accounts)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		92,267	160,100	131,100	113,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		61,097	82,200	82,700	84,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		13,507	3,200	3,200	12,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		166,941	214,800	162,100	200,600
Ngaahi Koloa (Assets) (20xx)		16,246	7,800	11,200	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>350,058</b>	<b>468,100</b>	<b>390,300</b>	<b>420,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$102,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,300;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$51,500; Totongi fakameili (Postal Charges) \$2,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$29,900;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,500;
14	--	'Uhila (Electricity) \$61,800; Vai (Water) \$10,300; Naunau faka'ofisi (Office Supplies) \$17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$22,200; Totongi ngaue'aki (Rental) \$89,300;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tataki Ngaue (Leadership and Corporate Services Program)</b>					
<b>SubProgram 06 Me'a Fakatekinolosia (Information System and Technology)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		53,314	61,800	44,400	73,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,952	14,100	14,100	5,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,775	6,000	9,200	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	3,600	3,600	4,500
Ngaahi Koloa (Assets) (20xx)		0	12,000	12,000	12,000
<b>SubProgram Fakakatoa (Total)</b>		<b>74,041</b>	<b>97,500</b>	<b>83,300</b>	<b>101,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$66,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,700;
- 12 -- Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000;
- 14 -- Naunau fakakomipiuta (Computer Supplies) \$4,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$12,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)</b>					
<b>SubProgram 01 Fakamatala ki he Pisinisi (Business Service Information)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		111,463	100,500	102,200	124,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,498	11,700	12,100	11,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,302	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		26,708	50,700	30,700	50,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		180	0	0	0
Ngaahi Koloa (Assets) (20xx)		13,000	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>157,151</b>	<b>162,900</b>	<b>145,000</b>	<b>186,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$113,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaahi pangike (Bank Fees) \$3,000; Totongi ngaue aleapau (Contract Service) \$30,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Polokalama Lesisita 'o e Ngaahi Pisinisi (The Better Business Services Program)</b>					
<b>SubProgram 02 Lesisita 'o e Ngaahi Pisinisi (Business Registry)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		162,421	158,600	127,300	89,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,919	8,000	10,300	7,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		15,465	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,915	60,500	28,400	450,500
Ngaahi Koloa (Assets) (20xx)		6,327	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>221,048</b>	<b>227,100</b>	<b>166,000</b>	<b>548,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$81,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,900; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$100; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi ngaue aleapau (Contract Service) \$235,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi ngaue aleapau (Contract Service) \$200,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Polokalama Tokonia 'o e Pisinisi mo hono Fakalakalaka'i (Business Support and Development Program)</b>					
<b>SubProgram 01 Fau Koloa (Product Development)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		23,402	136,100	91,500	77,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		74,283	100	8,400	25,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		79,756	141,200	124,500	107,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		30,182	37,100	38,800	62,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,000	0	0	0
Ngaahi Koloa (Assets) (20xx)		94,835	0	0	1,009,000
<b>SubProgram Fakakatoa (Total)</b>		<b>305,459</b>	<b>314,500</b>	<b>263,200</b>	<b>1,281,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$70,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$107,800;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Totongi ngaue'aki (Rental) \$29,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$800,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Equipment) \$104,000; Komipiuta Fo'ou (New Computers) \$5,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Polokalama Tokonia 'o e Pisinisi mo hono Fakalakalaka'i (Business Support and Development Program)</b>					
<b>SubProgram 02 Faka'ai'ai 'o e Inivesimeni (Investment Program)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		45,749	74,900	51,300	84,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,847	1,400	11,600	46,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,879	0	7,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,823	12,100	12,800	34,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		500	0	0	0
Ngaahi Koloa (Assets) (20xx)		0	0	6,900	0
<b>SubProgram Fakakatoa (Total)</b>		<b>58,798</b>	<b>88,400</b>	<b>90,500</b>	<b>165,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$77,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300;
14	--	Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue aleapau (Contract Service) \$17,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Polokalama Tokonia 'o e Pisinisi mo hono Fakalakalaka'i (Business Support and Development Program)</b>					
<b>SubProgram 03 Fakalakalaka'i 'o e Pisinisi iiki (Micro Small Medium Enterprise)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		73,099	52,700	61,000	117,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		50,099	3,200	3,200	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		18,720	0	0	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,254	32,300	32,300	64,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		110,964	160,000	30,000	0
Ngaahi Koloa (Assets) (20xx)		2,194	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>268,331</b>	<b>248,200</b>	<b>126,500</b>	<b>208,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$88,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,800; Livi pasese (Leave & Other Passages) \$18,600; Totongi tukuatu kau ngaue/Fakalelei Founa Ngaue 'a e Pule'anga (Redundancy Package/Public Sector Reform Program) \$1,900;
- 12 -- Fanongonongo (Broadcasting) \$3,000;
- 13 -- Totongi feleti (Freight) \$24,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$19,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$5,000; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,100;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Fefakatau'aki (Trade Program)</b>					
<b>SubProgram 01 Fakamaketi mo e Koloa Hu ki Tu'apule'anga (Marketing and Exporting)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	47,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		15,259	10,000	10,000	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	100	100	1,044,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		35,285	100,000	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>50,544</b>	<b>110,100</b>	<b>10,100</b>	<b>1,141,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$42,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,300;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Fekumi (Research) \$1,000,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Totongi ngaue aleapau (Contract Service) \$40,900;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Fefakatau'aki (Trade Program)</b>					
<b>SubProgram 02 Alea Fefakatau'aki (Trade Negotiation)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		113,465	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		67,808	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		124,817	50,000	69,600	110,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		55,762	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		151,434	27,000	27,000	21,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		33,826	0	0	0
Ngaahi Koloa (Assets) (20xx)		53,277	5,100	5,100	7,100
<b>SubProgram Fakakatoa (Total)</b>		<b>600,390</b>	<b>82,100</b>	<b>101,700</b>	<b>138,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$110,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,600; Komipiuta Fo'ou (New Computers) \$3,500;

**11 Potungae Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Polokalama Fa'u Tu'utu'uni Ngaue mo e Paotoloaki 'o e Va Fengaue'aki (The Policy and Partnership Development Program)</b>					
<b>SubProgram 01 Fau Tu'utu'uni (Policy Formulation)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		266,922	254,200	180,700	251,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		120,512	29,500	29,500	42,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,523	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		254,084	45,400	66,200	192,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		905,659	0	0	0
Ngaahi Koloa (Assets) (20xx)		35,628	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>1,611,329</b>	<b>329,100</b>	<b>276,400</b>	<b>485,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$228,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$28,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,500; Totongi ngaue aleapau (Contract Service) \$150,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Polokalama Fa'u Tu'utu'uni Ngaue mo e Paotoloaki 'o e Va Fengaue'aki (The Policy and Partnership Development Program)</b>					
<b>SubProgram 02 Faunga Lao (Regulatory Framework)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	21,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	46,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	38,600
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>106,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$19,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,900;  
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$36,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;  
 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,200; Totongi ngaue aleapau (Contract Service) \$3,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Polokalama Fa'u Tu'utu'uni Ngaue mo e Paotoloaki 'o e Va Fengaue'aki (The Policy and Partnership Development Program)</b>					
<b>SubProgram 03 Fekumi ki he Fa'u Tu'utu'uni mo e Ngaahi Sitesitisitika (Statistics and Monitoring)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,702	13,500	25,800	39,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	2,000	2,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,684	10,800	10,800	15,500
Ngaahi Koloa (Assets) (20xx)		6,450	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>14,836</b>	<b>26,300</b>	<b>38,600</b>	<b>59,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$35,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,600;  
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000;  
 14 -- Naunau faka'ofisi (Office Supplies) \$6,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;



**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Polokalama ki he Fenapasi mo e Lelei 'o e Maketi Ma'ungaue 'a e kakai (The Fair and Effective Labour Program)</b>					
<b>SubProgram 01 Tu'unga 'o e Maketi Ma'ungaue mo e Lao (Labour Standard and Legislation)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		75,056	140,200	105,100	149,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,584	36,500	41,300	79,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,314	4,000	4,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,072	33,600	38,800	78,600
Ngaahi Koloa (Assets) (20xx)		16,166	3,000	3,000	3,000
<b>SubProgram Fakakatoa (Total)</b>		<b>109,192</b>	<b>217,300</b>	<b>192,200</b>	<b>314,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$135,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$64,100; Fanongonongo (Broadcasting) \$4,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 13 -- Totongi savea (Survey) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,100; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Fekumi (Research) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$42,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Polokalama ki he Fenapasi mo e Lelei 'o e Maketi Ma'ungaue 'a e kakai (The Fair and Effective Labour Program)</b>					
<b>SubProgram 02 Fekumi ki he Tu'unga 'o e Maketi Ma'ungaue mo e Ngaahi Fakamatala (Labour Research and Information)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		49,653	59,800	68,200	50,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,230	3,100	3,100	3,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,566	100	100	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,509	22,000	22,000	22,000
Ngaahi Koloa (Assets) (20xx)		9,511	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>75,469</b>	<b>85,000</b>	<b>93,400</b>	<b>75,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$45,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fanongonongo (Broadcasting) \$3,000;
- 13 -- Totongi savea (Survey) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi ngaue aleapau (Contract Service) \$2,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>7 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer and Fair Trading Program)</b>					
<b>SubProgram 01 Fakalakalaka'i e Tokotaha Fakatau (Consumer Development)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		64,250	47,100	57,400	47,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		26	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		53,598	17,000	20,400	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,717	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		17,874	115,000	70,100	322,200
Ngaahi Koloa (Assets) (20xx)		19,715	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>164,179</b>	<b>179,100</b>	<b>147,900</b>	<b>389,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$42,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Totongi ngaue aleapau (Contract Service) \$47,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$260,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>7 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer and Fair Trading Program)</b>					
<b>SubProgram 02 Faka'ilo atu ki he Tokotaha Fakatau (Consumer Awareness and Education)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		47,732	23,400	37,100	23,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,736	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,306	27,500	27,500	29,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,165	2,100	2,700	5,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,021	12,500	12,500	31,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		600	0	0	0
Ngaahi Koloa (Assets) (20xx)		2,538	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>75,098</b>	<b>65,500</b>	<b>79,800</b>	<b>89,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$21,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,100;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$10,300; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
13	--	'Utu me'alele (Fuel) \$800; Totongi feleti (Freight) \$100; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$5,000;
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>7 Polokalama Tokangaekina 'o e Konisiuma mo e Fefakatau'aki Lelei (Consumer and Fair Trading Program)</b>					
<b>SubProgram 03 Fakafuofua Totongi Koloa (Price Control)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	53,100	63,000	54,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	18,200	19,000	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	103,800	62,200	106,500
Ngaahi Koloa (Assets) (20xx)		0	60,000	90,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>235,100</b>	<b>234,200</b>	<b>182,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$49,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$4,900;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Totongi fakataha (Meeting Fees) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>8 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance)</b>					
<b>SubProgram 01 Vakai'I 'o e Fakahoko Ngaue Fakatatau ki he Lao (Enforcement)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		151,735	231,500	196,400	272,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,250	17,600	17,600	36,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		106	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,456	32,300	33,400	37,000
Ngaahi Koloa (Assets) (20xx)		14,589	3,700	6,900	25,700
<b>SubProgram Fakakatoa (Total)</b>		<b>186,136</b>	<b>285,100</b>	<b>254,300</b>	<b>371,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$245,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,400; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$21,700; Fanongonongo (Broadcasting) \$7,900;
14	--	Naunau faka'ofisi (Office Supplies) \$3,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$3,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$24,000; Komipiuta Fo'ou (New Computers) \$1,700;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>8 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance)</b>					
<b>SubProgram 02 Lesisita 'o e Ngaahi Launga (Compliance and Registration)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		104,497	116,100	114,100	35,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,574	5,200	5,200	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		762	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		776,280	875,000	335,000	37,000
Ngaahi Koloa (Assets) (20xx)		77,982	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>979,095</b>	<b>996,300</b>	<b>454,300</b>	<b>79,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$32,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Totongi ngaue aleapau (Contract Service) \$20,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>8 Polokalama Vakai'I 'o e Fakahoko Ngaue 'o Fakatatau mo e Lao (Enforcement and Compliance)</b>				
<b>SubProgram 03 Fekumi mo e 'Analaiso (Risk Management and Analysis)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	68,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	39,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	13,600
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$62,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$6,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$39,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,800; Teunga Ngaue (Uniforms) \$800; Totongi ngaue'aki (Rental) \$6,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>9 Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>				
<b>SubProgram 01 Fa'unga 'o e Fa'unga Koloa Faka'atamai mo hono Fakalakalaka'i (Intellectual Property Infrastructure Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,918	153,200	115,400	79,400
<b>SubProgram Fakakatoa (Total)</b>	<b>97,918</b>	<b>153,200</b>	<b>115,400</b>	<b>79,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$72,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,200;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>9 Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>					
<b>SubProgram 02 Faka'ilo atu Fekau'aki mo e Ngaahi Fa'u Koloa Faka'atamai mo hono Fakalakalaka'i (Intellectual Property Awareness and Education)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	32,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,250	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		75,009	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		343,094	0	0	39,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		450	0	0	5,000
Ngaahi Koloa (Assets) (20xx)		12,228	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>434,030</b>	<b>0</b>	<b>0</b>	<b>111,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$27,000; 'Ovataimi (Overtime) \$2,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$2,700;
- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$35,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>9 Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>					
<b>SubProgram 03 Ilo Fo'ou (Innovation)</b>					
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	400	400	400
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 13 -- Totongi savea (Survey) \$400;

**11 Potungaue Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce , Consumer, Trade, Innovation and Labour)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>9 Polokalama Fau Koloa 'I he 'Ilo Faka'atamai mo e 'Ilo Fo'ou (Intellectual Property and Innovation Program)</b>					
<b>SubProgram 04 Takimamata (Tourism)</b>					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,332	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,830	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,996	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>38,159</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 12

## Potungaue Fakamaau'anga mo e Pilisone Ministry of Justice and Prison

***Saame 106:3***

*Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

**Taumu'a (Purpose)**

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)
Polokalama (Program) 6	Potungaue Pilisone (Prisons Department)



## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,608,884	3,118,000	3,084,800	6,158,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		199,718	310,000	227,900	241,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		289,137	529,500	640,100	709,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		397,361	551,900	539,600	1,276,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,422,165	1,936,600	1,748,200	2,361,900
Ngaahi Koloa (Assets) (20xx)		326,166	109,100	166,900	643,300
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>5,243,430</b>	<b>6,555,100</b>	<b>6,407,500</b>	<b>11,391,300</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,596,735	5,770,000	5,770,100	9,833,000
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	0	0	250,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	115,100	40,000	658,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	646,695	670,000	597,400	650,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>5,243,430</b>	<b>6,555,100</b>	<b>6,407,500</b>	<b>11,391,300</b>

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,114	149,600	165,900	151,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	119	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,998	37,900	40,100	43,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,090	8,000	7,600	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,253	14,500	15,800	14,500
Ngaahi Koloa (Assets) (20xx)	34,796	1,000	1,000	100
<b>SubProgram Fakakatoa (Total)</b>	<b>210,370</b>	<b>211,000</b>	<b>230,400</b>	<b>217,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,500;
- 13 -- 'Utu me'alele (Fuel) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Laiseni (Licences) \$500;
- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$100;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	65,924	73,400	92,300	74,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,385	27,600	17,200	31,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,006	11,000	10,100	10,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,941	6,500	3,700	14,600
Ngaahi Koloa (Assets) (20xx)	16,198	4,000	7,600	1,100
<b>SubProgram Fakakatoa (Total)</b>	<b>118,455</b>	<b>122,500</b>	<b>130,900</b>	<b>131,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$55,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$13,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
13	--	'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,900; Laiseni (Licences) \$500;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$1,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$100;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		457,887	439,600	449,500	530,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		184,740	218,400	209,900	214,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		61,285	78,400	127,500	93,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		243,337	375,300	374,100	496,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		153,302	241,800	246,300	261,500
Ngaahi Koloa (Assets) (20xx)		107,223	103,500	155,000	70,100
<b>SubProgram Fakakatoa (Total)</b>		<b>1,207,774</b>	<b>1,457,000</b>	<b>1,562,300</b>	<b>1,665,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$379,200; 'Ovataimi (Overtime) \$70,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,800; Vahenga le'ole'o (Acting Allowance) \$43,200;
11	--	Totongi kaungaue lau'aho (Wages) \$214,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$28,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$38,000;
13	--	'Utu me'alele (Fuel) \$60,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$19,300; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$400,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$6,000; 'Uhila (Electricity) \$100,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$61,000; Teunga Ngaue (Uniforms) \$6,500; Totongi memipa (Subscription) \$3,100; Totongi ngaue'aki (Rental) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Laiseni (Licences) \$5,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$28,000; Ngaue fakasekiuliti (Security Services) \$20,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$30,000; Me'a Ngaue Fo'ou (New Equipment) \$8,100; Komipiuta Fo'ou (New Computers) \$12,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$20,000;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		160,403	204,400	186,500	277,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	13,200	14,900	13,200
<b>SubProgram Fakakatoa (Total)</b>		<b>160,403</b>	<b>217,600</b>	<b>201,400</b>	<b>291,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$252,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>					
<b>SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		484,854	609,900	643,100	843,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		811	8,800	7,900	9,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		39,319	52,800	60,800	63,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		34,148	124,200	125,300	30,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		43,718	79,100	86,800	83,300
Ngaahi Koloa (Assets) (20xx)		15,178	200	3,000	3,200
<b>SubProgram Fakakatoa (Total)</b>		<b>618,029</b>	<b>875,000</b>	<b>926,900</b>	<b>1,033,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$766,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$76,700; Me'a'ofa taimi ngaue (Duty Allowance) \$100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$9,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$58,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,400; Totongi fakameili (Postal Charges) \$600;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$12,900;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$1,600; Naunau faka'ofisi (Office Supplies) \$7,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$27,800; Totongi ngaue'aki (Rental) \$14,000; Totongi kau sula (Jurors Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,200;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>				
<b>SubProgram 02 Fakamaau'anga Lahi (Supreme Court)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	855,072	1,019,200	965,700	1,143,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,764	139,700	129,100	129,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,252	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	709,454	899,600	742,100	974,800
Ngaahi Koloa (Assets) (20xx)	20,650	100	0	463,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,682,192</b>	<b>2,058,600</b>	<b>1,836,900</b>	<b>2,715,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,105,800; Ngaahi me'a ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$58,000;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Laiseni (Licences) \$1,000; Totongi kau sula (Jurors Fees) \$40,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$47,700;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$650,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$195,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$400,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$20,000; Me'a Ngaue Fo'ou (New Equipment) \$43,000;

## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>				
<b>SubProgram 03 Fakamaau Tangi (Court of Appeal)</b>				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,421	57,500	76,100	57,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,488	0	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	247,499	379,500	378,000	384,400
Ngaahi Koloa (Assets) (20xx)	26,834	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>320,242</b>	<b>437,000</b>	<b>454,100</b>	<b>446,900</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$57,500;
13	--	'Utu me'alele (Fuel) \$5,000;
14	--	Naunau faka'ofisi (Office Supplies) \$10,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$359,000;

**12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Ngaue Fakamaau'anga Polisi (Court Services)</b>					
<b>SubProgram 04</b>		<b>'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)</b>			
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,523	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		161,254	97,800	75,800	97,800
Ngaahi Koloa (Assets) (20xx)		21,205	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>187,981</b>	<b>97,800</b>	<b>75,800</b>	<b>97,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,800;
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**12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)</b>					
<b>SubProgram 01</b>		<b>Ngaue 'a e Peilifi (Bailiff Services)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		166,711	131,900	121,300	160,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,071	0	0	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,067	7,000	6,400	10,000
Ngaahi Koloa (Assets) (20xx)		5,041	300	300	2,800
<b>SubProgram Fakakatoa (Total)</b>		<b>178,890</b>	<b>139,200</b>	<b>128,000</b>	<b>181,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$146,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,600;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$8,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Teunga Ngaue (Uniforms) \$3,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$300; Komipiuta Fo'ou (New Computers) \$2,500;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)</b>				
<b>SubProgram 02</b> Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,277	136,500	84,600	140,100
<b>SubProgram Fakakatoa (Total)</b>	<b>72,277</b>	<b>136,500</b>	<b>84,600</b>	<b>140,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$127,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,700;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Lesisita Sivile (Civil Registration)</b>				
<b>SubProgram 01</b> 'Ofisi 'o e Lesisita Seniale (Registrar General Office )				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	128,873	111,300	117,600	134,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,345	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,878	40,000	41,800	40,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	548	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,380	0	0	0
Ngaahi Koloa (Assets) (20xx)	79,041	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>230,064</b>	<b>151,300</b>	<b>159,400</b>	<b>174,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$121,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,200;

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000; Fanongonongo (Broadcasting) \$15,000;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Lesisita Sivile (Civil Registration)</b>				
<b>SubProgram 02</b> Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	24,758	85,600	103,200	78,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,000	50,000	48,800	60,000
<b>SubProgram Fakakatoa (Total)</b>	<b>47,758</b>	<b>135,600</b>	<b>152,000</b>	<b>138,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$71,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,100;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$60,000;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Komisoni Fili (Electoral Commission)</b>				
<b>SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	43,011	156,600	155,100	167,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,703	82,800	10,100	18,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,493	82,400	132,600	172,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,492	33,400	22,500	53,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	57,297	160,800	144,500	214,700
Ngaahi Koloa (Assets) (20xx)	0	0	0	30,000
<b>SubProgram Fakakatoa (Total)</b>	<b>208,996</b>	<b>516,000</b>	<b>464,800</b>	<b>655,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$120,000; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$18,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,400; Fanongonongo (Broadcasting) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$25,000; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$10,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$35,000; Totongi ngaue'aki (Rental) \$25,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$45,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000; Ngaue fakasekiuliti (Security Services) \$21,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$30,000;



## 12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Potungae Pilisone (Prisons Department)</b>				
<b>SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	404,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	50,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	71,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	108,900
Ngaahi Koloa (Assets) (20xx)	0	0	0	72,900
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$342,300; 'Ovataimi (Overtime) \$6,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,200; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$1,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$60,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$50,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$10,500; Totongi ngaue'aki (Rental) \$1,000; Me'atokoni (Rations & Diets) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,600; Laiseni (Licences) \$6,800; Totongi fakataha (Meeting Fees) \$1,500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$50,000; Me'a Ngaue Fo'ou (New Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$7,500;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$300;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Potungaue Pilisone (Prisons Department)</b>					
<b>SubProgram 02</b>	<b>Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	562,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	1,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	421,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	3,600
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>988,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$511,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$51,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,200;
- 13 -- Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$47,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$361,900; Totongi kekelele (Land Compensation) \$5,700;
- 14 -- Kasa (LPG Supplies) \$3,600;

## 12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prison)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Potungaue Pilisone (Prisons Department)</b>					
<b>SubProgram 03</b>	<b>Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	1,489,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	175,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	133,800
Ngaahi Koloa (Assets) (20xx)		0	0	0	100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,805,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$1,354,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$135,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$20,200; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,900; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$129,300; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$17,300;
- 14 -- 'Uhila (Electricity) \$12,500; Vai (Water) \$5,500; Naunau faka'ofisi (Office Supplies) \$900; Me'atokoni (Rations & Diets) \$96,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,800; Ngaahi koloa faito'o (Medical Supplies) \$1,500; Naunau ki he pilisone (Prison Supplies) \$12,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

# 13

## 'Ofisi 'o e 'Ateni Seniale Attorney General's Office

### ***Taitusi 3:1***

*Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe; ke nofo teu ki ngaue lelei kotoa pe.*

**Minisita Fekau'aki (Responsible Minister):**

'Ateni Seniale (Attorney General)

**Taumu'a (Purpose)**

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'atina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	770,856	1,094,200	905,100	1,205,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,084	29,000	14,500	37,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	91,983	136,300	168,200	158,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,681	62,000	35,900	62,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,242,057	1,598,700	801,800	1,722,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,652	0	0	0
Ngaahi Koloa (Assets) (20xx)	21,044	29,800	21,000	18,400
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>2,191,357</b>	<b>2,950,000</b>	<b>1,946,500</b>	<b>3,204,200</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,999,596	2,800,000	1,797,000	3,014,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 191,761	150,000	149,500	190,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>2,191,357</b>	<b>2,950,000</b>	<b>1,946,500</b>	<b>3,204,200</b>

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)</b>					
<b>SubProgram 01</b>	<b>Pule'I mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		770,856	456,500	302,600	484,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		16,084	14,000	9,700	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		91,983	76,300	82,300	93,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		46,681	62,000	35,900	62,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,084,623	1,381,600	617,600	1,446,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,652	0	0	0
Ngaahi Koloa (Assets) (20xx)		21,044	11,800	8,000	7,500
<b>SubProgram Fakakatoa (Total)</b>		<b>2,033,922</b>	<b>2,002,200</b>	<b>1,056,100</b>	<b>2,104,400</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$396,100; 'Ovataimi (Overtime) \$32,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,600; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$16,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$4,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$26,100; Teunga Ngaue (Uniforms) \$2,100; Totongi memipa (Subscription) \$7,000; Totongi ngaue'aki (Rental) \$290,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Mo'ua 'o e Pule'anga (Government Liabilities) \$1,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,500;

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)</b>					
<b>SubProgram 02 Ofisi 'o e Fakahinohino Lao Pule (Office of the Solicitor General)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	622,700	569,000	680,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	5,000	2,400	17,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	35,000	34,200	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	36,100	24,100	28,500
Ngaahi Koloa (Assets) (20xx)		0	9,000	9,000	5,700
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>707,800</b>	<b>638,700</b>	<b>762,600</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$582,600; 'Ovataimi (Overtime) \$35,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$58,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$17,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$100; Komipiuta Fo'ou (New Computers) \$5,600;

### 13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Ngaahi Ngaue Fakalao ma'ae Pule'anga (Public Legal Services)</b>					
<b>SubProgram 03 Ofisi 'o e Ngaahi Talatalaaki hia 'a e Pule'anga (Office of the Director of Public Prosecution)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	15,000	33,500	40,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	10,000	2,400	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	25,000	51,700	34,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		157,435	181,000	160,100	247,500
Ngaahi Koloa (Assets) (20xx)		0	9,000	4,000	5,200
<b>SubProgram Fakakatoa (Total)</b>		<b>157,435</b>	<b>240,000</b>	<b>251,700</b>	<b>337,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- |    |    |  |
|----|----|--|
| 10 | -- | 'Ovataimi (Overtime) \$35,000; Vahenga le'ole'o (Acting Allowance) \$5,000;  |
| 11 | -- | Totongi kaungaue lau'aho (Wages) \$10,000;   |
| 12 | -- | Fefolau'aki fakaloto fonua (Domestic Travel) \$14,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;   |
| 14 | -- | Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$38,000; Teunga Ngaue (Uniforms) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; |
| 20 | -- | Me'a Ngaue Fo'ou (New Equipment) \$5,100; Komipiuta Fo'ou (New Computers) \$100;   |

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- |    |    |   |
|----|----|---|
| 14 | -- | Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$190,000; |
|----|----|---|



# 14

## Potungaue Polisi mo e Tamate Afi Ministry of Police & Fire Services

### **Loma 13:1-2**

*Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Polisi, Pilisone mo e Tamate Afi (Minister of Police, Prison and Fire Services)

**Taumu'a (Purpose)**

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)
Polokalama (Program) 2	Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)
Polokalama (Program) 3	Potungaue Pilisone (Prisons Department)

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		10,030,948	11,362,200	11,154,300	9,816,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	2,500	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		709,155	561,200	635,900	934,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,677,677	1,508,600	1,356,600	1,221,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,892,650	4,691,500	1,536,900	1,765,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		22,787	2,000	12,500	15,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		7,717	0	0	0
Ngaahi Koloa (Assets) (20xx)		4,843,336	4,058,300	3,374,000	2,467,800
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>19,184,270</b>	<b>22,186,300</b>	<b>18,070,200</b>	<b>16,219,500</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,195,608	15,006,000	14,422,200	12,359,400
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	226,569	250,000	185,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,205,000	3,300,300	0	960,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	3,557,092	3,630,000	3,463,000	2,900,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>19,184,270</b>	<b>22,186,300</b>	<b>18,070,200</b>	<b>16,219,500</b>

## 14 Potungae Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)</b>				
<b>SubProgram 01 Tefito'i Ngaue Fakapolisi ( Core Policing)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,364,397	1,716,100	1,689,900	6,059,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	435,121	191,300	344,600	729,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	427,075	588,000	591,800	480,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,065,604	3,930,900	929,000	1,174,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	22,254	2,000	12,500	12,500
Ngaahi Koloa (Assets) (20xx)	2,413,962	532,900	3,181,000	1,391,700
<b>SubProgram Fakakatoa (Total)</b>	<b>5,728,414</b>	<b>6,961,200</b>	<b>6,748,800</b>	<b>9,848,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$5,357,400; 'Ovataimi (Overtime) \$105,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$550,300; Me'a'ofa fakafeitu'u (Location Allowance) \$22,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$112,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$80,200; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$77,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$21,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$16,400;
- 14 -- 'Uhila (Electricity) \$19,000; Vai (Water) \$6,700; Naunau faka'ofisi (Office Supplies) \$11,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$139,600; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$23,500; Me'atokoni (Rations & Diets) \$23,100; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,500; Fekumi (Research) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi fakataha (Meeting Fees) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$16,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,500;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$60,000; Me'a Ngaue Fo'ou (New Equipment) \$1,200; Me'angaue fakatekinikale (Technical Equipment) \$90,000;

#### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$153,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$170,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$55,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$44,000;
13	--	'Utu me'alele (Fuel) \$29,000; Totongi feleti (Freight) \$36,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$47,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$14,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$50,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$25,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$85,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$3,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintenance/New Street Signs) \$10,000; Totongi savea (Survey) \$3,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$70,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$85,000; Teunga Ngaue (Uniforms) \$45,000; Totongi memipa (Subscription) \$2,000; Totongi ngaue'aki (Rental) \$55,000; Me'atokoni (Rations & Diets) \$32,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$92,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$60,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
15	--	Sikolasipi (Scholarships) \$10,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$973,500; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$28,000; Me'a Ngaue Fo'ou (New Equipment) \$77,000; Komipiuta Fo'ou (New Computers) \$51,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$30,000; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$39,000; Me'angaue fakatekinikale (Technical Equipment) \$42,000;

#### 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)</b>				
<b>SubProgram 02 Fakalakalaka'i e Kau Ngaue (People Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,446,518	3,947,200	3,741,400	1,083,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	121,075	136,100	114,000	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	362,610	114,400	48,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	161,401	204,500	138,500	109,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	533	0	0	2,500
Ngaahi Koloa (Assets) (20xx)	49,162	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>4,141,300</b>	<b>4,402,200</b>	<b>4,042,700</b>	<b>1,206,400</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$983,500; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$98,400;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fanongonongo (Broadcasting) \$4,000;
14	--	Kasa (LPG Supplies) \$3,000; Totongi ngaue'aki (Rental) \$20,500; Me'atokoni (Rations & Diets) \$59,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,500; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$7,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$8,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,500;

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)</b>				
<b>SubProgram 03 Pule'i e Ngaahi Naunau mo e Me'a Fakapa'anga (Financial and Resources Management)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,251,110	1,389,800	1,343,400	541,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,211	15,000	26,100	89,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	65,090	7,000	3,700	564,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,691	54,800	47,300	292,700
Ngaahi Koloa (Assets) (20xx)	36,581	0	0	72,500
<b>SubProgram Fakakatoa (Total)</b>	<b>1,387,684</b>	<b>1,466,600</b>	<b>1,420,500</b>	<b>1,560,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$418,200; 'Ovataimi (Overtime) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$41,800; Vahenga le'ole'o (Acting Allowance) \$60,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$21,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$25,000; Totongi fakameili (Postal Charges) \$400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$33,000;
- 13 -- 'Utu me'alele (Fuel) \$300,000; Totongi feleti (Freight) \$25,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$109,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$106,000;
- 14 -- 'Uhila (Electricity) \$84,300; Vai (Water) \$28,400; Naunau faka'ofisi (Office Supplies) \$39,000; Teunga Ngaue (Uniforms) \$70,000; Me'atokoni (Rations & Diets) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Laiseni (Licences) \$32,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$16,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$27,400; Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Ngaahi Fakamole Kehe (Other Capital Expenditure) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>					
<b>SubProgram 01</b>	<b>Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		209,199	121,900	121,100	96,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,366	24,300	13,600	7,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,849	10,000	11,200	3,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		806	19,400	14,700	6,400
<b>SubProgram Fakakatoa (Total)</b>		<b>219,219</b>	<b>175,600</b>	<b>160,600</b>	<b>113,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$76,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400;
- 13 -- 'Utu me'alele (Fuel) \$3,900;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$1,000; Laiseni (Licences) \$400;

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>					
<b>SubProgram 02</b>	<b>Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		97,200	112,200	141,000	112,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,280	30,600	20,700	25,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		19,116	3,000	1,300	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,735	9,000	7,000	8,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	110,000
<b>SubProgram Fakakatoa (Total)</b>		<b>141,331</b>	<b>154,800</b>	<b>170,000</b>	<b>258,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$102,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$80,000; Me'a Ngaue Fo'ou (New Equipment) \$30,000;
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**14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>					
<b>SubProgram 03 Fakasi'isi'I 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression &amp; Emergency Response Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,144,468	1,329,800	1,362,700	1,437,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,332	22,000	18,100	13,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		85,050	81,000	67,200	57,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		104,599	101,500	84,000	97,700
Ngaahi Koloa (Assets) (20xx)		2,239,830	308,100	4,200	709,100
<b>SubProgram Fakakatoa (Total)</b>		<b>3,588,278</b>	<b>1,842,400</b>	<b>1,536,200</b>	<b>2,315,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$1,306,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$130,700;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000;
13	--	'Utu me'alele (Fuel) \$14,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$39,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,000;
14	--	'Uhila (Electricity) \$12,000; Kasa (LPG Supplies) \$3,000; Vai (Water) \$9,500; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$2,400; Me'atokoni (Rations & Diets) \$65,800;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$400,100; Me'angaue fakatekinikale (Technical Equipment) \$300,000;
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## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire &amp; Emergency Services)</b>				
<b>SubProgram 04 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	382,410	444,800	451,100	485,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,909	79,200	41,600	57,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	141,572	151,100	153,000	111,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	137,264	87,100	81,400	77,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	7,717	0	0	0
Ngaahi Koloa (Assets) (20xx)	33,481	9,200	18,700	184,500
<b>SubProgram Fakakatoa (Total)</b>	<b>748,354</b>	<b>771,400</b>	<b>745,800</b>	<b>916,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$425,300; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$42,500; Vahenga le'ole'o (Acting Allowance) \$7,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$16,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Totongi fakameili (Postal Charges) \$200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$49,500; Totongi feleti (Freight) \$20,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$41,100; Totongi kekelele (Land Compensation) \$800;
- 14 -- 'Uhila (Electricity) \$12,000; Vai (Water) \$4,300; Naunau faka'ofisi (Office Supplies) \$6,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Teunga Ngaue (Uniforms) \$20,700; Me'atokoni (Rations & Diets) \$8,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$23,400; NgaahiFakamole Kehe (Other Capital

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$150,000;

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Potungaue Pilisone (Prisons Department)</b>				
<b>SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	430,347	449,600	439,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1,500	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,052	55,500	51,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	81,951	81,000	82,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	271,940	134,900	130,300	0
Ngaahi Koloa (Assets) (20xx)	25,721	3,143,100	105,100	0
<b>SubProgram Fakakatoa (Total)</b>	<b>868,011</b>	<b>3,865,600</b>	<b>808,800</b>	<b>0</b>

'Esitimeti 'a e Pule'anga 'o Tonga 2017/18

Estimate for the Government of Tonga 2017/18

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Potungaue Pilisone (Prisons Department)</b>				
<b>SubProgram 02</b> Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	442,252	435,900	426,400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,200	400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	417,835	369,600	323,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	3,600	4,100	0
Ngaahi Koloa (Assets) (20xx)	10,118	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>870,205</b>	<b>810,300</b>	<b>754,700</b>	<b>0</b>

## 14 Potungaue Polisi mo e Tamate Afi (Ministry of Police & Fire Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Potungaue Pilisone (Prisons Department)</b>				
<b>SubProgram 03</b> Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,263,046	1,414,900	1,438,300	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	1,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,808	6,000	5,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	74,529	103,500	73,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	113,611	145,800	100,600	0
Ngaahi Koloa (Assets) (20xx)	34,480	65,000	65,000	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,491,474</b>	<b>1,736,200</b>	<b>1,682,100</b>	<b>0</b>

# 15

## Potungaue Mo'ui Ministry of Health

***Palovepi 4:20-22***

*Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Mo'ui (Minister of Health)

**Taumu'a (Purpose)**

Fale'i fekau'aki pea mo e mo'ui mo hono pule'i 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)
Polokalama (Program) 3	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)
Polokalama (Program) 4	Ngaahi Ngaue ki he Nifo (Dental Services)
Polokalama (Program) 5	Ngaahi Ngaue Fakaneesi (Nursing Services)
Polokalama (Program) 6	Mo'ui lelei ma'a Tonga (Tonga Health)

## 15 Potungae Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	21,929,322	23,598,700	24,355,900	25,855,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	587,560	174,000	863,800	100,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	915,055	373,600	716,300	798,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,287,864	1,843,800	1,694,000	1,919,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,582,207	14,611,900	15,308,000	17,099,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	30,000	1,000	48,500	697,700
Ngaahi Koloa (Assets) (20xx)	1,193,518	1,333,300	4,343,300	9,251,700
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>40,525,526</b>	<b>41,936,300</b>	<b>47,329,800</b>	<b>55,721,100</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	28,309,746	28,053,600	29,959,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	4,542,522	4,542,600	4,400,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,750,000	4,250,100	8,700,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,923,259	5,090,000	4,126,600
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>40,525,526</b>	<b>41,936,300</b>	<b>47,329,800</b>

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		158,061	111,800	119,400	148,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		30,996	29,900	112,500	68,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		919	1,000	300	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,584	13,500	21,400	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>202,561</b>	<b>156,200</b>	<b>253,600</b>	<b>235,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		99,299	79,100	84,700	92,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		58,018	30,000	74,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		107,373	23,000	80,800	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		454,110	14,000	217,700	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		156,244	6,000	44,800	0
Ngaahi Koloa (Assets) (20xx)		72,871	500	500	0
<b>SubProgram Fakakatoa (Total)</b>		<b>947,915</b>	<b>152,600</b>	<b>503,000</b>	<b>145,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$70,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$7,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership &amp; Policy Advice)</b>					
<b>SubProgram 03</b>	<b>Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,836,288	1,844,200	1,748,600	1,730,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		446,452	144,000	789,300	100,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		495,919	165,000	290,900	306,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		521,046	1,273,700	868,300	371,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,316,429	2,595,700	3,217,400	3,495,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		30,000	0	47,500	66,700
Ngaahi Koloa (Assets) (20xx)		340,476	2,500	3,438,400	7,013,000
<b>SubProgram Fakakatoa (Total)</b>		<b>8,986,609</b>	<b>6,025,100</b>	<b>10,400,400</b>	<b>13,082,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,527,100; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$153,000; Vahenga le'ole'o (Acting Allowance) \$30,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$100,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$150,000; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$144,000;
- 13 -- 'Utu me'alele (Fuel) \$127,800; Totongi feleti (Freight) \$500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$30,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$80,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100,000; Totongi kelekele (Land Compensation) \$20,000;
- 14 -- 'Uhila (Electricity) \$790,000; Vai (Water) \$410,000; Naunau faka'ofisi (Office Supplies) \$25,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$48,000; Teunga Ngaue (Uniforms) \$1,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$100,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$500; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$10,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,700;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,596,800;
- 15 -- Tokoni pa'anga (Grant) \$66,700;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$4,500,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$2,500,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)</b>					
<b>SubProgram 01</b>	<b>Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		628,095	665,400	664,800	3,204,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,411	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		53,393	19,700	47,700	50,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,511	0	25,000	183,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		316,241	1,500,000	1,044,700	1,511,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	15,000
Ngaahi Koloa (Assets) (20xx)		66,711	2,000	16,500	313,700
	<b>SubProgram Fakakatoa (Total)</b>	<b>1,080,362</b>	<b>2,187,100</b>	<b>1,798,700</b>	<b>5,278,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,858,500; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$285,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$40,000; Fanongonongo (Broadcasting) \$5,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$50,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$54,000; Faka'auha veve (Waste Disposal) \$62,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$22,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ngaahi koloa faito'o (Medical Supplies) \$298,000; Totongi sivi fakakemi (Laboratory Costs) \$2,000;
- 15 -- Pa'anga fakafonua ki he ngaahi fakatamaki fakatupake (National Emergency Fund) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,700;
- 13 -- 'Utu me'alele (Fuel) \$2,700;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$58,100; Totongi ngaue'aki (Rental) \$600; Naunau fakatekinikale (Technical Supplies) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$186,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$108,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$281,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$281,000; Komipiuta Fo'ou (New Computers) \$20,700;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$514,700;



## 15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)</b>				
<b>SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,139,184	1,238,300	1,145,300	473,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,701	14,000	15,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	37,432	28,000	22,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,704	0	0	0
Ngaahi Koloa (Assets) (20xx)	107,462	500	400	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,324,483</b>	<b>1,280,800</b>	<b>1,183,300</b>	<b>473,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$430,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$43,100;

## 15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)</b>				
<b>SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	614,828	591,200	602,800	713,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,481	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,090	0	11,900	16,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,397	0	34,200	41,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,448	800	57,900	53,800
Ngaahi Koloa (Assets) (20xx)	376,642	1,302,000	62,200	393,700
<b>SubProgram Fakakatoa (Total)</b>	<b>1,069,885</b>	<b>1,894,000</b>	<b>769,000</b>	<b>1,219,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$648,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$64,900;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$6,400; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$35,300;
- 14 -- Totongi ngaue'aki (Rental) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,300;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$93,700;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$300,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>					
<b>SubProgram 01</b>	<b>Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		902,194	1,285,200	1,293,500	1,540,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		53,340	95,000	95,500	259,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		43,109	10,000	99,100	1,286,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,574,780	2,470,000	1,561,600	8,459,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	15,000
Ngaahi Koloa (Assets) (20xx)		155,025	0	405,200	123,300
<b>SubProgram Fakakatoa (Total)</b>		<b>2,728,448</b>	<b>3,860,200</b>	<b>3,454,900</b>	<b>11,683,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$534,800; 'Ovataimi (Overtime) \$700,000; Ngaahi me'a'ofa kehe (Other Allowances) \$200,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,600; Me'a'ofa fakafeitu'u (Location Allowance) \$52,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$149,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,600; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$61,000; Totongi feleti (Freight) \$57,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$17,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$40,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$78,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$950,000; Ngaue fo (Laundry Services) \$40,300; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$12,000;
- 14 -- 'Uhila (Electricity) \$107,000; Kasa (LPG Supplies) \$60,000; Vai (Water) \$25,500; Naunau faka'ofisi (Office Supplies) \$51,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$58,200; Teunga Ngaue (Uniforms) \$10,000; Me'atokoni (Rations & Diets) \$434,000; Naunau fakatekinikale (Technical Supplies) \$243,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$110,000; Laiseni (Licences) \$7,000; Ngaahi koloa faito'o (Medical Supplies) \$1,990,000; Faito'o fakafalemahaki (Medical Drugs) \$3,080,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi sivi fakakemi (Laboratory Costs) \$120,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$550,000; Totongi ngaue aleapau (Contract Service) \$301,900; Totongi fakataha (Meeting Fees) \$6,000; 'Ave fakafalemahaki fakaloto fonua (Internal Medical Referral) \$139,000; Ngaue fakasekiuliti (Security Services) \$220,200;
- 15 -- Pa'anga fakafonua ki he ngaahi fakatamaki fakatupake (National Emergency Fund) \$15,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,500; Me'a Ngaue Fo'ou (New Equipment) \$25,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$86,800;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$13,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$18,700;
- 13 -- Totongi feleti (Freight) \$20,600;
- 14 -- Fekumi (Research) \$10,000; Totongi ngaue aleapau (Contract Service) \$176,900;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$750,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,475,485	2,573,300	2,609,400	7,774,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,660	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,222	40,000	42,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	615,406	165,300	237,500	0
Ngaahi Koloa (Assets) (20xx)	14,489	6,500	1,800	0
<b>SubProgram Fakakatoa (Total)</b>	<b>3,124,261</b>	<b>2,785,100</b>	<b>2,891,500</b>	<b>7,774,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$7,067,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$706,700;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient &amp; Casualty Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,233,590	2,260,900	2,121,600	4,584,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	72,198	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,109	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	105,514	112,000	69,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,740,257	6,979,600	8,286,800	3,203,600
Ngaahi Koloa (Assets) (20xx)	48,535	10,500	408,600	1,400,000
<b>SubProgram Fakakatoa (Total)</b>	<b>8,255,204</b>	<b>9,363,000</b>	<b>10,886,000</b>	<b>9,188,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$4,172,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$412,600;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,700; Faito'o fakafalemahaki (Medical Drugs) \$19,900; Naunau fakakomipiuta (Computer Supplies) \$479,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ngaahi koloa faito'o (Medical Supplies) \$1,500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,200,000;

20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,400,000;

## 15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)</b>				
<b>SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,024,088	1,074,900	1,041,100	917,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,170	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	91,682	348,100	290,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	493,920	549,000	500,200	0
Ngaahi Koloa (Assets) (20xx)	10,587	5,000	6,200	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,628,447</b>	<b>1,977,000</b>	<b>1,838,200</b>	<b>917,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$834,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$83,300;

## 15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Ngaahi Ngaue ki he Nifo (Dental Services)</b>				
<b>SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,283,917	1,328,900	1,225,000	1,501,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,562	12,000	29,400	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,448	12,000	17,500	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	150,142	152,900	160,100	158,000
Ngaahi Koloa (Assets) (20xx)	606	3,800	3,500	6,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,461,675</b>	<b>1,509,600</b>	<b>1,435,500</b>	<b>1,681,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,273,800; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$127,400;

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000;

13 -- Totongi feleti (Freight) \$4,000;

14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Ngaahi koloa faito'o (Medical Supplies) \$150,000;

20 -- Me'a Ngaue Fo'ou (New Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Ngaahi Ngaue Fakaneesi (Nursing Services)</b>					
<b>SubProgram 01</b>	<b>Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		9,534,294	10,545,500	11,699,700	3,174,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		27,742	15,000	32,300	50,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,475	5,000	7,100	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		146,051	179,100	175,600	208,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,000	1,000	1,000
Ngaahi Koloa (Assets) (20xx)		115	0	0	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>9,715,676</b>	<b>10,745,600</b>	<b>11,915,700</b>	<b>3,441,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$2,477,100; 'Ovataimi (Overtime) \$450,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$247,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000;
13	--	Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; Naunau faka'ofisi (Office Supplies) \$6,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$7,000; Teunga Ngaue (Uniforms) \$28,500; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$1,000; Laiseni (Licences) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$150,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$2,000;
15	--	Ngaahi tokoni (Subsidies) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$1,300;

## 15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Mo'ui lelei ma'a Tonga (Tonga Health)</b>					
<b>SubProgram 01</b>	<b>Mo'ui lelei ma'a Tonga (Tonga Health Services)</b>				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	600,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15	--	Ngaahi tokoni (Subsidies) \$600,000;
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# 16

## Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

### **Semisi 3:13**

*“ ‘Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

**Taumu'a (Purpose)**

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)

Polokalama (Program) 2      Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)

Polokalama (Program) 3      Va'a 'o e Ako (Learning and Teaching)

Polokalama (Program) 4      Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)



## 16 Potungauae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	26,491,636	30,915,900	29,999,100	32,477,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,204,074	965,800	783,000	1,105,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	889,389	731,400	661,800	893,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,710,437	4,722,600	1,886,400	6,406,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,148,483	8,552,700	5,785,000	8,642,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	19,935,582	18,393,000	16,203,900	20,522,000
Ngaahi Koloa (Assets) (20xx)	1,298,297	3,406,100	1,750,000	1,144,100
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>56,677,898</b>	<b>67,687,500</b>	<b>57,069,200</b>	<b>71,192,000</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 37,004,171	41,334,700	39,236,300	46,212,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash 4,245,933	4,542,700	4,542,700	6,400,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 7,680,000	14,760,100	11,741,500	13,829,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 7,747,794	7,050,000	1,548,700	4,750,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>56,677,898</b>	<b>67,687,500</b>	<b>57,069,200</b>	<b>71,192,000</b>

## 16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,043	7,300	7,600	179,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,997	27,000	14,200	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		754	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		248,949	17,000	19,900	30,700
Ngaahi Koloa (Assets) (20xx)		5,318	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>283,060</b>	<b>51,300</b>	<b>41,700</b>	<b>236,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$22,000; Totongi fakataha (Meeting Fees) \$2,400;

## 16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>					
<b>SubProgram 02 'Ofisi 'o e 'Ulu 'o e Potungaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		150,589	310,900	344,400	327,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		12,403	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		47,049	53,000	51,500	53,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,970	106,000	103,100	1,306,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		104,334	21,400	216,500	25,600
Ngaahi Koloa (Assets) (20xx)		20,271	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>337,617</b>	<b>491,300</b>	<b>715,500</b>	<b>1,711,900</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$273,600; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,700; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,200,000;
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi memipa (Subscription) \$400; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi fakataha (Meeting Fees) \$1,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12	--	Fanongonongo (Broadcasting) \$30,000;
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16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>					
<b>SubProgram 03 Tokanga'I kau Ngaue, Pule'I mo e Tu'utu'uni Ngaue (Human Resources &amp; Admin)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		993,577	508,400	506,200	522,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		251,664	132,100	210,600	338,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		285,529	207,000	265,400	114,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		178,732	124,000	158,000	29,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		583,013	731,200	415,500	440,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,525,456	0	0	0
Ngaahi Koloa (Assets) (20xx)		39,150	221,000	9,100	209,100
<b>SubProgram Fakakatoa (Total)</b>		<b>5,857,121</b>	<b>1,923,700</b>	<b>1,564,800</b>	<b>1,653,900</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$465,500; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$46,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
11	--	Totongi kaungaue lau'aho (Wages) \$88,000; Kau ngaue aleapau (Contract Labour) \$250,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$46,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$34,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$31,000;
13	--	Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000; Faka'auha veve (Waste Disposal) \$3,100;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,500; Totongi ngaue'aki (Rental) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Katoanga fakafonua (National Celebration) \$30,000; Ngaue fakasekiuliti (Security Services) \$70,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$5,100; Komipiuta Fo'ou (New Computers) \$4,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Paaki makehe (Specialised Printing) \$300,000;
20	--	Komipiuta Fo'ou (New Computers) \$200,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Pule'I, Fale'I, mo e Palani (Leadership and Policy Advice and Planning)</b>					
<b>SubProgram 04 Va'a Pa'anga (Finance)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		13,710	506,300	388,700	596,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	113,200	60,100	63,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	13,500	34,100	182,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	6,000	8,800	131,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,889	83,700	229,200	454,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		12,027,073	15,938,000	16,092,800	18,067,000
Ngaahi Koloa (Assets) (20xx)		3,893	5,100	40,400	5,000
<b>SubProgram Fakakatoa (Total)</b>		<b>12,051,566</b>	<b>16,665,800</b>	<b>16,854,100</b>	<b>19,499,300</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$537,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,800;
11	--	Kau ngaue aleapau (Contract Labour) \$63,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$11,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$141,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$29,000;
13	--	'Utu me'alele (Fuel) \$100,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
14	--	'Uhila (Electricity) \$300,000; Vai (Water) \$73,000; Naunau faka'ofisi (Office Supplies) \$16,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi ngaue'aki (Rental) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi ngaue aleapau (Contract Service) \$24,000;
15	--	Ngaahi tokoni (Subsidies) \$4,000,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,240,000; Sikolasipi (Scholarships) \$3,277,000; Tokoni pa'anga (Grant) \$1,000,000; Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$250,000;
20	--	Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15	--	Sikolasipi (Scholarships) \$8,300,000;
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16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)					
SubProgram 01 Va'a Sivi (Assessment)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		148,011	331,300	347,000	575,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		78,933	72,000	77,000	97,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		64,970	5,000	6,800	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,541,301	4,514,000	2,658,700	2,609,000
Ngaahi Koloa (Assets) (20xx)		4,526	0	0	5,000
SubProgram Fakakatoa (Total)		1,837,741	4,922,300	3,089,500	3,302,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$318,700; 'Ovataimi (Overtime) \$225,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,900;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$85,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
13	--	'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$340,000;
20	--	Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,250,000;
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## 16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)</b>				
<b>SubProgram 02 Va'a Tokangaekina e Tukunga Fakahoko Fatongia 'o e Kau Ngaue (Staff Performance Appraisal)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	93,841	201,800	151,300	139,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,290	18,000	15,000	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59,537	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	186,455	47,000	73,100	47,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	548,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	614,643	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>1,507,767</b>	<b>266,800</b>	<b>239,400</b>	<b>224,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$126,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,700;
- 11 -- Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$18,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

## 16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tokanga'I 'o e Lelei 'o e Ako (Quality Assurance)</b>				
<b>SubProgram 03 Va'a Silapa mo e Paaki (Curriculum Development &amp; Production)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	115,191	655,000	609,800	688,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	202,800	111,400	202,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,212	7,000	18,300	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	929	124,800	60,400	145,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,210	369,600	282,600	369,600
Ngaahi Koloa (Assets) (20xx)	0	16,000	247,600	16,000
<b>SubProgram Fakakatoa (Total)</b>	<b>150,541</b>	<b>1,375,200</b>	<b>1,330,100</b>	<b>1,429,300</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$625,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$62,600;
11	--	Kau ngaue aleapau (Contract Labour) \$202,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
13	--	'Utu me'alele (Fuel) \$2,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$600; Naunau faka'ofisi (Office Supplies) \$207,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$161,500;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
3 Va'a 'o e Ako (Learning and Teaching)					
SubProgram 01 Va'a ki he Ngaahi Lautohi (Primary Schools)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		476,467	16,614,700	16,290,400	16,907,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		160,354	130,800	60,000	47,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		57,646	271,000	138,100	295,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		31,062	2,507,000	346,600	3,394,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		411,200	1,029,800	499,000	2,080,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,250,000	0	1,250,000
Ngaahi Koloa (Assets) (20xx)		42,608	3,018,000	1,331,900	618,000
SubProgram Fakakatoa (Total)		1,179,337	24,821,300	18,666,000	24,592,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$15,224,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$1,522,500; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$111,000;
11	--	Totongi kaungaue lau'aho (Wages) \$9,800; Kau ngaue aleapau (Contract Labour) \$37,800;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$112,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$78,400; Fanongonongo (Broadcasting) \$64,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$40,600;
13	--	'Utu me'alele (Fuel) \$67,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$327,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$26,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$16,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$900,000; Totongi kelekele (Land Compensation) \$50,000; Faka'auha veve (Waste Disposal) \$7,700;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$82,000; Vai (Water) \$147,000; Naunau faka'ofisi (Office Supplies) \$32,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$26,000; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$18,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$1,700,000;
15	--	Ngaahi tokoni (Subsidies) \$1,250,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000,000;
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$49,200;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$600,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Va'a 'o e Ako (Learning and Teaching)</b>					
<b>SubProgram 02 Va'a Ki He Ngaahi Kolisi (Secondary Schools)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		23,087,479	9,775,900	9,398,700	10,100,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		512,245	270,200	167,800	279,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		215,689	16,400	16,100	16,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		366,195	1,170,900	136,800	949,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		496,002	346,200	303,300	711,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		188,778	1,000,000	0	1,000,000
Ngaahi Koloa (Assets) (20xx)		239,770	40,000	61,000	40,000
<b>SubProgram Fakakatoa (Total)</b>		<b>25,106,157</b>	<b>12,619,600</b>	<b>10,083,700</b>	<b>13,097,500</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$9,064,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$906,400; Me'a'ofa fakafeitu'u (Location Allowance) \$129,800;
11	--	Totongi kaungaue lau'aho (Wages) \$279,800;
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,800;
13	--	'Utu me'alele (Fuel) \$23,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$900,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$6,000; Faka'auha veve (Waste Disposal) \$2,400;
14	--	'Uhila (Electricity) \$100,000; Vai (Water) \$31,500; Naunau faka'ofisi (Office Supplies) \$74,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$86,100; Me'atokoni (Rations & Diets) \$119,000;
20	--	Me'angaue fakatekinikale (Technical Equipment) \$40,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000;
15	--	Ngaahi tokoni (Subsidies) \$1,000,000;



## 16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>					
<b>SubProgram 01</b>	<b>Ako Ma'olunga Ange he Kolisi (Tonga Institute of Higher Education)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		416,386	427,900	404,600	591,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		5,950	22,300	36,300	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		88,513	9,000	6,200	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		19,372	57,300	27,200	60,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		409,252	350,000	350,700	466,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,640,283	0	0	0
Ngaahi Koloa (Assets) (20xx)		73,297	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>4,653,053</b>	<b>866,500</b>	<b>825,000</b>	<b>1,161,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$537,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,000; Kau ngaue aleapau (Contract Labour) \$22,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000; Faka'auha veve (Waste Disposal) \$200;
- 14 -- 'Uhila (Electricity) \$4,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Totongi faiako (Lecture Fees) \$450,000;

## 16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>					
<b>SubProgram 02</b>	<b>Kolisi Ako Fakafaiaiko (Tonga Institute of Education)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		733,653	781,400	831,000	943,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	55,000	93,000	80,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		26,812	2,200	4,800	29,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		29,687	3,300	434,500	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		171,888	53,500	154,200	51,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	205,000	111,100	205,000
Ngaahi Koloa (Assets) (20xx)		136,010	100,000	54,000	100,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,098,049</b>	<b>1,200,400</b>	<b>1,682,600</b>	<b>1,427,800</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$857,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$85,800;
11	--	Totongi kaungaue lau'aho (Wages) \$20,000; Kau ngaue aleapau (Contract Labour) \$60,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$22,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
13	--	'Utu me'alele (Fuel) \$3,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$15,000; Faka'auha veve (Waste Disposal) \$700;
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$7,000;
15	--	Me'a'ofa ma'ae fanauako (Student Allowances) \$205,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$100,000;
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16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>					
<b>SubProgram 03 'Apiako Ako Fakatekinikale (Tonga Institute of Science and Technology)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		5,697	439,000	368,100	473,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		184,243	31,900	29,000	31,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,835	11,500	10,100	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		62,167	84,500	83,500	224,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		809,179	845,200	438,000	912,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		5,993	0	0	0
Ngaahi Koloa (Assets) (20xx)		72,123	0	0	25,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,161,236</b>	<b>1,412,100</b>	<b>928,700</b>	<b>1,683,100</b>

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$430,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$43,000;
11	--	Kau ngaue aleapau (Contract Labour) \$31,900;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
13	--	'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$200,000; Faka'auha veve (Waste Disposal) \$200;
14	--	Naunau faka'ofisi (Office Supplies) \$7,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$16,000; Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki (Rental) \$2,000; Totongi faiako (Lecture Fees) \$273,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$4,000; Ako ngaue (Vocational Training) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
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## 16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>4 Ako Ma'olunga Ange 'I he Kolisi (Post Secondary Education)</b>				
<b>SubProgram 04 'Apiako Folau 'Alu Tahi (Tonga Maritime Polytechnical Institute)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	249,992	356,000	351,300	432,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	77,215	7,500	14,800	12,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,885	23,800	11,000	23,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	894,062	533,800	520,700	132,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	163,810	144,100	144,300	444,100
Ngaahi Koloa (Assets) (20xx)	46,689	6,000	6,000	126,000
<b>SubProgram Fakakatoa (Total)</b>	<b>1,454,653</b>	<b>1,071,200</b>	<b>1,048,100</b>	<b>1,170,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$379,300; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,900; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$90,000; Totongi kelekele (Land Compensation) \$20,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Teunga Ngaue (Uniforms) \$5,000; Me'atokoni (Rations & Diets)
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$126,000;



# 17

## Potungaue Ngaahi Ngaue Fakaloto fonua Ministry of Internal Affairs

### *Matiu 25: 14-30*

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luo, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

**Minisita Fekau'aki (Responsible Minister):**

Minisita Ngaahi Ngaue Fakaloto fonua (Minister of Internal Affairs)

**Taumu'a (Purpose)**

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalakalaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)
Polokalama (Program) 2	Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)
Polokalama (Program) 3	Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)
Polokalama (Program) 4	Fakalakalaka ki he Ngaahi Kolo (Community Development)
Polokalama (Program) 5	Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)
Polokalama (Program) 6	Malu'I mo Tokoni ki he kau Faingata'a'ia (Social Protection and Vulnerabilities)
Polokalama (Program) 7	Polokalama Fakalakalaka 'a e To'utupu (Youth Development Program)
Polokalama (Program) 8	Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)
Polokalama (Program) 9	Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)

## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,093,287	3,643,500	4,050,700	3,110,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	336,644	278,400	390,100	176,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	972,427	417,600	670,000	416,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	250,613	408,800	498,200	6,239,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,933,047	11,831,600	2,621,100	7,466,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,661,424	2,133,500	2,485,100	9,320,500	
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	1,881	0	0	0	
Ngaahi Koloa (Assets) (20xx)	123,205	26,117,900	154,200	31,701,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,372,527	44,831,300	10,869,400	58,430,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,867,107	7,949,000	8,408,600	8,002,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	1,969,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,943,000	33,798,500	1,929,000	46,052,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	562,420	3,083,800	531,800	2,406,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,372,527	44,831,300	10,869,400	58,430,800

## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		112,760	115,900	103,100	151,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,313	44,300	54,400	54,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,669	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		26,764	9,400	15,000	14,300
Ngaahi Koloa (Assets) (20xx)		1,945	0	0	5,000
<b>SubProgram Fakakatoa (Total)</b>		<b>146,452</b>	<b>169,600</b>	<b>172,500</b>	<b>225,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$117,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,600;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000;

## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		67,301	70,700	120,500	70,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	32,000	41,900	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,938	2,500	3,700	26,000
Ngaahi Koloa (Assets) (20xx)		2,527	0	0	72,000
<b>SubProgram Fakakatoa (Total)</b>		<b>71,766</b>	<b>105,200</b>	<b>166,100</b>	<b>210,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$6,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$5,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$67,000;



## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		260,895	287,700	247,800	166,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		61,098	78,000	104,300	78,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		93,242	82,200	87,000	82,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,048	46,600	46,600	46,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		31,344	31,800	34,200	248,800
Ngaahi Koloa (Assets) (20xx)		6,784	0	0	30,000
<b>SubProgram Fakakatoa (Total)</b>		<b>481,410</b>	<b>526,300</b>	<b>519,900</b>	<b>652,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$147,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$78,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$33,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,100;
- 13 -- 'Utu me'alele (Fuel) \$20,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,600;
- 14 -- 'Uhila (Electricity) \$17,000; Vai (Water) \$3,200; Naunau faka'ofisi (Office Supplies) \$9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$207,800; Ngaahi koloa faito'o (Medical Supplies) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$30,000;

## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	91,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,011	6,000	6,000	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,866	11,800	11,800	11,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,433	12,100	12,200	12,100
<b>SubProgram Fakakatoa (Total)</b>		<b>17,311</b>	<b>29,900</b>	<b>30,000</b>	<b>127,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$81,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
11	--	Totongi kaungaue lau'aho (Wages) \$6,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000;
13	--	'Utu me'alele (Fuel) \$5,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,700;
14	--	'Uhila (Electricity) \$3,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$5,500; Totongi ngaue'aki (Rental) \$3,000;

**17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy &amp; Program Administration)</b>					
<b>SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)</b>					
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		33,628	35,500	35,500	37,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,693	7,200	78,000	11,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		19,904	7,000	25,400	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		198,876	27,400	135,500	140,500
Ngaahi Koloa (Assets) (20xx)		7,970	0	0	1,400
<b>SubProgram Fakakatoa (Total)</b>		<b>272,071</b>	<b>77,100</b>	<b>274,400</b>	<b>197,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

11	--	Totongi kaungaue lau'aho (Wages) \$6,500; Kau ngaue aleapau (Contract Labour) \$30,500;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
13	--	'Utu me'alele (Fuel) \$5,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$1,400;
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,500; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$1,400;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;
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**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;
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## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)</b>					
<b>SubProgram 01</b>	<b>Polokalama ki he Pule'i Ngaue (Program Administration)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		190,516	267,200	237,000	266,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		11,378	26,500	80,500	26,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		62,611	37,000	60,800	37,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		15,239	6,500	8,000	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,999	900	6,700	900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		15,878	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		1,297	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>308,918</b>	<b>338,100</b>	<b>393,000</b>	<b>337,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$237,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$900;

## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)</b>					
<b>SubProgram 02</b>	<b>Fakalakalaka 'o e Sipoti (Sports development)</b>				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		20,078	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		28,296	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,260	0	1,800	5,001,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		119,087	1,931,100	32,300	2,625,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		221,801	134,200	177,300	7,259,200
Ngaahi Koloa (Assets) (20xx)		0	26,012,100	34,800	30,017,100
<b>SubProgram Fakakatoa (Total)</b>		<b>390,521</b>	<b>28,077,400</b>	<b>246,200</b>	<b>44,903,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$12,300;
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$2,234,200;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Komipiuta Fo'ou (New Computers) \$12,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

13	--	'Utu me'alele (Fuel) \$1,300;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$13,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000,000;
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$25,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$600,000;
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$5,000,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$25,000,100; Me'a Ngaue Fo'ou (New Equipment) \$5,000,000;

**17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Sipoti mo e Ngaahi Ngaue Fakalakalaka (Sports and Recreational Development)</b>					
<b>SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)</b>					
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		42,435	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		39,342	0	0	30,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,159	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,439	138,000	35,000	608,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		571,497	168,000	168,000	168,000
Ngaahi Koloa (Assets) (20xx)		10,340	100	0	1,500,000
<b>SubProgram Fakakatoa (Total)</b>		<b>687,212</b>	<b>306,100</b>	<b>203,000</b>	<b>2,306,000</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$267,000; Totongi faiako (Lecture Fees) \$15,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$56,000;
	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$270,000;
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$168,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$1,500,000;
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## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>3 Ngaahi Ngaue Fakalakaalaka ki he Ma'u Ngaue ki Muli (Overseas Employment Development)</b>				
<b>SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	167,633	223,500	223,800	208,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,030	13,000	13,000	7,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	172,248	25,000	59,200	37,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,835	2,500	2,500	2,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	218,241	428,300	212,800	611,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,000	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	584	0	0	0
Ngaahi Koloa (Assets) (20xx)	43,230	0	0	50,000
<b>SubProgram Fakakatoa (Total)</b>	<b>644,801</b>	<b>692,300</b>	<b>511,300</b>	<b>917,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$178,600; 'Ovataimi (Overtime) \$9,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,900; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$26,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$1,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$360,000; Ngaahi Katoanga Fakafonua (National Events) \$6,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau fakakomipiuta (Computer Supplies) \$150,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$35,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$50,000;

## 17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Fakalakalaka ki he Ngaahi Kolo (Community Development)</b>					
<b>SubProgram 01 Komiti Fakalakalaka (Development Committee)</b>					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		946	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		74,155	880,000	880,000	880,000
<b>SubProgram Fakakatoa (Total)</b>		<b>75,100</b>	<b>880,000</b>	<b>880,000</b>	<b>880,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Komiti Fakalakalaka (Development Committee) \$880,000;

## 17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Fakalakalaka ki he Ngaahi Kolo (Community Development)</b>					
<b>SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,391,540	1,551,500	2,151,500	1,791,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		21,335	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		343,727	21,500	23,100	27,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		25,719	14,100	14,100	17,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		823,687	858,000	843,700	1,402,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,802,944	1,793,300	2,101,800	1,593,300
Ngaahi Koloa (Assets) (20xx)		8,118	2,500	12,000	12,500
<b>SubProgram Fakakatoa (Total)</b>		<b>4,417,070</b>	<b>4,240,900</b>	<b>5,146,200</b>	<b>4,844,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$151,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$162,200; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$1,469,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,500;
- 13 -- 'Utu me'alele (Fuel) \$7,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$32,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,500; Totongi ngaue'aki (Rental) \$51,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$92,800; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$30,000; Totongi fakataha (Meeting Fees) \$50,000; Paaki makehe (Specialised Printing) \$3,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;
- 15 -- Ngaahi tokoni (Subsidies) \$32,000; Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$501,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$12,500;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$80,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;  
15 -- Poloseki makehe ange (Other Special Projects) \$1,000,000;

**17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Kakai Fefine mo e totonu 'a e Tangata (Women's Affairs and Human Rights)</b>					
<b>SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		162,229	146,000	146,400	197,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		25,042	34,400	34,400	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		26,538	18,200	60,600	42,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,667	8,400	9,300	27,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		124,560	2,349,100	166,700	603,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		32,005	0	0	100,000
Ngaahi Koloa (Assets) (20xx)		16,833	0	0	200
<b>SubProgram Fakakatoa (Total)</b>		<b>391,873</b>	<b>2,556,100</b>	<b>417,400</b>	<b>976,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$177,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,700;
- 13 -- 'Utu me'alele (Fuel) \$4,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$12,600;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$9,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi fakataha (Meeting Fees) \$1,000;
- 15 -- Tokoni pa'anga (Grant) \$100,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$132,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,800;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$399,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;

## 17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Malu'I mo Tokoni ki he kau Faingata'a'ia (Social Protection and Vulnerabilities)</b>				
<b>SubProgram 01 Malu'I mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	68,997	127,000	83,700	130,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,744	3,000	10,300	15,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,053	14,900	26,700	46,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,583	3,900	4,000	1,058,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	131,572	28,400	56,100	277,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,800	0	0	0
Ngaahi Koloa (Assets) (20xx)	12,731	3,000	3,000	13,600
<b>SubProgram Fakakatoa (Total)</b>	<b>250,480</b>	<b>180,200</b>	<b>183,800</b>	<b>1,542,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,600; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$3,000; Kau ngaue aleapau (Contract Labour) \$12,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,400;
- 13 -- 'Utu me'alele (Fuel) \$4,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$8,200; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,400; Totongi ngaue'aki (Rental) \$32,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$54,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,600; Komipiuta Fo'ou (New Computers) \$3,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Totongi savea (Survey) \$50,100;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$14,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Totongi savea (Survey) \$1,000,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$150,100;



## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>7 Polokalama Fakalakalaka 'a e To'utupu (Youth Development Program)</b>				
<b>SubProgram 01 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	35,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,780	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,105	10,000	10,000	60,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,795	5,015,600	15,600	15,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	200,000
<b>SubProgram Fakakatoa (Total)</b>	<b>17,680</b>	<b>5,025,600</b>	<b>25,600</b>	<b>311,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$32,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$3,300;
- 13 -- Ngaue ki he to'utupu mo e 'ulungaanga fakafonua (Cultural & Youth Services) \$10,000;
- 14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$15,600;
- 15 -- Tokoni pa'anga (Grant) \$200,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Totongi savea (Survey) \$50,000;

## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>8 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)</b>				
<b>SubProgram 01 Polokalama ki he Pulei Ngaue (Program Administration)</b>				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	54,522	52,200	52,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,098	15,200	15,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,255	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,442	1,000	1,000	0
<b>SubProgram Fakakatoa (Total)</b>	<b>101,316</b>	<b>68,400</b>	<b>68,400</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>8 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)</b>					
<b>SubProgram 02</b>	<b>Tukufakaholo (Culture)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		167,943	244,700	193,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,054	15,200	46,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		35,406	203,700	259,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		67,118	53,700	100,500	0
Ngaahi Koloa (Assets) (20xx)		6,100	100	4,400	0
<b>SubProgram Fakakatoa (Total)</b>		<b>307,621</b>	<b>517,400</b>	<b>604,900</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>9 Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)</b>					
<b>SubProgram 01</b>	<b>Ofisi o e Kau Fakafofonga Pule'anga (Office of the Government Representative)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		135,455	157,400	181,100	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		11,839	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,545	22,400	22,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		36,631	36,000	39,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,538	15,400	21,000	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	3,100	3,100	0
Ngaahi Koloa (Assets) (20xx)		0	100	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>208,007</b>	<b>234,400</b>	<b>267,100</b>	<b>0</b>

## 17 Potungae Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>9 Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)</b>					
<b>SubProgram 02</b>	<b>Ofisi o e Kovana Ha'apai (Office of the Haapai Governor)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		181,799	217,900	163,400	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,560	20,800	44,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		27,330	23,500	34,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		23,857	27,300	28,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,482	23,400	23,600	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,999	34,900	34,900	0
Ngaahi Koloa (Assets) (20xx)		0	100,000	100,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>286,027</b>	<b>447,800</b>	<b>429,200</b>	<b>0</b>

## 17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>9 Ofisi 'o e Ongo Kovana moe Fakafofonga Puleanga (Office of Governors and Government Representatives)</b>				
<b>SubProgram 03 Ofisi oe Kovana Vavau (Office of the Vavau Governor)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	186,220	234,000	198,900	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,956	15,000	15,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,601	53,000	53,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,410	31,000	37,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,578	25,500	25,500	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	500	0	0	0
Ngaahi Koloa (Assets) (20xx)	6,628	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>296,892</b>	<b>358,500</b>	<b>330,400</b>	<b>0</b>



## 18

# Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. Ministry of Agriculture, Food & Forests

### **Himi 524:**

*'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'i, tau fakafeta'i, He'ene 'ofa.*

## 18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

### Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

### Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungaue. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungaue. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Direction)
Polokalama (Program) 2	Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)
Polokalama (Program) 3	Fakalakalaka ki he Toutai (Fisheries Development)

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		5,739,198	4,905,700	4,946,900	5,214,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		309,971	310,400	284,900	403,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		606,922	403,200	533,600	420,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,030,845	2,241,800	1,277,200	1,637,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,471,615	5,786,800	3,508,100	5,355,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		338,091	256,000	257,000	556,900
Ngaahi Koloa (Assets) (20xx)		129,159	1,848,400	1,151,400	3,910,700
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>9,625,801</b>	<b>15,752,300</b>	<b>11,959,100</b>	<b>17,499,000</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,697,845	6,487,000	7,168,400	8,078,000
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	0	0	100,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,000,000	850,000	850,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	740,000	8,360,300	3,815,500	9,241,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	187,956	55,000	125,200	80,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>9,625,801</b>	<b>15,752,300</b>	<b>11,959,100</b>	<b>17,499,000</b>

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Direction)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,565	178,400	181,500	169,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	147	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,668	28,000	28,000	41,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,451	9,000	9,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,155	8,400	8,400	9,400
Ngaahi Koloa (Assets) (20xx)	1,050	0	0	1,100
<b>SubProgram Fakakatoa (Total)</b>	<b>228,036</b>	<b>223,800</b>	<b>226,900</b>	<b>229,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$130,800; 'Ovataimi (Overtime) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$100;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Direction)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,735	237,700	295,300	178,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,978	8,000	8,000	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,692	38,500	33,600	48,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,254	20,700	11,300	20,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,503	14,700	8,600	20,700
<b>SubProgram Fakakatoa (Total)</b>	<b>145,160</b>	<b>319,600</b>	<b>356,800</b>	<b>275,900</b>



### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$123,800; Ngaahi me'a'ofa kehe (Other Allowances) \$18,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$12,900; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
11	--	Totongi kaungaue lau'aho (Wages) \$8,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,800; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,700;
13	--	'Utu me'alele (Fuel) \$13,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,400;
14	--	'Uhila (Electricity) \$3,700; Naunau faka'ofisi (Office Supplies) \$5,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$400;

### 18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Direction)</b>					
<b>SubProgram 03 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,180,916	987,200	880,100	934,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		52,654	63,300	45,300	91,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		241,640	204,100	332,200	195,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		127,192	260,200	441,800	327,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		253,208	280,500	327,200	569,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		194,007	246,000	247,000	196,000
Ngaahi Koloa (Assets) (20xx)		39,650	26,000	24,000	27,000
<b>SubProgram Fakakatoa (Total)</b>		<b>2,089,267</b>	<b>2,067,300</b>	<b>2,297,600</b>	<b>2,342,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$742,200; 'Ovataimi (Overtime) \$109,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$73,500; Vahenga le'ole'o (Acting Allowance) \$10,000;
11	--	Totongi kaungaue lau'aho (Wages) \$81,300; Kau ngaue aleapau (Contract Labour) \$10,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$123,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,400; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$15,000;
13	--	'Utu me'alele (Fuel) \$99,900; Totongi feleti (Freight) \$18,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$108,500; Totongi kelekele (Land Compensation) \$27,300; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$43,500;
14	--	'Uhila (Electricity) \$45,700; Vai (Water) \$4,500; Naunau faka'ofisi (Office Supplies) \$29,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$37,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$32,000; Me'atokoni (Rations & Diets) \$14,500; Naunau fakatekinikale (Technical Supplies) \$18,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,000; Naunau fakakomipiuta (Computer Supplies) \$20,500; Naunau fakangoue (Agricultural Supplies) \$700;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$196,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$15,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000;
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$66,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$280,000;
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**18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>					
<b>SubProgram 01</b>		<b>Va'a tokangaekina e Tu'ulua 'oe Ngoue mo e Vaotataa (Sustainable Agriculture Division)</b>			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,842,379	1,956,000	1,899,500	2,006,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		83,069	139,100	131,700	189,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		123,630	88,000	94,500	83,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		587,493	1,867,200	740,800	1,175,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		310,802	4,203,700	2,079,900	3,727,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		76,060	0	0	350,900
Ngaahi Koloa (Assets) (20xx)		10,175	1,255,000	1,055,000	1,915,300
<b>SubProgram Fakakatoa (Total)</b>		<b>3,033,608</b>	<b>9,509,000</b>	<b>6,001,400</b>	<b>9,447,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$1,791,900; 'Ovataimi (Overtime) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$179,300; Me'a'ofa fakafeitu'u (Location Allowance) \$14,000;
11	--	Totongi kaungau lau'aho (Wages) \$189,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$33,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$23,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$16,500;
13	--	'Utu me'alele (Fuel) \$101,000; Totongi feleti (Freight) \$3,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$44,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$22,000; Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$100;
14	--	'Uhila (Electricity) \$51,900; Vai (Water) \$6,600; Naunau faka'ofisi (Office Supplies) \$16,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,300; Teunga Ngaue (Uniforms) \$10,000; Naunau fakatekinikale (Technical Supplies) \$18,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,100; Fekumi (Research) \$10,000; Laiseni (Licences) \$5,800; Ngaahi koloa faito'o (Medical Supplies) \$20,000; Naunau fakangoue (Agricultural Supplies) \$41,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Equipment) \$10,100; Ngaahi Me'alele Fo'ou (New Vehicles) \$100,100;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

13	--	Fakamole ki he faama mo e ngoue (Farm & Agricultural Expenses) \$1,000,000;
14	--	Fekumi (Research) \$1,935,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,535,000;
15	--	Poloseki makehe ange (Other Special Projects) \$350,900;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$1,500,000; Ngaahi Misini Fo'ou (New Machinery) \$300,000; Me'a Ngaue Fo'ou (New Equipment) \$100;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 02 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine &amp; Quality Management Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	755,248	882,600	1,121,000	1,087,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,035	25,000	30,300	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,284	7,000	8,400	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,183	52,100	42,300	56,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	223,752	191,500	488,300	514,000
Ngaahi Koloa (Assets) (20xx)	970	525,400	30,400	1,425,200
<b>SubProgram Fakakatoa (Total)</b>	<b>1,062,472</b>	<b>1,683,600</b>	<b>1,720,700</b>	<b>3,116,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

10	--	Vahenga (Salaries) \$607,000; 'Ovataimi (Overtime) \$420,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$60,600;
11	--	Totongi kaungaue lau'aho (Wages) \$25,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
13	--	'Utu me'alele (Fuel) \$15,800; Totongi feleti (Freight) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
14	--	'Uhila (Electricity) \$411,500; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$34,000; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$19,400; Naunau fakatekinikale (Technical Supplies) \$8,200; Laiseni (Licences) \$900; Naunau fakangoue (Agricultural Supplies) \$10,000;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$100; NgaahiFakamole Kehe (Other Capital Expenditure) \$25,100;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$250,000; Me'angaue fakatekinikale (Technical Equipment) \$1,150,000;
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## 18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>				
<b>SubProgram 03 Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	434,390	510,600	482,100	612,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	82,112	75,000	69,600	75,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,750	22,600	21,900	22,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	26,402	32,600	32,000	33,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	66,034	63,300	65,500	64,700
Ngaahi Koloa (Assets) (20xx)	2,545	2,000	2,000	42,000
<b>SubProgram Fakakatoa (Total)</b>	<b>625,233</b>	<b>706,100</b>	<b>673,100</b>	<b>849,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$556,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$55,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$32,000; Kau ngaue fakataimi (Temporary Staff) \$43,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,300;
- 13 -- 'Utu me'alele (Fuel) \$17,900; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- 'Uhila (Electricity) \$9,500; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Naunau fakatekinikale (Technical Supplies) \$15,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Fekumi (Research) \$2,700; Laiseni (Licences) \$1,200; Naunau fakakomipiuta (Computer Supplies) \$3,300; Naunau fakangoue (Agricultural Supplies) \$25,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$40,000;

## 18 Potungaue Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture &amp; Forestry Development)</b>					
<b>SubProgram 04</b>	<b>Va'a ki he Me'atokoni (Food Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	153,200	87,400	226,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,300	15,000	15,000	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,196	0	0	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		256,140	1,024,700	530,200	450,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	10,000	10,000	10,000
Ngaahi Koloa (Assets) (20xx)		0	40,000	40,000	500,100
<b>SubProgram Fakakatoa (Total)</b>		<b>258,636</b>	<b>1,242,900</b>	<b>682,600</b>	<b>1,237,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$160,300; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Kasa (LPG Supplies) \$2,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Fekumi (Research) \$21,200; Totongi fakataha (Meeting Fees) \$3,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$400,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$500,000;

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakalakalaka ki he Toutai (Fisheries Development)</b>				
<b>SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	355,575	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,696	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,493	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	141,383	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	86,305	0	0	0
Ngaahi Koloa (Assets) (20xx)	53,000	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>719,452</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakalakalaka ki he Toutai (Fisheries Development)</b>				
<b>SubProgram 02 Fakalakalaka'I Toutai Loloto (Offshore Resource and Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	455,088	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	257	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,608	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	52,242	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	31,377	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	68,023	0	0	0
Ngaahi Koloa (Assets) (20xx)	3,359	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>641,955</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 18 Potungae Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakalakalaka ki he Toutai (Fisheries Development)</b>				
<b>SubProgram 03 Sekitoa Tautaha mo e Fakalakalaka e Komiuniti (Private Sector and Community Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	124,400	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,316	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,199	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,041	0	0	0
Ngaahi Koloa (Assets) (20xx)	7,556	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>151,511</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakalakalaka ki he Toutai (Fisheries Development)</b>				
<b>SubProgram 04</b> Fakalakalaka mo e Fekumi ki he Ngaahi Me'a Mo'ui 'o 'Oseni (Aquaculture Research and Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	108,201	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,024	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,715	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,911	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	126,028	0	0	0
Ngaahi Koloa (Assets) (20xx)	6,395	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>316,273</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakalakalaka ki he Toutai (Fisheries Development)</b>				
<b>SubProgram 05</b> Tokanga'I, Pule'I mo e Le'o (Monitoring, Controlling and Surveillance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	207,700	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,771	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,940	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	99,044	0	0	0
Ngaahi Koloa (Assets) (20xx)	4,460	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>342,914</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 18 Potungau Ngoue, Me'atokoni mo e Ngaahi Vao'akau. (Ministry of Agriculture, Food & Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Fakalakalaka ki he Toutai (Fisheries Development)</b>				
<b>SubProgram 06</b> Maketi Tu'imatamoana (Tu'imatamoana Market)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,058	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	225	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>11,283</b>	<b>0</b>	<b>0</b>	<b>0</b>





# 19

## Potungaue Ngaahi Ngaue Lalahi

### Ministry of Infrastructure

***Saame 127:1***

*Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

**Taumu'a (Purpose)**

Ko e pule'i 'a e ngaahi ngaue ki hono ngaahi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)
Polokalama (Program) 4	Va'a Palani Kolo (Planning & Urban Management Agency)
Polokalama (Program) 5	Polokalama Tokoni Takimamata (Tourism Support Program)

## 19 Potungae Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,052,259	4,870,400	4,297,800	4,164,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,229,996	967,800	1,087,500	1,575,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		532,891	1,011,200	1,041,600	834,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		17,207,647	6,852,800	6,801,400	16,703,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,833,611	3,064,700	3,443,800	5,104,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,560,000	1,530,000	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		119,500	50,000	1,800	10,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)		0	5,259,000	2,509,000	8,959,000
Ngaahi Koloa (Assets) (20xx)		30,050,871	29,592,800	32,840,900	32,063,500
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>		<b>54,026,775</b>	<b>53,228,700</b>	<b>53,553,800</b>	<b>69,414,400</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,445,537	10,223,000	11,759,600	12,062,300
Pa'anga Ngaue (Revolving Funds)					
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	72,699	3,000,000	2,995,200	5,420,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,975,662	2,000,000	2,000,000	2,700,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	45,167,184	37,399,000	36,219,500	48,932,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	365,694	606,700	579,500	300,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>54,026,775</b>	<b>53,228,700</b>	<b>53,553,800</b>	<b>69,414,400</b>

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		166,794	203,500	186,300	187,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,756	10,000	17,300	78,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		80,496	67,400	87,400	72,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		31,579	19,100	19,800	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,775	36,000	50,000	35,500
Ngaahi Koloa (Assets) (20xx)		2,949	2,000	21,900	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>306,348</b>	<b>338,000</b>	<b>382,700</b>	<b>402,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,800; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,800; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$78,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,200; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Naunau fakakomipiuta (Computer Supplies) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000;

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		65,141	133,300	70,100	147,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,829	35,500	62,100	41,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,174	14,600	60,800	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,513	222,500	798,000	794,500
Ngaahi Koloa (Assets) (20xx)		35,733	0	0	1,500
<b>SubProgram Fakakatoa (Total)</b>		<b>140,390</b>	<b>405,900</b>	<b>991,000</b>	<b>999,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$109,700; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,000; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
13	--	'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
14	--	'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$500;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$1,500;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$768,000;
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**19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Financial Management)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		528,873	420,500	531,900	424,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		24,966	45,400	16,500	29,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		121,019	114,500	200,600	183,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		159,982	116,000	187,800	110,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		296,013	234,600	246,300	264,000
Ngaahi Koloa (Assets) (20xx)		88,489	4,000	38,100	14,000
<b>SubProgram Fakakatoa (Total)</b>		<b>1,219,342</b>	<b>935,000</b>	<b>1,221,200</b>	<b>1,026,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$338,900; 'Ovataimi (Overtime) \$35,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,900; Vahenga le'ole'o (Acting Allowance) \$16,500;
11	--	Kau ngaue aleapau (Contract Labour) \$29,700;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$66,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,500; Totongi fakameili (Postal Charges) \$2,200; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$28,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$58,600;
13	--	'Utu me'alele (Fuel) \$39,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$21,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$17,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$10,000;
14	--	'Uhila (Electricity) \$47,500; Vai (Water) \$21,500; Naunau faka'ofisi (Office Supplies) \$26,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$32,500; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000; Ngaue fakasekiuliti (Security Services) \$68,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$14,000;

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 04 Va'a Fale'i mo e Palani (Policy &amp; Planning)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	376,100	435,800	414,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	7,100	2,500	10,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	39,500	33,000	34,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	254,400	26,900	18,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		30,000	61,500	118,900	56,700
Ngaahi Koloa (Assets) (20xx)		0	8,000	6,000	2,000
<b>SubProgram Fakakatoa (Total)</b>		<b>30,000</b>	<b>746,600</b>	<b>623,100</b>	<b>536,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$351,500; 'Ovataimi (Overtime) \$18,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$35,100; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$9,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Laiseni (Licences) \$1,200; Naunau fakakomipiuta (Computer Supplies) \$500; Fakamole ki hono kumi kau ngaue (Recruitment Costs) \$3,300;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000;

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a ki he Fefononga'aki (Transport)</b>					
<b>SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		209,226	309,000	174,000	257,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,434	5,000	3,400	11,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		89,489	159,300	123,500	123,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		15,032,961	31,200	50,400	41,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		46,242	343,000	154,100	409,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		119,500	50,000	1,800	10,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)		0	5,259,000	2,509,000	8,959,000
Ngaahi Koloa (Assets) (20xx)		2,990,010	129,000	12,900	1,174,100
<b>SubProgram Fakakatoa (Total)</b>		<b>18,491,862</b>	<b>6,285,500</b>	<b>3,029,100</b>	<b>10,984,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

10	--	Vahenga (Salaries) \$205,500; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,500; Vahenga le'ole'o (Acting Allowance) \$11,000;
11	--	Kau ngaue aleapau (Contract Labour) \$11,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$86,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
13	--	'Utu me'alele (Fuel) \$14,000; Totongi feleti (Freight) \$20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
14	--	'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Totongi ngaue'aki (Rental) \$174,000; Naunau fakatekinikale (Technical Supplies) \$22,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$10,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$14,000; Komipiuta Fo'ou (New Computers) \$20,100; NgaahiFakamole Kehe (Other Capital Expenditure) \$90,000; Me'angaue fakatekinikale (Technical Equipment) \$50,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

17	--	Pa'anga No ki he Kautaha 'a e Pule'anga (Onlent to PE's) \$8,959,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000;

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a ki he Fefononga'aki (Transport)</b>				
<b>SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	377,025	561,900	502,000	561,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	81,204	84,800	83,400	58,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	136,779	165,200	136,400	120,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	84,158	137,000	125,500	72,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	527,060	902,200	77,500	725,600
Ngaahi Koloa (Assets) (20xx)	1,353,894	2,331,700	2,031,700	5,316,100
<b>SubProgram Fakakatoa (Total)</b>	<b>2,560,120</b>	<b>4,182,800</b>	<b>2,956,500</b>	<b>6,854,700</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$470,100; 'Ovataimi (Overtime) \$24,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$47,000; Vahenga le'ole'o (Acting Allowance) \$17,000; Me'a'ofa fakafeitu'u (Location Allowance) \$2,600;
11	--	Totongi kaungaue lau'aho (Wages) \$58,700;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$56,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,600; Fanongonongo (Broadcasting) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
13	--	'Utu me'alele (Fuel) \$38,000; Totongi feleti (Freight) \$5,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$8,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintenance/New Street Signs) \$2,000;
14	--	'Uhila (Electricity) \$27,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi tataki vaka (Pilotage) \$10,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$10,000; Ngaue fakasekiuliti (Security Services) \$40,100;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

#### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
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#### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,100; Me'a Ngaue Fo'ou (New Equipment) \$300,000; NgaahiFakamole Kehe (Other Capital Expenditure) \$4,000,000;

### 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a ki he Fefononga'aki (Transport)</b>					
<b>SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		368,242	1,068,600	910,900	1,024,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		94,408	530,000	548,400	820,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		32,185	156,200	162,700	176,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,260,993	5,712,700	5,632,500	16,069,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		582,493	213,000	967,400	2,319,300
Ngaahi Koloa (Assets) (20xx)		12,180	2,059,200	139,200	355,000
<b>SubProgram Fakakatoa (Total)</b>		<b>2,350,501</b>	<b>9,739,700</b>	<b>8,361,100</b>	<b>20,764,300</b>



**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

10	--	Vahenga (Salaries) \$856,600; 'Ovataimi (Overtime) \$56,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$85,700; Vahenga le'ole'o (Acting Allowance) \$26,000;
11	--	Totongi kaungaue lau'aho (Wages) \$58,100; Kau ngaue aleapau (Contract Labour) \$762,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$138,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,600; Fanongonongo (Broadcasting) \$13,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
13	--	'Utu me'alele (Fuel) \$270,000; Totongi feleti (Freight) \$140,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,015,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$50,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$140,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$8,694,000; Totongi kelekele (Land Compensation) \$60,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$24,000; Vai (Water) \$15,000; Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$49,000; Naunau fakatekinikale (Technical Supplies) \$150,000; Ngaue fakasekiuliti (Security Services) \$46,300;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$70,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$250,000; Me'angaue fakatekinikale (Technical Equipment) \$25,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

13	--	Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$5,595,000;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000,000;

**19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)</b>					
<b>SubProgram 01 Mapule'i 'o e Ngaahi Langa (Building Control &amp; Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		440,471	582,100	495,100	612,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		536,345	23,800	23,800	25,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,955	60,400	63,700	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		350,808	64,300	50,200	126,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		212,775	376,900	360,300	363,500
Ngaahi Koloa (Assets) (20xx)		20,561,131	25,043,100	25,115,400	25,091,700
<b>SubProgram Fakakatoa (Total)</b>		<b>22,120,484</b>	<b>26,150,600</b>	<b>26,108,500</b>	<b>26,254,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$534,900; 'Ovataimi (Overtime) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$53,400; Vahenga le'ole'o (Acting Allowance) \$12,000;
11	--	Kau ngaue aleapau (Contract Labour) \$25,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$24,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
13	--	'Utu me'alele (Fuel) \$40,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$81,000;
14	--	'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,500; Naunau fakatekinikale (Technical Supplies) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Naunu langa mo tanu hala (Construction Materials & Supplies) \$300,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$11,500; Komipiuta Fo'ou (New Computers) \$100; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; NgaahiFakamole Kehe (Other Capital Expenditure) \$80,000;

**'Esitimeti 'a e Pule'anga 'o Tonga 2017/18**

**Estimate for the Government of Tonga 2017/18**

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$25,000,000;

**19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Tokanga'i mo Pule'i e Ngaue Langa (Building Management and Control)</b>					
<b>SubProgram 02 Ngaahi Ngaue Fakasivile (Civil Engineering Sevices)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	408,000	334,400	534,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	261,600	392,100	541,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	44,300	44,300	46,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	401,700	424,000	233,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	277,800	269,300	136,000
Ngaahi Koloa (Assets) (20xx)		0	5,400	5,400	99,100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>1,398,800</b>	<b>1,469,500</b>	<b>1,591,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10 -- Vahenga (Salaries) \$416,800; 'Ovataimi (Overtime) \$70,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$41,700; Vahenga le'ole'o (Acting Allowance) \$6,000;

11 -- Kau ngaue aleapau (Contract Labour) \$541,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;

13 -- 'Utu me'alele (Fuel) \$82,000; Totongi feleti (Freight) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,500; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$110,000;

14 -- 'Uhila (Electricity) \$22,000; Kasa (LPG Supplies) \$10,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Naunau fakatekinikale (Technical Supplies) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;

20 -- Me'a Ngaue Fo'ou (New Equipment) \$12,000; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$87,000;

**19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Va'a Palani Kolo (Planning &amp; Urban Management Agency)</b>					
<b>SubProgram 01 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		896,488	271,300	271,300	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		486,883	100	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		40,139	31,000	19,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		276,992	20,000	10,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		100,740	33,000	28,200	0
Ngaahi Koloa (Assets) (20xx)		5,006,486	10,400	5,227,000	0
<b>SubProgram Fakakatoa (Total)</b>		<b>6,807,727</b>	<b>365,800</b>	<b>5,556,500</b>	<b>0</b>

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	328,400	214,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	82,800	54,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	68,200	201,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	258,100	290,600	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,500,000	1,500,000	0
Ngaahi Koloa (Assets) (20xx)	0	0	243,300	0
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>2,237,500</b>	<b>2,503,400</b>	<b>0</b>

## 19 Potungaue Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	207,700	172,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	55,100	53,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	13,600	12,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	106,100	83,200	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	60,000	30,000	0
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>442,500</b>	<b>351,200</b>	<b>0</b>



**20**

**Potungaue Fonua mo e Koloa Fakaenatula  
Ministry of Lands & Natural Resources**

**SAAME 37:29**

*Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.*

## 20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

### Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

### Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Tokanga'i Me'a Fakakelekele (Land Management)
Polokalama (Program) 3	Savea mo e Faifika (Surveying)
Polokalama (Program) 4	Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Tokanga'i 'o e Mape mo e tu'u'anga 'o ha feitu'u (Cartography and GIS Services)
Polokalama (Program) 6	Va'a Palani Kolo (Planning & Urban Management Agency)

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,946,218	2,400,900	2,144,700	3,316,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	101,653	220,800	253,500	82,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	174,541	237,200	275,200	222,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	163,241	190,800	215,200	392,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	230,194	1,318,300	1,494,800	993,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	100,000
Ngaahi Koloa (Assets) (20xx)	996,025	2,752,000	231,600	7,186,500
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>3,611,872</b>	<b>7,120,000</b>	<b>4,615,000</b>	<b>12,294,000</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 2,855,625	4,270,000	4,270,100	4,686,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 0	100,000	310,000	7,157,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 756,247	2,750,000	34,900	450,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>3,611,872</b>	<b>7,120,000</b>	<b>4,615,000</b>	<b>12,294,000</b>

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		122,130	134,900	149,700	205,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,538	35,000	44,800	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,246	11,000	9,400	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,668	6,000	9,400	10,000
<b>SubProgram Fakakatoa (Total)</b>		<b>148,582</b>	<b>186,900</b>	<b>213,300</b>	<b>251,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$167,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,300; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		90,819	74,300	64,900	76,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		856	18,000	14,500	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,989	5,000	3,300	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,873	4,000	5,400	4,000
Ngaahi Koloa (Assets) (20xx)		76,650	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>174,187</b>	<b>101,300</b>	<b>88,100</b>	<b>102,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$5,400; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;



## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		338,057	403,500	367,200	543,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,184	8,000	25,100	6,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		40,924	55,000	62,300	45,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		36,557	49,000	80,400	30,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		106,194	1,122,200	1,181,600	154,700
Ngaahi Koloa (Assets) (20xx)		64,691	0	0	14,000
<b>SubProgram Fakakatoa (Total)</b>		<b>599,607</b>	<b>1,637,700</b>	<b>1,716,600</b>	<b>794,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$448,500; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$44,800; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000; Fanongonongo (Broadcasting) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$16,000;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$60,000; Vai (Water) \$6,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$17,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$2,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Tokanga'i Me'a Fakakelekele (Land Management)</b>					
<b>SubProgram 01 Va'a Tokanga'i Me'a Fakakelekele (Land Management Division)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		275,010	374,400	320,100	418,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		84	17,700	18,600	25,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,896	13,000	40,400	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,715	2,000	1,800	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		19,447	13,000	39,700	18,000
Ngaahi Koloa (Assets) (20xx)		692,776	2,602,000	2,000	91,000
<b>SubProgram Fakakatoa (Total)</b>		<b>994,927</b>	<b>3,022,100</b>	<b>422,600</b>	<b>590,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$372,900; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$37,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$25,600;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$8,000;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000;
14	--	Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$1,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$80,000;

**20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Savea mo e Faifika (Surveying)</b>					
<b>SubProgram 01 Savea mo e Siotatika (Survey and Geodesy)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		517,358	606,300	494,500	663,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		14,136	30,000	47,600	7,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		39,850	55,000	60,700	37,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		53,583	57,000	53,500	243,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,605	122,700	91,300	178,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	100,000
Ngaahi Koloa (Assets) (20xx)		17,716	150,000	0	220,000
<b>SubProgram Fakakatoa (Total)</b>		<b>664,248</b>	<b>1,021,000</b>	<b>747,600</b>	<b>1,450,600</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$593,600; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$59,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$7,500;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000;
13	--	'Utu me'alele (Fuel) \$17,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$8,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$9,000; Fakalelei founa tauhi lekooti mo e lelesita kelelele (Upgrade Land Registration Records, Map & Street Signs) \$200,000;
14	--	'Uhila (Electricity) \$1,400; Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$3,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$9,000; Totongi fakataha (Meeting Fees) \$900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
15	--	Komisoni ki he ngaahi ngatangata'anga 'o e vahenga Fai Fili (Electoral Boundaries Commission) \$100,000;
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$70,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

20	--	Me'angaue fakatekinikale (Technical Equipment) \$150,000;
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**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
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## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Savea mo e Faifika (Surveying)</b>					
<b>SubProgram 02</b>	<b>Ngaue ki he Mape (Mapping)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		111,179	121,400	131,500	130,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,739	19,300	23,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,674	10,000	16,700	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,879	17,800	11,100	13,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,142	1,000	1,500	1,000
Ngaahi Koloa (Assets) (20xx)		13,402	0	0	0
<b>SubProgram Fakakatoa (Total)</b>		<b>153,015</b>	<b>169,500</b>	<b>184,400</b>	<b>154,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$114,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$11,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$3,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$1,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 Tokanga'i Ngaahi Koloa Fakaenatula (Natural Resource Management)</b>					
<b>SubProgram 01</b>	<b>Va'a Koloa Fakaenatula (Natural Resources Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		221,353	267,600	281,400	348,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		51,612	74,700	76,700	26,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		59,069	45,200	28,500	35,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		46,087	31,000	40,500	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		39,054	41,400	154,800	546,400
Ngaahi Koloa (Assets) (20xx)		78,838	0	229,600	400,000
<b>SubProgram Fakakatoa (Total)</b>		<b>496,013</b>	<b>459,900</b>	<b>811,500</b>	<b>1,377,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$310,100; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$31,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
11	--	Totongi kaungaue lau'aho (Wages) \$26,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,000;
14	--	'Uhila (Electricity) \$18,000; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$1,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

20	--	Komipiuta Fo'ou (New Computers) \$100,000;
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**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$300,000;

**20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Tokanga'i 'o e Mape mo e tu'u'anga 'o ha faitu'u (Catography and GIS Services)</b>					
<b>SubProgram 01 Va'a ta Mape mo e Fakamatala ki he Tu'u'anga 'o ha Feitu'u (Catography &amp; GIS Division)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		270,312	418,500	335,400	653,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,898	71,100	61,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,735	6,000	7,300	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,185	18,000	15,200	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		24,210	8,000	11,100	19,000
Ngaahi Koloa (Assets) (20xx)		51,952	0	0	4,000
<b>SubProgram Fakakatoa (Total)</b>		<b>381,292</b>	<b>521,600</b>	<b>430,900</b>	<b>707,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$582,500; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$58,200; Vahenga le'ole'o (Acting Allowance) \$7,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
13	--	'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$7,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$9,000; Laiseni (Licences) \$10,000;
20	--	Komipiuta Fo'ou (New Computers) \$4,000;

## 20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>6 Va'a Palani Kolo (Planning &amp; Urban Management Agency)</b>					
<b>SubProgram 01 Ma'u Mafai Fakafonua ki he Palani 'a hono Ngaue'aki 'a e Ngaahi Feitu'u (National Spatial Urban Planning)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	277,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	16,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	29,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	61,500
Ngaahi Koloa (Assets) (20xx)		0	0	0	6,457,500
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,864,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$237,500; 'Ovataimi (Overtime) \$13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$23,800; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$16,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Fanongonongo (Broadcasting) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,000; Naunau fakatekinikale (Technical Supplies) \$28,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$200,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$6,247,500;



## 21

# Komisoni 'o e Kau Ngaue Fakapule'anga Public Service Commission

**Luke 12:48**

*“Ka ‘oka ‘i ai ha kau tamaio‘eiki ‘oku ‘ikai ke nau ‘ilo e fatongia ‘oku loto honau pule kenau fai, ‘o nau fai ai ha me‘a ‘oku taau ke taa‘i ai kinautolu, pea ‘e tautea‘i leva kinautolu ‘aki ha taa si‘isi‘i pe. Ko ia kuo foaki ki ai ha me‘a ‘oku lahi, ‘e lahi e me‘a ‘e fie ma‘u mai meiate ia.”*

## Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

### Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

### Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalakalaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)



## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	776,162	1,119,100	957,600	1,215,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	74,241	132,000	54,300	176,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	77,659	25,500	43,000	85,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	157,718	1,129,900	365,900	1,576,200
Ngaahi Koloa (Assets) (20xx)	156,216	843,500	161,200	731,800
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>1,241,995</b>	<b>3,250,000</b>	<b>1,582,000</b>	<b>3,815,600</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,241,995	1,600,000	1,417,900	1,840,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 0	1,460,000	100,000	1,760,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 0	190,000	64,100	215,400
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>1,241,995</b>	<b>3,250,000</b>	<b>1,582,000</b>	<b>3,815,600</b>

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>				
<b>SubProgram 01 Pule'i mo e Tokanga'i Fakangaue (Leadership &amp; Policy administration)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	337,230	496,200	398,100	517,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,732	44,000	37,900	32,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	76,328	22,500	42,100	85,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	129,835	133,500	142,800	270,800
Ngaahi Koloa (Assets) (20xx)	124,686	323,000	155,700	220,300
<b>SubProgram Fakakatoa (Total)</b>	<b>708,811</b>	<b>1,019,200</b>	<b>776,600</b>	<b>1,155,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$429,600; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$48,800; Vahenga le'ole'o (Acting Allowance) \$11,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$20,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,000;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$6,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$12,000; Totongi ngaue'aki (Rental) \$800; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,000; Laiseni (Licences) \$3,000; Totongi fakataha (Meeting Fees) \$109,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$60,000; Me'a Ngaue Fo'ou (New Equipment) \$3,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$51,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$6,700;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$4,800; Me'a Ngaue Fo'ou (New Equipment) \$63,200; Komipiuta Fo'ou (New Computers) \$89,200;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>				
<b>SubProgram 02 Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia &amp; Vahenga (Workforce Development &amp; Remuneration)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,161	79,800	81,200	223,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	56,000	4,000	74,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	380	0	0	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,424	428,500	106,600	632,000
Ngaahi Koloa (Assets) (20xx)	6,908	503,500	3,500	503,500
<b>SubProgram Fakakatoa (Total)</b>	<b>140,872</b>	<b>1,067,800</b>	<b>195,300</b>	<b>1,433,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$199,000; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$19,900; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Fanongonongo (Broadcasting) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$500;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$2,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$520,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$500,000;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>				
<b>SubProgram 03 Aleapau Ngaue moe fakahoko fatongia (Performance Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	68,204	220,100	224,300	164,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	695	30,000	10,900	38,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	177	3,000	900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	386,000	14,400	483,600
Ngaahi Koloa (Assets) (20xx)	595	10,000	2,000	0
<b>SubProgram Fakakatoa (Total)</b>	<b>69,671</b>	<b>649,100</b>	<b>252,500</b>	<b>686,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$144,000; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$14,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$470,000;

## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>					
<b>SubProgram 04 Pule'I mo e Tokanga'I 'o e Kau Ngaue Fakapule'anga (Human Resource Management)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		77,006	160,100	132,500	187,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,683	172,400	96,300	175,300
Ngaahi Koloa (Assets) (20xx)		7,280	5,000	0	4,000
<b>SubProgram Fakakatoa (Total)</b>		<b>86,969</b>	<b>337,500</b>	<b>228,800</b>	<b>396,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$164,500; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,500; Vahenga le'ole'o (Acting Allowance) \$3,000;
12	--	Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$30,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,100; Totongi fakataha (Meeting Fees) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;
20	--	Komipiuta Fo'ou (New Computers) \$4,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
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## 21 Komisoni 'o e Kau Ngaue Fakapule'anga (Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)</b>				
<b>SubProgram 05 Tokanga'I Fakalukufua mo hono Sivilisi'i 'o e Kau Ngaue Fakapule'anga (Oversight)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	174,560	162,900	121,500	122,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,814	2,000	1,500	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	775	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,776	9,500	5,800	14,500
Ngaahi Koloa (Assets) (20xx)	16,747	2,000	0	4,000
<b>SubProgram Fakakatoa (Total)</b>	<b>235,673</b>	<b>176,400</b>	<b>128,800</b>	<b>143,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,600; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,900; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 12 -- Fanongonongo (Broadcasting) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$2,000;



# 22

## Potungaue Sitetisitika Statistics Department

***Paloveepi 11:14***

*“ ‘Oku tu’utamaki ha kakai ko e masiva ‘uta: Ka ‘oka tokolahi ‘a e kau fale’i, ‘e ai ha tu’umalie.”*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

**Taumu'a (Purpose)**

Ke fakalakalaka ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalakalaka faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakasitetisitika (Statistical Services)
Polokalama (Program) 3	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)



## 22 Potungae Sitetisitika (Statistics Department)

	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	666,839	1,309,600	996,600	1,284,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,992	12,300	12,300	25,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,449	14,200	14,700	32,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	627,626	2,167,700	2,317,300	1,585,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	139,316	114,200	134,900	287,800
Ngaahi Koloa (Assets) (20xx)	116,514	0	0	120,700
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>1,574,737</b>	<b>3,618,000</b>	<b>3,475,800</b>	<b>3,336,300</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,532,054	2,918,000	2,767,100	3,041,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash 0	200,000	200,000	295,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 0	500,000	500,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 42,683	0	8,700	0
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>	<b>1,574,737</b>	<b>3,618,000</b>	<b>3,475,800</b>	<b>3,336,300</b>

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		56,481	262,300	50,000	97,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	245,000
<b>SubProgram Fakakatoa (Total)</b>		<b>56,481</b>	<b>262,300</b>	<b>50,000</b>	<b>342,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$77,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,200;
- 13 -- Totongi savea (Survey) \$245,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Advice)</b>					
<b>SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service and IT)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		140,266	294,000	255,500	298,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,992	8,400	8,400	8,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,449	14,200	14,700	32,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		20,969	23,700	21,100	49,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		139,316	114,200	134,900	287,800
Ngaahi Koloa (Assets) (20xx)		21,393	0	0	120,700
<b>SubProgram Fakakatoa (Total)</b>		<b>346,385</b>	<b>454,500</b>	<b>434,600</b>	<b>797,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$259,400; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,900; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,000; Totongi fakameili (Postal Charges) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,900;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000; Totongi savea (Survey) \$4,000;
- 14 -- 'Uhila (Electricity) \$42,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$10,000; Totongi ngaue'aki (Rental) \$80,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$110,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$15,000; Fakamole ki he fefononga'aki faka-lotofonua (Local Travel Expenses) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$120,700;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)</b>				
<b>SubProgram 01</b> <b>Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	183,940	330,200	282,800	319,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	3,900	3,900	11,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,662	0	0	380,000
Ngaahi Koloa (Assets) (20xx)	25,963	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>250,565</b>	<b>334,100</b>	<b>286,700</b>	<b>711,700</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$275,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,500; Vahenga le'ole'o (Acting Allowance) \$7,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,900;
- 13 -- Totongi savea (Survey) \$380,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)</b>				
<b>SubProgram 02</b> <b>Sitetisitika 'o e 'Ekonomika 'o e fekau'aki ' Tonga mo Tu'apule'anga (External Sector Economic Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	111,360	267,400	266,400	178,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	181,090	4,000	364,200	0
Ngaahi Koloa (Assets) (20xx)	474	0	0	0
<b>SubProgram Fakakatoa (Total)</b>	<b>292,925</b>	<b>271,400</b>	<b>630,600</b>	<b>183,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$161,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetri Kamata (Original Estimate) 2016/17	'Esitimetri Liliu (Revised Estimate) 2016/17	'Esitimetri (Estimate) 2017/18
<b>3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)</b>					
<b>SubProgram 01</b>	<b>Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population &amp; Social Statistics)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		125,483	155,700	141,900	272,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		384,905	2,140,000	1,932,000	911,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>510,388</b>	<b>2,295,700</b>	<b>2,073,900</b>	<b>1,183,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) \$243,400; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$24,400;

13 -- Totongi savea (Survey) \$911,000;

## 22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetri Kamata (Original Estimate) 2016/17	'Esitimetri Liliu (Revised Estimate) 2016/17	'Esitimetri (Estimate) 2017/18
<b>3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)</b>					
<b>SubProgram 02</b>	<b>Tohi Kakato moe Savea (Censuses &amp; Surveys)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		49,308	0	0	118,100
Ngaahi Koloa (Assets) (20xx)		68,684	0	0	0
	<b>SubProgram Fakakatoa (Total)</b>	<b>117,992</b>	<b>0</b>	<b>0</b>	<b>118,100</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$107,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$10,700;

## 23

**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga  
Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai,  
Fetu'utaki mo e Feliuliuaki e 'Ea  
Ministry of Meteorology, Energy, Information, Disaster  
Management, Environment, Communications and Climate  
Change**

*Same 117:1-2*

*Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu  
'oku fu'u kaukaua. Pea koe mo'oni 'a Sihova 'oku ta'engata*

**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

**Minisita Fekau'aki (Responsible Minister):**

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliuaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

**Taumu'a (Purpose)**

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Coordination)
Polokalama (Program) 2	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology & Emergency Advisory)
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)
Polokalama (Program) 4	'Atakai mo e Feliliuaki 'o e 'Ea (Environment and Climate Change)
Polokalama (Program) 5	Fakamatala mo e Fetu'utaki (Information and Communications)

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,494,625	3,716,300	3,801,300	3,941,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	325,877	278,600	302,600	409,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	803,821	864,300	933,800	766,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,008,983	2,718,200	826,300	545,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,221,081	16,162,300	11,500,000	15,336,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	652,482	0	1,440,700	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	80,000	80,000	80,000
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	5,000,000	0	6,000,000
Ngaahi Koloa (Assets) (20xx)	5,807,222	49,814,400	27,934,900	33,180,900
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>15,314,091</b>	<b>78,634,100</b>	<b>46,819,600</b>	<b>60,260,100</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,735,838	4,711,800	4,704,900
Pa'anga Ngaue (Revolving Funds)				6,750,500
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	4,430	0	50,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,023,180	1,620,000	1,620,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,045,000	65,115,100	31,473,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,505,643	7,187,200	9,021,600
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>15,314,091</b>	<b>78,634,100</b>	<b>46,819,600</b>
				<b>60,260,100</b>

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Coordination)</b>					
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		142,247	171,800	178,500	180,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	10,000	20,000	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	20,000
<b>SubProgram Fakakatoa (Total)</b>		<b>142,247</b>	<b>181,800</b>	<b>198,500</b>	<b>220,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$137,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$22,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;

**23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Coordination)</b>					
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		47,744	94,400	82,800	100,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	7,000
<b>SubProgram Fakakatoa (Total)</b>		<b>47,744</b>	<b>94,400</b>	<b>82,800</b>	<b>117,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$79,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000;



**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Pule'i mo e Fale'i (Leadership and Policy Coordination)</b>				
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	294,440	462,700	484,700	463,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,010	6,000	20,600	64,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	114,491	96,300	88,800	93,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	50,161	56,900	49,800	63,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	593,855	548,600	554,600	710,900
Ngaahi Koloa (Assets) (20xx)	32,946	47,500	39,100	18,800
<b>SubProgram Fakakatoa (Total)</b>	<b>1,106,903</b>	<b>1,218,000</b>	<b>1,237,600</b>	<b>1,414,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

- 10 -- Vahenga (Salaries) \$368,200; 'Ovataimi (Overtime) \$17,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$36,900; Vahenga le'ole'o (Acting Allowance) \$41,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$64,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$28,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$35,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,300;
- 13 -- 'Utu me'alele (Fuel) \$22,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$28,800;
- 14 -- 'Uhila (Electricity) \$33,000; Vai (Water) \$3,600; Naunau faka'ofisi (Office Supplies) \$7,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Totongi ngaue'aki (Rental) \$640,500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100; Ngaue fakasekiuliti (Security Services) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$400; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$15,400;

**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology &amp; Emergency Advisory)</b>				
<b>SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorological Services)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	602,585	897,600	901,600	945,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,761	0	0	11,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,071	62,900	46,600	40,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	74,314	65,400	66,400	70,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	86,724	123,300	106,100	456,600
Ngaahi Koloa (Assets) (20xx)	22,993	615,000	33,100	3,015,000
<b>SubProgram Fakakatoa (Total)</b>	<b>837,448</b>	<b>1,764,200</b>	<b>1,153,800</b>	<b>4,540,100</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$814,800; 'Ovataimi (Overtime) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$81,500; Me'a'ofa fakafeitu'u (Location Allowance) \$8,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,900;
- 13 -- 'Utu me'alele (Fuel) \$28,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$23,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$23,000; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$15,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$1,000,000; Me'a Ngaue Fo'ou (New Equipment) \$2,000,000;

## 23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology &amp; Emergency Advisory)</b>				
<b>SubProgram 02 'Ofisi Fakafonua ki he Ngaahi Fakatamaki Fakatu'upake (National Emergency Management Organisation)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,890	235,000	235,000	338,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	56,981	33,500	33,500	41,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	184,860	248,800	68,300	67,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	90,591	27,500	27,500	85,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,986	2,717,100	2,158,400	1,362,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	647,993	0	1,411,500	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	80,000	80,000	80,000
Ngaahi Koloa (Assets) (20xx)	3,048,528	7,120,000	13,416,100	9,510,000
<b>SubProgram Fakakatoa (Total)</b>	<b>4,242,830</b>	<b>10,461,900</b>	<b>17,430,300</b>	<b>11,484,400</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)

- 10 -- Vahenga (Salaries) \$307,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$30,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$41,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,700; Fanongonongo (Broadcasting) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$40,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$16,500; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$10,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$4,000; Naunau fakatekinikale (Technical Supplies) \$105,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$66,400; Ngaue fakasekiuliti (Security Services) \$100;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Tongan translation of Custom Duties Expenditure (Custom Duties Expenditure) \$50,000;

### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$354,500;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$2,000,000; Me'a Ngaue Fo'ou (New Equipment) \$110,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
- 20 -- Langa 'o ha fale fo'ou (New Building or Plant) \$7,400,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>3 Ma'u'anga Ivi (Energy)</b>				
<b>SubProgram 01 Va'a Ma'u'anga Ivi (Energy Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	325,749	386,900	410,900	366,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	64,482	120,900	128,500	98,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	87,184	131,100	190,300	178,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	63,067	48,400	31,000	45,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,277,971	1,223,600	859,200	2,045,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	0	5,000,000	0	6,000,000
Ngaahi Koloa (Assets) (20xx)	1,529,381	14,385,900	13,311,000	17,526,400
<b>SubProgram Fakakatoa (Total)</b>	<b>3,347,834</b>	<b>21,296,800</b>	<b>14,930,900</b>	<b>26,260,400</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)**

- 10 -- Vahenga (Salaries) \$326,400; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$98,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$70,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,100; Totongi fakameili (Postal Charges) \$9,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,000;
- 13 -- 'Utu me'alele (Fuel) \$12,300; Totongi feleti (Freight) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$12,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$12,000; Naunau faka'ofisi (Office Supplies) \$15,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$19,400; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$27,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$112,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$201,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Ngaahi Vaka Fo'ou (New Boat/Ships) \$300; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
- 20 -- Ngaahi naunau sola (Solar Equipment) \$7,000,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,750,000;
- 17 -- Pa'anga No ki he Kautaha 'a e Pule'anga (Onlent to PE's) \$6,000,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$10,300,000;

**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)</b>				
<b>SubProgram 01 Va'a 'Atakai (Environment Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	546,978	595,500	625,500	543,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,462	49,100	50,100	69,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,801	28,200	44,400	28,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	76,168	151,200	124,900	151,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,422	20,000	68,900	60,000
Ngaahi Koloa (Assets) (20xx)	18,948	0	3,600	10,000
<b>SubProgram Fakakatoa (Total)</b>	<b>754,781</b>	<b>844,000</b>	<b>917,400</b>	<b>861,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$494,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$49,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$69,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$12,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,100; Totongi savea (Survey) \$33,200; Ngaue Fakamatamatalele (Beautification/Landscaping Activities) \$100,100;
- 14 -- Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$5,000; Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Fekumi (Research) \$400; Totongi fakataha (Meeting Fees) \$6,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;

**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>4 'Atakai mo e Feliliaki 'o e 'Ea (Environment and Climate Change)</b>				
<b>SubProgram 02 Va'a Feliuliaki 'o e 'Ea (Climate Change Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	138,996	347,200	357,100	390,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,652	6,700	7,500	26,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	252,941	190,800	375,200	211,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	614,883	2,353,100	511,000	109,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,756,258	11,309,200	6,724,100	10,460,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,489	0	29,200	0
Ngaahi Koloa (Assets) (20xx)	1,108,702	10,793,000	1,061,300	847,700
<b>SubProgram Fakakatoa (Total)</b>	<b>3,887,920</b>	<b>25,000,000</b>	<b>9,065,400</b>	<b>12,045,200</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$346,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$34,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$54,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,000; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$15,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,700; Totongi savea (Survey) \$10,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$201,600; Komipiuta Fo'ou (New Computers) \$4,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$900; Me'a'ofa faka'aho (Daily Allowance) \$9,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$1,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$48,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$58,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$29,100; Totongi feleti (Freight) \$400; Totongi savea (Survey) \$42,400;
- 14 -- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$18,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$32,000; Naunau fakatekinikale (Technical Supplies) \$103,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$784,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Malu'i (Insurance) \$7,700; Naunau fakakomipiuta (Computer Supplies) \$3,600; Totongi ngaue aleapau (Contract Service) \$2,600; Totongi fakataha (Meeting Fees) \$5,000; Paaki makehe (Specialised Printing) \$23,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,385,900; Totongi Vakapuna & Tukuhaui (Airfares & Taxes) \$84,300; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) \$122,200; Totongi Fetu'utaki (Communication) \$5,600;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$12,000; Komipiuta Fo'ou (New Computers) \$13,700; NgaahiFakamole Kehe (Other Capital Expenditure) \$16,400;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,860,200;  
20 -- NgaahiFakamole Kehe (Other Capital Expenditure) \$600,000;

**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliaki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>5 Fakamatala mo e Fetu'utaki (Information and Communications)</b>					
<b>SubProgram 01 'Iuniti ki he Ngaahi Fakamatala (Information Unit)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		97,590	276,500	276,500	308,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		95,530	18,700	18,700	57,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		49,689	40,600	41,600	40,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		29,462	12,000	12,000	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		72,023	84,600	84,100	54,400
Ngaahi Koloa (Assets) (20xx)		15,307	0	17,700	0
<b>SubProgram Fakakatoa (Total)</b>		<b>359,601</b>	<b>432,400</b>	<b>450,600</b>	<b>473,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$280,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$28,000;  
11 -- Totongi kaungaue lau'aho (Wages) \$57,800;  
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,500;  
13 -- 'Utu me'alele (Fuel) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;  
14 -- 'Uhila (Electricity) \$3,800; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$37,100; Totongi memipa (Subscription) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,200;

**23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**

<b>Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)</b>	<b>Fakaangaanga (Provisional) 2015/16</b>	<b>'Esitimeti Kamata (Original Estimate) 2016/17</b>	<b>'Esitimeti Liliu (Revised Estimate) 2016/17</b>	<b>'Esitimeti (Estimate) 2017/18</b>
<b>5 Fakamatala mo e Fetu'utaki (Information and Communications)</b>				
<b>SubProgram 02                      Fetu'utaki (Communication)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,406	248,700	248,700	304,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	43,700	43,700	41,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,784	55,600	58,600	75,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,336	3,700	3,700	8,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	334,842	135,900	944,600	159,200
Ngaahi Koloa (Assets) (20xx)	30,416	16,853,000	53,000	2,253,000
<b>SubProgram Fakakatoa (Total)</b>	<b>586,785</b>	<b>17,340,600</b>	<b>1,352,300</b>	<b>2,842,300</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

- 10 -- Vahenga (Salaries) \$274,800; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$27,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$41,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,400; Totongi fakameili (Postal Charges) \$200;
- 13 -- 'Utu me'alele (Fuel) \$3,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,800; Totongi fakataha (Meeting Fees) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$53,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$131,800;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

- 20 -- Me'a Ngaue Fo'ou (New Equipment) \$2,200,000;



# 24

## Potungaue Toutai Ministry of Fisheries

**Luke 5:4-6**

*Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emaui ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.*

**Minisita Fekau'aki (Responsible Minister):**

Minisita Toutai (Minister of Fisheries)

**Taumu'a (Purpose)**

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'l, patoloaki 'a hono ngaue 'aki mo hono fakalakalaka 'o e ngaahi me'a mo'ui 'I tahi 'I he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

**Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)**

Polokalama (Program) 1      Fakalakalaka ki he Toutai (Fisheries Development)

Polokalama (Program) 2      Toutai Tu'uloa (Sustainable Fisheries)

## 24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,568,600	1,461,300	1,820,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	68,000	94,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	280,800	386,100	741,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	356,800	375,900	392,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	889,300	1,004,600	1,427,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	73,000	73,000	116,300
Ngaahi Koloa (Assets) (20xx)	0	624,600	878,400	2,002,000
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>0</b>	<b>3,861,100</b>	<b>4,273,600</b>	<b>6,500,100</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	2,808,000	3,026,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	350,000	827,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	703,100	419,200
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>0</b>	<b>3,861,100</b>	<b>4,273,600</b>

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Fakalakalaka ki he Toutai (Fisheries Development)</b>					
<b>SubProgram 01</b>	<b>'Ofisi 'o e Minisita (Office of the Minister)</b>				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	27,000	23,400	27,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	13,000	19,400	13,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>40,000</b>	<b>42,800</b>	<b>40,000</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000;

## 24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Fakalakalaka ki he Toutai (Fisheries Development)</b>					
<b>SubProgram 02</b>	<b>'Ofisi 'Ulu 'o e Potungae (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	155,200	143,800	192,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	30,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	25,000	22,800	40,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	4,000	4,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	72,200	140,100	387,500
Ngaahi Koloa (Assets) (20xx)		0	258,100	292,700	1,104,500
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>544,500</b>	<b>603,400</b>	<b>1,729,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$132,700; 'Ovataimi (Overtime) \$17,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$18,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$22,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$8,500; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$7,000;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

10	--	'Ovataimi (Overtime) \$1,400;
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$123,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$1,077,500; Ngaahi Vaka Fo'ou (New Boat/Ships) \$20,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$120,000;
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**24 Potungae Toutai (Ministry of Fisheries)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Fakalakalaka ki he Toutai (Fisheries Development)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	405,800	376,500	412,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	10,000	41,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	79,000	76,400	88,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	105,500	108,500	126,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	144,800	150,600	187,400
Ngaahi Koloa (Assets) (20xx)		0	20,000	167,000	225,200
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>765,100</b>	<b>920,000</b>	<b>1,039,800</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$325,400; 'Ovataimi (Overtime) \$46,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$32,400; Vahenga le'ole'o (Acting Allowance) \$8,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$34,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
13	--	'Utu me'alele (Fuel) \$14,500; Totongi feleti (Freight) \$2,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$24,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$35,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$4,600; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$15,500; Teunga Ngaue (Uniforms) \$6,500; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,000; Laiseni (Licences) \$3,800; Naunau fakakomipiuta (Computer Supplies) \$35,000; Ngaue fakasekiuliti (Security Services) \$30,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100; Me'angaue fakatekinikale (Technical Equipment) \$5,100;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20	--	Langa 'o ha fale fo'ou (New Building or Plant) \$150,000;
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## 24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>					
<b>SubProgram 01</b>	<b>Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	177,600	133,500	207,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,000	5,200	9,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	11,700	6,500	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	363,500	360,200	401,000
Ngaahi Koloa (Assets) (20xx)		0	0	366,600	350,000
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>557,800</b>	<b>872,000</b>	<b>977,500</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$165,800; 'Ovataimi (Overtime) \$19,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$16,500; Vahenga le'ole'o (Acting Allowance) \$5,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,500;
- 13 -- 'Utu me'alele (Fuel) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$11,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$360,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$350,000;

## 24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>					
<b>SubProgram 02</b>	<b>Va'a Saienisi 'o e Toutai (Fisheries Science Division)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	612,500	582,100	665,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	28,000	53,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	133,800	220,900	552,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	217,100	242,300	232,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	238,300	251,900	342,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	73,000	73,000	116,300
Ngaahi Koloa (Assets) (20xx)		0	336,000	42,900	292,400
	<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>1,638,700</b>	<b>1,466,400</b>	<b>2,200,800</b>

#### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$469,100; 'Ovataimi (Overtime) \$113,000; Ngaahi me'a'ofa kehe (Other Allowances) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$46,900; Vahenga le'ole'o (Acting Allowance) \$17,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$339,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,500; Fanongonongo (Broadcasting) \$9,000;
13	--	'Utu me'alele (Fuel) \$104,500; Totongi feleti (Freight) \$20,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels ) \$18,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$22,000; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$33,500;
14	--	'Uhila (Electricity) \$85,500; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$9,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$26,800; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$18,500; Naunau fakatekinikale (Technical Supplies) \$13,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$51,100; Fekumi (Research) \$56,000; Malu'i mo tokanga'i (Enforcement & Surveillance) \$5,000; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$1,000; Totongi sivi fakakemi (Laboratory Costs) \$2,000; Naunau fakangoue (Agricultural Supplies) \$6,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$116,300;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$57,400;

#### Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$200,000;
13	--	'Utu me'alele (Fuel) \$5,000;
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$5,000; Fekumi (Research) \$50,600;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

#### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Ngaahi Vaka Fo'ou (New Boat/Ships) \$200,000;
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## 24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>2 Toutai Tu'ulua (Sustainable Fisheries)</b>					
<b>SubProgram 03</b>					
Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	217,500	225,400	342,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	11,000	37,400	24,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	18,500	14,600	19,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	57,500	82,400	96,100
Ngaahi Koloa (Assets) (20xx)		0	10,500	9,200	29,900
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>315,000</b>	<b>369,000</b>	<b>512,700</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$251,300; 'Ovataimi (Overtime) \$58,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$25,100; Vahenga le'ole'o (Acting Allowance) \$8,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$5,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
13	--	'Utu me'alele (Fuel) \$16,500; Totongi feleti (Freight) \$3,000;
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$18,500; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,100; Malu'i mo tokanga'i (Enforcement & Surveillance) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$26,900;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$300;
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;



# 25

## Potungaue Takimamata

### Ministry of Tourism

***Sione 3:16***

*He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi, ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.*

## Potungaue Takimamata (Ministry of Tourism)

### Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

### Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

### Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Polokalama Tokoni Takimamata (Tourism Support Program)
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## 25 Potungae Takimamata (Ministry of Tourism)

	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>PA'ANGA HU ATU (EXPENDITURE)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,309,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	173,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	514,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	623,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	883,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,694,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,859,300
<b>Pa'anga Fakakatoa Hu Atu (Total Expenditure)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,057,500</b>
<b>MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)</b>				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	0	4,951,500
Pa'anga Ngaue (Revolving Funds)				
Ngaahi Ngaue Makehe 'a e Pule'anga (Special Government Activities)	Cash	0	0	7,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	1,844,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	255,000
<b>Fakakatoa Ma'u'anga Pa'anga (Total Funding)</b>		<b>0</b>	<b>0</b>	<b>7,057,500</b>

## 25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	122,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	15,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,800</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$100;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$28,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$2,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

## 25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	101,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	64,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	5,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,300</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$72,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$13,100; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,500;
13	--	'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
14	--	Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000;

## 25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>					
<b>SubProgram 03 Pule'i Fakangaue (Corporate Services)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	269,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	59,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	107,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	161,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	295,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	1,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	275,100
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,169,200</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$216,900; 'Ovataimi (Overtime) \$23,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$21,700; Vahenga le'ole'o (Acting Allowance) \$7,600;
11	--	Totongi kaungaue lau'aho (Wages) \$52,900; Kau ngaue aleapau (Contract Labour) \$6,700;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$33,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$26,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$12,100;
13	--	'Utu me'alele (Fuel) \$31,100; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$20,000;
14	--	'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$47,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$33,500; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$47,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,000; Naunau fakakomipiuta (Computer Supplies) \$15,100; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$25,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100;

**Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)**

13	--	Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintenance/New Street Signs) \$50,000;
14	--	Paaki makehe (Specialised Printing) \$5,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$200,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$94,000;
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**25 Potungaue Takimamata (Ministry of Tourism)**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>					
<b>SubProgram 04 Va'a Fale'i mo e Palani (Policy and Planning)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	211,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	42,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	70,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	70,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	109,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	8,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	6,200
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>517,500</b>

**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)**

10	--	Vahenga (Salaries) \$179,200; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$17,900; Vahenga le'ole'o (Acting Allowance) \$4,000;
11	--	Totongi kaungaue lau'aho (Wages) \$35,200; Kau ngaue aleapau (Contract Labour) \$7,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$29,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,200; Fanongonongo (Broadcasting) \$8,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,100;
13	--	'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$2,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$8,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$8,500; Totongi savea (Survey) \$15,000; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$5,500; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$9,000;
14	--	'Uhila (Electricity) \$5,000; Vai (Water) \$3,600; Naunau faka'ofisi (Office Supplies) \$6,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$18,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Fekumi (Research) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$15,200; Paaki makehe (Specialised Printing) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
15	--	Tokoni pa'anga (Grant) \$8,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$2,100; Komipiuta Fo'ou (New Computers) \$4,100;

## 25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 05 Va'a Fakamaketi (Marketing)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	89,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	200,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,500,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,789,900</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$81,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$8,200;  
 15 -- Tokoni pa'anga (Grant) \$1,500,000;

### Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi ngaue aleapau (Contract Service) \$200,000;

## 25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2015/16	'Esitimeti Kamata (Original Estimate) 2016/17	'Esitimeti Liliu (Revised Estimate) 2016/17	'Esitimeti (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>				
<b>SubProgram 06 Tokangaekina e Langa Fakalakalaka 'oe koloa fakatakimamata (Product And Destination Development)</b>				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	414,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	119,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	70,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	203,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	185,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	25,000
<b>SubProgram Fakakatoa (Total)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,036,600</b>

### Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$337,900; 'Ovataimi (Overtime) \$35,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$33,900; Vahenga le'ole'o (Acting Allowance) \$8,000;
11	--	Totongi kaungaue lau'aho (Wages) \$19,700;
12	--	Fefolau'aki fakalotofoa (Domestic Travel) \$35,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Fanongonongo (Broadcasting) \$33,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,000;
13	--	'Utu me'alele (Fuel) \$5,100; Totongi feleti (Freight) \$3,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$40,000; Faka'ali'ali koloa mo e ngoue (Trade & Agricultural Show) \$2,000; Ngaue Fakamatamatalelei (Beautification/Landscaping Activities) \$20,000;
14	--	'Uhila (Electricity) \$3,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$18,500; Totongi ngaue'aki (Rental) \$43,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$22,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$47,000; Totongi ngaue aleapau (Contract Service) \$10,200; Paaki makehe (Specialised Printing) \$20,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$29,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$80,000; Tokoni pa'anga (Grant) \$105,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$25,000;

### 25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2015/16	'Esitimetu Kamata (Original Estimate) 2016/17	'Esitimetu Liliu (Revised Estimate) 2016/17	'Esitimetu (Estimate) 2017/18
<b>1 Polokalama Tokoni Takimamata (Tourism Support Program)</b>					
<b>SubProgram 07 Langa Fakalakalaka 'o e Ngaahi Tukufakaholo (Culture Development)</b>					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	223,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	52,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	31,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	311,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	54,700
Ngaahi Koloa (Assets) (20xx)		0	0	0	1,553,000
<b>SubProgram Fakakatoa (Total)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,226,200</b>



**Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Pa'anga Ngaue (Notes on government expenditure/Revolving Funds)**

10	--	Vahenga (Salaries) \$201,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contributions to Retirement Fund) \$20,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
11	--	Totongi kaungaue lau'aho (Wages) \$52,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,600;
13	--	'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$299,700; Ngaue ki he to'utupu mo e 'ulungaanga fakafonua (Cultural & Youth Services) \$7,000;
14	--	'Uhila (Electricity) \$5,700; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing & Stationery) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Katoanga fakafonua (National Celebration) \$20,000;
20	--	Me'a Ngaue Fo'ou (New Equipment) \$3,000;

**Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)**

20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$1,500,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$50,000;
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