

## GOVERNMENT OF SIERRA LEONE

## ANNEX 1a - REVISED BUDGET PROFILE FOR FY2017 - 2018

In millions of Leones (Le 'm)

PARTICULARS	FY2017 Actual Q1 - 4 Jan - Dec	FY2017 % of GDP	FY2018 Original Budget Q1 - 4 Jan - Dec	FY2018 % of GDP	FY2018 Actual Q1 Jan - Mar	FY2018 Estimate Q2 Apr - Jun	FY2018 Estimate Q1 - Q2 Jan - Jun	FY2018 Revised Budget Q3 - Q4 Jul - Dec	FY2018 Revised Budget Q1 - Q4 Jan - Dec	FY2018 % of GDP
<b>Total Revenue and Grants</b>	<b>4,023,073</b>	<b>15.1%</b>	<b>5,214,636</b>	<b>15.2%</b>	<b>1,016,404</b>	<b>1,476,837</b>	<b>2,493,241</b>	<b>3,120,423</b>	<b>5,613,664</b>	<b>18.6%</b>
<b>Domestic Revenue</b>	<b>3,339,922</b>	<b>12.6%</b>	<b>4,556,300</b>	<b>13.3%</b>	<b>919,904</b>	<b>1,380,337</b>	<b>2,300,241</b>	<b>2,345,243</b>	<b>4,645,484</b>	<b>15.4%</b>
Income Tax Revenue	1,188,596	4.5%	1,521,805	4.4%	327,426	409,096	736,522	925,206	1,661,729	5.5%
Corporate Tax	213,684	0.8%	375,400	1.1%	62,859	106,130	168,989	228,170	397,159	1.3%
Personal Income Tax - incl. Govt PAYE	971,689	3.7%	1,137,900	3.3%	257,542	288,839	546,381	690,889	1,237,270	4.1%
Other Taxes	3,222	0.0%	8,505	0.0%	7,025	14,128	21,153	6,147	27,300	0.1%
<b>Goods and Services Tax</b>	<b>713,965</b>	<b>2.7%</b>	<b>1,087,300</b>	<b>3.2%</b>	<b>183,334</b>	<b>358,304</b>	<b>541,638</b>	<b>358,211</b>	<b>899,849</b>	<b>3.0%</b>
Import GST	411,921	1.5%	598,700	1.7%	108,092	188,567	296,659	203,190	499,849	1.7%
Domestic GST	302,044	1.1%	488,600	1.4%	75,243	169,737	244,979	155,021	400,000	1.3%
<b>Customs and Excise Department</b>	<b>909,768</b>	<b>3.4%</b>	<b>1,317,600</b>	<b>3.8%</b>	<b>180,015</b>	<b>441,214</b>	<b>621,229</b>	<b>358,870</b>	<b>980,099</b>	<b>3.3%</b>
Import Duties	485,727	1.8%	794,300	2.3%	122,158	269,166	391,324	212,675	603,999	2.0%
Excise Duties on Petroleum Products	407,006	1.5%	500,000	1.5%	56,603	171,401	228,004	132,996	361,000	1.2%
Other Excise Duties	17,035	0.1%	23,300	0.1%	1,253	647	1,901	13,199	15,100	0.1%
Other Revenue - incl. Freight Levy	0	0.0%	0	0.0%	0	0	0	0	0	0.0%
<b>Mines Department</b>	<b>149,022</b>	<b>0.6%</b>	<b>240,550</b>	<b>0.7%</b>	<b>72,415</b>	<b>66,563</b>	<b>138,979</b>	<b>66,321</b>	<b>205,300</b>	<b>0.7%</b>
Royalty on Rutile	48,733	0.2%	54,600	0.2%	14,061	14,916	28,977	25,623	54,600	0.2%
Royalty on Bauxite	9,148	0.0%	19,000	0.1%	3,475	8,135	11,610	7,390	19,000	0.1%
Royalties on Diamond and Gold	20,603	0.1%	63,700	0.2%	23,289	12,695	35,984	27,716	63,700	0.2%
Royalty on Iron Ore	25,568	0.1%	50,100	0.1%	0	0	0	3,000	3,000	0.0%
Licences etc.	44,969	0.2%	53,150	0.2%	31,590	30,817	62,407	2,593	65,000	0.2%
<b>Other Departments</b>	<b>237,674</b>	<b>0.9%</b>	<b>260,145</b>	<b>0.8%</b>	<b>136,537</b>	<b>105,159</b>	<b>241,697</b>	<b>527,911</b>	<b>769,607</b>	<b>2.6%</b>
Royalties etc. on Fisheries	72,303	0.3%	88,000	0.3%	31,842	17,395	49,237	40,889	90,126	0.3%
Parastatals	29,500	0.1%	42,900	0.1%	38,142	0	38,142	6,858	45,000	0.1%
Other Revenues (Including TSA Agencies)	135,870	0.5%	129,245	0.4%	66,553	87,764	154,317	480,164	634,481	2.1%
<b>Road User Charges &amp; Vehicle Licences</b>	<b>140,897</b>	<b>0.5%</b>	<b>128,900</b>	<b>0.4%</b>	<b>20,176</b>	<b>0</b>	<b>20,176</b>	<b>108,724</b>	<b>128,900</b>	<b>0.4%</b>
<b>Grants</b>	<b>683,151</b>	<b>2.6%</b>	<b>658,336</b>	<b>1.9%</b>	<b>96,500</b>	<b>96,500</b>	<b>193,000</b>	<b>775,180</b>	<b>968,180</b>	<b>3.2%</b>
<b>Programme</b>	<b>163,887</b>	<b>0.6%</b>	<b>264,336</b>	<b>0.8%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,180</b>	<b>574,180</b>	<b>1.9%</b>
o/w Debt Relief Assistance	12,111	0.0%	0	0.0%	0	0	0	0	0	0.0%
o/w HIPC - \$' m	\$1.60		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
o/w Global Fund Salary Support	15,042	0.1%	0	0.0%	0	0	0	0	0	0.0%
<b>o/w External Donors Budgetary Support /4</b>	<b>136,733</b>	<b>0.5%</b>	<b>264,336</b>	<b>0.8%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,180</b>	<b>574,180</b>	<b>1.9%</b>
o/w UK DFID - \$' m	\$0.00		\$14.27		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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o/w EU - \$' m	\$18.10		\$16.55		\$0.00	\$0.00	\$0.00	\$23.50	\$23.50	
o/w World Bank - \$' m	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$30.00	\$30.00	
o/w African Dev. Bank - \$' m	\$0.00		\$4.17		\$0.00	\$0.00	\$0.00	\$22.50	\$22.50	
Elections Basket Fund	-	0.0%	8,000	0.0%	0	0	0	8,000	8,000	0.0%
Support to the 2018 General Elections Projects	-		8,000		0	0	0	8,000	8,000	
	-		-		-	-	0	0	-	
<b>Project - Other Projects</b>	<b>519,264</b>	<b>2.0%</b>	<b>386,000</b>	<b>1.1%</b>	<b>96,500</b>	<b>96,500</b>	<b>193,000</b>	<b>193,000</b>	<b>386,000</b>	<b>1.3%</b>
<b>Total Expenditure and Lending minus Repayments</b>	<b>6,405,638</b>	<b>24.1%</b>	<b>7,284,849</b>	<b>21.2%</b>	<b>1,833,791</b>	<b>1,349,596</b>	<b>3,183,387</b>	<b>4,252,373</b>	<b>7,435,760</b>	<b>24.7%</b>
<b>Recurrent Expenditure</b>	<b>4,120,675</b>	<b>15.5%</b>	<b>4,829,849</b>	<b>14.0%</b>	<b>1,091,238</b>	<b>986,722</b>	<b>2,077,960</b>	<b>3,148,123</b>	<b>5,226,084</b>	<b>17.3%</b>
<b>Wages &amp; Salaries</b>	<b>1,890,202</b>	<b>7.1%</b>	<b>2,067,800</b>	<b>6.0%</b>	<b>514,583</b>	<b>542,644</b>	<b>1,057,227</b>	<b>1,010,573</b>	<b>2,067,800</b>	<b>6.9%</b>
o/w: Pensions, Gratuities and Other Allowances	142,326	0.5%	107,530	0.3%	59,428	146,521	205,949	53,765	259,714	0.9%
o/w: Contributions to Social Security	140,821	0.5%	182,299	0.5%	28,794	31,220	60,013	91,149	151,163	0.5%
<b>Non-Salary, Non-Interest Recurrent Expenditure</b>	<b>1,628,419</b>	<b>6.1%</b>	<b>1,810,050</b>	<b>5.3%</b>	<b>337,524</b>	<b>177,748</b>	<b>515,272</b>	<b>1,691,012</b>	<b>2,206,284</b>	<b>7.3%</b>
<b>Goods and Services</b>	<b>1,079,293</b>	<b>4.1%</b>	<b>1,200,650</b>	<b>3.5%</b>	<b>229,539</b>	<b>142,661</b>	<b>372,200</b>	<b>930,943</b>	<b>1,303,143</b>	<b>4.3%</b>
o/w Social and Economic	321,691	1.2%	495,972	1.4%	78,257	30,310	108,567	444,709	553,275	1.8%
o/w Free Education Programme (Senior Secondary)	0	0.0%	110,342	0.3%	14,089	432	14,521	105,211	119,732	0.4%
General and Others	438,191	1.6%	442,333	1.3%	77,849	63,775	141,624	345,898	487,523	1.6%
o/w National Revenue Authority	76,270	0.3%	90,462	0.3%	22,615	22,615	45,231	45,231	90,462	0.3%
Statistics - Sierra Leone	4,397	0.0%	7,707	0.0%	837	0	837	6,870	7,707	0.0%
Defence Expenditure	170,091	0.6%	106,687	0.3%	53,343	7,813	61,156	45,530	106,687	0.4%
Police	99,970	0.4%	97,470	0.3%	16,802	32,899	49,701	47,769	97,470	0.3%
Correctional Services	49,350	0.2%	58,189	0.2%	3,287	7,864	11,151	47,038	58,189	0.2%
<b>Subsidies and Transfers</b>	<b>549,126</b>	<b>2.1%</b>	<b>609,400</b>	<b>1.8%</b>	<b>107,985</b>	<b>35,087</b>	<b>143,072</b>	<b>760,069</b>	<b>903,141</b>	<b>3.0%</b>
<b>Transfers to Local Councils</b>	<b>57,214</b>	<b>0.2%</b>	<b>139,907</b>	<b>0.4%</b>	<b>0</b>	<b>2,929</b>	<b>2,929</b>	<b>185,706</b>	<b>188,635</b>	<b>0.6%</b>
Grants for Admin. Expenses	5,043	0.0%	5,936	0.0%	0	829	829	5,107	5,936	0.0%
Grants for Devolved Functions	52,171	0.2%	133,971	0.4%	0	2,100	2,100	180,599	182,699	0.6%
o/w Free Education Programme (Pre/Primary & JSS)	0	0.0%	50,381	0.1%	0	2,100	2,100	60,328	62,428	0.2%
<b>Grants to Educational Institutions</b>	<b>193,387</b>	<b>0.7%</b>	<b>206,331</b>	<b>0.6%</b>	<b>67,363</b>	<b>9,873</b>	<b>77,236</b>	<b>134,695</b>	<b>211,932</b>	<b>0.7%</b>
<b>Transfer to Road Maintenance Fund</b>	<b>147,697</b>	<b>0.6%</b>	<b>128,900</b>	<b>0.4%</b>	<b>20,176</b>	<b>0</b>	<b>20,176</b>	<b>108,724</b>	<b>128,900</b>	<b>0.4%</b>
<b>Transfers to Other Agencies (TSA Agencies)</b>	<b>0</b>	<b>0.0%</b>	<b>2,400</b>	<b>0.0%</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>99,760</b>	<b>99,760</b>	<b>0.3%</b>
<b>Energy Subsidies(Incl. Fuel)</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>20,072</b>	<b>20,072</b>	<b>184,337</b>	<b>204,409</b>	<b>0.7%</b>
o/w Karpower Energy	0	0.0%	0	0.0%	0	4,722	4,722	75,550	80,272	0.3%
Other Independent Power Providers	0	0.0%	0	0.0%	0	8,343	8,343	66,745	75,088	0.2%
Fuel For EGTC and EDSA Machines	0	0.0%	0	0.0%	0	7,007	7,007	42,042	49,049	0.2%

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<b>Elections and Democratisation</b>	150,828	0.6%	131,862	0.4%	20,446	2,213	22,659	46,846	69,505	0.2%
Domestic contribution	150,828	0.6%	123,862	0.4%	20,446	2,213	22,659	38,846	61,505	0.2%
National Electoral Commission	150,828	0.6%	123,862	0.4%	20,446	2,213	22,659	38,846	61,505	0.2%
Foreign contribution	0	0.0%	8,000	0.0%	0	0	-	8,000	8,000	0.0%
<b>Total interest payments</b>	602,054	2.3%	952,000	2.8%	239,131	266,331	505,461	446,539	952,000	3.2%
Domestic Interest	535,283	2.0%	854,000	2.5%	211,302	243,148	454,449	399,551	854,000	2.8%
Foreign Interest	66,771	0.3%	98,000	0.3%	27,829	23,183	51,012	46,988	98,000	0.3%
<b>Capital Expenditure and Net Lending</b>	2,284,963	8.6%	2,455,000	7.1%	742,553	362,874	1,105,427	1,104,250	2,209,677	7.3%
<b>Capital Expenditure</b>	2,308,037	8.7%	2,455,000	7.1%	742,553	362,874	1,105,427	1,104,250	2,209,677	7.3%
<b>Foreign Loans and Grants</b>	1,246,438	4.7%	1,409,000	4.1%	352,250	352,250	704,500	704,500	1,409,000	4.7%
Loans	727,174	2.7%	1,023,000	3.0%	255,750	255,750	511,500	511,500	1,023,000	3.4%
Grants	519,264	2.0%	386,000	1.1%	96,500	96,500	193,000	193,000	386,000	1.3%
<b>Domestic</b>	1,061,599	4.0%	1,046,000	3.0%	390,303	10,624	400,927	399,750	800,677	2.7%
<b>Lending minus Repayment</b>	(23,074)	-0.1%	0	0.0%	0	0	-	0	-	0.0%
<b>OVERALL DEFICIT/SURPLUS (-) (+)</b>										
(on commitment basis) including grants	(2,382,565)	-9.0%	(2,070,214)	-6.0%	(817,387)	127,241	(690,146)	(1,131,950)	(1,822,096)	-6.0%
excluding grants	(3,065,716)	-11.5%	(2,728,549)	-7.9%	(913,887)	30,741	(883,146)	(1,907,130)	(2,790,276)	-9.3%
basic primary balance 1/ 2/	(1,217,224)	-4.6%	(359,549)	-1.0%	(322,506)	649,321	326,815	(748,092)	(421,276)	-1.4%
domestic primary balance	(1,758,629)	-6.6%	(1,362,499)	-4.0%	(553,971)	372,085	(181,885)	(1,201,547)	(1,383,432)	-4.6%
<b>Contingency Expenditure:</b>	(6,122)	0.0%	(148,950)	-0.4%	(20,163)	(34,088)	(54,251)	(53,905)	(108,156)	-0.4%
Contingency Fund	(6,122)	0.0%	(90,000)	-0.3%	(750)	(2,528)	(3,278)	(32,571)	(35,848)	-0.1%
Special Presidential Warrants	0	0.0%	(45,000)	-0.1%	(1,646)	(735)	(2,380)	(16,285)	-18,666	-0.1%
Unallocated Expenditures	0	0.0%	(13,950)	0.0%	(17,767)	(30,826)	(48,593)	(5,048)	-53,642	-0.2%
<b>Change in Arrears:</b>	(66,908)	-0.3%	(33,908)	-0.1%	(49,485)	(80)	(49,565)	(3,654)	(53,219)	-0.2%
Domestic Suppliers (Incl. outstanding commitments of previous year)	(23,471)	-0.1%	(30,000)	-0.1%	(49,485)	(79)	(49,564)	(1,100)	(50,664)	-0.2%
Govt. Arrears to Parastatals	-	0.0%	(2,000)	0.0%	0	(1)	(1)	(1,600)	(1,601)	0.0%
Wages Arrears 3/	(43,437)	-0.2%	(1,908)	0.0%	0	-	-	(954)	(954)	0.0%
<b>OVERALL DEFICIT (CASH BASIS)</b>										
Including grants	(2,455,595)	-9.2%	(2,253,072)	-6.6%	(887,035)	93,072	(793,962)	(1,189,509)	(1,983,471)	-6.6%

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<b>TOTAL FINANCING</b>	<b>2,455,595</b>	<b>9.2%</b>	<b>2,253,072</b>	<b>6.6%</b>	<b>887,035</b>	<b>(93,072)</b>	<b>793,962</b>	<b>1,189,509</b>	<b>1,983,471</b>	<b>6.6%</b>
<b>Foreign</b>	<b>766,195</b>	<b>2.9%</b>	<b>908,000</b>	<b>2.6%</b>	<b>215,103</b>	<b>159,493</b>	<b>374,596</b>	<b>525,560</b>	<b>900,156</b>	<b>3.0%</b>
Borrowing (Loans)	1,030,393	3.9%	1,194,000	3.5%	255,750	255,750	511,500	682,500	1,194,000	4.0%
Project	727,174	2.7%	1,023,000	3.0%	255,750	255,750	511,500	511,500	1,023,000	3.4%
Programme	303,220	1.1%	171,000	0.5%	0	-	-	171,000	171,000	0.6%
External Debt Amortisation	(264,199)	-1.0%	(286,000)	-0.8%	(40,647)	(96,257)	(136,904)	(156,940)	(293,844)	-1.0%
<b>Domestic Financing 2/</b>	<b>1,268,160</b>	<b>4.8%</b>	<b>1,730,153</b>	<b>5.0%</b>	<b>235,680</b>	<b>(43,722)</b>	<b>191,958</b>	<b>1,105,205</b>	<b>1,297,163</b>	<b>4.3%</b>
<b>Bank</b>	<b>1,215,577</b>	<b>4.6%</b>	<b>1,680,153</b>	<b>4.9%</b>	<b>295,707</b>	<b>(128,749)</b>	<b>166,958</b>	<b>1,080,205</b>	<b>1,247,163</b>	<b>4.1%</b>
Central Bank	584,404	2.2%	566,982	1.6%	(48,799)	124,961	76,161	504,998	581,159	1.9%
IMF SDR On-lending	228,132	0.9%	0	0.0%	-	-	-	-	0	0.0%
Ways and Means Advances	8,436	0.0%	33,000	0.1%	58,531	(42,031)	16,500	30,677	47,177	0.2%
Securities	467,836	1.8%	533,982	1.6%	(107,331)	166,992	59,661	474,321	533,982	1.8%
World Bank On-lending	(120,000)	-0.5%	0	0.0%	-	-	-	-	-	0.0%
Commercial Banks	631,173	2.4%	1,113,171	3.2%	344,506	(253,710)	90,797	575,207	666,003	2.2%
<b>Non-Bank</b>	<b>52,583</b>	<b>0.2%</b>	<b>50,000</b>	<b>0.1%</b>	<b>(60,027)</b>	<b>85,027</b>	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>0.2%</b>
Privatisation and Other Receipts	0	0.0%	0	0.0%	-	-	-	-	0	0.0%
Float	421,240	1.6%	(385,081)	-1.1%	436,252	(208,843)	227,408	(441,255)	(213,847)	-0.7%
o/w: Cheques Payable	(177,055)		0		213,332	(215,287)	(1,955)	(53,555)	(55,510)	
Change in Outstanding Commitments	0		0		0	-	-	-	0	
Movements in Cheques on Hold at BSL and AGD at end of perio	617,316		(385,081)		222,920	(46,621)	176,299	(334,635)	(158,336)	
Adjustment for Issuance/Redemption of Loans and Advances	(5,857)		0		0	-	-	-	-	
Unaccounted	(13,163)		(0)		(0)	53,065	53,064	(53,065)	(0)	
<b>Financing Gap</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Financing Gap (US\$m)</b>	<b>(1.7)</b>		<b>(0.0)</b>		<b>(0.0)</b>	<b>7.0</b>	<b>7.0</b>	<b>(7.0)</b>	<b>(0.0)</b>	
Memorandum Items:										
Free Education Programme	-				14,089	2,532	16,621	165,539	182,160	
Energy Subsidies(Incl. Fuel)	-				-	20,072	20,072	184,337	204,409	
Stock of Committed Obligations	891,240								677,394	
Public Debt Charges	866,253	3.3%	1,238,000	3.6%	279,778	362,587	642,365	603,479	1,245,844	4.1%

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 1a - REVISED BUDGET PROFILE FOR FY2017 - 2018**

In millions of Leones (Le 'm)

<b>PARTICULARS</b>	<b>FY2017 Actual Q1 - 4 Jan - Dec</b>	<b>FY2017 % of GDP</b>	<b>FY2018 Original Budget Q1 - 4 Jan - Dec</b>	<b>FY2018 % of GDP</b>	<b>FY2018 Actual Q1 Jan - Mar</b>	<b>FY2018 Estimate Q2 Apr - Jun</b>	<b>FY2018 Estimate Q1 - Q2 Jan - Jun</b>	<b>FY2018 Revised Budget Q3 - Q4 Jul - Dec</b>	<b>FY2018 Revised Budget Q1 - Q4 Jan - Dec</b>	<b>FY2018 % of GDP</b>
o/w External Debt Payments (incl. HIPC Debt Relief)	330,970	1.2%	384,000	1.1%	68,476	119,440	187,916	203,928	391,844	1.3%
External Budgetary Support (excl. HIPC Debt Relief; incl. PBF)	454,996		435,336		0	0	0	745,180	745,180	
Nominal GDP Figure (excluding Iron Ore)	26,607,000	100.0%	34,377,000	100.0%	34,377,000	34,377,000	34,377,000	30,139,000	30,139,000	100.0%
Poverty Related Expenditure	912,384	3.4%	1,868,000	5.4%	417,832	0	0	0	0	
Exchange Rate Le/US\$	7,555		7,555		7,555	7,555	7,555	7,555	7,555	

1/ Domestic revenue less total expenditure and net lending, excluding interest payments and externally financed capital expenditure

2/ Fiscal Targets

3/ Wages arrears - this is usual provision made to reduce stock of wage arrears.

4/ External Budgetary Support - this includes US\$2 million from Global Fund to support salaries of Health Sector Workers under the Free Health Care Programme.

**ANNEX 1b - MONTHLY REVISED BUDGET PROFILE FOR FY2017 - 2018**

PARTICULARS	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018
	Revised	Revised	Budget	Budget	Budget	Revised	Budget	Budget	Budget
	Budget	Budget				Budget			
	Q3 - Q4	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4
	Jul - Dec	Jul - Sep	Jul	Aug	Sep	Oct - Dec	Oct	Nov	Dec
<b>Total Revenue and Grants</b>	<b>3,120,423</b>	<b>1,234,323</b>	416,646	428,105	389,572	<b>1,886,101</b>	450,155	428,110	1,007,835
<b>Domestic Revenue</b>	<b>2,345,243</b>	<b>1,129,823</b>	368,396	395,938	365,488	<b>1,215,421</b>	417,988	403,985	393,447
<b>Income Tax Revenue</b>	<b>925,206</b>	<b>380,451</b>	126,817	126,817	126,817	<b>544,755</b>	181,585	181,585	181,585
Corporate Tax	228,170	93,850	31,283	31,283	31,283	<b>134,320</b>	44,773	44,773	44,773
Personal Income Tax - incl. Govt PAYE	690,889	284,475	94,825	94,825	94,825	<b>406,414</b>	135,471	135,471	135,471
Other Taxes	6,147	2,126	709	709	709	<b>4,021</b>	1,340	1,340	1,340
<b>Goods and Services Tax</b>	<b>358,211</b>	<b>271,825</b>	90,608	90,608	90,608	<b>86,386</b>	28,795	28,795	28,795
Import GST	203,190	149,675	49,892	49,892	49,892	<b>53,515</b>	17,838	17,838	17,838
Domestic GST	155,021	122,150	40,717	40,717	40,717	<b>32,871</b>	10,957	10,957	10,957
<b>Customs and Excise Department</b>	<b>358,870</b>	<b>330,175</b>	110,058	110,058	110,058	<b>28,695</b>	9,565	9,565	9,565
Import Duties	212,675	198,575	66,192	66,192	66,192	<b>14,100</b>	4,700	4,700	4,700
Excise Duties on Petroleum Products	132,996	125,000	41,667	41,667	41,667	<b>7,996</b>	2,665	2,665	2,665
Other Excise Duties	13,199	6,600	2,200	2,200	2,200	<b>6,599</b>	2,200	2,200	2,200
Other Revenue - incl. Freight Levy	0	0	0	0	0	<b>0</b>	0	0	0
<b>Mines Department</b>	<b>66,321</b>	<b>37,122</b>	12,229	12,426	12,467	<b>29,200</b>	9,841	9,648	9,711
Royalty on Rutile	25,623	13,650	4,550	4,550	4,550	<b>11,973</b>	3,991	3,991	3,991
Royalty on Bauxite	7,390	4,750	1,583	1,583	1,583	<b>2,640</b>	880	880	880
Royalties on Diamond and Gold	27,716	15,925	5,308	5,308	5,308	<b>11,791</b>	3,930	3,930	3,930
Royalty on Iron Ore	3,000	1,500	500	500	500	<b>1,500</b>	500	500	500
Licences etc.	2,593	1,297	287	485	525	<b>1,297</b>	540	347	410
<b>Other Departments</b>	<b>527,911</b>	<b>57,740</b>	19,247	19,247	19,247	<b>470,171</b>	156,724	156,724	156,724
Royalties etc. on Fisheries	40,889	22,000	7,333	7,333	7,333	<b>18,889</b>	6,296	6,296	6,296
Parastatals	6,858	3,429	1,143	1,143	1,143	<b>3,429</b>	1,143	1,143	1,143
Other Revenues (Including TSA Agencies)	480,164	32,311	10,770	10,770	10,770	<b>447,853</b>	149,284	149,284	149,284
<b>Road User Charges &amp; Vehicle Licences</b>	<b>108,724</b>	<b>52,510</b>	9,437	36,782	6,291	<b>56,214</b>	31,478	17,669	7,067
<b>Grants</b>	<b>775,180</b>	<b>104,500</b>	48,250	32,167	24,083	<b>670,680</b>	32,167	24,125	614,388
<b>Programme</b>	<b>574,180</b>	<b>0</b>	0	0	0	<b>574,180</b>	0	0	574,180
o/w Debt Relief Assistance	0	0	0	0	0	<b>0</b>	0	0	0
o/w HIPC - \$' m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00
o/w Global Fund Salary Support	0	0	0	0	0	<b>0</b>	0	0	0
<b>o/w External Donors Budgetary Support /4</b>	<b>574,180</b>	<b>0</b>	0	0	0	<b>574,180</b>	0	0	574,180
o/w UK DFID - \$' m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00

## GOVERNMENT OF SIERRA LEONE

## ANNEX 1b - MONTHLY REVISED BUDGET PROFILE FOR FY2017 - 2018

In millions of Leones (Le 'm)

PARTICULARS	FY2018 Revised Budget Q3 - Q4 Jul - Dec	FY2018 Revised Budget Q3 Jul - Sep	FY2018 Budget Q3 Jul	FY2018 Budget Q3 Aug	FY2018 Budget Q3 Sep	FY2018 Revised Budget Q4 Oct - Dec	FY2018 Budget Q4 Oct	FY2018 Budget Q4 Nov	FY2018 Budget Q4 Dec
o/w EU - \$' m	\$23.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23.50	\$0.00	\$0.00	\$23.50
o/w World Bank - \$' m	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00
o/w African Dev. Bank - \$' m	\$22.50	\$0.00	\$0.00	\$0.00	\$0.00	\$22.50	\$0.00	\$0.00	\$22.50
Elections Basket Fund	8,000	8,000	0	0	8,000	0	0	0	0
Support to the 2018 General Elections Projects	8,000 0	8,000 -	0 -	0 -	8,000 -	0 -	0 -	0 -	0 -
<b>Project - Other Projects</b>	<b>193,000</b>	<b>96,500</b>	<b>48,250</b>	<b>32,167</b>	<b>16,083</b>	<b>96,500</b>	<b>32,167</b>	<b>24,125</b>	<b>40,208</b>
<b>Total Expenditure and Lending minus Repayments</b>	<b>4,252,373</b>	<b>2,006,616</b>	<b>686,899</b>	<b>730,225</b>	<b>589,491</b>	<b>2,245,758</b>	<b>696,265</b>	<b>851,090</b>	<b>698,403</b>
<b>Recurrent Expenditure</b>	<b>3,148,123</b>	<b>1,538,493</b>	<b>526,640</b>	<b>518,567</b>	<b>493,286</b>	<b>1,609,631</b>	<b>520,039</b>	<b>593,788</b>	<b>495,803</b>
<b>Wages &amp; Salaries</b>	<b>1,010,573</b>	<b>505,286</b>	<b>168,429</b>	<b>168,429</b>	<b>168,428</b>	<b>505,287</b>	<b>168,429</b>	<b>168,429</b>	<b>168,429</b>
o/w: Pensions, Gratuities and Other Allowances	53,765	26,883	8,961	8,961	8,961	26,883	8,961	8,961	8,961
o/w: Contributions to Social Security	91,149	45,575	15,192	15,192	15,192	45,575	15,192	15,192	15,192
<b>Non-Salary, Non-Interest Recurrent Expenditure</b>	<b>1,691,012</b>	<b>823,645</b>	<b>278,689</b>	<b>277,584</b>	<b>267,372</b>	<b>867,367</b>	<b>300,884</b>	<b>326,695</b>	<b>239,787</b>
<b>Goods and Services</b>	<b>930,943</b>	<b>409,525</b>	<b>132,246</b>	<b>138,903</b>	<b>138,376</b>	<b>521,418</b>	<b>164,529</b>	<b>208,693</b>	<b>148,196</b>
o/w Social and Economic	444,709	192,649	50,207	59,246	83,196	252,060	77,522	91,483	83,055
o/w Free Education Programme (Senior Secondary)	105,211	58,241	16,190	17,404	24,647	46,970	14,070	19,850	13,051
General and Others	345,898	155,313	59,313	57,078	38,923	190,585	62,076	86,000	42,509
o/w National Revenue Authority	45,231	22,615	6,785	11,308	4,523	22,615	6,785	11,308	4,523
Statistics - Sierra Leone	6,870	3,726	1,916	832	978	3,144	876	1,294	974
Defence Expenditure	45,530	23,037	7,845	9,862	5,330	22,494	6,945	9,765	5,784
Police	47,769	16,367	5,510	7,434	3,423	31,401	10,225	13,116	8,060
Correctional Services	47,038	22,159	9,370	5,284	7,504	24,879	7,761	8,330	8,788
<b>Subsidies and Transfers</b>	<b>760,069</b>	<b>414,120</b>	<b>146,443</b>	<b>138,681</b>	<b>128,996</b>	<b>345,948</b>	<b>136,355</b>	<b>118,002</b>	<b>91,591</b>
<b>Transfers to Local Councils</b>	<b>185,706</b>	<b>102,127</b>	<b>28,989</b>	<b>26,505</b>	<b>46,633</b>	<b>83,579</b>	<b>33,585</b>	<b>26,240</b>	<b>23,754</b>
Grants for Admin. Expenses	5,107	2,501	1,483	727	291	2,606	1,482	803	321
Grants for Devolved Functions	180,599	99,626	27,505	25,779	46,342	80,973	32,103	25,437	23,433
o/w Free Education Programme (Pre/Primary & JSS)	60,328	35,245	3,758	6,263	25,223	25,083	13,373	7,521	4,189
<b>Grants to Educational Institutions</b>	<b>134,695</b>	<b>70,427</b>	<b>22,956</b>	<b>28,360</b>	<b>19,111</b>	<b>64,268</b>	<b>20,251</b>	<b>24,850</b>	<b>19,167</b>
<b>Transfer to Road Maintenance Fund</b>	<b>108,724</b>	<b>52,510</b>	<b>9,437</b>	<b>36,782</b>	<b>6,291</b>	<b>56,214</b>	<b>31,478</b>	<b>17,669</b>	<b>7,067</b>
<b>Transfers to Other Agencies (TSA Agencies)</b>	<b>99,760</b>	<b>54,674</b>	<b>18,262</b>	<b>14,943</b>	<b>21,469</b>	<b>45,086</b>	<b>19,558</b>	<b>13,056</b>	<b>12,472</b>
<b>Energy Subsidies(Incl. Fuel)</b>	<b>184,337</b>	<b>111,056</b>	<b>62,202</b>	<b>24,427</b>	<b>24,427</b>	<b>73,281</b>	<b>24,427</b>	<b>24,427</b>	<b>24,427</b>
o/w Karpower Energy	75,550	56,663	44,071	6,296	6,296	18,888	6,296	6,296	6,296
Other Independent Power Providers	66,745	33,372	11,124	11,124	11,124	33,372	11,124	11,124	11,124
Fuel For EGTC and EDSA Machines	42,042	21,021	7,007	7,007	7,007	21,021	7,007	7,007	7,007

## GOVERNMENT OF SIERRA LEONE

## ANNEX 1b - MONTHLY REVISED BUDGET PROFILE FOR FY2017 - 2018

In millions of Leones (Le 'm)

PARTICULARS	FY2018 Revised Budget Q3 - Q4 Jul - Dec	FY2018 Revised Budget Q3 Jul - Sep	FY2018 Budget Q3 Jul	FY2018 Budget Q3 Aug	FY2018 Budget Q3 Sep	FY2018 Revised Budget Q4 Oct - Dec	FY2018 Budget Q4 Oct	FY2018 Budget Q4 Nov	FY2018 Budget Q4 Dec
<b>Elections and Democratisation</b>	<b>46,846</b>	<b>23,327</b>	<b>4,598</b>	<b>7,664</b>	<b>11,065</b>	<b>23,519</b>	<b>7,056</b>	<b>11,760</b>	<b>4,704</b>
Domestic contribution	38,846	15,327	4,598	7,664	3,065	23,519	7,056	11,760	4,704
National Electoral Commission	38,846	15,327	4,598	7,664	3,065	23,519	7,056	11,760	4,704
Foreign contribution	8,000	8,000	0	0	8,000	0	0	0	0
<b>Total interest payments</b>	<b>446,539</b>	<b>209,561</b>	79,522	72,554	57,485	<b>236,978</b>	50,726	98,664	87,588
Domestic Interest	399,551	191,949	73,846	67,963	50,140	207,602	45,579	97,056	64,967
Foreign Interest	46,988	17,612	5,676	4,591	7,345	29,376	5,146	1,608	22,621
<b>Capital Expenditure and Net Lending</b>	<b>1,104,250</b>	<b>468,123</b>	160,259	211,659	96,205	<b>636,127</b>	176,226	257,302	202,600
<b>Capital Expenditure</b>	<b>1,104,250</b>	<b>468,123</b>	160,259	211,659	96,205	<b>636,127</b>	176,226	257,302	202,600
<b>Foreign Loans and Grants</b>	<b>704,500</b>	<b>352,250</b>	133,500	160,042	58,708	<b>352,250</b>	134,467	88,063	129,721
Loans	511,500	255,750	85,250	127,875	42,625	255,750	102,300	63,938	89,513
Grants	193,000	96,500	48,250	32,167	16,083	96,500	32,167	24,125	40,208
<b>Domestic</b>	<b>399,750</b>	<b>115,873</b>	26,759	51,617	37,497	<b>283,877</b>	41,759	169,239	72,879
<b>Lending minus Repayment</b>	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0
<b>OVERALL DEFICIT/SURPLUS (-) (+)</b>									
(on commitment basis) including grants	(1,131,950)	(772,293)	(270,253)	(302,120)	(199,919)	(359,657)	(246,110)	(422,980)	309,432
excluding grants	(1,907,130)	(876,793)	(318,503)	(334,287)	(224,003)	(1,030,337)	(278,277)	(447,105)	(304,956)
basic primary balance 1/ 2/	(748,092)	(306,982)	(105,481)	(101,692)	(99,809)	(441,110)	(93,084)	(260,378)	-87,648
domestic primary balance	(1,201,547)	(521,431)	(186,077)	(180,904)	(154,449)	(680,116)	(148,085)	(373,136)	(158,895)
<b>Contingency Expenditure:</b>	<b>(53,905)</b>	<b>(22,500)</b>	<b>(6,750)</b>	<b>(11,250)</b>	<b>(4,500)</b>	<b>(31,405)</b>	<b>(9,421)</b>	<b>(15,702)</b>	<b>(6,281)</b>
Contingency Fund	(32,571)	(13,595)	(4,079)	(6,798)	(2,719)	(18,976)	(5,693)	(9,488)	(3,795)
Special Presidential Warrants	(16,285)	(6,798)	(2,039)	(3,399)	(1,360)	(9,488)	(2,846)	(4,744)	(1,898)
Unallocated Expenditures	(5,048)	(2,107)	(632)	(1,054)	(421)	(2,941)	(882)	(1,471)	(588)
<b>Change in Arrears:</b>	<b>(3,654)</b>	<b>(1,577)</b>	<b>(500)</b>	<b>(477)</b>	<b>(600)</b>	<b>(2,077)</b>	<b>(977)</b>	<b>(1,100)</b>	-
Domestic Suppliers (Incl. outstanding commitments of previous year)	(1,100)	(600)	-	-	(600)	(500)	(500)	-	-
Govt. Arrears to Parastatals	(1,600)	(500)	(500)	-	-	(1,100)	-	(1,100)	-
Wages Arrears 3/	(954)	(477)	-	(477)	-	(477)	(477)	-	-
<b>OVERALL DEFICIT (CASH BASIS)</b>									
<b>Including grants</b>	<b>(1,189,509)</b>	<b>(796,370)</b>	(277,503)	(313,847)	(205,019)	<b>(393,139)</b>	(256,508)	(439,782)	303,151



GOVERNMENT OF SIERRA LEONE

ANNEX 1b - MONTHLY REVISED BUDGET PROFILE FOR FY2017 - 2018

In millions of Leones (Le 'm)

PARTICULARS	FY2018 Revised Budget Q3 - Q4 Jul - Dec	FY2018 Revised Budget Q3 Jul - Sep	FY2018 Budget Q3 Jul	FY2018 Budget Q3 Aug	FY2018 Budget Q3 Sep	FY2018 Revised Budget Q4 Oct - Dec	FY2018 Budget Q4 Oct	FY2018 Budget Q4 Nov	FY2018 Budget Q4 Dec
<b>TOTAL FINANCING</b>	<b>1,189,509</b>	<b>796,370</b>	277,503	313,847	205,019	<b>393,139</b>	256,508	439,782	(303,151)
<b>Foreign</b>	<b>525,560</b>	<b>189,153</b>	64,423	113,365	11,365	<b>336,407</b>	82,232	218,553	35,621
Borrowing (Loans)	<b>682,500</b>	<b>255,750</b>	85,250	127,875	42,625	<b>426,750</b>	102,300	234,938	89,513
Project	<b>511,500</b>	<b>255,750</b>	85,250	127,875	42,625	<b>255,750</b>	102,300	63,938	89,513
Programme	<b>171,000</b>	<b>0</b>	0	0	0	<b>171,000</b>	0	171,000	0
External Debt Amortisation	<b>(156,940)</b>	<b>(66,597)</b>	(20,827)	(14,510)	(31,260)	<b>(90,343)</b>	(20,068)	(16,385)	(53,891)
<b>Domestic Financing 2/</b>	<b>1,052,140</b>	<b>607,217</b>	213,080	200,482	193,654	<b>444,923</b>	174,276	221,229	49,418
<b>Bank</b>	<b>1,027,140</b>	<b>594,717</b>	208,914	196,316	189,488	<b>432,423</b>	170,109	217,062	45,251
Central Bank	<b>504,998</b>	<b>281,746</b>	97,249	87,249	97,249	<b>223,253</b>	97,249	78,756	47,249
IMF SDR On-lending	-	<b>0</b>	0	0	0	<b>0</b>	0	0	0
Ways and Means Advances	<b>30,677</b>	<b>8,250</b>	2,750	2,750	2,750	<b>22,427</b>	2,750	16,927	2,750
Securities	<b>474,321</b>	<b>273,496</b>	94,499	84,499	94,499	<b>200,826</b>	94,499	61,829	44,499
World Bank On-lending	-	<b>0</b>	0	0	0	<b>0</b>	0	0	0
Commercial Banks	<b>522,142</b>	<b>312,972</b>	111,665	109,067	92,239	<b>209,170</b>	72,861	138,307	(1,998)
<b>Non-Bank</b>	<b>25,000</b>	<b>12,500</b>	4,167	4,167	4,167	<b>12,500</b>	4,167	4,167	4,167
Privatisation and Other Receipts	-	<b>0</b>	0	0	0	<b>0</b>	0	0	0
Float	<b>(388,191)</b>	<b>(0)</b>	(0)	0	(0)	<b>(388,190)</b>	(0)	0	(388,190)
o/w: Cheques Payable	<b>(53,555)</b>	-	-	-	-	<b>(53,555)</b>	-	-	(53,555)
Change in Outstanding Commitments	-	-	0	0	0	-	0	0	0
Movements in Cheques on Hold at BSL and AGD at end of perio	<b>(334,635)</b>	-	-	-	-	<b>(334,635)</b>	-	-	(334,635)
Adjustment for Issuance/Redemption of Loans and Advances	-	<b>0</b>	0	0	0	<b>0</b>	0	0	0
Unaccounted	<b>(0)</b>	<b>(0)</b>	(0)	0	(0)	<b>0</b>	(0)	0	0
<b>Financing Gap</b>	-	-	-	-	-	-	-	-	-
<b>Financing Gap (US\$m)</b>	<b>(0.0)</b>	<b>(0.0)</b>	(0.0)	0.0	(0.0)	<b>0</b>	(0.0)	0.0	0.0
Memorandum Items:									
Free Education Programme	165,539	<b>93,486</b>	19,948	23,668	49,871	<b>72,053</b>	27,443	27,371	17,239
Energy Subsidies(Incl. Fuel)	184,337	<b>111,056</b>	62,202	24,427	24,427	<b>73,281</b>	24,427	24,427	24,427
Stock of Committed Obligations									
Public Debt Charges	<b>603,479</b>	<b>276,158</b>	100,349	87,064	88,745	<b>327,321</b>	70,793	115,049	141,479

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 1b - MONTHLY REVISED BUDGET PROFILE FOR FY2017 - 2018**

In millions of Leones (Le 'm)

<b>PARTICULARS</b>	<b>FY2018 Revised Budget Q3 - Q4 Jul - Dec</b>	<b>FY2018 Revised Budget Q3 Jul - Sep</b>	<b>FY2018 Budget Q3 Jul</b>	<b>FY2018 Budget Q3 Aug</b>	<b>FY2018 Budget Q3 Sep</b>	<b>FY2018 Revised Budget Q4 Oct - Dec</b>	<b>FY2018 Budget Q4 Oct</b>	<b>FY2018 Budget Q4 Nov</b>	<b>FY2018 Budget Q4 Dec</b>
o/w External Debt Payments (incl. HIPC Debt Relief)	<b>203,928</b>	<b>84,209</b>	26,503	19,101	38,605	<b>119,719</b>	25,214	17,993	76,512
External Budgetary Support (excl. HIPC Debt Relief; incl. PBF)	<b>745,180</b>	<b>0</b>	0	0	0	<b>745,180</b>	0	171,000	574,180
Nominal GDP Figure (excluding Iron Ore)	<b>30,139,000</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0
Poverty Related Expenditure	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0
Exchange Rate Le/US\$	<b>7,555</b>	<b>7,555</b>	7,555	7,555	7,555	<b>7,555</b>	7,555	7,555	7,555

1/ Domestic revenue less total expenditure and net lending, excluding interest payments and externally financed capital expenditure

2/ Fiscal Targets

3/ Wages arrears - this is usual provision made to reduce stock of wage arrears.

4/ External Budgetary Support - this includes US\$2 million from Global Fund to support salaries of Health Sector Workers under the Free Health Care Programme.

<i><b>FY2018</b></i>	<i><b>FY2018</b></i>
<i><b>Revised</b></i>	<i><b>% of</b></i>
<i><b>Budget</b></i>	<i><b>GDP</b></i>
<i><b>Q1 - Q4</b></i>	
<i><b>Jan - Dec</b></i>	
<b>5,613,664</b>	<b>18.6%</b>
<b>4,645,484</b>	<b>15.4%</b>
<b>1,661,729</b>	<b>5.5%</b>
<b>397,159</b>	<b>1.3%</b>
<b>1,237,270</b>	<b>4.1%</b>
<b>27,300</b>	<b>0.1%</b>
<b>899,849</b>	<b>3.0%</b>
<b>499,849</b>	<b>1.7%</b>
<b>400,000</b>	<b>1.3%</b>
<b>980,099</b>	<b>3.3%</b>
<b>603,999</b>	<b>2.0%</b>
<b>361,000</b>	<b>1.2%</b>
<b>15,100</b>	<b>0.1%</b>
<b>0</b>	<b>0.0%</b>
<b>205,300</b>	<b>0.7%</b>
<b>54,600</b>	<b>0.2%</b>
<b>19,000</b>	<b>0.1%</b>
<b>63,700</b>	<b>0.2%</b>
<b>3,000</b>	<b>0.0%</b>
<b>65,000</b>	<b>0.2%</b>
<b>769,607</b>	<b>2.6%</b>
<b>90,126</b>	<b>0.3%</b>
<b>45,000</b>	<b>0.1%</b>
<b>634,481</b>	<b>2.1%</b>
<b>128,900</b>	<b>0.4%</b>
<b>968,180</b>	<b>3.2%</b>
<b>574,180</b>	<b>1.9%</b>
<b>0</b>	<b>0.0%</b>
<b>\$0.00</b>	
<b>0</b>	<b>0.0%</b>
<b>574,180</b>	<b>1.9%</b>
<b>\$0.00</b>	

<b><i>FY2018</i></b>	<b><i>FY2018</i></b>
<b><i>Revised</i></b>	<b><i>% of</i></b>
<b><i>Budget</i></b>	<b><i>GDP</i></b>
<b><i>Q1 - Q4</i></b>	
<b><i>Jan - Dec</i></b>	
<b><i>\$23.50</i></b>	
<b><i>\$30.00</i></b>	
<b><i>\$22.50</i></b>	
<b><i>8,000</i></b>	<b><i>0.0%</i></b>
<b><i>8,000</i></b>	
<b><i>-</i></b>	
<b><i>386,000</i></b>	<b><i>1.3%</i></b>
<b><i>7,435,760</i></b>	<b><i>24.7%</i></b>
<b><i>5,226,084</i></b>	<b><i>17.3%</i></b>
<b><i>2,067,800</i></b>	<b><i>6.9%</i></b>
<b><i>259,714</i></b>	<b><i>0.9%</i></b>
<b><i>151,163</i></b>	<b><i>0.5%</i></b>
<b><i>2,206,284</i></b>	<b><i>7.3%</i></b>
<b><i>1,303,143</i></b>	<b><i>4.3%</i></b>
<b><i>553,275</i></b>	<b><i>1.8%</i></b>
<b><i>119,732</i></b>	<b><i>0.4%</i></b>
<b><i>487,523</i></b>	<b><i>1.6%</i></b>
<b><i>90,462</i></b>	<b><i>0.3%</i></b>
<b><i>7,707</i></b>	<b><i>0.0%</i></b>
<b><i>106,687</i></b>	<b><i>0.4%</i></b>
<b><i>97,470</i></b>	<b><i>0.3%</i></b>
<b><i>58,189</i></b>	<b><i>0.2%</i></b>
<b><i>903,141</i></b>	<b><i>3.0%</i></b>
<b><i>188,635</i></b>	<b><i>0.6%</i></b>
<b><i>5,936</i></b>	<b><i>0.0%</i></b>
<b><i>182,699</i></b>	<b><i>0.6%</i></b>
<b><i>62,428</i></b>	<b><i>0.2%</i></b>
<b><i>211,932</i></b>	<b><i>0.7%</i></b>
<b><i>128,900</i></b>	<b><i>0.4%</i></b>
<b><i>99,760</i></b>	<b><i>0.3%</i></b>
<b><i>204,409</i></b>	<b><i>0.7%</i></b>
<b><i>80,272</i></b>	<b><i>0.3%</i></b>
<b><i>75,088</i></b>	<b><i>0.2%</i></b>
<b><i>49,049</i></b>	<b><i>0.2%</i></b>

<b><i>FY2018</i></b>	<b><i>FY2018</i></b>
<b><i>Revised</i></b>	<b><i>% of</i></b>
<b><i>Budget</i></b>	<b><i>GDP</i></b>
<b><i>Q1 - Q4</i></b>	
<b><i>Jan - Dec</i></b>	
<b>69,505</b>	<b>0.2%</b>
<b>61,505</b>	<b>0.2%</b>
<b>61,505</b>	<b>0.2%</b>
<b>8,000</b>	<b>0.0%</b>
<b>952,000</b>	<b>3.2%</b>
<b>854,000</b>	<b>2.8%</b>
<b>98,000</b>	<b>0.3%</b>
<b>2,209,677</b>	<b>7.3%</b>
<b>2,209,677</b>	<b>7.3%</b>
<b>1,409,000</b>	<b>4.7%</b>
<b>1,023,000</b>	<b>3.4%</b>
<b>386,000</b>	<b>1.3%</b>
<b>800,677</b>	<b>2.7%</b>
<b>-</b>	<b>0.0%</b>
<b>(1,822,096)</b>	<b>-6.0%</b>
<b>(2,790,276)</b>	<b>-9.3%</b>
<b>(421,276)</b>	<b>-1.4%</b>
<b>(1,383,432)</b>	<b>-4.6%</b>
<b>(108,156)</b>	<b>-0.4%</b>
<b>(35,848)</b>	<b>-0.1%</b>
<b>-18,666</b>	<b>-0.1%</b>
<b>-53,642</b>	<b>-0.2%</b>
<b>(53,219)</b>	<b>-0.2%</b>
<b>(50,664)</b>	<b>-0.2%</b>
<b>(1,601)</b>	<b>0.0%</b>
<b>(954)</b>	<b>0.0%</b>
<b>(1,983,471)</b>	<b>-6.6%</b>

<b><i>FY2018</i></b>	<b><i>FY2018</i></b>
<b><i>Revised</i></b>	<b><i>% of</i></b>
<b><i>Budget</i></b>	<b><i>GDP</i></b>
<b><i>Q1 - Q4</i></b>	
<b><i>Jan - Dec</i></b>	
<b>1,983,471</b>	<b>6.6%</b>
<b>900,156</b>	<b>3.0%</b>
<b>1,194,000</b>	<b>4.0%</b>
<b>1,023,000</b>	<b>3.4%</b>
<b>171,000</b>	<b>0.6%</b>
<b>(293,844)</b>	<b>-1.0%</b>
<b>1,297,163</b>	<b>4.3%</b>
<b>1,247,163</b>	<b>4.1%</b>
<b>581,159</b>	<b>1.9%</b>
<b>0</b>	<b>0.0%</b>
<b>47,177</b>	<b>0.2%</b>
<b>533,982</b>	<b>1.8%</b>
<b>-</b>	<b>0.0%</b>
<b>666,003</b>	<b>2.2%</b>
<b>50,000</b>	<b>0.2%</b>
<b>0</b>	<b>0.0%</b>
<b>(213,847)</b>	<b>-0.7%</b>
<b>(55,510)</b>	
<b>0</b>	
<b>(158,336)</b>	
<b>-</b>	
<b>(0)</b>	
<b>-</b>	<b>0.0%</b>
<b>(0.0)</b>	
<b>182,160</b>	
<b>204,409</b>	
<b>677,394</b>	
<b>1,245,844</b>	<b>4.1%</b>

<i><b>FY2018</b></i>	<i><b>FY2018</b></i>
<i><b>Revised</b></i>	<i><b>% of</b></i>
<i><b>Budget</b></i>	<i><b>GDP</b></i>
<i><b>Q1 - Q4</b></i>	
<i><b>Jan - Dec</b></i>	
<b>391,844</b>	<b>1.3%</b>
<b>745,180</b>	
<b>30,139,000</b>	<b>100.0%</b>
<b>0</b>	
<b>7,555</b>	

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
In millions of Leones

Details	FY2018 Original Budget	% of Total Non Int/Sal Recurr Exp	FY2018	FY2018	FY2018	FY2018	FY2018	% of Total Non Int/Sal Recurr Exp
			Actual	Estimate	Estimate	Revised Budget	Revised Budget	
			Q1 Jan- Mar Le' m	Q2 Apr-Jun Le' m	Q1 & Q2 Jan- Jun Le' m	Q3 - Q4 Jul - Dec Le' m	Q1 - Q4 Jan - Dec Le' m	
	Le' m							
<b>1 GENERAL SERVICES</b>	<b>526,618.7</b>	<b>27.0%</b>	<b>81,837.5</b>	<b>54,962.3</b>	<b>136,799.8</b>	<b>349,633.1</b>	<b>486,433.0</b>	<b>18.5%</b>
105 Ministry of Political and Public Affairs	2,456.5	0.1%	158.3	524.1	682.4	1,774.1	2,456.5	0.1%
<i>of which:</i> Office of Diaspora Affairs	532.5	0.0%	-	-	-	532.5	532.5	0.0%
<i>of which:</i> African Peer Review Mechanism (APRM)	592.9	0.0%	158.3	-	158.3	434.6	592.9	0.0%
106 Office of the Chief Minister	7,005.6	0.4%	2,944.8	125.4	3,070.1	6,354.7	9,424.8	0.4%
Administrative and Operating Costs	2,813.6	0.1%	2,944.8	125.4	3,070.1	1,162.7	4,232.8	0.2%
Strategy and Policy Unit	903.0	0.0%	-	-	-	903.0	903.0	0.0%
Millennium Challenge Compact Secretariat	610.7	0.0%	-	-	-	610.7	610.7	0.0%
Communications Unit	305.4	0.0%	-	-	-	305.4	305.4	0.0%
Extractive Industry Transparency Initiative Secretariat	729.5	0.0%	-	-	-	729.5	729.5	0.0%
Performance Management and Service Delivery Directorate	1,263.9	0.1%	-	-	-	1,263.9	1,263.9	0.0%
Citizens Stakeholders Committee Secretariat	379.5	0.0%	-	-	-	379.5	379.5	0.0%
107 Ministry of Local Government & Rural Development	15,288.4	0.8%	0.0	438.3	438.3	14,850.2	15,288.5	0.6%
Administrative and Operating Costs	5,634.3	0.3%	-	77.0	77.0	5,557.3	5,634.3	0.2%
<i>o/w:</i> Dealmagamation of Chiefdom Boundries (For 2018 this includes set-up of new Provincial and Districts C	3,328.0	0.2%	-	-	-	3,328.0	3,328.0	0.1%
Southern Province, Bo	2,693.9	0.1%	-	230.5	230.5	2,463.4	2,693.9	0.1%
<i>o/w:</i> District Offices (Moyamba, Pujehun, Bonthe)	2,060.6	0.1%	-	-	-	2,060.6	2,060.6	0.1%
Eastern Province, Kenema	2,326.3	0.1%	-	130.8	130.8	2,195.6	2,326.3	0.1%
<i>o/w:</i> District Offices (Kono, Kailahun)	1,210.3	0.1%	-	-	-	1,210.3	1,210.3	0.0%
Northern Province, Makeni	2,644.2	0.1%	-	-	-	2,644.2	2,644.2	0.1%
<i>o/w:</i> District Offices (Tonkolili, Koinadugu I, Koinadugu II)	2,011.2	0.1%	-	-	-	2,011.2	2,011.2	0.1%
North West Province, Port Loko	1,989.7	0.1%	-	-	-	1,989.7	1,989.7	0.1%
<i>o/w:</i> District Offices (Kambia, Karene)	1,215.4	0.1%	-	-	-	1,215.4	1,215.4	0.0%
108 Sierra Leone Small Arms Commission	903.7	0.0%	-	81.0	81.0	822.7	903.7	0.0%
110 Office of the President	37,600.3	1.9%	9,960.2	4,019.1	13,979.3	27,395.0	41,374.3	1.6%
Office of the Secretary to the President	20,028.9	1.0%	6,743.5	2,039.1	8,782.6	11,246.3	20,028.9	0.8%
<i>o/w:</i> Open Government Initiative Secretariat	296.0	0.0%	-	-	-	296.0	296.0	0.0%
Gender Adviser's Unit	663.2	0.0%	-	-	-	663.2	663.2	0.0%
National Assets and Government Property Commission	1,208.7	0.1%	682.5	-	682.5	526.2	1,208.7	0.0%
Public Sector Reform Unit (PSRU)	1,147.9	0.1%	1,199.5	320.0	1,519.5	584.7	2,104.1	0.1%
Anti-Corruption Commission (ACC)	6,129.1	0.3%	-	1,600.0	1,600.0	4,529.1	6,129.1	0.2%
Office of the Ombudsman	1,688.8	0.1%	844.4	-	844.4	844.5	1,688.8	0.1%
Independent Media Commission (IMC)	643.0	0.0%	321.0	-	321.0	322.0	643.0	0.0%
Political Parties Registration Commission (PPRC)	2,659.6	0.1%	-	-	-	1,339.5	1,339.5	0.1%
Law Reform Commission	1,069.3	0.1%	-	-	-	544.6	544.6	0.0%
Corporate Affairs Commission	947.9	0.0%	-	-	-	482.8	482.8	0.0%
Sierra Leone Insurance Commission	990.6	0.1%	-	-	-	504.6	504.6	0.0%
Local Government Service Commission	252.4	0.0%	169.4	60.0	229.4	128.6	358.0	0.0%
Public Private Partnership Unit	834.1	0.0%	-	-	-	342.2	342.2	0.0%
Presidential Infrastructure Initiative	0.0	0.0%	-	-	-	1,000.0	1,000.0	0.0%
Directorate of Science, Technology and Innovation	0.0	0.0%	-	-	-	5,000.0	5,000.0	0.2%
112 Office of the Vice President	14,431.4	0.7%	4,543.4	2,850.0	7,393.4	7,038.0	14,431.4	0.6%
116 Parliament	15,317.4	0.8%	771.5	248.9	1,020.5	14,297.0	15,317.4	0.6%
Parliamentary Service Commission	2,549.9	0.1%	-	-	-	2,549.9	2,549.9	0.1%
117 Cabinet Secretariat	2,553.8	0.1%	104.5	626.2	730.8	1,823.0	2,553.8	0.1%
<i>o/w:</i> Cabinet Oversight and Monitoring Unit	695.5	0.0%	-	-	-	695.5	695.5	0.0%
118 The Judiciary	13,874.9	0.7%	2,388.0	-	2,388.0	11,486.9	13,874.9	0.5%
121 Audit Service Sierra Leone	7,297.3	0.4%	3,650.0	-	3,650.0	3,647.3	7,297.3	0.3%
122 Human Resource Management Office	2,968.9	0.2%	425.4	478.0	903.4	2,065.5	2,968.9	0.1%
123 Public Service Commission	2,550.1	0.1%	1,373.1	-	1,373.1	1,177.1	2,550.1	0.1%



**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Original Budget  Le' m	% of Total Non Int/Sal Recurr Exp	FY2018 Actual	FY2018 Estimate	FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget	% of Total Non Int/Sal Recurr Exp
			Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
			Jan- Mar Le' m	Apr-Jun Le' m	Jan- Jun Le' m	Jul - Dec Le' m	Jan - Dec Le' m	
124 Law Officers' Department	14,866.2	0.8%	72.8	-	72.8	11,246.9	11,319.7	0.4%
Office of the Solicitor General	13,840.4	0.7%	72.8	-	72.8	10,676.2	10,749.1	0.4%
o/w Justice Sector Coordinating Office	1,215.6	0.1%	-	-	-	673.0	673.0	0.0%
Legal Aid Board	5,345.9	0.3%	-	2,067.4	2,067.4	5,676.7	7,744.1	0.3%
Administrator and Registrar General	1,025.8	0.1%	-	-	-	570.6	570.6	0.0%
125 Local Courts	1,533.5	0.1%	-	-	-	766.8	766.8	0.0%
126 Independent Police Complaints Board	1,065.0	0.1%	-	250.0	250.0	815.0	1,065.0	0.0%
127 Ministry of Planning and Economic Development	0.0	0.0%	-	-	-	15,000.0	15,000.0	0.6%
Office of the Development Secretary	0.0	0.0%	-	-	-	15,000.0	15,000.0	0.6%
128 Ministry of Foreign Affairs & International Co-operation	38,638.3	2.0%	3,008.3	14,556.7	17,565.1	30,086.4	47,651.4	1.8%
Administrative and Operating Costs	14,597.3	0.7%	1,180.7	4,785.5	5,966.2	14,631.1	20,597.3	0.8%
o/w Postings of New Ambassadors and Diplomats	0.0	0.0%	0.0	0.0	0.0	6,000	0.0	
High Commission, London	1,801.0	0.1%	-	676.4	676.4	1,124.5	1,800.9	0.1%
U.N. Delegation	1,650.6	0.1%	1,367.8	620.0	1,987.8	907.8	2,895.6	0.1%
High Commission, Abuja	1,268.1	0.1%	-	398.4	398.4	869.8	1,268.1	0.0%
Embassy, Monrovia	1,326.1	0.1%	-	573.5	573.5	752.6	1,326.1	0.1%
Embassy, Conakry	1,155.7	0.1%	-	434.1	434.1	721.6	1,155.7	0.0%
Embassy, Washington	1,327.3	0.1%	-	498.7	498.7	828.6	1,327.3	0.1%
Embassy, Moscow	1,130.5	0.1%	-	500.0	500.0	630.5	1,130.5	0.0%
Embassy, Addis Ababa	1,324.5	0.1%	-	572.9	572.9	751.6	1,324.5	0.1%
Embassy, Beijing	1,155.7	0.1%	-	434.1	434.1	721.6	1,155.7	0.0%
High Commission, Banjul	1,098.7	0.1%	-	487.8	487.8	610.9	1,098.7	0.0%
Embassy, Brussels	1,032.4	0.1%	-	387.8	387.8	644.6	1,032.4	0.0%
Embassy, Saudi Arabia	1,077.9	0.1%	-	404.9	404.9	673.0	1,077.9	0.0%
Embassy, Berlin	788.7	0.0%	-	386.2	386.2	402.5	788.7	0.0%
Embassy, Iran	1,029.4	0.1%	-	386.7	386.7	642.7	1,029.4	0.0%
High Commission, Accra	1,317.9	0.1%	-	337.1	337.1	980.8	1,317.9	0.1%
Embassy, Libya	1,002.0	0.1%	-	421.4	421.4	580.6	1,002.0	0.0%
Embassy, Dakar	1,128.5	0.1%	-	423.9	423.9	704.6	1,128.5	0.0%
Embassy, Dubai	697.4	0.0%	-	-	-	697.4	697.4	0.0%
High Commission India	0.0		-	337.4	337.4	550.0	887.4	0.0%
Sierra Leone Mission, Geneva	926.3	0.0%	-	347.9	347.9	578.4	926.3	0.0%
Embassy, Kuwait	1,209.4	0.1%	-	454.3	454.3	755.1	1,209.4	0.0%
Embassy, Seoul	592.9	0.0%	459.8	687.8	1,147.6	326.1	1,473.7	0.1%
129 Ministry of Finance	67,106.6	3.4%	7,573.4	3,375.7	10,949.1	54,157.5	65,106.6	2.6%
o/w Subscriptions to International Organisations	43,333.5	2.2%	-	-	-	43,333.5	43,333.5	1.7%
National Authorising Office	952.4	0.0%	-	-	-	952.4	952.4	0.0%
Financial Intelligence Unit	1,904.7	0.1%	-	952.4	952.4	952.4	1,904.7	0.1%
130 National Revenue Authority (NRA)	90,461.9	4.6%	22,615.5	22,615.5	45,231.0	45,230.9	90,461.9	3.6%
131 Revenue Appellate Board	1,251.3	0.1%	-	100.0	100.0	625.7	725.7	0.0%
132 Accountant General's Department	37,698.8	1.9%	-	1,136.2	1,136.2	36,562.5	37,698.8	1.5%
133 Ministry of Information and Communication	4,506.1	0.2%	-	478.5	478.5	4,027.6	4,506.1	0.2%
o/w Attitudinal and Behavioural Change Programme	1,089.8	0.1%	-	-	-	1,089.8	1,089.8	0.0%
Office of Government Spokesman	495.4	0.0%	-	-	-	495.4	495.4	0.0%
134 National Electoral Commission (NEC)	123,862.2	6.3%	20,445.8	2,213.1	22,658.9	38,846.5	61,505.4	2.4%
137 National Commission for Democracy	1,896.5	0.1%	-	-	-	948.3	948.3	0.0%
138 Statistics - Sierra Leone	7,707.1	0.4%	837.4	-	837.4	6,869.7	7,707.1	0.3%
139 National Commission for Privatisation (NCP)	2,711.1	0.1%	500.0	402.4	902.4	1,355.6	2,257.9	0.1%
140 Mass Media Services	260.7	0.0%	-	-	-	1,765.6	1,765.6	0.1%

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Original Budget	% of Total Non Int/Sal Recurr Exp	FY2018 Actual	FY2018 Estimate	FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget	% of Total Non Int/Sal Recurr Exp
			Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
			Jan- Mar Le' m	Apr-Jun Le' m	Jan- Jun Le' m	Jul - Dec Le' m	Jan - Dec Le' m	
141 Government Printing Department	3,216.1	0.2%	465.0	-	465.0	2,751.1	3,216.1	0.1%
142 National Public Procurement Authority (NPPA)	3,563.9	0.2%	-	300.0	300.0	3,263.9	3,563.9	0.1%
143 Justice and Legal Service Commission	365.7	0.0%	-	-	-	182.9	182.9	0.0%
144 Human Rights Commission Sierra Leone	2,520.8	0.1%	-	143.3	143.3	1,260.4	1,403.7	0.1%
145 Rights to Access Information Commission	1,138.6	0.1%	-	-	-	1,138.6	1,138.6	0.0%
<b>2 SECURITY SERVICES</b>	<b>301,699.8</b>	<b>15.5%</b>	<b>76,631.3</b>	<b>57,029.7</b>	<b>133,661.1</b>	<b>175,383.1</b>	<b>309,044.2</b>	<b>12.2%</b>
201 Ministry of Defence	106,686.8	5.5%	53,343.4	7,813.0	61,156.4	45,530.4	106,686.8	4.2%
Rice for Officers and Other Ranks	25,069.0	1.3%	5,615.0	-	5,615.0	13,912.2	19,527.2	0.8%
Logistics and Other Operating Costs	81,617.8	4.2%	47,728.4	7,813.0	55,541.4	31,618.2	87,159.6	3.4%
o/w: Outstanding Payment for on-going Contracts	44,946.7	2.3%	-	-	-	22,700.5	22,700.5	0.9%
Drugs and Medical Supplies	13,402.1	0.7%	-	-	-	6,826.2	6,826.2	0.3%
203 National Civil Registration Authority	2,714.3	0.1%	-	610.0	610.0	2,104.3	2,714.3	0.1%
205 Ministry of Internal Affairs	1,356.3	0.1%	-	150.0	150.0	1,206.3	1,356.3	0.1%
Administrative and Operating Costs	1,356.3	0.1%	-	150.0	150.0	1,206.3	1,356.3	0.1%
206 Sierra Leone Police	97,469.7	5.0%	16,802.0	32,899.0	49,701.0	47,768.6	97,469.6	3.8%
Administrative and Operating Costs	29,281.0	1.5%	9,375.0	6,665.0	16,040.0	13,241.0	29,281.0	1.2%
o/w Fuel and Spares	13,312.0	0.7%	-	-	-	6,656.0	6,656.0	0.3%
o/w Spares	0.0	0.0%	-	-	-	3,000.0	3,000.0	0.1%
Rice for Officers and Other Ranks	44,595.1	2.3%	-	26,234.0	26,234.0	18,361.0	44,595.1	1.8%
Security Hardware and Other Logistics	23,593.6	1.2%	7,427.0	-	7,427.0	16,166.6	23,593.5	0.9%
o/w: Outstanding payment for Vehicles	4,952.1	0.3%	-	-	-	4,952.0	4,952.0	0.2%
207 Sierra Leone Correctional Services	58,188.6	3.0%	3,287.0	7,864.1	11,151.1	47,037.5	58,188.6	2.3%
o/w: Inmates Welfare (Diets, Toiletries, Drugs etc)	49,311.2	2.5%	3,287.0	7,864.1	11,151.1	38,160.2	49,311.2	1.9%
Uniforms and Regalia for Correctional Officers	3,047.0	0.2%	-	-	-	3,047.0	3,047.0	0.1%
Rice for Officers and Other Ranks	5,830.4	0.3%	-	-	-	5,830.4	5,830.4	0.2%
208 National Fire Authority	11,734.3	0.6%	265.0	1,643.3	1,908.3	17,826.0	19,734.4	0.8%
Administrative and Operating Costs	1,321.2	0.1%	265.0	-	265.0	4,056.2	4,321.2	0.2%
Improve Delivery of Fire Services	10,413.2	0.5%	-	1,643.3	1,643.3	13,769.9	15,413.2	0.6%
o/w: Fire Engines	7,822.9	0.4%	-	-	-	3,822.9	3,822.9	0.2%
209 Central Intelligence & Security Unit	6,975.1	0.4%	1,047.0	2,440.5	3,487.5	3,487.6	6,975.1	0.3%
210 Office of National Security	9,433.6	0.5%	1,887.0	2,829.8	4,716.8	4,716.9	9,433.6	0.4%
Administrative and Operating Costs	4,221.7	0.2%	-	2,829.8	2,829.8	1,391.9	4,221.7	0.2%
Coordination of the Security Sector	5,211.9	0.3%	1,887.0	-	1,887.0	3,324.9	5,211.9	0.2%
211 Immigration Department	5,827.6	0.3%	-	700.0	700.0	5,127.6	5,827.6	0.2%
Administrative and Operating Costs	2,866.4	0.1%	-	700.0	700.0	2,166.4	2,866.4	0.1%
Manning of Various Border Immigration Posts	2,961.2	0.2%	-	-	-	2,961.2	2,961.2	0.1%
212 National Drugs Law Enforcement Agency	1,313.5	0.1%	-	80.0	80.0	577.9	657.9	0.0%
<b>3 SOCIAL SERVICES</b>	<b>541,947.3</b>	<b>14.8%</b>	<b>98,640.5</b>	<b>36,617.0</b>	<b>135,257.5</b>	<b>431,101.5</b>	<b>566,359.1</b>	<b>12.4%</b>
300 Ministry of Technical and Higher Education	243,088.0	12.5%	67,671.5	10,316.1	77,987.6	166,492.4	244,480.0	9.6%
Administrative and Operating Costs	0.0	0.0%	-	-	-	1,500.0	1,500.0	0.1%
Tertiary Education and Technical and Vocational Education and Training	239,082.0	12.3%	67,671.5	10,016.1	77,687.6	160,886.9	238,574.5	9.4%
Grants-in-Aid	16,793.6	0.9%	-	23.1	23.1	16,770.5	16,793.6	0.7%
Tertiary Education Commission	3,735.9	0.2%	-	120.0	120.0	1,867.9	1,987.9	0.1%
Tuition Fees Subsidies	159,000.3	8.1%	48,034.3	-	48,034.3	110,966.0	159,000.3	6.3%
Grants to Tertiary Education	47,330.9	2.4%	19,329.2	9,873.0	29,202.2	18,128.7	47,330.9	1.9%

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details		FY2018	% of Total	FY2018	FY2018	FY2018	FY2018	FY2018	% of Total
		Original	Non Int/Sal	Actual	Estimate	Estimate	Revised	Revised	Non Int/Sal
		Budget	Recurr Exp				Budget	Budget	Recurr Exp
				Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
		Jan- Mar Le' m		Apr-Jun Le' m		Jun- Le' m	Jul - Dec Le' m	Jan - Dec Le' m	
		Le' m							
	Grants for Tertiary Entrance Application Forms	0.0	0.0%	-	-	-	5,600.5	5,600.5	0.2%
	Student's Loan Scheme	9,360.1	0.5%	-	-	-	5,000.0	5,000.0	0.2%
	Technical/Vocational Education	2,861.3	0.1%	308.0	-	308.0	2,553.2	2,861.2	0.1%
	Higher Education, Science and Technology	1,451.2	0.1%	-	-	-	1,850.7	1,850.7	0.1%
	Science and Technology Committee	408.8	0.0%	-	-	-	408.8	408.8	0.0%
	Barefoot Solar Technicians Training Centre	2,146.0	0.1%	-	300.0	300.0	1,846.0	2,146.0	0.1%
			0.0%						
301	Ministry of Primary and Secondary Education	126,491.1	6.5%	14,125.4	1,011.6	15,137.0	119,505.0	134,642.0	5.3%
	Administrative and Operating Costs	5,951.5	0.3%	36.4	279.6	316.0	5,635.5	5,951.5	0.2%
	Improving Access to and Quality Education	120,539.6	6.2%	14,089.1	732.0	14,821.1	113,869.5	128,690.5	5.1%
	Planning and Development Services	2,346.3	0.1%	-	-	-	2,346.3	2,346.3	0.1%
	Pre-primary and Primary Education	78,009.7	4.0%	-	432.0	432.0	76,261.5	76,693.5	3.0%
	of which: Grants to Handicapped Schools	2,918.6	0.1%	-	432.0	432.0	2,486.6	2,918.6	0.1%
	of which: School Feeding Programme (PRP)	73,774.9	3.8%	-	-	-	73,774.9	73,774.9	2.9%
	Secondary Education	34,375.1	1.8%	14,089.1	-	14,089.1	29,753.0	43,842.0	1.7%
	of which: Grants in Aid to Government Boarding Schools	14,163.5	0.7%	7,030.8	-	7,030.8	7,132.7	14,163.5	0.6%
	of which: Examination Fees to WAEC for WASCE	11,649.7	0.6%	-	-	-	11,649.7	11,649.7	0.5%
	of which: Free Education Programme for Senior Secondary Schools	0.0	0.0%	-	-	-	7,885.7	7,885.7	0.3%
	of which: Girl Child Programme	6,518.6	0.3%	7,058.3	-	7,058.3	2,281.7	9,340.0	0.4%
	of which: National Awards Programme	2,043.3	0.1%	-	-	-	803.1	803.1	0.0%
	Physical and Health Education	1,144.5	0.1%	-	-	-	1,144.5	1,144.5	0.0%
	Inspectorate Division	1,087.3	0.1%	-	-	-	1,087.3	1,087.3	0.0%
	Non Formal Education	1,430.7	0.1%	-	-	-	1,430.7	1,430.7	0.1%
302	Ministry of Sports	7,992.1	0.4%	1,510.8	789.1	2,299.9	5,692.2	7,992.1	0.3%
	Administrative and Operating Costs	1,247.3	0.1%	-	356.6	356.6	890.7	1,247.3	0.0%
	Sports Programmes	6,744.8	0.3%	1,510.8	432.5	1,943.3	4,801.5	6,744.8	0.3%
	o/w: Contributions to Sporting Activities	6,258.0	0.3%	-	-	-	4,531.2	4,531.2	0.2%
303	Ministry of Tourism and Cultural Affairs	4,220.7	0.2%	-	100.0	100.0	5,620.7	5,720.7	0.2%
	Administrative and Operating Costs	1,482.3	0.1%	-	100.0	100.0	1,382.3	1,482.3	0.1%
	Promoting Local and International Tourism	2,738.4	0.1%	-	-	-	4,238.4	4,238.4	0.2%
	Culture Division	1,268.7	0.1%	-	-	-	2,768.7	2,768.7	0.1%
	Tourism Division	1,469.7	0.1%	-	-	-	1,469.7	1,469.7	0.1%
	Review of the Development of Tourism Act, 1990, Tourism Development Master Plan, 1982	967.2	0.0%	-	-	-	967.2	967.2	0.0%
	Formulate Ecotourism Master Plan and Action Plan	502.5	0.0%	-	-	-	502.5	502.5	0.0%
304	Ministry of Health and Sanitation	107,429.7	5.5%	14,835.5	20,670.8	35,506.3	76,876.2	112,382.5	4.4%
	Administrative and Operating Costs	8,590.9	0.4%	2,842.0	8,100.8	10,942.9	3,063.0	14,005.8	0.6%
	Improving Access and Quality of Basic Health Services	26,446.6	1.4%	-	220.3	220.3	26,226.2	26,446.5	1.0%
	Human Resources Management	5,096.2	0.3%	-	-	-	5,096.2	5,096.2	0.2%
	Primary Health Care Services	12,865.1	0.7%	-	220.3	220.3	12,644.7	12,865.1	0.5%
	of which: Malaria Prevention and Control	6,878.0	0.4%	-	-	-	6,878.0	6,878.0	0.3%
	STI/HIV/AIDS Prevention and Control Programme	3,585.6	0.2%	-	-	-	1,278.4	1,278.4	0.1%
	Tuberculosis and Leprosy Control Programme	1,980.3	0.1%	-	-	-	706.1	706.1	0.0%
	Reproductive and Child Health Care Services	8,485.3	0.4%	-	-	-	8,485.3	8,485.3	0.3%
	National School Health Programme	458.6	0.0%	-	-	-	458.6	458.6	0.0%
	Immunization Programme/EPI	5,096.2	0.3%	-	-	-	5,096.2	5,096.2	0.2%
	Reproductive Health/Family Planning	611.6	0.0%	-	-	-	218.1	218.1	0.0%
	Secondary Health Care Services	1,039.7	0.1%	519.8	-	519.8	370.7	890.5	0.0%
	Tertiary Health Care Services (National & Referral Hospitals)	26,078.8	1.3%	-	12,349.6	12,349.6	14,343.5	26,693.1	1.1%
	Directorate of Hospitals and Laboratory	1,478.0	0.1%	-	-	-	527.0	527.0	0.0%
	Support Services	43,795.7	2.2%	11,473.6	-	11,473.6	32,346.0	43,819.6	1.7%
	o/w: Procurement of Free Health Care Drugs	26,585.9	1.4%	-	-	-	26,586.0	26,586.0	1.0%
	Procurement of Cost Recovery Drugs and Other Medical Supplies	15,928.4	0.8%	11,473.6	-	11,473.6	4,454.7	15,928.4	0.6%
305	Ministry of Social Welfare, Gender & Children's Affairs	18,194.0	0.9%	-	796.7	796.7	17,397.3	18,194.0	0.7%
	Administrative and Operating Costs	2,257.6	0.1%	-	796.7	796.7	1,460.9	2,257.6	0.1%
	Social Protection Programmes	11,432.8	0.6%	-	-	-	11,432.8	11,432.8	0.5%
	Grants to Welfare Institutions	3,124.6	0.2%	-	-	-	3,124.6	3,124.6	0.1%
	Diets for Approved School & Remand Home	1,719.8	0.1%	-	-	-	1,719.8	1,719.8	0.1%
	Social Development Activities	2,336.7	0.1%	-	-	-	2,336.7	2,336.7	0.1%
	Programme for Disabled Persons - Disability Commission	2,891.8	0.1%	-	-	-	2,891.8	2,891.8	0.1%

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Original Budget	% of Total Non Int/Sal Recurr Exp	FY2018 Actual	FY2018 Estimate	FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget	% of Total Non Int/Sal Recurr Exp
			Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
			Jan- Mar Le' m	Apr-Jun Le' m	Jan- Jun Le' m	Jul - Dec Le' m	Jan - Dec Le' m	
Policy Development and Strategic Planning	1,359.9	0.1%	-	-	-	1,359.9	1,359.9	0.1%
Gender and Children's Affairs	2,159.2	0.1%	-	-	-	2,159.2	2,159.2	0.1%
<i>of which</i> : Gender and Children's Programmes	1,439.4	0.1%	-	-	-	1,439.4	1,439.4	0.1%
Children's Commission	2,344.4	0.1%	-	-	-	2,344.4	2,344.4	0.1%
<i>of which</i> : Child Orphans	1,804.5	0.1%	-	-	-	1,804.5	1,804.5	0.1%
306 Ministry of Lands, Housing and the Environment	4,085.3	0.2%	-	-	-	6,085.3	6,085.3	0.2%
307 National Medical Supplies Agency	1,185.9	0.1%	-	-	-	8,685.9	8,685.9	0.3%
Administrative and Operating Costs	1,185.9	0.1%	-	-	-	8,685.9	8,685.9	0.3%
308 National Commission for Social Action	1,791.4	0.1%	-	230.0	230.0	1,561.4	1,791.4	0.1%
309 Dental and Medical Board	434.6	0.0%	-	35.0	35.0	399.6	434.6	0.0%
310 Ministry of Youth Affairs	9,558.4	0.5%	-	596.3	596.3	8,962.1	9,558.4	0.4%
Administrative and Operating Costs	2,739.3	0.1%	-	596.3	596.3	2,143.0	2,739.3	0.1%
Policy Coordination of Youth Programmes	1,655.3	0.1%	-	-	-	1,655.3	1,655.3	0.1%
National Youth Commission	5,163.8	0.3%	-	-	-	5,163.8	5,163.8	0.2%
311 Health Service Commission	1,223.2	0.1%	-	-	-	1,223.2	1,223.2	0.0%
312 Teaching Service Commission	1,471.6	0.1%	497.3	120.5	617.8	853.7	1,471.6	0.1%
313 National Youth Service	2,655.0	0.1%	-	-	-	2,655.0	2,655.0	0.1%
314 National HIV and AIDS Commission	2,940.0	0.2%	-	-	-	2,940.0	2,940.0	0.1%
315 Teaching Hospitals Complex Administration	3,040.0	0.2%	-	1,500.0	1,500.0	456.0	1,956.0	0.1%
316 Civil Service Training College	800.0	0.0%	-	100.0	100.0	700.0	800.0	0.0%
345 Pharmacy Board Services	5,346.3	0.3%	-	350.9	350.9	4,995.4	5,346.3	0.2%
<b>4 ECONOMIC SERVICES</b>	<b>291,656.3</b>	<b>15.0%</b>	<b>67,156.1</b>	<b>43,127.9</b>	<b>110,284.1</b>	<b>541,123.2</b>	<b>651,407.2</b>	<b>25.1%</b>
401 Ministry of Agriculture and Forestry	53,992.0	2.8%	0.0	475.0	475.0	53,517.1	53,992.1	2.1%
Administrative and Operating Costs	4,091.7	0.2%	-	-	-	4,091.7	4,091.7	0.2%
o/w: National Agricultural Training Centre	629.7	0.0%	-	-	-	629.7	629.7	0.0%
Increasing Agricultural Productivity and Value Added	40,082.2	2.1%	-	300.0	300.0	39,782.2	40,082.2	1.6%
Production of Export/Cash Crops	2,633.1	0.1%	-	100.0	100.0	2,533.1	2,633.1	0.1%
o/w: Rehabilitation of Existing Plantations	1,908.1	0.1%	-	-	-	1,908.1	1,908.1	0.1%
Food Security Division	34,415.4	1.8%	-	50.0	50.0	34,365.4	34,415.4	1.4%
o/w: Procurement of Fertilizers	15,596.7	0.8%	-	50.0	50.0	15,546.7	15,596.7	0.6%
Procurement of Seedlings	7,106.2	0.4%	-	-	-	7,106.2	7,106.2	0.3%
Procurement of Agricultural Tools and Equipment	3,716.4	0.2%	-	-	-	3,716.4	3,716.4	0.1%
Procurement and Distribution of Agricultural Processing Equipment	6,779.5	0.3%	-	-	-	6,779.5	6,779.5	0.3%
Emergency Recovery Priority Programme on Agriculture	1,216.6	0.1%	-	-	-	1,216.6	1,216.6	0.0%
Forestry Conservation Division	1,774.4	0.1%	-	75.0	75.0	1,699.4	1,774.4	0.1%
o/w: Mainstreaming Forestry and Wildlife into Agricultural Practices	636.0	0.0%	-	-	-	636.0	636.0	0.0%
Agricultural Engineering/Land and Water Development Division	1,259.3	0.1%	-	75.0	75.0	1,184.3	1,259.3	0.0%
o/w: Rehabilitation of Inland Valley Swamps	530.1	0.0%	-	-	-	530.1	530.1	0.0%
Agricultural Extension Services	4,350.4	0.2%	-	50.0	50.0	4,300.4	4,350.4	0.2%
Planning, Evaluation, Monitoring and Statistics Division (PEMSD)	3,377.2	0.2%	-	75.0	75.0	3,302.2	3,377.2	0.1%
o/w: Collection and Analysis of Agricultural Statistics	1,378.1	0.1%	-	-	-	1,378.1	1,378.1	0.1%
Livestock Division	2,090.5	0.1%	-	50.0	50.0	2,040.5	2,090.5	0.1%
o/w: Establishment of District Livestock Clinics	424.1	0.0%	-	-	-	424.1	424.1	0.0%
Training of Community Animal Health Workers	381.7	0.0%	-	50.0	50.0	331.7	381.7	0.0%
Procurement of Animal Vaccines	317.9	0.0%	-	-	-	317.9	317.9	0.0%
402 Ministry of Fisheries and Marine Resources	4,023.8	0.2%	461.6	239.0	700.6	9,323.2	10,023.8	0.4%
Administrative and Operating Costs	1,301.1	0.1%	461.6	239.0	700.6	600.5	1,301.1	0.1%
Support to Artisanal Fishing	2,201.1	0.1%	-	-	-	8,201.1	8,201.1	0.3%

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details		FY2018	% of Total	FY2018	FY2018	FY2018	FY2018	FY2018	% of Total
		Original	Non Int/Sal	Actual	Estimate	Estimate	Revised	Revised	Non Int/Sal
		Budget	Recurr Exp				Budget	Budget	Recurr Exp
				Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
				Jan-		Jan-			
				Mar		Apr-Jun		Jul -	
		Le' m		Le' m	Le' m	Le' m	Dec	Jan - Dec	
							Le' m	Le' m	
	Procurement and Distribution of appropriate Fishing Gears	1,801.2	0.1%	-	-	-	7,801.2	7,801.2	0.3%
	Training on appropriate and sustainable fishing practices	399.9	0.0%	-	-	-	399.9	399.9	0.0%
	Promote Fish Export Activities	521.6	0.0%	-	-	-	521.6	521.6	0.0%
	Establish and Operationalise Fish Testing Laboratory	521.6	0.0%	-	-	-	521.6	521.6	0.0%
403	Ministry of Mines and Mineral Resources	6,079.2	0.3%	-	340.0	340.0	5,739.3	6,079.3	0.2%
	Administrative and Operating Costs	1,314.2	0.1%	-	340.0	340.0	974.3	1,314.2	0.1%
	Mines Division	4,765.0	0.2%	-	-	-	4,765.0	4,765.0	0.2%
	Review the legal framework for mines and minerals	347.7	0.0%	-	-	-	347.7	347.7	0.0%
	Support to the National Minerals Agency	3,196.9	0.2%	-	-	-	3,196.9	3,196.9	0.1%
	Support to Artisanal Miners and Small Scale Mining Entrepreneurs	1,220.4	0.1%	-	-	-	1,220.4	1,220.4	0.0%
404	Ministry of Transport and Aviation	12,789.6	0.7%	43,803.0	-	43,803.0	3,760.1	47,563.1	1.9%
	Administrative and Operating Costs	1,344.6	0.1%	-	-	-	395.3	395.3	0.0%
	Payment of outstanding Contracts on Procurement of Government Vehicles	10,977.2	0.6%	43,803.0	-	43,803.0	3,227.3	47,030.3	1.9%
	Establish and opeationalise a Planning and Policy Unit	467.8	0.0%	-	-	-	137.5	137.5	0.0%
405	Ministry of Tourism and Cultural Affairs	8,407.8	0.4%	2,000.0	140.0	2,140.0	10,267.8	12,407.8	0.5%
	National Tourist Board	5,545.4	0.3%	2,000.0	-	2,000.0	7,545.4	9,545.4	0.4%
	o/w Development and Implementation of Tourism Marketing Strategy	729.4	0.0%	-	-	-	729.4	729.4	0.0%
	Monuments and Relics Commission	2,062.4	0.1%	-	140.0	140.0	1,922.4	2,062.4	0.1%
	National and Railway Museums	800.0	0.0%	-	-	-	800.0	800.0	0.0%
406	Ministry of Energy	5,519.1	0.3%	33.4	20,532.8	20,566.2	186,243.0	206,809.2	8.1%
	Administrative and Operating Expenses	4,141.7	0.2%	33.4	460.9	494.2	1,217.7	1,711.9	0.1%
	Bumbuna Watershed Unit	1,065.0	0.1%	-	-	-	532.5	532.5	0.0%
	Energy Subsidies(Incl. Fuel)	0.0	0.0%	0.0	20,072.0	20,072.0	184,336.6	204,408.6	8.1%
	o/w Karpower Energy				4,721.9	4,721.9	75,550.0	80,271.9	3.2%
	Other Independent Power Supply				8,343.1	8,343.1	66,744.6	75,087.7	3.0%
	Fuel For EGTC				7,007.0	7,007.0	42,042.0	49,049.0	1.9%
	Bare Foot Solar Technicians Training Center	1,377.4	0.1%	-	-	-	688.7	688.7	0.0%
407	Ministry of Labour and Social Security	7,988.4	0.4%	61.4	450.6	512.0	7,476.5	7,988.5	0.3%
	Administrative and Operating Costs	1,498.6	0.1%	61.4	450.6	512.0	986.6	1,498.6	0.1%
	Strengthening the legal and Institutional Framework for Labour Administration	3,435.7	0.2%	-	-	-	3,435.7	3,435.7	0.1%
	Social Protection Programmes	3,054.1	0.2%	-	-	-	3,054.1	3,054.1	0.1%
	o/w: Cash Transfers to the Aged and Vulnerable Persons	2,920.9	0.1%	-	-	-	2,920.9	2,920.9	0.1%
408	Ministry of Works and Public Assests	13,333.9	0.7%	620.6	-	620.6	12,713.4	13,334.0	0.5%
	Administrative and Operating Costs	1,430.8	0.1%	-	-	-	1,202.2	1,202.2	0.0%
	Architectural, Design, Construction and Maint. Div.	4,358.2	0.2%	-	-	-	4,358.2	4,358.2	0.2%
	of which: Repairs and Maintenance of Government Buildings	3,876.5	0.2%	-	-	-	3,876.5	3,876.5	0.2%
	Civil Engineering Works Division	599.6	0.0%	-	-	-	599.6	599.6	0.0%
	Mechanical Division	559.6	0.0%	620.6	-	620.6	167.6	788.2	0.0%
	Housing Division	5,838.6	0.3%	-	-	-	5,838.6	5,838.6	0.2%
	of which: Rent and Rates	5,107.4	0.3%	-	-	-	5,107.4	5,107.4	0.2%
	Works Project Implementation and Monitoring Unit	547.1	0.0%	-	-	-	547.2	547.2	0.0%
409	Ministry of Trade and Industry	13,650.5	0.7%	-	470.0	470.0	13,180.5	13,650.5	0.5%
	Administrative and Operating Costs	1,282.4	0.1%	-	470.0	470.0	812.4	1,282.4	0.1%
	Export Development	12,368.1	0.6%	-	-	-	12,368.1	12,368.1	0.5%
	Sierra Leone Standards Bureau	2,981.5	0.2%	-	-	-	2,981.5	2,981.5	0.1%
	Sierra Leone Investment and Export Promotion Agency	4,556.1	0.2%	-	-	-	4,556.1	4,556.1	0.2%
	Department of Co-operatives	1,637.2	0.1%	-	-	-	1,637.2	1,637.2	0.1%
	Support to Sierra Leone Produce Marketing Company	576.0	0.0%	-	-	-	576.0	576.0	0.0%
	Commodities Monitoring and Marketing Unit	636.6	0.0%	-	-	-	636.6	636.6	0.0%
	Sierra Leone Business Forum	727.7	0.0%	-	-	-	727.7	727.7	0.0%
	Coordination of Doing Business Reforms Unit	561.8	0.0%	-	-	-	561.8	561.8	0.0%
	Industrial Planning and Development	691.2	0.0%	-	-	-	691.2	691.2	0.0%
410	National Protected Area Authority	2,155.6	0.2%	-	84.0	84.0	1,077.8	1,161.8	0.0%
	o/w: Conservation Trust Fund Agency	773.4	0.1%	-	-	-	386.7	386.7	0.0%

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Original Budget	% of Total Non Int/Sal Recurr Exp	FY2018	FY2018	FY2018	FY2018	FY2018	% of Total Non Int/Sal Recurr Exp
			Actual	Estimate	Estimate	Revised Budget	Revised Budget	
			Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
	Le' m		Jan- Mar Le' m	Apr-Jun Le' m	Jan- Jun Le' m	Jul - Dec Le' m	Jan - Dec Le' m	
411 Road Maintenance Fund	128,900.0	6.6%	20,176.1	-	20,176.1	108,723.9	128,900.0	5.1%
Road Maintenance Fund Administration	15,395.0	0.8%	-	-	-	15,395.0	15,395.0	0.6%
Sierra Leone Roads Authority	22,865.7	1.2%	-	-	-	11,786.5	11,786.5	0.5%
Road Maintenance Activities	90,639.3	4.6%	20,176.1	-	20,176.1	81,542.5	101,718.6	4.0%
412 National Telecommunications Commission (NATCOM)	200.0	0.0%	-	16,628.5	16,628.5	53,250.7	69,879.2	2.8%
413 Sierra Leone Electricity and Water Regulatory Commission	1,367.1	0.1%	-	-	-	1,367.1	1,367.1	0.1%
414 Ministry of Water Resources	14,727.7	0.8%	-	245.1	245.1	14,482.7	14,727.8	0.6%
Administrative and Operating Costs	1,341.5	0.1%	-	245.1	245.1	1,096.5	1,341.5	0.1%
Water Directorate	12,336.2	0.6%	-	-	-	12,336.2	12,336.2	0.5%
o/w: Grants to SALWACO	9,344.5	0.5%	-	-	-	9,344.5	9,344.5	0.4%
o/w: Emergency Recovery Priority Programmes on Water	1,595.5	0.1%	-	-	-	1,595.5	1,595.5	0.1%
Water Resources Management Unit	498.6	0.0%	-	-	-	498.6	498.6	0.0%
National Water Resources Management Agency	551.4	0.0%	-	-	-	551.4	551.4	0.0%
415 Sierra Leone Maritime Administration (SLMA)	1,800.0	0.1%	-	2,861.8	2,861.8	16,734.7	19,596.4	0.8%
416 Civil Aviation Authority	2,034.3	0.1%	-	-	-	2,034.2	2,034.2	0.1%
417 Nuclear Safety and Radiation Protection Authority	2,104.8	0.1%	-	285.3	285.3	1,819.5	2,104.8	0.1%
418 Sierra Leone Agricultural Research Institute (SLARI)	5,725.1	0.3%	-	200.0	200.0	5,525.1	5,725.1	0.2%
419 Local Content Agency	793.7	0.0%	-	81.0	81.0	717.7	798.7	0.0%
420 Sierra Leone Environment Protection Agency (SLEPA)	400.0	0.0%	-	-	-	17,621.1	17,621.1	0.7%
421 Small and Medium Enterprises Development Agency (SMEDA)	4,350.0	0.2%	-	-	-	2,175.0	2,175.0	0.1%
422 Sierra Leone Meteorological Agency	1,313.7	0.1%	-	95.0	95.0	1,218.8	1,313.8	0.1%
423 Sierra Leone Petroleum Regulation Agency	0.0	0.0%	-	-	-	4,285.7	4,285.7	0.2%
424 Sierra Leone Petroleum Directorate	0.0	0.0%	-	-	-	7,868.2	7,868.2	0.3%
<b>5 MISCELLANEOUS SERVICES</b>	221.3	0.0%	13,258.5	2,572.5	15,830.9	65.1	15,896.0	0.6%
Miscellaneous Services	221.3	0.0%	13,258.5	2,572.5	15,830.9	65.1	15,896.0	0.6%
501001 Miscellaneous Services - Secretary to the President	0.0	0.0%	13,258.5	2,572.5	15,830.9	-	15,830.9	0.6%
501002 Miscellaneous Services - General	0.0	0.0%	-	-	-	-	-	0.0%
501003 Miscellaneous Services - Accountant-General's Office	221.3	0.0%	-	-	-	65.1	65.1	0.0%
<b>6 CONTINGENCY EXPENDITURE</b>	148,950.0	14.0%	20,162.8	34,088.4	54,251.3	53,904.8	108,156.1	4.3%
Contingency Fund	90,000.0	4.6%	750.0	2,527.6	3,277.6	32,570.9	35,848.5	1.4%
Special Presidential Warrants	45,000.0	2.3%	1,645.7	734.6	2,380.3	16,285.4	18,665.7	0.7%
Unallocated Expenditures	13,950.0	0.7%	17,767.2	30,826.2	48,593.4	5,048.5	53,641.9	2.1%
<b>7 TRANSFERS TO LOCAL COUNCILS</b>	139,906.5	13.1%	-	2,929.0	2,929.0	185,706.0	188,635.0	7.4%

**ANNEX 2a - REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
In millions of Leones

		FY2018	% of Total	FY2018	FY2018	FY2018	FY2018	FY2018	% of Total
Details		Original	Non Int/Sal	Actual	Estimate	Estimate	Revised	Revised	Non Int/Sal
		Budget	Recurr Exp				Budget	Budget	Recurr Exp
				Q1	Q2	Q1 & Q2	Q3 - Q4	Q1 - Q4	
				Jan-	Apr-Jun	Jan-	Jul -	Jan - Dec	
		Le' m		Mar	Le' m	Jun	Dec	Le' m	
				Le' m		Le' m	Le' m		
Grants for General Administrative Expenses		5,935.9	0.3%	-	829.0	829.0	5,106.9	5,935.9	0.2%
Local Government Grants		5,935.9	0.3%	-	829.0	829.0	5,106.9	5,935.9	0.2%
			0.0%						0.0%
Grants for Devolved Functions		133,970.6	6.9%	-	2,100.0	2,100.0	180,599.1	182,699.1	7.2%
Sensitisation on Fire Prevention Services		939.9	0.0%	-	-	-	939.9	939.9	0.0%
Education Services		62,200.2	3.2%	-	2,100.0	2,100.0	72,147.2	74,247.2	2.9%
Administration		4,271.4	0.2%	-	-	-	4,271.4	4,271.4	0.2%
Pre-primary and Primary Education		37,115.8	1.9%	-	2,100.0	2,100.0	35,015.6	37,115.6	1.5%
of which: Examination Fees to WAEC for NPSE		5,877.2	0.3%	-	2,100.0	2,100.0	3,777.2	5,877.2	0.2%
of which: Govt. and Govt. Assisted Schools		31,238.6	1.6%	-	-	-	31,238.4	31,238.4	1.2%
Free Education Programme for Primary Education		23,647.6	1.2%	-	-	-	23,647.6	23,647.6	0.9%
Textbooks		4,303.6	0.2%	-	-	-	4,303.4	4,303.4	0.2%
Teaching and Learning Materials		3,287.4	0.2%	-	-	-	3,287.4	3,287.4	0.1%
Secondary Education		13,265.0	0.7%	0.0	0.0	0.0	25,312.3	25,312.3	1.0%
of which: Examination Fees to WAEC for BECE		9,014.2	0.5%	-	-	-	9,014.2	9,014.2	0.4%
of which: Free Education Programme for Junior Secondary Education		0.0	0.0%	-	-	-	12,047.4	12,047.4	0.5%
of which: Textbooks		2,769.9	0.1%	-	-	-	2,769.9	2,769.9	0.1%
of which: Science Equipments		1,480.9	0.1%	-	-	-	1,480.9	1,480.9	0.1%
Government Libraries		3,144.6	0.2%	-	-	-	3,144.6	3,144.6	0.1%
Education Development		4,403.4	0.2%	-	-	-	4,403.4	4,403.4	0.2%
Youths and Sports Services		2,083.3	0.1%	-	-	-	2,083.3	2,083.3	0.1%
Sports Equipment		1,216.9	0.1%	-	-	-	1,216.9	1,216.9	0.0%
Youths Division		866.4	0.0%	-	-	-	866.4	866.4	0.0%
Solid Waste Management Services		6,849.0	0.4%	-	-	-	43,530.4	43,530.4	1.7%
Health Care Services		30,396.8	1.6%	-	-	-	30,396.9	30,396.9	1.2%
District Peripheral Health Care Services (PHCs)		15,460.9	0.8%	-	-	-	15,460.9	15,460.9	0.6%
Secondary Health Services (District Hospitals except, Bo, Kenema & Makeni)		14,935.9	0.8%	-	-	-	14,935.9	14,935.9	0.6%
Social Welfare, Gender and Children's Affairs		4,137.2	0.2%	-	-	-	4,137.2	4,137.2	0.2%
Social Welfare Division		1,850.7	0.1%	-	-	-	1,850.7	1,850.7	0.1%
Gender and Children's Affairs Division		2,286.5	0.1%	-	-	-	2,286.5	2,286.5	0.1%
Agriculture and Food Security Services		23,668.6	1.2%	-	-	-	23,668.6	23,668.6	0.9%
Fisheries and Marine Resources		582.0	0.0%	-	-	-	582.0	582.0	0.0%
Water services		3,113.6	0.2%	-	-	-	3,113.6	3,113.6	0.1%
Rural Water Services		3,113.6	0.2%	-	-	-	3,113.6	3,113.6	0.1%
Total Non Salary, Non Interest Recurrent Expenditure Provisions		1,950,999.9	100.0%	357,686.8	231,326.9	589,013.7	1,736,916.8	2,325,930.5	91.7%
Goods & Services		1,200,650.0	61.5%	229,538.5	142,661.2	372,199.7	930,943.4	1,303,143.1	51.3%
Social and Economic		495,972.5	25.4%	78,257.0	30,309.7	108,566.8	444,708.6	553,275.4	21.8%
o/w Free Education Programme		110,341.5	5.7%	14,089.1	432.0	14,521.1	105,211.4	119,732.5	4.7%
General and Others		442,332.5	22.7%	77,849.1	63,775.3	141,624.5	345,898.2	487,522.7	19.2%
o/w National Revenue Authority		90,461.9	4.6%	22,615.5	22,615.5	45,231.0	45,230.9	90,461.9	3.6%
Statistics - Sierra Leone		7,707.1	0.4%	837.4	-	837.4	6,869.7	7,707.1	0.3%
Defence Expenditure		106,686.8	5.5%	53,343.4	7,813.0	61,156.4	45,530.4	106,686.8	4.2%
Police		97,469.7	5.0%	16,802.0	32,899.0	49,701.0	47,768.6	97,469.6	3.8%
Correctional Services		58,188.6	3.0%	3,287.0	7,864.1	11,151.1	47,037.5	58,188.6	2.3%
Subsidies and Transfers		601,399.9	30.8%	107,985.4	54,577.2	162,562.7	752,068.6	914,631.3	36.0%
Transfers to Local Councils		139,906.5	7.2%	-	2,929.0	2,929.0	185,706.0	188,635.0	7.4%
Grants for Admin. Expenses		5,935.9	0.3%	-	829.0	829.0	5,106.9	5,935.9	0.2%
Grants for Devolved Functions		133,970.6	6.9%	-	2,100.0	2,100.0	180,599.1	182,699.1	7.2%
o/w Free Education Programme		50,380.8	2.6%	0.0	2,100.0	2,100.0	60,327.9	62,427.9	2.5%
Grants to Educational Institutions		206,331.2	10.6%	67,363.5	9,873.0	77,236.5	134,695.2	211,931.7	8.4%
Transfer to Road Maintenance Fund		128,900.0	6.6%	20,176.1	-	20,176.1	108,723.9	128,900.0	5.1%
Transfers to Other Agencies		2,400.0	0.1%	0.0	19,490.3	19,490.3	99,760.4	119,250.6	4.7%
Energy Subsidies(Incl. Fuel)		0.0	0.0%	0.0	20,072.0	20,072.0	184,336.6	204,408.6	8.1%
o/w Karpower Energy		0.0	0.0%	0.0	4,721.9	4,721.9	75,550.0	80,271.9	3.2%
Other Independent Power Supply		0.0	0.0%	0.0	8,343.1	8,343.1	66,744.6	75,087.7	3.0%
Fuel For EGTC		0.0	0.0%	0.0	7,007.0	7,007.0	42,042.0	49,049.0	1.9%
Elections and Democratisation - National Electoral Commission		123,862.2	6.3%	20,445.8	2,213.1	22,658.9	38,846.5	61,505.4	2.4%
Contingency Expenditure		148,950.0	7.6%	20,162.8	34,088.4	54,251.3	53,904.8	108,156.1	4.3%



















**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec Le' m	Jul - Sep Le' m	Jul Le' m	Aug Le' m	Sep Le' m	Oct-Dec Le' m	Oct Le' m	Nov Le' m	Dec Le' m	Jan - Dec Le' m	
<b>1 GENERAL SERVICES</b>	<b>349,633.1</b>	<b>156,251.5</b>	<b>58,339.5</b>	<b>61,325.8</b>	<b>36,586.2</b>	<b>193,381.6</b>	<b>64,401.0</b>	<b>89,377.5</b>	<b>39,603.1</b>	<b>486,433.0</b>	
105 Ministry of Political and Public Affairs	1,774.1	466.5	292.6	124.3	49.7	1,307.6	553.5	559.2	194.9	2,456.5	
<i>of which:</i> Office of Diaspora Affairs	532.5	175.2	137.5	27.0	10.8	357.3	194.1	121.3	41.9	532.5	
<i>of which:</i> African Peer Review Mechanism (APRM)	434.6	117.2	74.9	30.2	12.1	317.4	138.2	135.9	43.3	592.9	
106 Office of the Chief Minister	6,354.7	1,423.4	610.9	518.2	294.3	4,931.3	1,411.2	1,371.2	2,148.9	9,424.8	
Administrative and Operating Costs	1,162.7	284.1	85.2	142.1	56.8	878.6	383.6	239.3	255.7	4,232.8	
Strategy and Policy Unit	903.0	85.0	25.5	42.5	17.0	818.0	114.7	244.6	458.8	903.0	
Millennium Challenge Compact Secretariat	610.7	94.5	28.3	47.2	18.9	516.2	127.5	212.6	176.1	610.7	
Communications Unit	305.4	31.1	9.3	15.6	6.2	274.3	42.0	70.0	162.3	305.4	
Extractive Industry Transparency Initiative Secretariat	729.5	74.4	22.3	37.2	14.9	655.2	100.4	167.3	387.5	729.5	
Performance Management and Service Delivery Directorate	1,263.9	139.7	38.6	64.4	36.7	1,124.2	173.8	289.7	660.7	1,263.9	
Citizens Stakeholders Committee Secretariat	379.5	114.8	11.6	19.3	83.8	264.7	139.2	97.8	27.8	379.5	
107 Ministry of Local Government & Rural Development	14,850.2	5,527.5	2,161.3	1,872.9	1,493.3	9,322.8	2,727.1	4,946.8	1,648.9	15,288.5	
Administrative and Operating Costs	5,557.3	1,806.6	570.3	683.9	552.4	3,750.7	1,138.1	1,896.9	715.7	5,634.3	
<i>o/w:</i> Dealmagamation of Chiefdom Boundries (For 2018 this includes set-up of new Provincial and Districts C	3,328.0	1,230.4	697.4	266.4	266.6	2,097.6	649.3	748.8	699.5	3,328.0	
Southern Province, Bo	2,463.4	870.9	679.6	136.6	54.7	1,592.5	369.0	1,016.6	207.0	2,693.9	
<i>o/w:</i> District Offices (Moyamba, Pujehun, Bonthe)	2,060.6	1,148.4	462.6	304.4	381.4	912.2	281.9	469.8	160.5	2,060.6	
Eastern Province, Kenema	2,195.6	1,169.5	370.9	418.2	380.4	1,026.1	319.2	531.9	175.0	2,326.3	
<i>o/w:</i> District Offices (Kono, Kailahun)	1,210.3	675.0	236.8	211.4	226.8	535.3	165.7	276.1	93.5	1,210.3	
Northern Province, Makeni	2,644.2	1,481.5	480.8	534.7	466.0	1,162.7	363.6	606.1	193.0	2,644.2	
<i>o/w:</i> District Offices (Tonkolili, Koinadugu I, Koinadugu II)	2,011.2	1,126.8	361.5	402.4	362.9	884.4	276.6	461.0	146.9	2,011.2	
North West Province, Port Loko	1,989.7	199.0	59.7	99.5	39.8	1,790.7	537.2	895.4	358.1	1,989.7	
<i>o/w:</i> District Offices (Kambia, Karene)	1,215.4	121.5	36.5	60.8	24.3	1,093.9	328.2	546.9	218.8	1,215.4	
108 Sierra Leone Small Arms Commission	822.7	425.4	127.6	146.0	151.7	397.4	124.3	190.2	82.9	903.7	
110 Office of the President	27,395.0	10,338.3	4,771.5	3,619.1	1,947.7	17,056.7	6,821.5	6,975.6	3,259.6	41,374.3	
Office of the Secretary to the President	11,246.3	2,020.4	606.1	1,010.2	404.1	9,225.9	2,727.5	4,545.9	1,952.5	20,028.9	
<i>o/w:</i> Open Government Initiative Secretariat	296.0	30.2	9.0	15.1	6.0	265.9	40.7	67.8	157.3	296.0	
Gender Adviser's Unit	663.2	67.6	20.3	33.8	13.5	595.6	91.2	152.0	352.4	663.2	
National Assets and Government Property Commission	526.2	307.8	92.3	153.9	61.6	218.4	69.8	87.0	61.6	1,208.7	
Public Sector Reform Unit (PSRU)	584.7	292.3	87.7	146.2	58.5	292.3	87.7	146.2	58.5	2,104.1	
Anti-Corruption Commission (ACC)	4,529.1	2,361.7	768.5	780.8	812.3	2,167.5	774.3	780.8	612.3	6,129.1	
Office of the Ombudsman	844.5	430.1	129.0	215.0	86.0	414.4	129.0	199.3	86.0	1,688.8	
Independent Media Commission (IMC)	322.0	163.8	49.1	81.9	32.8	158.3	49.1	76.4	32.8	643.0	
Political Parties Registration Commission (PPRC)	1,339.5	669.7	200.9	334.9	133.9	669.7	200.9	334.9	133.9	1,339.5	
Law Reform Commission	544.6	272.3	81.7	136.2	54.5	272.3	81.7	136.2	54.5	544.6	
Corporate Affairs Commission	482.8	241.4	72.4	120.7	48.3	241.4	72.4	120.7	48.3	482.8	
Sierra Leone Insurance Commission	504.6	252.3	75.7	126.1	50.5	252.3	75.7	126.1	50.5	504.6	
Local Government Service Commission	128.6	64.3	19.3	32.1	12.9	64.3	19.3	32.1	12.9	358.0	
Public Private Partnership Unit	342.2	62.2	18.7	31.1	12.4	279.9	84.0	140.0	56.0	342.2	
Presidential Infrastructure Initiative	1,000.0	600.0	390.0	150.0	60.0	400.0	330.0	50.0	20.0	1,000.0	
Directorate of Science, Technology and Innovation	5,000.0	2,600.0	2,180.0	300.0	120.0	2,400.0	2,120.0	200.0	80.0	5,000.0	
112 Office of the Vice President	7,038.0	1,458.9	437.7	729.5	291.8	5,579.1	1,969.5	2,454.2	1,155.3	14,431.4	
116 Parliament	14,297.0	7,510.1	2,465.3	2,275.5	2,769.3	6,786.9	2,093.9	3,489.8	1,203.2	15,317.4	
Parliamentary Service Commission	2,549.9	-	-	-	-	2,549.9	765.0	1,274.9	510.0	2,549.9	
117 Cabinet Secretariat	1,823.0	700.1	178.0	180.1	341.9	1,123.0	351.2	585.3	186.4	2,553.8	
<i>o/w:</i> Cabinet Oversight and Monitoring Unit	695.5	389.6	121.3	135.4	133.0	305.8	95.6	159.4	50.8	695.5	
118 The Judiciary	11,486.9	5,257.6	1,417.0	1,695.1	2,145.5	6,229.3	1,876.6	3,127.7	1,224.9	13,874.9	
121 Audit Service Sierra Leone	3,647.3	1,921.5	557.1	928.6	435.7	1,725.9	557.1	928.6	240.1	7,297.3	
122 Human Resource Management Office	2,065.5	749.1	190.1	338.8	220.1	1,316.4	405.6	676.0	234.8	2,968.9	
123 Public Service Commission	1,177.1	602.6	192.8	281.3	128.5	574.5	192.8	273.4	108.3	2,550.1	



**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec	Jul - Sep	Jul	Aug	Sep	Oct-Dec	Oct	Nov	Dec	Jan - Dec	
	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m
124 Law Officers' Department	11,246.9	2,999.4	1,949.8	749.7	299.9	8,247.4	3,524.2	3,373.7	1,349.5	11,319.7	
Office of the Solicitor General	10,676.2	2,895.7	1,918.7	697.8	279.1	7,780.6	3,384.2	3,140.3	1,256.1	10,749.1	
o/w: Justice Sector Coordinating Office	673.0	122.4	36.7	61.2	24.5	550.7	165.2	275.3	110.1	673.0	
Legal Aid Board	5,676.7	2,838.4	1,901.5	669.2	267.7	2,838.4	1,901.5	669.2	267.7	7,744.1	
Administrator and Registrar General	570.6	103.8	31.1	51.9	20.8	466.9	140.1	233.4	93.4	570.6	
125 Local Courts	766.8	383.4	115.0	191.7	76.7	383.4	115.0	191.7	76.7	766.8	
126 Independent Police Complaints Board	815.0	416.2	229.9	133.1	53.2	398.7	212.4	133.1	53.2	1,065.0	
127 Ministry of Planning and Economic Development	15,000.0	8,500.0	4,800.0	2,500.0	1,200.0	6,500.0	4,650.0	1,250.0	600.0	15,000.0	
Office of the Development Secretary	15,000.0	8,500.0	4,800.0	2,500.0	1,200.0	6,500.0	4,650.0	1,250.0	600.0	15,000.0	
128 Ministry of Foreign Affairs & International Co-operation	30,086.4	11,126.9	7,254.2	2,090.3	1,782.4	18,959.4	5,013.9	8,703.7	5,241.9	47,651.4	
Administrative and Operating Costs	14,631.1	8,421.4	6,442.5	737.5	1,241.3	6,209.8	1,691.3	3,190.9	1,327.6	20,597.3	
o/w Postings of New Ambassadors and Diplomats	6,000	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
High Commission, London	1,124.5	180.1	54.0	90.1	36.0	944.4	243.1	405.2	296.1	1,800.9	
U.N. Delegation	907.8	165.1	49.5	82.5	33.0	742.8	222.8	371.4	148.6	2,895.6	
High Commission, Abuja	869.8	126.8	38.0	63.4	25.4	742.9	171.2	285.3	286.4	1,268.1	
Embassy, Monrovia	752.6	132.6	39.8	66.3	26.5	619.9	179.0	298.4	142.5	1,326.1	
Embassy, Conakry	721.6	115.6	34.7	57.8	23.1	606.1	156.0	260.0	190.0	1,155.7	
Embassy, Washington	828.6	132.7	39.8	66.4	26.5	695.9	179.2	298.6	218.1	1,327.3	
Embassy, Moscow	630.5	113.1	33.9	56.5	22.6	517.4	152.6	254.4	110.4	1,130.5	
Embassy, Addis Ababa	751.6	132.5	39.7	66.2	26.5	619.1	178.8	298.0	142.3	1,324.5	
Embassy, Beijing	721.6	115.6	34.7	57.8	23.1	606.1	156.0	260.0	190.0	1,155.7	
High Commission, Banjul	610.9	109.9	33.0	54.9	22.0	501.0	148.3	247.2	105.5	1,098.7	
Embassy, Brussels	644.6	103.2	31.0	51.6	20.6	541.4	139.4	232.3	169.7	1,032.4	
Embassy, Saudi Arabia	673.0	107.8	32.3	53.9	21.6	565.3	145.5	242.5	177.2	1,077.9	
Embassy, Berlin	402.5	80.3	24.1	40.2	16.1	322.2	108.5	156.1	57.6	788.7	
Embassy, Iran	642.7	102.9	30.9	51.5	20.6	539.7	139.0	231.6	169.1	1,029.4	
High Commission, Accra	980.8	131.8	39.5	65.9	26.4	849.1	177.9	296.5	374.6	1,317.9	
Embassy, Libya	580.6	100.2	30.1	50.1	20.0	480.4	135.3	225.5	119.7	1,002.0	
Embassy, Dakar	704.6	112.9	33.9	56.4	22.6	591.7	152.3	253.9	185.5	1,128.5	
Embassy, Dubai	697.4	69.7	20.9	34.9	13.9	627.6	94.1	156.9	376.6	697.4	
High Commission India	550.0	300.0	90.0	150.0	60.0	250.0	75.0	125.0	50.0	887.4	
Sierra Leone Mission, Geneva	578.4	92.6	27.8	46.3	18.5	485.7	125.1	208.4	152.3	926.3	
Embassy, Kuwait	755.1	120.9	36.3	60.5	24.2	634.1	163.3	272.1	198.7	1,209.4	
Embassy, Seoul	326.1	59.3	17.8	29.6	11.9	266.8	80.0	133.4	53.4	1,473.7	
129 Ministry of Finance	54,157.5	26,284.2	7,885.3	13,142.1	5,256.8	27,873.3	9,158.7	13,344.5	5,370.0	65,106.6	
o/w Subscriptions to International Organisations	43,333.5	23,873.0	7,161.9	11,936.5	4,774.6	19,460.5	5,903.5	9,839.2	3,717.9	43,333.5	
National Authorising Office	952.4	242.5	72.8	121.3	48.5	709.8	72.8	121.3	515.8	952.4	
Financial Intelligence Unit	952.4	485.1	145.5	242.5	97.0	467.3	145.5	242.5	79.2	1,904.7	
130 National Revenue Authority (NRA)	45,230.9	22,615.5	6,784.6	11,307.7	4,523.1	22,615.5	6,784.6	11,307.7	4,523.1	90,461.9	
131 Revenue Appellate Board	625.7	312.8	93.8	156.4	62.6	312.8	93.8	156.4	62.6	725.7	
132 Accountant General's Department	36,562.5	19,666.4	6,134.7	6,891.1	6,640.6	16,896.1	5,106.1	8,510.2	3,279.9	37,698.8	
133 Ministry of Information and Communication	4,027.6	2,046.1	1,137.7	379.5	528.9	1,981.4	619.7	1,032.8	328.9	4,506.1	
o/w: Attitudinal and Behavioural Change Programme	1,089.8	111.0	33.3	55.5	22.2	978.8	149.9	729.0	99.9	1,089.8	
Office of Government Spokesman	495.4	50.5	15.1	25.2	10.1	445.0	286.0	113.5	45.4	495.4	
134 National Electoral Commission (NEC)	38,846.5	15,327.1	4,598.1	7,663.5	3,065.4	23,519.4	7,055.8	11,759.7	4,703.9	61,505.4	
137 National Commission for Democracy	948.3	474.1	142.2	237.1	94.8	474.1	142.2	237.1	94.8	948.3	
138 Statistics - Sierra Leone	6,869.7	3,725.6	1,916.3	831.7	977.5	3,144.2	876.3	1,293.8	974.0	7,707.1	
139 National Commission for Privatisation (NCP)	1,355.6	677.8	203.3	338.9	135.6	677.8	203.3	338.9	135.6	2,257.9	
140 Mass Media Services	1,765.6	949.2	269.9	416.0	263.3	816.4	269.9	283.2	263.3	1,765.6	

**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec Le' m	Jul - Sep Le' m	Jul Le' m	Aug Le' m	Sep Le' m	Oct-Dec Le' m	Oct Le' m	Nov Le' m	Dec Le' m	Jan - Dec Le' m	
141 Government Printing Department	2,751.1	1,336.9	398.3	463.8	474.8	1,414.2	442.3	737.1	234.8	3,216.1	
142 National Public Procurement Authority (NPPA)	3,263.9	1,657.6	572.3	503.8	581.5	1,606.3	672.3	519.0	415.0	3,563.9	
143 Justice and Legal Service Commission	182.9	91.4	27.4	45.7	18.3	91.4	27.4	45.7	18.3	182.9	
144 Human Rights Commission Sierra Leone	1,260.4	630.2	189.1	315.1	126.0	630.2	189.1	315.1	126.0	1,403.7	
145 Rights to Access Information Commission	1,138.6	649.7	235.4	259.1	155.2	488.8	159.5	265.8	63.5	1,138.6	
<b>2 SECURITY SERVICES</b>	<b>175,383.1</b>	<b>75,921.9</b>	<b>28,288.5</b>	<b>25,979.8</b>	<b>21,653.6</b>	<b>99,461.2</b>	<b>29,651.7</b>	<b>39,575.3</b>	<b>30,234.2</b>	<b>309,044.2</b>	
201 Ministry of Defence	45,530.4	23,036.8	7,845.0	9,861.8	5,330.0	22,493.6	6,945.0	9,765.0	5,783.6	106,686.8	
Rice for Officers and Other Ranks	13,912.2	6,884.3	2,615.3	2,192.1	2,076.9	7,027.9	2,215.3	2,182.1	2,630.5	19,527.2	
Logistics and Other Operating Costs	31,618.2	16,152.5	5,229.7	7,669.7	3,253.1	15,465.7	4,729.7	7,582.9	3,153.1	87,159.6	
o/w: Outstanding Payment for on-going Contracts	22,700.5	11,350.3	3,405.1	5,675.1	2,270.1	11,350.3	3,405.1	5,675.1	2,270.1	22,700.5	
Drugs and Medical Supplies	6,826.2	3,413.1	1,023.9	1,706.5	682.6	3,413.1	1,023.9	1,706.5	682.6	6,826.2	
203 National Civil Registration Authority	2,104.3	1,185.4	467.3	412.2	305.9	918.8	303.0	505.0	110.9	2,714.3	
205 Ministry of Internal Affairs	1,206.3	734.2	233.2	255.3	245.8	472.1	149.2	248.7	74.2	1,356.3	
Administrative and Operating Costs	1,206.3	734.2	233.2	255.3	245.8	472.1	149.2	248.7	74.2	1,356.3	
206 Sierra Leone Police	47,768.6	16,367.4	5,510.2	7,433.7	3,423.5	31,401.2	10,225.4	13,115.7	8,060.1	97,469.6	
Administrative and Operating Costs	13,241.0	5,320.2	1,896.1	2,410.1	1,014.0	7,920.7	2,246.1	4,010.6	1,664.0	29,281.0	
o/w Fuel and Spares	6,656.0	2,328.0	698.4	1,164.0	465.6	4,328.0	1,298.4	2,164.0	865.6	6,656.0	
o/w Spares	3,000.0	1,500.0	450.0	750.0	300.0	1,500.0	450.0	750.0	300.0	3,000.0	
Rice for Officers and Other Ranks	18,361.0	7,148.8	2,444.6	3,074.4	1,629.8	11,212.3	3,244.6	5,137.9	2,829.8	44,595.1	
Security Hardware and Other Logistics	16,166.6	3,898.4	1,169.5	1,949.2	779.7	12,268.2	4,734.7	3,967.2	3,566.3	23,593.5	
o/w: Outstanding payment for Vehicles	4,952.0	1,238.0	371.4	619.0	247.6	3,714.0	641.4	2,645.0	427.6	4,952.0	
207 Sierra Leone Correctional Services	47,037.5	22,158.9	9,370.5	5,284.1	7,504.3	24,878.6	7,760.8	8,330.0	8,787.9	58,188.6	
o/w: Inmates Welfare (Diets, Toiletries, Drugs etc)	38,160.2	18,180.3	8,126.9	3,544.8	6,508.6	19,979.9	6,413.2	6,377.3	7,189.3	49,311.2	
Uniforms and Regalia for Correctional Officers	3,047.0	1,000.0	300.0	500.0	200.0	2,047.0	488.0	713.3	845.6	3,047.0	
Rice for Officers and Other Ranks	5,830.4	2,978.6	943.6	1,239.3	795.7	2,851.8	859.6	1,239.3	752.9	5,830.4	
208 National Fire Authority	17,826.0	6,559.0	2,889.6	978.1	2,691.3	11,267.1	1,791.0	3,651.4	5,824.7	19,734.4	
Administrative and Operating Costs	4,056.2	1,607.7	532.3	553.8	521.5	2,448.5	645.3	742.2	1,060.9	4,321.2	
Improve Delivery of Fire Services	13,769.9	4,951.3	2,357.3	424.3	2,169.7	8,818.6	1,145.6	2,909.2	4,763.8	15,413.2	
o/w: Fire Engines	3,822.9	637.5	191.3	318.8	127.5	3,185.3	860.7	1,434.4	890.3	3,822.9	
209 Central Intelligence & Security Unit	3,487.6	1,031.2	369.5	282.4	379.4	2,456.3	762.5	1,270.9	422.9	6,975.1	
210 Office of National Security	4,716.9	1,852.8	730.0	383.3	739.4	2,864.1	935.0	1,389.0	540.0	9,433.6	
Administrative and Operating Costs	1,391.9	342.0	102.6	171.0	68.4	1,050.0	361.6	433.4	255.0	4,221.7	
Coordination of the Security Sector	3,324.9	1,510.8	627.4	212.4	671.0	1,814.1	573.4	955.7	285.1	5,211.9	
211 Immigration Department	5,127.6	2,891.0	841.8	1,036.3	1,013.0	2,236.6	637.9	1,063.2	535.5	5,827.6	
Administrative and Operating Costs	2,166.4	1,149.7	269.4	415.6	464.7	1,016.6	312.1	520.2	184.3	2,866.4	
Manning of Various Border Immigration Posts	2,961.2	1,741.3	572.4	620.7	548.3	1,219.9	325.8	543.0	351.2	2,961.2	
212 National Drugs Law Enforcement Agency	577.9	105.1	31.5	52.5	21.0	472.9	141.9	236.4	94.6	657.9	
<b>3 SOCIAL SERVICES</b>	<b>431,101.5</b>	<b>200,446.9</b>	<b>56,190.1</b>	<b>68,676.5</b>	<b>75,580.3</b>	<b>230,654.7</b>	<b>74,883.9</b>	<b>90,139.8</b>	<b>65,630.9</b>	<b>566,359.1</b>	
300 Ministry of Technical and Higher Education	166,492.4	79,897.5	25,855.1	31,780.1	22,262.3	86,594.9	25,305.2	29,879.0	31,410.8	244,480.0	
Administrative and Operating Costs	1,500.0	1,000.0	300.0	500.0	200.0	500.0	150.0	250.0	100.0	1,500.0	
Tertiary Education and Technical and Vocational Education and Training	160,886.9	75,911.2	24,515.5	30,826.4	20,569.3	84,975.7	24,661.4	29,193.6	31,120.6	238,574.5	
Grants-in-Aid	16,770.5	2,193.1	657.9	1,096.6	438.6	14,577.4	1,344.5	2,240.8	10,992.0	16,793.6	
Tertiary Education Commission	1,867.9	934.0	280.2	467.0	186.8	934.0	280.2	467.0	186.8	1,987.9	
Tuition Fees Subsidies	110,966.0	55,937.6	19,679.1	19,465.2	16,793.2	55,028.4	16,908.5	21,514.2	16,605.7	159,000.3	
Grants to Tertiary Education	18,128.7	8,888.8	3,276.6	3,294.4	2,317.8	9,239.9	3,342.6	3,335.6	2,561.7	47,330.9	

**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec	Jul - Sep	Jul	Aug	Sep	Oct-Dec	Oct	Nov	Dec	Jan - Dec	
	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m
Grants for Tertiary Entrance Application Forms	5,600.5	5,600.5	-	5,600.5	-	-					5,600.5
Student's Loan Scheme	5,000.0	1,076.4	322.9	538.2	215.3	3,923.6	2,383.9	1,099.8	439.9		5,000.0
Technical/Vocational Education	2,553.2	1,280.8	298.7	364.5	617.6	1,272.4	401.7	536.2	334.5		2,861.2
Higher Education, Science and Technology	1,850.7	1,566.9	450.1	83.4	1,033.4	283.8	45.1	170.5	68.2		1,850.7
Science and Technology Committee	408.8	47.0	14.1	23.5	9.4	361.8	294.5	48.0	19.2		408.8
Barefoot Solar Technicians Training Centre	1,846.0	1,372.4	575.4	346.7	450.3	473.6	154.1	216.8	102.7		2,146.0
<b>301 Ministry of Primary and Secondary Education</b>	<b>119,505.0</b>	<b>65,274.3</b>	<b>19,007.5</b>	<b>19,721.1</b>	<b>26,545.7</b>	<b>54,230.7</b>	<b>16,568.0</b>	<b>22,479.8</b>	<b>15,182.9</b>		<b>134,642.0</b>
Administrative and Operating Costs	5,635.5	1,897.2	609.2	748.6	539.4	3,738.3	1,027.4	1,412.4	1,298.5		5,951.5
Improving Access to and Quality Education	113,869.5	63,377.1	18,398.3	18,972.5	26,006.2	50,492.3	15,540.6	21,067.4	13,884.3		128,690.5
Planning and Development Services	2,346.3	1,774.9	582.5	637.4	555.0	571.5	168.5	280.8	122.1		2,346.3
Pre-primary and Primary Education	76,261.5	41,977.4	13,193.2	14,488.7	14,295.5	34,284.1	10,543.3	14,172.5	9,568.2		76,693.5
of which: Grants to Handicapped Schools	2,486.6	1,493.3	648.0	246.7	598.7	993.3	342.2	504.0	147.1		2,918.6
of which: School Feeding Programme (PRP)	73,774.9	40,484.1	12,545.2	14,242.1	13,696.8	33,290.8	10,201.1	13,668.6	9,421.1		73,774.9
Secondary Education	29,753.0	16,503.5	3,068.5	3,035.2	10,399.8	13,249.5	3,695.3	5,958.9	3,595.3		43,842.0
of which: Grants in Aid to Government Boarding Schools	7,132.7	2,031.0	852.5	841.8	336.7	5,101.7	1,609.9	2,683.1	808.7		14,163.5
of which: Examination Fees to WAEC for WASCE	11,649.7	5,564.7	1,909.4	1,682.4	1,972.9	6,085.0	1,436.6	2,394.4	2,254.0		11,649.7
of which: Free Education Programme for Senior Secondary Schools	7,885.7	7,885.7	-	-	7,885.7	-	-	-	-		7,885.7
of which: Girl Child Programme	2,281.7	782.6	234.8	391.3	156.5	1,499.1	479.7	599.6	419.8		9,340.0
of which: National Awards Programme	803.1	239.4	71.8	119.7	47.9	563.7	169.1	281.8	112.7		803.1
Physical and Health Education	1,144.5	534.1	440.2	67.0	26.8	610.5	418.7	137.0	54.8		1,144.5
Inspectorate Division	1,087.3	447.3	238.2	63.7	145.4	640.1	457.9	130.1	52.1		1,087.3
Non Formal Education	1,430.7	767.6	300.3	333.8	133.5	663.1	102.7	171.2	389.1		1,430.7
<b>302 Ministry of Sports</b>	<b>5,692.2</b>	<b>1,936.3</b>	<b>280.9</b>	<b>468.1</b>	<b>1,187.3</b>	<b>3,755.9</b>	<b>2,460.0</b>	<b>913.3</b>	<b>382.6</b>		<b>7,992.1</b>
Administrative and Operating Costs	890.7	346.1	43.8	73.1	229.2	544.6	358.9	126.0	59.7		1,247.3
Sports Programmes	4,801.5	1,590.1	237.0	395.1	958.0	3,211.3	2,101.1	787.3	322.9		6,744.8
o/w: Contributions to Sporting Activities	4,531.2	1,433.1	219.9	366.6	846.6	3,098.1	2,049.4	749.1	299.6		4,531.2
<b>303 Ministry of Tourism and Cultural Affairs</b>	<b>5,620.7</b>	<b>2,217.5</b>	<b>148.3</b>	<b>1,220.3</b>	<b>848.9</b>	<b>3,403.2</b>	<b>1,969.5</b>	<b>1,231.6</b>	<b>202.1</b>		<b>5,720.7</b>
Administrative and Operating Costs	1,382.3	473.6	52.1	386.8	34.7	908.6	660.3	177.4	71.0		1,482.3
Promoting Local and International Tourism	4,238.4	1,743.9	96.2	833.5	814.2	2,494.5	1,309.3	1,054.2	131.1		4,238.4
Culture Division	2,768.7	1,198.6	44.6	374.3	779.7	1,570.1	631.1	878.3	60.7		2,768.7
Tourism Division	1,469.7	545.3	51.7	459.2	34.4	924.4	678.1	175.9	70.4		1,469.7
Review of the Development of Tourism Act, 1990, Tourism Development Master Plan, 1982	967.2	413.3	34.0	356.7	22.7	553.9	391.9	115.8	46.3		967.2
Formulate Ecotourism Master Plan and Action Plan	502.5	258.9	17.7	229.4	11.8	243.6	159.4	60.1	24.1		502.5
<b>304 Ministry of Health and Sanitation</b>	<b>76,876.2</b>	<b>28,707.5</b>	<b>3,976.8</b>	<b>6,258.7</b>	<b>18,472.0</b>	<b>48,168.7</b>	<b>11,078.5</b>	<b>26,289.5</b>	<b>10,800.8</b>		<b>112,382.5</b>
Administrative and Operating Costs	3,063.0	1,006.4	301.9	503.2	201.3	2,056.6	617.0	1,028.3	411.3		14,005.8
Improving Access and Quality of Basic Health Services	26,226.2	12,287.8	1,153.6	1,553.4	9,580.8	13,938.4	3,809.4	4,174.3	5,954.7		26,446.5
Human Resources Management	5,096.2	1,971.4	179.1	298.5	1,493.8	3,124.8	2,270.8	610.0	244.0		5,096.2
Primary Health Care Services	12,644.7	4,862.4	454.7	757.9	3,649.8	7,782.3	929.2	1,548.7	5,304.5		12,865.1
of which: Malaria Prevention and Control	6,878.0	2,261.2	237.3	395.5	1,628.4	4,616.8	484.9	323.7	3,808.2		6,878.0
STI/HIV/AIDS Prevention and Control Programme	1,278.4	420.0	126.0	210.0	84.0	858.4	257.5	429.2	171.7		1,278.4
Tuberculosis and Leprosy Control Programme	706.1	232.0	69.6	116.0	46.4	474.1	142.2	237.0	94.8		706.1
Reproductive and Child Health Care Services	8,485.3	5,454.0	519.8	497.0	4,437.2	3,031.3	609.4	2,015.6	406.3		8,485.3
National School Health Programme	458.6	348.8	16.1	26.9	305.8	109.8	32.9	54.9	22.0		458.6
Immunization Programme/EPI	5,096.2	3,876.3	179.1	298.5	3,398.7	1,220.0	366.0	610.0	244.0		5,096.2
Reproductive Health/Family Planning	218.1	71.6	21.5	35.8	14.3	146.4	43.9	73.2	29.3		218.1
Secondary Health Care Services	370.7	121.8	36.5	60.9	24.4	248.9	74.7	124.4	49.8		890.5
Tertiary Health Care Services (National & Referral Hospitals)	14,343.5	3,070.0	921.0	1,535.0	614.0	11,273.5	3,382.0	5,636.7	2,254.7		26,693.1
Directorate of Hospitals and Laboratory	527.0	173.1	51.9	86.6	34.6	353.8	106.1	176.9	70.8		527.0
Support Services	32,346.0	12,048.4	1,511.8	2,519.6	8,017.0	20,297.6	3,089.3	15,148.8	2,059.5		43,819.6
o/w: Procurement of Free Health Care Drugs	26,586.0	10,338.3	917.2	1,528.7	7,892.4	16,247.7	1,874.3	13,123.8	1,249.5		26,586.0
Procurement of Cost Recovery Drugs and Other Medical Supplies	4,454.7	1,611.6	549.5	695.7	366.4	2,843.2	823.0	1,271.6	748.6		15,928.4
<b>305 Ministry of Social Welfare, Gender &amp; Children's Affairs</b>	<b>17,397.3</b>	<b>4,525.6</b>	<b>921.5</b>	<b>1,059.2</b>	<b>2,544.8</b>	<b>12,871.7</b>	<b>4,462.5</b>	<b>3,643.6</b>	<b>4,765.6</b>		<b>18,194.0</b>
Administrative and Operating Costs	1,460.9	548.3	364.7	131.2	52.5	912.5	537.3	268.0	107.2		2,257.6
Social Protection Programmes	11,432.8	3,449.7	398.6	664.3	2,386.8	7,983.1	2,642.1	2,836.5	2,504.6		11,432.8
Grants to Welfare Institutions	3,124.6	906.3	108.5	180.9	616.9	2,218.2	1,848.6		147.8		3,124.6
Diets for Approved School & Remand Home	1,719.8	325.9	59.8	99.7	166.5	1,393.9	122.2	203.7	1,068.1		1,719.8
Social Development Activities	2,336.7	806.7	81.5	135.8	589.4	1,530.0	166.5	277.5	1,086.0		2,336.7
Programme for Disabled Persons - Disability Commission	2,891.8	1,253.6	101.6	169.4	982.6	1,638.3	1,153.7	346.1	138.5		2,891.8

**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec Le' m	Jul - Sep Le' m	Jul Le' m	Aug Le' m	Sep Le' m	Oct-Dec Le' m	Oct Le' m	Nov Le' m	Dec Le' m	Jan - Dec Le' m	
Policy Development and Strategic Planning	1,359.9	157.2	47.1	78.6	31.4	1,202.8	977.9	160.6	64.2	1,359.9	
Gender and Children's Affairs	2,159.2	253.0	75.9	126.5	50.6	1,906.3	1,114.8	258.4	533.1	2,159.2	
of which : Gender and Children's Programmes	1,439.4	168.6	50.6	84.3	33.7	1,270.8	876.5	172.3	222.0	1,439.4	
Children's Commission	2,344.4	274.6	82.4	137.3	54.9	2,069.7	168.4	280.6	1,620.7	2,344.4	
of which : Child Orphans	1,804.5	211.4	63.4	105.7	42.3	1,593.1	129.6	216.0	1,247.5	1,804.5	
306 Ministry of Lands, Housing and the Environment	6,085.3	2,983.7	1,448.7	239.3	1,295.7	3,101.6	1,293.4	1,612.6	195.6	6,085.3	
307 National Medical Supplies Agency	8,685.9	3,638.4	41.5	3,569.2	27.7	5,047.5	4,084.8	906.1	56.6	8,685.9	
Administrative and Operating Costs	8,685.9	3,638.4	41.5	3,569.2	27.7	5,047.5	4,084.8	906.1	56.6	8,685.9	
308 National Commission for Social Action	1,561.4	808.4	662.5	104.2	41.7	753.0	127.8	213.0	412.3	1,791.4	
309 Dental and Medical Board	399.6	50.9	15.3	25.5	10.2	348.6	275.8	52.0	20.8	434.6	
310 Ministry of Youth Affairs	8,962.1	3,478.8	2,201.3	912.5	365.0	5,483.3	3,825.8	1,183.9	473.6	9,558.4	
Administrative and Operating Costs	2,143.0	563.1	335.9	162.3	64.9	1,579.8	1,115.5	331.7	132.7	2,739.3	
Policy Coordination of Youth Programmes	1,655.3	501.4	364.5	97.8	39.1	1,153.9	874.0	199.9	80.0	1,655.3	
National Youth Commission	5,163.8	2,414.3	1,500.9	652.4	261.0	2,749.6	1,836.2	652.4	261.0	5,163.8	
311 Health Service Commission	1,223.2	617.4	403.3	152.9	61.2	605.8	391.7	152.9	61.2	1,223.2	
312 Teaching Service Commission	853.7	479.0	112.4	187.4	179.2	374.8	112.4	187.4	75.0	1,471.6	
313 National Youth Service	2,655.0	1,191.3	199.1	331.9	660.3	1,463.8	999.1	331.9	132.8	2,655.0	
314 National HIV and AIDS Commission	2,940.0	1,205.0	220.5	367.5	617.0	1,735.0	220.5	367.5	1,147.0	2,940.0	
315 Teaching Hospitals Complex Administration	456.0	228.0	228.0	-	-	228.0	228.0	-	-	1,956.0	
316 Civil Service Training College	700.0	350.0	60.0	100.0	190.0	350.0	210.0	100.0	40.0	800.0	
345 Pharmacy Board Services	4,995.4	2,857.3	407.2	2,178.6	271.5	2,138.2	1,270.9	595.8	271.5	5,346.3	
<b>4 ECONOMIC SERVICES</b>	<b>541,123.2</b>	<b>280,868.1</b>	<b>106,873.5</b>	<b>95,081.6</b>	<b>78,913.0</b>	<b>260,255.0</b>	<b>98,352.4</b>	<b>81,344.9</b>	<b>80,557.7</b>	<b>651,407.2</b>	
401 Ministry of Agriculture and Forestry	53,517.1	20,074.1	3,316.4	6,310.6	10,447.1	33,442.9	6,686.7	7,414.2	19,342.0	53,992.1	
Administrative and Operating Costs	4,091.7	1,569.6	170.1	283.4	1,116.1	2,522.2	1,697.6	692.9	131.7	4,091.7	
o/w: National Agricultural Training Centre	629.7	87.2	26.2	43.6	17.4	542.4	471.5	50.7	20.3	629.7	
Increasing Agricultural Productivity and Value Added	39,782.2	15,065.7	2,738.3	4,847.1	7,480.3	24,716.5	4,231.5	5,311.7	15,173.3	40,082.2	
Production of Export/Cash Crops	2,533.1	1,364.8	1,109.4	182.4	73.0	1,168.3	871.6	211.9	84.8	2,633.1	
o/w: Rehabilitation of Existing Plantations	1,908.1	264.4	79.3	132.2	52.9	1,643.7	92.1	1,490.2	61.4	1,908.1	
Food Security Division	34,365.4	13,280.6	1,502.7	4,454.5	7,323.3	21,084.8	3,213.4	4,855.7	13,015.8	34,415.4	
o/w: Procurement of Fertilizers	15,546.7	3,787.4	551.2	2,868.7	367.5	11,759.3	1,410.7	2,351.2	7,997.5	15,596.7	
Procurement of Seedlings	7,106.2	4,697.2	359.2	598.6	3,739.4	2,409.0	887.6	979.3	542.2	7,106.2	
Procurement of Agricultural Tools and Equipment	3,716.4	1,215.6	230.9	384.9	599.8	2,500.8	560.1	933.6	1,007.1	3,716.4	
Procurement and Distribution of Agricultural Processing Equipment	6,779.5	3,364.9	296.8	494.6	2,573.5	3,414.6	312.4	520.6	2,581.6	6,779.5	
Emergency Recovery Priority Programme on Agriculture	1,216.6	215.5	64.6	107.7	43.1	1,001.1	42.7	71.1	887.3	1,216.6	
Forestry Conservation Division	1,699.4	245.8	73.7	122.9	49.2	1,453.6	85.7	142.8	1,225.1	1,774.4	
o/w: Mainstreaming Forestry and Wildlife into Agricultural Practices	636.0	88.1	26.4	44.1	17.6	547.9	30.7	51.2	466.0	636.0	
Agricultural Engineering/Land and Water Development Division	1,184.3	174.5	52.3	87.2	34.9	1,009.8	60.8	101.3	847.6	1,259.3	
o/w: Rehabilitation of Inland Valley Swamps	530.1	73.4	22.0	36.7	14.7	456.7	25.6	42.7	388.5	530.1	
Agricultural Extension Services	4,300.4	1,681.4	180.8	301.3	1,199.2	2,619.0	210.1	350.1	2,058.8	4,350.4	
Planning, Evaluation, Monitoring and Statistics Division (PEMSD)	3,302.2	1,467.9	140.4	733.9	593.6	1,834.4	163.1	271.8	1,399.5	3,377.2	
o/w: Collection and Analysis of Agricultural Statistics	1,378.1	1,182.0	57.3	586.6	538.2	196.1	66.5	85.2	44.4	1,378.1	
Livestock Division	2,040.5	289.6	86.9	144.8	57.9	1,750.9	384.4	787.7	578.7	2,090.5	
o/w: Establishment of District Livestock Clinics	424.1	58.8	17.6	29.4	11.8	365.4	20.5	331.2	13.7	424.1	
Training of Community Animal Health Workers	331.7	52.9	15.9	26.4	10.6	278.8	18.4	248.1	12.3	381.7	
Procurement of Animal Vaccines	317.9	44.0	13.2	22.0	8.8	273.9	238.1	25.6	10.2	317.9	
402 Ministry of Fisheries and Marine Resources	9,323.2	3,555.1	166.5	3,277.6	111.0	5,768.1	558.9	3,586.3	1,622.9	10,023.8	
Administrative and Operating Costs	600.5	180.3	54.1	90.1	36.1	420.2	62.8	104.7	252.7	1,301.1	
Support to Artisanal Fishing	8,201.1	3,302.6	90.8	3,151.3	60.5	4,898.5	105.5	3,439.7	1,353.4	8,201.1	

**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec Le' m	Jul - Sep Le' m	Jul Le' m	Aug Le' m	Sep Le' m	Oct-Dec Le' m	Oct Le' m	Nov Le' m	Dec Le' m	Jan - Dec Le' m	
Procurement and Distribution of appropriate Fishing Gears	7,801.2	3,247.2	74.2	3,123.6	49.4	4,554.1	86.1	3,127.4	1,340.5	7,801.2	
Training on appropriate and sustainable fishing practices	399.9	55.4	16.6	27.7	11.1	344.5	19.3	312.3	12.9	399.9	
Promote Fish Export Activities	521.6	72.3	21.7	36.1	14.5	449.4	390.6	42.0	16.8	521.6	
Establish and Operationalise Fish Testing Laboratory	521.6	72.3	21.7	36.1	14.5	449.4	390.6	42.0	16.8	521.6	
403 Ministry of Mines and Mineral Resources	5,739.3	2,682.4	1,523.5	613.5	545.4	3,056.9	742.4	645.8	1,668.7	6,079.3	
Administrative and Operating Costs	974.3	482.1	54.6	91.0	336.4	492.2	63.5	105.8	323.0	1,314.2	
Mines Division	4,765.0	2,200.3	1,468.9	522.5	209.0	2,564.7	678.9	540.0	1,345.7	4,765.0	
Review the legal framework for mines and minerals	347.7	48.2	14.5	24.1	9.6	299.6	16.8	28.0	254.8	347.7	
Support to the National Minerals Agency	3,196.9	1,483.1	903.7	413.8	165.5	1,713.8	248.3	413.8	1,051.6	3,196.9	
Support to Artisanal Miners and Small Scale Mining Entrepreneurs	1,220.4	669.1	550.7	84.5	33.8	551.3	413.8	98.2	39.3	1,220.4	
404 Ministry of Transport and Aviation	3,760.1	1,739.4	521.8	869.7	347.9	2,020.8	606.2	1,010.4	404.2	47,563.1	
Administrative and Operating Costs	395.3	182.9	54.9	91.4	36.6	212.4	63.7	106.2	42.5	395.3	
Payment of outstanding Contracts on Procurement of Government Vehicles	3,227.3	1,492.9	447.9	746.4	298.6	1,734.4	520.3	867.2	346.9	47,030.3	
Establish and opeationalise a Planning and Policy Unit	137.5	63.6	19.1	31.8	12.7	73.9	22.2	37.0	14.8	137.5	
405 Ministry of Tourism and Cultural Affairs	10,267.8	5,237.9	1,409.4	907.4	2,921.1	5,029.9	421.5	1,902.4	2,706.0	12,407.8	
National Tourist Board	7,545.4	3,520.9	987.1	381.3	2,152.6	4,024.5	265.8	1,642.9	2,115.8	9,545.4	
o/w Development and Implementation of Tourism Marketing Strategy	729.4	325.7	254.9	50.5	20.2	403.7	35.2	58.7	309.8	729.4	
Monuments and Relics Commission	1,922.4	917.0	155.7	259.5	501.8	1,005.4	155.7	259.5	590.2	2,062.4	
National and Railway Museums	800.0	800.0	266.7	266.7	266.7	-	-	-	-	800.0	
406 Ministry of Energy	186,243.0	111,963.4	62,474.2	24,880.8	24,608.5	74,279.6	24,726.6	24,926.3	24,626.7	206,809.2	
Administrative and Operating Expenses	1,217.7	563.3	169.0	281.6	112.7	654.4	196.3	327.2	130.9	1,711.9	
Bumbuna Watershed Unit	532.5	266.3	79.9	133.1	53.3	266.3	79.9	133.1	53.3	532.5	
Energy Subsidies(Incl. Fuel)	184,336.6	111,055.8	62,201.9	24,426.9	24,426.9	73,280.8	24,426.9	24,426.9	24,426.9	204,408.6	
o/w Karpower Energy	75,550.0	56,662.5	44,070.8	6,295.8	6,295.8	18,887.5	6,295.8	6,295.8	6,295.8	80,271.9	
Other Independent Power Supply	66,744.6	33,372.3	11,124.1	11,124.1	11,124.1	33,372.3	11,124.1	11,124.1	11,124.1	75,087.7	
Fuel For EGTC	42,042.0	21,021.0	7,007.0	7,007.0	7,007.0	21,021.0	7,007.0	7,007.0	7,007.0	49,049.0	
Bare Foot Solar Technicians Training Center	688.7	344.4	103.3	172.2	68.9	344.4	103.3	172.2	68.9	688.7	
407 Ministry of Labour and Social Security	7,476.5	2,942.0	331.9	553.1	2,057.0	4,534.5	924.5	1,767.4	1,842.6	7,988.5	
Administrative and Operating Costs	986.6	207.1	62.1	103.6	41.4	779.5	611.1	120.3	48.1	1,498.6	
Strengthening the legal and Institutional Framework for Labour Administration	3,435.7	1,305.0	140.8	234.6	929.6	2,130.7	163.5	272.6	1,694.6	3,435.7	
Social Protection Programmes	3,054.1	1,429.9	129.0	215.0	1,086.0	1,624.2	149.8	1,374.5	99.9	3,054.1	
o/w: Cash Transfers to the Aged and Vulnerable Persons	2,920.9	1,849.5	1,061.2	205.9	582.4	1,071.4	143.5	832.2	95.7	2,920.9	
408 Ministry of Works and Public Assests	12,713.4	5,373.9	553.8	922.9	3,897.2	7,339.5	1,696.3	2,012.4	3,630.7	13,334.0	
Administrative and Operating Costs	1,202.2	527.2	59.5	99.1	368.6	675.0	69.1	559.8	46.1	1,202.2	
Architectural, Design, Construction and Maint. Div.	4,358.2	2,603.8	181.1	301.9	2,120.8	1,754.5	1,263.4	350.7	140.3	4,358.2	
of which: Repairs and Maintenance of Government Buildings	3,876.5	1,326.7	161.2	268.7	896.9	2,549.8	2,112.8	312.1	124.9	3,876.5	
Civil Engineering Works Division	599.6	83.1	24.9	41.5	16.6	516.5	29.0	48.3	439.3	599.6	
Mechanical Division	167.6	77.5	23.3	38.8	15.5	90.1	27.0	45.0	18.0	788.2	
Housing Division	5,838.6	2,007.9	242.7	404.4	1,360.8	3,830.7	281.9	579.1	2,969.7	5,838.6	
of which: Rent and Rates	5,107.4	2,380.7	212.3	353.8	1,814.6	2,726.7	246.6	2,315.7	164.4	5,107.4	
Works Project Implementation and Monitoring Unit	547.2	74.4	22.3	37.2	14.9	472.7	25.9	429.5	17.3	547.2	
409 Ministry of Trade and Industry	13,180.5	6,535.5	1,075.5	1,538.8	3,921.2	6,645.0	2,663.2	2,463.2	1,518.6	13,650.5	
Administrative and Operating Costs	812.4	329.9	205.5	88.8	35.5	482.6	338.1	103.2	41.3	1,282.4	
Export Development	12,368.1	6,205.7	870.0	1,450.0	3,885.7	6,162.4	2,325.1	2,360.0	1,477.3	12,368.1	
Sierra Leone Standards Bureau	2,981.5	1,505.6	226.7	377.8	901.1	1,476.0	226.7	377.8	871.5	2,981.5	
Sierra Leone Investment and Export Promotion Agency	4,556.1	2,360.9	348.3	580.5	1,432.2	2,195.2	1,382.6	580.5	232.2	4,556.1	
Department of Co-operatives	1,637.2	816.9	125.1	208.5	483.4	820.2	528.4	208.5	83.4	1,637.2	
Support to Sierra Leone Produce Marketing Company	576.0	205.4	61.6	102.7	41.1	370.6	61.6	102.7	206.3	576.0	
Commodities Monitoring and Marketing Unit	636.6	534.1	26.5	44.1	463.5	102.5	30.7	51.2	20.5	636.6	
Sierra Leone Business Forum	727.7	610.6	30.2	50.4	530.0	117.1	35.1	58.6	23.4	727.7	
Coordination of Doing Business Reforms Unit	561.8	76.4	22.9	38.2	15.3	485.4	26.6	441.0	17.8	561.8	
Industrial Planning and Development	691.2	95.8	28.7	47.9	19.2	595.4	33.4	539.8	22.2	691.2	
410 National Protected Area Authority	1,077.8	538.9	161.7	269.5	107.8	538.9	161.7	269.5	107.8	1,161.8	
o/w: Conservation Trust Fund Agency	386.7	193.4	58.0	96.7	38.7	193.4	58.0	96.7	38.7	386.7	

**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
**In millions of Leones**

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec	Jul - Sep	Jul	Aug	Sep	Oct-Dec	Oct	Nov	Dec	Jan - Dec
	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m	Le' m
411 Road Maintenance Fund	108,723.9	52,509.6	9,436.7	36,781.8	6,291.1	56,214.3	31,478.3	17,668.9	7,067.1	128,900.0
Road Maintenance Fund Administration	15,395.0	4,823.4	1,130.8	2,938.7	753.9	10,571.6	7,626.9	2,083.1	861.6	15,395.0
Sierra Leone Roads Authority	11,786.5	5,598.6	1,679.6	2,799.3	1,119.7	6,187.9	1,856.4	3,093.9	1,237.6	11,786.5
Road Maintenance Activities	81,542.5	42,087.6	6,626.3	31,043.8	4,417.5	39,454.9	21,995.1	12,491.8	4,967.9	101,718.6
412 National Telecommunications Commission (NATCOM)	53,250.7	31,094.7	10,134.4	7,361.1	13,599.1	22,156.0	11,862.0	5,726.4	4,567.6	69,879.2
413 Sierra Leone Electricity and Water Regulatory Commission	1,367.1	355.6	106.7	177.8	71.1	1,011.5	106.7	177.8	727.0	1,367.1
414 Ministry of Water Resources	14,482.7	5,887.2	4,461.8	1,018.2	407.3	8,595.5	5,509.2	1,918.5	1,167.8	14,727.8
Administrative and Operating Costs	1,096.5	185.8	55.8	92.9	37.2	910.6	64.8	108.0	737.9	1,341.5
Water Directorate	12,336.2	5,555.9	4,362.4	852.5	341.0	6,780.3	5,393.7	990.4	396.2	12,336.2
o/w: Grants to SALWACO	9,344.5	4,015.0	388.4	3,367.7	258.9	5,329.5	451.2	4,577.5	300.8	9,344.5
o/w: Emergency Recovery Priority Programmes on Water	1,595.5	-	-	-	-	1,595.5	-	-	1,595.5	1,595.5
Water Resources Management Unit	498.6	69.1	20.7	34.5	13.8	429.6	24.1	389.4	16.1	498.6
National Water Resources Management Agency	551.4	76.4	22.9	38.2	15.3	475.0	26.6	430.7	17.7	551.4
415 Sierra Leone Maritime Administration (SLMA)	16,734.7	7,945.3	2,591.8	2,641.8	2,711.8	8,789.4	2,591.8	2,641.8	3,555.9	19,596.4
416 Civil Aviation Authority	2,034.2	1,025.7	152.6	254.3	618.8	1,008.6	152.6	754.3	101.7	2,034.2
417 Nuclear Safety and Radiation Protection Authority	1,819.5	922.8	160.8	268.0	494.0	896.6	160.8	268.0	467.8	2,104.8
418 Sierra Leone Agricultural Research Institute (SLARI)	5,525.1	2,764.1	1,739.2	732.1	292.8	2,761.0	1,736.1	732.1	292.8	5,725.1
419 Local Content Agency	717.7	108.6	32.6	54.3	21.7	609.1	37.9	63.1	508.1	798.7
420 Sierra Leone Environment Protection Agency (SLEPA)	17,621.1	9,535.3	3,465.0	3,033.3	3,037.1	8,085.8	2,925.9	2,672.4	2,487.5	17,621.1
421 Small and Medium Enterprises Development Agency (SMEDA)	2,175.0	1,087.5	326.3	543.8	217.5	1,087.5	326.3	543.8	217.5	2,175.0
422 Sierra Leone Meteorological Agency	1,218.8	890.3	660.4	164.2	65.7	328.4	98.5	164.2	65.7	1,313.8
423 Sierra Leone Petroleum Regulation Agency	4,285.7	1,998.9	860.7	465.5	672.8	2,286.8	701.4	712.0	873.3	4,285.7
424 Sierra Leone Petroleum Directorate	7,868.2	4,099.7	1,209.9	1,441.6	1,448.1	3,768.5	1,477.1	1,303.9	987.6	7,868.2
<b>5 MISCELLANEOUS SERVICES</b>	<b>65.1</b>	<b>30.1</b>	<b>9.0</b>	<b>15.0</b>	<b>6.0</b>	<b>35.0</b>	<b>10.5</b>	<b>17.5</b>	<b>7.0</b>	<b>15,896.0</b>
Miscellaneous Services	65.1	30.1	9.0	15.0	6.0	35.0	10.5	17.5	7.0	15,896.0
501001 Miscellaneous Services - Secretary to the President	-	-	-	-	-	-	-	-	-	15,830.9
501002 Miscellaneous Services - General	-	-	-	-	-	-	-	-	-	-
501003 Miscellaneous Services - Accountant-General's Office	65.1	30.1	9.0	15.0	6.0	35.0	10.5	17.5	7.0	65.1
<b>6 CONTINGENCY EXPENDITURE</b>	<b>53,904.8</b>	<b>22,500.0</b>	<b>6,750.0</b>	<b>11,250.0</b>	<b>4,500.0</b>	<b>31,404.8</b>	<b>9,421.5</b>	<b>15,702.4</b>	<b>6,281.0</b>	<b>108,156.1</b>
Contingency Fund	32,570.9	13,595.2	4,078.5	6,797.6	2,719.0	18,975.7	5,692.7	9,487.9	3,795.1	35,848.5
Special Presidential Warrants	16,285.4	6,797.6	2,039.3	3,398.8	1,359.5	9,487.9	2,846.4	4,743.9	1,897.6	18,665.7
Unallocated Expenditures	5,048.5	2,107.3	632.2	1,053.6	421.5	2,941.2	882.4	1,470.6	588.2	53,641.9
<b>7 TRANSFERS TO LOCAL COUNCILS</b>	<b>185,706.0</b>	<b>102,126.9</b>	<b>28,988.5</b>	<b>26,505.4</b>	<b>46,633.0</b>	<b>83,579.1</b>	<b>33,584.9</b>	<b>26,240.4</b>	<b>23,753.8</b>	<b>188,635.0</b>

**ANNEX 2b - MONTHLY REVISED NON SALARY, NON INTEREST RECURRENT BUDGETARY ALLOCATIONS FY 2018**  
In millions of Leones

Details	FY2018 Revised Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Budget	FY2018 Revised Budget
	Q3 - Q4	Q3	Q3	Q3	Q3	Q3	Q4	Q4	Q4	Q4	Q1 - Q4
	Jul - Dec Le' m	Jul - Sep Le' m	Jul Le' m	Jul Le' m	Aug Le' m	Sep Le' m	Oct-Dec Le' m	Oct Le' m	Nov Le' m	Dec Le' m	Jan - Dec Le' m
Grants for General Administrative Expenses	5,106.9	2,500.6	1,483.2	726.7	290.7	2,606.4	1,481.9	803.2	321.3	5,935.9	
Local Government Grants	5,106.9	2,500.6	1,483.2	726.7	290.7	2,606.4	1,481.9	803.2	321.3	5,935.9	
Grants for Devolved Functions	180,599.1	99,626.4	27,505.3	25,778.7	46,342.4	80,972.7	32,103.0	25,437.2	23,432.5	182,699.1	
Sensitisation on Fire Prevention Services	939.9	460.5	299.4	115.1	46.0	479.4	301.3	127.2	50.9	939.9	
Education Services	72,147.2	40,765.4	7,253.1	7,710.4	25,801.9	31,381.8	16,333.0	10,220.6	4,828.2	74,247.2	
Administration	4,271.4	2,015.4	1,283.3	522.9	209.2	2,255.9	346.8	1,678.0	231.2	4,271.4	
Pre-primary and Primary Education	35,015.6	17,322.0	2,783.7	4,639.5	9,898.9	17,693.5	10,796.5	4,926.5	1,970.6	37,115.6	
of which: Examination Fees to WAEC for NPSE	3,777.2	1,630.3	489.1	815.2	326.1	2,146.9	1,167.5	699.6	279.8	5,877.2	
of which: Govt. and Govt. Assisted Schools	31,238.4	15,691.7	2,294.6	3,824.3	9,572.8	15,546.6	9,629.0	4,226.9	1,690.7	31,238.4	
Free Education Programme for Primary Education	23,647.6	11,748.1	1,737.0	2,895.0	7,116.1	11,899.5	7,419.8	3,199.7	1,279.9	23,647.6	
Textbooks	4,303.4	2,138.7	316.1	526.9	1,295.7	2,164.6	1,349.4	582.3	232.9	4,303.4	
Teaching and Learning Materials	3,287.4	1,804.9	241.5	402.5	1,161.0	1,482.5	859.8	444.8	177.9	3,287.4	
Secondary Education	25,312.3	17,922.6	974.4	1,623.9	15,324.3	7,389.8	2,576.9	2,594.9	2,218.0	25,312.3	
of which: Examination Fees to WAEC for BECE	9,014.2	4,074.8	662.1	1,103.5	2,309.1	4,939.4	2,231.8	1,219.7	1,487.9	9,014.2	
of which: Free Education Programme for Junior Secondary Education	12,047.4	12,047.4	-	-	12,047.4	-	-	-	-	12,047.4	
of which: Textbooks	2,769.9	1,220.3	203.5	339.1	677.7	1,549.6	224.9	1,174.8	149.9	2,769.9	
of which: Science Equipments	1,480.9	580.1	108.8	181.3	290.0	900.8	120.2	200.4	580.2	1,480.9	
Government Libraries	3,144.6	1,293.6	754.7	385.0	154.0	1,851.0	1,255.3	425.5	170.2	3,144.6	
Education Development	4,403.4	2,211.8	1,457.0	539.1	215.6	2,191.6	1,357.5	595.8	238.3	4,403.4	
Youths and Sports Services	2,083.3	799.7	153.0	255.0	391.6	1,283.6	169.1	281.9	832.6	2,083.3	
Sports Equipment	1,216.9	587.6	89.4	149.0	349.2	629.3	98.8	164.7	365.9	1,216.9	
Youths Division	866.4	212.1	63.6	106.1	42.4	654.3	70.3	117.2	466.7	866.4	
Solid Waste Management Services	43,530.4	21,676.9	10,503.1	5,838.5	5,335.4	21,853.5	5,556.0	5,926.7	10,370.7	43,530.4	
Health Care Services	30,396.9	14,170.9	2,232.8	3,721.3	8,216.9	16,225.9	6,467.8	4,113.0	5,645.2	30,396.9	
District Peripheral Health Care Services (PHCs)	15,460.9	7,276.9	1,135.7	1,892.8	4,248.5	8,184.0	1,255.2	2,092.0	4,836.8	15,460.9	
Secondary Health Services (District Hospitals except, Bo, Kenema & Makeni)	14,935.9	6,894.0	1,097.1	1,828.5	3,968.4	8,041.9	5,212.6	2,021.0	808.4	14,935.9	
Social Welfare, Gender and Children's Affairs	4,137.2	2,020.9	303.9	506.5	1,210.5	2,116.3	835.9	1,056.5	223.9	4,137.2	
Social Welfare Division	1,850.7	853.1	135.9	226.6	490.6	997.5	150.3	747.1	100.2	1,850.7	
Gender and Children's Affairs Division	2,286.5	1,167.7	168.0	279.9	719.9	1,118.8	685.6	309.4	123.8	2,286.5	
Agriculture and Food Security Services	23,668.6	17,795.1	5,738.5	6,897.6	5,159.0	5,873.5	1,389.8	3,202.6	1,281.0	23,668.6	
Fisheries and Marine Resources	582.0	424.5	42.8	353.3	28.5	157.5	47.3	78.8	31.5	582.0	
Water services	3,113.6	1,512.4	978.7	381.2	152.5	1,601.3	1,002.8	430.0	168.5	3,113.6	
Rural Water Services	3,113.6	1,512.4	978.7	381.2	152.5	1,601.3	1,002.8	430.0	168.5	3,113.6	
<b>Total Non Salary, Non Interest Recurrent Expenditure Provisions</b>	<b>1,736,916.8</b>	<b>838,145.4</b>	<b>285,439.1</b>	<b>288,834.1</b>	<b>263,872.1</b>	<b>898,771.4</b>	<b>310,305.8</b>	<b>342,397.8</b>	<b>246,067.7</b>	<b>2,325,930.5</b>	
<b>Goods &amp; Services</b>	<b>930,943.4</b>	<b>409,525.3</b>	<b>132,246.3</b>	<b>138,903.1</b>	<b>138,375.9</b>	<b>521,418.1</b>	<b>164,529.2</b>	<b>208,693.3</b>	<b>148,195.7</b>	<b>1,303,143.1</b>	
Social and Economic	444,708.6	192,648.9	50,207.4	59,246.0	83,195.5	252,059.7	77,521.8	91,482.7	83,055.2	553,275.4	
o/w Free Education Programme	105,211.4	58,241.5	16,189.9	17,404.2	24,647.4	46,969.9	14,069.6	19,849.6	13,050.7	119,732.5	
General and Others	345,898.2	155,313.3	59,313.2	57,077.5	38,922.6	190,584.9	62,076.2	85,999.9	42,508.9	487,522.7	
o/w National Revenue Authority	45,230.9	22,615.5	6,784.6	11,307.7	4,523.1	22,615.5	6,784.6	11,307.7	4,523.1	90,461.9	
Statistics - Sierra Leone	6,869.7	3,725.6	1,916.3	831.7	977.5	3,144.2	876.3	1,293.8	974.0	7,707.1	
Defence Expenditure	45,530.4	23,036.8	7,845.0	9,861.8	5,330.0	22,493.6	6,945.0	9,765.0	5,783.6	106,686.8	
Police	47,768.6	16,367.4	5,510.2	7,433.7	3,423.5	31,401.2	10,225.4	13,115.7	8,060.1	97,469.6	
Correctional Services	47,037.5	22,158.9	9,370.5	5,284.1	7,504.3	24,878.6	7,760.8	8,330.0	8,787.9	58,188.6	
<b>Subsidies and Transfers</b>	<b>752,068.6</b>	<b>406,120.1</b>	<b>146,442.8</b>	<b>138,681.1</b>	<b>120,996.2</b>	<b>345,948.5</b>	<b>136,355.2</b>	<b>118,002.2</b>	<b>91,591.1</b>	<b>914,631.3</b>	
<b>Transfers to Local Councils</b>	<b>185,706.0</b>	<b>102,126.9</b>	<b>28,988.5</b>	<b>26,505.4</b>	<b>46,633.0</b>	<b>83,579.1</b>	<b>33,584.9</b>	<b>26,240.4</b>	<b>23,753.8</b>	<b>188,635.0</b>	
Grants for Admin. Expenses	5,106.9	2,500.6	1,483.2	726.7	290.7	2,606.4	1,481.9	803.2	321.3	5,935.9	
Grants for Devolved Functions	180,599.1	99,626.4	27,505.3	25,778.7	46,342.4	80,972.7	32,103.0	25,437.2	23,432.5	182,699.1	
o/w Free Education Programme	60,327.9	35,244.6	3,758.0	6,263.4	25,223.1	25,083.3	13,373.4	7,521.3	4,188.5	62,427.9	
Grants to Educational Institutions	134,695.2	70,426.8	22,955.8	28,360.1	19,110.9	64,268.3	20,251.1	24,849.8	19,167.4	211,931.7	
Transfer to Road Maintenance Fund	108,723.9	52,509.6	9,436.7	36,781.8	6,291.1	56,214.3	31,478.3	17,668.9	7,067.1	128,900.0	
Transfers to Other Agencies	99,760.4	54,673.9	18,261.8	14,943.3	21,468.8	45,086.5	19,558.1	13,056.4	12,471.9	119,250.6	
<b>Energy Subsidies(Incl. Fuel)</b>	<b>184,336.6</b>	<b>111,055.8</b>	<b>62,201.9</b>	<b>24,426.9</b>	<b>24,426.9</b>	<b>73,280.8</b>	<b>24,426.9</b>	<b>24,426.9</b>	<b>24,426.9</b>	<b>204,408.6</b>	
o/w Karpower Energy	75,550.0	56,662.5	44,070.8	6,295.8	6,295.8	18,887.5	6,295.8	6,295.8	6,295.8	80,271.9	
Other Independent Power Supply	66,744.6	33,372.3	11,124.1	11,124.1	11,124.1	33,372.3	11,124.1	11,124.1	11,124.1	75,087.7	
Fuel For EGTC	42,042.0	21,021.0	7,007.0	7,007.0	7,007.0	21,021.0	7,007.0	7,007.0	7,007.0	49,049.0	
Elections and Democratisation - National Electoral Commission	38,846.5	15,327.1	4,598.1	7,663.5	3,065.4	23,519.4	7,055.8	11,759.7	4,703.9	61,505.4	
Contingency Expenditure	53,904.8	22,500.0	6,750.0	11,250.0	4,500.0	31,404.8	9,421.5	15,702.4	6,281.0	108,156.1	

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	% of Total Non Int/Sal Recurr Exp
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	% of Total Non Int/Sal Recurr Exp
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	% of Total Non Int/Sal Recurr Exp
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	<b>0.3%</b>
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[illegible]

	% of Total Non Int/Sal Recurr Exp
	5.1%
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	<b>4.3%</b>
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	% of Total Non Int/Sal Recurr Exp
	0.2%
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	7.2%
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	3.6%
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	3.8%
	2.3%
	36.0%
	<b>7.4%</b>
	0.2%
	7.2%
	2.5%
	<b>8.4%</b>
	<b>5.1%</b>
	<b>4.7%</b>
	<b>8.1%</b>
	<b>3.2%</b>
	<b>3.0%</b>
	<b>1.9%</b>
	<b>2.4%</b>
	<b>4.3%</b>



















- FY 2018 REVISED CAPITAL BUDGET (Jul-Dec)

ones

MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018	FY 2018	FY2018	FY2018	FY2018
			Budget Foreign Le'm	Budget Domestic Le'm	Estimate Jan - Jun Le'm	Revised Budget July - Dec Le'm	Revised Budget Jan - Dec Le'm
<b>MINISTRY OF POLITICAL AND PUBLIC AFFAIRS</b>			0	100	0	100	100
Strengthening Capacity for Diaspora Engagement	G	GoSL	0	100	0	100	100
<b>OFFICE OF THE CHIEF MINISTER</b>			1,500	1,000	0	1,000	1,000
Support to the Energy and Water Regulatory Commission on the Implementation of the MCC		MCC/GoSL	1,500	500	0	500	500
Support to Public Private Partnership Unit		GoSL	0	250	0	250	250
Support to Performance Management and Service Delivery Programme		GoSL		250	0	250	250
<b>MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT</b>			0	300	0	300	300
Social Capital Approach to Rural Development Project		GoSL		300		300	300
<b>SIERRA LEONE SMALL ARMS COMMISSION</b>			0	500	0	500	500
National Survey of Local Artisans		GoS		500		500	500
<b>OFFICE OF THE PRESIDENT</b>			6,000	4,150	267	2,200	2,467
SL Public Sector Pay & Performance Project			3,500	500		500	500
Open Government Partnership & Open Government Initiative				1,200	267	250	517
Construction of Anti-Corruption Building			0	1,200		1,200	1,200
Review and Amendments of Existing Laws				250		250	250
Technical Assistance to Law Reform Commission			2,500	0		0	0
Construction of Sierra Leone Insurance Commission Building				1,000		0	0
<b>PARLIAMENTARY SERVICE COMMISSION</b>			0	10,100	0	10,100	10,100
Constituency Development Fund (CDF)				10,100		10,100	10,100
<b>AUDIT SERVICE SIERRA LEONE</b>			0	2,000	0	1,000	1,000
Construction of Office Building for Audit Service Sierra Leone				2,000		1,000	1,000
<b>HUMAN RESOURCE MANAGEMENT OFFICE</b>			7,500	500	0	500	500
Civil Service Reform Project			7,500	500		500	500
<b>PUBLIC SERVICE COMMISSION</b>			0	800	0	800	800
Construction of a Multi Storey Office Complex				800		800	800
<b>LAW OFFICERS DEPARTMENT</b>			1,000	1,800	0	850	850
Support to Access to Security and Justice Programme				200		200	200
OARG Modernisation Project				200		200	200
Technical Grant Capacity Building for the Law Reform Commission			500	100		100	100
The Establishment of a Legal framework for Alternative dispute Resolution in Sierra Leone			500	100		100	100
Restructuring, facelift and reorganisation of Law Officers Department				1,200		250	250
<b>MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION</b>			0	15,000	3,812	3,000	6,812
Rehabilitation and Refurbishment of Foreign Missions		GOSL	0	15,000	3,812	3,000	6,812
<b>MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>			4,000	39,100	4,089	16,865	20,955
Support to West African Monetary Zone (WAMZ)				800		800	800
Support to West African Monetary Agency (WAMA)				7,500		7,500	7,500
Support to Medium Term Expenditure Framework (MTEF)				500		500	500
Rehabilitation of the National Development Bank				500		250	250
Public Financial Management Improvement and Consolidated Project			4,000	500		250	250
Institutional Support to Public Investment				800	179	250	429
Support to IPAU				1,000	685	315	1,000
Public Expenditure Tracking Survey				1,000		1,000	1,000
Support to NGO Coordination Unit				500		200	200
Support to Public Financial Management Reform				1,000		300	300
Infrastructural Development Fund				10,000	2,673	3,000	5,673
Project Preparation Fund (PPF)				15,000	552	1,000	1,552
Set-up Cost for the Economic Research Unit				0		500	500
Country Policy Institutional Framework Project				0		1,000	1,000
<b>NATIONAL REVENUE AUTHORITY</b>			0	500	0	500	500
Modernisation of Revenue Administration System	G	DIID	0	500	0	500	500
<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>			0	3,500	13,772	1,150	14,922
West Africa Regional Communications Infrastructural Programme				500		250	250
Enhancing the Dedicated Information Security System				1,000	600	400	1,000
Government Unified Messaging and Collaboration System Project				1,000		500	500
Expansion of eGovernment Platform				1,000	13,172	0	13,172
						0	0
<b>STATISTICS SIERRA LEONE</b>			0	4,250	0	3,250	3,250
Agriculture Tracking Survey (ATS)				1,000		1,000	1,000
Demographic Health Survey (DHS)				800		400	400
Labour Force Survey(LFS)				700		350	350
Sierra Leone Integrated Household Survey (SLIHS)				1,000		1,000	1,000
Census on Business Establishment				500		250	250
Rehabilitation of Statistics Sierra Leone Head Office Building				250		250	250
<b>MINISTRY OF DEFENCE</b>			0	2,700	0	2,700	2,700
Support to Rehabilitation of Military BarracksRSLAF(Tekoh Barracks, Daru Barracks and 34 Hospital)				1,800		1,800	1,800
Construction of Housing units at Gondama and Wilberforce- Phase II				900		900	900
<b>NATIONAL CIVIL REGISTRATION AUTHORITY</b>			0	95,300	0	45,000	45,000
Integrated National Civil Registration System Project				95,300		45,000	45,000
<b>MINISTRY OF INTERNAL AFFAIRS</b>			0	1,550	0	750	750



- FY 2018 REVISED CAPITAL BUDGET (Jul-Dec)  
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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018		FY2018 Estimate Jan - Jun Le'm	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget Jan - Dec Le' m
			Budget Foreign Le'm	Budget Domestic Le'm			
Machine Readable Passports Project				1,000		500	500
Establishment of an Integrated Immigration Control System				550		250	250

- FY 2018 REVISED CAPITAL BUDGET (Jul-Dec)  
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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018		FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget
			Budget Foreign Le'm	Budget Domestic Le'm	Jan - Jun Le'm	July - Dec Le'm	Jan - Dec Le'm
<b>SIERRA LEONE POLICE</b>			0	2,200	0	2,200	2,200
Construction of Administrative Building(Police Academy)				600		600	600
Construction of Ross Road Regional HQ				200		200	200
Construction of Laboratory/Workshop& Academic Buiding				400		400	400
Construction of APOTS, Samu				400		400	400
Construction of Aberdeen Divisional HQ				100		100	100
Construction of Wilberforce Police Station				200		200	200
Construction of Bamoi Luma Police Station				100		100	100
Construction of Jimmy Gbagbo Police Station				200		200	200
<b>SIERRA LEONE CORRECTIONAL SERVICES</b>			0	2,600	0	2,000	2,000
Rehabilitation/Reconstruction of Correctional Services Buildings				2,600		2,000	2,000
<b>Central Intelligence &amp; Security Unit</b>			0	2,000	0	1,500	1,500
Procurement of Sepcialized Suveillance Equipments				1,000		1,000	1,000
Construction of CISU Headquarters				1,000		500	500
<b>NATIONAL DRUGS SECRETARIAT</b>			0	200	0	200	200
Support to National Drug Law Enforcement Agency				200		200	200
<b>MINISTRY OF TECHNICAL AND HIGHER EDUCATION</b>			45,000	4,700	1,601	3,099	4,700
Institutional and Capacity Building to Technical and Vocational Education				250		250	250
Revitalization of Education In Sierra Leone				200		200	200
Rehabilitation of Fourah Bay College			45,000	3,500	1,601	1,899	3,500
Support to Ernest Bai Koroma University (Magburaka)				500		500	500
Rehabilitation of Port Loko Teachers' College				250		250	250
<b>MINISTRY OF PRIMARY AND SECONDARY EDUCATION</b>			0	450	0	8,450	8,450
Institutional Support to the Free Education Programme				0		6,000	6,000
Rehabilitation of Seven (7) government boarding Schools				250		250	250
Rehabilitation of three(3) Office Buildings				200		200	200
Expansion of Adult Literacy Programme in all 14 Districts				0		2,000	2,000
<b>MINISTRY OF TOURISM AND CULTURAL AFFAIRS</b>			750	3,800	0	800	800
Construction of Cultural Village				800		200	200
Promotion and Reactivation of Domestic Tourism in Coastal Areas				1,200		200	200
Sustainable Tourism Development Project			750	500		200	200
Construction of a Nationl Art Gallery				1,300		200	200
<b>MINISTRY OF HEALTH AND SANITATION</b>			125,300	46,700	854	24,200	25,054
Reproductive Chid Health Care Project II			36,000	500		500	500
Health Systems Strengthening Project(Save the Mothers Project)			15,000	1,500		1,500	1,500
Global Fund Round 10 - Phase II Malaria			14,800	3,000		1,500	1,500
Global Fund Transitional Funding Mechanism Grants to TB			6,500	2,000		2,000	2,000
Refurbishment of Government Hospitals Project (Mortuaries)			0	1,200		1,200	1,200
Strengthening of Three Tertiary Hospitals in Freetown			35,000	28,000		14,000	14,000
Primary Health Care Support Project			18,000	500		500	500
Support to Public Health Sierra Leone				10,000	854	3,000	3,854
<b>MINISTRY OF SOCIAL WELFARE, GENDER AND CHILDREN'S AFFAIRS</b>			10,000	0	0	0	0
Post Ebola Recovery Social Investment Project			10,000	0		0	0
<b>MINISTRY OF LANDS, COUNTRY PLANNING AND ENVIRONMENT</b>			10,000	750	0	500	500
National Land Policy Reform Project			10,000	500		250	250
Lands Registration Project				250		250	250

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018	FY 2018	FY2018	FY2018	FY2018
			Budget Foreign Le'm	Budget Domestic Le'm	Estimate Jan - Jun Le'm	Revised Budget July - Dec Le'm	Revised Budget Jan - Dec Le'm
<b>NATIONAL COMMISSION FOR SOCIAL ACTION (NaCSA)</b>			<b>21,600</b>	<b>51,500</b>	<b>25,158</b>	<b>26,342</b>	<b>51,500</b>
Social Action Support Project				500		500	500
Sierra Leone Community Driven Development Project (SLCDD) 2			12,600	1,500		1,500	1,500
Relief and Resettlement			5,000	100		100	100
Growth for Peace Consolidation 11 (GPC2)			4,000	500		500	500
National Social Safety Nets Programme				37,500	25,158	12,342	37,500
Support to Reparation Programme				11,400		11,400	11,400
<b>MINISTRY OF YOUTH AFFAIRS</b>			<b>0</b>	<b>8,700</b>	<b>2,469</b>	<b>4,031</b>	<b>6,500</b>
National Youth Development, Empowerment and Entrepreneurship Project				1,500	750	750	1,500
National Youth Service Programme				3,000		1,800	1,800
Support to National Youth Village Project				1,200		200	200
Youth Farm Project				1,000		1,000	1,000
Youth in Fisheries Project				2,000	1,719	281	2,000
<b>NATIONAL HIV AND AIDS COMMISSION</b>			<b>1,000</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>600</b>
Simple Application Process (SAP) Project			1,000	600		600	600
<b>CIVIL SERVICE TRAINING COLLEGE</b>			<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>
Rehabilitation of Civil Service Training College				500		500	500
<b>MINISTRY OF AGRICULTURE FORESTRY AND FOOD SECURITY</b>			<b>172,500</b>	<b>8,750</b>	<b>0</b>	<b>7,750</b>	<b>7,750</b>
Linking Small Holders Farmers to Market			36,000	600		600	600
Small Holder Commercialization Programme/Global Agriculture and Food Security Programme (GAFSP)			49,500	500		500	500
Smallholder Commercialisation and Agribusiness Development Project (SCADeP)			35,000	1,000		1,000	1,000
Seed Multiplication Programme				500		500	500
West Africa Agricultural Productivity Programme (WAPP)				800		800	800
Integrating Adaptation to Climate Change into Agricultural Productivity and Food Security in Sierra Leone				300		300	300
Palm Oil Production Project in Sierra Leone in the Framework of Capacity Building (POPSLCB)			25,000	3,500		2,500	2,500
Rural Finance and Community Improvement Project Phase 11			25,000	500		500	500
o/w Support to the Apex Bank						0	0
Support to Sierra Leone Seed Certification Agency (SLeSCA)				600		600	600
Sierra Leone Biodiversity Project				250		250	250
Sierra Leone Wetlands Conservation Project				200		200	200
<b>MINISTRY OF FISHERIES AND MARINE RESOURCES</b>			<b>0</b>	<b>3,650</b>	<b>0</b>	<b>1,950</b>	<b>1,950</b>
Promote Inland Fisheries and Aquaculture				2,200		1,000	1,000
European Fish Certification Project - PRECON				1,000		500	500
Fish Stock Assessment Project				250		250	250
Rehabilitation of Radar System				200		200	200
<b>MINISTRY OF MINES AND MINERAL RESOURCES</b>			<b>500</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>
Extractive Industries Technical Assistance Project-Phase II			500	0		0	0
Rehabilitation/Reconstruction of National Minerals Agency Regional Offices				200		200	200

- FY 2018 REVISED CAPITAL BUDGET (Jul-Dec)  
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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018	FY 2018	FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget
			Budget Foreign Le'm	Budget Domestic Le'm	Jan - Jun Le'm	July - Dec Le'm	Jan - Dec Le'm
<b>MINISTRY OF TRANSPORT AND AVIATION</b>			<b>35,000</b>	<b>11,500</b>	<b>0</b>	<b>9,500</b>	<b>9,500</b>
National Transport Database System Project				300		300	300
Procurement of 100 Government Buses				5,000		2,000	2,000
Procurement of 50 School Buses				0		6,000	6,000
Freetown Sustainable Urban Transportation Project				200		200	200
Traffic Lights Project				4,500		500	500
Freetown International Airport Project (Support to PIU)			35,000	1,500		500	500
<b>MINISTRY OF TOURISM AND CULTURE</b>			<b>0</b>	<b>4,800</b>	<b>0</b>	<b>4,800</b>	<b>4,800</b>
<b>TOURISM DIVISION</b>			<b>0</b>	<b>4,800</b>	<b>0</b>	<b>4,800</b>	<b>4,800</b>
Lumley Beach Development Project - Phase II				1,500		1,500	1,500
Peninsular Beaches Development Project				500		500	500
Sustainable Tourism Development and Promotion Project				1,000		1,000	1,000
Monument and Relics Development Project				1,000		1,000	1,000
Rehabilitation/Rehabilitation of Museums				800		800	800
<b>MINISTRY OF ENERGY</b>			<b>380,250</b>	<b>136,400</b>	<b>16,323</b>	<b>82,827</b>	<b>99,150</b>

- FY 2018 REVISED CAPITAL BUDGET (Jul-Dec)  
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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018		FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget
			Budget Foreign	Budget Domestic			
			Le'm	Le'm	Jan - Jun Le'm	July - Dec Le'm	Jan - Dec Le'm
<b>ELECTRICITY DIVISION</b>			<b>380,250</b>	<b>136,400</b>	<b>16,323</b>	<b>82,827</b>	<b>99,150</b>
Rural Electrification Project(Generation)				25,000	16,323	8,677	25,000
Rural Electrification (Solar Street Lights Projects)				33,750		16,500	16,500
Construction of Bankasoka Mini Hydro (Compensation)				750		750	750
Lungi Thermal Plant				1,000		1,000	1,000
Kono Thermal Plants				1,500		1,500	1,500
Procurement of 30MW HFO Machine				10,000		5,000	5,000
Rehabilitation and Extention of Bo-Kenema Distibution System			95,000	1,200		1,200	1,200
Solar Park Project			63,000	2,000		2,000	2,000
Barefoot Women Solar Project				1,000		1,000	1,000
Rural Electrification Project (T&D)				33,500		18,500	18,500
West African Power Pool Project			80,000	5,000		5,000	5,000
Re-enforcement and Expansion of the Medium and Low Voltage Network in the Western Area			10,500	10,000		10,000	10,000
Extension of Electricity supply from Makeni to Magburaka and Matotoka (phase II and III)				5,000		5,000	5,000
Rural Electrification Project - CLSG			30,000	1,500		1,500	1,500
Enhancing the National Grid				1,200		1,200	1,200
Upgrade of Distribution Transformer from 5-8MVA at Bumbuna				1,500		1,500	1,500
Supply and Installation of 225KV Double Circuit Transmission Line from Bumbuna II to Waterloo			87,750	2,500		2,500	2,500
Energy Sector Utility Reform Project (ESURP)			10,000			0	0
Electricity Sector Reform Project			4,000			0	0

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018		FY2018 Estimate	FY2018 Revised Budget	FY2018 Revised Budget
			Budget Foreign Le'm	Budget Domestic Le'm	Jan - Jun Le'm	July - Dec Le'm	Jan - Dec Le'm
<b>MINISTRY OF WORKS AND PUBLIC ASSETS</b>			<b>460,100</b>	<b>439,500</b>	<b>298,291</b>	<b>67,754</b>	<b>366,045</b>
<b>ROADS</b>			<b>460,100</b>	<b>429,500</b>	<b>298,970</b>	<b>99,075</b>	<b>356,045</b>
<b>HIGHWAYS:</b>			<b>416,100</b>	<b>271,500</b>	<b>96,270</b>	<b>15,218</b>	<b>111,488</b>
Rehabilitation of the Makeni-Kamakwe -Madina Oula Road				25,000	24,478	0	24,478
Rehabilitation of Makeni-Kabala Road Phase 11				20,000	1,672	0	1,672
Upgrading Mange - Mambolo and Rokupr Spur Road				15,000	14,872	0	14,872
Rehabilitation of Bandajuma - Pujehun Road				10,000		0	0
Rehabilitation of Taiama Junction - Njala University Road				15,000		0	0
Reconstruction of Bo-Bandajuma Road			80,000	11,000	567	0	567
Bo -Matru Jong, Moyamba - Shenge, & Pujehun - Gbondapie				16,500	1,282	15,218	16,500
Targrin - Lungi - Konakridee (Targrin - Lungi: Dual Carriageway 14Km x 2)and (Lungi - Konakridee (14Km)							
+ Lungi Township Roads				25,000	12,322	0	12,322
Reconstruction of Makakura - Yifin - Alkalia - Kumala - Sumbaria - Masingbi (142.1Km) Phase I (Segment 1: 38Km)				25,000	3,315	0	3,315
Rehabilitation of Kabala - Krubonia - Kono				10,000	25,745	0	25,745
Reconstruction of Kambia-Tamporie-Kamakwie Road			70,000	15,000	113	0	113
Rehabilitation of Kenema-Pendembu Road			40,000	14,000	10,204	0	10,204
Rehabilitation of Pendembu - Kallahun Road			30,000	15,000	354	0	354
Rehabilitation of Matotoka - Sefadu Road (Matotoka-Yiye Section)			20,000	20,000		0	0
Rehabilitation of Matotoka - Sefadu Road (Yiye- Sefadu Section)			37,000	25,000		0	0
Reconstruction of Bandajuma - MRU Bridges and 3 Bridges			45,000			0	0
Magbele, Mabang, Kpangbama, Moyamba Bridges - Moyamba Junction			40,000	5,000	1,346	0	1,346
Construction of Hill Side By Pass Road Phase 11			54,100	5,000		0	0
<b>FEEDER ROADS:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Feeder Roads under other sectoral projects:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REHABILITATION OF STREETS IN DISTRICT HQ TOWNS AND FREETOWN:</b>			<b>44,000</b>	<b>158,000</b>	<b>200,700</b>	<b>43,857</b>	<b>244,557</b>
Widening Wilkinson Road - Project including Bottom Mango,Signal Hill, King street				5,000		0	0
Rehabilitation of Spur Road				2,500		0	0
Waterloo Township Roads Project				20,000	25,435	0	25,435
Freetown City streets				15,000	1,585	13,415	15,000
Pademba Rd. - Jomo Kenyatta Rd. - Hillcot Rd. - Choiatram - OAU Village				35,000	55,519	0	55,519
Rehabilitation of Tokoh-Lumely (Peninsular) Road			44,000	15,000	49,307	0	49,307
Rehabilitation of Roads in Rokel community(John Thorpe,Martin Salla and Kondolor Roads)				2,000		0	0
Rehabilitation/Reconstruction of Roads in Bo, Kenema, Makeni and Magburaka Phases 1 and 11				15,000	12,058	2,942	15,000
Rehabilitation/Reconstruction of Roads in Port Loko, Lunsar and Kambia				12,000		12,000	12,000
Rehabilitation/Reconstruction of Roads in Kono and Kabala				15,000	49,718	0	49,718
Kallahun Township Roads Project				10,000		10,000	10,000
Rehabilitation/Reconstruction of Roads in Moyamba, Pujehun, Matru Jong and Bonthe				10,000	7,079	4,000	11,079
Promoting the production of local building materials and youth economic empowerment in Sierra Leone				1,500		1,500	1,500
<b>BUILDINGS</b>			<b>0</b>	<b>10,000</b>	<b>1,321</b>	<b>8,679</b>	<b>10,000</b>
Reconstruction/Rehabilitation of Government Buildings				10,000	1,321	8,679	10,000
						0	0

- FY 2018 REVISED CAPITAL BUDGET (Jul-Dec)  
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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY 2018		FY2018 Estimate Jan - Jun Le'm	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget Jan - Dec Le'm
			Budget Foreign Le'm	Budget Domestic Le'm			
<b>MINISTRY OF TRADE AND INDUSTRY</b>			<b>4,000</b>	<b>1,350</b>	<b>0</b>	<b>1,350</b>	<b>1,350</b>
Growth Centre Programme		GOSL	0	250	0	250	250
Private Sector Development Programme			3,000	100		100	100
Technical Assistance to Implement the SEZ Law and Regulations			1,000			0	0
Institutional support to SLEIPA				1,000		1,000	1,000
<b>NATIONAL PROTECTED AREA AUTHORITY</b>			<b>1,000</b>	<b>1,750</b>	<b>0</b>	<b>1,700</b>	<b>1,700</b>
REDD Plus and Capacity Building Project			1,000	250		200	200
Sierra Leone Sustainable Protected Areas Management and Livelihoods Project			0	1,500		1,500	1,500
<b>MINISTRY OF WATER RESOURCES</b>			<b>120,000</b>	<b>114,050</b>	<b>34,187</b>	<b>43,551</b>	<b>77,738</b>
Water Sector Reform Projects			5,000	250		250	250
Three (3) Towns - Bo, Kenema and Makeni - Water Supply System Project Phase II			60,000	10,000		6,000	6,000
Kabala Water Supply System Project Phase 11				3,000		3,000	3,000
Rural Water Supply and Sanitation Project			35,000	4,000		2,000	2,000
Drilling of Wells and Rural Development			20,000			0	0
Construction of Waterloo Gravity Scheme				5,000		1,500	1,500
Improvement of Mile 91/Yonibana Water Supply Source (Phase 11)				2,500		1,500	1,500
Rehabilitation of Eight(8) Small towns Water Supply Project				3,000	500	2,500	3,000
Reconstruction of Blama and Bandawor and Six Villages Water Supply System				4,500		2,500	2,500
Construction of Water Supply Systems in Bonthe City (Island) & Mattru				4,000	500	2,000	2,500
Construction of Water Supply Systems in Taiama & Njala				6,100	500	2,000	2,500
Lungi Water Supply (Extension of Distribution Network)				25,000	20,699	4,301	25,000
Procurement of Chemical Re-agent, laboratory materials and equipments				15,000	4,988	3,000	7,988
Procurement and Installation of Meters, Billing Software and Laboratory Equipment				20,000	7,000	5,000	12,000
Freetown Water Supply Rehabilitation Project				11,700		8,000	8,000
<b>SIERRA LEONE AGRICULTURAL RESEARCH INSTITUTE</b>			<b>2,000</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>	<b>1,200</b>
Support to Sierra Leone Agricultural Reseach Institute (SLARI)			2,000	1,200		1,200	1,200
<b>MISCELLANEOUS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL COUNCILS</b>			<b>0</b>	<b>15,000</b>	<b>102</b>	<b>12,181</b>	<b>12,283</b>
Local Government Development Grants	L	IDA	0	15,000	102	12,181	12,283
<b>TOTAL</b>			<b>1,409,000</b>	<b>1,046,000</b>	<b>400,927</b>	<b>399,749</b>	<b>799,176</b>
Total Foreign Loans			0	0	0	0	0
Total Foreign Grants			0	0	0	0	0
GoSL							

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget July Le'm	FY2018 Revised Budget August Le'm	FY2018 Revised Budget Sept. Le'm	FY2018 Revised Budget Q3 Jul-Sept. Le'm	FY2018 Revised Budget Oct. Le'm	FY2018 Revised Budget Nov. Le'm	FY2018 Revised Budget Dec. Le'm	FY2018 Revised Budget Q4 Oct-Dec. Le'm
<b>MINISTRY OF POLITICAL AND PUBLIC AFFAIRS</b>			100	20	20	20	60	20	20	0	40
Strengthening Capacity for Diaspora Engagement	G	IDA	100	20	20	20	60	20	20	0	40
<b>OFFICE OF THE CHIEF MINISTER</b>			1,000	200	200	200	600	200	200	0	400
Support to the Energy and Water Regulatory Commission on the Implementation of the MCC			500	100	100	100	300	100	100		200
Support to Public Private Partnership Unit			250	50	50	50	150	50	50		100
Support to Performance Management and Service Delivery Programme			250	50	50	50	150	50	50		100
<b>MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT</b>			300	50	50	50	150	50	50	50	150
Social Capital Approach to Rural Development Project			300	50	50	50	150	50	50	50	150
<b>SIERRA LEONE SMALL ARMS COMMISSION</b>			500	0	100	100	200	200	100	0	300
National Survey of Local Artisans			500	0	100	100	200	200	100	0	300
<b>OFFICE OF THE PRESIDENT</b>			2,200	200	400	400	1,000	600	400	200	1,200
SL Public Sector Pay & Performance Project			500	100	100	100	300	100	100		200
Open Government Partnership & Open Government Initiative			250	50	50	50	150	50	50		100
Construction of Anti-Corruption Building			1,200	0	200	200	400	400	200	200	800
Review and Amendments of Existing Laws			250	50	50	50	150	50	50		100
Technical Assistance to Law Reform Commission			0				0				0
Construction of Sierra Leone Insurance Commission Building			0				0				0
<b>PARLIAMENTARY SERVICE COMMISSION</b>			10,100	2,000	2,000	1,100	5,100	2,000	2,000	1,000	5,000
Constituency Development Fund (CDF)			10,100	2,000	2,000	1,100	5,100	2,000	2,000	1,000	5,000
<b>AUDIT SERVICE SIERRA LEONE</b>			1,000	0	200	200	400	400	200	0	600
Construction of Office Building for Audit Service Sierra Leone			1,000	0	200	200	400	400	200	0	600
<b>HUMAN RESOURCE MANAGEMENT OFFICE</b>			500	100	100	100	300	100	100	0	200
Civil Service Reform Project			500	100	100	100	300	100	100	0	200
<b>PUBLIC SERVICE COMMISSION</b>			800	0	200	200	400	300	100	0	400
Construction of a Multi Storey Office Complex			800	0	200	200	400	300	100	0	400
<b>LAW OFFICERS DEPARTMENT</b>			850	190	190	190	570	190	90	0	280
Support to Access to Security and Justice Programme			200	50	50	50	150	50			50
OARG Modernisation Project			200	50	50	50	150	50			50
Technical Grant Capacity Building for the Law Reform Commission			100	20	20	20	60	20	20		40
The Establishment of a Legal framework for Alternative dispute Resolution in Sierra Leone			100	20	20	20	60	20	20		40
Restructuring, facelift and reorganisation of Law Officers Department			250	50	50	50	150	50	50		100
<b>MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION</b>			3,000	0	500	500	1,000	1,000	500	500	2,000
Rehabilitation and Refurbishment of Foreign Missions		GOSL	3,000	0	500	500	1,000	1,000	500	500	2,000
<b>MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>			16,865	1,155	1,390	1,590	4,135	6,290	3,790	2,650	12,730
Support to West African Monetary Zone (WAMZ)			800	0	150	150	300	350	150		500
Support to West African Monetary Agency (WAMA)			7,500	0	500	500	1,000	3,000	2,000	1,500	6,500
Support to Medium Term Expenditure Framework (MTEF)			500	100	100	100	300	100	100		200
Rehabilitation of the National Development Bank			250	50	50	50	150	50	50		100
Public Financial Management Improvement and Consolidated Project			250	50	50	50	150	50	50		100
Institutional Support to Public Investment			250	50	50	50	150	50	50		100
Support to IPAU			315	65	50	50	165	50	50	50	150
Public Expenditure Tracking Survey			1,000	0	0	200	200	400	300	100	800
Support to NGO Coordination Unit			200	40	40	40	120	40	40		80
Support to Public Financial Management Reform			300	50	50	50	150	50	50	50	150
Infrastructure Development Fund			3,000	0	150	150	300	1,000	850	850	2,700
Project Preparation Fund (PPF)			1,000	0	200	200	400	400	100	100	600
Set-up Cost for the Economic Research Unit			500	250			250	250			250
Country Policy Institutional Framework Project			1,000	500			500	500			500
<b>NATIONAL REVENUE AUTHORITY</b>			500	100	100	100	300	100	100	0	200
Modernisation of Revenue Administration System	G	DFID	500	100	100	100	300	100	100	0	200
<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>			1,150	50	250	250	550	400	200	0	600
West Africa Regional Communications Infrastructural Programme			250	50	50	50	150	50	50		100
Enhancing the Dedicated Information Security System			400	0	100	100	200	150	50		200
Government Unified Messaging and Collaboration System Project			500	0	100	100	200	200	100		300
Expansion of eGovernment Platform			0				0				0
<b>STATISTICS SIERRA LEONE</b>			3,250	300	600	600	1,500	1,050	400	300	1,750
Agriculture Tracking Survey (ATS)			1,000	0	200	200	400	400	100	100	600
Demographic Health Survey (DHS)			400	100	50	50	200	100	50	50	200
Labour Force Survey(LFS)			350	100	50	50	200	50	50	50	150
Sierra Leone Integrated Household Survey (SLIHS)			1,000	0	200	200	400	400	100	100	600
Census on Business Establishment			250	50	50	50	150	50	50		100
Rehabilitation of Statistics Sierra Leone Head Office Building			250	50	50	50	150	50	50		100
<b>MINISTRY OF DEFENCE</b>			2,700	0	250	250	500	900	650	650	2,200
Support to Rehabilitation of Military BarracksRSLAF(Tekoh Barracks, Daru Barracks and 34 Hospital)			1,800	0	100	100	200	600	500	500	1,600
Construction of Housing units at Gondama and Wilberforce- Phase II			900	0	150	150	300	300	150	150	600
<b>NATIONAL CIVIL REGISTRATION AUTHORITY</b>			45,000	0	3,000	3,000	6,000	24,309	3,698	10,993	39,000
Integrated National Civil Registration System Project			45,000	0	3,000	3,000	6,000	24,309	3,698	10,993	39,000
<b>MINISTRY OF INTERNAL AFFAIRS</b>			750	100	100	100	300	0	400	50	450



- FY2018 MONTHLY REVISED CAPITAL BUDGET (Jul-Dec)  
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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget July Le'm	FY2018 Revised Budget August Le'm	FY2018 Revised Budget Sept. Le'm	FY2018 Revised Budget Q3 Jul-Sept. Le'm	FY2018 Revised Budget Oct. Le'm	FY2018 Revised Budget Nov. Le'm	FY2018 Revised Budget Dec. Le'm	FY2018 Revised Budget Q4 Oct-Dec. Le'm
Machine Readable Passports Project			500	100	100	100	300	0	200		200
Establishment of an Integrated Immigration Control System			250	0	0	0	0	0	200	50	250

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget July Le'm	FY2018 Revised Budget August Le'm	FY2018 Revised Budget Sept. Le'm	FY2018 Revised Budget Q3 Jul-Sept. Le'm	FY2018 Revised Budget Oct. Le'm	FY2018 Revised Budget Nov. Le'm	FY2018 Revised Budget Dec. Le'm	FY2018 Revised Budget Q4 Oct-Dec. Le'm
<b>SIERRA LEONE POLICE</b>			<b>2,200</b>	<b>120</b>	<b>420</b>	<b>370</b>	<b>910</b>	<b>0</b>	<b>1,050</b>	<b>240</b>	<b>1,290</b>
Construction of Administrative Building(Police Academy)			600	0	100	100	200	0	300	100	400
Construction of Ross Road Regional HQ			200	0	50	50	100	0	100		100
Construction of Laboratory/Workshop& Academic Building			400	0	75	50	125	0	225	50	275
Construction of APOTS, Samu			400	0	75	50	125	0	225	50	275
Construction of Aberdeen Divisional HQ			100	20	20	20	60	0	40		40
Construction of Wilberforce Police Station			200	40	40	40	120	0	60	20	80
Construction of Bamoi Luma Police Station			100	20	20	20	60	0	40		40
Construction of Jimmy Gbagbo Police Station			200	40	40	40	120	0	60	20	80
<b>SIERRA LEONE CORRECTIONAL SERVICES</b>			<b>2,000</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>1,400</b>	<b>300</b>	<b>1,700</b>
Rehabilitation/Reconstruction of Correctional Services Buildings			2,000	100	100	100	300	0	1,400	300	1,700
<b>Central Intelligence &amp; Security Unit</b>			<b>1,500</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>600</b>	<b>0</b>	<b>750</b>	<b>150</b>	<b>900</b>
Procurement of Sepcialized Suvellence Equipments			1,000	0	200	200	400	0	500	100	600
Construction of CISU Headquarters			500	0	100	100	200	0	250	50	300
<b>NATIONAL DRUGS SECRETARIAT</b>			<b>200</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>150</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>
Support to National Drug Law Enforcement Agency			200	50	50	50	150	50			50
<b>MINISTRY OF TECHNICAL AND HIGHER EDUCATION</b>			<b>3,099</b>	<b>639</b>	<b>540</b>	<b>540</b>	<b>1,719</b>	<b>0</b>	<b>1,030</b>	<b>350</b>	<b>1,380</b>
Institutional and Capacity Building to Technical and Vocational Education			250	50	50	50	150	0	100		100
Revitalization of Education In Sierra Leone			200	40	40	40	120	0	80		80
Rehabilitation of Fourah Bay College			1,899	399	300	300	999	0	600	300	900
Support to Ernest Bai Koroma University (Magburaka)			500	100	100	100	300	0	150	50	200
Rehabilitation of Port Loko Teachers' College			250	50	50	50	150	0	100		100
<b>MINISTRY OF PRIMARY AND SECONDARY EDUCATION</b>			<b>8,450</b>	<b>4,090</b>	<b>90</b>	<b>90</b>	<b>4,270</b>	<b>3,000</b>	<b>1,180</b>	<b>0</b>	<b>4,180</b>
Institutional Support to the Free Education Programme			6,000	3,000			3,000	3,000			3,000
Rehabilitation of Seven (7) government boarding Schools			250	50	50	50	150	0	100		100
Rehabilitation of three(3) Office Buildings			200	40	40	40	120	0	80		80
Expansion of Adult Literacy Programme in all 14 Districts			2,000	1,000			1,000	0	1,000		1,000
<b>MINISTRY OF TOURISM AND CULTURAL AFFAIRS</b>			<b>800</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>480</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>320</b>
Construction of Cultural Village			200	40	40	40	120	40	40		80
Promotion and Reactivation of Domestic Tourism in Coastal Areas			200	40	40	40	120	40	40		80
Sustainable Tourism Development Project			200	40	40	40	120	40	40		80
Construction of a Nationl Art Gallery			200	40	40	40	120	40	40		80
<b>MINISTRY OF HEALTH AND SANITATION</b>			<b>24,200</b>	<b>2,500</b>	<b>0</b>	<b>2,350</b>	<b>4,850</b>	<b>0</b>	<b>14,800</b>	<b>4,550</b>	<b>19,350</b>
Reproductive Child Health Care Project II			500	100	0	100	200	0	300		300
Health Systems Strengthening Project(Save the Mothers Project)			1,500	300	0	300	600	0	800	100	900
Global Fund Round 10 - Phase II Malaria			1,500	300	0	300	600	0	800	100	900
Global Fund Transitional Funding Mechanism Grants to TB			2,000	400	0	400	800	0	1,000	200	1,200
Refurbishment of Government Hospitals Project (Mortuaries)			1,200	300	0	150	450	0	600	150	750
Strengthening of Three Tertiary Hospitals in Freetown			14,000	500	0	500	1,000	0	9,500	3,500	13,000
Primary Health Care Support Project			500	100	0	100	200	0	300		300
Support to Public Health Sierra Leone			3,000	500	0	500	1,000	0	1,500	500	2,000
<b>MINISTRY OF SOCIAL WELFARE, GENDER AND CHILDREN'S AFFAIRS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Post Ebola Recovery Social Investment Project			0				0				0
<b>MINISTRY OF LANDS, COUNTRY PLANNING AND ENVIRONMENT</b>			<b>500</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>300</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>
National Land Policy Reform Project			250	50	50	50	150	0	100		100
Lands Registration Project			250	50	50	50	150	0	100		100

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget July Le'm	FY2018 Revised Budget August Le'm	FY2018 Revised Budget Sept. Le'm	FY2018 Revised Budget Oct. Le'm	FY2018 Revised Budget Nov. Le'm	FY2018 Revised Budget Dec. Le'm	FY2018 Revised Budget Oct-Dec Le'm	
NATIONAL COMMISSION FOR SOCIAL ACTION (NaCSA)			26,342	562	20	1,520	2,102	20	17,020	7,200	24,240
Social Action Support Project			500	100	0	100	200	0	250	50	300
Sierra Leone Community Driven Development Project (SLCDD) 2			1,500	0	0	300	300	0	1,050	150	1,200
Relief and Resettlement			100	20	20	20	60	20	20		40
Growth for Peace Consolidation 11 (GPC2)			500	100	0	100	200	0	300		300
National Social Safety Nets Programme			12,342	342	0	500	842	0	7,000	4,500	11,500
Support to Reparation Programme			11,400	0	0	500	500	0	8,400	2,500	10,900
MINISTRY OF YOUTH AFFAIRS			4,031	230	730	938	1,898	0	1,860	273	2,133
National Youth Development, Empowerment and Entrepreneurship Project			750	150	150	150	450	0	300		300
National Youth Service Programme			1,800	0	300	508	808	0	900	92	992
Support to National Youth Village Project			200	40	40	40	120	0	80		80
Youth Farm Project			1,000	0	200	200	400	0	500	100	600
Youth in Fisheries Project			281	40	40	40	120	0	80	81	161
NATIONAL HIV AND AIDS COMMISSION			600	100	100	100	300	0	200	100	300
Simple Application Process (SAP) Project			600	100	100	100	300	0	200	100	300
CIVIL SERVICE TRAINING COLLEGE			500	100	75	75	250	0	175	75	250
Rehabilitation of Civil Service Training College			500	100	75	75	250	0	175	75	250
MINISTRY OF AGRICULTURE FORESTRY AND FOOD SECURITY			7,750	140	940	840	1,920	0	4,480	1,350	5,830
Linking Small Holders Farmers to Market			600	0	100	100	200	0	300	100	400
Small Holder Commercialization Programme/Global Agriculture and Food Security Programme (GAFSP)			500	0	75	75	150	0	275	75	350
Smallholder Commercialisation and Agribusiness Development Project (SCADeP)			1,000	0	150	150	300	0	550	150	700
Seed Multiplication Programme			500	0	75	75	150	0	275	75	350
West Africa Agricultural Productivity Programme (WAPP)			800	0	200	100	300	0	500		500
Integrating Adaptation to Climate Change into Agricultural Productivity and Food Security in Sierra Leone			300	50	50	50	150	0	100	50	150
Palm Oil Production Project in Sierra Leone in the Framework of Capacity Building (POPSLCB)			2,500	0	0	0	0	0	1,750	750	2,500
Rural Finance and Community Improvement Project Phase 11			500	0	100	100	200	0	250	50	300
o/w Support to the Apex Bank			0	0	0	0	0	0	0	0	0
Support to Sierra Leone Seed Certification Agency (SLeSCA)			600	0	100	100	200	0	300	100	400
Sierra Leone Biodiversity Project			250	50	50	50	150	0	100		100
Sierra Leone Wetlands Conservation Project			200	40	40	40	120	0	80		80
MINISTRY OF FISHERIES AND MARINE RESOURCES			1,950	90	390	390	870	0	930	150	1,080
Promote Inland Fisheries and Aquaculture			1,000	0	200	200	400	0	500	100	600
European Fish Certification Project - PRECON			500	0	100	100	200	0	250	50	300
Fish Stock Assessment Project			250	50	50	50	150	0	100		100
Rehabilitation of Radar System			200	40	40	40	120	0	80		80
MINISTRY OF MINES AND MINERAL RESOURCES			200	40	40	40	120	0	80	0	80
Extractive Industries Technical Assistance Project-Phase II			0	0	0	0	0	0	0	0	0
Rehabilitation/Reconstruction of National Minerals Agency Regional Offices			200	40	40	40	120	0	80		80

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018
			Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget Q3	Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget Q4
			July - Dec Le'm	July Le'm	August Le'm	Sept. Le'm	Jul-Sept. Le'm	Oct. Le'm	Nov. Le'm	Dec. Le'm	Oct-Dec. Le'm	
<b>MINISTRY OF TRANSPORT AND AVIATION</b>			<b>9,500</b>	<b>3,290</b>	<b>290</b>	<b>690</b>	<b>4,270</b>	<b>0</b>	<b>4,980</b>	<b>250</b>	<b>5,230</b>	
National Transport Database System Project			300	50	50	50	150	0	100	50	150	
Procurement of 100 Government Buses			2,000	0	0	400	400	0	1,400	200	1,600	
Procurement of 50 School Buses			6,000	3,000			3,000	0	3,000		3,000	
Freetown Sustainable Urban Transportation Project			200	40	40	40	120	0	80		80	
Traffic Lights Project			500	100	100	100	300	0	200		200	
Freetown International Airport Project (Support to PIU)			500	100	100	100	300	0	200		200	
<b>MINISTRY OF TOURISM AND CULTURE</b>			<b>4,800</b>	<b>0</b>	<b>1,000</b>	<b>900</b>	<b>1,900</b>	<b>0</b>	<b>2,600</b>	<b>300</b>	<b>2,900</b>	
<b>TOURISM DIVISION</b>			<b>4,800</b>	<b>0</b>	<b>1,000</b>	<b>900</b>	<b>1,900</b>	<b>0</b>	<b>2,600</b>	<b>300</b>	<b>2,900</b>	
Lumley Beach Development Project - Phase II			1,500	0	300	300	600	0	900		900	
Peninsular Beaches Development Project			500	0	100	100	200	0	300		300	
Sustainable Tourism Development and Promotion Project			1,000	0	200	200	400	0	500	100	600	
Monument and Relics Development Project			1,000	0	200	200	400	0	500	100	600	
Rehabilitation/Rehabilitation of Museums			800	0	200	100	300	0	400	100	500	
<b>MINISTRY OF ENERGY</b>			<b>82,827</b>	<b>2,250</b>	<b>3,770</b>	<b>5,400</b>	<b>11,420</b>	<b>0</b>	<b>50,657</b>	<b>20,750</b>	<b>71,407</b>	

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018
			Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget Q3	Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget Q4
			July - Dec Le'm	July Le'm	August Le'm	Sept. Le'm	Jul-Sept. Le'm	Oct. Le'm	Nov. Le'm	Dec. Le'm	Oct-Dec. Le'm	
<b>ELECTRICITY DIVISION</b>			<b>82,827</b>	<b>2,250</b>	<b>3,770</b>	<b>5,400</b>	<b>11,420</b>	<b>0</b>	<b>50,657</b>	<b>20,750</b>	<b>71,407</b>	
Rural Electrification Project(Generation)			8,677	0	0	0	0	0	6,177	2,500	8,677	
Rural Electrification (Solar Street Lights Projects)			16,500	0	0	0	0	0	12,500	4,000	16,500	
Construction of Bankasoka Mini Hydro (Compensation)			750	150	0	100	250	0	450	50	500	
Lungi Thermal Plant			1,000	200	0	200	400	0	600	0	600	
Kono Thermal Plants			1,500	200	0	300	500	0	850	150	1,000	
Procurement of 30MW HFO Machine			5,000	0	0	0	0	0	3,500	1,500	5,000	
Rehabilitation and Extension of Bo-Kenema Distribution System			1,200	200	0	200	400	0	600	200	800	
Solar Park Project			2,000	0	0	100	100	0	1,400	500	1,900	
Barefoot Women Solar Project			1,000	200	0	200	400	0	500	100	600	
Rural Electrification Project (T&D)			18,500	0	0	0	0	0	12,500	6,000	18,500	
West African Power Pool Project			5,000	0	1,000	1,000	2,000	0	2,500	500	3,000	
Re-enforcement and Expansion of the Medium and Low Voltage Network in the Western Area			10,000	0	1,470	2,000	3,470	0	5,530	1,000	6,530	
Extension of Electricity supply from Makeni to Magburaka and Matotoka (phase II and III)			5,000	0	0	0	0	0	1,500	3,500	5,000	
Rural Electrification Project - CLSG			1,500	300	300	300	900	0	450	150	600	
Enhancing the National Grid			1,200	200	200	200	600	0	400	200	600	
Upgrade of Distribution Transformer from 5-8MVA at Bumbuna			1,500	300	300	300	900	0	450	150	600	
Supply and Installation of 225KV Double Circuit Transmission Line from Bumbuna II to Waterloo			2,500	500	500	500	1,500	0	750	250	1,000	
Energy Sector Utility Reform Project (ESURP)			0				0					
Electricity Sector Reform Project			0				0				0	

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MINISTRIES/DEPARTMENTS/AGENCIES	TYPE OF FINANCE L - LOAN	DONORS	FY2018 Revised Budget July - Dec Le'm	FY2018 Revised Budget July Le'm	FY2018 Revised Budget August Le'm	FY2018 Revised Budget Sept. Le'm	FY2018 Revised Budget Q3 Jul-Sept. Le'm	FY2018 Revised Budget Oct. Le'm	FY2018 Revised Budget Nov. Le'm	FY2018 Revised Budget Dec. Le'm	FY2018 Revised Budget Q4 Oct-Dec. Le'm
<b>MINISTRY OF WORKS AND PUBLIC ASSETS</b>			<b>67,754</b>	<b>6,807</b>	<b>17,564</b>	<b>8,700</b>	<b>33,071</b>	<b>0</b>	<b>29,777</b>	<b>4,906</b>	<b>34,683</b>
<b>ROADS</b>			<b>59,075</b>	<b>6,807</b>	<b>16,845</b>	<b>8,700</b>	<b>32,352</b>	<b>0</b>	<b>24,277</b>	<b>2,446</b>	<b>26,723</b>
<b>HIGHWAYS:</b>			<b>15,218</b>	<b>5,690</b>	<b>0</b>	<b>2,733</b>	<b>8,423</b>	<b>0</b>	<b>6,795</b>	<b>0</b>	<b>6,795</b>
Rehabilitation of the Makeni-Kamakwe-Madina Oula Road			0	0	0	0	0	0	0	0	0
Rehabilitation of Makeni-Kabala Road Phase 11			0	0	0	0	0	0	0	0	0
Upgrading Mange - Mambolo and Rokupr Spur Road			0	0	0	0	0	0	0	0	0
Rehabilitation of Bandajuma - Pujehun Road			0	0	0	0	0	0	0	0	0
Rehabilitation of Taisama Junction - Njala University Road			0	0	0	0	0	0	0	0	0
Reconstruction of Bo-Bandajuma Road			0	0	0	0	0	0	0	0	0
Bo -Matru Jong, Moyamba - Shenge, & Pujehun - Gbondaple			15,218	5,690	0	2,733	8,423	0	6,795		6,795
Targin - Lungi - Konakridee (Targin - Lungi: Dual Carriageway 14Km x 2)and (Lungi - Konakridee (14Km) + Lungi Township Roads			0				0				0
Reconstruction of Makakura - Yifin - Alkalia - Kumala - Sumbaria - Masingbi (142.1Km) Phase I (Segment 1: 38Km)			0				0				0
Rehabilitation of Kabala - Krubonia - Kono			0				0				0
Reconstruction of Kambia-Tamporie-Kamakwie Road			0				0				0
Rehabilitation of Kenema-Pendembu Road			0				0				0
Rehabilitation of Pendembu - Kallahun Road			0				0				0
Rehabilitation of Matotoka - Sefadu Road (Matotoka-Yiye Section)			0				0				0
Rehabilitation of Matotoka - Sefadu Road (Yiye- Sefadu Section)			0				0				0
Reconstruction of Bandajuma - MRU Bridges and 3 Bridges			0				0				0
Magbele, Mabang, Kpangbama, Moyamba Bridges - Moyamba Junction			0				0				0
Construction of Hill Side By Pass Road Phase 11			0				0				0
<b>FEEDER ROADS:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Feeder Roads under other sectoral projects:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REHABILITATION OF STREETS IN DISTRICT HQ TOWNS AND FREETOWN:</b>			<b>43,857</b>	<b>1,117</b>	<b>16,845</b>	<b>5,967</b>	<b>23,929</b>	<b>0</b>	<b>17,482</b>	<b>2,446</b>	<b>19,928</b>
Widening Wilkinson Road Project including Bottom Mango,Signal Hill, King street			0				0				0
Rehabilitation of Spur Road			0				0				0
Waterloo Township Roads Project			0				0				0
Freetown City streets			13,415	417	1,000	5,267	6,684	0	6,227	504	6,731
Pademba Rd. - Jomo Kenyatta Rd. - Hillcot Rd. - Choitram - OAU Village			0				0				0
Rehabilitation of Tokeh-Lumely (Peninsular) Road			0				0				0
Rehabilitation of Roads in Rokel community(John Thorpe,Martin Salia and Kondolor Roads)			0				0				0
Rehabilitation/Reconstruction of Roads in Bo, Kenema, Makeni and Magburaka Phases 1 and 11			2,942	400	400	400	1,200	0	800	942	1,742
Rehabilitation/Reconstruction of Roads in Port Loko, Lunsar and Kambia			12,000	0	12,000	0	12,000	0	0	0	0
Rehabilitation/Reconstruction of Roads in Kono and Kabala			0				0				0
Kallahun Township Roads Project			10,000	0	2,645	0	2,645	0	7,355	0	7,355
Rehabilitation/Reconstruction of Roads in Moyamba, Pujehun, Matru Jong and Bonthe			4,000	0	500	0	500	0	2,500	1,000	3,500
Promoting the production of local building materials and youth economic empowerment in Sierra Leone			1,500	300	300	300	900	0	600		600
<b>BUILDINGS</b>			<b>8,679</b>	<b>0</b>	<b>719</b>	<b>0</b>	<b>719</b>	<b>0</b>	<b>5,500</b>	<b>2,460</b>	<b>7,960</b>
Reconstruction/Rehabilitation of Government Buildings			8,679	0	719	0	719	0	5,500	2,460	7,960
			0				0				0

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		FIRST SCHEDULE	
			FY2018 (Jul-Dec)
VOTE	DIVISION	VOTE DESCRIPTION	Total Sum Voted
101	00	Charged Emoluments	See Note 1
105	00	Ministry of Political and Public Affairs	1,774,132,300
106	00	Office of the Chief Minister	6,354,722,300
107	00	Ministry of Local Government and Rural Development	5,557,341,100
107	02	Southern Province, Bo	2,463,437,600
107	03	Eastern Province, Kenema	2,195,567,700
107	04	Northern Province, Makeni	2,644,195,200
107	05	North West Province, Port Loko	1,989,700,000
108	00	Sierra Leone Small Arms Commission	822,744,300
110	00	Office of the Secretary to the President	11,246,318,100
110	01	National Assets and Government Property Commission	526,213,000
110	07	Anti-Corruption Commission	4,529,135,400
110	08	Office of the Ombudsman	844,451,900
110	09	Independent Media Commission	322,011,500
110	11	Political Parties Registration Commission	1,339,478,000
110	12	Law Reform Commission	544,644,600
110	13	Sierra Leone Insurance Commission	504,555,000
110	14	Local Government Service Commission	128,573,600
110	17	Public Sector Reform Unit	584,658,700
110	18	Corporate Affairs Commission	482,811,500
110	19	Public Private Partnership Unit	342,158,200
112	00	Office of the Vice President	7,037,969,700
116	00	Parliament	14,296,963,600
117	00	Cabinet Secretariat	1,823,035,900
118	00	The Judiciary	11,486,871,100
121	00	Audit Service Sierra Leone	3,647,305,100
122	00	Human Resource Management Office	2,065,479,600
123	00	Public Service Commission	1,177,083,200
124	00	Office of the Solicitor-General	4,326,469,500
124	01	Administrator and Registrar-General	570,629,100
124	05	Justice Sector Coordination Office	673,047,100
124	07	Legal Aid Board	5,676,722,200
125	00	Local Courts	766,769,400
126	00	Independent Police Complaints Board	814,978,700
128	00	Ministry of Foreign Affairs & International Co-operation	14,631,116,400
128	01	High Commission, London	1,124,540,000
128	02	UN Delegation	907,830,000
128	03	High Commission, Abuja	869,755,000
128	04	Embassy, Monrovia	752,555,000
128	05	Embassy, Conakry	721,635,000
128	06	Embassy, Washington	828,615,000
128	07	Embassy, Moscow	630,475,000
128	08	Embassy, Addis Ababa	751,575,000
128	09	Embassy, Beijing	721,635,000
128	10	High Commission, Banjul	610,885,000
128	11	Embassy, Brussels	644,620,000
128	12	Embassy, Saudi Arabia	673,045,000
128	13	Embassy, Berlin	402,499,000
128	14	Embassy, Iran	642,670,000
128	15	High Commission, Accra	980,845,000
128	16	Embassy, Libya	580,600,000
128	17	Embassy, Dakar	704,575,000
128	18	Embassy, Dubai	697,370,000
128	19	High Commission India	550,000,000
128	20	Sierra Leone Mission, Geneva	578,365,000
128	21	Embassy, Kuwait	755,070,000
128	21	Embassy, Seoul	326,095,000
129	00	Ministry of Finance and Economic Development	54,157,490,000
130	00	National Revenue Authority	45,230,925,000
131	00	Revenue Appellate Board	625,650,000
132	00	Accountant-General's Department	36,562,522,900
133	00	Ministry of Information and Communication	2,442,346,000
133	03	Attitudinal and Behavioural Change Programme	1,089,769,700
133	04	Government Spokesman	495,446,800



		FIRST SCHEDULE	
			FY2018 (Jul-Dec)
VOTE	DIVISION	VOTE DESCRIPTION	Total Sum Voted
134	00	National Electoral Commission	38,846,494,800
137	00	National Commission For Democracy	948,250,000
138	00	Statistics - Sierra Leone	6,869,705,900
139	00	National Commission for Privatisation	1,355,550,000
140	00	Mass Media Services	1,765,601,500
141	00	Government Printing Department	2,751,094,800
142	00	National Public Procurement Authority	3,263,905,200
143	00	Justice and Legal Service Commission	182,850,000
144	00	National Commission for Human Rights	1,260,400,000
145	00	Rights to Access Information Commission	1,138,562,800
201	00	Ministry of Defence	45,530,394,600
203	00	National Civil Registration Authority	2,104,251,300
205	01	Ministry of Internal Affairs	1,206,312,200
206	00	Sierra Leone Police	47,768,600,600
207	00	Sierra Leone Correctional Services	47,037,514,200
208	00	National Fire Authority	17,826,036,400
209	00	Central Intelligence & Security Unit	3,487,559,200
210	00	Office of National Security	4,716,876,200
211	00	Immigration Department	5,127,593,500
212	00	National Drugs Law Enforcement Agency	577,940,000
301	00	Ministry of Primary and Secondary Education	119,504,982,600
302	00	Ministry of Sports	5,692,201,400
303	00	Ministry of Tourism and Cultural Affairs	5,620,716,600
304	00	Ministry of Health and Sanitation	76,876,246,500
305	00	Ministry of Social Welfare, Gender and Children's Affairs	12,161,122,500
305	03	National Commission for Persons with Disability	2,891,827,200
305	05	National Children's Commission	2,344,356,600
306	00	Ministry of Lands, Country Planning & the Environment	6,085,265,700
307	00	National Medical Supplies Agency	8,685,887,300
308	00	National Commission for Social Action	1,561,446,100
309	00	Dental and Medical Board	399,552,700
310	00	Ministry of Youth Affairs	3,798,274,300
310	01	National Youth Commission	5,163,812,500
311	00	Health Service Commission	1,223,218,400
312	00	Teaching Service Commission	853,746,900
313	00	National Youth Service	2,655,000,000
314	00	National HIV and AIDS Commission	2,940,000,000
315	00	Teaching Hospitals Complex Administration	456,000,000
316	00	Civil Service Training College	700,000,000
341	00	Pensions, Gratuities and Other Retirement Benefits	See Note 1
342	00	Contributions to Social Security	See Note 2
345	00	Pharmacy Board Services	4,995,427,600
401	00	Ministry of Agriculture, Forestry and Food Security	53,517,057,400
402	00	Ministry of Fisheries and Marine Resources	9,323,198,100
403	00	Ministry of Mines and Mineral Resources	2,542,421,700
403	05	National Minerals Agency	3,196,895,300
404	00	Ministry of Transport and Aviation	3,760,142,400
405	00	Ministry of Tourism and Cultural Affairs - National Tourist Board	7,545,370,500
405	01	Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission	1,922,431,400
405	02	Ministry of Tourism and Cultural Affairs - National and Railway Museums	800,000,000
406	00	Ministry of Energy	186,243,007,300
407	00	Ministry of Labour and Social Security	7,476,508,900
408	00	Ministry of Works, Housing and Infrastructure	12,713,370,700
409	00	Ministry of Trade and Industry	4,005,658,700
409	00	Sierra Leone Investment and Export Promotion Agency	4,556,128,300
409	00	Sierra Leone Standards Bureau	2,981,546,700
409	01	Department of Co-operatives	1,637,178,500
410	00	National Protected Area Authority	1,077,800,000
411	00	Road Maintenance Fund	108,723,899,000
412	00	National Telecommunications Commission	53,250,662,500
413	00	Sierra Leone Electricity and Water Regulatory Commission	1,367,147,500
414	00	Ministry of Water Resources	14,482,739,400
415	00	Sierra Leone Maritime Administration	16,734,668,600
416	00	Civil Aviation Authority	2,034,242,500
417	00	Nuclear Safety and Radiation Protection Authority	1,819,475,600
418	00	Sierra Leone Agricultural Research Institute	5,525,123,900
419	00	Local Content Agency	717,723,100
420	00	Sierra Leone Environment Protection Agency	17,621,138,200
421	00	Small and Medium Enterprises Development Agency (SMEDA)	2,175,000,000
422	00	Sierra Leone Meteorological Agency	1,218,750,000

FIRST SCHEDULE			
VOTE	DIVISION	VOTE DESCRIPTION	FY2018 (Jul-Dec)
			Total Sum Voted
501	00	Miscellaneous Services	65,062,200
509	00	Domestic Suppliers' Arrears	1,100,000,000
509	00	Parastatal Arrears	1,600,000,000
509	00	Salaries and Wages Arrears	954,000,000
601	00	Public Debt Charges	603,478,942,500
610	00	Contingency Fund (S36 PFM Act 2016)	32,570,896,600
611	00	Special Warrants of the President (S38 PFM Act, 2016)	16,285,448,300
612	00	Unallocated Head of Expenditures (S39 PFM Act, 2016)	5,048,489,000
701	00	Local Government Administration Grants	5,106,942,300
701	01	Sensitisation on Fire Prevention Services	939,884,500
701	01	Devolved Function - Education Services	72,147,240,300
701	01	Devolved Function - Youth and Sports Services	2,083,266,000
701	01	Devolved Function - Solid Waste Management Services	43,530,412,400
701	01	Devolved Function - Agriculture and Food Security Services	23,668,609,300
701	01	Devolved Function - Rural Water Services	3,113,648,500
701	01	Devolved Function - Social Welfare Gender and Children's Affairs Services	4,137,177,400
701	01	Devolved Function - Health Care Services	30,396,853,600
701	01	Devolved Function - Fisheries and Marine Resources	582,000,000
Various		Salaries and Wages (Notes 1 and 2)	1,010,572,767,700
Various		Development Activities - Water Supply Projects	43,550,554,900
Various		Development Activities - National Civil Registration Project	45,000,000,000
Various		Development Activities - Electrification of City and District Headquarter Towns	82,826,574,300
Various		Development Activities - Rehabilitation of City and District Headquarter Towns Streets	59,074,984,000
Various		Development Activities - Public Health Sierra Leone	3,000,000,000
Various		Development Activities - Others	166,297,006,500
		<b>TOTAL</b>	<b>Le 3,554,725,319,600</b>
Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.			
Note 2. The Amount provided for Salaries and Wages is the six months provision for the Financial Year 2018 for all Ministries , Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.			
Note 3. Contingency Fund (Allocated) which is 2% of Estimated Total Recurrent Revenue			
<b>MEMORANDUM OF OBJECTS AND REASONS</b>			
The object of this Bill is stated in the preamble.			
JACOB JUSU SAFFA			
Minister of Finance			
FREETOWN			
SIERRA LEONE.			
July, 2018			

		<b>SECOND SCHEDULE</b>	
			<b>FY2018 (Jul-Dec)</b>
<b>VOTE</b>	<b>DIVISION</b>	<b>VOTE DESCRIPTION</b>	<b>Total Sum Voted</b>
101	00	Charged Emoluments	See Note 1
110	20	Presidential Infrastructure Initiative	1,000,000,000
110	21	Directorate of Science, Technology and Innovation	5,000,000,000
127	00	Ministry of Planning and Economic Development	15,000,000,000

		<b>SECOND SCHEDULE</b>	
			<b>FY2018 (Jul-Dec)</b>
<b>VOTE</b>	<b>DIVISION</b>	<b>VOTE DESCRIPTION</b>	<b>Total Sum Voted</b>
300	00	Ministry of Technical and Higher Education	29,929,320,800
300	04	Grants to Tertiary Institutions (Including Tuition Fees Subsidies)	134,695,183,400
300	04	Tertiary Education Commission	1,867,929,400
341	00	Pensions, Gratuities and Other Retirement Benefits	See Note 1
342	00	Contributions to Social Security	See Note 2
423	00	Sierra Leone Petroleum Regulation Agency	4,285,687,100

		<b>SECOND SCHEDULE</b>	
		<b>FY2018 (Jul-Dec)</b>	
<b>VOTE</b>	<b>DIVISION</b>	<b>VOTE DESCRIPTION</b>	<b>Total Sum Voted</b>
424	00	Sierra Leone Petroleum Directorate	7,868,198,800
		<b>TOTAL</b>	<b>Le 199,646,319,500</b>
Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.			
Note 2. The Amount provided for Salaries and Wages is the six months provision for the Financial Year 2018 for all Ministries , Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.			
Note 3. Contingency Fund (Allocated) which is 2% of Estimated Total Recurrent Revenue			
<b>MEMORANDUM OF OBJECTS AND REASONS</b>			
The object of this Bill is stated in the preamble.			
JACOB JUSU SAFFA			
FREETOWN		Minister of Finance	
SIERRA LEONE.			
July, 2018			

**Annex 3: Analysis of Stock of Crystallized Arrears**  
**In millions of Leones**

Details	FY2017 Actual	FY2018 Actual	FY2018 Actual	FY2018 Actual	FY2018 Actual	FY2018 Actual	FY2018 Actual	FY2018 Proj.	FY2018 Proj.	FY2018 Proj.	FY2018 Proj.	FY2018 Proj.	FY2018 Proj.	FY2018 Estimate
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Net Flows
Stock														677,394
Total Stock of Unpaid Bills	891,240	972,151	1,279,323	1,327,492	1,011,322	1,094,618	1,065,585	1,065,585	1,065,585	1,065,585	1,065,585	1,065,585	1,065,585	677,394
Cheques Payable - AGD	65,988	304,189	465,770	279,321	53,425	55,556	64,033	64,033	64,033	64,033	64,033	64,033	64,033	10,478
Printed Cheques	825,252	667,962	813,553	1,048,172	957,897	1,039,062	1,001,551	1,001,551	1,001,551	1,001,551	1,001,551	1,001,551	1,001,551	666,916
Cheques - AGD	15,806	30,093	804	506	18,323	65,073	86,034	86,034	86,034	86,034	86,034	86,034	86,034	4,562
Cheques - BSL	809,446	637,869	812,749	1,047,666	939,574	973,989	915,517	915,517	915,517	915,517	915,517	915,517	915,517	662,354
Flows														
Total Flows of Stock of Unpaid Bills		80,911	307,172	48,169	(316,170)	83,296	(29,034)	-	-	-	-	-	(388,191)	(213,846)
Cheques Payable - AGD		238,201	161,581	(186,449)	(225,896)	2,132	8,477	-	-	-	-	-	(53,555)	(55,510)
Printed Cheques		(157,290)	145,591	234,619	(90,275)	81,165	(37,511)	-	-	-	-	-	(334,635)	(158,336)
Cheques - AGD		14,287	(29,289)	(298)	17,817	46,749	20,962	-	-	-	-	-	(81,472)	(11,244)
Cheques - BSL		(171,577)	174,880	234,917	(108,092)	34,415	(58,472)	-	-	-	-	-	(253,163)	(147,092)