



2018-2019 : BUDGET EXECUTION BY COFOG

	Quarter I	Quarter II	Quarter III	Quarter IV
Total	472,749,713,430	525,729,736,945	542,062,442,022	687,885,630,311
701 General public services	244,806,214,574	206,872,976,114	203,621,721,801	273,973,115,010
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	7,613,279,792	4,659,489,708	6,370,580,430	3,601,742,703
7013 General services	28,338,464,563	27,182,085,831	26,187,317,145	18,742,339,209
7016 General public services	208,854,470,219	175,031,400,575	171,063,824,226	251,629,033,098
702 Defence	34,522,487,057	23,231,299,382	27,440,176,389	20,051,797,416
7021 Military defence	35,659,459	39,437,380	0	0
7022 Civil defence	1,631,599,273	98,475,984	1,031,372,115	0
7025 Defence	32,855,228,325	23,093,386,018	26,408,804,274	20,051,797,416
703 Public order and safety	28,729,438,944	31,291,991,036	35,938,737,106	28,027,524,996
7031 Police services	11,147,919,596	11,586,254,878	13,141,873,845	10,661,338,345
7032 Fire-protection services	0	0	285,513,020	110,925,489
7033 Law courts	624,641,891	1,484,695,241	1,428,800,392	1,226,197,052
7034 Prisons	3,138,580,710	4,301,613,642	4,116,053,401	5,614,473,217
7035 R&D Public order and safety	107,418,922	183,307,212	111,369,364	127,014,939
7036 Public order and safety	13,710,877,825	13,736,120,063	16,855,127,084	10,287,575,954
704 Economic affairs	74,919,621,655	104,317,665,091	97,743,482,490	138,497,781,834
7041 General economic, commercial and labour affairs	7,614,430,293	12,072,200,162	10,501,555,511	11,616,075,443
7042 Agriculture, forestry, fishing and hunting	10,463,208,589	21,480,890,057	15,311,888,401	27,353,274,651
7043 Fuel and energy	14,921,529,436	15,204,998,248	23,802,450,401	29,016,510,136
7044 Mining, manufacturing and construction	123,807,097	372,987,713	903,885,540	1,173,992,846
7045 Transport	17,273,680,003	21,319,851,401	15,572,307,376	29,405,857,535
7046 Communication	2,145,783,743	5,013,681,621	6,123,528,557	6,421,082,635
7047 Other industries	0	29,049,240	0	46,000,000
7048 R&D Economic affairs	289,001,201	439,721,427	346,869,585	1,223,990,972
7049 Economic affairs	22,088,181,293	28,384,285,222	25,180,997,119	32,240,997,616
705 Environmental protection	2,165,807,368	4,607,028,550	3,225,740,623	3,003,240,889
7051 Waste management	0	91,341,558	116,366,231	2,747,163
7053 Pollution abatement	109,477,013	410,213,978	389,547,424	111,023,769
7054 Protection of biodiversity and landscape	560,912,569	2,588,908,531	1,134,293,946	1,398,625,857
7055 R&D Environmental protection	319,294,650	483,850,665	472,671,288	327,954,745
7056 Environmental protection	1,176,123,136	1,032,713,818	1,112,861,734	1,162,889,355
706 Housing and community amenities	12,804,572,598	24,917,218,375	47,000,378,470	35,622,988,773
7061 Housing development	3,050,034,794	5,698,574,117	3,555,701,825	5,825,710,249
7062 Community development	1,244,567,523	1,891,228,555	5,372,389,204	3,596,842,252
7063 Water supply	5,961,423,854	9,163,433,287	8,710,765,802	10,225,166,358
7065 R&D Housing and community amenities	2,491,546,427	6,323,630,788	29,054,440,023	14,295,436,497
7066 Housing and community amenities	57,000,000	1,840,351,628	307,081,616	1,679,833,417
707 Health	23,276,050,028	39,608,724,818	43,281,991,439	58,576,609,509
7073 Hospital services	264,245,439	1,632,000,624	555,973,636	714,951,143
7074 Public health services	14,186,841,545	17,867,971,775	18,245,885,822	18,980,628,583
7076 Health	8,824,963,044	20,108,752,419	24,480,131,981	38,881,029,783
708 Recreation, culture and religion	3,083,876,793	4,971,790,730	3,972,950,415	8,536,672,992
7081 Recreational and sporting services	1,019,499,586	2,029,200,618	941,027,383	1,788,967,992
7082 Cultural services	764,394,999	921,902,713	678,604,248	1,346,960,882
7085 R&D Recreation, culture and religion	10,583,332	453,498,548	15,434,150	300,826,837

	Quarter I	Quarter II	Quarter III	Quarter IV
7086 Recreation, culture and religion	1,289,398,876	1,567,188,851	2,337,884,634	5,099,917,281
709 Education	35,496,834,153	62,950,374,387	58,094,779,746	96,611,944,074
7091 Pre-primary and primary education	21,915,095,534	29,534,673,148	28,042,511,362	24,238,879,773
7092 Secondary education	4,320,911,033	16,066,349,456	15,768,328,288	20,973,520,002
7093 Post-secondary non-tertiary education	0	0	1,253,871,297	848,313,967
7094 Tertiary education	3,547,188,854	5,157,019,714	3,601,687,457	40,415,941,759
7095 Education not definable by level	547,777,774	2,079,442,651	842,506,547	1,539,488,677
7096 Subsidiary services to education	0	1,269,459,904	1,213,428,680	1,305,443,578
7097 R&D Education	0	36,891,673	41,920,622	15,619,659
7098 Education Not Elsewhere Classified	5,165,860,958	8,806,537,841	7,330,525,493	7,274,736,659
710 Social protection	12,944,810,260	22,960,668,462	21,742,483,543	24,983,954,818
7101 Sickness and disability	100,811,436	129,202,025	76,623,955	72,580,749
7103 Survivors	1,814,967,434	5,930,690,438	4,178,228,318	5,568,793,068
7104 Family and children	3,509,622,753	1,921,019,470	5,141,488,340	1,620,634,994
7105 Unemployment	281,413,932	229,696,618	235,508,337	297,161,665
7109 Social protection	7,237,994,705	14,750,059,911	12,110,634,593	17,424,784,342