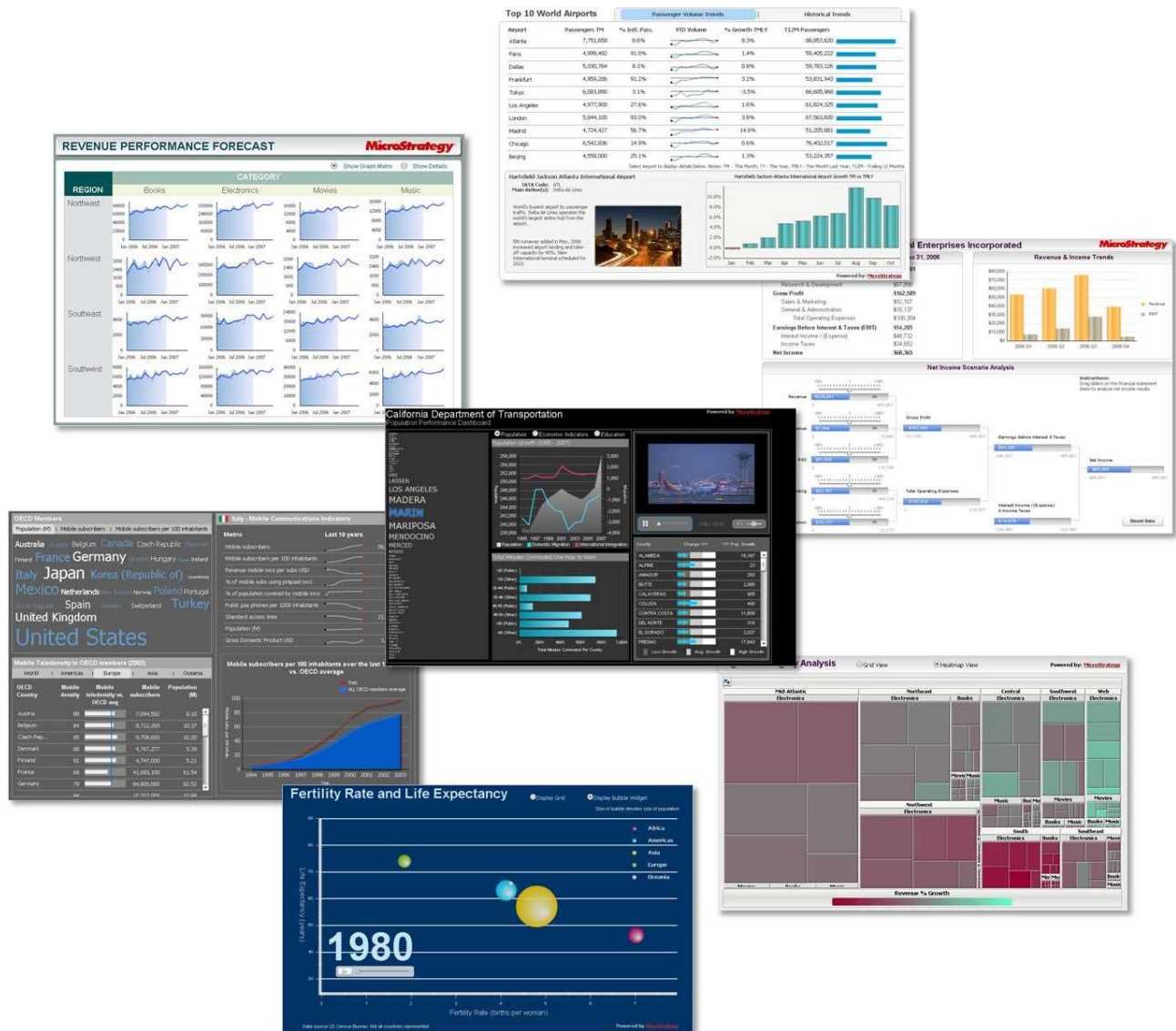


## An Introduction to Business Intelligence

# Exercise #1

## Offline Dashboards with Advanced Visualizations





## Exercise #1: Offline Dashboards with Advanced Visualizations

### Objective

For this exercise, you will select one stand-alone dashboard to analyze offline. Review the information provided about the dashboard, analyze the data using the interactive controls available from the dashboard, and find the answers to the questions provided.

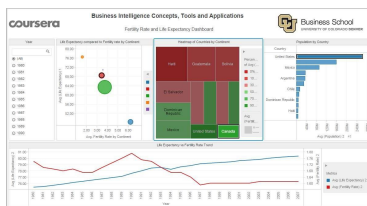
All the dashboards for this exercise are provided as link and access each one of them as required to answer the questions.

### Introduction

Dashboards are commonly viewed online, and usually provide interactive features that let analysts change how they view the dashboard's data. By being only one page long, a dashboard makes it easy to view the entire document at the same time and see all the information. A dashboard allows interactivity from users, so each user can change how they see the data, within the limits of what the controls allow them.

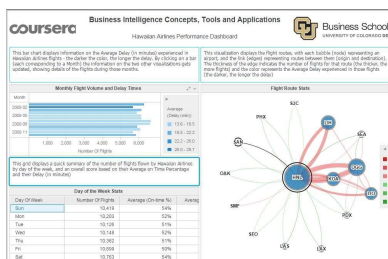
To further enhance data comprehension, MicroStrategy enables you to use widgets with advanced visualizations in your dashboards. Widgets are sophisticated visualization techniques that can combine with rich interactivity to enable users to understand their data more effectively. You can use a variety of widget types, such as Gauge, Heat Map, and Stacked Area widgets, in MicroStrategy dashboards. Although each type of widget looks different and is used in a unique way, the main purpose of all widgets remains the same: to provide document analysts with a visual and interactive look into their data.

For providing analysis capabilities anywhere, anytime, MicroStrategy allows you to export dashboards as stand-alone Flash files, so you and other users can also view it and interact with it offline, without using MicroStrategy. The exported file is a fully interactive Flash dashboard that works similar to the Flash dashboard in Flash Mode if accessed from MicroStrategy Web.



### Fertility Rate and Life Expectancy

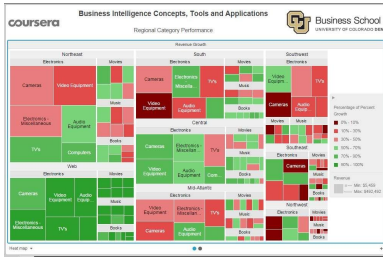
Perform a multi-dimensional analysis overtime to understand better the correlation between life expectancy and fertility rate across the world. Visualize data using a bubble chart and heat map to easily identify trends and changes overtime in large amounts of data that is otherwise difficult to understand.



### Hawaiian Airlines

Get a comprehensive view of Hawaiian airlines delays on specific days and from/to which airports they connect with. Analyze the number of flight compared to the avg delays to determine a best connection for your next trip to Hawaii using Hawaiian airlines for your air travel.

## Exercise #1: Offline Dashboards with Advanced Visualizations



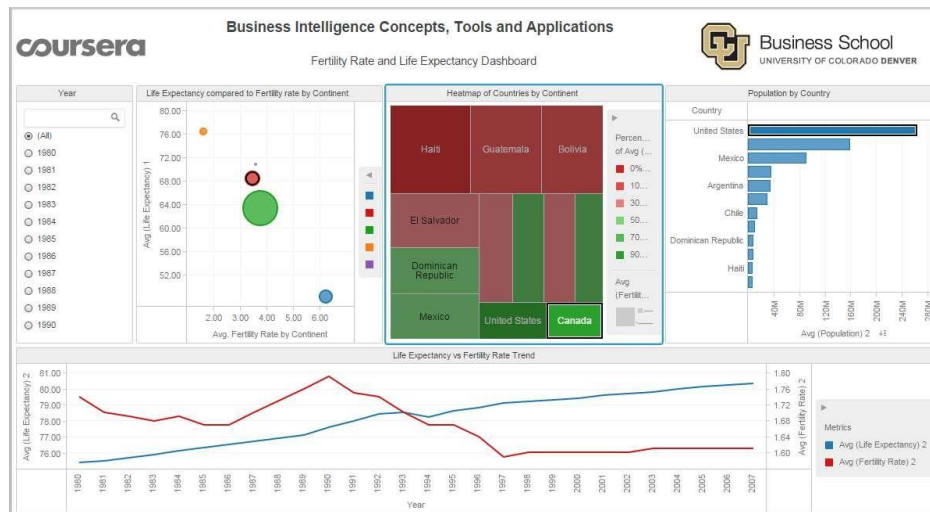
### Region and Category Analysis

Easily navigate through a tremendous amount of data to find top performers and quickly pinpoint specific problems within the business operations. Use advanced visualizations such as Heat Maps to quickly recognize complex data relationships and quickly grasp the state and impact of a large number of variables at once.

These dashboards and other examples are also available from the Sample Directory where you have installed MicroStrategy Analytics Desktop eg: C:\Program Files\MicroStrategy\MicroStrategy Desktop\samples

## Exercise Details

### Fertility Rate and Life Expectancy



### Description

Starting with a summary level bubble chart grouped by Continents, one can clearly see the continental comparison of fertility rate and life expectancy and the overall population. Thanks to the trend line chart by country one can clearly see that over the past 30 years the people lived longer and have fewer children as countries develop economically, obtain access to better healthcare, and improve education. For this example, the bubble size indicates population size, so the larger the bubble, the more people. In addition, you can select different years in the year selector column to see how the shifts happen over the years from 1980 to 2007.



## Exercise #1: Offline Dashboards with Advanced Visualizations

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### Assignment Details

**Access the Exercise 1** - Offline Dashboard Analysis Exercise document provided below and follow the exercise. You must fulfil below mentioned requirements for the assignment:

1. **For fertility rate and Life expectancy Dashboard**, answer first question and attach the screenshot of the dashboard which depicts the answer and submit.
2. **For fertility rate and Life expectancy Dashboard**, answer second question and attach the screenshot of the dashboard which depicts the answer and submit.
3. **For Hawaiian Airline Performance**, answer the question asked and attach the screenshot that depicts the answer and submit.
4. **For Region and category analysis dashboard**, answer the first question asked and attach the screenshot that depicts the answer and submit.
5. **For Region and category analysis dashboard**, answer the second question asked and attach the screenshot that depicts the answer and submit.

### 1. Fertility rate and Life expectancy Dashboard:

#### Description:

Starting with a summary level bubble chart grouped by Continents, one can clearly see the continental comparison of fertility rate and life expectancy and the overall population. Thanks to the trend line chart by country one can clearly see that over the past 30 years the people lived longer and have fewer children as countries develop economically, obtain access to better healthcare, and improve education. For this example, the bubble size indicates population size, so the larger the bubble, the more people. In addition, you can select different years in the year selector column to see how the shifts happen over the years from 1980 to 2007.

**Visualizations:** The interactivity can expose many different analytical dimensions in a two-dimensional space. In this dashboard, there is a significant amount of data to analyze, and it becomes difficult to understand trends and changes over time. Bubble charts are like dot charts since they enable users to perform a correlation analysis on the data, though the size of the bubbles add an additional dimension to the data analysis –in this example, population size. Data can be viewed at a more detailed level, the country level, by clicking on a bubble one can see the heat map broken down by country where the size of the box represent the average fertility rate and the color the average life expectancy with the bar chart to the right indicating tin descending order the population of the countries within the continent. By selecting the years in with the radio button selector provides an additional dimension and breaks the information down by year. When you select a country within the heat map the trend graph updates and provides a perspective of how much change the countries have experienced over the 27-year period.



## Exercise #1: Offline Dashboards with Advanced Visualizations

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Answer the questions based on the dashboard provided:

- 1) According to the data, from 1980 through 2007 for Americas, which is the only country that shows an increase in fertility rate and life expectancy?
- 2) Which country in Europe had the highest fertility rate for its continent in 1980, but gradually changed to have the lowest fertility rate?

**2) For Hawaiian Airline Performance**, answer the question asked and attach the screenshot that depicts the answer and submit.

**Description:** In a single dashboard, you can quickly and easily communicate performance and recognize trends using different visualizations and charts. The dashboard breaks information down by on-time performance, volume of flights and average delay times in min. Visualizations The dashboard uses a network diagram to show volume of flights handled by the airport (size of the bubble), the average delay (color of the connector line) and number of flights between the two airports (thickness of the line).

On the second tab, the heat map compares Arrival delay times in min compared to the number of flights and help with planning to provide the extra buffer needed to be on time for planned meeting times on one of the islands of Hawaii.

### Questions:

1. If looking at the Month of September in 2009 flying between Honolulu (HNL) and Maui (OGG) what is your confidence level that you will have an on-time arrival on a Wednesday, and to be safe how much time will you buffer for flight delay?

### Steps:

- 1) From the Month Bar chart, select the Month of September; notice the updates to the Network diagram and the day of week states.
- 2) If you select Wed on the Day of week stats grid, it will also update the Network diagram, however you want to see the collective % and time delays for both HNL and OGG, so hold in your Ctrl key and select both HNL and OGG on the network diagram. Now look at your values represented within the Day of Week Stats.

**Hint: Confidence level should be at 45% and should buffer at least 14 minutes.**

## Exercise #1: Offline Dashboards with Advanced Visualizations

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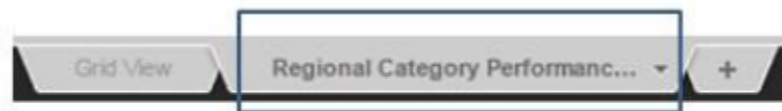
### 3) Regional and Category Analysis:

Q: What is the biggest selling Category for the South region?

1. On the dashboard, scroll through the grid to visualize the data available.

*Notice that it is hard to find trends and relationships by just looking at a table like this.*

2. On the bottom left, click on the Regional Category Performance Tab to switch to the Heatmap representation of the data.



3. Notice how South has the larger darker red box out of the larger regional contributors from all the data charted on the heatmap. According to the legend below, the redder the color, the smaller the Revenue Growth the Region has.
4. Hover over the Region or category titles or boxes to get more data on them.



5. Point to the South Region, do a right mouse click and select Keep Only.
6. Notice how the heat map resized the category boxes within the south region.

Q2: For the South region and its largest selling Category, analyze the different metrics available and determine some of the possible causes or problematic Subcategories that could be contributing to the region's poor performance.

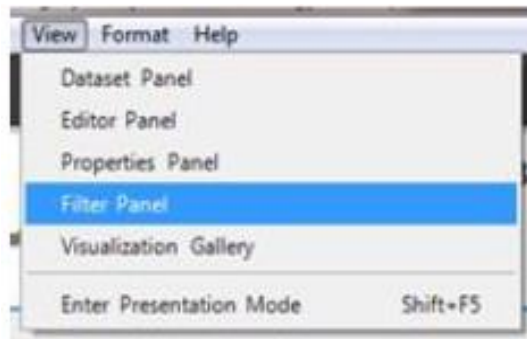


## Exercise #1: Offline Dashboards with Advanced Visualizations

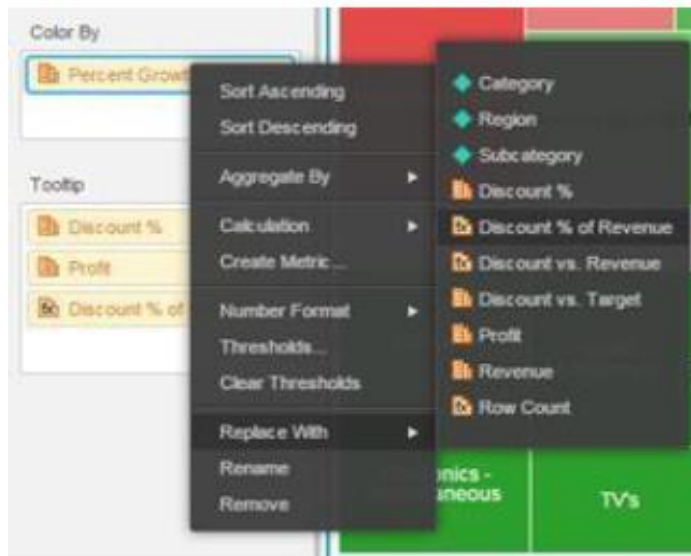
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### Instructions:

1. Now we are going to open the filter panel; from the View dropdown menu select Filter Pane.



2. To Focus your analysis on Electronics only, from the Filter Panel, un-select Books, Movies and Music.
3. As before now also open the Editor Panel from the View dropdown menu.
4. On the Editor panel, you can right mouse click on the metric in the Color By section and select Replace with and select different metrics to see how it affects the heatmap.





## Exercise #1: Offline Dashboards with Advanced Visualizations

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5. If you were to select a different metric also make sure the threshold is set to indicate color correctly.

The image shows a dialog box titled "Thresholds - Discount % of Revenue". It contains the following settings:

- Color:** Red-Green (dropdown menu)
- Reversed:** (checkbox, currently unchecked)
- Based on:** Highest % (dropdown menu, highlighted with a blue border)
- Break By:** None (dropdown menu)

Below the settings is a horizontal color bar representing the threshold scale from 0% to 100%. The bar is divided into five segments: the first two are red, the middle one is light red, and the last two are green. There are small triangular handles below the bar for adjusting the segments. At the bottom right are three buttons: "Apply", "OK", and "Cancel".