| ЙН ОРЛОГО н огноо: 02/08/2022 | | • | і. нэгдсэн т | ГӨСӨВ | | | | | 2 | . УЛСЫН ТӨС | ӨВ | | | 3 | 3. ОРОН НУТГ | ийн төсөв | | 10 |
|---|----------------------|-------------------------|-------------------|-------------------|--------------|------------|------------------------|----------------------|--------------------|------------------|----------------------------------|-------------------|--------------------|-----------------------|----------------------|-------------|-----------|------------|
| Төсвийн жил сар: 2022-01 сар | ӨО-ны мөн үеийн | Жилийн төсөв | Төсөв | Гүйцэтгэл | Хувь-1 Х | увь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төсөв | Төсөв | Гүйцэтгэл Хувь-1Хувь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төсөв | Төсөв | Гүйцэтгэл Х | увь-1 Хув | ь-2 |
| ИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 711,326.1 | 16,415,107.0 | 1.178.018.9 | 1.012.857.8 | 86.0 | 6.2 | -165.161.1 | 486,507.9 | 10,049,997.7 | 672,618,0 | 595.848.3 88.6 5.9 | -76.769.7 | 229,785.3 | 2,968,968.7 | 228.944.3 | 109.753.0 | 47.9 | 3.7 |
| ИРЭЭДҮЙН ӨВ САН | 23,187.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23,187.2 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ТОГТВОРЖУУЛАЛТЫН САН | 22,080.8 | 643,389.3 | 23,660.7 | 66,434.3 | 280.8 | 10.3 | 42,773.6 | 22,080.8 | 643,389.3 | 23,660.7 | 66,434.3 280.8 10.3 | 42,773.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИЙТ ТЭНЦВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 666,058.0 | 15,771,717.7 | 1,154,358.2 | 946,423.5 | 82.0 | 6.0 | -207,934.7 | 441,239.8 | 9,406,608.4 | 648,957.3 | 529,414.0 81.6 5.6 | -119,543.3 | 229,785.3 | 2,968,968.7 | 228,944.3 | 109,753.0 | 47.9 | 3.7 |
| Татварын орлого | 604,294.9 | 13,941,329.3 | 1,066,009.0 | 900,019.5 | 84.4 | 6.5 | -165,989.5 | 400,750.0 | 7,612,407.3 | 543,868.3 | 495,436.1 91.1 6.5 | -48,432.1 | 80,935.8 | 2,284,219.4 | 180,308.2 | 77,538.3 | 43.0 | 3.4 |
| Орлогын албан татвар | 112,835.7 | 2,926,019.4 | 188,161.2 | 107,282.6 | 57.0 | 3.7 | -80,878.6 | 57,533.5 | 1,188,630.0 | 47,445.1 | 53,289.8 112.3 4.5 | 5,844.7 | 55,302.2 | 1,737,389.4 | 140,716.1 | 53,992.8 | 38.4 | 3.1 |
| Хувь хүний орлогын албан татвар | 55,299.6 | 1,205,089.4 | 101,964.4 | 53,191.3 | 52.2 | 4.4 | -48,773.1 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 55,299.6 | 1,205,089.4 | 101,964.4 | 53,191.3 | 52.2 | 4.4 |
| Хувь хүний орлогын албан татварын буцаан олголт | 0.5 | -55,890.0 | -1,170.5 | -1.8 | 0.2 | 0.0 | 1,168.7 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.5 | -55,890.0 | -1,170.5 | -1.8 | 0.2 | 0.0 |
| Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ | 2.1 | 0.0 | 2.0 | 0.0 | 0.4 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 2.1 | 0.0 | 2.0 | 0.0 | 0.4 | 0.0 |
| ААН-ын орлогын албан татвар | 57,533.5 | 1,776,820.0 | 87,365.3 | 54,093.1 | 61.9 | 3.0 | -33,272.1 | 57,533.5 | 1,188,630.0 | 47,445.1 | 53,289.8 112.3 4.5 | 5,844.7 | 0.0 | 588,190.0 | 39,920.2 | 803.3 | 2.0 | 0.1 |
| Нийгмийн даатгалын орлого | 122,609.1 | 2,987,495.7 | 211,021.1 | 196,126.1 | 92.9 | 6.6 | -14,895.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тэтгэврийн даатгалын шимтгэл | 87,212.2 | 1,867,272.5 | 113,843.7 | 131,675.0 | 115.7 | 7.1 | 17,831.3 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тэтгэмжийн даатгалын шимтгэл | 9,459.4 | 189,650.9 | 11,424.1 | 10,587.7 | 92.7 | 5.6 | -836.5 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ҮОМШ өвчний даатгалын шимтгэл | 10,209.5 | 171,495.0 | 10,538.0 | 9,810.0 | 93.1 | 5.7 | -728.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ажилгүйдлийн даатгалын шимтгэл | 2,067.1 | 40,266.2 | 2,346.7 | 1,852.8 | 79.0 | 4.6 | -493.9 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ЭМД-ын хураамжийн шимтгэл | 13,660.9 | 718,811.1 | 72,868.5 | 42,200.6 | 57.9 | 5.9 | -30,667.9 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хөрөнгийн албан татвар | 4,526.1 | 213,444.0 | 17,528.6 | 6,719.7 | 38.3 | 3.1 | -10,808.9 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 4,526.1 | 213,444.0 | 17,528.6 | 6,719.7 | 38.3 | 3.1 |
| Үл хөдлөх эд хөрөнгийн албан татвар | 3,251.5 | 158,473.0 | 10,532.5 | 3,573.6 | 33.9 | 2.3 | -6,958.8 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 3,251.5 | 158,473.0 | 10,532.5 | 3,573.6 | 33.9 | 2.3 |
| Бууны албан татвар | 65.8 | 1,510.0 | 71.6 | | 116.2 | 5.5 | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 65.8 | 1,510.0 | 71.6 | | | 5.5 |
| Автотээврийн болон өөрөө явагч хэрэгслийн албан татвар | 1,208.8 | 52,961.0 | 6.235.3 | 2,527.1 | 40.5 | 4.8 | -3,708.2 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 1,208.8 | 52,961.0 | 6.235.3 | 2.527.1 | 40.5 | 4.8 |
| Малд ногдуулах албан татвар | 0.0 | 500.0 | 689.2 | 535.7 | 77.7 | 107.1 | -153.5 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 500.0 | 689.2 | 535.7 | 77.7 10 | 07.1 |
| Нэмэгдсэн өртгийн албан татвар | 169,414.8 | 3,441,800.0 | 233,331.3 | 209,584.4 | | 6.1 | -23,746.8 | 169,414.8 | 3.441.800.0 | 233,331.3 | 209.584.4 89.8 6.1 | -23,746.8 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Онцгой албан татвар | 63,264.4 | 1.132.200.0 | 110.817.2 | 77,477.1 | 69.9 | 6.8 | -33.340.1 | 63.264.4 | 1.132.200.0 | 110,817.2 | 77.477.1 69.9 6.8 | -33.340.1 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Дотоодын архи, дарсны онцгой албан татвар | 6,702,2 | 220,000.0 | 35.086.0 | 15,333.8 | 43.7 | 7.0 | -19.752.2 | 6,702.2 | 220,000.0 | 35,086.0 | 15,333.8 43.7 7.0 | -19.752.2 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Дотоодын тамхины онцгой албан татвар | 2,996.5 | 35,000.0 | 2,940.1 | 2,203.3 | | 6.3 | -736.8 | 2,996.5 | 35.000.0 | 2,940.1 | 2,203.3 74.9 6.3 | -736.8 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Дотоодын пивоны онцгой албан татвар | 4.029.5 | 35.000.0 | 2.897.6 | 2,426.9 | 83.8 | 6.9 | -470.7 | 4.029.5 | 35.000.0 | 2.897.6 | 2.426.9 83.8 6.9 | -470.7 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Импортын архи, дарсны онцгой албан татвар | 1,412.9 | 21,400.0 | 1.464.4 | 1.657.8 | | 7.7 | 193.4 | 1,412.9 | 21,400.0 | 1.464.4 | 1.657.8 113.2 7.7 | 193.4 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Импортын тамхины онцгой албан татвар | 7.081.3 | 157.000.0 | 7.230.5 | 11.852.8 | | 7.5 | 4.622.2 | 7.081.3 | 157.000.0 | 7.230.5 | 11,852.8 163.9 7.5 | 4.622.2 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Импортын пивоны онцгой албан татвар | 381.3 | 3,800.0 | 176.5 | | 147.0 | 6.8 | 82.9 | 381.3 | 3.800.0 | 176.5 | 259.4 147.0 6.8 | 82.9 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Суудлын автомашины онцгой албан татвар | 18,629.3 | 260,000.0 | 23,992.0 | 21,754.5 | | 8.4 | -2,237.5 | 18,629.3 | 260,000.0 | 23,992.0 | 21,754.5 90.7 8.4 | -2,237.5 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Автобензин, дизелийн түлшний онцгой албан татвар | 22.031.3 | 400,000.0 | 37.030.2 | 21,988.7 | 59.4 | 5.5 | -15.041.5 | 22.031.3 | 400.000.0 | 37.030.2 | 21,988.7 59.4 5.5 | -15.041.5 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Тусгай зориулалтын орлого | 1,370,3 | 17,200.0 | 1.332.8 | 1,364.0 | | 7.9 | 31.3 | 1,370.3 | 17.200.0 | 1,332.8 | 1,364.0 102.3 7.9 | 31.3 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Гадаад уйл ажиллагааны орлого | 60,530.6 | 1,081,912.0 | 64,078.5 | 76,815.5 | | 7.1 | 12,737.0 | 60,530.6 | 1,081,912.0 | 64,078.5 | 76,815.5 119.9 7.1 | 12,737.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Импортын гаалийн албан татвар | 60,530.6 | 1.081.900.0 | 64.077.6 | 76,815.5 | | 7.1 | 12,737.9 | 60.530.6 | 1.081.900.0 | 64,077.6 | 76,815.5 119.9 7.1 | 12,737.9 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Экспортын гаалийн албан татвар | 0.0 | 12.0 | 0.8 | 0.0 | - 10.0 | 0.0 | -0.8 | 0.0 | 12.0 | 0.8 | 0.0 0.0 0.0 | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Бусад татвар, төлбөр, хураамж | 69.743.9 | 2,141,258.2 | 239.738.4 | 224,649.9 | 93.7 | 10.5 | -15,088.4 | 48.636.5 | 750.665.3 | 86.863.4 | 76.905.2 88.5 10.2 | -9.958.2 | 21.107.5 | 333.386.0 | 22.063.5 | | | 5.0 |
| Бусад нийтлэг төлбөр, хураамж | 60.225.4 | 1.886.947.2 | 224.019.2 | 211.837.4 | | 11.2 | -12,181.8 | 48,636.5 | 750,665.3 | 86.863.4 | 76,905.2 88.5 10.2 | -9,958.2 | 11.588.9 | 79.075.0 | 6.344.3 | , | | 5.1 |
| Улсын тэмдэгтийн хураамж | 10,976.6 | 58,960.0 | 4,354.3 | 4.103.9 | 94.2 | 7.0 | -250.4 | 49.4 | 10,600.0 | 197.1 | 885.7 449.3 8.4 | 688.6 | 10,927.2 | 48,360.0 | 4,157.1 | ., | | 6.7 |
| Ашигт малтмалын хайгуулын болон ашиглалтын тусгай зөвшөөрли | | 31,400.0 | 2.372.2 | 2.812.0 | 118.5 | 9.0 | 439.8 | 2,432.7 | 31.400.0 | 2,372.2 | 2.812.0 118.5 9.0 | 439.8 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Улсын төсвийн хөрөнгөөр хайгуул хийсэн ордын нөхөн төлбөр | 61.3 | 17,500.0 | 538.2 | 72.6 | 13.5 | 0.4 | -465.6 | 61.3 | 17,500.0 | 538.2 | 72.6 13.5 0.4 | -465.6 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Ашигт малтмалын нөөц ашигласны төлбөр | 35,388.0 | 1,626,472.2 | 199,823.2 | 201,413.8 | | 12.4 | 1,590.6 | 35,388.0 | 569,265.3 | 69,011.7 | 70,494.8 102.1 12.4 | 1.483.1 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Агаарын бохирдлын төлбөр | 5,559.8 | 45.000.0 | 8.982.3 | 1.482.8 | 16.5 | 3.3 | -7,499.5 | 5.559.8 | 45.000.0 | 8,982.3 | 1.482.8 16.5 3.3 | -7.499.5 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Тугээмэл тархацтай ашигт малтмал ашигласны төлбөр | 224.0 | 3,835.0 | 406.5 | 383.7 | 94.4 | 10.0 | -22.8 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 224.0 | 3.835.0 | 406.5 | | | 10.0 |
| Ус бохирдуулсны төлбөр | 2.0 | 1,800.0 | 3.5 | 1,115.7 | 34.4 | 10.0 | 1,112.2 | 2.0 | 1,800.0 | 3.5 | 1.115.7 | 1,112.2 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Хог хаягдлын үйлчилгээний хураамж | 397.8 | 26,880.0 | 1,776.4 | 390.3 | 22.0 | 1.5 | -1,386.1 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 397.8 | 26,880.0 | 1,776.4 | | | 1.5 |
| Ашигт малтмалаас бусад байгалийн баялаг ашиглахад олгох эрхиі | | 20,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,300.1 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 20,000.0 | 0.0 | 0.0 | | 0.0 |
| Бусад татвар | и 0.0 5,183.2 | 75,100.0 | 5.762.6 | 62.6 | 1.1 | 0.0 | -5.700.0 | 5,143.3 | 75.100.0 | 5,758,4 | 41.6 0.7 0.1 | -5.716.8 | 39.9 | 0.0 | 4.2 | | | 0.0 |
| Газрын төлбөр | 6,054.0 | 186,447.0 | 10,036.5 | 8,860.8 | | 4.8 | -1,175.7 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 6,054.0 | 186,447.0 | 10,036.5 | | 88.3 | 4.8 |
| газрын төлөөр Байгалийн нөөц ашигласны төлбөр | 3,326.3 | 56,864.0 | 5,130.5 | 3.505.8 | 68.3 | 6.2 | -1,175.7 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 3,326.3 | 56,864.0 | 5,130.5 | | | 6.2 |
| | | | | ., | | | | | | | | | | | | ., | | |
| Бусад татвар | 138.2 61.763.2 | 11,000.0 1.830.388.4 | 552.1 88.349.2 | 445.9 46.404.1 | 80.8 52.5 | 4.1 2.5 | -106.2 -41.945.1 | 0.0 40.489.8 | 0.0 1.794.201.2 | 0.0 105.089.0 | 0.0 0.0 0.0 33.977.9 32.3 1.9 | 0.0 -71.111.2 | 138.2 148.849.5 | 11,000.0 684.749.3 | 552.1 48.636.1 | | | 4.1 4.7 |
| Татварын бус орлого | 51,763.2 58.271.8 | 1,830,388.4 | , | , | 54.2 | 2.8 | -41,945.1 -36.627.9 | 40,489.8 36,231.6 | 979.540.4 | 53.883.3 | | -71,111.2 | 22.040.2 | 194.449.2 | 48,636.1 28,775.5 | , | | 6.4 |
| Нийтлэг татварын бус орлого | , | .,, | 80,022.1 | 43,394.1 | | | , | , | | , | 31,042.1 57.6 3.2 0.0 0.0 0.0 | , | , | , | , | , | | |
| Хувьцааны ногдол ашиг | 13,358.2 | 464,005.8 | 1,723.6 | 3.1 | 0.2 576.8 | 0.0 | -1,720.5 3.515.6 | 2,037.0 | 43,900.0 | 1,708.6 | 0.0 0.0 0.0 3.865.0 130.7 3.7 | -1,708.6 908.9 | 11,321.2 538.2 | 15,575.0 | 15.0 418.1 | | | 0.0 |
| Хүүгийн орлого | -, | 189,736.5 | 737.4 | 4,253.0 | | 2.2 | -, | 1,481.1 | 104,176.5 | 2,956.1 | -, | | | 48,821.9 | | | | |
| Торгуулийн орлого | 5,033.3 | 0.0 | 9,380.8 | 6,371.6 | | 0.0 | -3,009.2 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 5,033.3 | 83,560.0 | 9,380.8 | | | 7.6 |
| Тесев байгууллагын өөрийн орлого /үндсэн/ | 13,585.7 | 301,018.8 | 22,631.7 | 20,328.3 | | 6.8 | -2,303.4 | 11,359.5 | 241,866.4 | 16,272.3 | 17,394.9 106.9 7.2 | 1,122.7 | 2,226.2 | 12,552.3 | 6,359.5 | | | 23.4 |
| Төсөв байгууллагын өөрийн орлого /туслах/ | 2,065.1 | 0.0 | 5,507.5 | 1,162.4 | | 0.0 | -4,345.2 | 1,034.8 | 46,600.0 | 3,590.5 | 734.4 20.5 1.6 | -2,856.1 | 1,030.4 | 0.0 | 1,917.0 | | | 0.0 |
| Түрээсийн орлого | 179.4 | 3,870.0 | 242.6 | 159.7 | 65.8 | 4.1 | -82.9 | 30.3 | 1,600.0 | 37.2 | 13.9 37.4 0.9 | -23.3 | 149.1 | 2,270.0 | 205.4 | | | 6.4 |
| Газрын тосны орлого | 14,014.1 | 277,500.0 | 17,895.2 | 0.0 | 0.0 | 0.0 | -17,895.2 | 14,014.1 | 277,500.0 | 17,895.2 | 0.0 0.0 0.0 | -17,895.2 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Навигацийн орлого | 5,000.0 | 150,000.0 | 8,000.0 | 6,600.0 | | 4.4 | -1,400.0 | 5,000.0 | 150,000.0 | 8,000.0 | 6,600.0 82.5 4.4 | -1,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Бусад орлого | 3,016.7 | 145,567.4 | 13,903.1 | 4,516.1 | | 3.1 | -9,387.1 | 1,274.8 | 113,897.4 | 3,423.4 | 2,433.8 71.1 2.1 | -989.5 | 1,741.9 | 31,670.0 | 10,479.8 | | | 6.6 |
| Херенгийн орлого | 39.3 | 170.5 | 133.3 | 135.3 | 101.5 | 79.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 39.3 | 170.5 | 133.3 | | | 79.3 |
| Төрийн болон орон нутгийн өмчид бүртгэлтэй хөрөнгө борлуулсны о | | 170.5 | 133.3 | | 101.5 | 79.3 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 39.3 | 170.5 | 133.3 | | | 79.3 |
| Тусламжийн орлого | 3,452.1 | 298,519.4 | 8,193.9 | 2,874.7 | 35.1 | 1.0 | -5,319.2 | 4,258.2 | 300,662.1 | 8,372.5 | 2,935.8 35.1 1.0 | -5,436.7 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Хандив тусламж /дотоод/ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 806.2 | 2,142.7 | 178.6 | 61.1 34.2 2.9 | -117.5 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |
| Хандив тусламж /гадаад/ | 3,452.1 | 298,519.4 | 8,193.9 | 2,874.7 | 35.1 | 1.0 | -5,319.2 | 3,452.1 | 298,519.4 | 8,193.9 | 2,874.7 35.1 1.0 | -5,319.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Улсын төсөв орон нутгийн төсөв хоорондын шилжүүлэг | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 513,998.7 | 42,833.2 | 0.0 0.0 0.0 | -42,833.2 | 126,770.0 | 490,129.6 | 19,727.3 | 19,727.3 | 100.0 | 4.0 |
| Тусгай зориулалтын шилжүүлгийн орлого | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 110,383.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Орон нутгийн хөгжлийн нэгдсэн сангаас шилжүүлсэн орлого | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 253,401.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| Улсын төсвөөс орон нутгийн төсөвт олгох санхүүгийн дэмжлэг | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 16,386.5 | 236,728.1 | 19,727.3 | 19,727.3 | 100.0 | 8.3 |
| Орон нутгийн төсвөөс улсын төсөвт төвлөрүүлэх шилжүүлэг | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 513,998.7 | 42,833.2 | 0.0 0.0 0.0 | -42,833.2 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 |

| ІН ЗАРДАЛ н огноо: 02/08/2022 | | | 1. нэгдсэн т | ӨСӨВ | | | | | 2 | 2. УЛСЫН ТӨС | ӨВ | | | | 3. ОРОН НУТГ | ийн төсөв | | _ |
|--|--------------------|-----------------|--------------|-------------|--------|--------|------------|--------------------|-----------------|--------------|---------------------|------------|--------------------|-----------------|--------------|---------------|-------------------|------|
| Төсвийн жил сар: 2022-01 сар | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэπэл | Хувь-1 | Хувь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэтгэл Хувь-1Хув | -2 Зөрүү | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэтгэл Хув | -1 Хувь- 2 | 2 |
| ИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 784,511.9 | 18,158,797.2 | 1,913,675.6 | 1,304,686.8 | 68.2 | 7.2 | -608,988.8 | 666,201.0 | 12,086,996.3 | 1,268,854.7 | 675,698.5 53.3 5 | 6 -593,156 | 2 138,691.4 | 2,968,968.7 | 297,422.0 | 82,675.1 2 | .8 2. | .8 - |
| НИЙТ ЗАРЛАГА | 786,132.2 | 18,423,397.3 | 1,993,689.7 | 1,312,416.9 | 65.8 | 7.1 | -681,272.8 | 667,886.2 | 12,117,096.5 | 1,243,040.9 | 683,392.0 55.0 5 | 6 -559,648 | 8 138,626.5 | 2,968,968.7 | 283,250.0 | 82,511.6 29 | .1 2.8 | .8 - |
| УРСГАЛ ЗАРДАЛ | 692,538.1 | 13,226,261.6 | 1,522,486.6 | 1,122,404.8 | 73.7 | 8.5 | -400,081.7 | 581,086.3 | 8,281,119.7 | 826,558.9 | 503,100.9 60.9 6 | 1 -323,458 | 0 131,832.2 | 1,607,809.8 | 228,528.8 | 72,790.8 3° | .9 4. | .5 - |
| БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 253,922.4 | 4,075,415.1 | 412,345.4 | 219,512.6 | 53.2 | 5.4 | -192,832.8 | 138,451.9 | 3,029,425.7 | 269,162.4 | 157,971.5 58.7 5 | 2 -111,190 | 9 129,859.9 | 966,600.1 | 135,664.9 | 67,912.1 50 | .1 7.0 | .0 |
| Цалин хөлс болон нэмэгдэл урамшил | 180,480.8 | 1,467,833.7 | 153,868.0 | 130,675.3 | 84.9 | 8.9 | -23,192.7 | 91,348.4 | 1,391,558.6 | 114,703.5 | 98,886.1 86.2 7 | 1 -15,817 | 4 87,418.8 | 165,132.6 | 37,002.2 | 29,969.1 8 | .0 18. | .1 |
| Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,297.0 | 112,282.7 | 9,217.5 | 6,563.0 71.2 5 | 8 -2,654 | 5 10,034.6 | 20,866.4 | 4,758.1 | 3,113.3 6 | .4 14.9 | .9 |
| Байр ашиглалттай холбоотой тогтмол зардал | 22,242.3 | 304,331.0 | 39,890.8 | 25,398.3 | 63.7 | 8.3 | -14,492.5 | 6,624.6 | 98,631.0 | 10,956.0 | 7,559.6 69.0 7 | | | | 28,792.1 | | .6 8. | |
| Хангамж, бараа материалын зардал | 7,035.4 | 95,929.6 | 17,933.7 | 7.368.2 | | 7.7 | -10,565.5 | 2,360.8 | 65,034.4 | 5,353.2 | 2.574.3 48.1 4 | | | | 11,953.8 | | .7 14. | .7 |
| Нормативт зардал | 1,852.4 | 219,533.9 | 23,061.8 | 11,756.7 | | 5.4 | -11,305.1 | 1,549.8 | 217,714.9 | 22,606.7 | 11,580.2 51.2 5 | -, | | | 455.1 | ., | .8 4. | |
| Эм, бэлдмэл, эмнэлгийн хэрэгсэл | 327.1 | 58,735.3 | 12,425.9 | 9,127.5 | | 15.5 | -3,298.4 | 167.5 | 53,993.5 | 12,294.1 | 9,121.6 74.2 16 | | | | 131.8 | | .4 0.: | |
| | | | | | | | | | | | | | | | | | | |
| Хоол, хүнс | 1,468.6 | 118,337.3 | 7,274.4 | 2,320.1 | | 2.0 | -4,954.2 | 1,373.8 | 121,571.0 | 7,055.7 | 2,163.7 30.7 1 | | | | 218.7 | | .6 35. | |
| Нормын хувцас, зөөлөн эдлэл | 56.7 | 42,461.4 | 3,361.5 | 309.1 | | 0.7 | -3,052.4 | 8.4 | 42,150.4 | 3,256.9 | 295.0 9.1 0 | | | | 104.6 | | .5 2.5 | |
| Эд хогшил, урсгал засварын зардал | 951.1 | 80,397.2 | 9,086.9 | 1,183.2 | | 1.5 | -7,903.6 | 527.2 | 68,383.3 | 4,565.0 | 625.1 13.7 0 | | | | 3,785.6 | 555.2 14 | | |
| Багаж, техник, хэрэгсэл | 368.6 | 32,117.2 | 4,565.5 | 408.3 | 8.9 | 1.3 | -4,157.1 | 257.5 | 30,583.7 | 2,495.4 | 253.5 10.2 0 | 8 -2,241 | 9 106.2 | 1,183.1 | 1,377.7 | 154.1 1 | .2 13.0 | 0 |
| Тавилга | 80.6 | 49.0 | 240.3 | 3.1 | 1.3 | 6.4 | -237.1 | 6.9 | 64.7 | 3.3 | 0.0 0.0 0 | 0 -3 | 3 73.7 | 5.8 | 236.9 | 3.1 | .3 54.0 | .0 |
| Хөдөлмөр хамгааллын хэрэглэл | 39.1 | 5,589.0 | 493.2 | 20.7 | 4.2 | 0.4 | -472.4 | 31.5 | 5,681.7 | 473.9 | 20.7 4.4 0 | 4 -453 | 2 7.6 | 202.6 | 19.3 | 0.0 | .1 0.0 | .0 |
| Урсгал засвар | 462.8 | 42,641.9 | 3,788.0 | 751.0 | 19.8 | 1.8 | -3,036.9 | 231.3 | 32,053.2 | 1,592.4 | 350.9 22.0 1 | 1 -1,241 | 5 231.5 | 9,768.9 | 2,151.7 | 398.0 18 | .5 4. | .1 |
| Томилолт, зочны зардал | 174.9 | 23,954.2 | 2,723.2 | 954.5 | | 4.0 | -1,768.7 | 121.5 | 22,528.7 | 2,156.8 | 845.1 39.2 3 | | | 1,865.6 | 550.5 | | .3 5. | 7 |
| Гадаад албан томилолт | 0.0 | 9,756.2 | 1,074.3 | 447.4 | | 4.6 | -626.9 | 0.0 | 9,616.2 | 936.5 | 410.0 43.8 4 | | | | 137.8 | | .2 0.0 | |
| | | | | | | | -871.5 | | | | | | | 1,865.6 | | | | |
| Дотоод албан томилолт | 137.2 | 10,307.9 | 1,206.0 | 334.5 | | 3.2 | | 91.0 | 8,945.2 | 878.9 | 276.1 31.4 3 | | | | 311.2 | | .8 3.0 | |
| Зочин төлөөлөгч хүлээн авах | 37.7 | 3,890.0 | 442.9 | 172.6 | | 4.4 | -270.3 | 30.4 | 3,967.3 | 341.4 | 159.1 46.6 4 | | | | 101.5 | 13.5 13 | | |
| Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураамж | 30,679.5 | 1,439,518.8 | 112,973.2 | 27,797.8 | | 1.9 | -85,175.4 | 26,982.3 | 729,719.0 | 77,681.4 | 21,422.9 27.6 2 | | | | 17,547.4 | | .9 1. | |
| Бараа үйлчилгээний бусад зардал | 10,506.0 | 443,916.7 | 52,807.9 | 14,378.6 | 27.2 | 3.2 | -38,429.3 | 2,640.2 | 323,573.2 | 21,922.3 | 7,915.2 36.1 2 | 4 -14,007 | 1 7,862.0 | 74,001.8 | 30,820.0 | 6,449.5 20 | .9 8. | .7 |
| XYY | 32,132.2 | 959,309.9 | 107,556.5 | 60,757.7 | 56.5 | 6.3 | -46,798.8 | 32,132.2 | 959,309.9 | 104,077.4 | 60,757.7 58.4 6 | | | | 6,115.9 | | .0 0.0 | |
| Гадаад зээлийн үйлчилгээний төлбөр | 31,500.5 | 693,178.0 | 106,065.2 | 60,122.5 | 56.7 | 8.7 | -45,942.7 | 31,500.5 | 741,695.2 | 103,442.3 | 60,122.5 58.1 8 | 1 -43,319 | 7 0.0 | 0.0 | 2,622.9 | 0.0 | 0.0 | .0 |
| Дотоод зээлийн үйлчилгээний төлбөр | 631.7 | 266,132.0 | 1,491.3 | 635.2 | 42.6 | 0.2 | -856.1 | 631.7 | 217,614.8 | 635.2 | 635.2 100.0 0 | 3 0 | 0.0 | 46,821.9 | 3,492.9 | 0.0 | 0.0 | .0 |
| TATAAC | 1,785.4 | 437,945.4 | 86.621.0 | 24.671.1 | 28.5 | 5.6 | -61,949.9 | 97,542.5 | 775,243.5 | 124,537.7 | 16,688.6 13.4 2 | 2 -107.849 | 1 587.1 | 55.248.3 | 15,786.2 | 793.9 | .0 1.4 | .4 |
| Төрийн өмчит байгууллагад олгох татаас | 1,415.3 | 106,103.3 | 21,717.5 | 10,964.5 | 50.5 | 10.3 | -10,753.0 | 97,542.5 | 558,347.3 | 78,007.7 | 10,450.6 13.4 1 | | | 7,608.5 | 4,412.8 | | .0 7.0 | .6 |
| Хувийн хэвшлийн байгууллагад олгох татаас | 370.1 | 331,842.1 | 64,903.5 | 13,706.6 | | 4.1 | -51,196.8 | 0.0 | 216,896.2 | 46,530.0 | 6,238.0 13.4 2 | | | 47,639.8 | 11,373.5 | | .9 0. | |
| | | | | | 89.2 | | | | | | | | | | | | | |
| урсгал шилжүүлэг | 404,698.0 | 7,753,591.2 | 915,963.7 | 817,463.4 | 00.2 | 10.5 | -98,500.3 | 312,959.7 | 3,517,140.6 | 328,781.4 | | | | 539,139.4 | 70,961.9 | *** | .8 0. | |
| Засгийн газрын урсгал шилжүүлэг | 35,971.3 | 2,580,762.9 | 548,256.8 | 511,843.2 | | 19.8 | -36,413.6 | 152,498.0 | 2,545,526.7 | 189,699.8 | 176,984.1 93.3 7 | | | | 62,994.2 | | .2 0. | |
| Засгийн газрын дотоод шилжүүлэг | 35,098.8 | 2,567,710.7 | 546,802.3 | 511,558.2 | | 19.9 | -35,244.1 | 151,625.5 | 2,533,641.1 | 188,245.3 | 176,699.1 93.9 7 | | | | 62,994.2 | | .2 0. | |
| Засгийн газрын гадаад шилжүүлэг | 872.4 | 13,052.3 | 1,454.5 | 285.0 | 19.6 | 2.2 | -1,169.5 | 872.4 | 11,885.7 | 1,454.5 | 285.0 19.6 2 | 4 -1,169 | 5 0.0 | 1,166.6 | 0.0 | 0.0 | 0.0 | 0 |
| Бусад урсгал шилжүүлэг | 368,726.7 | 5,172,828.2 | 367,706.9 | 305,620.3 | 83.1 | 5.9 | -62,086.6 | 160,461.7 | 971,613.9 | 139,081.6 | 90,699.0 65.2 9 | 3 -48,382 | 6 929.5 | 23,974.2 | 7,967.7 | 3,329.5 4 | .8 13.9 | .9 |
| Нийгмийн даатгалын тэтгэвэр тэтгэмж | 207,232.1 | 2,718,700.6 | 220,476.1 | 211,522.1 | 95.9 | 7.8 | -8,954.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0 | 0 0 | 0 13.0 | 0.0 | 6.9 | 3.5 50 | .5 0.0 | .0 |
| Нийгмийн халамжийн тэтгэвэр, тэтгэмж | 155,448.0 | 488,333.7 | 97,534.5 | 77,430.1 | 79.4 | 15.9 | -20,104.4 | 155,197.6 | 480,967.7 | 96,732.5 | 77,076.3 79.7 16 | 0 -19,656 | 2 250.4 | 7,366.0 | 802.0 | 353.8 4 | .1 4.8 | .8 |
| Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал | 48.0 | 4,786.7 | 1,137.3 | 325.0 | 28.6 | 6.8 | -812.4 | 6.0 | 4,596.6 | 207.2 | 23.9 11.6 0 | 5 -183 | | | 863.3 | | .9 74.0 | .6 |
| Төрөөс иргэдэд олгох тэтгэмж, урамшуулал | 765.9 | 1,715,680.5 | 18,121.2 | 12,308.0 | | 0.7 | -5,813.1 | 725.3 | 245,064.6 | 14,300.1 | 10,344.6 72.3 4 | | | 8,865.2 | 3,821.1 | 1,963.4 5 | | |
| Ээлжийн амралтаар нутаг явах унааны хөнгөлөлт | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 0.0 0 | | | | 0.0 | | .0 0.0 | |
| | | | | | | | | | 153,001.6 | | | | | | | | | |
| Тэтгэвэрт гарахад олгох нэг удаагийн мөнгөн тэтгэмж | 3,413.6 | 158,518.7 | 5,130.9 | 2,909.5 | | 1.8 | -2,221.4 | 2,934.1 | | 3,900.0 | 2,516.4 64.5 1 | | | | 1,127.7 | | 1.4 5.3 | |
| Хөдөө орон нутагт тогтвор суурьшилтай ажилласан албан хаагчда | | 79,015.6 | 23,411.0 | 630.1 | | 0.8 | -22,780.8 | 1,591.4 | 80,786.0 | 23,411.0 | 630.1 2.7 0 | | | | 0.0 | | .0 0.0 | |
| Нэг удаагийн тэтгэмж, шагнал урамшуулал | 227.6 | 7,792.4 | 1,896.0 | 495.4 | | 6.4 | -1,400.5 | 7.4 | 7,197.3 | 530.9 | 107.6 20.3 1 | | | | 1,346.6 | | .1 41. | |
| ХӨРӨНГИЙН ЗАРДАЛ | 93,594.2 | 5,197,135.7 | 471,203.1 | 190,012.0 | | 3.7 | -281,191.1 | 86,799.9 | 3,835,976.8 | 416,482.0 | 180,291.2 43.3 4 | | | | 54,721.2 | -, | .8 0. | |
| Барилга байгууламж | 90,399.3 | 3,261,787.1 | 341,661.3 | 171,744.0 | 50.3 | 5.3 | -169,917.3 | 84,629.3 | 3,193,902.2 | 327,327.2 | 170,868.4 52.2 5 | 3 -156,458 | 9 5,769.9 | 34,248.0 | 14,334.0 | 875.6 | i.1 2.0 | .6 |
| Их засвар | 863.6 | 149,999.1 | 19,934.1 | 647.7 | 3.2 | 0.4 | -19,286.4 | 831.6 | 106,820.5 | 16,436.7 | 351.5 2.1 0 | 3 -16,085 | 2 32.0 | 40,000.0 | 3,497.4 | 296.2 | .5 0.1 | .7 |
| Тоног төхөөрөмж | 1,187.7 | 342,438.5 | 70,665.0 | 9,050.1 | 12.8 | 2.6 | -61,614.9 | 1,187.7 | 366,840.4 | 69,198.0 | 9,007.3 13.0 2 | 5 -60,190 | 7 0.0 | 0.0 | 1,467.0 | 42.9 | .9 0.0 | .0 |
| Бусад херенге | 1,143.6 | 1,434,831.3 | 38,842.8 | 8,570.2 | 22.1 | 0.6 | -30,272.6 | 151.2 | 160,333.9 | 3,420.1 | 64.1 1.9 0 | 0 -3,356 | 0 992.4 | 1,286,910.9 | 35,422.7 | 8,506.2 24 | .0 0. | .7 |
| Стратегийн нөөц хөрөнгө | 0.0 | 8,079.7 | 100.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 8,079.7 | 100.0 | 0.0 0.0 0 | 0 -100 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 |
| ЭРГЭЖ ТӨЛӨГДӨХ ТӨЛБӨРИЙГ ХАССАН ЦЭВЭР ЗЭЭЛ | -1,620.3 | -264,600.1 | -80,014.1 | -7,730.0 | | 2.9 | 72,284.1 | -1,685.2 | -30,100.1 | 25,813.9 | -7,693.5 -29.8 25 | | | | 14,172.0 | | .2 0.0 | |
| Эргэж төлөгдөх зээл | -4,603.1 | -544,600.1 | -143,576.1 | -28,388.8 | | 5.2 | 115,187.3 | -4,668.0 | -310,100.1 | -37,748.1 | -28,352.2 75.1 9 | | | | 14,172.0 | | .2 0.0 | |
| Гадаадын төслийн зээлээс санхүүжих зээл | 2,982.7 | 280,000.0 | 63,562.0 | 20,658.7 | 32.5 | 7.4 | -42,903.3 | 2.982.7 | 280,000.0 | 63,562.0 | 20,658.7 32.5 7 | | | 0.0 | 0.0 | | .0 0.0 | |
| | | | | | | | | | | | ., | | | | | | | |
| нцвэржүүлсэн нийт тэнцэл | -118,453.9 | -2,387,079.4 | -759,317.4 | -358,263.3 | 47.2 | 15.0 | 401,054.1 | -224,961.1 | -2,680,387.9 | -619,897.5 | -146,284.6 23.6 5 | | | 0.0 | -68,477.7 | 27,077.9 -39 | | |
| ЛДАГДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР | 118,453.9 | 2,387,079.4 | 759,317.4 | 358,263.3 | 47.2 | 15.0 | -401,054.1 | 224,961.1 | 2,680,387.9 | 619,897.5 | 146,284.6 23.6 5 | | | 0.0 | 68,477.7 | -27,077.9 -39 | | |
| Харилцах болон хадгаламжийн дансны цэвэр өөрчлөлт | 43,043.7 | -500,000.0 | 477,323.7 | 215,504.0 | 45.1 | -43.1 | -261,819.7 | 149,651.6 | -206,691.5 | 337,903.8 | 3,525.3 1.0 -1 | | | 0.0 | 68,477.7 | -27,077.9 -39 | | |
| 3Г-ын бонд | 0.0 | 1,371,318.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,371,318.6 | 0.0 | 0.0 0.0 0 | | | 0.0 | 0.0 | | .0 0. | |
| Урт хугацаат | 0.0 | 1,371,318.6 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 1,371,318.6 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | | 0.0 | 0.0 | .0 0.0 | .0 |
| Дотоод | 0.0 | 1,772,084.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,772,084.0 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 0.0 | .0 |
| Шинээр гаргах | 0.0 | 3,666,292.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,666,292.3 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 |
| Үндсэн төлбөр | 0.0 | -1,894,208.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,894,208.3 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 |
| Гадаад | 0.0 | -400.765.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.765.4 | 0.0 | 0.0 0.0 0 | | | 0.0 | 0.0 | | .0 0.0 | |
| Шинээр гаргах | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0 | - | | 0.0 | 0.0 | | 0.0 | |
| Үндсэн төлбөр | 0.0 | -400,765.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400,765.4 | 0.0 | 0.0 0.0 0 | | 0.0 | 0.0 | 0.0 | 0.0 | .0 0.0 | |
| | | | | | | | | | | | | | | | | | | |
| Богино хугацаат | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0 | | | | 0.0 | | .0 0.0 | |
| Дотоод | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0 | | | | 0.0 | | .0 0.0 | |
| 3Г-ын зээл | 75,272.8 | 872,371.6 | 245,912.0 | 142,717.1 | | 16.4 | -103,194.9 | 75,272.8 | 872,371.6 | 245,912.0 | | | | | 0.0 | | .0 0.0 | |
| Дотоод | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 0.0 | .0 |
| Дотоод зээл | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 0.0 | .0 |
| Гадаад | 75,272.8 | 872,371.6 | 245,912.0 | 142,717.1 | 58.0 | 16.4 | -103,194.9 | 75,272.8 | 872,371.6 | 245,912.0 | | 4 -103,194 | 9 0.0 | 0.0 | 0.0 | 0.0 | .0 0.0 | .0 |
| Төслийн зээл | 75,272.8 | 579,371.6 | 245.912.0 | 142,717.1 | | 24.6 | -103,194.9 | 75,272.8 | 579,371.6 | 245,912.0 | | | | | 0.0 | | .0 0.0 | |
| | 117,025.4 | 1,384,000.0 | 313,272.4 | 163,008.1 | | 11.8 | -150,264.4 | | 1,384,000.0 | 313,272.4 | | | | | 0.0 | | 0.0 | |
| Шинээр авах | | | | | | | | | | | | | | | | | | |
| Үндсэн төлбөр | -41,752.6 | -804,628.4 | -67,360.4 | -20,291.0 | | 2.5 | 47,069.4 | -41,752.6 | -804,628.4 | -67,360.4 | -20,291.0 30.1 2 | | | | 0.0 | | .0 0.0 | |
| Хөтөлбөрийн зээл | 0.0 | 293,000.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 293,000.0 | 0.0 | 0.0 0.0 0 | | | | 0.0 | | .0 0.0 | |
| Шинээр авах | 0.0 | 293,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 293,000.0 | 0.0 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | .0 |
| НДС-ийн арилжааны банкнаас авах шилжүүлэг | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 0.0 0 | | | | 0.0 | | .0 0.0 | |
| | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0 | | | | 0.0 | | 0.0 | |
| NIDOOMAND OR CHININH MINIMAAANI | | | | | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 5.0 | 2.5 0.0 0 | . 0 | . 5.0 | | 0.0 | 0.0 | | |
| Ирээдүйн өв сангийн шилжүүлэг Тогтворжуулалтын сангийн хуримтлагдсан үлдэгдэл | 0.0 | 643,389.3 | 36,081.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 643,389.3 | 36,081.6 | 0.0 0.0 0 | 0 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ω |

| А.ТӨСВИЙН ОРЛОГО | | | | | | | | | | | | | | | | | | | | | (Сая төгрө <mark>г</mark> |
|--|-----------------------|---------------------------|-------------------------|-----------------------|---------------------------|--------------|--------------------------|--------------------|--------------------|------------------|-------------|--------------|------------|------------------|--------------------|------------------------|---------------------|------------------|--------------|------------|---------------------------|
| Системийн огноо: 02/08/2022 | | | 1. нэгдсэн 1 | ӨСӨВ | | | | | | 4. ЭРҮҮЛ МЭ | ЭНДИЙН ДААТ | ТАЛЫН С | AH | | | | 5. НИИГМИИ | ІН ДААТГАЛЬ | SIH CAH | | |
| Төсвийн жил сар: 2022-01 сар | ӨО-ны мөн үеийн | Жилийн төсөв | Тесев | Гүйцэтгэл | Хувь-1 | Хувь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төсөв | Төсөв | Гүйцэтгэл | Хувь-1 Э | (увь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэπэл | Хувь-1 | Хувь-2 | Зөрүү |
| НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 711,326.1 | 16,415,107.0 | 1,178,018.9 | 1,012,857.8 | | 6.2 | -165,161.1 | | 1,450,723.5 | 120,893.6 | | 73.9 | 6.2 | -31,602.7 | 219,044.8 | | 210,241.7 | 161,739.8 | 76.9 | 5.7 | -48,501.9 |
| ирээдүйн өв сан | 23,187.2 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ТОГТВОРЖУУЛАЛТЫН САН НИЙТ ТЭНЦВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 22,080.8 666,058.0 | 643,389.3 15,771,717.7 | 23,660.7 1,154,358.2 | 66,434.3 946.423.5 | | 10.3 | 42,773.6 -207.934.7 | 0.0 57,876.0 | 0.0 1,450,723.5 | 0.0 120,893.6 | | 0.0 73.9 | 0.0 6.2 | 0.0 -31,602.7 | 0.0 | 0.0 2.840.418.8 | 0.0 210.241.7 | 0.0 161.739.8 | 0.0 76.9 | 0.0 5.7 | 0.0 -48,501.9 |
| Татварын орлого | 604,294.9 | 13,941,329.3 | 1,154,358.2 | 946,423.5 | | 6.0 6.5 | -207,934.7 -165,989.5 | | 1,450,723.5 | 120,893.6 | | 73.9 73.9 | 6.2 | -31,602.7 | 122,700.5 | 2,840,418.8 | 149.749.9 | 161,739.8 | 108.0 | 6.8 | -48,501.9 11,989.9 |
| татварын орлого Орлогын албан татвар | 112,835.7 | 2,926,019.4 | 188,161.2 | 107,282.6 | | 3.7 | -80,878.6 | 0.0 | 1,450,723.5 | 120,893.6 | 89,290.9 | 0.0 | 0.0 | -31,602.7 | 122,700.5 | 2,379,466.3 | 149,749.9 | 161,739.8 | 0.0 | 0.0 | 11,989.9 |
| Хувь хүний орлогын албан татвар | 55,299.6 | 1,205,089.4 | 101,964.4 | 53,191.3 | | 4.4 | -48.773.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хувь хүний орлогын албан татварын буцаан олголт | 0.5 | -55.890.0 | -1,170.5 | -1.8 | | 0.0 | 1,168.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ | 2.1 | 0.0 | 2.0 | 0.0 | 0.4 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ААН-ын орлогын албан татвар | 57,533.5 | 1,776,820.0 | 87,365.3 | 54,093.1 | 61.9 | 3.0 | -33,272.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нийгмийн даатгалын орлого | 122,609.1 | 2,987,495.7 | 211,021.1 | 196,126.1 | 92.9 | 6.6 | -14,895.0 | 57,876.0 | 1,450,723.5 | 120,893.6 | 89,290.9 | 73.9 | 6.2 | -31,602.7 | 122,700.5 | 2,379,466.3 | 149,749.9 | 161,739.8 | 108.0 | 6.8 | 11,989.9 |
| Тэтгэврийн даатгалын шимтгэл | 87,212.2 | | 113,843.7 | 131,675.0 | | 7.1 | 17,831.3 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 98,654.5 | 1,960,151.3 | 123,355.9 | 138,124.2 | | 7.0 | 14,768.3 |
| Тэтгэмжийн даатгалын шимтгэл | 9,459.4 | 189,650.9 | 11,424.1 | 10,587.7 | | 5.6 | -836.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 10,623.1 | 198,944.9 | 12,467.6 | 11,275.5 | | 5.7 | -1,192.1 |
| YOMШ өвчний даатгалын шимтгэл | 10,209.5 2,067.1 | 171,495.0 | 10,538.0 2.346.7 | 9,810.0 | | 5.7 4.6 | -728.0 -493.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,117.3 | 178,306.3 | 11,365.6 2.560.8 | 10,350.8 | 91.1 77.7 | 5.8 4.7 | -1,014.8 -571.5 |
| Ажилгүйдлийн даатгалын шимтгэл | 13,660.9 | 40,266.2 718,811.1 | 72,868.5 | 42,200.6 | | 5.9 | -493.9 | | 1,450,723.5 | 120,893.6 | | 73.9 | 6.2 | -31,602.7 | 2,305.7 | 42,063.8 0.0 | 2,560.8 | 1,989.3 0.0 | 0.0 | 0.0 | -5/1.5 |
| ЭМД-ын хураамжийн шимтгэл Хөрөнгийн албан татвар | 4,526.1 | 213,444.0 | 17,528.6 | 6.719.7 | | 3.1 | -10.808.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Үл хөдлөх эд хөрөнгийн албан татвар | 3,251.5 | 158,473.0 | 10,532.5 | 3,573.6 | | | -6,958.8 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Бууны албан татвар | 65.8 | 1,510.0 | 71.6 | 83.2 | | 5.5 | 11.6 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Автотээврийн болон өөрөө явагч хэрэгслийн албан татвар | 1,208.8 | 52,961.0 | 6,235.3 | 2,527.1 | 40.5 | 4.8 | -3,708.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Малд ногдуулах албан татвар | 0.0 | 500.0 | 689.2 | 535.7 | 77.7 | 107.1 | -153.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нэмэгдсэн өртгийн албан татвар | 169,414.8 | 3,441,800.0 | 233,331.3 | 209,584.4 | 89.8 | 6.1 | -23,746.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Онцгой албан татвар | 63,264.4 | 1,132,200.0 | 110,817.2 | 77,477.1 | | 6.8 | -33,340.1 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын архи, дарсны онцгой албан татвар | 6,702.2 | 220,000.0 | 35,086.0 | 15,333.8 | | 7.0 | -19,752.2 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын тамхины онцгой албан татвар | 2,996.5 | 35,000.0 | 2,940.1 | 2,203.3 | | 6.3 | -736.8 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын пивоны онцгой албан татвар | 4,029.5 | 35,000.0 | 2,897.6 | 2,426.9 | | 6.9 | -470.7 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын архи, дарсны онцгой албан татвар | 1,412.9 7.081.3 | 21,400.0 157.000.0 | 1,464.4 7,230.5 | ., | 113.2 | 7.7 7.5 | 193.4 4.622.2 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын тамхины онцгой албан татвар Импортын пивоны онцгой албан татвар | 381.3 | 3,800.0 | 176.5 | 11,852.8 259.4 | | 6.8 | 4,622.2 82.9 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Суудлын автомашины онцгой албан татвар | 18,629.3 | 260,000.0 | 23,992.0 | 21.754.5 | | 8.4 | -2,237.5 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Автобензин, дизелийн түлшний онцгой албан татвар | 22.031.3 | 400,000.0 | 37,030.2 | 21,988.7 | | 5.5 | -15.041.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тусгай зориулалтын орлого | 1,370.3 | 17,200.0 | 1,332.8 | 1,364.0 | | 7.9 | 31.3 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Гадаад үйл ажиллагааны орлого | 60,530.6 | 1,081,912.0 | 64,078.5 | 76,815.5 | 119.9 | 7.1 | 12,737.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын гаалийн албан татвар | 60,530.6 | 1,081,900.0 | 64,077.6 | 76,815.5 | 119.9 | 7.1 | 12,737.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Экспортын гаалийн албан татвар | 0.0 | 12.0 | 8.0 | 0.0 |) - | 0.0 | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад татвар, төлбөр, хураамж | 69,743.9 | 2,141,258.2 | 239,738.4 | 224,649.9 | 93.7 | 10.5 | -15,088.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад нийтлэг төлбөр, хураамж | 60,225.4 | 1,886,947.2 | 224,019.2 | 211,837.4 | | 11.2 | -12,181.8 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Улсын тэмдэгтийн хураамж | 10,976.6 | 58,960.0 | 4,354.3 | 4,103.9 | | 7.0 | -250.4 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Ашигт малтмалын хайгуулын болон ашиглалтын тусгай зөвшөөрли | 1 2,432.7 61.3 | 31,400.0 17,500.0 | 2,372.2 538.2 | 2,812.0 72.6 | 118.5 | 9.0 0.4 | 439.8 -465.6 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Улсын төсвийн хөрөнгөөр хайгуул хийсэн ордын нөхөн төлбөр Ашигт малтмалын нөөц ашигласны төлбөр | 35,388.0 | 1,626,472.2 | 199,823.2 | 201.413.8 | | 12.4 | 1,590.6 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Ашит малтмалын нөөц ашигласны төлөөр Агаарын бохирдлын төлбөр | 5,559.8 | 45,000.0 | 8,982.3 | 1.482.8 | | 3.3 | -7.499.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Түгээмэл тархацтай ашигт малтмал ашигласны төлбөр | 224.0 | 3,835.0 | 406.5 | 383.7 | | 10.0 | -22.8 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ус бохирдуулсны төлбөр | 2.0 | 1,800.0 | 3.5 | 1,115.7 | , - | - | 1,112.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хог хаягдлын үйлчилгээний хураамж | 397.8 | 26,880.0 | 1,776.4 | 390.3 | 3 22.0 | 1.5 | -1,386.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ашигт малтмалаас бусад байгалийн баялаг ашиглахад олгох эрхий | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад татвар | 5,183.2 | 75,100.0 | 5,762.6 | 62.6 | | 0.1 | -5,700.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Газрын төлбөр | 6,054.0 | 186,447.0 | 10,036.5 | 8,860.8 | | 4.8 | -1,175.7 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Байгалийн нөөц ашигласны төлбөр | 3,326.3 | 56,864.0 | 5,130.5 | 3,505.8 | | 6.2 | -1,624.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад татвар | 138.2 61.763.2 | 11,000.0 1.830.388.4 | 552.1 88.349.2 | 445.9 46.404.1 | | 4.1 2.5 | -106.2 -41.945.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 96.344.2 | 0.0 460.952.6 | 0.0 60.491.8 | 0.0 | 0.0 | 0.0 | 0.0 -60.491.8 |
| Татварын бус орлого Нийтлэг татварын бус орлого | 58.271.8 | 1,531,698.5 | 80.022.1 | 43,394.1 | | 2.8 | -41,945.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хувьцааны ногдол ашиг | 13,358.2 | 464,005.8 | 1,723.6 | 3.1 | | 0.0 | -1,720.5 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хуугийн орлого | 2,019.3 | 189,736.5 | 737.4 | | 576.8 | 2.2 | 3,515.6 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Торгуулийн орлого | 5,033.3 | 0.0 | 9,380.8 | 6,371.6 | | 0.0 | -3,009.2 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тесев байгууллагын өөрийн орлого /үндсэн/ | 13,585.7 | 301,018.8 | 22,631.7 | 20,328.3 | 89.8 | 6.8 | -2,303.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Төсөв байгууллагын өөрийн орлого /туслах/ | 2,065.1 | 0.0 | 5,507.5 | 1,162.4 | 21.1 | 0.0 | -4,345.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Түрээсийн орлого | 179.4 | 3,870.0 | 242.6 | 159.7 | | 4.1 | -82.9 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Газрын тосны орлого | 14,014.1 | 277,500.0 | 17,895.2 | 0.0 | | | -17,895.2 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Навигацийн орлого | 5,000.0 | 150,000.0 | 8,000.0 | 6,600.0 | | 4.4 | -1,400.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад орлого | 3,016.7 | 145,567.4 | 13,903.1 | 4,516.1 | | 3.1 | -9,387.1 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Херенгийн орлого | 39.3 39.3 | 170.5 170.5 | 133.3 133.3 | 135.3 | 3 101.5 3 101.5 | 79.3 79.3 | 2.0 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Терийн болон орон нутгийн өмчид бүртгэлтэй хөрөнгө борлуулсны о | 39.3 3,452.1 | 170.5 298.519.4 | 133.3 8.193.9 | 135.3 2.874.7 | | 79.3 1.0 | -5.319.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 96.344.2 | 460.952.6 | 60.491.8 | 0.0 | 0.0 | 0.0 | -60.491.8 |
| Тусламжийн орлого Хандив тусламж /дотоод/ | 3,452.1 0.0 | 298,519.4 | 8,193.9 | 2,874.7 | | | -5,319.2 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 96,344.2 | 460,952.6 460,952.6 | 60,491.8 | 0.0 | | 0.0 | -60,491.8 -60,491.8 |
| Хандив тусламж /дотоод/ Хандив тусламж /гадаад/ | 3,452.1 | 298,519.4 | 8,193.9 | 2,874.7 | | 1.0 | -5,319.2 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| Улсын төсөв орон нутгийн төсөв хоорондын шилжуулэг | 0.0 | 0.0 | 0,193.9 | 2,074.7 | | 0.0 | -5,519.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тусгай зориулалтын шилжүүлгийн орлого | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Орон нутгийн хөгжлийн нэгдсэн сангаас шилжүүлсэн орлого | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Улсын төсвөөс орон нутгийн төсөвт олгох санхүүгийн дэмжлэг | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Орон нутгийн төсвөөс улсын төсөвт төвлөрүүлэх шилжүүлэг | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Property | Системийн огноо: 02/08/2022 | | | 1. нэгдсэн 1 | ӨСӨВ | | | 4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН | | | | | | CAH | | | | 5. НИЙГМИЙ | Н ДААТГАЛЫ | H CAH | , | |
|--|--|-----------|--------------|--------------|-----------|--------|--------|--------------------------------|----------|-------------|-----------|-----------|--------|--------|---------|-----------|-------------|------------|------------|----------|--------|----------|
| Part | Тесвийн жил сар: 2022-01 сар | | | Төлөв | Гүйцэтгэл | Хувь-1 | Хувь-2 | Зөрүү | | | Төлөв | Гүйцэтгэл | Хувь-1 | Хувь-2 | Зөрүү | | | Төлөв | Гүйцэтгэл | Хувь-1 Х | (увь-2 | Зөрүү |
| Perform Market Perf | | | | | | | | | | | | | | | | | | | | | | |
| See May 19 19 19 19 19 19 19 19 19 19 19 19 19 | | | | .,, | | | | | | | , | | | | | | | | | | | |
| Description of the property | | | | | | | | | | | | | | | | | | | | | | |
| Beging sugmention strong stron | 7 | | | | | | | | | | | | | | | | | | | | | |
| Seminare the parameter seminare seminar | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.9 | 664.8 | 45.4 | 36.8 | 81.0 | 5.5 | -8.6 | 188.2 | 2,318.0 | 231.8 | 155.8 | 67.2 | 6.7 | |
| Mary Secure Content | The second secon | | | | | | | | | | | | | | | | | | | | | |
| Supplies sup | | | | | | | | | | | | | | | | | | | | | | |
| See Note 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | | | | | | | | | | | | |
| Separate present support of the present suppo | | 1,468.6 | 118,337.3 | 7,274.4 | 2,320.1 | 31.9 | 2.0 | -4,954.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Law now experiments (200) 18, 1175 (200) 200 (201) 18, 1175 (201) 201 (201) | | | | | | | | | | | | | | | | 0.0 | | | | | 0.0 | |
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| Progression service se | | | | | | | | | | | | | | | | | | | | | | |
| Proper processor Proper processor Proper processor Process | | | | | | | | | | | | | | | | | | | | | | |
| Freedrich Programmen (19 6) 576 (19 12) 14 19 19 19 19 19 19 19 19 19 19 19 19 19 | | 462.8 | 42,641.9 | 3,788.0 | 751.0 | 19.8 | 1.8 | -3,036.9 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 43.9 | 2.2 | 5.0 | 4.0 | |
| Part | | | | | | | | | | | | | | | | | | | | | | |
| Part | | | | | | | | | | | | | | | | | | | | | | |
| Εφροροφοριφοριγκον στροφοριφορικό (π. 1968) 1.5 μπ | | | | | | | | | | | | | | | | | | | | | | |
| Part | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | | | | | | | | |
| Frames assertise from transmiss from from 150 of 100 000 000 000 000 000 000 000 000 00 | | | | | | | | | | | | | | | | | | | | | | |
| Professional programme service from the professional programme service from the programme service fr | XYY | 32,132.2 | 959,309.9 | 107,556.5 | 60,757.7 | 56.5 | 6.3 | -46,798.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TATIANG TATION TATION TATION TATION TATION TATION TATION TO TATION TATION TATION TATION TATION TO TATION TA | | | | | | | | | | | | | | | | | | | | | | |
| Profession for the profession | | | | | | | | | | | | | | | | | | | | | | |
| Professional Personal Person | | | | | | | | | | , | ., | | | | | | | | | | | |
| Priese suppose | | | | | | | | | | | | | | | | | | | | | | |
| Section of Section (Content sequent printer) Section (Content printer) Section (| | 404,698.0 | | | 817,463.4 | 89.2 | 10.5 | | 52,006.7 | 1,159,591.5 | 272,648.9 | | 101.2 | 23.8 | 3,206.8 | 207,334.1 | 2,719,411.9 | 220,657.7 | 211,591.8 | | 7.8 | -9,065.9 |
| Secondar Programmen Seco | | | | | | | | | | .,, | | | | | | | | | | | | |
| Parally param mannyment 967,787 517,882 967,786 956,893 81 50 92,986 11 971,896 967, | | | | | | | | | | | | | | | | | | | | | | |
| Helicontes pursuance surreade survey surreade survey surreade surreade survey surreade survey surreade survey surreade surreade survey surreade survey survey surreade survey survey surreade survey | | | | | | | | | | | | | | | | | | | | | | |
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| Page-see propers profess pr | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | 0.0 | | | | 0.0 | | | | 0.0 | |
| Description of the property | Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал | 48.0 | 4,786.7 | 1,137.3 | 325.0 | 28.6 | 6.8 | -812.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 278.5 | | 0.0 | 0.0 | 0.0 | |
| Temperapsylanomian mysammine were restance of 1419 18 18 18 18 18 18 18 18 18 18 18 18 18 | | | | | | | | | | | | | | | | | | | | | | |
| Можен организата можения авмения можения выворать можения выворать можения можения выворать можения | | | | | | | | | | | | | | | | | | | | | | |
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| Equation Space S | | | | | | | | | | | | | | | | | | | | | | |
| Механавар Механавар Механавар 149981 149981 149981 19934 6477 72 72 74 74 75 75 75 75 75 75 | | 93,594.2 | | 471,203.1 | 190,012.0 | 40.3 | 3.7 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 |
| Tour transepanex 1,167 32,488 70,685 0,500 128 28 0,500 128 28 0,500 128 28 0,500 128 28 0,500 128 28 0,500 128 | | | | | | | | | | | | | | | | | | | | | | |
| Буска жариегие 1,146,81 1,436,81 38,942 8 8,702 0 | · | | | | | | | | | | | | | | | | | | | | | |
| Стрателийн мерец умрения 3P7X ГОВИТЕЛЬНИЯ ТОВИТЕЛЬНИЯ ТОВИТЕЛЬНИЯ ТОВИТЕЛЬНИЯ ВОВИТЕЛЬНИЯ ВОВИТЕЛЬНИЯ ВОВИТЕЛЬНИЯ ВОВИТЕЛЬНИЯ ТОВИТЕЛЬНИЯ ВОВИТЕЛЬНИЯ ВОВИТЬЯТЬИИ В ВОВИТЕЛЬНИИ В ВОВИТЕЛЬНИИ В ВОВИТЕЛЬНИИ В ВО | | | | | | | | | | | | | | | | | | | | | | |
| Вутих Топектраку эль 4,603.1 44,600.1 44,600.1 42,000.2 28,000.0 42,000.0 42,000.0 42,000.0 41,000.0 40,000. | | | | | | | | | | | | | | 0.0 | | 0.0 | | | | | 0.0 | |
| Таравдын теолийи зээлээс санкууних ээлэ | | | | | | | | | | | | | | | | | | | | | | |
| ТЭНЦВЭРЖYTICAH HIMT ТЭНЦЭЛ | The state of the s | | | | | | | | | | | | | | | | | | | | | |
| АДПАРТИЛЬІГ САНКТУКУТОЗЗЗ УКУСОЗР Арритцах болом хадгаламжийн дансны цэвэр өөрчлөлт 49.0437 - 5000000 473.713186 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | | | | | | | | | | **** | | | | | | | | | | | | |
| 3Т-ын бонд 0.0 1371-3186 0.0 | | | | | | | | | | | | | 340.6 | | | | | | | | | |
| урт хугацат | | | | | | | | | | | | | | | | | | | | | | |
| Догод | | | | | | | | | | | | | | | | | | | | | | |
| Шиновртартах 0.0 3,666,292.3 0.0 | | | | | | | | | | | | | | | | | | | | | | |
| Гадаад 0.0 -400,765.4 0.0 | | | | | | | | | | | | | | | | | | | | | | |
| Шнезартаргах 0.0 < | Үндсэн төлбөр | 0.0 | -1,894,208.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Унден телбер 0.0 -400,765.4 0.0 | | | , | | | | | | | | | | | | | | | | | | | |
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| Дотоод 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Богино хугацаат | | -400,765.4 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоод зээл 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | Дотоод | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоод эээл 0.0 <t< td=""><td>3Г-ын зээл</td><td>75,272.8</td><td>872,371.6</td><td>245,912.0</td><td>142,717.1</td><td>58.0</td><td>16.4</td><td>-103,194.9</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></t<> | 3Г-ын зээл | 75,272.8 | 872,371.6 | 245,912.0 | 142,717.1 | 58.0 | 16.4 | -103,194.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Гадаад Теалийн эээл Тадаад | | | | | | | | | | | | | | | | | | | | | | |
| Теслийн эзэл 75,272.8 579,371.6 245,912.0 142,717.1 58.0 24.6 -103,194.9 0.0 <td></td> | | | | | | | | | | | | | | | | | | | | | | |
| Шинээр авах 117,025.4 1,384,000, 313,272.4 163,08.1 52,0 11.8 -150,264.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | | | | | | | | | | | | | | | | |
| Ундеэн телбер -41,752.6 -804,628.4 -67,360.4 -20,291.0 30.1 2.5 47,069.4 0.0 <td></td> | | | | | | | | | | | | | | | | | | | | | | |
| Хетелберийн зээл 0.0 293,000.0 | | | | | | | | | | | | | | | | | | | | | | |
| HДС-ийн арилжааны банкнаас авах шилжүүлэг 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | · | 0.0 | | | | | | | | | | | | | | | | | | | | |
| Ирээдүйн өв сангийн шилжүүлэг 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0. | | | | | | | | | | | | | | | | | | | | | | |
| Тогтворжуулалтын сангийн хуримтлагдсан үлдэгдэл 0.0 643,389.3 36,081.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | | | | | | | | | | | | | | | | | | | | | | |
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А.ТӨСВИЙН ОРЛОГО

| н огноо: 02/08/2022 | | | 1. НЭГДСЭН Т | COD | | | | | | 6. ИРЭЭДҮЙ | III OD CAH | | | |
|--|-----------------------|----------------------------|------------------------|-----------------------|--------|----------|------------------------|--------------------|-----------------|------------|------------|--------|--------|-------|
| Төсвийн жил сар: 2022-01 сар | ӨО-ны мөн үеийн | Жилийн төсөв | Төсөв | Гүйцэтгэл | Хувь-1 | 1 Хувь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэтгэл | Хувь-1 | Хувь-2 | Зөрүү |
| ЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 711,326.1 | 16,415,107.0 | 1,178,018.9 | 1,012,857.8 | | | -165,161.1 | 0.0 | 1,461,737.7 | 130,811.5 | | 100.1 | 9.0 | 107 |
| РЭЭДҮЙН ӨВ САН | 23,187.2 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0. |
| OFTBOPWYYNANTSH CAH | 22,080.8 | 643,389.3 | 23,660.7 | 66,434.3 | | | 42,773.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| ИЙТ ТЭНЦВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН Татварын орлого | 666,058.0 | 15,771,717.7 | 1,154,358.2 | 946,423.5 | | | -207,934.7 | 0.0 | 1,461,737.7 | 130,811.5 | | 100.1 | 9.0 | 107 |
| The state of the s | 604,294.9 | 13,941,329.3 | 1,066,009.0 | 900,019.5 | | | -165,989.5 | 0.0 | 1,461,737.7 | 130,811.5 | | 100.1 | 9.0 | 107 |
| Орлогын албан татвар Хувь хүний орлогын албан татвар | 112,835.7 55,299.6 | 2,926,019.4 1,205,089.4 | 188,161.2 101,964.4 | 107,282.6 53,191.3 | | | -80,878.6 -48,773.1 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| хувь хүний орлогын албан татвар Хувь хүний орлогын албан татварын буцаан олголт | 0.5 | -55,890.0 | -1,170.5 | -1.8 | | | 1,168.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ | 2.1 | 0.0 | 2.0 | 0.0 | | | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| ААН-ын орлогын албан татвар | 57,533.5 | 1,776,820.0 | 87,365.3 | 54,093.1 | | | -33,272.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Нийгмийн даатгалын орлого | 122,609,1 | 2.987.495.7 | 211,021.1 | 196,126.1 | | | -14,895.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | Ċ |
| Тэтгэврийн даатгалын шимтгэл | 87,212.2 | 1,867,272.5 | 113,843.7 | 131,675,0 | | | 17.831.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| Тэтгэмжийн даатгалын шимтгэл | 9,459.4 | 189,650.9 | 11,424.1 | 10,587.7 | 92.7 | 5.6 | -836.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| ҮОМШ өвчний даатгалын шимтгэл | 10,209.5 | 171,495.0 | 10,538.0 | 9,810.0 | 93.1 | 5.7 | -728.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Ажилгүйдлийн даатгалын шимтгэл | 2,067.1 | 40,266.2 | 2,346.7 | 1,852.8 | 79.0 | 4.6 | -493.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| ЭМД-ын хураамжийн шимтгэл | 13,660.9 | 718,811.1 | 72,868.5 | 42,200.6 | 57.9 | 5.9 | -30,667.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Хөрөнгийн албан татвар | 4,526.1 | 213,444.0 | 17,528.6 | 6,719.7 | 38.3 | 3.1 | -10,808.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| Үл хөдлөх эд хөрөнгийн албан татвар | 3,251.5 | 158,473.0 | 10,532.5 | 3,573.6 | 33.9 | 2.3 | -6,958.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Бууны албан татвар | 65.8 | 1,510.0 | 71.6 | 83.2 | 116.2 | 5.5 | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Автотээврийн болон өөрөө явагч хэрэгслийн албан татвар | 1,208.8 | 52,961.0 | 6,235.3 | 2,527.1 | 40.5 | 4.8 | -3,708.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Малд ногдуулах албан татвар | 0.0 | 500.0 | 689.2 | 535.7 | 77.7 | 107.1 | -153.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Нэмэгдсэн өртгийн албан татвар | 169,414.8 | 3,441,800.0 | 233,331.3 | 209,584.4 | 89.8 | 6.1 | -23,746.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Онцгой албан татвар | 63,264.4 | 1,132,200.0 | 110,817.2 | 77,477.1 | | | -33,340.1 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 |
| Дотоодын архи, дарсны онцгой албан татвар | 6,702.2 | 220,000.0 | 35,086.0 | 15,333.8 | | | -19,752.2 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Дотоодын тамхины онцгой албан татвар | 2,996.5 | 35,000.0 | 2,940.1 | 2,203.3 | | | -736.8 | | 0.0 | 0.0 | | 0.0 | 0.0 | C |
| Дотоодын пивоны онцгой албан татвар | 4,029.5 | 35,000.0 | 2,897.6 | 2,426.9 | | | -470.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Импортын архи, дарсны онцгой албан татвар | 1,412.9 | 21,400.0 | 1,464.4 | 1,657.8 | | | 193.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Импортын тамхины онцгой албан татвар | 7,081.3 | 157,000.0 | 7,230.5 | 11,852.8 | | | 4,622.2 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0 |
| Импортын пивоны онцгой албан татвар | 381.3 | 3,800.0 | 176.5 | 259.4 | | | 82.9 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0 |
| Суудлын автомашины онцгой албан татвар Автобензин, дизелийн түлшний онцгой албан татвар | 18,629.3 22,031.3 | 260,000.0 400,000.0 | 23,992.0 37,030.2 | 21,754.5 21,988.7 | | | -2,237.5 -15,041.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Тусгай зориулалтын орлого | 1,370.3 | 17,200.0 | 1,332.8 | 1,364.0 | | | 31.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Гадаад үйл ажиллагааны орлого | 60,530.6 | 1,081,912.0 | 64,078.5 | 76,815.5 | | | 12,737.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Импортын гаалийн албан татвар | 60,530.6 | 1,081,900.0 | 64,077.6 | 76,815.5 | | | 12,737.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 |
| Экспортын гаалийн албан татвар | 0.0 | 12.0 | 0.8 | 0.0 | | 0.0 | -0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Бусад татвар, төлбөр, хураамж | 69,743.9 | 2,141,258.2 | 239.738.4 | 224.649.9 | | | -15.088.4 | 0.0 | 1.461.737.7 | 130.811.5 | 130.919.0 | 100.1 | 9.0 | 107 |
| Бусад нийтлэг төлбөр, хураамж | 60,225,4 | 1,886,947.2 | 224,019.2 | 211.837.4 | | | -12,181.8 | 0.0 | 1,461,737.7 | 130,811.5 | 130,919.0 | 100.1 | 9.0 | 107 |
| Улсын тэмдэгтийн хураамж | 10,976.6 | 58,960.0 | 4,354.3 | 4,103.9 | | | -250.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Ашигт малтмалын хайгуулын болон ашиглалтын тусгай зөвшөөрли | 2,432.7 | 31,400.0 | 2,372.2 | | 118.5 | | 439.8 | 0.0 | 404.530.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Улсын төсвийн хөрөнгөөр хайгуул хийсэн ордын нөхөн төлбөр | 61.3 | 17,500.0 | 538.2 | 72.6 | | | -465.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Ашигт малтмалын неец ашигласны телбер | 35,388.0 | 1,626,472.2 | 199,823.2 | 201,413.8 | | | 1,590.6 | 0.0 | 1,057,206.9 | 130,811.5 | 130,919.0 | 100.1 | 12.4 | 107 |
| Агаарын бохирдлын төлбөр | 5,559.8 | 45,000.0 | 8,982.3 | 1,482.8 | | | -7,499.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Түгээмэл тархацтай ашигт малтмал ашигласны төлбөр | 224.0 | 3,835.0 | 406.5 | 383.7 | 94.4 | 10.0 | -22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Ус бохирдуулсны төлбөр | 2.0 | 1,800.0 | 3.5 | 1,115.7 | - | - | 1,112.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Хог хаягдлын үйлчилгээний хураамж | 397.8 | 26,880.0 | 1,776.4 | 390.3 | 22.0 | 1.5 | -1,386.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Ашигт малтмалаас бусад байгалийн баялаг ашиглахад олгох эрхий | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Бусад татвар | 5,183.2 | 75,100.0 | 5,762.6 | 62.6 | | | -5,700.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| Газрын төлбөр | 6,054.0 | 186,447.0 | 10,036.5 | 8,860.8 | | | -1,175.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Байгалийн нөөц ашигласны төлбөр | 3,326.3 | 56,864.0 | 5,130.5 | 3,505.8 | | | -1,624.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Бусад татвар | 138.2 | 11,000.0 | 552.1 | 445.9 | | | -106.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Татварын бус орлого | 61,763.2 | 1,830,388.4 | 88,349.2 | 46,404.1 | | | -41,945.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Нийтлэг татварын бус орлого | 58,271.8 | 1,531,698.5 | 80,022.1 | 43,394.1 | | | -36,627.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | C |
| Хувьцааны ногдол ашиг | 13,358.2 | 464,005.8 | 1,723.6 | 3.1 | | | -1,720.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | C |
| Хүүгийн орлого | 2,019.3 | 189,736.5 | 737.4 | 4,253.0 | | | 3,515.6 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 |
| Торгуулийн орлого | 5,033.3 | 0.0 | 9,380.8 | 6,371.6 | | | -3,009.2 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Тесев байгууллагын өөрийн орлого /үндсэн/ | 13,585.7 | 301,018.8 | 22,631.7 | 20,328.3 | | | -2,303.4 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Төсөв байгууллагын өөрийн орлого /туслах/ | 2,065.1 | 0.0 | 5,507.5 | 1,162.4 | | | -4,345.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| Түрээсийн орлого | 179.4 | 3,870.0 | 242.6 | 159.7 | | | -82.9 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | (|
| Газрын тосны орлого Навигацийн орлого | 14,014.1 5,000.0 | 277,500.0 150,000.0 | 17,895.2 8.000.0 | 0.0 6,600.0 | | | -17,895.2 -1,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| the state of the s | | | | | | | | | 0.0 | 0.0 | 0.0 | | 0.0 | (|
| Бусад орлого Херенгийн орлого | 3,016.7 39.3 | 145,567.4 170.5 | 13,903.1 133.3 | 4,516.1 135.3 | | | -9,387.1 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (|
| херенгиин орлого Терийн болон орон нутгийн өмчид бүртгэлтэй хөрөнгө борлуулсны о | 39.3 | 170.5 170.5 | 133.3 | 135.3 135.3 | | | 2.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | |
| Териин оолон орон нутгиин өмчид оүртгэлтэй хөрөнгө оорлуулсны ор | 39.3 3,452.1 | 298,519.4 | 8,193.9 | 2,874.7 | | | -5,319.2 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | (|
| хандив тусламж /дотоод/ | 0.0 | 298,519.4 | 0.0 | 2,874.7 | | | -5,319.2 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | (|
| хандив тусламж /дотоод/ Хандив тусламж /гадаад/ | 3,452.1 | 298,519.4 | 8,193.9 | 2,874.7 | | | -5,319.2 | | 0.0 | 0.0 | | 0.0 | 0.0 | (|
| хандив тусламж /гадаад/ Улсын төсөв орон нутгийн төсөв хоорондын шилжуулэг | 3,452.1 0.0 | 298,519.4 | 8,193.9 0.0 | 2,874.7 | | | -5,319.2 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | 0 |
| улсын төсөв орон нутгийн төсөв хоорондын шилжүүлэг Тусгай зориулалтын шилжүүлгийн орлого | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| тусгаи зориулалтын шилжүүлгийн орлого Орон нутгийн хөгжлийн нэгдсэн сангаас шилжүүлсэн орлого | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Улсын төсвөөс орон нутгийн төсөвт олгох санхүүгийн дэмжлэг | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Орон нутгийн төсвөөс улсын төсөвт олгох санхүүгийн дэмжлэг | 0.0 | 0.0 | 0.0 | 0.0 | | | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0. |
| орол путими тоовооо улови тооовт товпоруулах шилжүүлдг | 0.0 | 0.0 | 0.0 | 0.0 | . 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

1. НЭГДСЭН ТӨСӨВ 6. ИРЭЭДҮЙН ӨВ САН

| ийн огноо: 02/08/2022 | | | 1. нэгдсэн т | OCOB | | | | | | 6. ИРЭЭДТ | IH OB CAH | | | |
|---|--------------------|------------------|-----------------|-----------------|--------|--------|------------|--------------------|-----------------|-----------|-----------|--------|---------|-------|
| Төсвийн жил сар: 2022-01 сар | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэтгэл | Хувь-1 | Хувь-2 | Зөрүү | ӨО-ны мөн үеийн | Жилийн төлөв | Төлөв | Гүйцэπэл | Хувь-1 | Хувь-2 | Зөрү |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 784,511.9 | 18,158,797.2 | 1,913,675.6 | 1,304,686.8 | 68.2 | 7.2 | -608,988.8 | 0.0 | 1,461,737.7 | 130,811.5 | 123,011.2 | 94.0 | 8.4 | -7,80 |
| НИЙТ ЗАРЛАГА | 786,132.2 | 18,423,397.3 | 1,993,689.7 | 1,312,416.9 | 65.8 | 7.1 | -681,272.8 | 0.0 | 1,461,737.7 | 130,811.5 | | | 8.4 | -7,80 |
| УРСГАЛ ЗАРДАЛ | 692,538.1 | 13,226,261.6 | 1,522,486.6 | 1,122,404.8 | 73.7 | 8.5 | -400,081.7 | 0.0 | 1,461,737.7 | 130,811.5 | 123,011.2 | 94.0 | 8.4 | -7,80 |
| БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 253,922.4 | 4,075,415.1 | 412,345.4 | 219,512.6 | 53.2 | 5.4 | -192,832.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Цалин хөлс болон нэмэгдэл урамшил | 180,480.8 | 1,467,833.7 | 153,868.0 | 130,675.3 | 84.9 | 8.9 | -23,192.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Байр ашиглалттай холбоотой тогтмол зардал | 22,242.3 | 304.331.0 | 39,890.8 | 25,398.3 | | 8.3 | -14,492.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Хангамж, бараа материалын зардал | 7,035.4 | 95,929.6 | 17,933.7 | 7,368.2 | 41.1 | 7.7 | -10,565.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | | | | | | | |
| Нормативт зардал | 1,852.4 | 219,533.9 | 23,061.8 | 11,756.7 | 51.0 | 5.4 | -11,305.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Эм, бэлдмэл, эмнэлгийн хэрэгсэл | 327.1 | 58,735.3 | 12,425.9 | 9,127.5 | | 15.5 | -3,298.4 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| Хоол, хүнс | 1,468.6 | 118,337.3 | 7,274.4 | 2,320.1 | 31.9 | 2.0 | -4,954.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Нормын хувцас, зөөлөн эдлэл | 56.7 | 42,461.4 | 3,361.5 | 309.1 | 9.2 | 0.7 | -3,052.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Эд хогшил, урсгал засварын зардал | 951.1 | 80,397.2 | 9,086.9 | 1,183.2 | 13.0 | 1.5 | -7,903.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Багаж, техник, хэрэгсэл | 368.6 | 32,117.2 | 4,565.5 | 408.3 | 8.9 | 1.3 | -4,157.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Тавилга | 80.6 | 49.0 | 240.3 | 3.1 | 1.3 | 6.4 | -237.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 39.1 | 5,589.0 | | 20.7 | 4.2 | 0.4 | -472.4 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | |
| Хөдөлмөр хамгааллын хэрэглэл | | | 493.2 | | | | | | | | 0.0 | | | |
| Урсгал засвар | 462.8 | 42,641.9 | 3,788.0 | 751.0 | 19.8 | 1.8 | -3,036.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Томилолт, зочны зардал | 174.9 | 23,954.2 | 2,723.2 | 954.5 | 35.1 | 4.0 | -1,768.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Гадаад албан томилолт | 0.0 | 9,756.2 | 1,074.3 | 447.4 | 41.6 | 4.6 | -626.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоод албан томилолт | 137.2 | 10,307.9 | 1,206.0 | 334.5 | 27.7 | 3.2 | -871.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Зочин төлөөлөгч хүлээн авах | 37.7 | 3,890.0 | 442.9 | 172.6 | 39.0 | 4.4 | -270.3 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураамж | 30,679.5 | 1,439,518.8 | 112,973.2 | 27,797.8 | 24.6 | 1.9 | -85,175.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | | | | | | | |
| Бараа үйлчилгээний бусад зардал | 10,506.0 | 443,916.7 | 52,807.9 | 14,378.6 | | 3.2 | -38,429.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| ХҮҮ | 32,132.2 | 959,309.9 | 107,556.5 | 60,757.7 | 56.5 | 6.3 | -46,798.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Гадаад зээлийн үйлчилгээний төлбөр | 31,500.5 | 693,178.0 | 106,065.2 | 60,122.5 | | 8.7 | -45,942.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоод зээлийн үйлчилгээний төлбөр | 631.7 | 266,132.0 | 1,491.3 | 635.2 | 42.6 | 0.2 | -856.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TATAAC | 1,785.4 | 437,945.4 | 86,621.0 | 24,671.1 | 28.5 | 5.6 | -61,949.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Төрийн өмчит байгууллагад олгох татаас | 1,415.3 | 106,103.3 | 21,717.5 | 10,964.5 | | 10.3 | -10,753.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Хувийн хэвшлийн байгууллагад олгох татаас | 370.1 | 331,842.1 | 64,903.5 | 13,706.6 | | 4.1 | -51,196.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | | | | | | | |
| УРСГАЛ ШИЛЖҮҮЛЭГ | 404,698.0 | 7,753,591.2 | 915,963.7 | 817,463.4 | 89.2 | 10.5 | -98,500.3 | 0.0 | 1,461,737.7 | 130,811.5 | | 94.0 | 8.4 | -7 |
| Засгийн газрын урсгал шилжүүлэг | 35,971.3 | 2,580,762.9 | 548,256.8 | 511,843.2 | | 19.8 | -36,413.6 | 0.0 | 1,461,737.7 | 130,811.5 | 123,011.2 | 94.0 | 8.4 | -7 |
| Засгийн газрын дотоод шилжүүлэг | 35,098.8 | 2,567,710.7 | 546,802.3 | 511,558.2 | 93.6 | 19.9 | -35,244.1 | 0.0 | 1,461,737.7 | 130,811.5 | 123,011.2 | 94.0 | 8.4 | -7 |
| Засгийн газрын гадаад шилжүүлэг | 872.4 | 13,052.3 | 1,454.5 | 285.0 | 19.6 | 2.2 | -1,169.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Бусад урсгал шилжүүлэг | 368,726.7 | 5,172,828.2 | 367,706.9 | 305,620.3 | 83.1 | 5.9 | -62,086.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Нийгмийн даатгалын тэтгэвэр тэтгэмж | 207,232.1 | 2,718,700.6 | 220,476.1 | 211,522.1 | 95.9 | 7.8 | -8,954.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Нийгмийн халамжийн тэтгэвэр, тэтгэмж | 155,448.0 | 488,333.7 | 97,534.5 | 77,430.1 | 79.4 | 15.9 | -20,104.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | | | | | | | |
| Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал | 48.0 | 4,786.7 | 1,137.3 | 325.0 | 28.6 | 6.8 | -812.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Төрөөс иргэдэд олгох тэтгэмж, урамшуулал | 765.9 | 1,715,680.5 | 18,121.2 | 12,308.0 | 67.9 | 0.7 | -5,813.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Ээлжийн амралтаар нутаг явах унааны хөнгөлөлт | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Тэтгэвэрт гарахад олгох нэг удаагийн мөнгөн тэтгэмж | 3,413.6 | 158,518.7 | 5,130.9 | 2,909.5 | 56.7 | 1.8 | -2,221.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Хөдөө орон нутагт тогтвор суурьшилтай ажилласан албан хаагчда | 1,591.4 | 79,015.6 | 23,411.0 | 630.1 | 2.7 | 0.8 | -22,780.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Нэг удаагийн тэтгэмж, шагнал урамшуулал | 227.6 | 7,792.4 | 1,896.0 | 495.4 | 26.1 | 6.4 | -1,400.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| ХӨРӨНГИЙН ЗАРДАЛ | 93,594.2 | 5,197,135.7 | 471,203.1 | 190,012.0 | 40.3 | 3.7 | -281,191.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 90,399.3 | | | 171,744.0 | | 5.3 | -169,917.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Барилга байгууламж | | 3,261,787.1 | 341,661.3 | | | | | | | | | | | |
| Их засвар | 863.6 | 149,999.1 | 19,934.1 | 647.7 | 3.2 | 0.4 | -19,286.4 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| Тоног төхөөрөмж | 1,187.7 | 342,438.5 | 70,665.0 | 9,050.1 | 12.8 | 2.6 | -61,614.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Бусад хөрөнгө | 1,143.6 | 1,434,831.3 | 38,842.8 | 8,570.2 | 22.1 | 0.6 | -30,272.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Стратегийн нөөц хөрөнгө | 0.0 | 8,079.7 | 100.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| ЭРГЭЖ ТӨЛӨГДӨХ ТӨЛБӨРИЙГ ХАССАН ЦЭВЭР ЗЭЭЛ | -1,620.3 | -264,600.1 | -80,014.1 | -7,730.0 | 9.7 | 2.9 | 72,284.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Эргэж төлөгдөх зээл | -4,603.1 | -544,600.1 | -143,576.1 | -28,388.8 | 19.8 | 5.2 | 115,187.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Гадаадын төслийн зээлээс санхүүжих зээл | 2,982.7 | 280,000.0 | 63,562.0 | 20,658.7 | 32.5 | 7.4 | -42,903.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | | | | | | | _ |
| ЭНЦВЭРЖҮҮЛСЭН НИЙТ ТЭНЦЭЛ | -118,453.9 | -2,387,079.4 | -759,317.4 | -358,263.3 | | 15.0 | 401,054.1 | 0.0 | 0.0 | 0.0 | 7,907.8 | | ####### | 7 |
| АЛДАГДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР | 118,453.9 | 2,387,079.4 | 759,317.4 | 358,263.3 | 47.2 | 15.0 | -401,054.1 | 0.0 | 0.0 | 0.0 | -7,907.8 | | ####### | -7 |
| Харилцах болон хадгаламжийн дансны цэвэр өөрчлөлт | 43,043.7 | -500,000.0 | 477,323.7 | 215,504.0 | 45.1 | -43.1 | -261,819.7 | 0.0 | 0.0 | 0.0 | -7,907.8 | | ####### | -7 |
| 3Г-ын бонд | 0.0 | 1,371,318.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Урт хугацаат | 0.0 | 1,371,318.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоод | 0.0 | 1,772,084.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Шинээр гаргах | 0.0 | 3,666,292.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| Үндсэн төлбөр | 0.0 | -1,894,208.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| | | | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | |
| Гадаад | 0.0 | -400,765.4 | | 0.0 | | | | | | | 0.0 | | | |
| Шинээр гаргах | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Үндсэн төлбөр | 0.0 | -400,765.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Богино хугацаат | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоод | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 3Г-ын зээл | 75,272.8 | 872,371.6 | 245,912.0 | 142,717.1 | 58.0 | 16.4 | -103,194.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоод | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| Дотоод зээл | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| | | | | | | | | | | | | | | |
| Гадаад | 75,272.8 | 872,371.6 | 245,912.0 | 142,717.1 | 58.0 | 16.4 | -103,194.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Төслийн зээл | 75,272.8 | 579,371.6 | 245,912.0 | 142,717.1 | 58.0 | 24.6 | -103,194.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Шинээр авах | 117,025.4 | 1,384,000.0 | 313,272.4 | 163,008.1 | 52.0 | 11.8 | -150,264.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Үндсэн төлбөр | -41,752.6 | -804,628.4 | -67,360.4 | -20,291.0 | | 2.5 | 47,069.4 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| Хетелберийн зээл | 0.0 | 293,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | | | | | | | |
| Шинээр авах | 0.0 | 293,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| НДС-ийн арилжааны банкнаас авах шилжүүлэг | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |
| | | | | | | | | | | 0.0 | | | 0.0 | |
| Ирээдүйн өв сангийн шилжүүлэг | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 0.0 | 0.0 643,389.3 | 0.0 36,081.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | |

ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2022 ОНЫ 1 ДУГААР САР)

| | | | | | | | | | | | | | | | | | | | <u>(Сая тегрег)</u> | |
|------------------------------|-----------|-----------|-------|-----------|-----------|------|----------|-----------------------|-------|-------|-----------------------|------|-------|-------------------------------------|------|----------|------------------------|------|---------------------|--------------|
| Системийн огноо: 02/8/2022 | C | РЛОГО | | 3/ | АРЛАГА | | САНХҮҮГ | ⁻ ИЙН ДЭМЖ | клэг | | ЗОРИУЛАЛТ ІЛЖҮҮЛЭГ | ЪН | нэгдс | Н ХӨГЖЛИЙ ЭН САНГИЙ Н ШИЛЖҮҮЛ | Н | | ЫН ТӨСӨВТ ВЛӨРҮҮЛЭХ | | АВЛАГА | өглөг |
| Төсвийн жил сар: 2022-01 сар | Төсөв | Гүйцэтгэл | Хувь | Төсөв | Гүйцэтгэл | Хувь | Төсөв | Гүйцэтгэл | Хувь | Төсөв | Гүйцэтгэл | Хувь | Төсөв | Гүйцэтгэл | Хувь | Төсөв | Гүйцэтгэл | Хувь | Гүйцэтгэл | ⁻үйцэтгэл сι |
| Архангай аймаг | 3,124.2 | 1,036.2 | 33.2 | 6,449.8 | 2,327.2 | 36.1 | 1,672.9 | 1,672.9 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| Баян-Өлгий аймаг | 1,129.0 | 760.8 | 67.4 | 3,512.4 | 1,486.1 | 42.3 | 1,215.5 | 1,215.5 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 217.4 |
| Баянхонгор аймаг | 1,253.4 | 1,204.6 | 96.1 | 5,415.1 | 2,832.4 | 52.3 | 1,795.7 | 1,795.7 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| Булган аймаг | 3,325.9 | 1,910.6 | 57.4 | 6,417.1 | 2,610.1 | 40.7 | 714.4 | 714.4 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.4 |
| Говь-Алтай аймаг | 1,381.3 | 771.5 | 55.9 | 11,759.6 | 2,430.3 | 20.7 | 1,590.9 | 1,590.9 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 |
| Дорноговь аймаг | 3,912.9 | 5,796.9 | 148.1 | 6,459.9 | 2,551.9 | 39.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 297.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дорнод аймаг | 2,832.7 | 2,373.1 | 83.8 | 5,992.3 | 2,119.3 | 35.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 382.0 | 0.0 | 0.0 | 0.0 | 154.3 |
| Дундговь аймаг | 2,097.7 | 493.5 | 23.5 | 10,919.8 | 2,032.4 | 18.6 | 1,217.5 | 1,217.5 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 695.9 | 188.1 |
| Завхан аймаг | 587.5 | 613.7 | 104.5 | 3,759.6 | 3,188.1 | 84.8 | 1,498.0 | 1,498.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.8 |
| Өвөрхангай аймаг | 4,842.8 | 1,264.3 | 26.1 | 10,302.4 | 3,651.2 | 35.4 | 1,813.4 | 1,813.4 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 |
| Өмнөговь аймаг | 39,579.0 | 3,967.8 | 10.0 | 24,102.6 | 7,700.1 | 31.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21,564.6 | 0.0 | 0.0 | 10.3 | 43.5 |
| Сүхбаатар аймаг | 1,453.5 | 1,040.4 | 71.6 | 8,627.9 | 2,874.1 | 33.3 | 758.5 | 758.5 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 119.3 |
| Сэлэнгэ аймаг | 3,869.8 | 1,731.5 | 44.7 | 5,681.1 | 3,069.5 | 54.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 178.3 | 0.0 | 0.0 | 6.8 | 868.5 |
| Төв аймаг | 1,953.1 | 2,198.5 | 112.6 | 8,700.2 | 3,341.6 | 38.4 | 1,170.5 | 1,170.5 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 187.4 | 109.9 |
| Увс аймаг | 852.0 | 518.3 | 60.8 | 6,329.5 | 2,159.4 | 34.1 | 1,566.3 | 1,566.3 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ховд аймаг | 2,206.0 | 1,380.6 | 62.6 | 4,830.1 | 2,346.5 | 48.6 | 946.7 | 946.7 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.3 |
| Хөвсгөл аймаг | 1,355.4 | 1,384.8 | 102.2 | 5,693.9 | 2,666.8 | 46.8 | 2,261.4 | 2,261.4 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,565.3 | 515.4 |
| Хэнтий аймаг | 10,516.6 | 1,086.4 | 10.3 | 8,661.4 | 3,038.8 | 35.1 | 1,315.6 | 1,315.6 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дархан-Уул аймаг | 2,448.1 | 1,925.3 | 78.6 | 2,390.0 | 1,497.8 | 62.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 73.6 | 0.0 | 0.0 | 1,348.9 | 290.9 |
| Нийслэл | 105,719.5 | 55,726.8 | 52.7 | 101,913.5 | 26,313.3 | 25.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13,335.1 | 0.0 | 0.0 | 0.0 | 688.0 |
| Орхон аймаг | 14,018.2 | 2,137.8 | 15.3 | 4,445.1 | 1,842.1 | 41.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,002.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Говьсүмбэр аймаг | 758.4 | 702.2 | 92.6 | 2,225.4 | 596.1 | 26.8 | 189.8 | 189.8 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 36.9 |
| Дүн | 209,217.0 | 90,025.6 | 43.0 | 254,588.8 | 82,675.1 | 32.5 | 19,727.3 | 19,727.3 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42,833.2 | 0.0 | 0.0 | 5,825.6 | 3,290.3 |

САНГИЙН ЯАМ

| | | | | ТӨСВИЙН ЗАГ | РЛАГА (ТӨСВИ | ІЙН ЕРӨНХИ | ІЙЛӨН ЗАХИР | АГЧДААР) | | (2022 ОНЫ 0 | 1 ДУГААР СА | AP) | | , | Сая төгрөг) | | | |
|---|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|---------------------|----------------------|--------------------|---------------------|-------------|-------------|------------|------------|-------------|-------------|------------|-------------|------------|
| Системийн огноо: 02/08/2022 | 1. H3 | эгдсэн төсө | В | 2. | УЛСЫН ТӨСӨВ | | 3. OPOI | н нутгийн тө | ЭСӨВ | 4. ЭРҮҮЛ М | ЭНДИЙН ДАА | ТГАЛЫН | 5. НИЙГМИ | ІЙН ДААТГАЛ | ын сан | 6. ИРЭ | ЭДҮЙН ӨВ СА | AH |
| Төсвийн жил сар: 2022-01 сар | Төсөв | Гүйцэтгэл | Зөрүү | Тесев | Гүйцэтгэл | Зөрүү | Төсөв | Гүйцэтгэл | Зөрүү | | Гүйцэтгэл | Зөрүү | Төсөв | Гүйцэтгэл | Зөрүү | | Гүйцэтгэл | Зөрүү |
| НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН | 1,913,708.2 | 1,304,686.8 602.6 | 609,021.4 | 1,268,854.7 | 675,698.5 648.5 | 593,156.2 | 297,422.0 | 82,675.1 | 214,746.9 | 178,241.7 | 284,632.6 | 106,390.9 | 223,835.8 | 213,362.5 | 10,473.3 | 130,811.5 | 123,011.2 | 7,800.3 |
| 001 Монгол Улсын Ерөнхийлөгч 002 Уих | 1,931.0 8.421.7 | 6.604.4 | 1,328.4 1.817.3 | 1,993.0 8.698.3 | 6.844.9 | 1,344.5 1.853.4 | 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 |
| 003 Үндсэн хуулийн цэц | 262.1 | 172.1 | 90.0 | 279.2 | 189.1 | 90.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 004 Улсын Дээд Шүүх | 866.8 | 287.7 | 579.2 | 929.2 | 321.2 | 608.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 005 Шүүхийн ерөнхий зөвлөл | 6,516.1 | 3,490.5 | 3,025.6 | 7,116.2 | 3,788.0 | 3,328.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 006 Улсын ерөнхий прокурор | 5,015.2 | 2,592.4 | 2,422.7 | 5,424.9 | 2,888.3 | 2,536.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 007 ҮАБЗ 008 Ерөнхий сайд | 1,088.3 22,652.4 | 940.5 8,873.7 | 147.8 13,778.7 | 1,129.7 22,937.0 | 962.4 9,060.9 | 167.3 13,876.1 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 |
| 009 Шадар сайд | 13.388.0 | 8.456.4 | 4.931.6 | 13.854.5 | 9,060.9 8.826.1 | 5.028.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 010 3FX9F | 5,257.1 | 1,801.6 | 3,455.5 | 5,402.4 | 1,922.3 | 3,480.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 011 Сангийн сайд | 425,769.2 | 221,250.9 | 204,518.3 | 446,432.7 | 241,603.4 | 204,829.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 012 Хууль зүйн сайд | 59,618.5 | 43,630.3 | 15,988.2 | 60,930.8 | 44,666.1 | 16,264.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 013 БОрчин, ногоон хөгжлийн сайд | 11,118.0 | 3,095.1 | 8,022.9 | 11,508.1 | 3,434.2 | 8,073.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 014 Батлан хамгаалахын сайд | 24,705.7 185.056.3 | 16,423.1 111.614.4 | 8,282.5 73,441.9 | 25,429.4 186.085.4 | 17,102.9 112,208.1 | 8,326.5 73.877.3 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 0.0 |
| 015 Боловсрол, ШУС-ын сайд 016 Гадаад харилцааны сайд | 15,386.4 | 8,723.4 | 6,663.0 | 15,509.4 | 8,759.2 | 6,750.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 018 Уул уурхай, ХҮ-ийн сайд | 1,282.4 | 459.7 | 822.7 | 1,339.5 | 509.1 | 830.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 019 XXAAXY-ийн сайд | 50,696.9 | 11,571.8 | 39,125.1 | 50,935.9 | 11,765.9 | 39,170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 020 Эрүүл мэндийн сайд | 33,563.4 | 18,585.7 | 14,977.6 | 79,094.1 | 64,026.8 | 15,067.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 021 Төрийн албаны зөвлөл | 146.4 | 94.2 | 52.3 | 160.8 | 94.2 | 66.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 022 Сонгуулийн ерөнхий хороо | 332.4 | 103.0 | 229.4 | 342.3 | 111.0 | 231.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 023 Хүний эрхийн үндэсний хороо 024 МУ-ын ерөнхий аудитор | 240.2 1.767.8 | 123.0 1.159.8 | 117.2 608.0 | 256.3 1.935.6 | 136.4 1.248.6 | 119.9 687.0 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 0.0 |
| 025 Санхүүгийн зохицуулах хороо | 761.6 | 249.0 | 512.6 | 818.9 | 249.0 | 569.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 026 Үндэсний Статистикийн газар | 1,727.7 | 820.4 | 907.3 | 1,791.2 | 880.4 | 910.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 027 ЦАУЗБУК | 2,531.6 | 2,483.2 | 48.4 | 2,533.5 | 2,485.1 | 48.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 028 Зам тээврийн хөгжлийн сайд | 40,937.1 | 30,131.8 | 10,805.4 | 41,003.9 | 30,191.6 | 10,812.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 029 Барилга хот байгуулалтын сайд | 14,931.9 17.987.2 | 1,435.3 9,324.0 | 13,496.6 8,663.2 | 15,073.6 18.009.1 | 1,551.8 9.324.0 | 13,521.9 8,685.1 | 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 |
| 030 Эрчим хүчний сайд 033 Авилгалтай тэмцэх газар | 2.549.9 | 1,744.6 | 805.3 | 2.637.6 | 9,324.0 1.801.7 | 835.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 034 Соёлын сайд | 14,967.9 | 5,571.7 | 9,396.1 | 15,225.7 | 5,758.1 | 9,467.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 039 ХНХЯам | 109,498.7 | 81,391.0 | 28,107.7 | 170,825.5 | 81,736.5 | 89,089.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 040 Архангай аймаг | 6,289.4 | 2,197.8 | 4,091.6 | 0.0 | 0.0 | 0.0 | 6,449.8 | 2,327.2 | 4,122.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 041 Баян-Өлгий аймаг | 3,367.7 | 1,411.0 | 1,956.7 | 0.0 | 0.0 | 0.0 | 3,512.4 | 1,486.1 | 2,026.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 042 Баянхонгор аймаг | 5,255.9 6,291.4 | 2,734.9 2,515.0 | 2,521.0 | 0.0 | 0.0 0.0 | 0.0 | 5,415.1 6.417.1 | 2,832.4 2.610.1 | 2,582.7 3.807.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 |
| 043 Булган аймаг 044 Говь-Алтай аймаг | 11.519.5 | 2,515.0 | 3,776.4 9,235.8 | 0.0 | 0.0 | 0.0 | 11.649.4 | 2,610.1 | 9,256,4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 045 Дорноговь аймаг | 6.310.1 | 2,501.4 | 3,808.7 | 0.0 | 0.0 | 0.0 | 6.757.5 | 2,551.9 | 4.205.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 046 Дорнод аймаг | 5,854.4 | 2,009.7 | 3,844.7 | 0.0 | 0.0 | 0.0 | 6,374.3 | 2,119.3 | 4,255.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 047 Дундговь аймаг | 10,826.7 | 1,964.4 | 8,862.3 | 0.0 | 0.0 | 0.0 | 10,919.8 | 2,032.4 | 8,887.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 048 Завхан аймаг | 3,590.0 | 3,046.7 | 543.3 | 0.0 | 0.0 | 0.0 | 3,759.6 | 3,188.1 | 571.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 049 Өвөрхангай аймаг 050 Өмнөговь аймаг | 10,131.7 | 3,511.1 7.599.6 | 6,620.6 16.339.5 | 0.0 | 0.0 0.0 | 0.0 | 10,302.4 45.667.1 | 3,651.2 | 6,651.2 37.967.1 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 |
| 051 Сүхбаатар аймаг | 23,939.1 8,506.5 | 2,777.3 | 5.729.2 | 0.0 | 0.0 | 0.0 0.0 | 8.627.9 | 7,700.1 2,874.1 | 5,753.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 |
| 052 Сэлэнгэ аймаг | 5.514.4 | 2,951.0 | 2,563.4 | 0.0 | 0.0 | 0.0 | 5.859.5 | 3.069.5 | 2,790.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 053 Төв аймаг | 8,523.4 | 3,213.9 | 5,309.4 | 0.0 | 0.0 | 0.0 | 8,700.2 | 3,341.6 | 5,358.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 054 Увс аймаг | 6,190.7 | 2,059.1 | 4,131.6 | 0.0 | 0.0 | 0.0 | 6,329.5 | 2,159.4 | 4,170.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 055 Ховд аймаг | 4,694.6 | 2,240.6 | 2,454.1 | 0.0 | 0.0 | 0.0 | 4,830.1 | 2,346.5 | 2,483.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 056 Хөвсгөл аймаг 057 Хэнтий аймаг | 5,492.9 8,623.4 | 2,521.4 2,963.7 | 2,971.5 5,659.8 | 0.0 | 0.0 0.0 | 0.0 0.0 | 5,693.9 8,771.6 | 2,666.8 3,076.1 | 3,027.1 5,695.6 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 |
| 057 Аэнтии аимаг 058 Дархан-Уул аймаг | 2,299.8 | 1,420.4 | 879.5 | 0.0 | 0.0 | 0.0 | 2,463.6 | 1,491.8 | 971.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 059 Нийслэл | 62,745.9 | 5,768.2 | 56,977.7 | 0.0 | 0.0 | 0.0 | 80,486.2 | 6,751.5 | 73,734.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 060 Орхон аймаг | 4,299.1 | 1,731.0 | 2,568.1 | 0.0 | 0.0 | 0.0 | 11,447.1 | 1,848.1 | 9,599.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 061 Говь-сүмбэр аймаг | 2,197.6 | 578.3 | 1,619.3 | 0.0 | 0.0 | 0.0 | 2,225.4 | 596.1 | 1,629.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 065 Шүүхийн сахилгын хороо | 324.9 | 107.9 | 217.0 | 335.0 | 118.0 | 217.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 066 Эдийн засаг, хөгжлийн сайд 067 Цахим хөгжил, харилцаа холбооны сай | 49,576.9 3.170.7 | 169.5 287.5 | 49,407.3 2.883.2 | 49,616.7 3.259.5 | 180.2 304.4 | 49,436.6 2,955.1 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | 0.0 0.0 | 0.0 |
| 070 Хан-Уул дүүрэг | 5.364.3 | 1.771.5 | 3.592.8 | 0.0 | 0.0 | 0.0 | 5.364.3 | 1,771.5 | 3.592.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 071 Багануур дүүрэг | 876.0 | 457.2 | 418.9 | 0.0 | 0.0 | 0.0 | 876.0 | 457.2 | 418.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 072 Баянзүрх дүүрэг | 6,651.0 | 4,316.9 | 2,334.1 | 0.0 | 0.0 | 0.0 | 6,651.0 | 4,316.9 | 2,334.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 073 Налайх дүүрэг | 1,979.3 | 977.1 | 1,002.2 | 0.0 | 0.0 | 0.0 | 1,979.3 | 977.1 | 1,002.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 074 Баянгол дүүрэг | 3,963.9 | 2,139.2 | 1,824.7 | 0.0 | 0.0 | 0.0 | 3,963.9 | 2,139.2 | 1,824.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 075 Сүхбаатар дүүрэг 076 Чингэлтэй дүүрэг | 2,976.8 7,101.0 | 1,862.9 4,171.1 | 1,113.9 2,929.9 | 0.0 | 0.0 0.0 | 0.0 0.0 | 2,976.8 7,101.0 | 1,862.9 4,171.1 | 1,113.9 2,929.9 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 | 0.0 0.0 |
| 076 Чингэлтэи дүүрэг 077 Багахангай дуурэг | 7,101.0 569.9 | 4,171.1 | 2,929.9 | 0.0 | 0.0 | 0.0 | 7,101.0 569.9 | 4,171.1 | 2,929.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 078 Сонгинохайрхан дүүрэг | 5,280.1 | 3,566.1 | 1,714.0 | 0.0 | 0.0 | 0.0 | 5,280.1 | 3,566.1 | 1,714.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 086 Ирээдүйн өв сан | 130,811.5 | 123,011.2 | 7,800.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 130,811.5 | 123,011.2 | 7,800.3 |
| 194 НДС | 223,604.1 | 213,206.7 | 10,397.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 223,835.8 | 213,362.5 | 10,473.3 | 0.0 | 0.0 | 0.0 |
| 198 ЭМДС | 178,017.7 | 284,534.7 | 106,517.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 178,241.7 | 284,632.6 | 106,390.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 32.60 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | |

ТӨСВИЙН ЗАРЛАГА (ХӨТӨЛБӨРӨӨР)

(2022 ОНЫ 1 ДУГААР САР)

| Системийн огноо: 02/08/2022 | | 1. H | эгдсэн төсөг | 3 | 2. | УЛСЫН ТӨСӨВ | i | 3. OPOH | нутгийн те | СӨВ | 4. ЭРҮҮЛ МЭ | НДИЙН ДААТ | ГАЛЫН САН | 5. НИЙГМИІ | ЙН ДААТГАЛЬ | IH CAH | 6. ИРЭ | эдүйн өв с | AH |
|------------------------------------|-----|-------------|--------------|------------|-------------|-------------|-----------|-----------|------------|-----------|-------------|------------|------------|------------|-------------|----------|-----------|------------|---------|
| Төсвийн жил сар: 2022-01 сар | _ | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү |
| НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН | | 1,913,708.2 | 1,304,686.8 | 609,021.4 | 1,268,854.7 | 675,698.5 | 593,156.2 | 297,422.0 | 82,675.1 | 214,746.9 | 178,281.7 | 284,632.6 | -106,350.9 | 223,835.8 | 213,362.5 | 10,473.3 | 130,811.5 | 123,011.2 | 7,800.3 |
| 701 Ерөнхийлөгч, ХТ болон ГЗУдирдл | 701 | 109,486.2 | 42,790.9 | 66,695.3 | 14,774.3 | 8,403.6 | 6,370.7 | 140,201.3 | 36,199.7 | 104,001.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 702 Ерөнхий төлөвлөлт, санх төс ха | 702 | 476,571.2 | 220,987.7 | 255,583.5 | 476,321.8 | 221,591.5 | 254,730.3 | 3,886.0 | 18.0 | 3,868.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 703 Гадаад харилцаа | 703 | 15,386.4 | 8,723.4 | 6,663.0 | 15,509.4 | 8,759.2 | 6,750.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 704 Төрийн нийтлэг бусад үйлчилгээ | 704 | 19,358.4 | 11,227.9 | 8,130.5 | 18,746.7 | 10,951.6 | 7,795.1 | 1,761.1 | 1,098.0 | 663.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 705 Засаг захиргааны түвшин хоорон | 705 | 36,640.7 | 2,659.2 | 33,981.5 | 19,727.3 | 19,727.3 | 0.0 | 36,640.7 | 2,659.2 | 33,981.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 706 Батлан хамгаалах | 706 | 41,954.2 | 27,762.1 | 14,192.1 | 43,078.8 | 28,807.6 | 14,271.2 | 45.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 707 Эрх зүй, НХЖ, аюулгүй байдал | 707 | 78,098.9 | 51,120.4 | 26,978.6 | 78,061.7 | 52,129.4 | 25,932.3 | 2,166.5 | 440.3 | 1,726.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 708 Хөдөө аж ахуй, газар тариалан, | 708 | 50,705.6 | 11,692.9 | 39,012.8 | 50,211.7 | 11,722.9 | 38,488.8 | 760.6 | 181.2 | 579.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 709 Эрчим хүч, уул уурхай | 709 | 19,699.9 | 10,195.6 | 9,504.3 | 19,348.6 | 9,833.1 | 9,515.6 | 430.3 | 411.9 | 18.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 711 Зам тээвэр | 711 | 69,529.7 | 30,674.0 | 38,855.8 | 41,225.4 | 30,251.7 | 10,973.7 | 28,441.3 | 507.2 | 27,934.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 712 Худалдаа | 712 | 349.3 | 101.3 | 248.1 | 361.7 | 111.9 | 249.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 713 Харилцаа холбоо | 713 | 3,474.3 | 331.8 | 3,142.5 | 3,259.5 | 304.4 | 2,955.1 | 315.8 | 49.6 | 266.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 714 Хүрээлэн буй орчин | 714 | 18,673.2 | 6,286.2 | 12,387.0 | 11,508.1 | 3,434.2 | 8,073.8 | 7,719.5 | 3,304.0 | 4,415.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 715 Барилга,хот байгуулалт, НААхуй | 715 | 28,787.6 | 8,572.0 | 20,215.6 | 15,073.6 | 1,551.8 | 13,521.9 | 13,973.5 | 7,199.9 | 6,773.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 716 Эрүүл мэнд | 716 | 333,343.4 | 304,197.5 | 29,145.9 | 79,094.1 | 64,026.8 | 15,067.4 | 1,736.6 | 981.4 | 755.2 | 298,281.7 | 284,732.6 | 13,549.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 717 Соёл урлаг, спорт, аялал жуулч | 717 | 29,716.2 | 11,032.9 | 18,683.3 | 22,273.6 | 7,551.7 | 14,721.9 | 7,987.2 | 3,829.8 | 4,157.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 718 Боловсрол, шинжлэх ухаан | 718 | 217,920.7 | 134,928.6 | 82,992.1 | 186,293.0 | 112,336.8 | 73,956.2 | 34,321.6 | 24,311.4 | 10,010.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 719 Нийгмийн хамгаалал | 719 | 324,966.2 | 292,813.0 | 32,153.2 | 161,469.3 | 79,337.1 | 82,132.1 | 955.0 | 455.6 | 499.4 | 0.0 | 0.0 | 0.0 | 223,835.8 | 213,362.5 | 10,473.3 | 0.0 | 0.0 | 0.0 |
| 721 Хөдөлмөр эрхлэлт | 721 | 14,126.9 | 882.8 | 13,244.2 | 2,220.7 | 652.0 | 1,568.6 | 12,000.5 | 290.7 | 11,709.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 722 Нийгм бүлэгт чиглэсэн хөт | 722 | 144,884.8 | 127,775.0 | 17,109.8 | 10,295.4 | 4,213.9 | 6,081.5 | 4,045.3 | 705.6 | 3,339.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 130,811.5 | 123,011.2 | 7,800.3 |
| 723 Ангилагдаагүй бусад | 723 | -119,965.9 | -68.4 | -119,897.5 | 0.0 | 0.0 | 0.0 | 34.1 | 31.6 | 2.5 | -120,000.0 | -100.0 | -119,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | 32.60 | 0.00 | | 0.00 | 0.00 | | 0.0 | 0.0 | | 40.0 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | |

САНГИЙН ЯАМ

(2022 ОНЫ 01 ДУГААР САР)

| Системийн огноо: 02/08/2022 | - | 1. F | эгдсэн төсө | ЭВ | 2. | УЛСЫН ТӨСӨЕ | 3 | 3. OPOH | І НУТГИЙН ТӨ | СӨВ | 4. ЭРҮҮЛ МЭНД | ЦИЙН ДААТГА | ЛЫН САН | 5. НИЙГМИ | ЙН ДААТГАЛЬ | JH CAH | 6. ИРЭ | ЭДҮЙН ӨВ СА | Н |
|------------------------------------|-----|-------------|-------------|-----------|-------------|-------------|-----------|-----------|--------------|-----------|---------------|--------------------|------------|-----------|-------------|----------|-----------|-------------|---------|
| Төсвийн жил сар: 2022-01 сар | | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү | Төлөв | Гүйцэтгэл | Зөрүү |
| НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН | | 1,913,708.2 | 1,304,686.8 | 609,021.4 | 1,268,854.7 | 675,698.5 | 593,156.2 | 297,422.0 | 82,675.1 | 214,746.9 | 178,241.7 | 284,632.6 | -106,390.9 | 223,835.8 | 213,362.5 | 10,473.3 | 130,811.5 | 123,011.2 | 7,800.3 |
| 801 Үйл ажиллагааны урсгал зардлын | 801 | 592,926.9 | 353,747.7 | 239,179.3 | 504,151.2 | 305,256.9 | 198,894.4 | 88,121.6 | 54,568.9 | 33,552.7 | 11,327.9 | 1,628.6 | 9,699.3 | 3,049.1 | 1,849.2 | 1,199.9 | 0.0 | 0.0 | 0.0 |
| 802 Бусдаар гүйцэтгүүлсэн нийтлэг | 802 | 11,385.3 | 4,192.7 | 7,192.6 | 10,219.8 | 3,930.5 | 6,289.3 | 1,033.4 | 241.1 | 792.3 | 3.8 | 0.0 | 3.8 | 129.1 | 21.6 | 107.5 | 0.0 | 0.0 | 0.0 |
| 803 Бараа үйлчилгээний бусад нийтл | 803 | 13,982.9 | 80.4 | 13,902.5 | 311.4 | 72.6 | 238.8 | 6,410.4 | 7.8 | 6,402.6 | 7,261.0 | 0.0 | 7,261.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 804 Татаасын зориулалт | 804 | 46,179.1 | 17,766.6 | 28,412.4 | 87,549.9 | 9,876.7 | 77,673.2 | 12,029.3 | 641.7 | 11,387.6 | 7,091.7 | 7,248.2 | -156.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 805 ЗГ-ын дотоод,гадаад шилжүүлэг | 805 | 277,012.9 | 276,689.5 | 323.4 | 21,723.5 | 20,554.0 | 1,169.5 | 45,511.2 | 68.2 | 45,443.1 | 272,517.3 | 275,855.8 | -3,338.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 806 Нийгмийн даатгалын шилжүүлгийн | 806 | 220,509.2 | 211,518.6 | 8,990.6 | 301.2 | 0.0 | 301.2 | 0.0 | 0.0 | 0.0 | 40.0 | 0.0 | 40.0 | 220,469.2 | 211,518.6 | 8,950.6 | 0.0 | 0.0 | 0.0 |
| 807 Нийгмийн халамжийн шилжүүлгийн | 807 | 228,790.8 | 200,860.0 | 27,930.8 | 97,167.8 | 77,488.5 | 19,679.3 | 811.5 | 360.3 | 451.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 130,811.5 | 123,011.2 | 7,800.3 |
| 808 Бусад шилжүүлгийн зориулалт | 808 | 55,408.2 | 22,456.2 | 32,952.1 | 44,387.6 | 19,382.8 | 25,004.8 | 10,896.9 | 3,009.3 | 7,887.6 | 0.0 | 0.0 | 0.0 | 188.5 | 73.2 | 115.3 | 0.0 | 0.0 | 0.0 |
| 809 Хөрөнгийн зардлын зориулалт | 809 | 240,521.4 | 42,628.0 | 197,893.3 | 187,827.4 | 32,918.1 | 154,909.3 | 52,694.0 | 9,709.9 | 42,984.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 811 Ангилагдаагүй нөөцийн зориулал | 811 | 17,111.2 | 6,024.8 | 11,086.4 | 6,000.0 | 2,903.4 | 3,096.6 | 11,111.2 | 3,121.4 | 7,989.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 812 Хувь эзэмшил, санхүүгийн хөрөн | 812 | 6,280.4 | 0.0 | 6,280.4 | 4,280.4 | 0.0 | 4,280.4 | 2,000.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 813 Нөөц хөрөнгийн зориулалт | 813 | 230.7 | 0.0 | 230.7 | 150.0 | 0.0 | 150.0 | 80.7 | 0.0 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 814 Зээл, өрийн үйлчилгээ | 814 | -61,298.2 | 32,336.0 | -93,634.2 | 52,648.9 | 32,405.5 | 20,243.4 | 8,675.9 | 130.5 | 8,545.3 | -120,000.0 | | -119,900.0 | 0.0 | -100.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| 815 Төрийн нийтлэг арга хэмжээ | 815 | 4,172.3 | 1,033.0 | 3,139.3 | 2,089.3 | 659.8 | 1,429.4 | 2,083.0 | 373.2 | 1,709.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 816 Эрүүл мэндийн арга хэмжээ | 816 | 2,410.9 | 60.5 | 2,350.4 | 47,246.2 | 45,036.3 | 2,209.9 | 200.5 | 60.0 | 140.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 817 Байгаль орчныг хамгаалах арга | 817 | 13,408.7 | 2,110.6 | 11,298.1 | 6,422.0 | 8.5 | 6,413.5 | 6,986.7 | 2,102.1 | 4,884.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 818 Боловсролын арга хэмжээ | 818 | 134,486.8 | 102,896.2 | 31,590.6 | 134,506.7 | 102,896.2 | 31,610.5 | 7.7 | 0.0 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 819 Соёлын арга хэмжээ | 819 | 6,238.3 | 3,824.7 | 2,413.7 | 6,158.6 | 3,823.9 | 2,334.6 | 79.8 | 8.0 | 79.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 821 Биеийн тамир, спортын арга хэм | 821 | 2,488.9 | 1,003.8 | 1,485.2 | 2,457.2 | 1,003.8 | 1,453.4 | 69.6 | 0.0 | 69.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 822 Хот суурин, нийтийн үйлчилгээ | 822 | 14,578.6 | 7,062.5 | 7,516.1 | 90.5 | 53.7 | 36.8 | 14,514.7 | 7,034.2 | 7,480.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 823 Батлан хамгаалах, зэвсэгт хүчи | 823 | 1,719.8 | 498.1 | 1,221.7 | 1,515.3 | 573.4 | 941.9 | 525.9 | 163.4 | 362.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 824 Уул уурхай, дэд бүтэц, тээвэр, | 824 | 571.8 | 6.0 | 565.9 | 571.8 | 6.0 | 565.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 825 Хүнс, хөдөө аж ахуй, үйлдвэрлэ | 825 | 45,280.7 | 15,803.5 | 29,477.1 | 44,820.3 | 15,745.0 | 29,075.3 | 460.3 | 58.5 | 401.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 826 Хөдөлмөр эрхлэлт | 826 | 2,414.6 | 149.7 | 2,264.8 | 860.0 | 32.2 | 827.8 | 1,554.6 | 117.5 | 1,437.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 827 Болзошгүй өр төлбөрийг мөнгөжү | 827 | 210.0 | 33.6 | 176.4 | 0.0 | 0.0 | 0.0 | 210.0 | 33.6 | 176.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 828 Баяр, наадам, тэмдэглэлт ой | 828 | 15.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 15.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 829 Гадаад харилцаа | 829 | 196.8 | 21.5 | 175.3 | 196.8 | 21.5 | 175.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 831 Эдийн засгийн бусад | 831 | 14,399.5 | 837.5 | 13,562.0 | 1,571.2 | 629.3 | 942.0 | 12,892.5 | 247.5 | 12,645.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 832 Ангилагдаагүй бусад зориулалт, | 832 | 4,200.5 | 356.4 | 3,844.1 | 2,655.9 | 220.0 | 2,435.9 | 1,545.1 | 136.4 | 1,408.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 833 Нэг удаагийн арга хэмжээ | 833 | 973.5 | 200.0 | 773.5 | 973.5 | 200.0 | 773.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 834 Орон нутгийн хөгжлийн сан | 834 | 16,900.5 | 488.8 | 16,411.8 | 0.0 | 0.0 | 0.0 | 16,900.5 | 488.8 | 16,411.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | 32.6 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | |
| | | 02.0 | 0.0 | | 3.0 | 0.0 | | 3.0 | 5.0 | | 0.0 | 5.0 | | 0.0 | 0.0 | | 0.0 | 0.0 | |

САНГИЙН ЯАМ