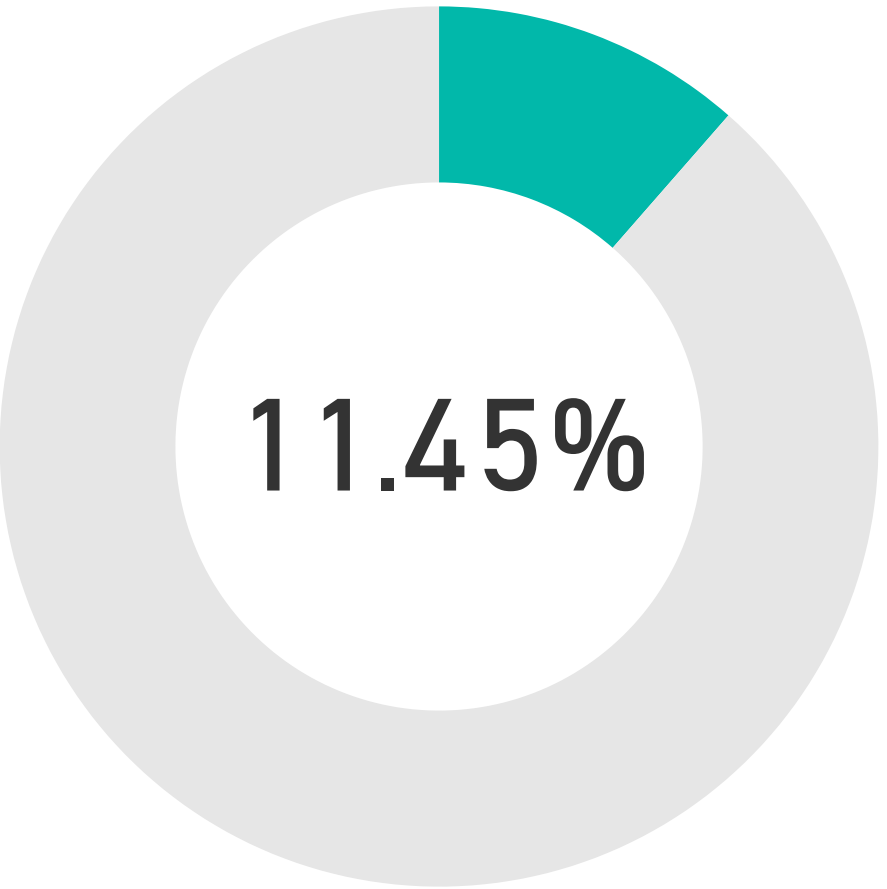


Category	Current	Previous	% Change
Revenue	3,370,490.10	3,343,866.70	
Gross Profit	2,475,716.73	2,549,083.04	
Net Income Before Tax	514,389.31	777,554.78	
EBIT	466,481.92	634,497.79	
Net Income	385,791.98	583,166.08	
Finance Costs	47,907.39	143,056.98	
Tax	-128,597.33	-194,388.69	
Cost of Goods Sold	-894,773.36	-794,783.66	
Expenses	-2,009,234.81	-1,914,585.25	

Net Income Margin



Current
Previous

Revenue

3.37M
3.34M
1%

Cost of Goods Sold

894.77K
794.78K
13%

Gross Profit

2.48M
2.55M
3%

Current
Previous

Expenses

2.01M
1.91M
5%

EBIT

466.48K
634.50K
26%

Finance Costs

47.91K
143.06K
67%

Current
Previous

Net Income Before Tax

514.39K
777.55K
34%

Tax

128.60K
194.39K
34%

Net Income

385.79K
583.17K
34%