



PRESUPUESTO AGREGADO DEL SECTOR PÚBLICO
CLASIFICACIÓN POR NIVEL INSTITUCIONAL Y GRUPO DE GASTO
GASTO TOTAL (PROYECTOS DE INVERSIÓN + OTROS GASTOS)
(En Bolivianos)

Descripción	GRUPO 1	GRUPO 2	GRUPO 3	GRUPO 4	GRUPO 5	GRUPO 6	GRUPO 7	GRUPO 8	GRUPO 9	TOTAL
ADMINISTRACIÓN PÚBLICA	49,418,950,743	23,006,109,724	32,963,996,066	26,612,164,146	24,158,059,089	55,558,658,416	69,087,832,543	13,658,322,717	1,135,818,411	295,599,911,855
ADMINISTRACIÓN PÚBLICA NO FINANCIERA	49,250,975,225	22,907,637,050	32,918,578,757	26,592,648,915	22,696,413,910	53,837,768,234	68,784,978,355	13,654,679,767	1,035,245,095	291,678,925,308
ORGANOS DEL ESTADO PLURINACIONAL	10,933,816,697	2,215,068,275	1,032,258,592	4,468,048,420	12,619,938,423	40,344,812,760	61,529,289,173	94,752,006	496,279,839	133,734,264,185
Organo Legislativo	184,241,053	34,252,673	10,957,965	42,082,526	0	0	0	25,600	0	271,559,817
Organo Ejecutivo	9,834,181,584	2,063,269,559	967,923,901	4,334,285,700	12,619,307,635	40,307,762,331	61,519,173,410	94,281,487	482,596,120	132,222,781,727
Organo Judicial y Tribunal Constitucional	794,154,095	71,882,579	42,004,465	90,480,975	0	28,218,127	6,359,455	22,710	870,000	1,033,992,406
Organo Electoral	121,239,965	45,663,464	11,372,261	1,199,219	630,788	8,832,302	3,756,308	422,209	12,813,719	205,930,235
INSTITUCIONES DE CONTROL Y DEFENSA DEL ESTADO	321,480,315	66,605,453	11,913,185	1,535,980	0	24,423	0	89,227	4,000	401,652,583
INSTITUCIONES PÚBLICAS DESCENTRALIZADAS	18,294,654,168	1,697,383,495	1,865,148,296	11,485,679,899	1,821,828,476	374,339,549	3,974,492,435	177,215,229	25,842,412	39,716,583,959
Instituciones Descentralizadas	18,145,413,086	1,635,540,655	1,824,155,624	11,468,647,423	1,805,584,880	340,660,030	3,974,492,435	173,281,637	25,834,410	39,393,610,180
Instituciones Descentralizadas Departamentales	18,983,423	3,963,887	2,648,801	9,025,304	0	170,000	0	309,722	1,002	35,102,139
Instituciones Descentralizadas Municipales	130,257,659	57,878,953	38,343,871	8,007,172	16,243,596	33,509,519	0	3,623,870	7,000	287,871,640
UNIVERSIDADES PÚBLICAS	3,802,463,935	621,878,871	233,455,095	233,990,497	669,809,610	163,779,841	261,020,592	19,816,940	59,161,886	6,065,377,267
INSTITUCIONES DE SEGURIDAD SOCIAL	4,003,982,003	1,127,681,507	1,593,094,577	957,480,927	918,414,933	325,680,620	500,658,953	3,492,114	211,311,621	9,641,797,255
EMPRESAS PÚBLICAS	3,348,738,062	12,108,335,079	24,946,522,989	5,644,136,269	5,062,939,300	10,657,082,396	427,842,906	13,348,779,243	225,735,526	75,770,111,770
Empresas Nacionales	2,900,842,297	11,791,803,067	24,700,656,510	5,489,719,704	5,054,011,721	10,538,278,115	427,418,826	13,229,458,228	213,515,889	74,345,704,357
Empresas Regionales	11,122,487	7,779,727	41,875,547	23,472,746	0	5,192,204	0	7,907,192	930,180	98,280,083
Empresas Municipales	349,865,786	115,436,576	122,593,304	114,228,828	8,927,579	110,569,626	417,120	99,904,379	6,159,051	928,102,249
Empresas Departamentales	86,907,492	193,315,709	81,397,628	16,714,991	0	3,042,451	6,960	11,509,444	5,130,406	398,025,081
ADMINISTRACION TERRITORIAL	8,545,840,045	5,070,684,370	3,236,186,023	3,801,776,923	1,603,483,168	1,972,048,645	2,091,674,296	10,535,008	16,909,811	26,349,138,289
Gobiernos Autónomos Departamentales	4,849,425,887	609,591,561	621,171,158	1,274,753,278	195,132,419	634,207,046	811,138,050	4,352,797	10,522,627	9,010,294,823
Gobiernos Autónomos Regionales	59,012,269	74,281,330	77,506,426	68,401,117	5,199,117	3,140,953	248,576,888	189,343	0	536,307,443
Gobiernos Autonomos Municipales	3,630,975,502	4,381,460,194	2,534,987,689	2,454,980,691	1,386,082,691	1,334,700,646	1,030,175,065	5,992,868	6,387,184	16,765,742,530
Gobiernos Autónomos Indígena Originario Campesinos	6,426,387	5,351,285	2,520,750	3,641,837	17,068,941	0	1,784,293	0	0	36,793,493
ADMINISTRACIÓN PÚBLICA FINANCIERA	167,975,518	98,472,674	45,417,309	19,515,231	1,461,645,179	1,720,890,182	302,854,188	3,642,950	100,573,316	3,920,986,547
INSTITUCIONES FINANCIERAS NO BANCARIAS	30,032,499	9,988,421	2,586,951	338,530	1,328,327,933	497,464,270	3,468,968	1,291,636	23,290,187	1,896,789,395
Instituciones Financieras no Bancarias	26,385,058	8,027,748	1,839,101	222,714	1,167,825,018	497,155,679	3,468,968	1,288,536	23,290,187	1,729,503,009
Instituciones Financieras no Bancarias Regionales	3,647,441	1,960,673	747,850	115,816	160,502,915	308,591	0	3,100	0	167,286,386
INSTITUCIONES FINANCIERAS BANCARIAS	137,943,019	88,484,253	42,830,358	19,176,701	133,317,246	1,223,425,912	299,385,220	2,351,314	77,283,129	2,024,197,152