

## LAW OF THE REPUBLIC OF UZBEKISTAN

### **ABOUT THE STATE BUDGET OF THE REPUBLIC OF UZBEKISTAN FOR 2023**

Passed by the Legislative Chamber on December 22, 2022 Approved  
by the Senate on December 27, 2022

#### **Chapter 1. General rules**

##### **Article 1. Purpose of this Law**

The purpose of this Law is to regulate relations related to the formation and implementation of the consolidated budget of the Republic of Uzbekistan for 2023.

##### **Article 2. Use of budget funds allocated from the republican budget of the Republic of Uzbekistan for first-level budget fund distributors**

The budget funds allocated from the republican budget of the Republic of Uzbekistan (hereinafter referred to as the republican budget) in accordance with this Law will be used only during the 2023 fiscal year, and they will not be transferred to the next fiscal year.

Allocators of first-level budget funds have the right to redistribute their current expenses, including funds allocated for the implementation of state development programs (hereinafter referred to as development programs) from one development program to another development program.

According to the decision of the Cabinet of Ministers of the Republic of Uzbekistan (hereinafter referred to as the Cabinet of Ministers), the distributors of first-level budget funds have the right to direct the limited amount of budget funds allocated from the republic budget up to 10 percent to the organizations under their control, financed from the budget of the Republic of Karakalpakstan, regions and local budgets of Tashkent city.

The internal audit service of the ministries and departments analyzes the results of the effectiveness of the relevant development programs and submits reports on the results of the analysis to the Ministry of Finance of the Republic of Uzbekistan by the 20th of the month following the reporting quarter.

In order to support the financing of socially important national state programs, as well as projects related to the formation of production and non-production infrastructure, first-class budget funds are allocated to allocators from foreign sources (from foreign countries, international organizations, international financial and economic institutions, financial organizations of foreign governments). the set amount of the allocated grant funds (except for the grant funds allocated with the conditions (opportunities) of independent determination of the amount and branches by the Government of the Republic of Uzbekistan) shall be increased without making any changes to this Law.

The Legislative Chamber of the Oliy Majlis of the Republic of Uzbekistan hears the reports of the first-level allocators of budget funds on the use of funds allocated from the republican budget, as well as on the status of the implementation of the target indicators of the development program.

#### **Chapter 2. Parameters of the consolidated budget of the Republic of Uzbekistan**

##### **Article 3. Revenues and expenses of the consolidated budget of the Republic of Uzbekistan**

The overall parameters of the consolidated budget of the Republic of Uzbekistan for 2023 and the budget targets for 2024-2025 are in accordance with [Appendix 1](#) , the forecast of the main macroeconomic indicators of the development of the Republic of Uzbekistan for 2023, which served as the basis for their preparation, and the targets for 2024-2025 are in accordance with [Appendix 2](#) Accept for information.

##### **Article 4. Forecast of revenues and expenses of the state special funds and the Reconstruction and Development Fund of the Republic of Uzbekistan**

The revenue forecast of the state special purpose funds and the Reconstruction and Development Fund of the Republic of Uzbekistan for 2023 should be accepted for information and their expenses approved in accordance with [Appendix 3](#).

#### **Article 5. Forecast of revenues and expenses of the budget of the Republic**

The revenue forecast of the republican budget for 2023 should be accepted for information in accordance with [Annex 4](#).

For 2023, the limited amount of budget funds allocated from the republican budget to the first-level budget allocators should be approved in accordance with [Appendix 5](#).

A part of the funds from the extra-budgetary funds of state authorities and administrative bodies, courts and prosecutor's offices due to taxes, state duties, fees and non-tax payments, administrative fines and financial sanctions may be transferred to the republican budget based on the decisions of the President of the Republic of Uzbekistan and the Cabinet of Ministers.

#### **Article 6. Revenue and expenditure forecasts of the budget of the Republic of Karakalpakstan, regional and local budgets of Tashkent city**

The revenue and expenditure forecasts of the budget of the Republic of Karakalpakstan, regional and local budgets of Tashkent city for 2023 should be accepted for information according to [Annex 6](#).

For 2023, the amounts of inter-budgetary transfers allocated from the republican budget to the republican budget of the Republic of Karakalpakstan and to the local budgets of the regions should be approved in accordance with [the 7th appendix](#).

It is not allowed to reduce the amounts of regulatory inter-budgetary transfers provided for in this Law, regardless of the implementation of the revenue forecast of the budget of the Republic of Karakalpakstan and the local budgets of the regions.

#### **Article 7. Some payment rates**

For 2023:

the minimum rates of rent for natural persons leasing property in accordance with [Appendix 8](#) (for taxation purposes);

limited rates of fees for the right to retail trade with certain types of goods are in accordance with [Appendix 9](#);

the rates of fees for foreign vehicles entering the territory of the Republic of Uzbekistan and transiting through its territory should be approved in accordance with [Appendix 10](#).

The rates of customs duties used for importing goods into the territory of the Republic of Uzbekistan are approved by the decision of the President of the Republic of Uzbekistan.

#### **Article 8. Formation of reserve funds of the Cabinet of Ministers, the republican budget of the Republic of Karakalpakstan, the budgets of the regions, the city budget of Tashkent, the budgets of districts and cities.**

The amount of the reserve fund of the Cabinet of Ministers for 2023 should be set at 800.0 billion soums.

For 2023, the reserve funds of the republican budget of the Republic of Karakalpakstan, the regional budgets of the regions, the city budget of Tashkent, the budgets of districts and cities shall be in the amount of at least 1.0% of the approved total expenses of the relevant budgets (excluding the funds of the budgets of districts and cities for financing activities formed on the basis of public opinion). is formed.

In the event of an increase in the amount of inter-budgetary transfers allocated from the higher budget during the implementation of the republican budget of the Republic of Karakalpakstan, the regional budgets of the regions and the city budget of the city of Tashkent, the budgets of districts and cities, the established amounts of the reserve funds of the corresponding budgets shall not be revised.

In case of allocation of funds from the reserve fund of the Cabinet of Ministers, no changes will be made to this Law.

## **Article 9. Ensuring the stability of the budget system of the Republic of Uzbekistan in 2023**

In the event that the forecast of the revenues of the budgets of the current budget system of the Republic of Uzbekistan according to the results of the six-month implementation has not been fulfilled and there are no sufficient grounds for their arrival by the end of the fiscal year:

reduction of expenses in the amount of 3% or more of the total expenses of the republican budget by the chambers of the Oliy Majlis of the Republic of Uzbekistan at the proposal of the Cabinet of Ministers;

reduction of expenses of less than 3% of the total expenses of the republican budget is carried out on the basis of the decision of the Cabinet of Ministers at the proposal of the Ministry of Finance of the Republic of Uzbekistan.

Decisions on reducing the expenses of the republican budget of the Republic of Karakalpakstan, the regional budgets of the regions and the budget of the city of Tashkent, the budgets of districts and cities are adopted by the Supreme Council of the Republic of Karakalpakstan, the People's Deputies of the regions and the Councils of Tashkent city, districts and cities, respectively.

In reducing budget expenses, appropriation of budget funds by budget organizations and recipients of budget funds, as well as accepted legal and financial obligations are taken into account. In this case, the reduction of wages and equivalent payments is carried out in accordance with [Article 120 of the Budget Code of the Republic of Uzbekistan](#).

## **Article 10. Determining the limited amount of the state debt received on behalf of the Republic of Uzbekistan and under the guarantee of the Republic of Uzbekistan**

The amount of the state debt raised on behalf of the Republic of Uzbekistan and under the guarantee of the Republic of Uzbekistan should not exceed 60% of the annual forecast index of the gross domestic product.

For 2023, the limited amount of new agreements to be signed on behalf of the Republic of Uzbekistan (the government of the Republic of Uzbekistan) and under the guarantee of the Republic of Uzbekistan on attracting foreign loans is 4.5 billion US dollars, including the support of the State budget of the Republic of Uzbekistan, including the deficit of the State budget of the Republic of Uzbekistan. for financing - 2.0 billion US dollars, for financing investment projects - 2.5 billion US dollars.

For 2023, the limited net amount of government securities issued on behalf of the Republic of Uzbekistan should be set at 17.0 trillion soums. In this case, the government securities of the Republic of Uzbekistan issued during the financial year and covered in the current year are not included in the limited net amount.

## **Article 11. Determining the limited amount of the deficit of the consolidated budget of the Republic of Uzbekistan**

The limited amount of the deficit of the consolidated budget of the Republic of Uzbekistan for 2023 should be set at 3 percent of the gross domestic product.

### **Chapter 3. Peculiarities of arranging budget relations**

## **Article 12. Specific features of revenue formation of the budget of the Republic of Karakalpakstan, local budgets of regions and Tashkent city, budgets of districts and cities for 2023**

The following types of taxes are transferred to the district and city budgets in full:

property tax collected from natural persons;

land tax collected from natural persons;

income tax paid by natural persons on the basis of the declaration of annual income from property leasing, as well as paid by individual entrepreneurs;

tax for the use of water resources, excluding the tax paid by power plants;

tax for the use of the earth's surface for construction materials.

The following will be transferred in full to the republican budget of the Republic of Karakalpakstan, regional budgets of the regions and the city budget of the city of Tashkent:

tax imposed on the property of legal entities;

land tax collected from legal entities;

tax for the use of water resources paid by power plants;

excise tax on sale of gasoline, diesel fuel and gas to final consumers;

turnover tax;

state duties in the amounts established by legislation (except for patent duties and state duties for issuing licenses);

finances charged to the State budget of the Republic of Uzbekistan in the amounts established by legislation;

fees for the right to retail trade of certain types of goods;

other fees charged to the State budget of the Republic of Uzbekistan in the amounts established by legislation (except for the fees charged by customs authorities, the disposal fee charged for wheeled vehicles, trucks and their trailers, as well as the payment for issuing permission to change (darken) the color of vehicle tires);

proceeds from the realization of property transferred to the state income in the amounts established by legislation to the budget of the Republic of Karakalpakstan, to the local budgets of the regions and the city of Tashkent, as well as dividends (income) and allocations based on the share of local government bodies;

revenues received from the placement, use (lease) and sale of state assets according to the norms established by the legislation;

Excise tax revenue for mobile communication services, tobacco, alcohol products, including beer, according to the ratio of the population of the Republic of Karakalpakstan, regions and Tashkent city to the population of the Republic, as of July 1 of the last fiscal year, obtained from the State Statistics Committee of the Republic of Uzbekistan. In this case, the unfulfilled part of the revenue forecast will be paid to the republican budget of the Republic of Karakalpakstan, the regional budgets of the regions and the city budget of the city of Tashkent from the funds of the republican budget, and the exceeded part of the revenue forecast will remain at the disposal of the republican budget.

Taxes to the republican budget of the Republic of Karakalpakstan, regional budgets of the regions and the city budget of the city of Tashkent in the following shares:

80% of income tax revenues from natural persons (excluding income tax from natural persons paid by natural persons based on the declaration of annual income from renting property, as well as paid by individual entrepreneurs) in Navoi region, 63% in Tashkent region, 8% in Tashkent city, 100 percent in the Republic of Karakalpakstan and other regions;

income from profit tax (except for the profit tax paid by large taxpayers according to the list approved by the decision of the President of the Republic of Uzbekistan, non-residents of the Republic of Uzbekistan carrying out activities in the Republic of Uzbekistan through a permanent establishment, as well as from the income of non-residents withheld at the source of payment) is 75 percent in Navoi region, 63 percent in Tashkent region percent, 8 percent in Tashkent, 100 percent in the Republic of Karakalpakstan and other regions.

The Supreme Council of the Republic of Karakalpakstan, People's Deputies of the regions and Tashkent City Councils:

to distribute taxes and other types of income (including the income specified in the first and second parts of this article) and inter-budget transfers allocated to local budgets of the appropriate level;

to direct the proceeds of tax on the property of legal entities and land tax collected from legal entities to the budgets of districts and cities;



has the right to give a part of the funds obtained from exceeding the income forecast to the budgets of districts and cities for the implementation of social and economic development programs of the region.

Councils of People's Deputies of districts and cities have the right to introduce coefficients that grow up to the amounts established for the city of Tashkent to the minimum rates of rent for individuals renting property in certain areas of districts and cities specialized in mass recreation and (or) tourism.

If the legislation does not provide for the distribution of income by budget levels:

The types of revenues that need to be transferred to the State budget of the Republic of Uzbekistan are transferred to the republican budget;

the types of incomes that need to be transferred to local budgets will be transferred to the republican budget of the Republic of Karakalpakstan, regional budgets of the regions and the city budget of the city of Tashkent, respectively.

The refund of the amounts of excess or wrongly paid revenues to the budgets of the budget system is carried out from the budgets of the relevant budget system in accordance with the norms of allocations in force on the date of their return, and from the budget of the republic for the canceled types of income.

State enterprises and legal entities with a 50% or more state share in the charter capital (including by their constituent enterprises) will be considered dividends in the amount of 50% of their net profit for the end of 2022 until July 1, 2023, and state share dividends, and It will be transferred to the budgets of the relevant level no later than September 1, 2023. Also, gold mining companies with a state share of 50% or more in the charter capital will transfer 100% of their net profit in 2022 and 2023 to the state budget of the Republic of Uzbekistan in the form of dividends.

The Ministry of Finance of the Republic of Uzbekistan has the right to determine the amount and periodicity of dividends for gold mining enterprises with a state share of 50% or more in the charter capital in accordance with the procedure established by law.

### **Article 13. Peculiarities of implementation of State budget expenditures of the Republic of Uzbekistan in 2023**

Financing of additional measures implemented at the initiative of local government bodies is carried out only at the expense of additional resources of the budget of the Republic of Karakalpakstan, regions and local budgets of Tashkent city, districts and cities.

The Council of Ministers of the Republic of Karakalpakstan, regional and Tashkent city governments, districts and cities form the respective budgets, taking into account the planning of expenses for wages and payments equal to it, food, medicine and utilities.

[Appendix 6](#) to this Law on quarterly resultsIn the event that, due to reasons not related to the activities of local executive bodies, the forecast indicators of revenues are not fulfilled by more than 5% and it is unlikely that these funds will be received by the end of the financial year, the Council of Ministers of the Republic of Karakalpakstan, the Cabinet of Ministers of the regions and Tashkent city administrations will take measures to approve the expenses. submits a request to increase the amount of inter-budgetary transfers, and this proposal will be considered by the Cabinet of Ministers in accordance with the procedure established by this Law. In this, the budget of the Republic of Karakalpakstan, The forecast indicators of the types of budget incomes of the local budgets of the regions and Tashkent city that were not implemented due to reasons not related to the activities of the local executive authorities in the relevant quarter, and there is no possibility of receiving these funds until the end of the fiscal year, are determined, and this amount is covered from other sources of income or from the budget of the republic. District and city governments apply to the Council of Ministers of the Republic of Karakalpakstan, regions and Tashkent city governments in the same manner.

In 2023, the Republic of Karakalpakstan, the regions and the city of Tashkent will design, build (reconstruct) facilities for secondary education, pre-school educational institutions, health care facilities, complete repair and equip them, as well as design, build (reconstruct) facilities within the framework of measures to improve the meliorative condition of irrigated lands. ), expenses related to complete repair and repair work are financed from the republican budget of the Republic of

Karakalpakstan, from the regional budgets of the regions and from the city budget of the city of Tashkent.

The prices (tariffs) for heat supply services provided by all heat supply enterprises in the territories are regulated according to the conclusions of the territorial bodies of the Anti-Monopoly Committee of the Republic of Uzbekistan, after approval by the Council of Ministers of the Republic of Karakalpakstan with the decisions of the Supreme Council of the Republic of Karakalpakstan, People's Deputies of the regions and the Councils of Tashkent city. approved by the chairman, governors of regions and Tashkent city.

According to the results of revision of the prices (tariffs) regulated for heat supply services during the year, the demand for additional funds to compensate the losses suffered by the heat supply enterprises as a result of the application of reduced tariffs to the population. is covered by the account.

Chapter 4. Final rules

Article 14. Liability for violation of the Law of the Republic of Uzbekistan "On the State Budget of the Republic of Uzbekistan for 2023".

Persons guilty of violating the Law of the Republic of Uzbekistan "On the State Budget of the Republic of Uzbekistan for 2023" shall be liable in accordance with the established procedure.

Article 15. Ensuring the implementation, delivery, explanation of the essence and importance of this Law

The Cabinet of Ministers of the Republic of Uzbekistan, together with the relevant ministries and departments, should ensure the implementation of this Law, its delivery to the executives, and the explanation of its essence and importance among the population.

Article 16. Alignment of legislation with this Law

Cabinet of Ministers of the Republic of Uzbekistan:

align government decisions with this Law;

ensure that public administration bodies revise and cancel their normative legal acts that contradict this Law.

Article 17. Entry into force of this Law

This Law will enter into force on January 1, 2023.

President of the Republic of Uzbekistan Sh. MIRZIYOEV

Tashkent city,  
December 30, 2022  
ORK-813-No

APPENDIX 1 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

Summary parameters of the Consolidated budget of the Republic of Uzbekistan for 2023 and budget targets for 2024-2025

billion  
soums

T/r	Indicators	Forecast for 2023	Budget targets:	
			2024 year	2025 year
I.	Consolidated budget revenues	310 677.9	353 697.7	397 219.4
1.	State budget revenues *	232 107.1	269 965.6	309 829.9

2.	Revenues of state special funds *	41 250.7	46 793.8	50 609.2
3.	Proceeds to the Reconstruction and Development Fund of the Republic of Uzbekistan	11 712.0	11 394.2	9 959.0
4.	Contributions to extra-budget funds of budget organizations	25 608.1	25 544.1	26 821.3
II.	<b>Consolidated budget expenditures</b>	<b>343 212.6</b>	<b>387 197.1</b>	<b>428 363.7</b>
1.	State budget expenditures *	227 866.6	255 324.1	285 570.5
2.	Expenditures of state special funds	70 212.9	77 565.2	85 342.8
3.	Spending of funds of the Republic of Uzbekistan Reconstruction and Development Fund	11 712.0	17 474.6	17 765.5
4.	Expenditure of extra-budget funds of budget organizations	25 608.1	25 033.2	26 284.9
5.	Expenditures for government programs from external debt	7 813.0	11 800.0	13 400.0
III.	<b>Transfers to state special funds</b>	<b>29 867.6</b>	<b>34 341.7</b>	<b>37 775.5</b>
IV.	<b>Consolidated budget balance</b> (surplus +, deficit -)	<b>-32 534.7</b>	<b>-33 499.4</b>	<b>-31 144.3</b>
V.	<b>Balance of the state budget and state special funds</b> (surplus +, deficit -)	<b>-24 721.7</b>	<b>-16 129.9</b>	<b>-10 474.2</b>
VI.	Cancellation of state debts	19 173.7	31 498.8	26 657.5

\* Excluding inter-budget transfers

APPENDIX 2 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

Forecast of the main macroeconomic indicators of the development of the Republic of Uzbekistan for 2023 and targets for 2024-2025

T/r	Indicators	Forecast for 2023	Objectives	
			2024 year	2025 year
1.	Gross domestic product, billion soums	1 068 044	1 235 398	1 411 965
2.	Gross domestic product growth rate, in percent	5.3	5.6	6.0
3.	Consumer price index, compared to December last year, in percent	9.5	5-6	5
4.	Growth rate of industrial products, in percent	5.1 - 6.9	6.0	7.2
5.	Growth rate of production in agriculture, forestry and fisheries, in percent	3.5	3.7	3.9
6.	Growth rate of services, in percent	6.7	6.2	6.0

APPENDIX 3 to the Law of the Republic of Uzbekistan dated

Forecast of revenues of the state special purpose funds and the Reconstruction and Development Fund of the Republic of Uzbekistan and their expenses for 2023

million soums

T/r	Indicators	Sum
I.	JAMI - state special purpose funds	
	Expected balance at the beginning of the year	6 930 751.8
	Revenue forecast *	41 250 667.9
	Transfers from the state budget	29 867 611.3
	Costs *	70 212 921.4
	Transfers to the state budget	500,000.0
	The balance expected at the end of the year	7 336 109.6
1.	"El-Yurt Umid" fund	
	Expected balance at the beginning of the year	2 870.3
	Revenue forecast	
	Transfers from the state budget	200,000.0
	Expenses	200 572.4
	including:	
	Organizing scholarship holders of the Foundation to study and undergo internships in prestigious educational institutions abroad	190 552.4
	Attracting foreign scientists and specialists, including our compatriots, to work in the republic	3 300.0
	Fund maintenance expenses	6 720.0
	The balance expected at the end of the year	2 298.0
2.	Centralized fund for compensation of damages caused to individuals and legal entities in connection with the removal of land plots for public needs	
	Expected balance at the beginning of the year	36 608.0
	Revenue forecast	
	Transfers from the state budget	480,000.0
	Expenses	516 608.0
	including:	
	Compensation of damages caused to individuals and legal entities based on the programs and instructions adopted by the President and Government of the Republic of Uzbekistan	516 608.0
	The balance expected at the end of the year	
3.	Off-budget Pension Fund	
	Expected balance at the beginning of the year	3 880 249.9



	<b>Revenue forecast</b>	<b>37 840 000.0</b>
	<i>including:</i>	
	Social tax revenues	37,000,000.0
	Other incomes	840,000.0
	<b>Transfers from the state budget</b>	<b>15,000,000.0</b>
	<b>Expenses</b>	<b>53 518 001.5</b>
	<i>including:</i>	
	Payments for all types of state pensions to citizens, as well as costs of providing pensions and benefits	53 515 001.5
	Other expenses	3 000.0
	<b>The balance expected at the end of the year</b>	<b>3 202 248.4</b>
<b>4.</b>	<b>State fund for employment assistance</b>	
	<b>Expected balance at the beginning of the year</b>	<b>29 139.8</b>
	<b>Revenue forecast</b>	<b>212 757.5</b>
	<i>including:</i>	
	Social tax revenues	102 655.0
	Other incomes	110 102.5
	<b>Transfers from the state budget</b>	<b>255,000.0</b>
	<b>Expenses</b>	<b>490 800.0</b>
	<i>including:</i>	
	Vocational training, retraining and upskilling of persons who are looking for work and are registered as unemployed persons in employment assistance centers.	300,000.0
	Reimbursement of out-of-budget Pension Fund expenses in connection with premature pensions for the unemployed	8 800.0
	Payment of unemployment benefits, unemployment compensation, scholarships, financial assistance and other payments	80,000.0
	Material and technical provision and maintenance of some units of employment assistance centers, temporary one-time employment centers, regional centers for vocational training of the unemployed and unemployed population, training centers for vocational training, retraining and upgrading the skills of the unemployed.	20,000.0
	Creation, development and technical support of information and computer systems and technologies in the field of employment, ensuring employment of the population and labor protection, vacancies and registration of the unemployed population, including development of software and purchase of technical means.	10,000.0
	Payment of subsidies	70,000.0
	Other expenses	2 000.0
	<b>The balance expected at the end of the year</b>	<b>6 097.3</b>
<b>5.</b>	<b>Fund for supporting persons working abroad and protecting their rights and interests</b>	

	<b>Expected balance at the beginning of the year</b>	<b>129 515.1</b>
	<b>Revenue forecast</b>	<b>68,000.0</b>
	<i>including:</i>	
	Proceeds from the management of funds of organizations that send citizens of the Republic of Uzbekistan abroad for work within the framework of the license agreement.	10,000.0
	Income from fees for issuing a license (a document that gives the employer the right to recruit labor from abroad) and a certificate (a document that gives a foreign citizen the right to work)	35,000.0
	Other incomes	23,000.0
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>108 300.0</b>
	<i>including:</i>	
	Legal and social protection and financial assistance to citizens whose labor and other rights have been violated while working abroad, who have fallen into a difficult financial situation.	30,000.0
	Providing medical services to citizens who require medical assistance due to injury during labor migration	5000.0
	Bringing back the bodies of citizens who died during labor migration, as well as citizens who were disabled or seriously injured while working abroad	6 000.0
	Providing one-time subsidies to insurance companies to cover the insurance amount for life and health insurance of citizens during temporary labor activities abroad.	6 000.0
	Organizing and equipping centers for pre-departure adaptation, vocational training, and confirmation of professional qualifications of citizens going abroad for work activities in the regions of the republic.	15,000.0
	Establishing, equipping and maintaining foreign representative offices of the Foreign Labor Migration Agency	30,000.0
	Allocations to the Labor Promotion Fund of the Ministry of Employment and Labor Relations	14,000.0
	Expenses related to maintaining the Executive Directorate of the Fund	1 300.0
	Other expenses	1 000.0
	<b>The balance expected at the end of the year</b>	<b>89 215.1</b>
<b>6.</b>	<b>Public works fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>2 280.0</b>
	<b>Revenue forecast</b>	<b>4 000.0</b>
	<i>including:</i>	
	Income from the rental of fixed assets, mini-equipment and inventory	4 000.0
	<b>Transfers from the state budget</b>	<b>208,000.0</b>
	<b>Expenses</b>	<b>208,000.0</b>
	<i>including:</i>	
	Payments for the wages of unemployed and unemployed persons involved in public works	176 200.0

	Purchase of basic means, mini-equipment and inventory intended for use in public works, including leasing.	10,000.0
	Purchase of special clothes and safety equipment for public works	4 000.0
	Preparation of information materials, exhibition information on the issues of organizing the implementation of public works, placing information in the mass media.	200.0
	Fund maintenance expenses	2 500.0
	Other expenses	15 100.0
	<b>The balance expected at the end of the year</b>	<b>6 280.0</b>
<b>7.</b>	<b>Horticulture and Greenhouse Development Fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>3 775.4</b>
	<b>Revenue forecast</b>	<b>6 000.0</b>
	Proceeds from the resources given to commercial banks for granting preferential loans	6 000.0
	<b>Transfers from the state budget</b>	<b>200,000.0</b>
	<b>Expenses</b>	<b>204,000.0</b>
	<i>including:</i>	
	Giving subsidies	144 803.0
	Expenses related to the maintenance of the Agency and its affiliated organizations	59 197.0
	<b>The balance expected at the end of the year</b>	<b>5 775.4</b>
<b>8.</b>	<b>Winery Development Fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>174 940.9</b>
	<b>Revenue forecast</b>	<b>60,000.0</b>
	<i>including:</i>	
	Income from interest calculated on loans granted for the creation of technical grape plantations and the production of alcohol products and resources granted to commercial banks for credit allocation.	33,000.0
	Other incomes	27,000.0
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>185,000.0</b>
	<i>including:</i>	
	Providing loans for the creation of technical grape plantations and the production of alcohol products, as well as the allocation of resources to commercial banks.	70,000.0
	Giving subsidies	50,000.0
	Expenses related to the maintenance of the Agency and its subordinate organizations	48,000.0
	Other expenses	17,000.0
	<b>The balance expected at the end of the year</b>	<b>49 940.9</b>
<b>9.</b>	<b>Emergency medical care development fund</b>	

	<b>Expected balance at the beginning of the year</b>	<b>26 750.0</b>
	<b>Revenue forecast</b>	<b>35,000.0</b>
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>45,000.0</b>
	<i>including:</i>	
	Introduction of modern information and communication technologies to the activity of emergency medical services	35,000.0
	Payment of allowances, bonuses and other incentive payments to ambulance service workers	5000.0
	Other expenses	5000.0
	<b>The balance expected at the end of the year</b>	<b>16 750.0</b>
<b>10.</b>	<b>Support fund for persons with disabilities</b>	
	<b>Expected balance at the beginning of the year</b>	<b>396.7</b>
	<b>Revenue forecast</b>	<b>550.0</b>
	<i>including:</i>	
	Sponsored donations of legal entities and individuals, as well as international organizations	550.0
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>550.0</b>
	<i>including:</i>	
	Providing people with disabilities with prosthetics and orthopedics, technical rehabilitation equipment and wheelchairs	550.0
	<b>The balance expected at the end of the year</b>	<b>396.7</b>
<b>11.</b>	<b>Out-of-budget Republic Special Purpose Book Fund</b>	
	<b>Expected balance at the beginning of the year</b>	
	<b>Revenue forecast</b>	<b>26 586.9</b>
	<i>including:</i>	
	Proceeds from disposal of unusable textbooks and teaching-methodical sets	26 586.9
	<b>Transfers from the state budget</b>	<b>920,000.0</b>
	<b>Expenses</b>	<b>946 586.9</b>
	<i>including:</i>	
	Purchase of textbooks from the state budget	920,000.0
	Purchase of textbooks from the funds of the fund	26 586.9
	<b>The balance expected at the end of the year</b>	
<b>12.</b>	<b>State fund to support entrepreneurship</b>	
	<b>Expected balance at the beginning of the year</b>	<b>431 382.3</b>

	<b>Revenue forecast</b>	<b>218,000.0</b>
	<i>including:</i>	
	Credits (debts) and grants from international financial institutions and other donors for the implementation of the tasks assigned to the Fund	120,000.0
	Income from providing guarantees	25,500.0
	Other incomes	72 500.0
	<b>Transfers from the state budget</b>	<b>900,000.0</b>
	<b>Expenses</b>	<b>1 411 000.0</b>
	<i>including:</i>	
	Paying payments to commercial banks related to guarantees provided for borrowers' loans	26,000.0
	Providing compensation to cover a part of the interest expenses on loans from commercial banks	1 323 553.0
	Fund maintenance expenses	29 447.0
	Other expenses	32,000.0
	<b>The balance expected at the end of the year</b>	<b>138 382.2</b>
<b>13.</b>	<b>Fund for the development of information and communication technologies</b>	
	<b>Expected balance at the beginning of the year</b>	<b>156 033.1</b>
	<b>Revenue forecast</b>	<b>1 104 849.0</b>
	<i>including:</i>	
	Receipts from payment for using the subscriber's number	873 454.1
	Revenues from the state tax for issuing a license for the right to carry out activities in the field of telecommunications	143 537.6
	Other incomes	87 857.3
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>1 191 761.7</b>
	<i>including:</i>	
	Implementation of tasks and projects for the development of information technologies and communications established by the decisions of the President of the Republic of Uzbekistan and the Cabinet of Ministers, development, implementation and monitoring of sustainable projects for the improvement and development of information technologies and communications, projects for the formation and development of electronic government and digital economy systems development, implementation and monitoring	269 970.7
	Expenses for the repair, reconstruction and equipment of the school specialized in in-depth teaching of information and communication technologies named after Muhammad al-Khorazmi, and additional incentives for its teachers and employees.	11 278.3
	Allocations to the Fund for the Development of Emergency Medical Care under the Ministry of Health	35,000.0
	Allocations to the Scientific and Innovation Development Fund under the Tashkent University of Information Technologies named after Muhammad al-Khorazmi	5 677.5



	Allocations to the Fund for the Development of Information and Library Institutions outside the budget of the National Library of Uzbekistan - Information Resource Center	13 112.1
	Financing the activities of the State Inspectorate for control in the field of information and telecommunications	64 822.7
	Financing of the activities of the "Center for the Development of Information Technologies and Information Resources".	11 129.5
	Financing the activities of the Cyber Security Center	52 571.0
	Expenses related to the maintenance of the Ministry of Information Technologies and Communications Development, its regional offices and system organizations.	471 389.8
	Expenses related to the further improvement of the education system in the field of information technologies and the development of the infrastructure for the production of software products in the field of education.	100,000.0
	Other expenses	156 810.2
	<b>The balance expected at the end of the year</b>	<b>69 120.4</b>
<b>14.</b>	<b>Tourism support fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>4.2</b>
	<b>Revenue forecast</b>	<b>89 444.5</b>
	<i>including:</i>	
	Proceeds from the tourist (hotel) tax collected from accommodation facilities	77 567.5
	Other incomes	11 877.1
	<b>Transfers from the state budget</b>	<b>80,000.0</b>
	<b>Expenses</b>	<b>168 250.0</b>
	<i>including:</i>	
	Financing of targeted programs in the field of tourism	45,000.0
	"Travel around Uzbekistan!" within the framework of the program, to return a part of the costs of internal travel across the republic's territories	30,000.0
	Expenditures for promoting the country's tourism potential in foreign tourism markets	50,000.0
	Expenses related to the maintenance of the Ministry of Tourism and Cultural Heritage, including its territorial units and system organizations	37,000.0
	Other expenses	6 250.0
	<b>The balance expected at the end of the year</b>	<b>1 198.7</b>
<b>15.</b>	<b>Guarantee fund for servicing the state debt</b>	
	<b>Expected balance at the beginning of the year</b>	<b>690 075.0</b>
	<b>Revenue forecast</b>	<b>521 451.0</b>
	<i>including:</i>	
	Premium money collected for the provision of state guarantees on behalf of the Republic of Uzbekistan for loans (debts).	32 558.3

	Proceeds from depositing temporary free funds in commercial banks and investing in highly liquid securities.	34 494.4
	Deduction from the budget of the republic in the amount of profit tax received from the income paid as interest from the placement of funds from the placement of international bonds, the opening of credit lines and the allocation of budget loans.	52 246.7
	Income from depositing borrowed funds from international financial institutions, foreign countries and organizations to the Central Bank of the Republic of Uzbekistan and commercial banks.	147 553.1
	Allocation of 50% of the tax for the use of the earth's surface in the amount of the part that has been implemented in excess of the forecast	150,000.0
	Other incomes	104 598.4
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>267 513.0</b>
	<i>including:</i>	
	In cases where debtor organizations do not make payments on the state debt on time and in full, making loan payments under the condition of repayment by debtor organizations	248 860.3
	Other expenses	18 652.7
	<b>The balance expected at the end of the year</b>	<b>944 012.9</b>
<b>16.</b>	<b>State special purpose fund to support family and women</b>	
	<b>Expected balance at the beginning of the year</b>	<b>67 105.8</b>
	<b>Revenue forecast</b>	<b>85 134.0</b>
	<i>including:</i>	
	Return of resources given to commercial banks for granting loans on a preferential basis and income from calculated interest	85 134.0
	<b>Transfers from the state budget</b>	<b>50,000.0</b>
	<b>Expenses</b>	<b>146 500.0</b>
	<i>including:</i>	
	Financial support for low-income women and girls in difficult social situations, including those with disabilities.	45,000.0
	Preparing young girls for family life, helping to carry out targeted work on strengthening traditional family values	2 000.0
	Allocation of grant funds to non-governmental non-profit organizations that help provide vocational training and employment for women and deal with their problems.	50,000.0
	Organizing international events on women's issues held by the Public Council of the Republic of Women and Girls and helping to cover the expenses of the delegation of Uzbekistan to participate in international events	7 000.0
	Financial support for the activities of women's entrepreneurship centers, hourly payment of specialists who conduct training courses organized in entrepreneurship centers	11,000.0

	Reimbursement of expenses related to the maintenance of the republican center for the rehabilitation and adjustment of victims of violence and suicide prevention, as well as their regional departments.	15,000.0
	Expenses related to maintaining the Executive Directorate of the Fund	7 500.0
	Other expenses	9 000.0
	<b>The balance expected at the end of the year</b>	<b>55 739.8</b>
<b>17.</b>	<b>Fund for management, transformation and privatization of off-budget state assets</b>	
	<b>Expected balance at the beginning of the year</b>	<b>8 000.0</b>
	<b>Revenue forecast</b>	<b>806,000.0</b>
	<i>including:</i>	
	Funds from the sale of state assets (shares in the charter funds of enterprises, economic societies, rights to land plots and other state property);	803,000.0
	Other incomes	3 000.0
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>306,000.0</b>
	<i>including:</i>	
	One-time payments based on the decisions of the President of the Republic of Uzbekistan and the Cabinet of Ministers	160,000.0
	Funds that remain in the possession of the fund	114,000.0
	Other expenses	32,000.0
	<b>Transfers to the state budget</b>	<b>500,000.0</b>
	<b>The balance expected at the end of the year</b>	<b>8 000.0</b>
<b>18.</b>	<b>Fisheries Development Fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>2 101.1</b>
	<b>Revenue forecast</b>	<b>1 600.0</b>
	<i>including:</i>	
	Funds from leasing natural water bodies to fishing farms	900.0
	Other incomes	700.0
	<b>Transfers from the state budget</b>	
	<b>Expenses</b>	<b>1 900.0</b>
	<i>including:</i>	
	Broad introduction of modern intensive and innovative technologies and development of the material and technical base in the fishing industry	600.0
	Financing the formation of investment projects for the development of the fishing industry	800.0
	Other expenses	500.0

	<b>The balance expected at the end of the year</b>	<b>1 801.1</b>
<b>19.</b>	<b>State medical insurance fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>34 062.5</b>
	<b>Revenue forecast</b>	<b>3 640.0</b>
	<b>Transfers from the state budget</b>	<b>3 094 171.3</b>
	<i>including:</i>	
	<i>From local budgets</i>	<i>2 418 125.3</i>
	<i>From the budget of the Republic</i>	<i>676 046.0</i>
	<b>Expenses</b>	<b>3 094 171.3</b>
	<i>including:</i>	
	Purchase of medical services from state and private medical organizations within the framework of state-guaranteed medical assistance	3 081 007.6
	Expenses related to maintaining the fund's executive apparatus	13 163.7
	<b>The balance expected at the end of the year</b>	<b>37 702.5</b>
<b>20.</b>	<b>Educational loan financing fund</b>	
	<b>Expected balance at the beginning of the year</b>	<b>1 115 391.4</b>
	<b>Revenue forecast</b>	<b>100,000.0</b>
	<b>Transfers from the state budget</b>	<b>1 700 000.0</b>
	<b>Costs **</b>	<b>250,000.0</b>
	<b>The balance expected at the end of the year</b>	<b>2 665 391.4</b>
<b>21.</b>	<b>Target fund for the development of highways</b>	
	<b>Expected balance at the beginning of the year</b>	
	<b>Revenue forecast</b>	
	<b>Transfers from the state budget</b>	<b>4 680 440.0</b>
	<b>Expenses</b>	<b>4 680 440.0</b>
	<i>including:</i>	
	Construction and reconstruction of highways, bridges and overpasses, as well as equipment of facilities and purchase of equipment in accordance with the program of development of social and production infrastructure of the Republic of Uzbekistan	2 000 000.0
	Expenditures related to complete and current repair, maintenance, landscaping of public highways	2 270 240.0
	Prevention of natural disasters on public highways and elimination of their consequences	353 100.0
	Expenses related to the maintenance of the Committee of Motorways and its main departments and organizations within the structure of the Committee	57 100.0
	<b>The balance expected at the end of the year</b>	
<b>22.</b>	<b>Fund for the development of water supply and sewage systems</b>	

	<b>Expected balance at the beginning of the year</b>	<b>6 966.6</b>
	<b>Revenue forecast</b>	
	<b>Transfers from the state budget</b>	<b>1 050 000.0</b>
	<b>Expenses</b>	<b>1 056 966.6</b>
	<i>including:</i>	
	Construction and reconstruction of drinking water supply and sewage system facilities, as well as financing project-research works in accordance with the program of complex development of drinking water supply and sewage systems.	1 056 966.6
	<b>The balance expected at the end of the year</b>	
<b>23.</b>	<b>Science financing and innovation support fund</b>	
	<b>Expected balance at the beginning of the year</b>	
	<b>Revenue forecast</b>	
	<b>Transfers from the state budget</b>	<b>750,000.0</b>
	<b>Expenses</b>	<b>750,000.0</b>
	Costs for financing projects within the framework of state programs on scientific activity	629,000.0
	Costs for the organization and additional equipment of scientific laboratories equipped with new and modern high-tech equipment.	77,000.0
	Costs for the construction and equipment of objects in the subjects of innovative activity	27 500.0
	Expenses for financing short-term scientific internships of young scientists	11,000.0
	Maintenance expenses of the Fund's Executive Directorate	5 500.0
	<b>The balance expected at the end of the year</b>	
<b>24.</b>	<b>Fund for attracting the population to entrepreneurship</b>	
	<b>Expected balance at the beginning of the year</b>	<b>133 103.9</b>
	<b>Revenue forecast</b>	<b>102 655.0</b>
	<b>Transfers from the state budget</b>	<b>300,000.0</b>
	<b>Expenses</b>	<b>500,000.0</b>
	<i>including:</i>	
	Payment of subsidies	480,000.0
	Other expenses	20,000.0
	<b>The balance expected at the end of the year</b>	<b>35 758.9</b>
<b>II.</b>	<b>Reconstruction and Development Fund of the Republic of Uzbekistan</b>	
	Revenue forecast	11 711 980.0
	Expenses	11 711 980.0

\* Due to the fact that the payment made by legal entities providing mobile communication services (mobile communication companies) for the use of the subscriber's number is collected and distributed in the Fund for the Development of Information and Communication Technologies, the revenues and expenses of the Emergency Medical Aid Fund are not reflected in the incomes and expenses of the state special purpose funds.



\*\* According to the deposit agreement signed between the commercial banks and the Ministry of Finance of the Republic of Uzbekistan, the funds allocated for the education loan will not be reflected in the expenses because they will be returned to this Fund in the future.

ADDENDUM 4 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

Forecast of revenues of the republican budget of the Republic of Uzbekistan for 2023

billion soums

T/r	Indicators	Sum
Revenues of the republican budget of the Republic of Uzbekistan		183 442.8
1.	Direct taxes	47 127.1
1.1.	Profit tax	37 140.4
	therefore, according to the joint-stock company "Navoi Mining-Metallurgical Combine" and the "Almalik Mining-Metallurgical Combine" joint-stock company	16 518.1
1.2.	Income tax from natural persons	9 986.7
2.	Indirect taxes	84 515.5
2.1.	Value added tax	63 775.4
2.2.	Excise tax	13 988.1
2.3.	Customs duty	6 752.0
3.	Resource payments and property tax	14 780.1
3.1.	Tax for the use of subsoil	14 780.1
4.	Dividends	29 532.2
	therefore, according to the joint-stock company "Navoi Mining-Metallurgical Combine" and the "Almalik Mining-Metallurgical Combine" joint-stock company	25 532.2
5.	Other income and other non-taxable income	7 488.0

APPENDIX 5 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

For 2023, limited amounts of budget funds allocated from the republican budget of the Republic of Uzbekistan to allocators of first-level budget funds

million soums

T/r	Indicators	Sum
Funds allocated from the republic budget, total		203 737 281.2
	including:	
	current costs	129 725 742.1
	so:	
	expenses for development programs	25 676 093.0

	capital investments for the design, construction (reconstruction) and equipment of objects	8 982 332.4
	transfers to state special funds	27 401 986.0
	Regulatory transfers from the republican budget of the Republic of Uzbekistan to the budget of the Republic of Karakalpakstan, regional and local budgets of Tashkent city	24 280 823.7
	redistributable funds	13 346 396.9
<b>1.</b>	<b>Ministry of Public Education of the Republic of Uzbekistan</b>	<b>29 629 219.7</b>
	<i>including:</i>	
	current costs	28 409 219.7
	so:	
	expenses for development programs	601 346.0
	Funds allocated for the fund to support reforms in the field of public education	150,000.0
	Expenses for providing sports equipment for institutions under the Ministry of Public Education	62 079.0
	expenses for providing general education schools with national musical instruments	59 767.0
	expenses for updating old computer classrooms in schools	100,000.0
	Funds allocated for the fund of the Minister of Public Education	150,000.0
	<i>including redistributable funds:</i>	
	Expenditures for setting up more than 100,000 free clubs equipped with the necessary equipment in the field of computer and IT technologies in out-of-school educational institutions	79 500.0
	capital investments for the design, construction (reconstruction) and equipment of objects	300,000.0
	Transfers to the Republic Targeted Book Fund	920,000.0
<b>2.</b>	<b>Ministry of Preschool Education of the Republic of Uzbekistan</b>	<b>8 032 161.0</b>
	<i>including:</i>	
	current costs	8 009 161.0
	so:	
	expenses for development programs	2 446 372.8
	Funds allocated for the fund for the development of preschool education	127,000.0
	<i>including redistributable funds:</i>	
	subsidies to preschool education organizations established on the basis of public-private partnership	2 259 372.8
	expenses for compulsory one-year preparation of children for primary education	60,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	23,000.0
<b>3.</b>	<b>Ministry of Higher and Secondary Special Education of the Republic of Uzbekistan</b>	<b>5 980 475.4</b>
	<i>including:</i>	
	current costs	5 389 006.4

	so:	
	expenses for development programs	503 052.0
	<i>including redistributable funds:</i>	
	Expenses for non-refundable contract payments of all women studying at the master's level in a higher educational institution	200,000.0
	Subsidies for projects on the construction of student residences on the basis of public-private partnerships and orders of state higher education organizations	210,000.0
	subsidies allocated to the state partner for students living in student housing built on the basis of public-private partnership	74 052.0
	<i>including redistributable funds:</i>	
	Monthly subsidies given to young people included in the "Youth Register" in the amount of twice the amount of the basic calculation during the period of their operation.	19,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	591 469.0
<b>4.</b>	<b>Ministry of Health of the Republic of Uzbekistan</b>	<b>3 713 586.9</b>
	<i>including:</i>	
	current costs	3 453 486.1
	so:	
	expenses for development programs	1 496 599.0
	expenses related to vaccination of children	200,000.0
	Expenses for the provision of medicines and medical products (vitamin K, surfactant, etc.) necessary to maintain the health of mothers and children, women of reproductive age	31 500.0
	Expenses for reagents, consumables and service services for the full and effective use of high-tech laboratory equipment in children's medical and maternity institutions	8 800.0
	expenses for providing nephrology and hemodialysis assistance	79 292.0
	Costs for operations using cochlear implants in children who are sensorineural deaf or hard of hearing	31 815.0
	expenses for providing medicines to patients undergoing kidney and liver transplant surgery	23 111.0
	Expenses for providing medical and social assistance to children suffering from rare (orphan) and other genetic diseases	35 525.0
	expenses for free provision of special preventive drugs to children and women of childbearing age, pregnant women and nursing mothers	145 200.0
	Expenditures for the wide implementation of the "Electronic Health" system, the creation of a complex of integrated information systems and databases based on uniform national standards.	50,000.0
	expenses for equipping with physiotherapeutic equipment	104 760.0
	Expenses for providing medical and social assistance and free delivery of medicines to sick children diagnosed with "spinal muscular atrophy".	118,000.0
	expenses for financing measures to further improve the quality of medical and social services provided to persons with disabilities	12 446.0

	Costs of providing blood service institutions with the required amount of hemocontainers in order to create a reserve of blood components.	10,000.0
	Costs for purchasing 1000 occluders	23,000.0
	costs for financing measures for the prevention, early diagnosis and treatment of endocrine diseases	97 100.0
	Expenditures for the development of hematology and transfusion services and further support for patients with oncohematological and difficult-to-treat diseases	100,000.0
	Costs for early diagnosis of "C" and "B" types of viral hepatitis and organization of special anti-viral treatment.	23 900.0
	expenses for equipping narcology institutions with medical equipment	24 450.0
	<i>including redistributable funds:</i>	
	expenses for improvement of oncology assistance and further development of oncology services	137 500.0
	Funds allocated to the fund for the recovery of patients suffering from oncohematological and difficult-to-treat diseases	180,000.0
	Funds allocated for the fund to support talented and qualified medical specialists and attract them to medical institutions	50,000.0
	expenses for the purchase of medical equipment for early detection of hearing defects in babies	10 200.0
	capital investments for the design, construction (reconstruction) and equipment of objects	260 100.8
<b>5.</b>	<b>Ministry of Culture of the Republic of Uzbekistan</b>	<b>722 691.1</b>
	<i>including:</i>	
	current costs	593 148.1
	so:	
	expenses for development programs	53 779.1
	expenses for providing children's music and art schools and cultural centers with national musical instruments	6 779.1
	Formation of funds of the extra-budgetary fund of the Ministry of Culture	47,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	129 543.0
<b>6.</b>	<b>Ministry of Innovative Development of the Republic of Uzbekistan</b>	<b>1 036 259.2</b>
	<i>including:</i>	
	current costs	273 113.7
	capital investments for the design, construction (reconstruction) and equipment of objects	13 145.5
	Transfers to the science financing and innovation support fund	750,000.0
<b>7.</b>	<b>Ministry of Housing and Communal Services of the Republic of Uzbekistan</b>	<b>1 272 008.7</b>
	<i>including:</i>	
	current costs	19 508.7
	capital investments for the design, construction (reconstruction) and equipment of objects	250,000.0

	so:	
	expenses for construction, reconstruction and modernization of heat supply facilities	250,000.0
	Transfers to the Fund for the Development of Water Supply and Sewerage Systems	1 002 500.0
<b>8.</b>	<b>Ministry of Agriculture of the Republic of Uzbekistan</b>	<b>657 118.8</b>
	<i>including:</i>	
	current costs	457 118.8
	so:	
	expenses for development programs	94 030.0
	subsidies for the introduction of water-saving technologies in agriculture	16 700.0
	Expenditures for determining and revaluing the normative value of agricultural land and carrying out soil monitoring and correction of soil maps, as well as carrying out agrochemical research of the soil of irrigated lands, creating agrochemical cartograms and conducting soil (land) monitoring	77 330.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
	Transfers to the horticulture and greenhouse development fund	200,000.0
<b>9.</b>	<b>Ministry of Water Resources of the Republic of Uzbekistan</b>	<b>3 382 371.8</b>
	<i>including:</i>	
	current costs	2 317 371.8
	so:	
	expenses for development programs	1 809 280.0
	Costs to cover a part of the costs of introduction of drip irrigation system by cotton raw material growers	260,000.0
	Expenditures for organizing the cleaning of muddy sediments in the upper reaches of the Takhiatosh hydroelectric station of the Amu Darya River with the help of dredges.	30,000.0
	expenses for covering the electricity costs of pumping stations in the water management system	1 349 280.0
	<i>including redistributable funds:</i>	
	Subsidies to cover the cost of electricity consumed by pumping units of cotton and grain farms	170,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	1 065 000.0
<b>10.</b>	<b>Ministry of Energy of the Republic of Uzbekistan</b>	<b>70 473.3</b>
	<i>including:</i>	
	current costs	70 473.3
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>11.</b>	<b>Ministry of Transport of the Republic of Uzbekistan</b>	<b>5 195 039.8</b>
	<i>including:</i>	
	current costs	210 599.8
	so:	



	expenses for development programs	54 058.3
	subsidies to air carriers to cover part of the ticket price for domestic flights	30,000.0
	Expenses for railway and air carriers to compensate for the loss of tickets sold with a 50% discount to pensioners, pensioners and persons with disabilities living in the Republic of Karakalpakstan and Khorezm Region.	20,000.0
	Expenses for compensation of damage caused by small aviation transport from Fergana city to Sukh district	4 058.3
	capital investments for the design, construction (reconstruction) and equipment of objects	304,000.0
	Transfers to the road development fund	4 680 440.0
<b>12.</b>	<b>State Committee for Ecology and Environmental Protection of the Republic of Uzbekistan</b>	<b>278 398.2</b>
	<i>including:</i>	
	current costs	193 398.2
	so:	
	expenses for development programs	179 562.8
	Costs for improving the material and technical base of analytical laboratories in the committee system	35,000.0
	Costs for maintaining state cadastres of animal and plant life, protected natural areas, and waste disposal sites.	5 505.0
	Costs for strengthening the material and technical base of the protected areas in the committee system	19,000.0
	<i>including redistributable funds:</i>	
	expenses related to the organization of sanitary cleaning works and ensuring cleanliness in settlements	120,057.8
	capital investments for the design, construction (reconstruction) and equipment of objects	85,000.0
<b>13.</b>	<b>State Committee of Geology and Mineral Resources of the Republic of Uzbekistan</b>	<b>1 116 810.0</b>
	<i>including:</i>	
	current costs	1 110 377.0
	so:	
	expenses for development programs	1 090 000.0
	subsidies for geological exploration	1 090 000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	6 433.0
<b>14.</b>	<b>Committee for Development of Silk and Wool Industry of the Republic of Uzbekistan</b>	<b>176 805.1</b>
	<i>including:</i>	
	current costs	176 805.1
	so:	
	expenses for development programs	163 220.0

	Subsidies for individuals growing cocoon crops at home	120 220.0
	Subsidies to cover a part of the costs spent on the construction and reconstruction of shaft and vertical wells and pumping stations in pasture lands.	20,000.0
	Subsidies for the introduction of drip irrigation system in fields and the construction of wells drilled for water extraction, as well as pumping stations for drawing water from rivers, canals and other water bodies.	20,000.0
	Subsidies for cattle and cattle skins exported to cattle-breeding entities	3 000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>15.</b>	<b>Ministry of Sports Development of the Republic of Uzbekistan</b>	<b>1 218 692.4</b>
	<i>including:</i>	
	current costs	818 692.4
	so:	
	expenses for development programs	607 100.0
	Costs for effective preparation for the Olympic Games	220,000.0
	Costs for effective preparation for the Paralympic Games	34,000.0
	expenses for events included in the calendar plan of sports and mass physical education events	223,000.0
	Expenditures for popularization and development programs of walking, running, mini-football, cycling, badminton, streetball and "Workout" sports.	50,000.0
	expenses for equipping the medical rooms of sports schools with modern equipment, medicines, and restorative means, printing and purchasing modern educational literature, providing sports school players (teams) with special sports clothes (equipment)	35,000.0
	Expenses for the systematic organization and holding of sports competitions within the framework of the "Five Initiatives Olympiad".	35,000.0
	Expenses for supporting the activities of the "International Kurash Association".	10 100.0
	capital investments for the design, construction (reconstruction) and equipment of objects	400,000.0
<b>16.</b>	<b>Ministry of Tourism and Cultural Heritage of the Republic of Uzbekistan</b>	<b>363 353.9</b>
	<i>including:</i>	
	current costs	260 075.9
	so:	
	expenses for development programs	158 850.0
	expenses for restoration and reconstruction of cultural heritage objects, as well as archaeological works	150,000.0
	expenses for strengthening the material and technical base of state museums	8 850.0
	capital investments for the design, construction (reconstruction) and equipment of objects	23 278.0
	Transfers to the tourism support fund	80,000.0
<b>17.</b>	<b>State Committee for Industrial Safety of the Republic of Uzbekistan</b>	<b>14 142.7</b>
	<i>including:</i>	

	current costs	14 142.7
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>18.</b>	<b>State Committee of Forestry of the Republic of Uzbekistan</b>	<b>184 255.3</b>
	<i>including:</i>	
	current costs	183 550.3
	so:	
	expenses for development programs	138,000.0
	Expenditures for the construction of surrounding groves against wind erosion of irrigated lands and sand inundation of water management facilities.	88,000.0
	Expenditures within the national project "Green Place".	50,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	705.0
<b>19.</b>	<b>State Committee of Veterinary and Livestock Development of the Republic of Uzbekistan</b>	<b>665 563.5</b>
	<i>including:</i>	
	current costs	658 513.5
	so:	
	expenses for development programs	532,000.0
	Subsidies for products grown and sold by livestock, poultry and fishing farms that are VAT payers	400,000.0
	expenses for vaccination of domestic animals	125,000.0
	Subsidies for the purchase of breeding cattle, sheep and goats, fish and chicks by the farms of the Republic of Karakalpakstan	6 500.0
	<i>including redistributable funds:</i>	
	Costs of implementing drip and sprinkler irrigation technology in wet and grassland areas	500.0
	capital investments for the design, construction (reconstruction) and equipment of objects	7 050.0
<b>20.</b>	<b>Anti-Monopoly Committee of the Republic of Uzbekistan</b>	<b>10 175.4</b>
	<i>including:</i>	
	current costs	10 175.4
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>21.</b>	<b>State Assets Management Agency of the Republic of Uzbekistan</b>	<b>11 020.2</b>
	<i>including:</i>	
	current costs	11 020.2
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>22.</b>	<b>Ministry of Employment and Labor Relations of the Republic of Uzbekistan</b>	<b>478 080.6</b>
	<i>including:</i>	
	current costs	15 080.6

	capital investments for the design, construction (reconstruction) and equipment of objects	
	Transfers to the state fund for employment assistance	255,000.0
	Transfers to the public works fund	208,000.0
<b>23.</b>	<b>State Statistics Committee of the Republic of Uzbekistan</b>	<b>197 654.4</b>
	<i>including:</i>	
	current costs	197 654.4
	so:	
	expenses for development programs	10,000.0
	expenses for the implementation of population and agricultural registration	10,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>24.</b>	<b>Ministry of Construction of the Republic of Uzbekistan</b>	<b>232 014.0</b>
	<i>including:</i>	
	current costs	82 014.0
	capital investments for the design, construction (reconstruction) and equipment of objects	150,000.0
<b>25.</b>	<b>Ministry of Foreign Affairs of the Republic of Uzbekistan</b>	<b>765 417.9</b>
	<i>including:</i>	
	current costs	630 417.9
	so:	
	Expenses for the maintenance of foreign diplomatic missions and consular institutions of the Republic of Uzbekistan	448 521.0
	<i>including:</i>	
	funds from consular fees *	101 443.5
	Funds of the republican budget of the Republic of Uzbekistan	347 077.6
	expenses for development programs	18 700.0
	Expenses related to visits of delegations of the Republic of Uzbekistan to foreign countries and reception of foreign delegations, state and political figures	18 700.0
	capital investments for the design, construction (reconstruction) and equipment of objects	135,000.0
<b>26.</b>	<b>Ministry of Investments and Foreign Trade of the Republic of Uzbekistan</b>	<b>931 153.1</b>
	<i>including:</i>	
	current costs	931 153.1
	so:	
	expenses for development programs	712 380.0
	Expenses related to visits of delegations of the Republic of Uzbekistan to foreign countries and reception of foreign delegations, state and political figures	23 100.0

	Funds allocated from the budget for export promotion and support by the Export Promotion Agency	178 780.0
	expenses for compensation of a part of transport costs during export	418 200.0
	Funds allocated from the budget to compensate the costs of insurance premiums when exporters use insurance services as collateral.	42 300.0
	costs for the purchase of standards and high-precision measuring devices	50,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>27.</b>	<b>Ministry of Information Technologies and Communications Development of the Republic of Uzbekistan</b>	<b>183 654.4</b>
	<i>including:</i>	
	current costs	183 654.4
	so:	
	expenses for development programs	4 900.0
	expenses to cover part of the expenses of young people for obtaining international IT certificates	3 900.0
	Cashback costs of a part of the subscription price for printed publications through the single electronic platform "Abuna"	1 000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>28.</b>	<b>Ministry of Justice of the Republic of Uzbekistan</b>	<b>214 785.5</b>
	<i>including:</i>	
	current costs	214 785.5
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>29.</b>	<b>Ministry of Economic Development and Poverty Alleviation of the Republic of Uzbekistan</b>	<b>16 157 367.8</b>
	<i>including:</i>	
	current costs	14 957 367.8
	so:	
	expenses for development programs	14 200 000.0
	Expenses for covering the losses and financing the current activities of a company specialized in the wholesale purchase and sale of natural gas in the domestic market.	14 200 000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
	Transfers to the fund for attracting the population to entrepreneurship	300,000.0
	Transfers to the state fund for the support of entrepreneurship	900,000.0
<b>30.</b>	<b>Ministry of Finance of the Republic of Uzbekistan</b>	<b>73 343 525.8</b>
	<i>including:</i>	
	current costs	15 378 665.5
	so:	



	expenses for financing housing programs	1 100 000.0
	expenses for interest payments on public debt servicing	6 685 579.1
	Expenses related to hedging operations carried out in order to cover the budget deficit or to manage the currency risks of funds in foreign currency attracted to finance government programs.	59 649.5
	out-of-budget social expenses for the Pension Fund	5 569 812.2
	Expenses for paying for the services of the departments (branches) of the People's Bank for the payment of pensions, childcare allowances and financial assistance to families with children	31 373.0
	Funds allocated to compensate a part of the costs of purchasing renewable energy sources.	29 277.9
	expenses for covering interest on leasing or loans allocated to agricultural enterprises for the purchase of agricultural machinery	60,000.0
	Funds attracted to the State Support Fund for Agriculture to overcome the financial deficit, including the budget loan and the negative difference between the interest rates of resources allocated to commercial banks to finance the costs of agricultural production, and a part of the costs of picking cotton raw materials by machine. Funds for payment	1 105 846.0
	Expenditures on the amount of social tax paid to employers for employees under the age of 25, provided that they carry out continuous work for six months.	27,000.0
	Allocation of subordinated loan funds to ATB "Ipoteka Bank".	297 500.0
	Current expenses of the Ministry of Finance and organizations included in its structure and others	412 627.7
	capital investments for the design, construction (reconstruction) and equipment of objects	2 961 593.7
	<i>including redistributable funds:</i>	
	Special economic zones, small industrial zones, youth industrial and entrepreneurship zones, and large production projects involving direct foreign and local investments with external engineering and communication networks.	1 500 000.0
	<i>including expenses for financing projects based on the terms of public-private partnership</i>	200,000.0
	expenses for financing the developed programs	296 550.0
	costs for improving land areas, water and road infrastructure around tourism objects	280,000.0
	Expenditures for infrastructure facilities to be built in "Yangi Uzbekistan" massifs	697 083.7
	expenses for research and design work for the coming years	87 960.0
	creditor debts and other expenses	100,000.0
	<b>transfers to the Pension Fund outside the budget</b>	<b>15,000,000.0</b>
	<b>Transfers to the educational loan financing fund</b>	<b>1 700 000.0</b>
	<b>Transfers to the State Medical Insurance Fund</b>	<b>676 046.0</b>
	<b>Regulatory transfers from the republican budget of the Republic of Uzbekistan to the budget of the Republic of Karakalpakstan, regional and local budgets of Tashkent city</b>	<b>24 280 823.7</b>
	<b>redistributable funds</b>	<b>13 346 396.9</b>
	funds allocated for improving the infrastructure of the neighborhoods	3 908 351.3
	Expenditures related to increasing the amount of wages, pensions, scholarships and allowances, as well as tariffs for certain types of services	3 797 871.6

	expenses related to the payment of maternity and maternity allowances to employees of budget organizations	665,000.0
	payment of maternity pension for women working in the private sector from budget funds	300 710.0
	Expenditures for socio-economic development of regions based on the instructions of the President of the Republic of Uzbekistan	3 500 000.0
	Expenses related to the payments of value added tax and excise tax on projects implemented at the expense of loans (credits) and grant funds issued by international and foreign government financial organizations under the international agreements of the Republic of Uzbekistan.	142 903.5
	expenses for housing orphans and children deprived of parental care	120,063.6
	Subsidies to cover part of the costs of drilling underground water wells to irrigate people's gardens.	100,000.0
	expenses for other health-related activities	523 496.9
	Funds allocated to needy families for installation of renewable energy sources included in "Temir daftar"	50,000.0
	Expenditure for reuse of irrigated areas and desert lands not used in agriculture	100,000.0
	Payments for the insurance premium when using the fruit and vegetable crop risk insurance service and subsidies to cover part of the costs of attracting qualified specialists from abroad.	50,000.0
	Subsidies to partially cover the cost of equipment for the purchase of agricultural machinery and laser leveling equipment and seed drills	40,000.0
	expenses for the state space monitoring program	48,000.0
<b>31.</b>	<b>State Tax Committee of the Republic of Uzbekistan</b>	<b>1 522 703.0</b>
	<i>including:</i>	
	current costs	1 522 703.0
	so:	
	expenses for development programs	50,000.0
	costs of determining the boundaries of administrative-territorial units, demarcation of land resources	50,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>32.</b>	<b>Cabinet of Ministers of the Republic of Uzbekistan</b>	<b>1 948 979.0</b>
	<i>including:</i>	
	current costs	1 468 979.0
	so:	
	Reserve Fund of the Cabinet of Ministers of the Republic of Uzbekistan	800,000.0
	expenses for development programs	187,000.0
	Formation of funds for the development of culture and art	165,000.0
	Forming funds of the non-budgetary fund of the Agency for Popularization of Foreign Language Learning	22,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	

	Transfers to the centralized fund for compensation of damages caused to individuals and legal entities in connection with the removal of land plots for public needs	480,000.0
<b>33.</b>	<b>Administration of the President of the Republic of Uzbekistan</b>	<b>1 199 844.5</b>
	<i>including:</i>	
	current costs	989 844.5
	so:	
	expenses for development programs	20,000.0
	Funds allocated for the support fund for the development of the information sector and mass communications of the Republic of Uzbekistan	20,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	210,000.0
<b>34.</b>	<b>State Service Development Agency under the President of the Republic of Uzbekistan</b>	<b>267 099.1</b>
	<i>including:</i>	
	current costs	67 099.1
	capital investments for the design, construction (reconstruction) and equipment of objects	
	Transfers to the "El Yurt Umid" fund	200,000.0
<b>35.</b>	<b>Account Chamber of the Republic of Uzbekistan</b>	<b>69 004.3</b>
	<i>including:</i>	
	current costs	69 004.3
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>36.</b>	<b>Senate of the Oliy Majlis of the Republic of Uzbekistan</b>	<b>92 798.0</b>
	<i>including:</i>	
	current costs	92 798.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>37.</b>	<b>Legislative Chamber of the Oliy Majlis of the Republic of Uzbekistan</b>	<b>394 533.0</b>
	<i>including:</i>	
	current costs	394 533.0
	so:	
	Public fund for support of non-governmental non-profit organizations and other institutions of civil society under the Oliy Majlis of the Republic of Uzbekistan	226 490.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>38.</b>	<b>Human rights representative of the Oliy Majlis of the Republic of Uzbekistan (Ombudsman)</b>	<b>16 438.8</b>
	<i>including:</i>	
	current costs	16 438.8
	capital investments for the design, construction (reconstruction) and equipment of objects	

39.	<b>Child rights representative of the Oliy Majlis of the Republic of Uzbekistan (Children's Ombudsman)</b>	<b>1 300.0</b>
	<i>including:</i>	
	current costs	1 300.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
40.	<b>General Prosecutor's Office of the Republic of Uzbekistan</b>	<b>1 504 225.7</b>
	<i>including:</i>	
	current costs	1 413 925.7
	capital investments for the design, construction (reconstruction) and equipment of objects	90 300.0
41.	<b>Supreme Court of the Republic of Uzbekistan</b>	<b>1 185 365.0</b>
	<i>including:</i>	
	current costs	1 093 665.0
	capital investments for the design, construction (reconstruction) and equipment of objects	91 700.0
42.	<b>Constitutional Court of the Republic of Uzbekistan</b>	<b>8 815.7</b>
	<i>including:</i>	
	current costs	8 815.7
	capital investments for the design, construction (reconstruction) and equipment of objects	
43.	<b>Supreme Council of Judges of the Republic of Uzbekistan</b>	<b>35,058.6</b>
	<i>including:</i>	
	current costs	35,058.6
	capital investments for the design, construction (reconstruction) and equipment of objects	
44.	<b>Anti-Corruption Agency of the Republic of Uzbekistan</b>	<b>23 627.7</b>
	<i>including:</i>	
	current costs	23 627.7
	capital investments for the design, construction (reconstruction) and equipment of objects	
45.	<b>Central Election Commission of the Republic of Uzbekistan</b>	<b>16 466.1</b>
	<i>including:</i>	
	current costs	16 466.1
	capital investments for the design, construction (reconstruction) and equipment of objects	
46.	<b>National Television and Radio Company of Uzbekistan</b>	<b>555 941.4</b>
	<i>including:</i>	
	current costs	487 941.4
	capital investments for the design, construction (reconstruction) and equipment of objects	68,000.0
47.	<b>National Information Agency of Uzbekistan</b>	<b>33 678.9</b>

	<i>including:</i>	
	current costs	33 678.9
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>48.</b>	<b>Presidential Agency of Educational Institutions</b>	<b>665 225.8</b>
	<i>including:</i>	
	current costs	365 225.8
	capital investments for the design, construction (reconstruction) and equipment of objects	300,000.0
<b>49.</b>	<b>Agency of the Republic of Uzbekistan "Uzarkhiv".</b>	<b>13 597.2</b>
	<i>including:</i>	
	current costs	13 597.2
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>50.</b>	<b>Agency for the Development of Medical and Social Services of the Republic of Uzbekistan</b>	<b>187 229.0</b>
	<i>including:</i>	
	current costs	127 547.1
	so:	
	expenses for development programs	53 163.0
	expenses for further improvement of the quality of medical and social services provided to persons with disabilities	53 163.0
	capital investments for the design, construction (reconstruction) and equipment of objects	59 681.9
<b>51.</b>	<b>Cinematography Agency of the Republic of Uzbekistan</b>	<b>125 820.4</b>
	<i>including:</i>	
	current costs	109 820.4
	so:	
	expenses for development programs	97,000.0
	expenses for the creation of national film products based on the state order	70,000.0
	subsidies allocated to TV channels operating on the scale of the republic to support and develop the production of national series	12,000.0
	Costs for holding the Tashkent International Film Festival "Silk Road Tour".	10,000.0
	expenses to cover part of the costs of film production in the territory of Uzbekistan by foreign film companies	5000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	16,000.0
<b>52.</b>	<b>Plant Quarantine and Protection Agency of the Republic of Uzbekistan</b>	<b>102 285.2</b>
	<i>including:</i>	
	current costs	102 285.2

	so:	
	expenses for development programs	61,000.0
	costs associated with locust and pest control and emergency crop protection	50,000.0
	expenses for measures against the mulberry moth	11,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>53.</b>	<b>Agency for Strategic Reforms under the President of the Republic of Uzbekistan</b>	<b>35 814.9</b>
	<i>including:</i>	
	current costs	35 814.9
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>54.</b>	<b>Republic of Spirituality and Enlightenment Center</b>	<b>65 721.8</b>
	<i>including:</i>	
	current costs	65 721.8
	so:	
	expenses for development programs	45,000.0
	Funds allocated from the budget to the special purpose fund for the support of spirituality and creativity	45,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>55.</b>	<b>Hydrometeorological Service Center of the Republic of Uzbekistan</b>	<b>166 553.7</b>
	<i>including:</i>	
	current costs	165 973.7
	capital investments for the design, construction (reconstruction) and equipment of objects	580.0
<b>56.</b>	<b>National Center of the Republic of Uzbekistan for Human Rights</b>	<b>13 391.8</b>
	<i>including:</i>	
	current costs	13 391.8
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>57.</b>	<b>Youth Affairs Agency of the Republic of Uzbekistan</b>	<b>374 923.6</b>
	<i>including:</i>	
	current costs	374 923.6
	so:	
	expenses for development programs	200,000.0
	subsidies to help youth employment and strengthen their social protection	150,000.0
	Expenses of "Zakovat" intellectual club	50,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>58.</b>	<b>Ministry of Neighborhood and Light Support of the Republic of Uzbekistan</b>	<b>87 608.9</b>

	<i>including:</i>	
	current costs	87 608.9
	so:	
	expenses for development programs	76,000.0
	Forming the funds of the "Nuroni" fund	50,000.0
	Forming the funds of the "Prosperous and Safe Neighborhood" fund	26,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>59.</b>	<b>State Committee for Family and Women of the Republic of Uzbekistan</b>	<b>92 782.2</b>
	<i>including:</i>	
	current costs	42 782.2
	so:	
	expenses for development programs	13 700.0
	Strengthening the material and technical base of the "Family and Women-Girls" scientific research institute, financial support for its employees, and expenses for scientific and practical projects	13 700.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
	Transfers to the state special fund for family and women's support	50,000.0
<b>60.</b>	<b>Academy of Sciences of the Republic of Uzbekistan</b>	<b>363 310.0</b>
	<i>including:</i>	
	current costs	322 738.5
	capital investments for the design, construction (reconstruction) and equipment of objects	40 571.5
<b>61.</b>	<b>Academy of Arts of Uzbekistan</b>	<b>111 404.4</b>
	<i>including:</i>	
	current costs	108 223.4
	capital investments for the design, construction (reconstruction) and equipment of objects	3 181.0
<b>62.</b>	<b>Council of the Federation of Trade Unions of Uzbekistan</b>	<b>150,000.0</b>
	<i>including:</i>	
	current costs	150,000.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>63.</b>	<b>"For a healthy generation" non-governmental international charity fund</b>	<b>660.0</b>
	<i>including:</i>	
	current costs	660.0
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>64.</b>	<b>Republic of Children's Center for Social Adaptation</b>	<b>8 211.8</b>
	<i>including:</i>	

	current costs	8 211.8
	capital investments for the design, construction (reconstruction) and equipment of objects	
<b>65.</b>	<b>Other organizations</b>	<b>36 062 585.9</b>
	<i>including:</i>	
	current costs	34 665 585.9
	capital investments for the design, construction (reconstruction) and equipment of objects	1 397 000.0

\* Due to the fact that the source of these funds is formed from consular fees, they are not included in the information system of the state finance management of the Ministry of Finance of the Republic of Uzbekistan as budget expenditures of the budget system.

ADDENDUM 6 to the Law of the  
Republic of Uzbekistan dated  
December 30, 2022 No. ORK-813

### Revenue and expenditure forecasts of the budget of the Republic of Karakalpakstan, regions and local budgets of Tashkent city for 2023

billion soums

<b>T/r</b>	<b>Territory name</b>	<b>Income *</b>	<b>Costs **</b>
1.	Republic of Karakalpakstan	2 703.3	5 375.7
2.	Andijan region	3 802.7	6 608.2
3.	Bukhara region	3 817.2	4 463.1
4.	Jizzakh region	2 184.9	3 469.3
5.	Kashkadarya region	4 561.2	8 380.2
6.	Navoi region	2 993.6	2 993.6
7.	Namangan region	3 713.4	6 613.3
8.	Samarkand region	4 958.8	7 155.1
9.	Surkhandarya region	3 042.3	6 291.2
10.	Syr Darya region ***	1 406.1	2 492.3
11.	Tashkent region	5 866.2	5 866.2
12.	Fergana region	5 437.8	7 618.8
13.	Khorezm region ***	2 719.2	4 160.6
14.	Tashkent city ***	7 739.3	7 739.3
	<b>Total</b>	<b>54 946.0</b>	<b>79 226.9</b>

\* Taking into account the funds allocated from excise tax revenues for mobile communication services, tobacco and alcohol products, including beer.

\*\* Taking into account the expenses related to the servicing of the state debt, which are paid off from the local budgets.

\*\*\* Transfers to the State Medical Insurance Fund - 2,418.1 billion soums (including Syr Darya region - 711.2 billion soums, Khorezm region - 3.6 billion soums, Tashkent city - 1,703.3 billion soums)

ADDENDUM 7 to the Law of the  
Republic of Uzbekistan No. ORK-813  
of December 30, 2022



Amounts of regulatory inter-budgetary transfers allocated from the republican budget of the Republic of Uzbekistan to the budget of the Republic of Karakalpakstan and local budgets of regions for 2023

billion soums

T/r	Territory name	Sum
1.	Republic of Karakalpakstan	2 672.4
2.	Andijan region	2 805.5
3.	Bukhara region	645.9
4.	Jizzakh region	1 284.4
5.	Kashkadarya region	3 819.0
6.	Namangan region	2 899.9
7.	Samarkand region	2 196.3
8.	Surkhandarya region	3 248.9
9.	Syr Darya region	1 086.2
10.	Fergana region	2 181.0
11.	Khorezm region	1 441.4
	Total	24 280.9

APPENDIX 8 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

Minimum rates of rent for 2023 for natural persons renting property

T/r	Type of property for rent	An indicator describing the amount of the specified rate	Minimum amounts of monthly rent payment rates, in soums		
			Tashkent city	The city of Nukus and the cities of the regional center	other settlements
1.	Buildings:				
	place of residence	for 1 square meter of the total area	17,000	10,500	4 500
	unusual place		35,000	20,500	8 300
2.	Automobile transport:				
	light car (motor vehicle intended for transporting passengers and luggage and with no more than 8 seats, excluding the driver's seat)	For 1 motor vehicle	695,000		
	vans, buses and trucks		1 375 000		

Note: These rates are used to tax the income of individuals from renting property.

ADDENDUM 9 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

## Limited rates of fees for the right to retail trade with certain types of goods for 2023

T/r	Yigim tour	Rates limited to one month (in som)			
		Tashkent city	Nukus city, cities - regional centers	other cities	other settlements
1.	Fee charged for the right to sell alcohol products	1,200,000	840,000	600,000	300,000
2.	Fee collected from catering establishments for the right to sell alcohol products	600,000	420,000	300,000	150,000

ADDENDUM 10 to the Law of the Republic of Uzbekistan dated December 30, 2022 No. ORK-813

## Fee rates for foreign vehicles entering the territory of the Republic of Uzbekistan and transiting through its territory for 2023

T/r	Yigim tour	Toll rate for one motor vehicle (train). (in USD)
1.	Fee for the entry of foreign goods vehicles into the territory of the Republic of Uzbekistan and transit through its territory (with the exception of the countries specified in clauses 2-7)	400
2.	Fees and carrying capacity of goods vehicles of the Republic of Tajikistan and the Republic of Azerbaijan entering the territory of the Republic of Uzbekistan and transiting through its territory:	
	up to 10 tons	100
	From 10 tons to 20 tons	150
	More than 20 tons	200
3.	Fee for entry of cargo vehicles of the Republic of Kazakhstan into the territory of the Republic of Uzbekistan and transit through its territory	300
4.	Fee for the entry of cargo vehicles of the Republic of Kyrgyzstan into the territory of the Republic of Uzbekistan and transit through its territory	300
5.	Fees and carrying capacity of goods vehicles of the Republic of Turkmenistan entering the territory of the Republic of Uzbekistan and transiting through its territory:	
	up to 10 tons	50
	From 10 tons to 20 tons	100
	More than 20 tons	150
6.	Fee for entry of cargo vehicles from the European Union member states into the territory of the Republic of Uzbekistan and transit through its territory	150
7.	Fee for the entry of cargo vehicles of the Republic of Afghanistan into the territory of the Republic of Uzbekistan and transit through its territory	50

### Notes:

1. For the passage of heavy and large-sized cargo vehicles of foreign countries through the territory of the Republic of Uzbekistan, along with the payment of the fee at the rates provided for in this appendix, additional payment is collected in the amounts established by the legislation.

2. When transporting cargo from third countries to the Republic of Uzbekistan and removing cargo from the territory of the Republic of Uzbekistan, an additional fee of 175 US dollars is collected from the cargo vehicles of the

Republic of Turkmenistan.

3. When transporting humanitarian goods, a reduction factor of 0.5 is applied to the rate of fees charged for the import and transit of motor vehicles.

4. If other rules are established in the international agreement of the Republic of Uzbekistan, the rules of the international agreement shall be applied.

*(National database of legal information, 31.12.2022, number 03/22/813/1144)*