ಕರ್ನಾಟಕ ಸರ್ಕಾರ

GOVERNMENT OF KARNATAKA

ಸಂಪುಟ VOLUME 6

೨೦೨೩-೨೪ನೇ ವರ್ಷದ ಆಯವ್ಯಯ ಸವಿವರ ವೆಚ್ಚದ ಅಂದಾಜುಗಳು-ಬೇಡಿಕೆವಾರು

Detailed Budget Estimates of Expenditure - Demand-wise for the Year 2023 - 24

ಬೇಡಿಕೆ ಸಂಖ್ಯೆ	ಬೇಡಿಕೆ ವಿವರ	Demand Description
06	ಮೂಲಭೂತ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ	Infrastructure Development
15	ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ	Information Technology
18	ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ	Commerce and Industries
26	ಯೋಜನೆ, ಸಾಂಖ್ಯಿಕ, ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ	Planning, Statistics, Science & Technology

(ಜುಲೈ ೨೦೨೩ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)

(As Presented to the Legislature in July 2023)

PÀÆÃð l PÀ¸ÀÄðgÀ

Government of Karnataka

2023-24 £ÉÃ ªÀåªÀºÀzÀ DAiÀÄªÀiÁ¸À ªÀgÀªÉÄÃ¯É CAzÁdÄUÀÄ¼À ¨ÉÃrPÉÁgÀ

Detailed Budget Estimates of Expenditure-Demand-wise for the year 2023-24

¸ÀA¥ÀÀ -6 **Volume-6**

¨ÉÃrPÉ ¸ÀSÉ	¨ÉÃrPÉ«ªÀgÀ	**Demand**
06	ªÀÄÄE®¨ÀÄvÀ¸ÉPÀÄiÀÄÄ C©ªÀÄ	Infrastructure Development
15	ªÀÄ»w vÀÄvÀÄÁ£À	Information Technology
18	ªÁtÂ ªÀÄvÀÄPÉÁjPÉ	Commerce and Industries
26	AiÉÄÃd£É¸ÁAT¸PÀ«eÁ£ÀªÀÄvÀ vÀÄvÀÄÁ£À	Planning, Statistics, Science and Technology

(2023 £ÉÃE¸À dÄ¯ÉwAUÀÄÀè«zÁ£ÀÄqÀzÀèªÀÄr¹zÀvÉ

(As presented to the Legislature in July 2023)

E¯ÁSÁªÁgÀÄºÁUÀÄ ¥ÀæªÀÄ¸ÀÄ¯ÉÃ²Ã¶ðPÉªÁgÀÄ ªÀiÁ¸ÀÄ¸ÀÄZÀÄÄWÉÃµÁgÉ

ABSTRACT SHOWING EXPENDITURES AT MAJOR HEAD LEVEL AND DEPARTMENTS LEVEL

¸À¥ÀÄ /Volume : 6 - F ¸À¥ÀÄgÀÄªÀiÁºÀÄ ªÀÄC©ÃªÀiÁZÀÉ¸ÀÄSÉÉÄÄ

/ *Demand Nos. under this Volume: 06,15,18,26* **(` ®PÀÄUÀÄÀÄ in Lakhs)**

C©ÃªÀiÁZÀÉ¸ÀÄSÉÉ¯ÁSÉªÀÄÄÛ ¥ÀæªÀÄ¸ÀÄ¯ÉÃ²Ã¶ðPÉ **Demand No, Department & Major Heads**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀÄ CAzÁdÄ **Budget 2022-23**	¥ÀÄµÀÄ CAzÁdÄ **Revised 2022-23**	DAiÁªÀÄ CAzÁdÄ **Budget 2023-24**
1	**2**	**3**	**4**	**5**
06 - ªÀÄ®¨ÁvÀ¸ÉPÀÄÄ C©ÃªÀ / Infrastructure Development				
ªÀÄ®¨ÁvÀ¸ÉPÀÄÄ / **Infrastructure**				
2711 - ¥ÀÁºÀ¤ÄÄvÀ ªÀÄÄÛZÀÄr / Flood Control and Drainage	15.76	.....	.....	.....
3051 - gÉªÀÄÄ ªÀÄÄÛ¢Ã¥À¸ÀÄÄ / Ports and Light Houses	3033.82	3211.22	3211.22	4159.41
3056 - M¼ÀÄqÀÄd® ¸ÁjUÉ Inland Water Transport	456.00	.....	.....	.....
3451 - ¸ÀªÁ®ÄÄ DyðPÀ ¸ÉªÉÄÄ / Secretariat-Economic Services	5471.94	5360.70	5360.70	4445.70
4711 - ¥ÀÁºÀ¤ÄÄvÀ ÄÉÃd£ÉÄÄªÉ®t §AqÀÁ¼À ªÉÄ Capital Outlay on Flood Control Projects	3500.00	1000.00	1000.00	2000.00
5051 - gÉªÀÄ ªÀÄÄÛ¢Ã¥À¸ÀÄÄ §AqÀÁ¼À ªÉÄ Capital Outlay on Ports & Light Houses	2323.72	5000.00	5000.00	3250.00
5465 - ¸ÁªÀÄ£À ºÀPÁ¸À ªÀÄÄÛ ªÁ¥ÁgÀ ¸ÀÄÉÄÄè vÉqÀ¸À«PÉ / Investments in General Financial and Trading Institutions	46911.73	.....	60351.00	90001.00
MlÄÖ **Total :**	**61712.97**	**14571.92**	**74922.92**	**103856.11**
15 - ªÀ»w vÀÄÄÄÄ Information Technology				
ªÀ»w vÀÄÄÄÄ ªÀÄÄÛ¢ÉPÀÄÄÄÄ / **Information Technology and Bio-Technology**				
3425 - EvÀÉ«eÁÄÄ ¸À±ÉÃzÀÉ / Other Scientific Research	3343.00	2058.00	2058.00	4692.00
3451 - ¸ÀªÁ®ÄÄ DyðPÀ ¸ÉªÉÄÄ / Secretariat-Economic Services	6041.80	15071.00	15071.00	19030.34
MlÄÖ **Total :**	**9384.80**	**17129.00**	**17129.00**	**23722.34**
18 - ªÁtÂ ªÀÄÄÛ¤ÉÁjPÉ Commerce and Industries				
PÉÄÄÄÄ ªÀÄÄÛd ªÀ / **Handloom and Textiles**				
2851 - UÁ«ÄÃt ªÀÄÄÛ¸À GzÀÄÄÄ / Village and Small Industries	20893.14	23701.67	22205.02	28379.07
2852 - GzÀÄÄÄ / Industries	16724.59	11900.00	11900.00	8365.00

C©ÃiÀZÀÉ¸ÀSÉ,E¯ÁSÉªÀvÀÛ ¥ÀæªÀÄ¸ÀÄ¯ÉÃ¢ÃÃ¶ÖPÉ **Demand No, Department & Major Heads**	¯ÉÀ **Accounts 2021-22**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget 2022-23**	¥ÀµÀvÀ CAzÁdÄ **Revised 2022-23**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget 2023-24**
1	**2**	**3**	**4**	**5**
4860 - UÁºÀªÀ¸ÀÛÀGzÀÄÀªÉÃ® t §AqÀÁ¼ÀªÉÀ Capital Outlay on Consumer Industries	-0.19	.....	.....	1.00
MlÄÖ **Total :**	**37617.54**	**35601.67**	**34105.02**	**36745.07**
¨ÁsÀj ªÀvÀÛªÀzÀÄPÀÉÁjPÉ **Major and Medium Industries**				
2852 - GzÀÄÀÄ Industries	10480.51	11597.86	17252.93	16763.88
4852 - PÀt ªÀvÀÛGPÀGzÀÄÀªÉÃ® t §AqÀÁ¼ÀªÉÀ / Capital Outlay on Iron and Steel Industries	.....	.....	17700.00	.....
4860 - UÁºÀªÀ¸ÀÛÀGzÀÄÀªÉÃ® t §AqÀÁ¼ÀªÉÀ Capital Outlay on Consumer Industries	986.38	1000.00	1000.00	1000.00
6852 - PÀt ªÀvÀÛGPÀGzÀÄÀUÉ¸Á®UÀÀ Loans for Iron and Steel Industries	123469.90	100500.00	70500.00	100000.00
6860 - UÁºÀªÀ¸ÀÛÀGzÀÄÀUÉ¸Á®UÀÀ/ Loans for Consumer Industries	3119.07	3444.29	8247.29	1.00
6885 - Gt¢ÉªÀvÀÛR¤dUÀÀUÉEvÀgÉ¸Á®UÀÀ/ Other Loans to Industries and Minerals	.....	500.00	500.00	.....
MlÄÖ **Total :**	**138055.86**	**117042.15**	**115200.22**	**117764.88**
¸À PÀÉÁjPÉ **Small Scale Industries**				
2851 - UÁ«ÄÃt ªÀvÀÛ¸À GzÀÄÀ/ Village and Small Industries	73493.08	52265.68	54910.65	48675.54
2852 - GzÀÄÀÄ Industries	.....	-52.36	-52.36	-59.79
4851 - UÁ«ÄÃt ªÀvÀÛ¸À GzÀÄÀªÉÃ® t §AqÀÁ¼À ªÉÀ Capital Outlay on Village & Small Industries	400.00	10.00	510.00	3550.00
MlÄÖ **Total :**	**73893.08**	**52223.32**	**55368.29**	**52165.75**
UÀÀÂ **Mining**				
2853 - PÀuÉvÀgÀUÀÂªÀvÀÛ¯ÉÃºÀGzÀÄÀ/ Non Ferrous Mining and Metallurgical Industries	6581.61	6920.55	7044.52	8517.69
4852 - PÀt ªÀvÀÛGPÀGzÀÄÀªÉÃ® t §AqÀÁ¼ÀªÉÀ / Capital Outlay on Iron and Steel Industries	383.05	.....	.....	1.00

E¯ÁSÁªÁgÀÄºÁUÀÄ ¥ÀæªÀÄ£À¯ÉÃ²Ã¶ðPÉªÁgÀÄ ªÀiÁ¸ÀÄZÀÄWÉÃµÁgÉ

ABSTRACT SHOWING EXPENDITURES AT MAJOR HEAD LEVEL AND DEPARTMENTS LEVEL

¸À¥À /Volume : 6 - F ¸À¥ÀgÀªÀiÁºÀÄ£À©ÃªÀiÁZÀÉ¸ÀSÉÃÀ

/ *Demand Nos. under this Volume: 06,15,18,26* **(®PÀÄÀÄ in Lakhs)**

C©ªÀiÁZÀÉ¸ÀSÉ¯ÁSÉªÀÄÄÀÛ ¥ÀæªÀÄ£À²Ã¶ðPÉ **Demand No, Department & Major Heads**	¯ÉÃ **Accounts 2021-22**	DªÀiÁªÀiÁ CªÁzÁdÄ **Budget 2022-23**	¥ÀÆµÀÄÀ CªÁzÁdÄ **Revised 2022-23**	DªÀiÁªÀiÁ CªÁzÁdÄ **Budget 2023-24**
1	**2**	**3**	**4**	**5**
MlÄÖ **Total :**	**6964.66**	**6920.55**	**7044.52**	**8518.69**
26 - AiÉÄd£É¸ÁAT¦PÀ«eÁÕÀªÀÄÄÀÛ¸ÀÄÀÁÕÀ Planning, Statistics, Science and Technology				
AiÉÄd£É¸ÁAT¦PÀ«eÁÕÀªÀÄÄÀÛ¸ÀÄÀÁÕÀ **Planning, Statistics, Science and Technology**				
2217 - £ÀÄgÀÁ©ªÀÄ / Urban Development	165.69	138.63	246.81	224.23
2515 - EvÀgÉ¸ÉUÁ«ÄÃt C©ªÀÄ PÁAiÉÄÖPÀÄÀÄÀ / Other Rural Development Programmes	314.67	489.57	720.97	654.15
2575 - EvÀgÀ«±ÉµÀ¥ÀæªÉÃ¼ÀPÁAiÉÄÖPÀÄÀ / Other Special Area Programme	20717.20	20389.28	20389.28	223.11
3425 - EvÀgÉ«eÁÕÀ¸À±ÉÃzÀÉ / Other Scientific Research	198.70	194.12	194.12	206.90
3451 - ¸ÀªÁ®AiÀÄ DyðPÀ¸ÉÃªÀÄÄ / Secretariat-Economic Services	4063.57	3527.46	5061.44	4172.61
3454 - UÀÄw, ªÉÃdtÂªÀÄÄÛ¸ÀSÁ¸ÀUÀÄ / Census Surveys & Statistics	4943.40	7486.57	7488.70	8779.11
4217 - £ÀÄgÀÁ©ªÀÄ ªÉÃ®t §AqÀÄ¼ÀªÉÀ / Capital Outlay on Urban Development	885.00	1250.00	3000.00	1050.00
4515 - EvÀgÉ¸ÉUÁ«ÄÃt C©ªÀÄ PÁAiÉÄÖPÀÄÀÄÀªÉÃ®t §AqÀÄ¼ÀªÉÀ / Capital Outlay on Other Rural Development Programmes	19401.28	7156.23	23976.23	7250.00
4575 - EvÀgÉ«±ÉµÀ¥ÀæªÉÃ¼ÀAiÉÄd£ÉÄÀªÉÃ®t §AqÀÄ¼ÀªÉÀ / Capital Outlay on Other Special Area Programmes	211479.76	340000.00	340000.00	360000.11
MlÄÖ **Total :**	**262169.27**	**380631.86**	**401077.55**	**382560.11**

«µÀiÀÄ¸ÀÉa - Table of Contents

¨ÉÃrPÉ ¸ÀASÉå Demand No.	¨ÉÃrPÉAiÀÄ «ªÀgÀÀ	Demand Description	¥ÀÄl ¸ÀASÉå Page No.
06	**Infrastructure**	ªÀåªÀºÀ¶ÖzÀ¸ÀÄvÀÄÌ	**1-11**
15	**Information Technology and Bio-Technology**	ªÀiÁ»w vÀÄvÀÄÉÆÃªÀÅ vÀÄvÀÄÉÆÃ	**12-15**
18	**Handloom and Textiles**	PÀÄªÀiÁ¹ÌªÀÅ	**16-20**
18	**Major and Medium Industries**	¨ÁºÀ ªÀÄvÀÄªÀÅzÀÄ PÀÄªÉÁ¸ÀPÉ	**21-30**
18	**Small Scale Industries**	¸À PÀÄªÉÁ¸ÀPÉ	**31-38**
18	**Mining**	UÀÄÂ	**39-42**
26	**Planning, Statistics, Science and Technology**	AiÀÄÄd£É¸ÁAT¸ÀÀ«eÁÉÆÃªÀÅ vÀÄvÀÄÉÆÃ	**43-59**

ªÀiÁ EXPENDITURE

2711 ¥ÀÁºÀ¤AiÀÄvÀÀ ªÀÄvÀÄÛZgÀÀr

Flood Control and Drainage

C©AiÀÄZÀÉ& E¯ÁSÉ **06 - ªÀÄE®¨ÀÄvÀÄ PÀÄAiÀÄ Infrastructure**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2711-02-001-0-04 PÀÄªÀÄl ¸ÀÄzÀæ¯ÉgÉÀ¸ÀgÀÄ¥ÀÄ¨sÁUÀ/ Kumata Sea Erosion Protection Subdivision					
002	ªÀÄÉÄÃ¯ÉÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	0.84	.....	.....	.....
003	ªÀÄÉÄÃ¯ÉÀ- ¹§A¢	*Pay-Staff*	9.85	.....	.....	.....
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	2.19	.....	.....	.....
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	1.42	.....	.....	.....
020	ªÀÄÉÄÃ¯ÉÀ¸ÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	0.05	.....	.....	.....
041	¥ÀÄiÀÄ t ªÀÄÉÄÃ¯ÉÀ	*Travel Expenses*	0.07	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÀÄÉÄÃ¯ÉÀ	*General Expenses*	1.00	.....	.....	.....
071	PÀqÀªÀÄÉÄÃ¯ÉÀ	*Building Expenses*	0.34	.....	.....	.....
		dÄªÀÄÄè **HOA Total :**	**15.76**	**0.00**	**0.00**	**0.00**
		2711 - dÄªÀÄÄè **Total :**	**15.76**	**0.00**	**0.00**	**0.00**

ªÀiÁ EXPENDITURE

3051 gÉÆÃUÀÄªÀÄvÀÄÛ¢ÃªÀÅ ªÀÄÄ¨ÁÝÀÄ

Ports and Light Houses

C©ÃªÀiÁZÀÉ& E¯ÁSÉ **06 - ªÀÄÄ®¨ÁÝvÀÄ ¸ÀPÀÄÀÄ Infrastructure**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÁªÀÄÄ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀÄÄ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	3051-02-001-0-01 PÀÄÁðlPÀ¸ÀÄÁ C¢ÃªÀiÁªÀÄUÀÄÀ SÁvÀÄ CrAiÀÄºè ¥ÁªÀÄUÀÄ / Payments under the Karnataka Guarantee of Services Act					
060	¥ÀÄºÁgÁvÀÄÀªÁ¸ÀÄ	*Compensatory Cost*	.....	.....	.....	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**1.00**
	3051-02-001-0-50 SÁ° ºÀÄzÉÃUÁV C£ÀÄzÁ£À Vacant Post Provision					
014	EvÀgÉ¸ÀÄÉ	*Other Allowance*	.....	.....	.....	100.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**100.00**
	3051-02-102-0-06 ¸ÀÄgÀ PÀÄÁªÀÄ ¤ªÀºÀÉ / Sustainable Coastal Management					
002	ªÀÄÉÃvÀÄ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	6.97	.....	.....	.....
003	ªÀÄÉÃvÀÄ- ¹§A¢	*Pay-Staff*	1.68	.....	.....	.....
011	vÀÄn §¸ÀÉ	*Dearness Allowance*	0.97	.....	.....	.....
014	EvÀgÉ¸ÀÄÉ	*Other Allowance*	1.54	.....	.....	.....
020	ªÀÄÉÃÇÃAiÀÄ §¸ÀÉ	*Medical Allowance*	0.01	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÁ¸ÀÄÀ	*General Expenses*	1.19	.....	.....	.....
059	EvÀgÉ¸ÀÄRZÀÄÖUÀÄÀ	*Other Expenses*	0.24	.....	.....	.....
200	¤ªÀºÀÁ ªÁ¸ÀÄ	*Maintenance Expenditure*	1.21	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**13.81**	**0.00**	**0.00**	**0.00**
	3051-02-102-0-07 gÉÆÃUÀÄªÀÄPÁAiÀÄÖ¤ªÀºÀÉ Ports Management					
002	ªÀÄÉÃvÀÄ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	151.28	.....	.....	.....
003	ªÀÄÉÃvÀÄ- ¹§A¢	*Pay-Staff*	391.99	.....	.....	.....
011	vÀÄn §¸ÀÉ	*Dearness Allowance*	107.50	.....	.....	.....
014	EvÀgÉ¸ÀÄÉ	*Other Allowance*	75.77	.....	.....	.....
020	ªÀÄÉÃÇÃAiÀÄ §¸ÀÉ	*Medical Allowance*	2.07	.....	.....	.....
021	ªÀÄÉÃÇÃAiÀÄ ªÁ¸ÀÄÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	11.02	.....	.....	.....
034	UÀÄvÀÛÉ/ ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	52.35	.....	.....	.....

ªÀiÁ EXPENDITURE

3051 gÉÆÃUÀªÀÄvÀÄÛ¢Ã¥À¸ÀÄ¨ÁÝUÀ

Ports and Light Houses

C©üªÀiÁZÀÄ& E¯ÁSÉ **06 - ªÀÄ®¨ÁvÀ¸ÁÉPÀÄÀÄ Infrastructure**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
041	¥ÀiÁt ªÉÄÃ¯É	*Travel Expenses*	8.71	.....	.....	.....
051	¸ÁªÀiÁ£ÀªÉÄÃ¯É	*General Expenses*	13.93	.....	.....	.....
071	PÀqÀªÉÄÃ¯É	*Building Expenses*	17.79	.....	.....	.....
195	¸ÁjUÉªÉÄÃ¯É	*Transport Expenses*	11.24	.....	.....	.....
200	¤ªÀºÀÁ ªÉÄÃ	*Maintenance Expenditure*	632.34	.....	.....	.....
	dÆªÀÄÄè **HOA Total :**		**1475.99**	**0.00**	**0.00**	**0.00**
	3051-02-102-0-08 PÀÄÁðlPÀd®¸ÁjUÉªÀÄqÀ / Karnataka Maritime Board					
101	¸ÀÁAiÀÄ£ÀzÁ£À- ªÉÄÃ¯É	*Grants-in-Aid-Salaries*	.....	920.00	920.00	1077.00
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀiÁ£À	*Grants-in-Aid-General*	.....	2038.24	2038.24	2196.32
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄvÀÛUÉºÉgÀÄvÀÛUÉ	*GIA Contract /Outsource*	.....	184.22	184.22	275.41
	dÆªÀÄÄè **HOA Total :**		**0.00**	**3142.46**	**3142.46**	**3548.73**
	3051-02-797-0-02 gÉÆÃ¢Ã¥À¸ÀÄ¨ÁÝUÀªÀÄvÀÄÛºÀqÀÄ GzÀÄ¢ÃAzÀ§AzÀdªÉÄÃ¯É ªÀÄÁðªÀÉ / Transfer of Receipts under Ports, Lighthouses & Shipping					
261	CAvÀ¯ÁªÀÄÁðªÀÉÄÃ¯É	*Inter Account Transfers*	2219.31	2007.00	2007.00	2707.00
	dÆªÀÄÄè **HOA Total :**		**2219.31**	**2007.00**	**2007.00**	**2707.00**
	3051-02-800-0-02 PÀÄÁðlPÀ¸ÉÃªÁ C¢sÁªÀÄÄUÀÄÀSÁvÀ CrÀÄºè¥ÁªÀÄUÀÄ / Payments under the Karnataka Guarantee of Services Act					
060	¥ÀºÁgÁvÀªÀÄ¯É	*Compensatory Cost*	.....	1.00	1.00	.....
	dÆªÀÄÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**0.00**
	3051-02-800-0-03 SÁ° ºÀzÁÉÄUÁV C£ÀzÁ£À Vacant Post Provision					
014	EvÀÉSÉ	*Other Allowance*	.....	100.00	100.00	.....
	dÆªÀÄÄè **HOA Total :**		**0.00**	**100.00**	**100.00**	**0.00**

ªÀiÁ EXPENDITURE

3051 gÉ ªÀÄÄ ªÀÄÄ ªÀÄÄ ªÀÄÄ ªÀÄÄ ªÀÄÄ

Ports and Light Houses

C©ÃiÁZÀÉ& E¯ÁSÉ **06 - ªÀÄ® ¨ÀvÀ¸ÀÄÄ Infrastructure**

(` ®PÀÄÄÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁÄÄÄÄ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁÄÄÄÄ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	3051-02-902-0-03 ªÀÄÄ - §AzÀÄÄ C©ÃÄ ¤¢¸ÀÄAzÀ¨ÀÄ¸ÀÄAzÀ ªÉÄÃ¯É/ Deduct amount met from Port Development Fund				
261	CAvÀ¯ ¯ÉÃªÀÄÄÄ ªÀÄÄ *Inter Account Transfers*	-675.29	-2038.24	-2038.24	-2196.32
	dÄªÀÄÄ **HOA Total :**	**-675.29**	**-2038.24**	**-2038.24**	**-2196.32**
	3051-02-911-0-03 PÀÄðlPÀ¸ÀÄÄ C¢¸ÀÄÄÄÄÄÄÄÄSÁvÀ¸ÀÄ CrÀÄÄ¥ÀºÁgÁvÀÄÄ zÀÄªÀÄÄÄÄÁw / Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act				
261	CAvÀ¯ ¯ÉÃªÀÄÄÄ ªÀÄÄ *Inter Account Transfers*	.....	-1.00	-1.00	-1.00
	dÄªÀÄÄ **HOA Total :**	**0.00**	**-1.00**	**-1.00**	**-1.00**
	3051 - dÄªÀÄÄ Total :	**3033.82**	**3211.22**	**3211.22**	**4159.41**

ªÀiÁ EXPENDITURE

3056 M¼ÀÁqÀÄd® ¸ÁjUÉ

Inland Water Transport

C©ÃiÁZÀÉ& E¯ÁSÉ **06 - ªÀÄ®¨ÀvÀ¸ÉPÀÄÀ Infrastructure**

(` ®PÀÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	3056-00-001-0-04 ¤zÉÃ±ÀªÀÄÄvÀÄÎDqÀÄvÀM¼ÀÁqÀÄd® ¸ÁjUÉ/ Direction and Administration-Inland Water Transport					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	28.26	.....	.....	.....
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	135.44	.....	.....	.....
011	vÀÄn §ÄÉ	*Dearness Allowance*	31.16	.....	.....	.....
014	EvÀÉÆÃ§ÄÉ	*Other Allowance*	18.68	.....	.....	.....
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	0.78	.....	.....	.....
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÉÄÃÑªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	2.15	.....	.....	.....
033	¢£ÁÀÄ°	*Daily-wages*	2.25	.....	.....	.....
034	UÀÄvÀÛÉ/ ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	41.37	.....	.....	.....
041	¥ÀiÁÄt ªÉÄÃÑ	*Travel Expenses*	0.76	.....	.....	.....
051	¸ÁªÀÄ£À ªÉÄÃÑ	*General Expenses*	1.45	.....	.....	.....
071	PÀqÀ ªÉÄÃÑ	*Building Expenses*	3.19	.....	.....	.....
195	¸ÁjUÉ ªÉÄÃÑ	*Transport Expenses*	9.08	.....	.....	.....
200	¤ªÀºÀÁ ªÉÄÃÑ	*Maintenance Expenditure*	24.86	.....	.....	.....
	dÆªÀÄÄè **HOA Total :**		**299.43**	**0.00**	**0.00**	**0.00**
	3056-00-104-0-02 PÉÆ¸ÀÄÄ ªÀÄvÀÄÎG¥ÀgÀUÀÄÄ/ Works and Equipments					
180	AiÀÄvÉÆÃ¥ÀgÀUÀÄÄ ªÀÄvÀÄÎ ¸ÁzÀÄ¸ÁªÀÄvÀUÀÄÄ	*Machinery and Equipments*	3.91	.....	.....	.....
195	¸ÁjUÉ ªÉÄÃÑ	*Transport Expenses*	2.94	.....	.....	.....
200	¤ªÀºÀÁ ªÉÄÃÑ	*Maintenance Expenditure*	149.76	.....	.....	.....
	dÆªÀÄÄè **HOA Total :**		**156.61**	**0.00**	**0.00**	**0.00**
	3056-00-911-0-00 ªÀÁ- ºÉÆÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃ¯ÉÆÃ ªÀ¸ÀÄ° / Deduct Recovery of Overpayments					
364	ªÀÁ - ªÀ¸ÀÄ°	*Deduct - Recoveries*	-0.04	.....	.....	.....
	dÆªÀÄÄè **HOA Total :**		**-0.04**	**0.00**	**0.00**	**0.00**
	3056 - dÆªÀÄÄè **Total :**		**456.00**	**0.00**	**0.00**	**0.00**

ªÀiÁ EXPENDITURE

3451 ¸À¤ªÁ®AiÀÄ DyðPÀ¸ÉÃªÀÄÄ

Secretariat- Economic Services

C©üªÀiÁZÀÄ& E¯ÁSÉ **06 - ªÀÄ®¨ÁvÀ¸ÉPÀÄÀÄ Infrastructure**

(` ®PÀÄÀÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	3451-00-090-1-06 ¦¦¦ C©ü¸À¤ PÁAiÀÄðPÀÄÀÄ / PPP Developmental Activities				
059	*EvÀgÉ ¥ÀÆtðUÀÄÀ* *Other Expenses*	267.00	200.00	200.00	300.00
	dÄªÀÄè **HOA Total :**	**267.00**	**200.00**	**200.00**	**300.00**
	3451-00-090-1-11 ¸ÀÚ«ªÀÄ£À¤¯ÁtUÀÄÀC©ü¸À¤s / Development of Minor Airports				
071	*PÀqÀªÁ¸ÀÄÀÄ* *Building Expenses*	504.94	460.70	460.70	445.70
	dÄªÀÄè **HOA Total :**	**504.94**	**460.70**	**460.70**	**445.70**
	3451-00-090-1-18 ¥ÁzÉÃ²PÀªÁAiÀÄ ¸À¥ÀÄÀ / Regional Air Connectivity				
059	*EvÀgÉ ¥ÀÆtðUÀÄÀ* *Other Expenses*	4700.00	4700.00	4700.00	3700.00
	dÄªÀÄè **HOA Total :**	**4700.00**	**4700.00**	**4700.00**	**3700.00**
	3451 - dÄªÀÄè Total :	**5471.94**	**5360.70**	**5360.70**	**4445.70**

ªÀiÁ EXPENDITURE

4711 ¥ÀÁºÀ¤AiÀÄvÀÀ AiÉÄÃd£ÉÃAÀªÉÃ®t §AqÀÄ¼ÀªÉÀ

Capital Outlay on Flood Control Projects

C©AiÀÄZÀÉ& E¯ÁSÉ **06 - ªÀÄ®¨ÀvÀ¸ÉPÀÄ® Infrastructure**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀvÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	4711-02-103-2-02 ¸ÀÄzÀæPÉgÉÀ¤AiÀÄvÀæ PÁªÀÄUÁjUÀÄÀ / Sea Erosion Control Works					
139	¥ÀæzÉÃ£ÀPÁªÀÄUÁjUÀÄÀ	*Major Works*	3500.00	1000.00	1000.00	2000.00
		dÄªÀÄè **HOA Total :**	**3500.00**	**1000.00**	**1000.00**	**2000.00**
		4711 - dÄªÀÄè **Total :**	**3500.00**	**1000.00**	**1000.00**	**2000.00**

ªÀiÁ EXPENDITURE

5051 gÉÆÃ ªÀÄvÀÄÛ ¥ÀÄÑ ªÀÄÄSÁAiÀÄ ªÀÄÆ® t §AqÀÄ¼À ªÉÄÀ

Capital Outlay on Ports & Light Houses

C©ÃiÁZÀÄ& E¯ÁSÉ **06 - ªÀÄÆ® ¨ÀÄvÀÄ ¸ÁPÀÄÀÄ Infrastructure**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**	¯ÉÆÃ **Accounts 2021-22**	DAiÁÀÄÀÄ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁÀÄÀÄ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	5051-02-201-0-10 §AzÀÄ ¥ÀÄÑ ªÀÄÄSÁAiÀÄ ªÀÄÄ¤ªÀÄð t ªÀÄvÀÄÛ £ÀÄPÀgÀÄ / Construction and Renovation of Buildings in Port Area				
147	¨ÀÄ«Ä ªÀÄvÀÄÛ PÀqÀÄÀÄ *Land & Buildings*	15.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**15.00**	**0.00**	**0.00**	**0.00**
	5051-02-201-0-11 ºÀqÀÄÀÄ E½PÀÄUÀÄÀ ¤ªÀÄð t ªÀÄvÀÄÛ EvÀgÀ ¸Ë®¨ÀÄÀÄ / Construction of Wharfs, Jetties and Other Facilities				
139	¥ÀÄÁ£ÀPÁªÀÄÁjUÀÄÀ *Major Works*	249.93	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**249.93**	**0.00**	**0.00**	**0.00**
	5051-02-201-0-12 AiÀÄvÀªÀÄvÀÄÛ ¸ÁzÀÄ¸ÁªÀÄ / Machinery and Equipment				
180	AiÀÄvÉÆÃ¥ÀgÀÄUÀÄÀ ªÀÄvÀÄÛ ¸ÁzÀÄ¸ÁªÀÄUÀÄÀ *Machinery and Equipments*	1000.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**1000.00**	**0.00**	**0.00**	**0.00**
	5051-02-201-0-13 §AzÀÄ ¥ÀÄÑ ªÀÄÄSÁAiÀÄ ªÀÄÆ®¸ÁPÀÄÀÄ / Infrastructure around Ports				
140	¸ÀÚPÁªÀÄÁjUÀÄÀ *Minor Works*	199.98	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**199.98**	**0.00**	**0.00**	**0.00**
	5051-02-211-0-02 PÉÆ¥ÀÄAiÉÄ.-PÉÆzÀÄ ¥ÁÄ®-¸ÁUÀgÀÄÄ® AiÉÄdÄ£ÉºÀ¼À vÉÆÃiÀÄªÀºÁUÀÄ vÀqÉÆÃqÉ¤ªÀÄð t PÁªÀÄÁj / CSS-Central Share of Sagarmala Project -Dredging Works and Break Water Works				
132	§AqÀÄ¼ÀªÉÄÃÄÀÄ *Capital Expenses*	2173.72	2500.00	2500.00	1000.00
	dÄªÀÄè **HOA Total :**	**2173.72**	**2500.00**	**2500.00**	**1000.00**

ªÀiÁ EXPENDITURE

5051 gÉÆÃªÀÄ ªÀÄvÀÄÛ¥ÀÄ¸ÀÄÀÄªÀÄ® t §AqÀÄÁ¼ÀªÉÀ

Capital Outlay on Ports & Light Houses

C©ÃiÁZÀÉ& E¯ÁSÉ **06 -** ªÀÄ® ¨ÀvÀÄ¸ÉÃPÀÄÀÄ **Infrastructure**

(`®PÀÄUÀÄÀè **In Lakhs)**

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	5051-02-211-0-03 PÉÆ¥ÀÄAiÉÃ.-gÁdÄzÀ ¥Á®Ä-¸ÁUÀgÀÄÀÄ® AiÉÄd£ÉºÀ¼À vÉÆÃiÀÄªÀºÁUÀÄ vÀÄÉÆqÉ¤ªÀÄð t PÁªÀÄUÁj / CSS-State Share of Sagarmala Project -Dredging Works and Break Water Works				
132	§AqÀÄÁ¼ÀªÉÃÑÀÄ *Capital Expenses*	.....	2500.00	2500.00	2250.00
	dÄªÀÄè **HOA Total :**	**0.00**	**2500.00**	**2500.00**	**2250.00**
	5051-80-001-0-01 PÀÄðlPÀd®¸ÁjUÉªÀÄqÀÄAiÀÄ §AqÀÄÁ¼ÀªÉÃÑÀÄ / Capital Expenses of Karnataka Maritime Board				
132	§AqÀÄÁ¼ÀªÉÃÑÀÄ *Capital Expenses*	.....	1430.00	1430.00	1500.00
	dÄªÀÄè **HOA Total :**	**0.00**	**1430.00**	**1430.00**	**1500.00**
	5051-80-052-0-02 AiÀÄvÉÆÃ¥ÀgÀUÀÄÀ ªÀÄvÀÄÛ¸ÁªÀÄUÀÄÀ / Machinery and Equipment				
140	¸ÀÚPÁªÀÄUÁjUÀÄÀ *Minor Works*	150.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**150.00**	**0.00**	**0.00**	**0.00**
	5051-80-902-0-01 ªÀÄÁ - §AzgÀÄ C©ÃÄ¢ ¤¢ÃÄzÀ¨ÀÄ¹zÀªÉvÀÄ Deduct Amount met from Port Development Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÄÉÃÑÀÄ *Inter Account Transfers*	-1464.91	-1430.00	-1430.00	-1500.00
	dÄªÀÄè **HOA Total :**	**-1464.91**	**-1430.00**	**-1430.00**	**-1500.00**
	5051 - dÄªÀÄè **Total :**	**2323.72**	**5000.00**	**5000.00**	**3250.00**

ªÀiÁ¸À EXPENDITURE

5465 ¸ÁªÀÄ£ÀºÀ¼ÀÁ¸ÀªÀÄÄvÀÛªÀÄ¥ÁgÀ¸À¸ÉÃÀèvÉqÀ¸À«ÉÃ

Investments in General Financial and Trading Institutions

C©üªÀiÁ¼ÀZÀÄ£É & E¯ÁSÉ **06 - ªÀÄÄ®¨ÀÄvÀ¸ÉÃPÀÀ¯Á Infrastructure**

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄvÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	5465-01-190-1-05 ¸ÀÚ«ªÀÄ£À¤¯ÁtUÀÀC©ªÀÄ / Development of Minor Air Ports					
132	§AqÀÁ¼ÀªÉÃÑÀÄ	*Capital Expenses*	39985.88	15000.00	42500.00	25000.00
	dÄªÀÄè **HOA Total :**		**39985.88**	**15000.00**	**42500.00**	**25000.00**
	5465-01-190-1-20 PÀÄðlPÀ¹vÀvÀÄ Karnataka Viability Gap					
211	§AqÀÁ¼ÀºÀÄrPÉ	*Investment*	226.00	500.00	500.00	1.00
	dÄªÀÄè **HOA Total :**		**226.00**	**500.00**	**500.00**	**1.00**
	5465-01-190-1-25 ¥ÀÄ£ÀªÀÄwæUÀ ±ÀÛ-qÁmÁ PÉÃzÀÄÀ¸Á¥ÀÉ/ PM Gati Shakthi-Setting up of Data Centres					
132	§AqÀÁ¼ÀªÉÃÑÀÄ	*Capital Expenses*	.....	.....	500.00	.....
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**500.00**	**0.00**
	5465-01-190-2-90 ªÀÁªÀgÀ¥ÁªÀUÀÀ / Deduct Refunds					
364	ªÀÁ - ªÀ¸À°	*Deduct - Recoveries*	-0.15	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**-0.15**	**0.00**	**0.00**	**0.00**
	5465-01-190-3-04 PÉÃgï.L.r.E - ªÀÄ¯ÉvÀÄ ÉÃPÀÀ¸ÉvÀÄ ÉÃiÉÃd£É/ KRIDE - ROB/RUB Projects					
211	§AqÀÁ¼ÀºÀÄrPÉ	*Investment*	6000.00	7500.00	7500.00	5000.00
	dÄªÀÄè **HOA Total :**		**6000.00**	**7500.00**	**7500.00**	**5000.00**
	5465-01-190-3-05 gÉÉÃiÉÃd£ÉÃÀ ªÉÃÑºÀaPÉ / Cost Sharing Railway Projects					
132	§AqÀÁ¼ÀªÉÃÑÀÄ	*Capital Expenses*	94488.00	50000.00	75000.00	35000.00
133	ªÀºÀÄÁPÁAPÉÃiÀ vÁ®ÆÈÀ	*Aspirational Taluka*	6212.00	.....	.....	.....

ªÀiÁ¸À EXPENDITURE

5465 ¸ÁªÀÄÄ£ÁÀºÀ¼ÀPÁ¸ÀÀªÀÄÄvÀÄÛªÀÄ¥ÁgÀ¸À¸ÉÃÀèvÉqÀ¸À«PÉ

Investments in General Financial and Trading Institutions

C©ÃiÀÄZÀÉ& E¯ÁSÉ **06 - ªÀÄE®¨ÀÄvÀ¸ÉPÀÄÀÄ Infrastructure**

(` ®PÀÀUÀÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄvÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
145	§¼À¸ÁÄ¢£À	*Acquisition of Land*	.....	.....	1.00	25000.00
		dÄªÀÄè **HOA Total :**	**100700.00**	**50000.00**	**75001.00**	**60000.00**
	5465-01-190-3-13 PÉÃAPÀ gÉÃÃiÀºè µÃgÀ §AqÀÄ¼À/ Share Capital to Konkan Railways					
211	§AqÀÄ¼ÀºÀ¼rPÉ	*Investment*	.....	.....	7350.00	.....
		dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**7350.00**	**0.00**
	5465-01-902-0-00 ªÀÄ - ªÀÄE®¨ÀÄvÀ¸ÉPÀÄÀÄ C©ÃÄ¢ ¬ÄAzÀ¨À¹zÀªÉvÀ¸À Deduct -Amount met from Infrastructure Initiative Fund					
261	CAvÀ¯ ¯ÉÃªÀÄÁðªÀÄÉÃÀ	*Inter Account Transfers*	-100000.00	-73000.00	-73000.00	.....
		dÄªÀÄè **HOA Total :**	**-100000.00**	**-73000.00**	**-73000.00**	**0.00**
		5465 - dÄªÀÄè **Total :**	**46911.73**	**0.00**	**60351.00**	**90001.00**

ªÀiÁ¸À EXPENDITURE

3425 EvÀgÉ «eÁÕ¥À¸ÀÄªÀÄzÀÄÉ

Other Scientific Research

C©üªÀiÁ¼ÀÄ & E¯ÁSÉ 15 - ªÀÄ»w vÀvÀéÃªÀÄÄÀÄÎ «ÄPÀvÀvÀéÃ **Information Technology and Bio-Technology**

(` ®PÀÌ¼ÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	3425-60-200-0-01 ªÉÄÃ¤PÀ¸À¸ÀÄUÉ¸ÀÄAiÀÄ / Assistance to Scientific Institutions				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	1800.00	1500.00	1500.00	3000.00
	dÄªÀÄè **HOA Total :**	**1800.00**	**1500.00**	**1500.00**	**3000.00**
	3425-60-200-0-16 «eÁ£À ªÀÄÄÀÎ vÀvÀéÃ£À AiÉÄd£ÉÃÀ / Science & Technology Schemes				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	200.00	100.00	100.00	600.00
	dÄªÀÄè **HOA Total :**	**200.00**	**100.00**	**100.00**	**600.00**
	3425-60-200-0-19 £Á£É vÀvÀéÃ£À¯É¨É§® / Support to Nano Technology				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	100.00	100.00	100.00	200.00
	dÄªÀÄè **HOA Total :**	**100.00**	**100.00**	**100.00**	**200.00**
	3425-60-200-0-20 f¯Áè«eÁ£À¸ÀÄzÀÄÀ / District Science Centres				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	1100.00	100.00	100.00	525.00
101	¸ÀÄAiÀÄ£ÀzÁ£À- ªÉÄÃ¯É¸ÀÄÀ *Grants-in-Aid-Salaries*	142.00	158.00	158.00	167.00
	dÄªÀÄè **HOA Total :**	**1242.00**	**258.00**	**258.00**	**692.00**
	3425-60-600-0-02 «eÁ£À ªÀÄÄÀÎ vÀvÀéÃ£À DAiÉÄÃUÀ / Science & Technology Mission				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	1.00	100.00	100.00	200.00
	dÄªÀÄè **HOA Total :**	**1.00**	**100.00**	**100.00**	**200.00**
	3425 - dÄªÀÄè Total :	**3343.00**	**2058.00**	**2058.00**	**4692.00**

ªÀiÁ EXPENDITURE

3451 ¸À ªÁ®AiÀÄ DyðPÀ¸ÀÄ

Secretariat- Economic Services

C©AiÀÄZÀÄ & E¯ÁSÉ **15 - ªÀÄ»w vÀvÀÁÃªÀÄ vÀÄÛeÉ¼PÀvÀvÀÁÃªÀ Information Technology and Bio-Technology**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2021-22	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
	3451-00-090-2-01 L.n.¥Á°¹ / IT Policy					
059	EvÀgÉ ¸ÉÆZÀÄ¯ÁÌ	*Other Expenses*	750.00	2821.00	2821.00	5400.00
422	¥ÀÆ²µÀÄ¢Ãw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	200.00	412.00	412.00	200.00
423	Vj d£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	50.00	167.00	167.00	100.00
	dÆªÀÄÄè **HOA Total :**		**1000.00**	**3400.00**	**3400.00**	**5700.00**
	3451-00-090-2-05 §¼ÀgÀÄAiÀÄ ªÀÄ»w vÀvÀÁÃ¸À¸À¸É / Indian Institute for Information Technology					
059	EvÀgÉ ¸ÉÆZÀÄ¯ÁÌ	*Other Expenses*	700.00	700.00	700.00	3250.00
	dÆªÀÄÄè **HOA Total :**		**700.00**	**700.00**	**700.00**	**3250.00**
	3451-00-090-2-21 ªÀÄ»w vÀvÀÁÃ¸À¸À¸É¼PÀvÀvÀÁÃ¤zÀÄõ±À®AiÀÄ / IT & BT Directorate					
002	ªÀÄÄ¸À¸À C¢ÃBÁjUÀÄÄ	*Pay-Officers*	93.84	101.00	101.00	106.00
003	ªÀÄÄ¸À¸À ¹§A¢	*Pay-Staff*	13.54	15.00	15.00	15.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	.....	.....	13.00
011	vÀÄ§¼É	*Dearness Allowance*	20.83	40.00	40.00	52.00
014	EvÀgÉ §¼É	*Other Allowance*	26.22	31.00	31.00	35.00
020	ªÀÄ¸ÀÄÃAiÀÄ §¼É	*Medical Allowance*	0.07	1.00	1.00	1.00
021	ªÀÄ¸ÀÄÃAiÀÄ ªÀÄ¸ÀÄÃ¸À¸À¥Á¸À	*Reimbursement of Medical Expenses*	0.02	9.00	9.00	9.00
041	¥ÀÄÄ¸À ªÀÄ¸ÀÄÄ	*Travel Expenses*	.....	3.00	3.00	2.00
051	¸ÁªÀÄ£À¸À ªÀÄ¸ÀÄÄ	*General Expenses*	0.64	1.00	1.00	3.00
052	zÀÄgÀÄ¸À ªÀÄ¸ÀÄÄ	*Telephone Charges*	0.09	1.00	1.00	1.00
071	PÀqÀ¸À ªÀÄ¸ÀÄÄ	*Building Expenses*	10.99	50.00	50.00	25.00
180	AiÀÄvÀÄÃ¥ÀgÀ¸À¸À ªÀÄ¸À¸À¸À ¸ÁzÀÄ¸À¸À ªÀÄ¸À¸À¸À	*Machinery and Equipments*	1.00	5.00	5.00	3.00
195	¸ÁjUÀÄ ªÀÄ¸ÀÄÄ	*Transport Expenses*	5.55	6.00	6.00	8.00
200	¤ªÀºÀÁ ªÀÄ¸À	*Maintenance Expenditure*	0.90	1.00	1.00	1.00
221	¸ÁªÀ¸À ªÀÄ¸À¸À¸À gÀ¸À gÁdÄUÀÄÄ	*Materials and Supplies*	0.96	1.00	1.00	.....
	dÆªÀÄÄè **HOA Total :**		**174.65**	**265.00**	**265.00**	**274.00**

ªÀiÁ¸À EXPENDITURE

3451 ¸À¸ÀªÁ®AiÀÄ DyðPÀ¸ÉÃªÀÄÄ

Secretariat- Economic Services

C©üªÀiÁ¼ÀZÀÄÑ & E¯ÁSÉ 15 - ªÀÄ»w vÀªÀÄÄ£ÀªÀÄÄ vÀªÀeÉ¯ÉPÀªÀÄÄ **Information Technology and Bio-Technology**

(` ®PÀëuÁ¸ÀÄ In Lakhs)

	¯ÉÆÃ¢Ã¶ðPÉ **Head of Account**	¯ÉÆÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	3451-00-090-2-22 eÉ¯ÉPÀªÀÄ»w ªÀÄvÀÄÛC£ÀÄPÀeÉ¯ÉPÀªÀÄÄ£À¸À¸É(L.©.J.©) / Institute of Bio Informatics and Applied Biotechnology (IBAB)				
100	zÀÄ¸ÀÁAiÀÄ¥ÀºÁgÀ *Financial Assistance/Relief*	300.00	600.00	600.00	.....
	dÄªÀÄè **HOA Total :**	**300.00**	**600.00**	**600.00**	**0.00**
	3451-00-090-2-24 eÉ¯ÉPÀªÀÄ£À¤Ãw / Bio-Technology Policy				
059	EvÀÉÆRZÀÄðUÀÄÀ *Other Expenses*	500.00	1000.00	1000.00	3200.00
	dÄªÀÄè **HOA Total :**	**500.00**	**1000.00**	**1000.00**	**3200.00**
	3451-00-090-2-31 «zÀÄÄ£À ªÀÄ¸ÀÄÉiÀ «£Á¸À ªÀÄvÀÛ vÀiÀÄjPÁ ¤Ãw / Electronics System Design & Manufacturing Policy (ESDM)				
059	EvÀÉÆRZÀÄðUÀÄÀ *Other Expenses*	1000.00	500.00	500.00	500.00
	dÄªÀÄè **HOA Total :**	**1000.00**	**500.00**	**500.00**	**500.00**
	3451-00-090-2-36 PÀÄðlPÀ £Á«Ã£ÀÉ ªÀÄvÀÛ vÀªÀÄÄ£À ¸É¸Éè DqÀÄvÀ / Karnataka Innovation and Technology Society(KITS) Administration				
059	EvÀÉÆRZÀÄðUÀÄÀ *Other Expenses*	440.00	400.00	400.00	400.00
	dÄªÀÄè **HOA Total :**	**440.00**	**400.00**	**400.00**	**400.00**
	3451-00-090-2-37 C¤ªÉÃµÀï, «±ÀÄAiÀÄ¯ï J¥ÉÆ÷ì UÉÆ«ÄAUï ªÀÄvÀÛPÁ«ÄPï ¤Ãw ¥Á°¹ / Animation, Visual Effect, Gaming and Comic Policy				
059	EvÀÉÆRZÀÄðUÀÄÀ *Other Expenses*	300.00	1200.00	1200.00	600.00
	dÄªÀÄè **HOA Total :**	**300.00**	**1200.00**	**1200.00**	**600.00**

ªÀiÁ EXPENDITURE

3451 ¸À ªÁ®AiÀÄ DyðPÀ¸ÁÉÃªÀÄÄ

Secretariat- Economic Services

C©AiÀÄZÀÄÆ& E¯ÁSÉ 15 - ªÀÄ»w vÀvÀÁÕªÀÄÄvÀÄÛeÉ¥PÀvÀvÀÁÕ **Information Technology and Bio-Technology**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	3451-00-090-2-38 DgÀ©ÃªÀw / Startup Policy				
059	EvÀÉÆRZÀÄÖUÀÄÄ *Other Expenses*	1650.00	6900.00	6900.00	2900.00
	dÄªÀÄè **HOA Total :**	**1650.00**	**6900.00**	**6900.00**	**2900.00**
	3451-00-092-0-50 SÁ° ºÀzÉÃÀUÁV C£ÀzÁ£À Vacant Post Provision				
014	EvÀÉÆSÀÉ *Other Allowance*	.....	.....	.....	2206.34
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**0.00**	**2206.34**
	3451-00-800-0-09 SÁ° ºÀzÉÃÀUÁV C£ÀzÁ£À Vacant Post Provision				
014	EvÀÉÆSÀÉ *Other Allowance*	.....	106.00	106.00	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**106.00**	**106.00**	**0.00**
	3451-00-911-0-00 ªÀÁ-ºÉÑÉ ¥ÁªÀwÀAiÀÄzÀ ªÉÄÃ¯É ªÀÄÄ° / Deduct Recovery of Overpayments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-18.13	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-18.13**	**0.00**	**0.00**	**0.00**
	3451-00-911-0-01 ºÉÃÑÀ ¥ÁªÀwÀAiÀÄ ªÀÄÄ¯Áw / Recovery of Over Payment				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-4.72	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-4.72**	**0.00**	**0.00**	**0.00**
	3451 - dÄªÀÄè **Total :**	**6041.80**	**15071.00**	**15071.00**	**19030.34**

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄÄÛ À GzÀÄÄÝUÀÄ

Village and Small Industries

C©AiÀÄZÀÉ& E¯ÁSÉ **18 - PÉÆÃUÀªÀÄÄÛ ªÀÄÄÛ ªÀÄ Handloom and Textiles**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	2851-00-001-0-06 C£ÀÄ¸ÀÀ¯ÁavÀ eÁwUÀÀ G¥ÀiÉÃd£É ªÀÄÄÛ §ÄqÀÄÄ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÄÉÃÄUÀÉ EgÀÄÀ ªÉÄÛ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013				
422	¥À²µÀeÁw G¥ÀiÉÃd£É *Schedule Caste Sub Plan*	133.64	219.27	219.27	23.51
423	Vjd£ÀG¥ÀiÉÃd£É *Tribal Sub Plan*	233.17	64.20	64.20	100.75
	dÄªÀÄè **HOA Total :**	**366.81**	**283.47**	**283.47**	**124.26**
	2851-00-001-0-50 SÁ° ºÀzÉÀUÁV C£ÀzÁ£À Vacant Post Provision				
014	EvÀÉSÀÉ *Other Allowance*	.....	.....	.....	67.62
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**0.00**	**67.62**
	2851-00-103-0-01 PÉÆÃUÀ ªÀÄÄÛ ªÀÄÄÛ ¤zÉÃ±À®AiÀ / Directorate of Handloom & Textiles				
002	ªÉÄÃ¯ÉÀ C¢ÁjUÀÄÄ *Pay-Officers*	152.12	137.00	185.93	149.00
003	ªÉÄÃ¯ÉÀ ¹§A¢ *Pay-Staff*	120.48	117.00	117.00	107.00
004	vÁvÁ°PÀ¥À°ÁgÀ *Interim Relief*	.....	.....	.....	27.00
011	vÀÄ §ÀÉ *Dearness Allowance*	54.61	86.00	100.20	109.00
014	EvÀÉSÀÉ *Other Allowance*	62.81	57.00	68.59	56.00
020	ªÉÄÃ¯ÉÀAiÀÄ §ÀÉ *Medical Allowance*	0.65	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÀAiÀÄ ªÉÄÃ¯ÉÀªÀgÀ¥ÁªÀ *Reimbursement of Medical Expenses*	8.29	15.00	15.00	15.00
034	UÀÄÛÉ/ °ÉgÀÄÄÛÉ *Contract/Outsource*	52.20	72.22	72.22	79.51
041	¥ÀiÀÄt ªÉÄÃÄÄ *Travel Expenses*	3.61	5.00	7.00	5.00
051	¸ÁªÀÄÄ£ÀªÉÄÃÄÄ *General Expenses*	27.34	25.00	25.00	30.00
052	zÀgÀÁt ÂªÉÄÃÄÄ *Telephone Charges*	2.47	4.00	4.00	5.00
053	PÀÄÉjAiÀÄ ¦ÃoÉÃ¥ÀgÀUÀÄÄ ªÀÄÄÛeÉÃqÀÉÃÄÄR jÃ¢ *Purchase of Furniture and Fixture for Office*	0.98	1.00	1.00	1.00
071	PÀqÀªÉÄÃÄÄ *Building Expenses*	132.44	144.00	144.00	96.00
195	¸ÁjUÉªÉÄÃÄÄ *Transport Expenses*	28.30	28.00	36.26	32.00
	dÄªÀÄè **HOA Total :**	**646.30**	**692.22**	**777.20**	**712.51**

ªÀiÁ¹Ì EXPENDITURE

2851 UÁ«ÄÃt ªÀiÁ¹ÌÛ¸À GzÁÝUÀÄ

Village and Small Industries

C©ÃiÁZÀÉ& E¯ÁSÉ **18 - PÉÆÃUÀªÀiÁ¹ÌÛ ªÀÄÄ Handloom and Textiles**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2851-00-103-0-03 £ÉÃPÁgÀÄ¸ÀÄAiÉÄÃd£É«zÁÝï ¸ÀÁAiÀÄzÀÄ/ Weavers Package-Power Subsidy					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	.....	.....	.....	6840.00
422	¥ÀÀ²µÀÄeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	.....	.....	.....	1530.00
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	.....	.....	.....	630.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**9000.00**
	2851-00-103-0-62 £ÉÃPÁgÀÄ¸ÀÄAiÉÄÃd£É/ Weavers Package					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	12957.00	9600.00	9600.00	10300.00
422	¥ÀÀ²µÀÄeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	382.00	900.00	900.00	.....
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	161.00	300.00	300.00	.....
	dÄªÀÄè **HOA Total :**		**13500.00**	**10800.00**	**10800.00**	**10300.00**
	2851-00-103-0-69 £ÉÃPÁgÀÄ¸ÀÄ¥ÁÆPÉÃeï - PÉÆÉï.r.¹ / Weavers Package-KHDC					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	1133.00	906.40	1506.40	1200.00
422	¥ÀÀ²µÀÄeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	260.00	208.00	208.00	.....
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	107.00	85.60	85.60	.....
	dÄªÀÄè **HOA Total :**		**1500.00**	**1200.00**	**1800.00**	**1200.00**
	2851-00-103-0-71 £ÉÃPÁgÀÄ¸À¸Á® ªÀÄÄÄÁ / Loan waiver for weavers					
100	zÀÄ¸À¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	.....	163.39	.....
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**163.39**	**0.00**
	2851-00-103-0-72 J¸ï¹J¸ï¦/nJ¸ï¦ AiÉÄÃd£ÉÃr ¸ÀÚªÀÄÄÄCw¸ÀÚWÀPÀÄÄ ¸Á¥ÀÉÉ¸ÀÁAiÀÄzÀÄ/ Subsidy for establishment of SME Units under SCSP-TSP					
422	¥ÀÀ²µÀÄeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	4257.00	6757.00	6757.00	4729.90
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	623.03	3243.00	1143.00	2270.10

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄÄÀÄÎ¸À GzÀÄÄÀÄÀÄ

Village and Small Industries

C©ÃiÁZÀÄ& E¯ÁSÉ **18 - PÉÆÃÀÄÀªÀÄÄÀÄÎ¸ÀªÀ Handloom and Textiles**

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	dÄªÀÄè **HOA Total :**	**4880.03**	**10000.00**	**7900.00**	**7000.00**
	2851-00-800-0-02 SÁ° ºÀzÉÃÄUÁV C£ÀzÁ£À / Vacant Post Provision				
014	*EvÀÉSÉ* *Other Allowance*	.....	737.00	491.98	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**737.00**	**491.98**	**0.00**
	2851-00-911-0-05 ªÀÄ-ºÉÑÉ ¥ÁªÀÄAiÁzÀ ªÉÄÊvÀÄ ªÀÄÄ°-vÁ®ÆÃÄ ¥ÀZÁAiÁÄUÀÄ / Deduct Recovery of Over Payment of Previous Years-TP				
261	*CAvÀ¯ ¯ÉÃªÀÄÁðªÀÄÉÃÄ* *Inter Account Transfers*	.....	-11.02	-11.02	-25.32
	dÄªÀÄè **HOA Total :**	**0.00**	**-11.02**	**-11.02**	**-25.32**
	2851 - dÄªÀÄè **Total :**	**20893.14**	**23701.67**	**22205.02**	**28379.07**

ªÀiÁ EXPENDITURE

2852 GzÀÄÝUÀÄ

Industries

C©ÃiÁZÀÉ& E¯ÁSÉ **18 - PÉÆÃUÀªÀÄÄÀÄ dªÀ Handloom and Textiles**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2852-08-202-7-01 dªÀ ªÀÄvÀÄÛ¹zÀGqÀÄ¥À¤Ãw C£ÀµÁ£À/ Implementation of Textile and Garment Policy					
051	¸ÁªÀÄ£À ªÉÄÃ¯É	*General Expenses*	191.15	200.00	200.00	150.00
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	16236.00	11700.00	11700.00	3000.00
109	§¸ïºÀï §AqÀÁ¼ÀºÀÄr PÉÆÃUÉ ¸ÀÁAiÀÄzÀÄ	*Subsidies to Mega Investments*	.....	.....	.....	5215.00
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	219.73	.....	.....	.....
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	77.85	.....	.....	.....
	dªÀÄè **HOA Total :**		**16724.73**	**11900.00**	**11900.00**	**8365.00**
	2852-80-911-0-00 ªÀÁ-ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄvÀÄÀ ªÀÄÄ° / Deduct - Recoveries of Overpayments					
364	ªÀÁ - ªÀÄ°	*Deduct - Recoveries*	-0.14	.....	.....	.....
	dªÀÄè **HOA Total :**		**-0.14**	**0.00**	**0.00**	**0.00**
	2852 - dªÀÄè Total :		**16724.59**	**11900.00**	**11900.00**	**8365.00**

ªÀiÁ EXPENDITURE

4860 UÁºÀÄªÀ¸ÀÄÛ¸ÀÄÀG zÀÄÀÄÄ¼ÀªÀÄ® t §AqÀÁ¼ÀªÉÀ

Capital Outlay on Consumer Industries

C©ÃiÁZÀÉ& E¯ÁSÉ **18 - PÉÃÀÄÀªÀÄÄÛªÀ Handloom and Textiles**

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	4860-01-190-0-03 ²UÁÄA« nPïmÉï ¥ÁPÀÄUÉFQn µÉÃgÀ / Equity Share to Shiggaon Textile Park				
211	§AqÀÁ¼ÀºÀÄ rPÉ *Investment*	.....	.....	.....	1.00
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**0.00**	**1.00**
	4860-03-004-0-90 ªÀÄ-§AqÀÁ¼À ªÉÄÃÀ ªÀÄÉ ªÀ¸À¯Áw / Deduct-Recoveries on Capital Account				
364	ªÀÄ - ªÀ¸À° *Deduct - Recoveries*	-0.19	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-0.19**	**0.00**	**0.00**	**0.00**
	4860 - dÄªÀÄè **Total :**	**-0.19**	**0.00**	**0.00**	**1.00**

ªÀiÁ¸À EXPENDITURE

2852 GzÀÄÝUÀÄ

Industries

C©üªÀiÁ¸ÀÄZÀÄÑ & E¯ÁSÉ 18 - ¨ÁºÀ ªÀÄvÀÄÛªÀÄzÀÄªÀÄÄ¸ÀÄÉ **Major and Medium Industries**

(` ®PÀÌ¼ÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀÄ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀæµÀÄÖ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀÄ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2852-06-103-1-01 ¤ªÀð»¸À¯É/ Management					
003	ªÀÄÄzÀÄÝ - ¹§âA¢	*Pay-Staff*	10.07	.....	.....	.....
011	vÀÄn §ºÀÄ	*Dearness Allowance*	2.00	.....	.....	.....
014	EvÀgÉ §ºÀÄ	*Other Allowance*	0.88	.....	.....	.....
020	ªÉÄïÁ¸ÀÄAiÀÄ §ºÀÄ	*Medical Allowance*	0.07	.....	.....	.....
	dÆeÁlzÀ **HOA Total :**		**13.02**	**0.00**	**0.00**	**0.00**
	2852-08-201-0-01 ¸ÀºÁgÀ¤zÀÄÝ±ÀÄ®AiÀÄ/ Directorate of Sugar					
002	ªÀÄÄzÀÄÝ - C¢ÃAiÀÄUÀÄ	*Pay-Officers*	25.60	22.00	36.28	25.00
003	ªÀÄÄzÀÄÝ - ¹§âA¢	*Pay-Staff*	32.67	35.00	35.00	29.00
004	vÁvÁ¯ÉÃ¥À¯ÁgÀ	*Interim Relief*	.....	.....	.....	5.00
011	vÀÄn §ºÀÄ	*Dearness Allowance*	12.15	21.00	25.31	24.00
014	EvÀgÉ §ºÀÄ	*Other Allowance*	14.51	15.00	18.48	14.00
020	ªÉÄïÁ¸ÀÄAiÀÄ §ºÀÄ	*Medical Allowance*	0.14	1.00	1.00	1.00
021	ªÉÄïÁ¸ÀÄAiÀÄ ªÀÄÄzÀÄÝ¸ÀÄgÀ¥Á¯ÀÄ	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
034	UÀÄwÛÉ/ ºÉÄgÀÄwÛÉ	*Contract/Outsource*	24.74	19.59	19.59	22.15
041	¥ÀiÁ¸ÀÄt ªÀÄÄzÀÄÝ¸ÀÄ	*Travel Expenses*	2.69	3.00	3.00	3.00
051	¸ÁªÀÄÄ¸ÀÄ¸ÀªÀÄÄzÀÄÝ¸ÀÄ	*General Expenses*	8.91	15.00	29.00	15.60
052	zÀÄgÀÄÁt ÂªÀÄÄzÀÄÝ¸ÀÄ	*Telephone Charges*	1.16	3.00	3.00	2.00
071	PÀÄqÀªÀÄÄzÀÄÝ¸ÀÄ	*Building Expenses*	112.47	98.00	98.00	99.00
195	¸ÁjUÉªÀÄÄzÀÄÝ¸ÀÄ	*Transport Expenses*	11.84	9.00	9.00	10.43
	dÆeÁlzÀ **HOA Total :**		**246.88**	**244.59**	**280.66**	**253.18**
	2852-08-201-0-09 ¸ÀgÀ JA.«. ªÀÄvÀÄÛªÀÄæ¤d°AUÀÄªÀÄ¸ÀÄ¸À±ÉÃzÀÄ¸À¸É/ Sir M.V. and Sri Nijalingappa Sugarcane Research Institute					
059	EvÀgÉ RZÀðUÀÄ	*Other Expenses*	75.00	75.00	75.00	75.00
	dÆeÁlzÀ **HOA Total :**		**75.00**	**75.00**	**75.00**	**75.00**

ªÀiÁ EXPENDITURE

2852 GzÀÄÝUÀÄ

Industries

C©AiÀÄZÀÄ& E¯ÁSÉ 18 - ¨ÁsÃj ªÀvÀÄÛªÀzÀÄÄPÉÁjPÉ **Major and Medium Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2852-08-911-0-00 ªÀÁ-ºÉÃÑÀ ¥ÁªÀÄAiÀÄ ªÀÄÄ¯Áw / Deduct- Recovery of Overpayments					
364	ªÀÁ - ªÀÄ°	*Deduct - Recoveries*	-5.79	.....	.....	.....
	dÄªÀè **HOA Total :**		**-5.79**	**0.00**	**0.00**	**0.00**
	2852-08-911-0-01 ªÀÁ- ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃ¯ÉÀ ªÀÄ° / Deduct- Recovery of Overpayments					
364	ªÀÁ - ªÀÄ°	*Deduct - Recoveries*	-0.13	.....	.....	.....
	dÄªÀè **HOA Total :**		**-0.13**	**0.00**	**0.00**	**0.00**
	2852-80-001-0-50 SÁ° ºÀzÉÀUÁV CÃ£ÀzÁÃ£À Vacant Post Provision					
014	EvÀgÉ §¼É	*Other Allowance*	.....	.....	.....	3236.58
	dÄªÀè **HOA Total :**		**0.00**	**0.00**	**0.00**	**3236.58**
	2852-80-001-1-01 PÉÁjPÉªÀvÀÄÛªÁtÂ ¤zÉÃ±À¸À / Director of Industries and Commerce					
002	ªÉÄÃ¯ÉÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	116.45	914.00	914.00	940.00
003	ªÉÄÃ¯ÉÀ- ¹§A¢	*Pay-Staff*	166.99	726.00	726.00	671.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	.....	.....	179.00
011	vÀÄn §¼É	*Dearness Allowance*	57.07	554.00	554.00	679.00
014	EvÀgÉ §¼É	*Other Allowance*	71.12	264.00	264.00	270.00
020	ªÉÄÃ¯ÉÃAiÀÄ §¼É	*Medical Allowance*	0.80	4.00	4.00	4.00
021	ªÉÄÃ¯ÉÃAiÀÄ ªÉÄÃ¯ÉÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	5.42	18.00	18.00	18.00
033	¢£À¸À°	*Daily-wages*	3.59	4.82	4.82	4.05
034	UÀÄwÛÉ/ºÉÃgÀÄwÛÉ	*Contract/Outsource*	.....	248.58	248.58	276.78
041	¥ÀiÀÄt ªÉÄÃ¯ÉÀ	*Travel Expenses*	3.36	19.00	19.00	20.00
051	¸ÁªÀÄÄ¯ÉÀªÉÄÃ¯ÉÀ	*General Expenses*	9.99	55.00	55.00	80.00
052	zÀÄgÀÁtÂªÉÄÃ¯ÉÀ	*Telephone Charges*	3.31	18.00	18.00	18.00
071	PÀqÀªÉÄÃ¯ÉÀ	*Building Expenses*	12.64	37.00	37.00	40.00
117		*Scholarships & Incentives*	.....	1.00	1.00	.....

ªÀiÁ EXPENDITURE

2852 GzÀÄÝUÀÄ

Industries

C©ÃiÁZÀÉ& E¯ÁSÉ 18 - ¨ÁSj ªÀÄÄÄÄzÀÄÄÄÄ

ªÀiÁ EXPENDITURE

2852 GzÀÄÝUÀÄ

Industries

C©ÃiÁZÀÄ& E¯ÁSÉ 18 - ¨ÁsÃj ªÀÄÄÀÄÄ ªÀÄÄÀÄÄ PÀÄÄÁjPÉ **Major and Medium Industries**

(` ®PÀÄUÀÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁÄÄ ªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁÄÄ ªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
125	DzÀÄÄ¸ÀÄÃPÀgÀÄ	*Modernisation*	2249.00	700.00	1162.00	800.00
		dÄªÀÄÄ **HOA Total :**	**3649.00**	**2900.00**	**8881.00**	**3300.00**
	2852-80-102-0-03 PÀÄÁjPÉÄÄUÉ £ÉgÀÄ ªÀÄÄÀÄÄ EvÀgÉ ªÉÄÃ / Assistance to Institutions and Other Expenses					
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÁÄÄ	*General Expenses*	300.00	300.00	300.00	300.00
		dÄªÀÄÄ **HOA Total :**	**300.00**	**300.00**	**300.00**	**300.00**
	2852-80-102-0-04 ¤¢ðµÀÄGvÀÄÄzÀÄ PÀÄÁjPÁ PÀÄÄÄ C©ÃÄ / Product specific Industrial Cluster Development					
059	EvÀgÉ RZÀðUÀÄÄ	*Other Expenses*	651.00	1.00	1.00	.....
		dÄªÀÄÄ **HOA Total :**	**651.00**	**1.00**	**1.00**	**0.00**
	2852-80-103-0-01 PÀÄÁjPÉÄÄUÉ ¥ÉÆÃ¤ÁºÀÄÄ Incentives to Industries					
100	zÀÄ¸ÀÄÁÄÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	5000.00	5000.00	4538.00	6000.00
		dÄªÀÄÄ **HOA Total :**	**5000.00**	**5000.00**	**4538.00**	**6000.00**
	2852-80-196-1-01 ¨ÁÄÄ C£ÀÄzÁ£À Block Grants					
403	avÀÄÄÄÄ	*Chitradurga*	2.00	2.00	2.00	2.00
405	²ªÀÄÄÄ	*Shivamogga*	2.00	4.00	4.00	4.00
406	vÄÄÄÄgÀ	*Tumakuru*	2.00	.....	.....	.....
413	¨ÉÄÄ«	*Belagavi*	2.00	3.50	3.50	4.00
414	«dAiÄÄ¥ÀgÀ	*Vijayapura*	2.00	2.00	2.00	2.00
417	PÀÄSÄgÀ	*Kalaburagi*	2.00	.....	.....	.....
418	§¼Áj	*Ballari*	.....	4.00	4.00	4.00
420	gÁAiÄÄzÀÄgÀ	*Raichur*	.....	9.00	9.00	10.00
451	zÁªÀÄUÉÉ	*Davanagere*	.....	1.00	1.00	1.00
452	gÁªÀÄÄ£ÀÄÄ	*Ramanagara*	.....	2.00	2.00	2.00
457	GqÀÄ	*Udupi*	2.00	.....	.....	.....
462	UÄÄÄ	*Gadag*	2.00	3.67	3.67	4.00

ªÀiÁ¸À EXPENDITURE

2852 GzÀÄÝ¸ÀÄÀÄ

Industries

C©üªÀiÁ¼ÀÄ & E¯ÁSÉ 18 - ¨ÁºÀ ªÀÄÄ¸ÀÄÄ¸ÀÄÄ¸

ªÀiÁ EXPENDITURE

4852 PÀ t ªÀvÀÄÛ GPÀ G zÀÄÀÄÀ Ã® t §AqÀÄ¼À ÉÀ

Capital Outlay on Iron and Steel Industries

C©ÃiÁZÀÉ & E¯ÁSÉ 18 - ¨ÁSj ªÀvÀÄÛ ªÀzÀÄÀ PÀÄÉÁjPÉ **Major and Medium Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	4852-80-004-0-01 ¸ÀÄÉÃUÁV PÀÄÉÁjPÁ ªÀÄÆ®¨ÁzÀ¸ÀÄPÀÄÀÄÀ / Industrial Infrastructure for Institutions				
145	§ÄÀ¸ÁÄ¢ÃÉÀ *Acquisition of Land*	.....	.....	17700.00	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**17700.00**	**0.00**
	4852 - dÄªÀÄè **Total :**	**0.00**	**0.00**	**17700.00**	**0.00**

ªÀiÁ¹Ì EXPENDITURE

4860 UÁ¸ïÖ ªÀÄ¹Ì¸ÀÄ¹Ì¸ÀÄ¹Ì¸

ªÀiÁ EXPENDITURE

6852 PÀt ªÀvÀÛGPÀ GzÀÄÝÀUÉ¸Á®UÀÀÄ

Loans for Iron and Steel Industries

C©ÃiÁZÀÉ& E¯ÁSÉ **18 -** ¨ÁsÃj ªÀvÀÛªÀzÀÄÝÀPÉÁjPÉ **Major and Medium Industries**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	6852-02-190-4-02 gÁdÄ £ÀÃPÀgÀ ¤¢s (¸ÀZÁ¤ªÀÄÛAiÉÃd£É ªÀvÀÛEvÀgÉ ¥ÀºÁgÀUÀÄÀ) / State Renewal Fund (VRS & Other Reliefs)				
394	¸Á®UÀÄÀ *Loans*	577.18	500.00	500.00	.....
	dÄªÀÄè **HOA Total :**	**577.18**	**500.00**	**500.00**	**0.00**
	6852-02-800-0-01 PÀÄjPÁ WÀPÀÄUÉªÀÄ¯ÁzÁsjvÀvÀÉUÉ¥ÁªÀUÁV ¸Á® / Loan against VAT Payment to Industrial Units				
394	¸Á®UÀÄÀ *Loans*	122892.72	100000.00	70000.00	100000.00
	dÄªÀÄè **HOA Total :**	**122892.72**	**100000.00**	**70000.00**	**100000.00**
	6852 - dÄªÀÄè **Total :**	**123469.90**	**100500.00**	**70500.00**	**100000.00**

ªÀiÁ¸À EXPENDITURE

6860 UÁºÀÄªÀ¸ÀÄÀÀÄ¸ÀÄÀÄÀÄÀÄ¸ÀÄÀÄÀÄÀÄ¸ÀÄÀÄÀÄÀÄ¸ÁÄÀÄÀÄÀÄ

Loans for Consumer Industries

C©ÃiÀÄZÀÄÀÄ& E¯ÁSÉ **18 - ¨ÁÌj ªÀÄÀÄÀÄÀÄ

ªÀiÁ EXPENDITURE

6885 G¢ªÉÃ¥ÀÄÀÄÎR¤dUÀÄUÉÃvÀÄÉ¸Á®UÀÄÀÄ

Other Loans to Industries and Minerals

C©ÃiÁÄZÀÄÉ& E¯ÁSÉ **18 - ¨ÁsÃj ªÀÄÄÎªÀÄzÀÄÄPÉÁjPÉ Major and Medium Industries**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	6885-60-800-3-00 D±Á¸ÀÄ ©£ÀÄßPÉ/ Invoking of Guarantees				
394	¸Á®UÀÄÀÄ *Loans*	.....	500.00	500.00	.....
	dÄªÀÄÄè **HOA Total :**	**0.00**	**500.00**	**500.00**	**0.00**
	6885 - dÄªÀÄÄè **Total :**	**0.00**	**500.00**	**500.00**	**0.00**

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄÄÎ¸À GzÀÄÝUÀÄ

Village and Small Industries

C©AiÀÄZÀÉ& E¯ÁSÉ **18 - ¸À PÀÄÁjPÉ Small Scale Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄÖ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2851-00-001-0-02 ¸ÁªÀÄzÁ¬ÄPÀ C©ªÀÄ & gÁ¶ÄAiÀÄ «¸ÀÄÁ ¸ÉªÁ «¨ÁÚUÀÄÀè C® ¥ÀÄuÉÃzÀÄ & PÀmÃgÉÃzÀÄUÀÄUÁV PÉÃzÀ PÁAiÀÄ¸ÁÉ£À& EvÀgÉ¹§A¢ / Head Quarters & Other Staff for Small Scale and Cottage Industries in Community Development and National Extension Services Blocks.					
002	ªÉÄÃ¯É C¢ÃBÁjUÀÄÀ	*Pay-Officers*	23.69	.....	.....	.....
003	ªÉÄÃ¯É ¹§A¢	*Pay-Staff*	26.99	.....	.....	.....
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	10.21	.....	.....	.....
014	EvÀgÉ §¼ÉÆ	*Other Allowance*	12.88	.....	.....	.....
020	ªÉÄÃ¯É ¸ÀÄÄAiÀÄ §¼ÉÆ	*Medical Allowance*	0.15	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**73.92**	**0.00**	**0.00**	**0.00**
	2851-00-001-0-07 PÀÄÄðlPÀ ¸ÉªÁ C¢ÃsAiÀÄªÀÄUÀÄÀ SÁvÀ CrAiÀÄ°è ¥ÁªÀÄUÀÄÀ / Payments under the Karnataka Guarantee of Services Act					
060	¥ÀºÁgÁvÀÄªÉÄÑ	*Compensatory Cost*	.....	.....	.....	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**1.00**
	2851-00-001-0-51 SÁ° ºÀÄzÉÃUÁV C£ÀÄzÁ£À Vacant Post Provision					
014	EvÀgÉ §¼ÉÆ	*Other Allowance*	.....	.....	.....	3790.08
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**3790.08**
	2851-00-102-0-10 gÁdzÀÄ¸À¸ÀÚ¥ÀÄuÉÃzÀÄ WÀPÀÄUÀÄw £ÀqÉÃÄ PÉÃzÀ ªÀÄÄAiÀÄ AiÉÃd£É/ Central Plan Scheme for Conducting Census of Small Scale Industries Units in the State.					
002	ªÉÄÃ¯É C¢ÃBÁjUÀÄÀ	*Pay-Officers*	0.72	.....	.....	.....
003	ªÉÄÃ¯É ¹§A¢	*Pay-Staff*	4.85	.....	.....	.....
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	1.15	.....	.....	.....
014	EvÀgÉ §¼ÉÆ	*Other Allowance*	0.57	.....	.....	.....
020	ªÉÄÃ¯É ¸ÀÄÄAiÀÄ §¼ÉÆ	*Medical Allowance*	0.02	.....	.....	.....
034	UÀÄwÛÉ/ ºÉÃgÀÄwÛÉ	*Contract/Outsource*	65.11	.....	.....	.....

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀvÀÛ¸À GzÀÄÝUÀÄ

Village and Small Industries

C©AiÀÄZÀÉ& E¯ÁSÉ **18 - ¸À PÀÉÁjPÉ Small Scale Industries**

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÖ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
051	¸ÁªÀÄÄ£ÀªÉÃÑÄ	*General Expenses*	1.00	.....	.....	.....
	dÄªÀè **HOA Total :**		**73.42**	**0.00**	**0.00**	**0.00**
	2851-00-102-0-14 r.L.¹. ªÀvÀÛ PÀÉÁjPÉAiÀÄ ¥ÉÃvÁºÀÄ AiÉÄd£ÉÄÀ / Promotional Schemes of DICs & Industries					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÄÀ	*Pay-Officers*	703.72	.....	.....	.....
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	513.95	.....	.....	.....
011	vÀÄn §ÄÉ	*Dearness Allowance*	237.06	.....	.....	.....
014	EvÀÉ§ÄÉ	*Other Allowance*	175.73	.....	.....	.....
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	2.47	.....	.....	.....
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÉÄÃÑÄªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	8.42	.....	.....	.....
033	¢£ÀÄß°	*Daily-wages*	3.81	.....	.....	.....
034	UÀÄvÀÛÉ/ ºÉgÀÄvÀÛÉ	*Contract/Outsource*	137.75	.....	.....	.....
041	¥ÀiÁt ªÉÄÃÑÄ	*Travel Expenses*	11.18	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÉÃÑÄ	*General Expenses*	39.86	.....	.....	.....
052	zÀgÀÁt ªÉÄÃÑÄ	*Telephone Charges*	7.45	.....	.....	.....
071	PÀqÀªÉÄÃÑÄ	*Building Expenses*	21.41	.....	.....	.....
195	¸ÁjUÉªÉÄÃÑÄ	*Transport Expenses*	103.52	.....	.....	.....
200	¤ªÀºÀÁ ªÉÄÑ	*Maintenance Expenditure*	29.86	.....	.....	.....
251	¦AZÀÄÂªÀvÀÛ¤ªÀvÀÛ¸Ë® ¨ÀÄÄ	*Pension & Retirement Benefits*	4.62	.....	.....	.....
	dÄªÀè **HOA Total :**		**2000.81**	**0.00**	**0.00**	**0.00**
	2851-00-102-0-74 SÁ¢ ªÀAiÀÄÄÉÆÃgÀÄ/ Assistance to Khadi Sector					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	3000.00	3500.00	3850.00	3500.00
	dÄªÀè **HOA Total :**		**3000.00**	**3500.00**	**3850.00**	**3500.00**
	2851-00-102-0-76 ¥À²µÀeÁw ªÀvÀÛ¥À²µÀ¥ÀÄÄÄÄÄUÉPÀÉÁjPÁ ¤ªÀÄÄ ¸ÀÁAiÀÄzÀÄ/ Subsidized Industrial Plots for SC and STs					
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	24500.00	17857.00	17857.00	16000.00
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	3822.28	2143.00	2143.00	4000.00
	dÄªÀè **HOA Total :**		**28322.28**	**20000.00**	**20000.00**	**20000.00**

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄÄÎ¸À GzÁÄÙÀÄ

Village and Small Industries

C©ÃiÄZÀÉ& E¯ÁSÉ **18 - ¸À PÀÄÁjPÉ Small Scale Industries**

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	2851-00-102-0-81 C£ÀÄ¸ÀÀ¯ÁÀ eÁwUÀÀ G¥ÀiÉÃd£É ªÀÄÄÎ §ÄqÀÄ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÄÄÎUÀÉ EgÀÀ ªÉÄÄÎ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013					
422	¥À²µÀeÁw G¥ÀiÉÃd£É	*Schedule Caste Sub Plan*	67.49	0.58	0.58	7.11
423	Vjd£ÀG¥ÀiÉÃd£É	*Tribal Sub Plan*	1.93	0.96	0.96	5.13
	dÄªÀÄè **HOA Total :**		**69.42**	**1.54**	**1.54**	**12.24**
	2851-00-102-0-83 ¸ÀPÀÄ ¸ÀÚªÀÄÄÎ ªÀzÀÄ GzÁÄÙÀÄUÉÉgÀÀªÀÄÄÎvÀÉªÉÃ / Assistance to MSMEs and other Expenses					
051	¸ÁªÀÄ£ÀªÉÃÄÀ	*General Expenses*	627.80	500.00	500.00	500.00
106	¸ÀÁAiÄÀzÀÀ	*Subsidies*	29223.90	19580.21	18780.73	14400.00
422	¥À²µÀeÁw G¥ÀiÉÃd£É	*Schedule Caste Sub Plan*	2488.00	1543.48	1543.48	200.00
423	Vjd£ÀG¥ÀiÉÃd£É	*Tribal Sub Plan*	436.92	326.31	326.31	100.00
	dÄªÀÄè **HOA Total :**		**32776.62**	**21950.00**	**21150.52**	**15200.00**
	2851-00-102-0-84 PÀÄzÀÀiÉÃd£ÉÉgÁd ¸ÀÄðgÀÀªÀwUÉ JAJ¸ïE-¹r¦ / State Contribution under Central Scheme MSE-CDP					
102	¸ÀÁAiÄ£ÀÄzÁ£À- D¹ÛÀÄ ¸ÀÄd£É	*Grants-in-Aid-Assets Creation*	100.00	100.00	397.00	500.00
	dÄªÀÄè **HOA Total :**		**100.00**	**100.00**	**397.00**	**500.00**
	2851-00-104-0-19 PÀÄÄÎgÀÀ PÀÄÉÃ¨ÉÉ§® / Support to Handicrafts					
106	¸ÀÁAiÄÀzÀÀ	*Subsidies*	150.00	400.00	400.00	100.00
	dÄªÀÄè **HOA Total :**		**150.00**	**400.00**	**400.00**	**100.00**
	2851-00-105-0-01 PÀÄÄðlPÀgÁd SÁ¢ UÁªÉÃzÉÃUÀªÀÄqÀ / Karnataka State Khadi Village Industries Board					
101	¸ÀÁAiÄ£ÀÄzÁ£À- ªÉÄÄÎÀÀ	*Grants-in-Aid-Salaries*	718.00	671.00	671.00	969.70
103	¸ÀÁAiÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	229.94	265.64	265.64	274.10

ªÀiÁ¸À EXPENDITURE

2851 UÁ«ÄÃt ªÀÄvÀÄÛ¸À GzÀÄÝUÀÄ

Village and Small Industries

C©ÃiÁÄZÀÉ& E¯ÁSÉ **18 - ¸À PÀÉÁjPÉ Small Scale Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄÖ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
115	¸ÀÁAiÀÄÄ£ÀÄzÁ£À UÀÄvÀÛÉ ºÉgÀÄvÀÛÉ	*GIA Contract /Outsource*	171.00	182.14	182.14	205.12
118	¸ÀÁAiÀÄÄ£ÀÄzÁ£À«±ÁAw ªÉÄÃ¯É ¸ÀÄvÀÄÀÄ	*Grants-in-Aid-Pensions*	1404.77	1456.87	1456.87	1696.31
	dÄªÀÄè **HOA Total :**		**2523.71**	**2575.65**	**2575.65**	**3145.23**
	2851-00-106-0-12 vÉÃ£À£ÁÁj£À ªÀÄAiÀÄPÉÆÃgÀÄ/ Assistance to Coir Sector					
015	¥ÀÄgÀÄ ªÀÄÄ¸ÀÄÄ	*Subsidiary Expenses*	.....	.....	.....	50.00
100	zÀÄ¸À¸ÀÁAiÀÄ¥ÀÄºÁgÀ	*Financial Assistance/Relief*	1000.00	750.00	3547.45	.....
	dÄªÀÄè **HOA Total :**		**1000.00**	**750.00**	**3547.45**	**50.00**
	2851-00-106-0-13 PÉÆ¥ÀÄAiÉÄ.- PÉÆzÀÄ ¥Á®Ä-vÉÃ£À £ÁÁj£À ªÀÄgÀÄPÀÄÉ C©ÃiÁÄUÉ£ÉÆÃgÀÄ/ CSS-Central Share-Assistance to Coir MDA					
100	zÀÄ¸À¸ÀÁAiÀÄ¥ÀÄºÁgÀ	*Financial Assistance/Relief*	.....	.....	.....	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**1.00**
	2851-00-106-0-14 PÉÆ¥ÀÄAiÉÄ.-gÁdÄzÀ¥Á®Ä-vÉÃ£À£ÁÁj£À ªÀÄgÀÄPÀÄÉC©ÃiÁÄUÉ £ÉÆÃgÀÄ/ CSS-State Share-Assistance to Coir MDA					
100	zÀÄ¸À¸ÀÁAiÀÄ¥ÀÄºÁgÀ	*Financial Assistance/Relief*	.....	.....	.....	600.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**600.00**
	2851-00-196-2-01 ¨ÁÄè CÃ£ÀÄzÁ£À/ Block Grants					
401	¨ÉÃUÀÄgÀÄ£ÀÄgÀ	*Bengaluru (Urban)*	172.66	184.40	184.40	213.72
402	¨ÉÃUÀÄgÀÄ(UÁ«ÄÃt)	*Bengaluru (Rural)*	142.50	169.42	169.42	182.94
403	avÀÄÄUÀÄ	*Chitradurga*	140.18	153.78	153.78	181.80
404	PÉÃ¯ÁgÀ	*Kolar*	146.66	184.05	184.05	198.46
405	²ªÀÉUÀ	*Shivamogga*	203.31	161.09	161.09	168.73
406	vÀªÀÄÄgÀÄ	*Tumakuru*	180.80	189.25	189.25	216.14

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄÄÀÛÀ GzÀÄÝUÀÄ

Village and Small Industries

C©ÃiÄÄZÀÉ& E¯ÁSÉ 18 - ¸À PÀÄÁjPÉ **Small Scale Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÄÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÄÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
407	ªÉ¸ÀgÀ	*Mysuru*	186.66	216.99	216.99	247.90
408	aPÀÄÄUÀÄÀgÀ	*Chikkamagaluru*	73.97	84.34	84.34	99.42
409	zÀÄ PÀÄqÀ	*Dakshina Kannada*	85.94	128.87	128.87	144.17
410	ºÁ¸À	*Hassan*	90.65	118.53	118.53	133.64
411	PÉqÀÄ	*Kodagu*	63.35	74.14	74.14	73.72
412	ªÀÄqÀ	*Mandya*	156.03	176.24	176.24	162.62
413	¨ÉÃÁ«	*Belagavi*	127.11	171.81	171.81	183.68
414	«dAiÄ¥ÀgÀ	*Vijayapura*	153.77	170.26	170.26	176.59
415	zÁgÀÁqÀ	*Dharwar*	129.49	168.52	168.52	210.23
416	GvÀÄPÀÄqÀ	*Uttara Kannada*	60.88	101.16	101.16	103.30
417	PÀÄSÁgÀ	*Kalaburagi*	194.71	194.23	194.23	214.98
418	§¼Áj	*Ballari*	133.50	132.10	161.24	164.88
419	©ÃzÀÄ	*Bidar*	166.12	176.75	176.75	187.97
420	gÁAiÄÄZÀgÀ	*Raichur*	149.58	179.54	179.54	210.29
421	AiÄÄzÀj	*Yadgir*	132.19	175.98	175.98	199.07
451	zÁªÀUÉÉ	*Davanagere*	135.19	160.42	160.42	194.63
452	gÁªÀÄÄÀgÀ	*Ramanagara*	129.23	171.73	171.73	208.45
453	aPÀÄ¼Á¥ÀgÀ	*Chikkaballapura*	163.83	169.56	169.56	207.26
456	ZÁªÀÄgÁd£ÀÄgÀ	*Chamarajanagar*	131.06	157.19	157.19	192.91
457	GqÀÄ	*Udupi*	85.42	122.10	122.10	106.49
461	¨ÁUÀÄPÉÃmÉ	*Bagalkot*	154.68	190.85	190.85	197.67
462	UÀÄÀ	*Gadag*	136.24	139.24	139.24	186.32
463	ºÁªÉj	*Haveri*	94.01	113.81	113.81	92.40
466	PÉ¥ÀÀ	*Koppal*	84.62	101.56	101.56	121.52
467	«dAiÄÄ£ÀgÀ	*Vijayanagara*	.....	49.97	20.83	46.50
	dÄªÀÄè	**HOA Total :**	**4004.34**	**4687.88**	**4687.88**	**5228.40**
	2851-00-800-0-01 PÀÄðlPÀ¸ÉÃª Á CtsÁiÄÄªÀÄUÀÄSÁvÀ CrAiÄºè¥ÁªÀÄUÀÄ / Payments under the Karnataka Guarantee of Services Act					
060	¥ÀºÁgÁvÀÄªÉÃ	*Compensatory Cost*	.....	50.00	50.00	.....
	dÄªÀÄè	**HOA Total :**	**0.00**	**50.00**	**50.00**	**0.00**

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄÄÎ¸À GzÁÄÙÀÄ

Village and Small Industries

C©ÃiÁZÀÉ& E¯ÁSÉ **18 - ¸À PÀÉÁjPÉ Small Scale Industries**

(` ®PÀÄÀÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	2851-00-911-0-00 ªÀÁ-ºÉÑÉ ¥ÁªÀÄAiÁzÀ ªÉÄÄÀ ªÀÄ° / Deduct Recoveries of Over Payments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-601.44	.....	.....	.....
	dÄªÀè **HOA Total :**	**-601.44**	**0.00**	**0.00**	**0.00**
	2851-00-911-0-01 PÀÄðlPÀ¸ÉÃª Ç¢sAiÁªÀÄÄSÁvÀ CrAiÁºè¥ÀºÁgÁvÀÄ zÁgÀªÀÄ¯Áw / Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act				
261	CAvÁgÀ ¯ÉÃªÀÄÁðªÀÄÉÃÀ *Inter Account Transfers*	.....	-50.00	-50.00	-1.00
	dÄªÀè **HOA Total :**	**0.00**	**-50.00**	**-50.00**	**-1.00**
	2851-00-911-0-04 ªÀÁ-ºÉÑÉ ¥ÁªÀÄAiÁzÀ ªÉÄÄÀ ªÀÄ° - f®Áè ¥ÀµÀÄÎ / Deduct Recovery of Overpayments of Previous Years-ZP				
261	CAvÁgÀ ¯ÉÃªÀÄÁðªÀÄÉÃÀ *Inter Account Transfers*	.....	-1699.39	-1699.39	-3451.41
	dÄªÀè **HOA Total :**	**0.00**	**-1699.39**	**-1699.39**	**-3451.41**
	2851 - dÄªÀè Total :	**73493.08**	**52265.68**	**54910.65**	**48675.54**

ªÀiÁ EXPENDITURE

2852 GzÀÄÝUÀÄ

Industries

C©AiÀÄZÀÉ& E¯ÁSÉ **18 - ¸À PÀÄÁjPÉ Small Scale Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÆµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	2852-80-911-0-04 ªÀÁ-ºÉÑÉ ¥ÁªÀwÃAiÀÄzÀ ªÉÄÃ¯ÉÀ ªÀÄÄ° - f®Áè ¥ÀÆµÀÄÛ / Deduct Recovery of Overpayments of Previous Years-ZP				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÄÉÄÀ *Inter Account Transfers*	.....	-52.36	-52.36	-59.79
	dÄªÀÄè **HOA Total :**	**0.00**	**-52.36**	**-52.36**	**-59.79**
	2852 - dÄªÀÄè **Total :**	**0.00**	**-52.36**	**-52.36**	**-59.79**

ªÀiÁ EXPENDITURE

4851 UÁ«ÄÃt ªÀvÀÛ¸À GzÀÄÝUÀÄªÀÄ®t §AqÀÄ¼ÀªÉÀ

Capital Outlay on Village & Small Industries

C©ÃiÄZÀÉ& E¯ÁSÉ **18 - ¸À PÀÉÁjPÉ Small Scale Industries**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	4851-00-102-0-12 f.G.PÉÃ./vÁ.G.PÉÃ./ ªÀÄÀ UÀÄÀÄÀ ºÁUÀÄ «²µÀ vÁAwæÀ vÀgÀÄÀÄw ¸À¸ÉÃÀ PÀqÀ ¤ªÀÄð t / Construction of DIC/TIC/Quarters and Special Technical Training Institution Buildings				
386	¤ªÀÄð t *Construction*	400.00	10.00	10.00	.....
	dÄªÀÄè **HOA Total :**	**400.00**	**10.00**	**10.00**	**0.00**
	4851-00-102-0-21 ªÁºÀÄÀÄÀR¸ÃÇ / Purchase of Vehicles				
199	¸ÁjUÉ¸ÀÄÀÄ *Transportation Assets*	.....	.....	.....	50.00
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**0.00**	**50.00**
	4851-00-190-0-20 ¸ÀPÀ¸ÀÚªÀvÀÛªÀzÀÄ GzÀÄÝUÀÉ/ ¦Ãt¦ PÀÉÁjPÁ ¥ÀÄÉÃPÀÉPÀÉÁjPÁ ªÀÄ®¨ÉÃvÀ¸ÉPÀÄÀÄÖUÀÄÀ / Development of Industrial Infrastructure for MSMEs /Industrial Infrastructure for Peenya Industrial Area				
211	§AqÀÄ¼ÀºÀÄrPÉ *Investment*	.....	.....	500.00	3500.00
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**500.00**	**3500.00**
	4851 - dÄªÀÄè **Total :**	**400.00**	**10.00**	**510.00**	**3550.00**

ªÀiÁ EXPENDITURE

2853 PÀuÉÃvÀÄÀ ªÀÄÄvÀÛ ªÀÄÄvÀÛ ¸ÀºÁgÀ ¸ÀzÀj ¸ÀÄÀÄÀ

Non Ferrous Mining and Metallurgical Industries

C©ÃiÁZÀÄ & ¯ÁSÉ **18 - UÀÄÂ Mining**

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2021-22	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
	2853-02-001-0-01 ¨ÁÄ «eÁ£À¤zÉÃ±À¸ÀgÀ / Director of Geology					
002	ªÉÄÃ¯ÉÆÃ¶ C¢ÃBÁjUÀÄÀ	*Pay-Officers*	1562.11	1568.00	1593.81	1614.00
003	ªÉÄÃ¯ÉÆÃ¶ ¹§A¢	*Pay-Staff*	1048.17	1007.00	1075.42	1088.00
004	vÁvÁ°PÀ¥À¸ÁgÀ	*Interim Relief*	.....	.....	.....	307.00
011	vÀÄn §ÄzÉÆ	*Dearness Allowance*	516.34	868.00	890.19	1135.00
014	EvÀgÉ §ÄzÉÆ	*Other Allowance*	372.99	364.00	385.36	386.00
020	ªÉÄÃ¯ÉÆÃ¶ÄAiÀÄ §ÄzÉÆ	*Medical Allowance*	6.08	6.00	6.19	7.00
021	ªÉÄÃ¯ÉÆÃ¶ÄAiÀÄ ªÉÄÃ¯ÉÆÃ¶ÄAiÀÄ ¥ÀÄgÀ¥Á¸ÀÀ	*Reimbursement of Medical Expenses*	31.73	36.00	36.00	36.00
033	¢£ÁÀÄ°	*Daily-wages*	57.62	62.23	62.23	62.11
034	UÀÄvÀÛÉ/ ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	472.00	459.77	532.16	512.07
041	¥ÀiÁ¸ÀÄ ªÉÄÃ¯ÉÆÃ¶	*Travel Expenses*	22.56	20.00	20.00	30.00
051	¸ÁªÀÄÄ£À ªÉÄÃ¯ÉÆÃ¶	*General Expenses*	107.65	113.00	113.00	125.00
052	zÀÄgÀÄ¸ÁªÀÄ ªÉÄÃ¯ÉÆÃ¶	*Telephone Charges*	12.53	9.00	9.00	9.00
071	PÀÄqÀ ªÉÄÃ¯ÉÆÃ¶	*Building Expenses*	156.97	165.00	165.00	180.00
125	DzÀÄÄ¸ÁPÀgÀ	*Modernisation*	696.74	100.00	194.00	100.00
195	¸ÁjUÉ ªÉÄÃ¯ÉÆÃ¶	*Transport Expenses*	199.17	210.00	210.00	240.00
251	¦AZÀÄÄ ªÀÄÄvÀÛ ªÀÄÄvÀÛ¸ÉÃ® ¨ÁÄ¸ÀÄ	*Pension & Retirement Benefits*	13.38	4.55	4.55	1.00
	dÄªÀÄè **HOA Total :**		**5276.04**	**4992.55**	**5296.91**	**5832.18**
	2853-02-001-0-50 SÁ° ºÀÄzÉÃ¶UÁV C£ÀÄzÁ£À / Vacant Post Provision					
014	EvÀgÉ §ÄzÉÆ	*Other Allowance*	.....	.....	.....	597.70
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**597.70**
	2853-02-102-0-10 C¢ÃBÁj ªÀÄvÀÛ ¹§A¢ ªÀÄÄ¸ÀÄPÉ vÀgÀÄ¸ÀÄw / Scheme for Training of Officers and Staff					
015	¥ÀÄgÀÄ¸ÁªÀÄ ªÉÄÃ¯ÉÆÃ¶	*Subsidiary Expenses*	13.42	28.00	28.00	20.00
	dÄªÀÄè **HOA Total :**		**13.42**	**28.00**	**28.00**	**20.00**

C©ÃiÁZÀÉ & E¯ÁSÉ 18 - UÀÄÂ Mining

(` ®PÀÄÄÄÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2021-22	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀµÀÄÄ CAzÁdÄ Revised Estimates 2022-23	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1	2	3	4	5
	2853-02-102-0-15 R¤eÁ£ÉÃµÀÉ ¸À±ÉÃzÀÉ ºÁUÀÄ C©ÃÄ / Exploration Research and Development				
034	UÀÄÄÄÉ ºÉgÀÄÄÄÉ *Contract/Outsource*	.....	.....	.....	146.81
059	EvÀÉRZÀÄÄUÀÄÄ *Other Expenses*	848.57	1500.00	1319.61	1500.00
	dÄªÀÄÄ **HOA Total :**	**848.57**	**1500.00**	**1319.61**	**1646.81**
	2853-02-102-0-17 PÀÄÄUÀÄÄÄÄÉ¥ÀÄÄÄÄÄUÀÄÄr ªÀÄZÀÄÄÄÄÄ / Filling up of Stone quarry pits				
059	EvÀÉRZÀÄÄUÀÄÄ *Other Expenses*	142.90	200.00	200.00	200.00
	dÄªÀÄÄ **HOA Total :**	**142.90**	**200.00**	**200.00**	**200.00**
	2853-02-797-0-01 ¥À¸ÀÄ¸À¸ÀÄ ±À® ªÀÄ ¤¢ü SÁvÉÉ ªÀÄ» ¸À¸ÀÄ / Transfer of EPF to Fund Account				
261	CAvÀÄ ¯ÉÃªÀÄÄð ªÀÄÄÄÄ *Inter Account Transfers*	517.09	400.00	400.00	421.00
	dÄªÀÄÄ **HOA Total :**	**517.09**	**400.00**	**400.00**	**421.00**
	2853-02-902-0-00 ¥À¸ÀÄ¸À¸ÀÄ ±À® (E.¦.J¥ï¤¢ü ÄzÀ¨ÄÄ¸À l ªÀÄ ªÉÃÑ Deduct Expenditure Met From EPF				
261	CAvÀÄ ¯ÉÃªÀÄÄð ªÀÄÄÄÄ *Inter Account Transfers*	-142.90	-200.00	-200.00	-200.00
	dÄªÀÄÄ **HOA Total :**	**-142.90**	**-200.00**	**-200.00**	**-200.00**
	2853-02-911-0-00 ªÀÄ-ºÉÃÑÉ ¥ÁªÀÄÄÄÄzÀ ªÉÄÄÄ ªÀÄÄ° / Deduct Recoveries of Over Payments				
364	ªÀÄ - ªÀÄ° *Deduct - Recoveries*	-73.43	.....	.....	.....
	dÄªÀÄÄ **HOA Total :**	**-73.43**	**0.00**	**0.00**	**0.00**

ªÀiÁ EXPENDITURE

2853 PÀuÉÃvÀÄÀ ªÀÄÄAzÀÄ ªÀÄÄ¯ÉÃºÀG zÀÄÄÄÀ

Non Ferrous Mining and Metallurgical Industries

C©ÃiÁZÀÉ & E¯ÁSÉ **18 - UÀÄÂ Mining**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	2853-02-911-0-01 ¥ÀæªÀÄ¸ÀÄÀzÀè ºÉÃÑÉ¥ÁªÀÄÄAiÁÄVgÀÄªÀºÀzÀªÀgÀ¥ÁªÀÄ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÄÁ - ªÀÄÄ° *Deduct - Recoveries*	-0.08	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**-0.08**	**0.00**	**0.00**	**0.00**
	2853 - dÄªÀÄÄè **Total :**	**6581.61**	**6920.55**	**7044.52**	**8517.69**

ªÀiÁ EXPENDITURE

4852 PÀ t ªÀÄÄ¯ÁÎ GPÀ G zÀÄÄÝ¸ÀÄ¹ÜÄ¸À¯ÁÈ® t §AqÀÁ¼À¯ÁÉÀ

Capital Outlay on Iron and Steel Industries

C©ÃiÁÄZÀÉ& E¯ÁSÉ **18 - UÀÄÂ Mining**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÁÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÁÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	4852-01-800-0-01 PÀÄ¸ÉÉ PÀqÀÄÀ ¤ªÀÄð t / Construction of Office Buildings				
199	¸ÁjUÉ¸ÀÄÄÄÄ *Transportation Assets*	.....	.....	.....	1.00
386	¤ªÀÄð t *Construction*	393.76	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**393.76**	**0.00**	**0.00**	**1.00**
	4852-01-800-0-90 ªÀÁ - §AqÀÁ¼À¯ÁÉÀªÀÄ® t dªÉ ªÀÄÄ¯ÁÎªÀÄ¯ÁwÄÀÄ / Deduct - Receipts and Recoveries on Capital Account				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-10.71	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-10.71**	**0.00**	**0.00**	**0.00**
	4852 - dÄªÀÄè Total :	**383.05**	**0.00**	**0.00**	**1.00**

ªÀiÁ¹Ì EXPENDITURE

2217 £ÀgÀ©ºÀ¼À

Urban Development

C©ÃiÁÖZÀÄÉ& E¯ÁSÉ 26 - AiÉÄÁd£É¸ÁAT¸ÀÀ«eÁÕ¼À¹ÃÛvÀÄvÀÄÉÃ Planning, Statistics, Science and Technology

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2021-22	DAiÁ¹ÌÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀÄµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÁ¹ÌÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
	2217-80-001-1-06 PÀgÁªÀ C©ÃiÁ¼À ¥ÁæªÀÁgÀ / Karavali Abhivrudhi Pradhikara					
001	MmÁgÉªÀÄÄ¼ÀÀ	*Consolidated Salaries*	51.00	30.00	94.29	84.00
002	ªÀÄÄ¼ÀÀ- C¢ÃÁjUÀÀÀ	*Pay-Officers*	23.45	21.00	56.67	24.00
003	ªÀÄÄ¼ÀÀ- ¹§A¢	*Pay-Staff*	.....	1.00	1.00	1.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	.....	.....	3.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	4.84	7.00	12.34	10.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	4.83	5.00	7.88	4.00
021	ªÀÄÉÄÃ¢ÃAiÀÄ ªÀÄÉÄÃÀªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.02	3.00	3.00	3.00
034	UÀÄwÛÉ/ °ÉgÀÀwÛÉ	*Contract/Outsource*	47.80	38.63	38.63	55.23
041	¥ÀiÁ¼ÀÄ t ªÀÄÉÄÃÀÀ	*Travel Expenses*	4.00	10.00	10.00	5.00
050	PÀÄÄ¼ÉÃj ªÀÄÉÄÃÀÀ	*Office Expenses*	0.98	1.00	1.00	1.00
051	¸ÁªÀÄÄ¼ÀÀ ªÀÄÉÄÃÀÀ	*General Expenses*	1.97	3.00	3.00	3.00
052	zÀÄgÀÄÁt ªÀÄÉÄÃÀÀ	*Telephone Charges*	0.12	1.00	1.00	1.00
059	EvÀgÉ RZÀÄðUÀÀÀ	*Other Expenses*	13.08	6.00	6.00	15.00
071	PÀÄqÀªÀÄÉÄÃÀÀ	*Building Expenses*	7.00	5.00	5.00	5.00
195	¸ÁjUÉªÀÄÉÄÃÀÀ	*Transport Expenses*	6.60	7.00	7.00	10.00
	dÄªÀÄÄÄè **HOA Total :**		**165.69**	**138.63**	**246.81**	**224.23**
	2217 - dÄªÀÄÄÄè **Total :**		**165.69**	**138.63**	**246.81**	**224.23**

ªÀiÁ EXPENDITURE

2515 EvgÀÉÆÚÁ«ÄÃt C©ªÀÄsPÁAiÀÄÄªÀÄÀÄÀÄ

Other Rural Development Programmes

C©ªÀiÁÄZÀÉÆ& E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¦PÀ«eÁÕªÀÄÀÄÀvÀÄÀÄÀvÀÄÀÄÀ Planning, Statistics, Science and Technology**

(` ®PÀÄÀÄÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÆµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	2515-00-003-0-01 qÁmÁ ªÉÆ¤AUï ªÀÄÄvÀÄÄÛC£Á° nÞïì PÉÆAzÀÄÄÄ / Data Mining and Analytics Centres				
059	*EvgÀÉÆRZÀÄÄÄUÀÄÄÄ* *Other Expenses*	.....	.....	192.00	100.00
	dÄªÀÄÄè **HOA Total :**	**0.00**	**0.00**	**192.00**	**100.00**
	2515-00-103-0-02 ªÀÄ¯ÉÁqÀÄ ¥ÀÄÉÆÃ¤Á©üªÀÄ ªÀÄqÀÄ / Malnad Area Development Board				
101	¸ÀÁAiÀÄÄÄ£ÀÄÄzÁ£À- ªÉÆvÀÄÄÄÄÄ *Grants-in-Aid-Salaries*	103.00	111.00	111.00	150.00
103	¸ÀÁAiÀÄÄÄ£ÀÄÄzÁ£À- ¸ÁªÀÄÄ£À *Grants-in-Aid-General*	.....	100.00	100.00	100.00
115	¸ÀÁAiÀÄÄÄ£ÀÄÄzÁ£À UÀÄÄvÀÛÉ° ÉgÀÄÄvÀÛÉ *GIA Contract /Outsource*	35.00	117.99	117.99	51.49
	dÄªÀÄÄè **HOA Total :**	**138.00**	**328.99**	**328.99**	**301.49**
	2515-00-103-0-03 ªÉÆzÁ£ÀC©üªÀÄ ªÀÄqÀÄ / Maidan Development Board				
101	¸ÀÁAiÀÄÄÄ£ÀÄÄzÁ£À- ªÉÆvÀÄÄÄÄÄ *Grants-in-Aid-Salaries*	105.67	108.00	108.00	151.00
103	¸ÀÁAiÀÄÄÄ£ÀÄÄzÁ£À- ¸ÁªÀÄÄ£À *Grants-in-Aid-General*	.....	10.00	49.40	50.00
115	¸ÀÁAiÀÄÄÄ£ÀÄÄzÁ£À UÀÄÄvÀÛÉ° ÉgÀÄÄvÀÛÉ *GIA Contract /Outsource*	71.00	42.58	42.58	51.66
	dÄªÀÄÄè **HOA Total :**	**176.67**	**160.58**	**199.98**	**252.66**
	2515 - dÄªÀÄÄè Total :	**314.67**	**489.57**	**720.97**	**654.15**

ªÀiÁ EXPENDITURE

2575 EvgÀ«±ÉµÀ¥ÀæÉÃ±À PÁAiÀÄðPÀÀ

Other Special Area Programme

C©ÃiÀÄZÀÆ& E¯ÁSÉ **26 -** AiÉÄÃd£É¸ÁAT¦PÀ«eÁÕ¯ÁªÀÅ¢ÃÃ¥ÀÆÃ¥ÀÆÃ **Planning, Statistics, Science and Technology**

(` ®PÀÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		2	3	4	5
	2575-60-265-0-01 gÁdÄ ±Á¸À¨ÁgÀ¸ÀÄÀÄÃAiÀÄ ¥ÀæÉÃ±À C©ÃªÀÄ AiÉÄÃd£É / State Legislators Local Area Development Scheme					
034	UÀÄÀÄvÀÛÉ/ ºÉÄgÀÄÀÄvÀÛÉ	*Contract/Outsource*	10.35	19.95	19.95	.....
051	¸ÁªÀÄÄ£À¸ÁªÉÄÃÄÀÄ	*General Expenses*	1.51	5.00	5.00	.....
	dÄªÀÄÄè **HOA Total :**		**11.86**	**24.95**	**24.95**	**0.00**
	2575-60-265-0-02 ±Á¸À¨ÁgÀ¸ÀÄÀ PÉÆÃvÀ C©ªÀÄ ¤¢s / Legislators' Constituency Development Fund					
034	UÀÄÀÄvÀÛÉ/ ºÉÄgÀÄÀÄvÀÛÉ	*Contract/Outsource*	85.16	334.33	334.33	193.11
051	¸ÁªÀÄÄ£À¸ÁªÉÄÃÄÀÄ	*General Expenses*	33.92	30.00	30.00	30.00
	dÄªÀÄÄè **HOA Total :**		**119.08**	**364.33**	**364.33**	**223.11**
	2575-60-265-0-03 C£ÀÄZÀÆÉzÀ371eÉ PÀÄÁt PÀÄÁðlPÀ¥ÀæÉÃ©ªÀÄ / Article 371J -Kalyana Karnataka Region Development					
186	PÀÄÁt PÀÄÁðlPÀ¥ÁæÉÃ²PÀ C©ªÀÄ AiÉÄÃd£É	*Kalyana Karnataka Region Development Plan*	20586.26	20000.00	20000.00	.....
	dÄªÀÄÄè **HOA Total :**		**20586.26**	**20000.00**	**20000.00**	**0.00**
	2575 - dÄªÀÄÄè **Total :**		**20717.20**	**20389.28**	**20389.28**	**223.11**

ªÀiÁ¸À EXPENDITURE

3425 EvÀgÉ «eÁÕ¥À ¸À±ÉÃzÀÉ

Other Scientific Research

C©AiÀÄZÀÄÑ & E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¸ÀÀ«eÁÕ¥À ªÀiÁ¸À¸ÀÄvÀÄÛ¸ÀÄvÀÄÛ¸ÀÄÛ Planning, Statistics, Science and Technology**

(` ®PÀÌ¸ÀÄÀÄÀè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ	Head of Account	¯ÉÆÃ Accounts 2021-22	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2022-23	¥ÀÆµÀÀ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
	3425-60-196-1-01 ¨ÁÈï C£ÀÄzÁ£À Block Grants					
401	¨ÉÃUÀÄgÀÄ £ÀUÀgÀ	*Bengaluru (Urban)*	5.00	5.20	5.20	6.00
402	¨ÉÃUÀÄgÀÄ (UÁ«ÄÃt)	*Bengaluru (Rural)*	5.00	5.00	5.00	6.00
403	avÀÀÄÛ	*Chitradurga*	6.00	6.10	6.10	7.00
404	PÉÆÃ¯ÁgÀ	*Kolar*	5.20	5.50	5.50	6.00
405	²ªÀÉÃUÀ	*Shivamogga*	5.00	5.20	5.20	6.00
406	vÀªÀÄÄRÄgÀÄ	*Tumakuru*	5.50	5.70	5.70	6.00
407	ªÉÄ¸ÀgÀÄ	*Mysuru*	7.00	7.00	7.00	8.00
408	aPÀÌÀÄgÀÄ	*Chikkamagaluru*	5.00	5.20	5.20	6.00
409	zÀÄ¸ÀÄ	*Dakshina Kannada*	4.50	7.00	7.00	8.00
410	ºÁ¸ÀÀ	*Hassan*	14.50	5.00	5.00	6.00
411	PÉÆqÀÀ	*Kodagu*	6.60	4.80	4.80	5.00
412	ªÀÄÄqÀ	*Mandya*	6.60	7.00	7.00	8.00
413	¨ÉÃÁ«	*Belagavi*	6.60	7.00	7.00	8.00
414	«dAiÀÄ¥ÀgÀ	*Vijayapura*	6.60	7.00	7.00	8.00
415	zÁgÀÄqÀ	*Dharwar*	6.80	7.20	7.20	8.00
416	GvÀÛgÀ PÀÄqÀ	*Uttara Kannada*	14.50	15.50	15.50	17.00
417	PÀÄSÁgÀÄ	*Kalaburagi*	6.20	6.60	6.60	7.00
418	§¼Áj	*Ballari*	6.60	7.00	7.00	8.00
419	©ÃzÀgÀ	*Bidar*	5.80	6.10	6.10	7.00
420	gÁAiÀÄZÀÄgÀÄ	*Raichur*	5.00	5.20	5.20	6.00
421	AiÀÄÄzÀÄj	*Yadgir*	6.60	7.00	7.00	8.00
451	zÁªÀÄUÉÆ	*Davanagere*	6.60	7.00	7.00	8.00
452	gÁªÀÄ£ÀgÀ	*Ramanagara*	5.80	6.10	6.10	7.00
453	aPÀ§¼Á¥ÀgÀ	*Chikkaballapura*	6.60	7.00	7.00	8.00
456	ZÁªÀgÁd£ÀgÀ	*Chamarajanagar*	6.80	7.30	7.30	8.00
457	GqÀ¸	*Udupi*	6.60	7.00	7.00	8.00
461	¨ÁUÀPÉÆmÉ	*Bagalkot*	6.50	7.00	7.00	8.00
462	UÀÄÀ	*Gadag*	6.50	6.80	6.80	7.00
463	ºÁªÉj	*Haveri*	6.20	6.60	6.60	7.00
466	PÉ¥ÀÀ	*Koppal*	6.50	6.80	6.80	7.00
467	«dAiÀÄ£ÀgÀ	*Vijayanagara*	.....	9.20	9.20	10.00
	dªÀÄÄè	**HOA Total :**	**198.70**	**208.10**	**208.10**	**233.00**

ªÀiÁ¸À EXPENDITURE

3425 EvÀgÉ«eÁÕ¸À¸ÀÄÉÃzÀÄÉ

Other Scientific Research

C©AiÀÄZÀÄÉ& E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¸ÀÀ«eÁÕ¸À¸ÀÄÀvÀÄÀÄÀvÀÄÉÃ Planning, Statistics, Science and Technology**

(` ®PÀÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀÄµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1	**2**	**3**	**4**	**5**
	3425-60-911-0-04 ªÀÄ-ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃvÀÄÀ ªÀÄÄ° - f®Áè ¥ÀÄµÀÄÛ / Deduct Recovery of Overpayments of Previous Years-ZP				
261	CAvÀgÀ ¯ÉÃªÀÄÀÄðªÀÄÉÄÀ *Inter Account Transfers*	.....	-13.98	-13.98	-26.10
	dÄªÀÄÈ **HOA Total :**	**0.00**	**-13.98**	**-13.98**	**-26.10**
	3425 - dÄªÀÄÈ **Total :**	**198.70**	**194.12**	**194.12**	**206.90**

ªÀiÁ EXPENDITURE

3451 ¸À¸ÁªÀ®AiÀÄ DyðPÀ¸ÀÄ¯ÁªÀÅ

Secretariat- Economic Services

C©AiÀÄZÀÄ& E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¦PÀ«eÁÕ¯ÁªÀÅvÀÄÎvÀÄÀvÀÄÁÕ Planning, Statistics, Science and Technology**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	3451-00-092-0-05 PÀÄÁðlPÀªÀÄ®¦ ªÀÄ¥ÀÄ¥Á¢ÃgÀ/ Karnataka Evaluation Authority					
101	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ªÉÄÃvÀÄÀÄ	*Grants-in-Aid-Salaries*	104.58	112.00	120.66	212.00
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	703.46	250.00	1750.00	250.00
115	¸ÀÁAiÀÄÄ£ÀÄzÁ£À UÀÄwÛÉ/ ÉgÀÄwÛÉ	*GIA Contract /Outsource*	90.00	119.87	119.87	125.67
	dÄªÀÄè **HOA Total :**		**898.04**	**481.87**	**1990.53**	**587.67**
	3451-00-101-1-01 AiÉÄÃd£É ¸ÀÄwAiÀÄ ¹§A¢ ªÉÄÑ/ Establishment Charges of Planning Committee					
002	ªÉÄÃvÀÄ- C¢ÃjUÀÄ	*Pay-Officers*	311.62	294.00	301.38	295.00
003	ªÉÄÃvÀÄ- ¹§A¢	*Pay-Staff*	63.11	65.00	65.00	75.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	.....	.....	42.00
011	vÀÄn §¼É	*Dearness Allowance*	72.63	121.00	121.00	156.00
014	EvÀÉ§¼É	*Other Allowance*	107.83	92.00	104.94	98.00
020	ªÉÄÃQÃAiÀÄ §¼É	*Medical Allowance*	0.32	1.00	1.00	1.00
021	ªÉÄÃQÃAiÀÄ ªÉÄÑÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	15.00	15.00	15.00
034	UÀÄwÛÉ/ ºÉÄgÀÄwÛÉ	*Contract/Outsource*	.....	.....	.....	26.54
041	¥ÀiÀÄt ªÉÄÑÀÄ	*Travel Expenses*	.....	1.00	1.00	1.00
051	¸ÁªÀÄ£À ªÉÄÑÀÄ	*General Expenses*	9.38	10.00	10.00	15.00
052	zÀgÀÁt ªÉÄÑÀÄ	*Telephone Charges*	.....	1.00	1.00	1.00
195	¸ÁjUÉ ªÉÄÑÀÄ	*Transport Expenses*	26.84	20.00	20.00	60.00
	dÄªÀÄè **HOA Total :**		**591.73**	**620.00**	**640.32**	**785.54**
	3451-00-101-4-00 PÀÄÁðlPÀgÁd¸ ¥ÀªÀÄÄ£Á ¸À¸É/ State Institute for Transformation of Karnataka					
001	MmÁgÉ ªÉÄÃvÀÄ	*Consolidated Salaries*	19.80	20.00	20.00	.....
002	ªÉÄÃvÀÄ- C¢ÃjUÀÄ	*Pay-Officers*	5.48	1.00	1.00	.....
003	ªÉÄÃvÀÄ- ¹§A¢	*Pay-Staff*	.....	1.00	1.00	.....
011	vÀÄn §¼É	*Dearness Allowance*	0.72	1.00	1.00	.....
014	EvÀÉ§¼É	*Other Allowance*	1.35	1.00	1.00	.....
015	¥ÀÇgÀÄ ªÉÄÑÀÄ	*Subsidiary Expenses*	.....	10.00	10.00	1.00

C©AiÀÄZÀÉ& E¯ÁSÉ 26 - AiÉÄÃd£É¸ÁAT¦PÀ«eÁÕ¯ÁªÀÅÀÄÀvÀÄÀÄÀÄ

ªÀiÁ¹Ì EXPENDITURE

3451 ¸ÀªÁ®AiÀÄ DyðPÀ¸ÁÉÃªÀÄÄ

Secretariat- Economic Services

C©AiÀÄZÀÄÑ & E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¸ÀÄ«eÁÕªÀÄÄvÀÄÛvÀÄÁÕ Planning, Statistics, Science and Technology**

(` ®PÀÄUÀÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2021-22	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀÄµÀÄÖ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
413	¨ÉÆÃ¥À«	*Belagavi*	58.41	74.57	74.57	84.11
414	«dAiÀÄ¥ÀÄgÀ	*Vijayapura*	149.86	137.17	137.17	148.89
415	zÁ¸ÀgÀÄ¼ÁqÀ	*Dharwar*	120.90	113.40	113.40	106.80
416	GvÀÛgÀ ªÀÄÄ¼ÀÄqÀ	*Uttara Kannada*	58.46	68.06	68.06	80.80
417	PÀÄ¸ÁgÀ	*Kalaburagi*	134.79	145.97	145.97	182.55
418	¸ÁÖ¼Áj	*Ballari*	89.11	103.57	103.57	108.29
419	©ÃzÀgÀ	*Bidar*	125.56	124.40	124.40	108.95
420	gÁAiÀÄZÀÄgÀ	*Raichur*	54.58	69.33	69.33	80.58
421	AiÀÄzÀÄj	*Yadgir*	64.94	74.50	74.50	86.52
451	zÁªÀÅUÀ¼ÉÆ	*Davanagere*	85.11	108.76	108.76	100.45
452	gÁªÀÅ¢ÃªÀgÀ	*Ramanagara*	97.58	99.72	99.72	114.42
453	aPÀÌ¸ÁÖ¥ÀgÀ	*Chikkaballapura*	27.66	35.90	35.90	29.88
456	ZÁªÀÅgÀd£ÀªÀgÀ	*Chamarajanagar*	68.47	62.53	62.53	80.53
457	GqÀ¼	*Udupi*	47.48	50.03	50.03	67.38
461	¨ÁUÀªÀPÉÃmÉ	*Bagalkot*	66.72	63.40	63.40	44.88
462	UÀÄ¼ÀÄ	*Gadag*	83.64	96.67	96.67	69.74
463	ºÁªÀÄ¼	*Haveri*	73.00	76.38	76.38	96.59
466	PÉÆ¥ÀÄ	*Koppal*	62.48	62.31	62.31	78.02
467	«dAiÀÄ¢ÃªÀgÀ	*Vijayanagara*	.....	40.84	40.84	78.29
	dÆªÀÄÄ **HOA Total :**		**2491.99**	**2636.23**	**2636.23**	**2964.95**
	3451-00-911-0-04 ªÀÄ¸À-ºÁªÀÄ¼ÀÄ ¥ÁªÀÄ¼ÀÄ ªÀÄzÀÄ ªÀÄvÀÄÛ ªÀÄ¸ÀÄ° - f®Áè ¥ÀÄµÀÄÖ/ Deduct Recovery of Overpayments of Previous Years-ZP					
261	CAvÀgÀ ¯ÉÃªÀÄÄ¼ÀÄ¸ÁªÀÄ¼ÀÄ	*Inter Account Transfers*	.....	-352.69	-352.69	-744.83
	dÆªÀÄÄ **HOA Total :**		**0.00**	**-352.69**	**-352.69**	**-744.83**
	3451 - dÆªÀÄÄ **Total :**		**4063.57**	**3527.46**	**5061.44**	**4172.61**

C©AiÀÄZÀÆ& E¯ÁSÉ 26 - AiÉÄd£É¸ÁAT¦PÀ«eÁÕªÀvÀÛvÀÁÕ Planning, Statistics, Science and Technology

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2021-22	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1	2	3	4	5
	3454-01-800-0-04 SÁ° ºÀzÀÄÀUÁV C£ÀzÁ£À Vacant Post Provision				
014	EvÀÉÃ¸ÀÉ *Other Allowance*	.....	1208.00	1110.55	.....
	dÄªÀè **HOA Total :**	**0.00**	**1208.00**	**1110.55**	**0.00**
	3454-01-911-0-01 ¥ÀæªÀÄ¸ÀÄzÀè ºÉÃÑÉ¥ÁªÀAiÀÄVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-139.44	.....	.....	.....
	dÄªÀè **HOA Total :**	**-139.44**	**0.00**	**0.00**	**0.00**
	3454-02-111-0-02 ¨ÉÃÉ PÀªÁªÀ ¥ÀæÉÃUÀÀÀ ¨ÉÃÉ CAzÁdÄ ¸ÀÄÄPÉÆ / Crop Cutting Experiments for Crop Estimation Survey				
324	UÉgÀÀzÀÀ *Honorarium*	148.86	250.00	250.00	.....
	dÄªÀè **HOA Total :**	**148.86**	**250.00**	**250.00**	**0.00**
	3454-02-111-0-03 ¥ÀæÀR CAQ CA±ÀÀÀ (¸ÀÄÄUÀæ¸ÀÄÄPÉÆ / Vital Stastics (Integrated Survey)				
015	¥ÀçgÀÄªÉÃÑÀÀ *Subsidiary Expenses*	0.82	5.00	5.00	.....
051	¸ÁªÀÄ£ÀªÉÃÑÀÀ *General Expenses*	24.56	15.00	15.00	.....
052	zÀgÀÁt ÂªÉÃÑÀÀ *Telephone Charges*	1.48	2.00	2.00	.....
059	EvÀÉRZÀðUÀÀÀ *Other Expenses*	2.94	7.00	7.00	.....
071	PÀqÀªÉÃÑÀÀ *Building Expenses*	3.58	6.00	6.00	.....
200	¤ªÀºÀÁ ªÉÃÑ *Maintenance Expenditure*	4.63	750.00	750.00	.....
	dÄªÀè **HOA Total :**	**38.01**	**785.00**	**785.00**	**0.00**
	3454-02-205-0-01 DyðPÀªÀÄÀÛ¸ÁAT¦PÀ¤zÀÆ±ÀÁ®AiÀÄ / Directorate of Economics and Statistics				
002	ªÉÄÃ¯É C¢ÃAjUÀÀÀ *Pay-Officers*	513.90	535.00	540.65	524.00
003	ªÉÄÃ¯É ¹§A¢ *Pay-Staff*	1286.64	1310.00	1312.60	1504.00
004	vÁvÁ°PÀ¥ÀºÁgÀ *Interim Relief*	.....	.....	.....	230.00

ªÀiÁ¹Ì EXPENDITURE

3454 UÀÄw, ªÉÄÃd¤ Â¥ÀvÀÛ¸ÀSÁ¸ À¸ÀÄÀ

Census Surveys & Statistics

C©ÃiÁZÀÄ& E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¸ÀÀ«eÁÕ¯ÁªÀÅ¥ÀvÀÛ¸ÀÄvÀÄÀÄÕ Planning, Statistics, Science and Technology**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2021-22	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	356.32	621.00	623.23	852.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	295.12	282.00	290.63	304.00
015	¥ÀÇgÀÄ ªÀ ¸ÀÄÉÃ±ÀÀ	*Subsidiary Expenses*	2.45	5.00	5.00	10.00
020	ªÀiÁ£ÀÄ¸ÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	7.44	8.00	8.01	9.00
021	ªÀiÁ£ÀÄ¸ÀÄAiÀÄ ªÀ¸ÀÄÉÃ±ÀÀ ªÀÄgÀÄ¥À ªÀ¸ÀÄ	*Reimbursement of Medical Expenses*	14.36	28.00	28.00	43.00
034	UÀÄ¼ÀÄÉ/ ºÉÃgÀÄ¼ÀÄ¼ÀÄÉ	*Contract/Outsource*	814.12	877.57	877.57	1000.62
041	¥À¸ÀÄÀ t ªÀ¸ÀÄÉÃ±ÀÀ	*Travel Expenses*	31.00	40.00	40.00	45.00
051	¸ÁªÀÄÄ£À ªÀ¸ÀÄÉÃ±ÀÀ	*General Expenses*	234.50	235.00	235.00	252.00
052	zÀÄgÀÄÁ t Â ªÀ¸ÀÄÉÃ±ÀÀ	*Telephone Charges*	6.69	7.00	7.00	9.00
053	PÀÄÉÆ¸ÀÄAiÀÄ ¦ÃoÉÃ¥ÀÀgÀÄUÀÄÀÄ ªÀÄ¼ÀÄÎ¸ÉÃqÀÄÉÃÀÄR¸ÀÄ¢	*Purchase of Furniture and Fixture for Office*	1.99	2.00	2.00	5.00
059	EvÀgÉ ÉÆÃZÀÄÄUÀÄÀÄ	*Other Expenses*	.....	.....	.....	18.00
071	PÀÄqÀ ªÀ¸ÀÄÉÃ±ÀÀ	*Building Expenses*	229.25	60.00	60.00	66.00
180	AiÀÄ¼ÀÄÉÃ¥ÀÀgÀÄUÀÄÀÄ ªÀÄ¼ÀÄÎ¸ÁzÀÄÀ¸ÁªÀÄ¼ÀUÀÄÀÄ	*Machinery and Equipments*	6.00	6.00	6.00	6.00
195	¸ÁjUÉ ªÀ¸ÀÄÉÃ±ÀÀ	*Transport Expenses*	103.12	80.00	155.00	168.00
200	¤ªÀ¹ÀÄ ªÀ¸ÀÄÉÃ±À	*Maintenance Expenditure*	14.91	25.00	25.00	775.00
221	¸ÁªÀÄ¼À ªÀ¼ÀÄÎ¸ÀÄgÀÄ¸ÁdÄUÀÄÀÄ	*Materials and Supplies*	1.99	3.00	3.00	.....
324	UÉgÀÄÀzÀÄÀ	*Honorarium*	.....	.....	.....	525.59
		dÄªÀÄè **HOA Total :**	**3919.80**	**4124.57**	**4218.69**	**6346.21**
	3454-02-205-0-03 ªÀÄÄ¸ÁAiÀÄUÀÄw / Agricultural Census					
002	ªÀÄÉ¼ÀÄ- C¢ÃÁjUÀÄÀÄ	*Pay-Officers*	16.98	18.00	18.00	19.00
003	ªÀÄÉ¼ÀÄ- ¹§A¢	*Pay-Staff*	33.89	41.00	41.00	34.00
004	vÁvÁ°PÀ¥À¸ÁgÀ	*Interim Relief*	.....	.....	.....	6.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	10.64	20.00	20.00	22.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	14.10	16.00	16.00	14.00
020	ªÀiÁ£ÀÄ¸ÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	0.19	1.00	1.00	1.00
021	ªÀiÁ£ÀÄ¸ÀÄAiÀÄ ªÀ¸ÀÄÉÃ±ÀÀ ªÀÄgÀÄ¥À ªÀ¸ÀÄ	*Reimbursement of Medical Expenses*	1.48	9.00	9.00	9.00
041	¥À¸ÀÄÀ t ªÀ¸ÀÄÉÃ±ÀÀ	*Travel Expenses*	0.06	2.00	2.00	2.00
051	¸ÁªÀÄÄ£À ªÀ¸ÀÄÉÃ±ÀÀ	*General Expenses*	2.42	5.00	21.75	10.00
052	zÀÄgÀÄÁ t Â ªÀ¸ÀÄÉÃ±ÀÀ	*Telephone Charges*	0.06	1.00	1.00	1.00
059	EvÀgÉ ÉÆÃZÀÄÄUÀÄÀÄ	*Other Expenses*	80.70	.....	.....	.....
195	¸ÁjUÉ ªÀ¸ÀÄÉÃ±ÀÀ	*Transport Expenses*	2.83	3.00	3.00	3.00
324	UÉgÀÄÀzÀÄÀ	*Honorarium*	.....	42.00	25.25	25.25

(¯ÁªÀÅ¸ÀÄÀÄÀ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2021-22	DAiÀÄªÀiÁ¹Ì CAzÁdÄ Budget Estimates 2022-23	¥ÀjµÀÖ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ¹Ì CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
		dÄªÀÄÄè HOA Total :	163.35	158.00	158.00	146.25
	3454-02-205-0-04 ¨ÉÃÉÀ«¹Ì ðzÀºÁUÀÄ GvÁzÀÄ CAzÁdÄ / Estimates of Area and Production of Crops					
002	ªÉÄÃ¯ÉÀ¯ÁV C¢ÃÁjUÀÄÀ	*Pay-Officers*	.....	1.00	1.00	1.00
003	ªÉÄÃ¯ÉÀ¯ÁV ¹§A¢	*Pay-Staff*	286.94	300.00	300.81	262.00
004	vÁvÁ°PÀ¥À¯ÁgÀ	*Interim Relief*	.....	.....	.....	30.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	56.96	101.00	101.10	111.00
014	EvÀgÉ §ºÀÉ	*Other Allowance*	34.90	34.00	34.32	31.00
020	ªÀÄÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	1.54	2.00	2.01	2.00
021	ªÀÄÉÆÃAiÀÄ ªÉÄÃ¯ÉÀ¯ÁgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	1.20	15.00	15.00	15.00
041	¥ÀiÁ¹Ì ªÉÄÃ¯ÉÀ	*Travel Expenses*	7.24	13.00	13.00	13.00
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÉÀ	*General Expenses*	9.95	20.00	20.00	20.00
		dÄªÀÄÄè HOA Total :	398.73	486.00	487.24	485.00
	3454-02-205-0-05 ¨ÉÃÉÀ CAQ CA±ÀÄÀ¸ÀÄzsgÀÉ / Improvement of Crops Statistics					
002	ªÉÄÃ¯ÉÀ¯ÁV C¢ÃÁjUÀÄÀ	*Pay-Officers*	18.80	21.00	22.87	20.00
003	ªÉÄÃ¯ÉÀ¯ÁV ¹§A¢	*Pay-Staff*	20.60	22.00	22.00	17.00
004	vÁvÁ°PÀ¥À¯ÁgÀ	*Interim Relief*	.....	.....	.....	5.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	7.98	15.00	15.49	16.00
014	EvÀgÉ §ºÀÉ	*Other Allowance*	12.34	12.00	12.45	10.00
020	ªÀÄÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	0.12	1.00	1.00	1.00
021	ªÀÄÉÆÃAiÀÄ ªÉÄÃ¯ÉÀ¯ÁgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.07	3.00	3.00	3.00
041	¥ÀiÁ¹Ì ªÉÄÃ¯ÉÀ	*Travel Expenses*	0.45	1.00	1.00	1.00
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÉÀ	*General Expenses*	4.95	5.00	5.00	5.00
		dÄªÀÄÄè HOA Total :	65.31	80.00	82.81	78.00
	3454-02-205-0-08 ºÀÄÚvÀÄÁj ªÀÄÄÛ¸ÀÄÚ¨ÉÃÉÀ CAzÁf£À¸ÀÄÄPÉ / Crop Estimation Survey on Fruits Vegetables and Minor Crops					
002	ªÉÄÃ¯ÉÀ¯ÁV C¢ÃÁjUÀÄÀ	*Pay-Officers*	17.17	17.00	17.00	.....

ªÀiÁ¸À EXPENDITURE

3454 UÀÄw, ªÉÄÃd¤ Â¥ÀÄÀÛ¸ÀÄSÁ¸ À¸ÀÄÀ

Census Surveys & Statistics

C©üªÀÄÄZÀÄÑ & E¯ÁSÉ **26 - AiÀÄÄd£É¸ÁAT¸À«eÁÕ¯ÁªÀÄÄÛvÀÄÀvÀÄÕ Planning, Statistics, Science and Technology**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2021-22	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀÄµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
003	ªÉÄÃ¯É¸À¸À¹§A¢	*Pay-Staff*	178.64	183.00	183.85	.....
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	38.70	68.00	68.10	.....
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	26.43	26.00	26.45	.....
020	ªÉÄÃ¯É¸ÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	0.98	1.00	1.01	.....
021	ªÉÄÃ¯É¸ÀÄAiÀÄ ªÉÄÃ¯É¸À¸ÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	3.11	15.00	15.00	.....
041	¥ÀiÁ¸À t ªÉÄÃ¯É¸À	*Travel Expenses*	4.87	5.00	5.00	.....
059	EvÀgÉ ¥ÀÄZÀÄÑ¸ÀÄÀ	*Other Expenses*	39.97	10.00	10.00	.....
324	UÉgÀÀ¼ÀÄ¸À	*Honorarium*	.....	40.00	40.00	.....
		dÄªÀÄÄè **HOA Total :**	**309.87**	**365.00**	**366.41**	**0.00**
	3454-02-205-0-17 C©ÃÄ PÁAiÀÄÄPÀÄ & EvÀgÉ PÁAiÀÄÄPÀÄ¸À¸À¸ÀÄÄPÉ/ Survey on Developmetal Programs and Other Programs					
051	¸ÁªÀÄ¸À¸ÀªÉÄÃ¯É¸À	*General Expenses*	4.49	2.00	2.00	.....
324	UÉgÀÀ¼ÀÄ¸À	*Honorarium*	24.98	15.00	15.00	.....
		dÄªÀÄÄè **HOA Total :**	**29.47**	**17.00**	**17.00**	**0.00**
	3454-02-205-0-18 ¨ÁgÀÄAiÀÄ CAQ CA±ÀÄÀ§®ªÀÄÄ£É/ Indian Statistical Strengthening Project					
103	¸ÀÁAiÀÄ£ÀÄ¼ÁÄ£À¸ ¸ÁªÀÄ£À	*Grants-in-Aid-General*	11.40	13.00	13.00	.....
		dÄªÀÄÄè **HOA Total :**	**11.40**	**13.00**	**13.00**	**0.00**
	3454-02-205-0-50 SÁ° ºÀ¼ÀÉÄÀUÁV C£À¼ÁÄ£À/ Vacant Post Provision					
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	.....	.....	.....	1723.65
		dÄªÀÄÄè **HOA Total :**	**0.00**	**0.00**	**0.00**	**1723.65**
	3454-02-911-0-00 ªÀÁ- ºÉÃÑÉ ¥ÁªÀÄAiÀÄ¼À ªÉÄÃ¯É¸À ªÀÄÄ° / Deduct Recoveries of Over Payment					
364	ªÀÁ - ªÀÄÄ°	*Deduct - Recoveries*	-0.38	.....	.....	.....
		dÄªÀÄÄè **HOA Total :**	**-0.38**	**0.00**	**0.00**	**0.00**

ªÀiÁ¹Ì EXPENDITURE

3454 UÀÄw, ªÉÄÃd t ÀªÀÄvÀÄÛ ¸ÀSÁ¸À ¸ÀÄUÀÄ

Census Surveys & Statistics

C©ÃiÁÖÃZÀÄÉ& E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¸ÀÀ«eÁÕÃªÀÄvÀÄÛ vÀÄÀÄÕÃ Planning, Statistics, Science and Technology**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2021-22	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀÆµÀÄÀ CAzÁdÄ Revised Estimates 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1	2	3	4	5
	3454-02-911-0-01 ¥ÀæªÀÄÄ¸Á°£ÀÀ¯ÁèÃ¥ÁªÀÄÄwÃAiÀÄzÀªÉÄvÀÄÀªÀÄÄ° / Deduct Recoveries of Over Payment of Current Year				
364	ªÀÄÁ - ªÀÄÄ° *Deduct - Recoveries*	-1.58	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-1.58**	**0.00**	**0.00**	**0.00**
	3454 - dÄªÀÄè **Total :**	**4943.40**	**7486.57**	**7488.70**	**8779.11**

ªÀiÁ EXPENDITURE

4217 £ÀgÀ©ªÀÄ ªÀÄÄ® t §AqÀÁ¼ÀªÉÀ

Capital Outlay on Urban Development

C©AiÀÄZÀÄÉ& E¯ÁSÉ **26 - AiÉÄd£É¸ÁAT¦PÀ«eÁÕªÀÄÄvÀÄÛvÀÄÕ Planning, Statistics, Science and Technology**

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2021-22**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2022-23**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**
	1		**2**	**3**	**4**	**5**
	4217-01-800-0-04 PÀgÀÁªÀ C©ªÀÄ ¥ÁæªÀÁgÀ / Karavali Abhivrudhi Pradhikara					
132	§AqÀÁ¼ÀªÉÄÃ¯ÁÀ	*Capital Expenses*	885.00	1250.00	2578.25	.....
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	.....	.....	300.13	.....
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	.....	.....	121.62	.....
	dÄªÀÄè **HOA Total :**		**885.00**	**1250.00**	**3000.00**	**0.00**
	4217-60-051-0-03 PÀgÀÁªÀ C©ªÀÄ ¥ÁæªÀÁgÀ / Karavali Abhivrudhi Pradhikara					
132	§AqÀÁ¼ÀªÉÄÃ¯ÁÀ	*Capital Expenses*	.....	.....	.....	796.95
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	.....	.....	.....	180.08
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	.....	.....	.....	72.97
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**1050.00**
	4217 - dÄªÀÄè **Total :**		**885.00**	**1250.00**	**3000.00**	**1050.00**

ªÀiÁ EXPENDITURE

4515 EvgÀÉÆÚÁ«ÄÃt C©ªÀÄ PÁAiÀÄÖPÀÄÀÄUÀÄÀÄ ¥Ã®t §AqÀÄÁ¼ÀªÉÀ

Capital Outlay on Other Rural Development Programmes

C©AiÀÄZÀÄÑ & E¯ÁSÉ **26 - AiÉÄÃd£É¸ÁAT¸ÀÀ«eÁÕ¯ÁªÀÄÄÀÄÄÀÄÄ

ªÀiÁ¸À EXPENDITURE

4515 EvgÀÉÆÃ«ÄÃ t C©ªÀÄ PÀÄAiÀÄÄªÀÄ ¸ÀÄÄªÀÄÄ ¸ÀÄÄªÀÄÄ ¸ÀÄÄªÀÄ

ªÀiÁ EXPENDITURE

4575 EvÀgÉ «±Á¸À¥ÀæªÀÄ ªÀiÁ£ÀÄ ªÀiÁ£À ªÀÄ®t §AqÀÄ ¼ÀªÀÄ

Capital Outlay on Other Special Area Programmes

C©üªÀiÁ£À ¸À¯ÁSÉ **26 - ªÀiÁ£À¸ÀÄ, ªÀÄÄT ¸ÀÄ«eÁÕ³ÀªÀÄÄ, ªÀÄÄ¸ÀÄÄ, ªÀÄÄ¸ÀÄÄ Planning, Statistics, Science and Technology**

(` ®PÀëuÁ ªÀiÁ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2021-22	DAiÁªÀÄ ªÀiÁ CAzÁdÄ Budget Estimates 2022-23	¥ÀjµÀÄ ªÀiÁ CAzÁdÄ Revised Estimates 2022-23	DAiÁªÀÄ ªÀiÁ CAzÁdÄ Budget Estimates 2023-24
	1		2	3	4	5
	4575-60-800-0-01 ±Á¸À gÀ PÀÄ¸ÀÄvÀ©ªÀÄ ¤¢s / Legislator's Constituency Development Fund					
132	§AqÀÄ ¼ÀªÀÄ ¥ÀÄ	*Capital Expenses*	57269.00	44500.00	44500.00	44500.00
422	¥À²µÀeÁw G¥ÀªÀiÁ£ÀÄ	*Schedule Caste Sub Plan*	10999.89	11000.00	11000.00	11000.00
423	Vjd£À G¥ÀªÀiÁ£ÀÄ	*Tribal Sub Plan*	4499.89	4500.00	4500.00	4500.00
	dªÀÄ **HOA Total :**		**72768.78**	**60000.00**	**60000.00**	**60000.00**
	4575-60-800-0-02 C£À¸À¥À371eÉ PÀÄ¸ÀÄt PÀÄ¸ÀÄð¸ÀÄ¥À¸À¥À©ªÀÄ / Article 371J- Kalyana Karnataka Region Development					
133	ªÀÄ¸À¥À¸ÀÄ¸ÀÄ¸ÀÄ