ಕರ್ನಾಟಕ ಸರ್ಕಾರ

GOVERNMENT OF KARNATAKA

ಸಂಪುಟ VOLUME 5

೨೦೨೪–೨೫ನೇ ವರ್ಷದ ಆಯವ್ಯಯ ಸವಿವರ ವೆಚ್ಚದ ಅಂದಾಜುಗಳು–ಬೇಡಿಕೆವಾರು

Detailed Budget Estimates of Expenditure - Demand-wise for the Year 2024 - 25

ಬೇಡಿಕೆ ಸಂಖ್ಯೆ	ಬೇಡಿಕೆ ವಿವರ	Demand Description
10	ಸಮಾಜ ಕಲ್ಯಾಣ	Social Welfare
11	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ	Women and Child Development
13	ಆಹಾರ ಮತ್ತು ನಾಗರಿಕ ಸರಬರಾಜು	Food and Civil Supplies
14	ಕಂದಾಯ	Revenue
23	ಕಾರ್ಮಿಕ ಮತ್ತು ಕೌಶಲ್ಯಾಭಿವೃದ್ಧಿ	Labour and Skill Development

(ಫೆಬ್ರವರಿ ೨೦೨೪ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)

(As Presented to the Legislature in February 2024)

PÀÆð l PÀ¸À¨ÁðgÀ

Government of Karnataka

2024-25 £ÉÃ ªÀåªÀºÀzÀ DAiÀÄªÀiÁ¸À¨ÁgÀªÀÄÄ
CAzÁdÄUÀ¼À ¨ÉÃrPÉÁgÀ

Detailed Budget Estimates of Expenditure-Demand-wise for the year 2024-25

¸ÀA¥À -5 **Volume-5**

¨ÉÃrPÉ ¸ÀSÉ	¨ÉÃrPÉ«ªÀgÀ	**Demand**
10	¸ÀÄÄd PÀÁt	Social Welfare
11	ªÀ¼À¼Á ªÀÄvÀÄ ªÀÄÄRÀÄ©ºÀÄ	Women and Child Development
13	DºÁgÀªÀÄvÀÄ£ÁUÀÄÃPÀ¸ÀÄgÁdÄ	Food and Civil Supplies
14	PÀzÁAiÀÄ	Revenue
23	PÁ«ÄðPÀªÀÄvÀÄPÉ±À C©ºÀÄ	Labour and Skill Development

(2024 £ÉÃ E¸À ¥ÉæÀ wAUÀÄè«zÁ£ÀÄqÀzÀèªÀr¹zÀvÉ

(As presented to the Legislature in February 2024)

E¯ÁSÁªÁgÀÄºÁUÀÆ ¥ÀæªÀÄÄ¯ÉÃ²Ã¶ðPÉªÁgÀÄ ªÀiÁ¸ÀÄZÀÄÑWÉÃµÁgÉ

ABSTRACT SHOWING EXPENDITURES AT MAJOR HEAD LEVEL AND DEPARTMENTS LEVEL

¸ÀA¥À /Volume : 5 - F ¸ÀA¥ÀgÀªÀiÁºÀÄ©ÃzÀÄ¸ÀSÉÃÀ/

Demand Nos. under this Volume: 10,11,13,23,14 **(®PÀëöäÃ in Lakhs)**

C©üªÀiÁzÀÄ¸ÀSÉ¯ÁSÉªÀiÁ¸ÀÄ ¥ÀæªÀÄÄ¯ÉÃ²Ã¶ðPÉ **Demand No, Department & Major Heads**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget 2023-24**	¥ÀÆµÀÄ CAzÁdÄ **Revised 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget 2024-25**
1	**2**	**3**	**4**	**5**
10 - ¸ÀÄd PÀÄ¼t / Social Welfare				
¥ÀÆ²µÀÄeÁwUÀÄÀPÀÄ¼t / **SC Welfare**				
2225 - ¥ÀÆ²µÀÖeÁw, ¥ÀÆ²µÀÖ¥ÀÄUÀqÀ EvÀgÉ »AzÀÄ½zÀ ªÀÄÄUÀÄÀ ªÀÄÄÄÀÄÛ C®¸ÀSÁ¼vÀgÀ PÀÄ¼t / Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	357295.07	298883.70	321304.05	381136.85
2235 - ¸ÁªÀÄfPÀ¨ÀÄÉªÀÄÄÄÛPÀÄ¼t / Social Security and Welfare	.....	1.00	1.00	1.00
4225 - ¥ÀÆ²¥ÀeÁw, ¥ÀÆ²µÀ¥ÀÄUÀqÀ »AzÀÄ½zÀªÀÄÄUÀÄÀ ªÀÄÄÄÛC®¸ÀSÁ¼vÀgÀ PÀÄ¼tzÀªÀÄ® t §AqÀÄ¼ÀªÉÀ/ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	134468.62	131161.81	145661.81	131391.55
MlÄÖ **Total :**	**491763.69**	**430046.51**	**466966.86**	**512529.40**
¥ÀÆ²µÀ¥ÀÄUÀqÀÄÄÀPÀÄ¼t / **ST Welfare**				
2225 - ¥ÀÆ²µÀÖeÁw, ¥ÀÆ²µÀ¥ÀÄUÀqÀ EvÀgÉ »AzÀÄ½zÀ ªÀÄÄUÀÄÀ ªÀÄÄÄÛC®¸ÀSÁ¼vÀgÀ PÀÄ¼t / Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	129481.81	122140.25	123317.47	138136.96
4225 - ¥ÀÆ²¥ÀeÁw, ¥ÀÆ²µÀ¥ÀÄUÀqÀ »AzÀÄ½zÀªÀÄÄUÀÄÀ ªÀÄÄÄÛC®¸ÀSÁ¼vÀgÀ PÀÄ¼tzÀªÀÄ® t §AqÀÄ¼ÀªÉÀ/ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	36309.77	29887.47	32887.47	33747.57
MlÄÖ **Total :**	**165791.58**	**152027.72**	**156204.94**	**171884.53**
»AzÀÄ½zÀªÀÄÄUÀÄÀPÀÄ¼t / **BC Welfare**				
2225 - ¥ÀÆ²µÀÖeÁw, ¥ÀÆ²µÀ¥ÀÄUÀqÀ EvÀgÉ »AzÀÄ½zÀ ªÀÄÄUÀÄÀ ªÀÄÄÄÛC®¸ÀSÁ¼vÀgÀ PÀÄ¼t / Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	277296.72	275137.49	275562.00	317043.56
4225 - ¥ÀÆ²¥ÀeÁw, ¥ÀÆ²µÀ¥ÀÄUÀqÀ »AzÀÄ½zÀªÀÄÄUÀÄÀ ªÀÄÄÄÛC®¸ÀSÁ¼vÀgÀ PÀÄ¼tzÀªÀÄ® t §AqÀÄ¼ÀªÉÀ/ Capital Outlay on Welfare of Scheduled Castes,	25128.50	29903.00	29903.00	31904.00

E¯ÁSÁªÁgÀºÁUÀ ¥ÀæªÀÄ¸ÀÄ¯ÉÃ²Ã¶ðPÉªÁgÀ ªÀiÁ¸ÀZÀÄWÉÃµÁgÉ

ABSTRACT SHOWING EXPENDITURES AT MAJOR HEAD LEVEL AND DEPARTMENTS LEVEL

¸À¥À /Volume : 5 - F ¸À¥ÀgÀAiÀºÀ¢AC©ÃiÀZÀÉ¸ÀSÉÃÀ/

Demand Nos. under this Volume: 10,11,13,23,14 **(®PÀUÀÀ in Lakhs)**

C©ÃiÀZÀÉ¸ÀSÉ,E¯ÁSÉªÀÄÀÛ ¥ÀæªÀÄ¸ÀÄ¯ÉÃ²Ã¶ðPÉ **Demand No, Department & Major Heads**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÀ CAzÁdÄ **Budget 2023-24**	¥ÀÆµÀÀ CAzÁdÄ **Revised 2023-24**	DAiÀÄªÀiÀ CAzÁdÄ **Budget 2024-25**
1	**2**	**3**	**4**	**5**
Scheduled Tribes, Other Backward Classes and Minorities				
MlÄÖ **Total :**	**302425.22**	**305040.49**	**305465.00**	**348947.56**
C®¸ÀSÁ¸ÀgÀPÀÄÁ¼t / **Minority Welfare**				
2225 - ¥ÀÆ²µÀÖeÁw, ¥ÀÆ²µÀÖ¥ÀÆUÀqÀ EvÀgÉ »AzÀÄ½zÀ ªÀÄÄUÀÀ ªÀÄÀÛ C®¸ÀSÁ¸ÀgÀ PÀÄÁ¼t / Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	87468.90	148619.90	141119.90	176010.58
4225 - ¥ÀÆ²¥ÀeÁw, ¥ÀÆ²µÀ¥ÀÆUÀqÀ »AzÀÄ½zÀªÀÄÄUÀÀ ªÀÄÀÛC®¸ÀSÁ¸ÀgÀ PÀÄÁ¼tzÀªÉÃ®t §AqÀÁ¼ÀªÉÀ/ Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	35599.80	61500.00	61500.00	124000.00
MlÄÖ **Total :**	**123068.70**	**210119.90**	**202619.90**	**300010.58**
11 - ªÀ»¼Á ªÀÄÄÀÛªÀÄÄRÀÀC©ÃÀ/ Women and Child Development				
ªÀ»¼Á ªÀÄÄÀÛªÀÄÄRÀÀC©ÃÀ / **Women and Child Development**				
2235 - ¸ÁªÀÄfPÀ¨ÀÄÉªÀÄÄÀÛPÀÄÁ¼t / Social Security and Welfare	169592.30	1978005.77	2036075.93	3181757.67
2236 - ¥ÉÆ¶ÃÀDºÁgÀ Nutrition	158161.16	283298.01	283298.01	183000.00
4235 - ¸ÁªÀÄfPÀ¨ÀÄÉªÀÄÄÀÛPÀÄÁ¼tzÀªÉÃ®t §AqÀÁ¼ÀªÉÀ Capital Outlay on Social Security & Welfare	15199.45	13201.00	13201.00	9891.00
6235 - ¸ÁªÀÄfPÀ¨ÀÄÉªÀÄÄÀÛPÀÄÁ¼tzÀ¸ÀÄªÁV ¸Á®UÀÀ/ Loans for Social Security and Welfare	300.00	.....	.....	.....
MlÄÖ **Total :**	**343252.91**	**2274504.78**	**2332574.94**	**3374648.67**
13 - DºÁgÀªÀÄÄÀÛ£ÁUÀÀÄPÀ¸ÀÄgÁdÄ/ Food and Civil Supplies				
DºÁgÀªÀÄÄÀÛ£ÁUÀÀÄPÀ¸ÀÄgÁdÄ / **Food and Civil Supplies**				
2408 - DºÁgÀzÁ¸ÉÃÊªÀÄÄÀÛGUÁ¼t / Food, Storage and Ware Housing	303151.37	1037935.30	873629.81	987742.97

E¯ÁSÁªÁgÀÄºÁUÀÄ ¥ÀæªÀÄÄ¯ÉÃ²Ã¶ðPÉªÁgÀÄ ªÀiÁ¸ÀÄZÀÄWÉÃµÁgÉ

ABSTRACT SHOWING EXPENDITURES AT MAJOR HEAD LEVEL AND DEPARTMENTS LEVEL

¸À¥ÀÄl /Volume : 5 - F ¸À¥ÀÄlgÀªÀiÁ¹PÀÈ¢ÀÄ©ÃªÀiÁZÀÉ¸ÀÄSÉÃÀ/

Demand Nos. under this Volume: 10,11,13,23,14 (®PÀÄÀÄÀÄin Lakhs)

C©ÃªÀiÁZÀÉ¸ÀÄSÉ¯ÁSÉªÀÄÄÄÛ ¥ÀæªÀÄÄ¯ÉÃ²Ã¶ðPÉ **Demand No, Department & Major Heads**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀÄÄ CAzÁdÄ **Budget 2023-24**	¥ÀÆµÀÄÄ CAzÁdÄ **Revised 2023-24**	DAiÁªÀÄÄ CAzÁdÄ **Budget 2024-25**
1	**2**	**3**	**4**	**5**
3456 - £ÁUÀÄÄPÀ¸ÀÄgÁdÄ / Civil Supplies	3711.18	4516.49	4730.42	5059.81
3475 - EvÀÉ¸ÁªÀÄÄ£ÀÄDyðPÀ¸ÉÃªÀÄÄ/ Other General Economic Services	2502.64	2871.15	2969.36	2879.50
5475 - EvÀÀ¸ÁªÀÄÄ£ÀÄDyðPÀ¸ÉÃªÀÄÄªÉÃ® t §AqÀÄÄ¼À ªÉÄÀ/ Capital Outlay on Other General Economic Services	459.48	601.00	601.00	651.00
MlÄÖ **Total :**	**309824.67**	**1045923.94**	**881930.59**	**996333.28**

14 - PÀzÁAiÀÄ Revenue

PÀzÁAiÀÄ/ **Revenue**

2029 - ¨ÁÀ PÀzÁAiÀÄ/ Land Revenue	91028.03	112182.02	117466.62	132831.96
2030 - ªÀÄzÁAPÀ ªÀÄÄÄÛ £ÉÃÃzÀÀ/ Stamps and Registration	12184.28	17232.69	17483.99	9843.90
2052 - ¸ÀªÁ®AiÀÄ ¸ÁªÀÄÄ£ÀÄ ¸ÉÃªÀÄÄ/ Secretariat-General Services	883.58	930.95	1227.02	1031.70
2053 - f®ÁèDqÀÄvÀÄ District Administration	58920.10	78218.37	67455.48	111676.96
2070 - EvÀÀDqÀÄvÀ¸ÉÃªÀÄÄ/ Other Administrative Services	545.18	921.44	928.30	880.66
2075 - ««zsÀ¸ÁªÀÄÄ£ÀÄ¸ÉÃªÀÄÄ/ Miscellaneous General Services	14917.04	15716.29	15716.29	15718.02
2235 - ¸ÁªÀÄfPÀ¨ÁÀÄÉªÀÄÄÄÛPÀÄÁt / Social Security and Welfare	957472.47	1084989.47	1086170.95	1027196.17
2245 - £ÉÃÀÄPÀ«PÉÃ¥ÀÄÄUÉ¥ÀºÁgÀÄ Relief on Account of Natural Calamities	301511.24	120643.78	172488.80	122732.56
2250 - EvÀÉ¸ÁªÀÄfPÀ¸ÉÃªÀÄÄ/ Other Social Services	51328.28	12518.21	12580.13	16797.61
2506 - ¨ÁÀ ¸ÀzsÁgÀÄÉÃÀÄ/ Land Reforms	15798.77	20234.30	20522.26	14771.93
4059 - ¯ÉÃPÉÃ¥ÀÄÉÃV PÁªÀÄÄÁjUÀÄÄªÉÃ® t §AqÀÄÄ¼À ªÉÄÀ Capital Outlay on Public Works	31067.32	19102.00	19102.00	20202.00
4070 - EvÀÀDqÀÄvÀ¸ÉÃªÀÄÄªÉÃ® t §AqÀÄÄ¼À ªÉÄÀ/ Capital Outlay on Other Administrative Services	164.14	200.00	200.00	2200.00
4250 - EvÀÀ¸ÁªÀÄfPÀ¸ÉÃªÀÄÄªÉÃ® t §AqÀÄÄ¼À ªÉÄÀ/ Capital Outlay on Other Social Services	2478.65	2000.00	2000.00	1000.00
4515 - EvÀÉUÁ«ÄÃt C©ªÀÄ PÁAiÀÄÄPÀÄÄÄÄ ªÉÃ® t	0.61	1.00	1.00	1.00

E¯ÁSÁªÁgÀºÁUÀ ¥ÀæªÀÄ¯ÉÃ²Ã¶ðPÉªÁgÀ ªÀiÁ¸ÀZÀÄWÉÃµÁgÉ

ABSTRACT SHOWING EXPENDITURES AT MAJOR HEAD LEVEL AND DEPARTMENTS LEVEL

¸À¥ÀÀ /Volume : 5 - F ¸À¥ÀgÀAiÀºÀ¢ÀC©ÃiÀZÀÉ¸ÀSÉÃÀ/

Demand Nos. under this Volume: 10,11,13,23,14

(®PÀUÀÀ in Lakhs)

C©ÃiÀZÀÉ¸ÀSÉ,E¯ÁSÉªÀÀÀÛ ¥ÀæªÀÄ¯ÉÃ²Ã¶ðPÉ **Demand No, Department & Major Heads**	¯ÉÀ **Accounts 2022-23**	DAiÀªÀiÀ CAzÁdÄ **Budget 2023-24**	¥ÀµÀÀ CAzÁdÄ **Revised 2023-24**	DAiÀªÀiÀ CAzÁdÄ **Budget 2024-25**
1	**2**	**3**	**4**	**5**
§AqÀÁ¼À ªÉÀ/ Capital Outlay on Other Rural Development Programmes				
MlÄÖ **Total :**	**1538299.69**	**1484890.52**	**1533342.84**	**1476884.47**
23 - PÁ«ÄðPÀªÀÀÀÛPË±À C©sÀÄ/ Labour and Skill Development				
PÁ«ÄðPÀ/ **Labour**				
2210 - ªÉÄÀÀAiÀªÀÀÀÛdÁgÉÃÀÀ/ Medical and Public Health	47599.45	51550.94	52209.53	54898.03
2230 - PÁ«ÄðPÀGzÉÃÀªÀÀÀÛPË±À C©ÃÄ / Labour ,Employment and Skill Development	4425.18	15840.17	11870.58	22358.83
4250 - EvgÀ¸ÁªÀÀfPÀ¸ÉªÉÀÀªÉ®t §AqÀÁ¼ÀªÉÀ/ Capital Outlay on Other Social Services	499.36	501.00	501.00	401.00
MlÄÖ **Total :**	**52523.99**	**67892.11**	**64581.11**	**77657.86**
PË±À C©ÃÄ, GzÀÄÃ®vÉªÀÀÀÛfÃªÀÉÃ¥ÁAiÀÄE¯ÁSÉ/ **Skill Development, Entrepreneurship and Livelihood Department**				
2230 - PÁ«ÄðPÀGzÉÃÀªÀÀÀÛPË±À C©ÃÄ / Labour ,Employment and Skill Development	59045.95	100931.72	76057.36	156853.27
2235 - ¸ÁªÀÀfPÀ¨ÀÀÉªÀÀÀÛPÀÄ / Social Security and Welfare	.....	1.00	1.00	.....
2501 - UÁ«ÄÃ C©sÀÄsÁV «±ÉµÀPÁAiÀÄðPÀÀÀÀ / Special Programmes for Rural Development	48555.88	20000.00	32606.71	20000.00
2851 - UÁ«ÄÃ ªÀÀÀÛ¸À GzÀÄÀÀÀ/ Village and Small Industries	2800.00	2000.00	2000.00	2500.00
3604 - ¸ÀÃÃAiÀ¸À¸ÉÀÀUÉªÀÀÀÛ¥ÀZÁAiÀÄw gÁd ¸À¸ÉÀÀUÉ ¥ÀºÁgÀ ªÀÀÀÛ ¥Á®ÄUÀÀÀ / Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	.....	4000.00	4000.00	4000.00
4250 - EvgÀ¸ÁªÀÀfPÀ¸ÉªÉÀÀªÉ®t §AqÀÁ¼ÀªÉÀ/ Capital Outlay on Other Social Services	14158.34	23500.00	23500.00	13088.00
4851 - UÁ«ÄÃt ªÀÀÀÛ¸À GzÀÄÀÀÀªÉ®t §AqÀÁ¼À ªÉÀ Capital Outlay on Village & Small Industries	14136.00	5680.78	7680.78	10762.50
MlÄÖ **Total :**	**138696.17**	**156113.50**	**145845.85**	**207203.77**

«µÀiÀÄ¸ÀÆa - Table of Contents

¨ÉÃrPÉ ¸ÀASÉÉ Demand No.	¨ÉÃrPÉÆÃiÀÄ«ªÀgÀÀ	Demand Description	¥ÀÄl ¸ÀASÉÉ Page No.
10	**SC Welfare**	¥ÀÆ²µÀÄÈÁwUÀÄÀÄPÀÄÁÄ¼t	**1-18**
10	**ST Welfare**	¥ÀÆ²µÀÄ¥ÀÄUÀÄµÀÄÀÄPÀÄÁÄ¼t	**19-28**
10	**BC Welfare**	»AzÀÄ½zÀªÀÄÄUÀÄÀÄPÀÄÁÄ¼t	**29-40**
10	**Minority Welfare**	C®¸ÀASÁ¼ÀgÀÄPÀÄÁÄ¼t	**41-49**
11	**Women and Child Development**	ªÀ»¼Á ªÀÄvÀÄÛ ªÀÄÄÀÄÄC©ÃSÁ¼	**50-92**
13	**Food and Civil Supplies**	DºÁgÀªÀÄvÀÄÛ£ÁUÀÄÄPÀ¸ÀÄgÁdÄ	**93-102**
14	**Revenue**	PÀÄzÁAiÀÄ	**103-149**
23	**Labour**	PÁ«ÄðPÀ	**150-158**
23	**Skill Development, Entrepreneurship and Livelihood Department**	PË±À¼À C©ü¼À¸ÀÄ, GzÀÄÄ²Ã®vÉ ªÀÄvÀÄÛ ªÀÄÄÄÃ¥ÁAiÀÄE¯ÁSÉ	**159-175**

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖçÁw, ¥À²µÀÖ¥ÀÆtÂ¸ÀÄvÀÄÉ»AzÀÄ¼zÀªÀÄÄÀªÀÄÄÀªÀÄÄÀ¥ÀÄÀÛC®¸ÀSÁ¸ÀvÀÄÀÄPÀÄÁ¸t

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁÄZÀÉ& E¯ÁSÉ **10 - ¥À²µÀÖçÁwUÀÄÄÄPÄÁ¸t SC Welfare**

(` ®PÀUÀÄÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀÄÄÄ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÄÄÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀÄÄÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-01-001-0-01 ¥À²µÀÖçÁw PÄÁ¸t ¤zÉÃ±ÀÄÄÄ/ Director of SC Welfare					
002	ªÉÄÃ¯ÉÄÄÄ- C¢ÃÁjUÄÄÄ	*Pay-Officers*	206.74	269.00	269.00	223.00
003	ªÉÄÃ¯ÉÄÄÄ- ¹§A¢	*Pay-Staff*	323.76	359.00	359.00	370.00
004	vÁvÁ°PÄÄ¥À²ÀºÁgÀ	*Interim Relief*	.....	70.00	70.00	99.00
011	vÄÄn §ÄÄÉ	*Dearness Allowance*	160.17	265.00	265.00	298.00
014	EvÀÉ§ÄÄÉ	*Other Allowance*	151.57	174.00	209.59	158.00
020	ªÉÄÃ¯ÉÄÄÄAiÄÄÄ§ÄÄÉ	*Medical Allowance*	2.08	3.00	3.00	3.00
021	ªÉÄÃ¯ÉÄÄÄAiÄÄÄ ªÉÄÃ¯ÉÄÄÄªÀgÄÄÄ¥ÁªÄÄÄ	*Reimbursement of Medical Expenses*	13.44	15.00	15.00	15.00
034	UÄÄwÛÉ/ ºÉÃgÄÄÄwÛÉ	*Contract/Outsource*	153.93	252.43	252.43	147.30
041	¥ÀiÁÄ¸t ªÉÄÃ¯ÉÄÄÄ	*Travel Expenses*	8.80	9.00	9.00	9.36
051	¸ÁªÄÄÄ£ÀªÉÄÃ¯ÉÄÄÄ	*General Expenses*	148.98	209.00	209.00	200.00
052	zÀÄgÀÄÁ¸t ÂªÉÄÃ¯ÉÄÄÄ	*Telephone Charges*	9.17	10.00	10.00	10.00
125	DzÀÄÄÄÃPÄgÄÄÄ	*Modernisation*	25.00	1.00	1.00	.....
140	¸ÀÚPÁªÄÄÄÁjUÄÄÄ	*Minor Works*	.....	.....	.....	5.00
195	¸ÁjUÉªÉÄÃ¯ÉÄÄÄ	*Transport Expenses*	59.80	34.00	34.00	36.27
	dÄªÄÄÄè **HOA Total :**		**1263.44**	**1670.43**	**1706.02**	**1573.93**
	2225-01-001-0-05 £ÁUÄÄÄPÄºÄÄÄ eÁj ¤zÉÃ±ÀÄÄÄ®AiÄÄÄ/ Directorate of Civil Rights Enforcement					
002	ªÉÄÃ¯ÉÄÄÄ- C¢ÃÁjUÄÄÄ	*Pay-Officers*	316.64	319.00	319.00	354.00
003	ªÉÄÃ¯ÉÄÄÄ- ¹§A¢	*Pay-Staff*	866.67	941.00	941.00	954.00
004	vÁvÁ°PÄÄ¥À²ÀºÁgÀ	*Interim Relief*	.....	138.00	138.00	209.00
011	vÄÄn §ÄÄÉ	*Dearness Allowance*	356.39	527.00	527.00	649.00
014	EvÀÉ§ÄÄÉ	*Other Allowance*	204.92	215.00	286.40	235.00
015	¥ÀÇgÄÄÄªÉÄÃ¯ÉÄÄÄ	*Subsidiary Expenses*	4.62	8.00	8.00	8.32
020	ªÉÄÃ¯ÉÄÄÄAiÄÄÄ§ÄÄÉ	*Medical Allowance*	5.00	6.00	6.00	6.00
021	ªÉÄÃ¯ÉÄÄÄAiÄÄÄ ªÉÄÃ¯ÉÄÄÄªÀgÄÄÄ¥ÁªÄÄÄ	*Reimbursement of Medical Expenses*	28.18	19.00	19.00	19.00
034	UÄÄwÛÉ/ ºÉÃgÄÄÄwÛÉ	*Contract/Outsource*	38.51	36.59	52.20	54.17
041	¥ÀiÁÄ¸t ªÉÄÃ¯ÉÄÄÄ	*Travel Expenses*	35.79	40.00	40.00	41.60
050	PÄÄÄÉj ªÉÄÃ¯ÉÄÄÄ	*Office Expenses*	.....	.....	.....	6.96
051	¸ÁªÄÄÄ£ÀªÉÄÃ¯ÉÄÄÄ	*General Expenses*	144.91	115.00	115.00	116.22
052	zÀÄgÀÄÁ¸t ÂªÉÄÃ¯ÉÄÄÄ	*Telephone Charges*	7.11	14.00	14.00	14.56

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀæµÀÖ¸ÀÁw, ¥ÀæµÀÖ¥ÀæUÀqÀÄ EvÀgÉ »AzÀÄ¼zÀªÀÄÄ¸ÀÄªÀÄUÀÄªÀÄ ªÀiÁ¸ÀÛ C®¸ÀÄSÁ¸ÀvÀgÀ PÀÄ¸Á¸t

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÉ& E¯ÁSÉ **10 - ¥ÀæµÀÖ¸ÀÁwUÀÄªÀÄ PÀÄ¸Á¸t SC Welfare**

(` ®PÀUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÀÖ¥À CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
053	PÀÄ¸ÉÃj AiÀÄ ¦ÃoÉÃ¥ÀæPÀgÀ UÀÄªÀÄ ªÀÄvÀÄÛ eÉÃqÀÄ¸ÉÃÀR jÃ¢	*Purchase of Furniture and Fixture for Office*	.....	1.00	1.00	15.00
071	PÀqÀªÉÃÑÀÄ	*Building Expenses*	46.36	150.00	150.00	155.00
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	0.10	2.00	2.00	.....
125	DzÀÄPÀgÀ	*Modernisation*	0.80	50.00	50.00	52.00
131	gÀ¸À¸À¸ÉªÁ ªÉÃÑÀÄ	*Secret Service Expenses*	10.00	10.00	10.00	15.00
180	AiÀÄvÉÃ¥ÀæPÀgÀ UÀÄªÀÄ ªÀÄvÀÄÛ ¸ÁzÀÀ¸ÁªÀÄvÀÄÀ	*Machinery and Equipments*	.....	.....	.....	76.82
195	¸ÁjUÉªÉÃÑÀÄ	*Transport Expenses*	139.69	170.00	170.00	172.05
221	¸ÁªÀÄ ªÀÄvÀÄÛ ¸ÀÀgÁdÄUÀÄªÀÄ	*Materials and Supplies*	3.00	.....	.....	2.08
	dÄªÀÄè **HOA Total :**		**2208.69**	**2761.59**	**2848.60**	**3155.78**
	2225-01-001-0-06 qÁ¥ ©.Dgï.CA¨ÉÃqÀgï ±ÀÄÄ¸ÉÃvÀÄ PÁAiÀÄÖPÀÄzÀè ¸ÀÄ±ÉÃzÀÁ ¸À¸É / Research Institute under Dr.B.R.Ambedkar Birth Centenary Programme					
002	ªÉÄÃ¯ÉÀÄ- C¢ÃÁjUÀÄªÀÄ	*Pay-Officers*	36.12	25.00	25.00	21.00
003	ªÉÄÃ¯ÉÀÄ- ¹§A¢	*Pay-Staff*	24.25	20.00	20.00	23.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	5.00	5.00	8.00
011	vÀn §ÄÉ	*Dearness Allowance*	15.39	19.00	19.00	22.00
014	EvÀgÉ §ÄÉ	*Other Allowance*	15.47	12.00	14.55	11.00
020	ªÉÄÃ¯ÉÀÄAiÀÄ §ÄÉ	*Medical Allowance*	0.12	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÀÄAiÀÄ ªÉÃÑÀÄªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.88	3.00	3.00	3.00
034	UÀÄvÀÛÉ/ °ÉÉgÀÄvÀÛÉ	*Contract/Outsource*	.....	16.83	16.83	14.36
041	¥ÀiÀÄt ªÉÃÑÀÄ	*Travel Expenses*	0.66	1.00	1.00	1.00
050	PÀÄ¸ÉÃj ªÉÃÑÀÄ	*Office Expenses*	.....	2.00	2.00	2.00
051	¸ÁªÀÄ£ÀÄªÉÃÑÀÄ	*General Expenses*	35.98	23.17	23.17	24.10
052	zÀÄgÀÁt ÂªÉÃÑÀÄ	*Telephone Charges*	0.12	1.00	1.00	0.50
195	¸ÁjUÉªÉÃÑÀÄ	*Transport Expenses*	6.04	3.83	3.83	5.66
	dÄªÀÄè **HOA Total :**		**135.03**	**132.83**	**135.38**	**136.62**
	2225-01-001-0-07 PÀÄð¼ÀÄ gÁdÄ C£ÀÄ¸ÀÄavÀ eÁwUÀÄªÀÄ ªÀÄvÀÄÛ C£ÀÄ¸ÀÄavÀ §ÄqÀÄªÀÄUÀÄªÀÄ DAiÉÃUÀ/ Karnataka State Commission for SCs & STs					
002	ªÉÄÃ¯ÉÀÄ- C¢ÃÁjUÀÄªÀÄ	*Pay-Officers*	26.72	29.00	43.88	23.00

ªÀiÁ EXPENDITURE

2225 ¥À²µÀÖ¸ÁW, ¥À²µÀÖ¥ÀÀUÀqÀ EvÀÉ»AzÀÄ½zÀªÀÄÄUÀÄÀªÀÄÄvÀÄÛ C®¸ÀSÁvÀÄÀÄPÀÄÁt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÁZÀÉ& E¯ÁSÉ **10 - ¥À²µÀÖ¸ÁwUÀÄÀÄPÀÄÁt SC Welfare**

(` ®PÀUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
003	ªÉÄÃ¯É¸À- ¹§A¢	*Pay-Staff*	52.37	52.00	52.00	53.00
004	vÁvÁ°PÀ¥À²ÁgÀ	*Interim Relief*	.....	10.00	10.00	13.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	23.88	34.00	36.19	38.00
014	EvÀÉ§¼ÀÉ	*Other Allowance*	22.14	22.00	30.34	20.00
015	¥ÀÇgÀªÀªÉÄÃ¯ÁÄ	*Subsidiary Expenses*	.....	25.00	25.00	26.00
020	ªÉÄÃ¯ÁÄÃAiÀÄ §¼ÀÉ	*Medical Allowance*	0.27	1.00	1.00	1.00
021	ªÉÄÃ¯ÁÄÃAiÀÄ ªÉÄÃ¯ÁªÀÄgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	7.15	13.19	13.19	9.00
034	UÀÄwÛÉ/ °ÉÆgÀÄwÛÉ	*Contract/Outsource*	.....	30.00	30.00	30.11
035	¸ÀÄðgÀÄÀè PÁAiÀÄð¤ªÀ»¸ÀÄwÛÃªÀ ¤UÀÄªÀªÀqÀ £ÉÆÃPÀgÀÄªÉÄÃ¯ÁÄ	*Salary of Board/Corp.Staff working in State Government*	4.73	4.90	4.90	5.50
041	¥ÀiÁt ªÉÄÃ¯ÁÄ	*Travel Expenses*	3.84	10.00	10.00	10.00
050	PÀÄÉÆ ªÉÄÃ¯ÁÄ	*Office Expenses*	.....	19.00	19.00	19.00
051	¸ÁªÀÄ£ÀªÉÄÃ¯ÁÄ	*General Expenses*	129.79	12.00	12.00	12.48
052	zÀÄgÀÁtÂªÉÄÃ¯ÁÄ	*Telephone Charges*	0.29	2.00	2.00	2.00
053	PÀÄÉÆAiÀÄ ¦ÃoÉÃ¥ÀÄgÀUÀÄÄ ªÀÄÄÀÄÉÃqÀÄÉÄÀÄÄRjÃ¢	*Purchase of Furniture and Fixture for Office*	.....	1.00	1.00	1.00
071	PÀqÀªÉÄÃ¯ÁÄ	*Building Expenses*	57.99	58.00	58.00	60.00
195	¸ÁjUÉªÉÄÃ¯ÁÄ	*Transport Expenses*	16.25	18.00	18.00	22.42
		dÄªÀÄè **HOA Total :**	**345.42**	**341.09**	**366.50**	**345.51**
	2225-01-001-0-08 C£ÀÄ¸ÀÄavÀ eÁwUÀÄÀ G¥ÀiÉÃd£É ªÀÄÄÀÄÛ §ÄqÀÄÄ G¥À AiÉÄÃd£É PÁAiÉÄ 2013gÀ §¼ÀÄÉÄÃUÀÄÉ EgÀªÀ ªÉÄÃ¯Ã / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013					
059	EvÀÉÃRZÀÄUÀÄÄ	*Other Expenses*	14887.07	1366.89	1366.89	1866.88
		dÄªÀÄè **HOA Total :**	**14887.07**	**1366.89**	**1366.89**	**1866.88**
	2225-01-001-0-50 SÁ° ºÀÄzÉÄÀUÁV C£ÀÄzÁ£À Vacant Post Provision					
014	EvÀÉ§¼ÀÉ	*Other Allowance*	.....	4711.33	1298.16	18862.87
		dÄªÀÄè **HOA Total :**	**0.00**	**4711.33**	**1298.16**	**18862.87**

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖgÀÁw, ¥ÀÆ²µÀÖ¥ÀÆtzÀ¸ÀÄvÀÄÛ¸ÀÄEvÀgÉ»AzÀÄ¼zÀªÀÄÄzÀÄªÀÄÄvÀÄÛ C®¸ÀSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁÄZÀÉ& E¯ÁSÉ **10 - ¥ÀÆ²µÀÖgÀÁwUÀÄÀÄPÀÄÁ¸ÀÄt SC Welfare**

(` ®PÀUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆ²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2225-01-102-0-09 qÁ|| CA¨ÉÃqÀgï dÆÃ£ÁZÀgÀÉ/ Dr. Ambedkar Birthday Celebration				
051	¸ÁªÀÄÄ£À¸ÀªÉÄÃÄÄ *General Expenses*	2.62	3.00	3.00	3.50
	dÄªÀÄÄè **HOA Total :**	**2.62**	**3.00**	**3.00**	**3.50**
	2225-01-102-0-11 qÁ.©.Dgï.CA¨ÉÃqÀgï C©ãÀÄ ¤UÀÄÄ UÀÄUÁ PÀÄÁ¸ÀÄt / Dr.B.R.Ambedkar Development Corporation- Ganga Kalyana				
059	EvÀgÉÆRZÀÄðUÀÄÄ *Other Expenses*	6000.00	4000.00	4000.00	4000.00
	dÄªÀÄÄè **HOA Total :**	**6000.00**	**4000.00**	**4000.00**	**4000.00**
	2225-01-190-2-01 qÁ|| ©.Dgï.CA¨ÉÃqÀgï C©ãÀÄ ¤UÀÄÄ - ¸ÀÄÄ GzÉÃUÀ AiÉÄÃd£É/ Dr. Ambedkar Development Corporation-Self Employment Scheme				
103	¸ÀÁAiÄÄ£ÄÄzÁ£À- ¸ÁªÀÄ£À *Grants-in-Aid-General*	10000.00	4500.00	4500.00	4500.00
	dÄªÀÄÄè **HOA Total :**	**10000.00**	**4500.00**	**4500.00**	**4500.00**
	2225-01-190-2-09 qÁ.©.Dgï.CA¨ÉÃqÀgï C©ãÀÄ ¤UÀÄÄ ªÀ»¼ÉÄgÀ¸À¸ÀÁAiÄ UÄÄ¥ÄUÀÄªÄÄ®PÀ«¸ÄUÀ¸Á® ¸ÀÁAiÄ/ Dr.B.R.Ambedkar Development Corporation- Micro Credit through Self Help Women Groups (SHGs)				
106	¸ÀÁAiÄÄzÀÄ *Subsidies*	4000.00	1500.00	1500.00	1500.00
	dÄªÀÄÄè **HOA Total :**	**4000.00**	**1500.00**	**1500.00**	**1500.00**
	2225-01-190-2-10 PÀÄðlPÀ vÁAqÀ C©ãÀÄ ¤UÀÄÄ / Karnataka Thanda Development Corporation				
059	EvÀgÉÆRZÀÄðUÀÄÄ *Other Expenses*	11000.00	6000.00	6000.00	6000.00
	dÄªÀÄÄè **HOA Total :**	**11000.00**	**6000.00**	**6000.00**	**6000.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖçÁw, ¥À²µÀÖ¥ÀÆtÂÀ EvÀgÉ»AzÀÄzÀªÀÄÄUÀÄÀªÀÄÄvÀÄÛ C®¸ÀSÁ¸ÀvÀgÀÄPÀÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀZÀÉ& E¯ÁSÉ **10 - ¥À²µÀÖçÁwUÀÄÄPÀÁ¸ÀÄt SC Welfare**

(` ®PÀUÀÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-01-190-3-01 PÀÄÁðlPÀ D¢ÃAÁ§ªÀ C©ªÀÄ¸À¤UÀÄÄ / Karnataka Adi Jambava Development Corporation					
100	zÀÄ¸À¸ÀÁAiÀÄ¥À²ÀºÁgÀ	*Financial Assistance/Relief*	10000.00	5000.00	5000.00	5000.00
	dÄªÀÄè **HOA Total :**		**10000.00**	**5000.00**	**5000.00**	**5000.00**
	2225-01-190-4-01 PÀÄÁt AiÉÄd£ÉÄÄ¨ÉÃ« C©ªÀÄ¸À¤UÀÄÄ / Welfare Schemes(Bhovi Development Corporation)					
100	zÀÄ¸À¸ÀÁAiÀÄ¥À²ÀºÁgÀ	*Financial Assistance/Relief*	9500.00	5500.00	5500.00	5500.00
	dÄªÀÄè **HOA Total :**		**9500.00**	**5500.00**	**5500.00**	**5500.00**
	2225-01-190-5-01 PÀÄÁðlPÀgÁd¸À¸ÀÄªÀiÁ PÀÄÄªÀZÁj ¤UÀÄÄ / Karnataka State Safai Karmachari Corporation					
100	zÀÄ¸À¸ÀÁAiÀÄ¥À²ÀºÁgÀ	*Financial Assistance/Relief*	2500.00	2500.00	2500.00	2500.00
	dÄªÀÄè **HOA Total :**		**2500.00**	**2500.00**	**2500.00**	**2500.00**
	2225-01-196-1-01 ¨ÁÄè CÃ£ÀÄzÁ£À Block Grants					
300	MlÄ - f¯Áè¥À²µÀÄï	*Lumpsum - ZP*	.....	.....	.....	76.25
401	¨ÉÃUÀÄÄgÀÄ £ÀUÀgÀ	*Bengaluru (Urban)*	5735.59	3577.60	3608.16	3662.53
402	¨ÉÃUÀÄÄgÀÄ (UÁ«ÄÄt)	*Bengaluru (Rural)*	939.62	711.09	718.90	783.63
403	avÀÄÄUÀ	*Chitradurga*	2900.84	2410.42	2439.56	2430.04
404	PÉÃ¯ÁgÀ	*Kolar*	2700.21	1298.08	1308.80	1259.21
405	²ªÀÉÃUÀ	*Shivamogga*	2374.12	1921.28	1945.75	1870.49
406	vÀªÀÄÄgÀÄ	*Tumakuru*	3592.42	2605.33	2633.66	2793.30
407	ªÉ¸ÀgÀÄ	*Mysuru*	3305.25	2871.35	2897.38	2787.73
408	aPÀÄÄUÀÄÄgÀÄ	*Chikkamagaluru*	1654.88	1263.53	1280.64	1416.33
409	zÀÄ PÀÄÄqÀ	*Dakshina Kannada*	1585.12	980.45	992.59	929.31
410	ºÁ¸ÀÄ	*Hassan*	3206.26	1947.14	1967.76	2182.50
411	PÉqÀÄ	*Kodagu*	867.17	395.52	401.41	410.92
412	ªÀÄqÀ	*Mandya*	1712.98	1400.95	1417.89	1430.95

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÀUÀ¼À EvÀgÉ»AzÀÄ½zÀªÀÄÄUÀÄÀªÀÄÄvÀÄÛ C®¸ÀSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀZÀÉÆ& E¯ÁSÉ **10 - ¥À²µÀÖ¸ÀÁwUÀÄÄPÀÄÁ¸ÀÄt SC Welfare**

(` ®PÀUÀÄÄÀè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÆÃ **Accounts 2022-23**	DAiÀÄªÀÄ¸ÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀÄ¸ÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
413	¨ÉÆÃÀÄ«	*Belagavi*	3319.75	2521.93	2559.37	2621.65
414	«dAiÀÄ¥ÀÀgÀ	*Vijayapura*	2058.86	1856.51	1875.91	1974.07
415	zÁ¸ÀgÀÄ¼ÁqÀ	*Dharwar*	2527.20	1723.81	1742.57	1881.86
416	GvÀÛgÀ ªÀÄÄPÀÄÄÀÄqÀ	*Uttara Kannada*	1705.36	1010.17	1026.53	1097.25
417	PÀÄ¸ÁgÀ	*Kalaburagi*	3342.72	3339.44	3371.28	3398.46
418	¸À¼Áj	*Ballari*	2533.59	1600.55	1613.26	1401.24
419	©ÃzÀgÀ	*Bidar*	2281.42	1720.13	1739.94	1833.06
420	gÁAiÀÄZÀÄgÀ	*Raichur*	2907.99	2313.46	2335.71	2706.05
421	AiÀÄÄzÀÄj	*Yadgir*	1263.77	1078.89	1089.12	1120.71
451	zÁªÀ¸ÀUÀÉÆ	*Davanagere*	2705.19	2080.01	2104.25	1998.56
452	gÁªÀÄ£ÀÄgÀ	*Ramanagara*	1036.81	759.49	768.93	731.85
453	aPÀÄ¸À¼Á¥ÀÄgÀ	*Chikkaballapura*	1544.26	1446.28	1457.79	1366.29
456	ZÁªÀÄgÀd£ÀÄgÀ	*Chamarajanagar*	2550.10	1022.50	1033.59	935.94
457	GqÀ¼	*Udupi*	1239.95	555.46	563.37	529.27
461	¨ÁUÀªÀPÀÉÃmÉ	*Bagalkot*	2571.37	1770.85	1793.75	1922.18
462	UÀÄÀÄ	*Gadag*	1813.70	1258.60	1276.00	1263.16
463	ºÁªÀÄÉj	*Haveri*	1848.87	1736.97	1762.11	1840.48
466	PÀÉ¥ÀÀ	*Koppal*	1210.58	1102.31	1114.57	1264.90
467	«dAiÀÄ£ÀÄgÀ	*Vijayanagara*	1200.64	1354.90	1370.01	1646.35
		dÄªÀÄè **HOA Total :**	**70236.59**	**51635.00**	**52210.56**	**53566.52**
	2225-01-197-1-01 ¨ÁÄè CÃ£ÀÄzÁ£À Block Grants					
300	MlÄ - f¯Áè¥À²µÀï	*Lumpsum - ZP*	.....	11400.00	11400.00	13327.84
401	¨ÉÆÃUÀÄgÀÄ£ÀÄgÀ	*Bengaluru (Urban)*	2460.49	1938.46	2056.76	1866.79
402	¨ÉÆÃUÀÄgÀÄ (UÁ«ÄÄt)	*Bengaluru (Rural)*	1190.23	1029.40	1065.31	1068.09
403	avÀÄÄUÀÄ	*Chitradurga*	2940.83	2346.59	2569.54	2619.57
404	PÀÉÃ¯ÁgÀ	*Kolar*	2117.58	2190.49	2253.05	1980.79
405	²ªÀÉÆUÀ	*Shivamogga*	2614.45	2135.62	2241.09	2302.84
406	vÀªÀÄÄPÀÄgÀ	*Tumakuru*	3041.24	2632.38	2908.35	3045.10
407	ªÉ¸ÀÄgÀ	*Mysuru*	3095.54	2631.17	2671.50	2724.36
408	aPÀÄUÀÄgÀ	*Chikkamagaluru*	1780.55	1714.33	1803.22	1800.49
409	zÀÄ PÀÄÄqÀ	*Dakshina Kannada*	881.20	708.34	765.12	700.89
410	ºÁ¸ÀÄ	*Hassan*	2637.15	2482.59	2618.08	2661.28
411	PÀÉqÀÄ	*Kodagu*	561.62	495.35	511.20	451.52
412	ªÀÄqÀ	*Mandya*	1897.92	1808.39	1870.40	1857.58
413	¨ÉÆÃÀÄ«	*Belagavi*	3611.98	2996.28	3233.38	3463.99

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖçÀ¥ÀÆtzÀ, ªÀÄÄzÀÞ¥ÀæªÀiÁ¸À¥ÀæªÀiÁ¸ÀÄ¢®èªÀiÁ¸À¥ÀæªÀiÁ¸À

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸À¥ÀæªÀÄ & E¯ÁSÉ **10 - ¥ÀÆ²µÀÖçÁwUÀÄÀÄ¥ÀÄÀ SC Welfare**

(` ®PÀëUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
414	«dAiÀÄ¥ÀÆgÀ	*Vijayapura*	3212.82	2996.39	3199.15	3414.39
415	zÁ¸ÀgÀÄ¥ÀqÀ	*Dharwar*	1508.04	1199.23	1359.54	1241.12
416	GvÀÛgÀ PÀÄ¥ÀqÀ	*Uttara Kannada*	1107.26	975.82	989.60	1087.57
417	PÀÄ¸ÁgÀÄ	*Kalaburagi*	4383.05	3279.70	3552.33	3460.12
418	¸À¼Áj	*Ballari*	2105.49	1315.91	1400.89	1359.12
419	©ÃzÀgï	*Bidar*	2035.19	1852.84	2020.26	1850.76
420	gÁAiÀÄZÀÄgÀ	*Raichur*	3600.35	2890.06	3440.28	3236.78
421	AiÀÄÄzÀÄj	*Yadgir*	1619.90	1505.07	1623.64	1597.88
451	zÁªÀuÉ¥É	*Davanagere*	2213.39	1784.25	1946.73	2017.18
452	gÁªÀÅ¢ÃªÀgÀ	*Ramanagara*	1376.23	1269.40	1301.72	1282.51
453	aPÀÌ¼À¥ÀÄgÀ	*Chikkaballapura*	2545.14	2277.95	2648.23	2541.16
456	ZÁªÀÄgÁd£ÃªÀgÀ	*Chamarajanagar*	1802.81	1536.91	1546.26	1374.68
457	GqÀÄ¥À	*Udupi*	565.93	505.10	550.41	602.54
461	¨ÁUÀæPÉÃmÉ	*Bagalkot*	2092.48	1993.56	2235.01	2317.55
462	UÀÄgÀ	*Gadag*	1341.18	1124.66	1200.35	1283.30
463	ºÁªÀÄ¥	*Haveri*	1828.86	1561.40	1695.50	1724.56
466	PÀÄ¥ÀÆgÀ	*Koppal*	2074.45	1900.41	2016.08	2005.95
467	«dAiÀÄ¢ÃªÀgÀ	*Vijayanagara*	2285.45	2360.69	2557.10	2511.71
		dÄªÀÄÄè **HOA Total :**	**66528.80**	**68838.74**	**73250.08**	**74780.01**
	2225-01-197-6-03 PÀÄ¥ÀÆAiÀÄÄ. - PÀÄzÀÄ¥À¥Á®Ä- ¥ÀÆ²µÀÖçÁwAiÀÄ «zÁ¸ÀðUÀÄUÉ ªÀÄÄmÏ £ÀÄvÀÄÀ«zÁ¸ðªÀÄÄvÀÄ/ CSS-Central Share-Post-Matric Scholarships to SC Studentss					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	310.00	.....	.....	.....
		dÄªÀÄÄè **HOA Total :**	**310.00**	**0.00**	**0.00**	**0.00**
	2225-01-197-6-07 PÀÄ¥ÀÆAiÀÄÄ.- PÀÄzÀÄ¥À¥Á®Ä- ¥ÀÆ²µÀÖçÁwAiÀÄ «zÁ¸ÀðUÀÄUÉ ªÀÄÄmÏ ¥ÀÆªÀÄ «zÁ¸ð ªÀÄÄvÀÄ/ CSS-Central Share- Pre-Matric Scholarship to SC Students					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	.....	.....	57.52	1.00
		dÄªÀÄÄè **HOA Total :**	**0.00**	**0.00**	**57.52**	**1.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÌÖeÁw, ¥ÀÆ²µÀÌÖ¥ÀÆUÀ¼ÀEvÀgÉ»AzÀÄ¼zÀªÀÄÄÀUÀÄÀªÀÄÄÀvÀÄÛC®¸ÀÀSÁ¸ÀvÀgÀÄPÀÄÁ¸t

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©AiÀÄÄZÀÉÆ& E¯ÁSÉ **10 - ¥ÀÆ²µÀÌÖeÁwUÀÄÄPÀÄÁ¸t SC Welfare**

(` ®PÀÄUÀÄÄÀè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**		¯ÉÆÃ **Accounts 2022-23**	DAiÀÄªÀÄÄÀiÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆ²µÀÌÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀÄÄÀiÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-01-197-6-08 PÀÆ¥ÀÄAiÀÉÃ.- gÁdÄzÀ ¥Á®Ä-¥ÀÆ²µÀ eÁwAiÀÄ «zÁ¸ÀyðUÀÄUÉ ªÀÄÉmÀÄÖ ¥ÀÄªÀÄ «zÁ¸ÀyðªÀÄÉvÀÄ/ CSS-State Share- Pre-Matric Scholarship to SC Students					
300	MlÄ - f¯Áè¥ÀÆµÀÄï	*Lumpsum - ZP*	5000.00	5000.00	5000.00	5000.00
	dÄªÀÄè **HOA Total :**		**5000.00**	**5000.00**	**5000.00**	**5000.00**
	2225-01-197-6-09 PÀÆ¥ÀÄAiÀÉÃ.- gÁdÄzÀ¥Á®Ä- ¥ÀÆ²µÀeÁwAiÀÄ «zÁ¸ÀyðUÀÄUÉ ªÀÄÉmÏ £ÀÄvÀgÀÄ«zÁ¸ðªÀÄÉvÀÄ/ CSS-State Share- Post-Matric Scholarships to SC Studentss					
300	MlÄ - f¯Áè¥ÀÆµÀÄï	*Lumpsum - ZP*	.....	23000.00	19100.00	23000.00
	dÄªÀÄè **HOA Total :**		**0.00**	**23000.00**	**19100.00**	**23000.00**
	2225-01-277-0-02 vÀÄÉÃw ºÁUÀÄ ¸ÀÄ§AzÀÄ AiÀÄÄd£ÉÄÄÀ / Coaching & Allied Schemes					
002	ªÀÄÉvÀÄ- C¢ÃBÁjUÀÄÄÀ	*Pay-Officers*	8.79	10.00	11.86	22.00
003	ªÀÄÉvÀÄ- ¹§A¢	*Pay-Staff*	22.85	25.00	25.00	22.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	4.00	5.52	8.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	9.57	15.00	15.00	22.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	8.81	9.00	11.81	12.00
020	ªÀÄÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	0.14	1.00	1.00	1.00
021	ªÀÄÉÆÃAiÀÄ ªÀÄÉÑªÀÄgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.15	3.00	3.00	3.00
041	¥ÀiÀÄt ªÀÄÉÑÄÄÀ	*Travel Expenses*	.....	1.00	1.00	1.00
051	¸ÁªÀÄÄ£ÀªÀÄÉÑÄÄÀ	*General Expenses*	699.98	.....	.....	.....
052	zÀgÀÁtÂªÀÄÉÑÄÄÀ	*Telephone Charges*	.....	0.36	0.36	1.00
059	EvÀgÉRZÀÄðUÀÄÄÀ	*Other Expenses*	.....	.....	.....	2000.00
195	¸ÁjUÉªÀÄÉÑÄÄÀ	*Transport Expenses*	.....	1.00	1.00	1.87
	dÄªÀÄè **HOA Total :**		**750.29**	**69.36**	**75.55**	**2093.87**
	2225-01-277-0-09 50 £ÀÄvÀÄªÀÄmÏ-£ÀÄvÀgÀÄ«zÁ¸ð ¤®AiÀÄÄÄÀ¤ªÀºÀÄÉ/ Maintenance of new 50 Post Matric Hostels					
059	EvÀgÉRZÀÄðUÀÄÄÀ	*Other Expenses*	2000.00	.....	.....	.....

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖgÀÁw, ¥ÀÆ²µÀÖ¥ÀÄgÀÄ EvÀgÉ»AzÀÄ¼zÀªÀÄÄÀªÀÄÄ ªÀiÁ¸ÀÛC®¸ÀSÁ¸ÀvÀgÀPÀÄÁ¸t

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀZÀÄÉ& E¯ÁSÉ **10 - ¥ÀÆ²µÀÖgÀÁwUÀÄÀÄPÀÄÁ¸t SC Welfare**

(` ®PÀUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆ²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	dÄªÀÄÄè HOA Total :	**2000.00**	**0.00**	**0.00**	**0.00**
	2225-01-277-0-19 ªÀÄÄ ¤®AiÀÄÄÄÄ ªÀÄÄÄÛªÀÄÄ ±Á¯ÉÃÀzÀÄgÀÛ(PÀÁðlPÀªÀÄÄ ²PÀÄÄ ¸ÀÄÉÃÀÄ¸ÀÄWÀÄ / Repairs to hostels and Residential Schools(KREIS)				
059	EvÀgÉ RZÀÄðUÀÄÄ *Other Expenses*	4500.00	2000.00	2000.00	2000.00
	dÄªÀÄÄè HOA Total :	**4500.00**	**2000.00**	**2000.00**	**2000.00**
	2225-01-277-0-53 PÀÁðlPÀ ªÀÄÄ ²PÀÄÄ ¸ÀÄÉÃÀÄ¸ÀÄWÀ / Karnataka Residential Educational Institutions Society (KREIS)				
059	EvÀgÉ RZÀÄðUÀÄÄ *Other Expenses*	500.00	.....	.....	.....
101	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ªÉÄÃ¯É ÀÄÄÄ *Grants-in-Aid-Salaries*	.....	464.87	464.87	481.43
115	¸ÀÁAiÀÄÄ£ÀÄzÁ£À UÀÄÄwÛÉ ºÉgÀÄÄwÛÉ *GIA Contract /Outsource*	.....	143.83	143.83	136.96
	dÄªÀÄÄè HOA Total :	**500.00**	**608.70**	**608.70**	**618.39**
	2225-01-277-0-65 ªÀÄÄ ±Á¯ÉÃÀ¤ªÀºÀÄÉ(JA.r.Dgï.J¸ï.) (PÀÁðlPÀªÀÄÄ ²PÀÄÄ ¸ÀÄÉÃÀÄ¸ÀÄWÀ / Maintenance of Residential Schools (MDRSs) (KREIS)				
059	EvÀgÉ RZÀÄðUÀÄÄ *Other Expenses*	53953.67	70025.00	79129.48	80125.91
133	ªÀºÀÄÄPÁÄÄPÀÉÃÀ vÁ®ÆÈÀ *Aspirational Taluka*	.....	.....	.....	8664.60
	dÄªÀÄÄè HOA Total :	**53953.67**	**70025.00**	**79129.48**	**88790.51**
	2225-01-277-0-66 PÉÆ¥ÀÄÄiÉÄ.- PÉÆzÀÄÄ ¥Á®Ä-«ZÁgÀÄÄÄÄ¶ ªÀÄÄÄÛ PÁAiÀÄÄðUÁgÀÄÄÄÄ £ÀÄÉÃÀÄzÀÄ / CSS-Central Share-Conducting Seminars and Workshops				
059	EvÀgÉ RZÀÄðUÀÄÄ *Other Expenses*	25.00	100.00	100.00	100.00
	dÄªÀÄÄè HOA Total :	**25.00**	**100.00**	**100.00**	**100.00**

ªÀiÁ EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÀUÀ¼À EvÀgÉ »AzÀÄ¸ÀªÀÄÄUÀÄÀªÀÄÄ ªÀiÁÛ C®¸ÀÀSÁ¸ÀvÀgÀÄ¸ÀÄ

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁÄZÀÉÆ& E¯ÁSÉ **10 - ¥À²µÀÖ¸ÀÁwUÀÄÀÄÄ SC Welfare**

(` ®PÀUÀÄÀÄ In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**		¯ÉÆÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-01-277-0-67 PÉÆÃ¥ÀÄªÀiÁÄ. - PÉÆÃzÀÄ¸À¥Á®Ä- C¸ÀÄÄ¤ªÁgÀÉ/ CSS-Central Share-Eradication of Untouchability					
051	¸ÁªÀÄÄ¸ÀªÁÉÃÑÀÄ	*General Expenses*	1962.32	3000.00	3000.00	3000.00
	dÄªÀÄè **HOA Total :**		**1962.32**	**3000.00**	**3000.00**	**3000.00**
	2225-01-277-0-69 PÀÄðlPÀgÁd¸À¸ÀÄÄ PÀÄðZÁj DAiÉÄUÀ/ Karnataka State Safai Karmachari Commission					
002	ªÉÄÃ¯ÉÀÄ- C¢ÃÁjUÀÄÄ	*Pay-Officers*	30.85	45.00	45.00	49.00
003	ªÉÄÃ¯ÉÀÄ- ¹§A¢	*Pay-Staff*	6.61	14.00	14.00	15.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	8.00	8.00	11.00
011	vÀÄ§ÄÉ	*Dearness Allowance*	11.11	24.00	24.00	32.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	9.78	15.00	17.95	17.00
015	¥ÀÇgÀÄªÁÉÃÑÀÄ	*Subsidiary Expenses*	.....	18.95	18.95	13.80
020	ªÉÄÃ¼ÀÄÄªÀiÁ§ÄÉ	*Medical Allowance*	0.03	1.00	1.00	1.00
021	ªÉÄÃ¼ÀÄÄªÀiÁ ªÁÉÃÑÀªÀÄÄgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.87	3.00	3.00	3.00
034	UÀÄÄwÛÉ/ °ÉÆgÀÄÄwÛÉ	*Contract/Outsource*	.....	1.00	50.92	29.36
041	¥ÀÄiÀÄt ªÁÉÃÑÀÄ	*Travel Expenses*	13.90	15.00	15.00	15.00
050	PÀÄÃÉj ªÁÉÃÑÀÄ	*Office Expenses*	.....	100.00	100.00	100.00
052	zÀÄgÀÄÁt ÂªÁÉÃÑÀÄ	*Telephone Charges*	0.66	2.00	2.00	2.00
059	EvÀgÉ RZÀÄðUÀÄÄ	*Other Expenses*	181.21	.....	.....	.....
071	PÀqÀªÁÉÃÑÀÄ	*Building Expenses*	35.90	45.00	45.00	45.00
195	¸ÁjUÉªÁÉÃÑÀÄ	*Transport Expenses*	11.39	13.50	13.50	8.30
	dÄªÀÄè **HOA Total :**		**302.31**	**305.45**	**358.32**	**341.46**
	2225-01-277-0-70 PÉÆÃ¥ÀÄªÀiÁÄ. - gÁd¸ÀzÀ ¥Á®Ä-«ZÁgÀÄÉÆ¶ ªÀÄÄvÀÛ PÁAiÀÄðUÁgÀÄÄ / CSS-State Share-Conducting Seminars and Workshops					
059	EvÀgÉ RZÀÄðUÀÄÄ	*Other Expenses*	100.00	100.00	100.00	100.00
	dÄªÀÄè **HOA Total :**		**100.00**	**100.00**	**100.00**	**100.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖçÀ¥ÀÆtzÀ, ªÀÄÄzÀÄªÀiÁ¸ÀÄÀªÀiÁ¸ÀÄÛ C®èªÀiÁ¸À¸ÀÄÀªÀiÁ¸ÀÄ

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÑ & E¯ÁSÉ **10 - ¥ÀÆ²µÀÖçÁwUÀÄÀÄÄÄ SC Welfare**

(` ®PÀÌUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2225-01-277-0-71 PÉÆÃ¥ÀÄAiÉÄÃ.- gÁdÄzÀ¥Á®Ä - C¸ÀÄÀÄÉÃªÁgÀÄÉ/ CSS-State Share-Eradication of Untouchability				
051	¸ÁªÀÄÄ£ÀÄªÉÄÃÄÄ *General Expenses*	3500.00	3000.00	3000.00	3000.00
	dÄªÀÄÄè **HOA Total :**	**3500.00**	**3000.00**	**3000.00**	**3000.00**
	2225-01-283-0-10 qÁ.©.Dgï.CA¨ÉÆqÀÄï ªÀÄÄ AiÉÄÃd£É (Dgï.f.JZï.¹.J¯ï. ªÀÄ¬ÄAzÀ / Dr. B.R.Ambedkar Housing Scheme(through RGHCL)				
100	zÀÄ¸ÀÄÁAiÀÄ¥ÀºÁgÀ *Financial Assistance/Relief*	20000.00	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**20000.00**	**0.00**	**0.00**	**0.00**
	2225-01-793-0-01 PÉÆÃ¥ÀÄAiÉÄÃ.- PÉÆÃzÀÄ¥Á®Ä(100% PÉÆÃzÀÄ¥ÀÄ£À ªÀÄÄwæ C£ÀÄ¸ÀÄavÀæÁw C¨ÉÃzÀÄAiÉÄÃd£É/ CSS-Central (100% GoI)Pradhan Mantri Anusuchit Jaati Abhyuday Yojana-PM AJAY(SCA for SCSP)				
059	EvÀÉÆRZÀÄÄUÀÄÄ *Other Expenses*	2377.49	10000.00	10000.00	15000.00
	dÄªÀÄÄè **HOA Total :**	**2377.49**	**10000.00**	**10000.00**	**15000.00**
	2225-01-796-0-01 PÉÆÃ¥ÀÄAiÉÄÃ. - PÉÆÃzÀÄ¥Á®Ä- ¸ÀvÀÄgÀÄzÀ¥ÀæÁ/¥ÀæÀÄÄzÀ d£ÀÄUÉ¥ÀºÁgÀ/ CSS-Central Share-Compensation to SC/ST Victims				
100	zÀÄ¸ÀÄÁAiÀÄ¥ÀºÁgÀ *Financial Assistance/Relief*	1111.18	2500.00	2500.00	5000.00
	dÄªÀÄÄè **HOA Total :**	**1111.18**	**2500.00**	**2500.00**	**5000.00**
	2225-01-796-0-02 ¥ÀÆ²µÀeÁwAiÀÄªÀÄUÉ««zÀÄC©ªÀÄ AiÉÄÃd£É/ Various Development Programme for Schedule Caste				
059	EvÀÉÆRZÀÄÄUÀÄÄ *Other Expenses*	51002.90	29500.00	44875.00	44800.00
	dÄªÀÄÄè **HOA Total :**	**51002.90**	**29500.00**	**44875.00**	**44800.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆtðªÀÄÄzÁÝgÉ, ¥ÀÆtðªÀÄÄzÁÝgÉ-¸ÀÄzÀÄªÀÄÄ ªÀÄÄ¸ÀÄÄªÀÄÄ ªÀÄÄ¸ÀÄÄªÀÄÄ ªÀÄÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆµÀÖ¸ÀÁw, ¥ÀÆµÀÖ¥ÀÆUÀ¼ÀÄ EvÀgÉ »AzÀÄ¸ÀzÀªÀÅ¸ÀÄUÀÄÀªÀÄÄ¸ÀÄÛ®¸ÀÄSÁ¸ÀvÀgÀÄ¸ÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁÄZÀÉÆ& E¯ÁSÉ **10 - ¥ÀÆµÀÖ¸ÀÁwUÀÄÄPÀÄÁ¸ÀÄt SC Welfare**

(` ®PÀUÀÄÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-01-911-0-05 ªÀÄÁ-ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃ¯É ªÀÄÄ°-vÁ®ÆÃÀ ¥ÀÆZÁAiÀÄwUÀÄÄ / Deduct Recovery of Over Payment of Previous Years-TP					
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÄÉÃÀÄ	*Inter Account Transfers*	.....	-7550.71	-7550.71	.....
364	ªÀÄÁ - ªÀÄ°	*Deduct - Recoveries*	-1.55	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**-1.55**	**-7550.71**	**-7550.71**	**0.00**
	2225-02-911-0-03 ªÀÄÁ - ¥ÀæªÀÄ ªÀµÀðzÀè ºÉÃÑÉ ¥ÁªÀÄAiÀÄVgÀªÀ ºÀzÀ ªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year					
364	ªÀÄÁ - ªÀÄ°	*Deduct - Recoveries*	-0.07	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**-0.07**	**0.00**	**0.00**	**0.00**
	2225-03-911-0-02 ªÀÄÁ- ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃ¯É ªÀÄÄ° / Deduct-Recovery of Overpayments					
364	ªÀÄÁ - ªÀÄ°	*Deduct - Recoveries*	-0.58	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**-0.58**	**0.00**	**0.00**	**0.00**
	2225-03-911-0-03 ªÀÄÁ - ¥ÀæªÀÄ ªÀµÀðzÀè ºÉÃÑÉ ¥ÁªÀÄAiÀÄVgÀªÀ ºÀzÀ ªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year					
364	ªÀÄÁ - ªÀÄ°	*Deduct - Recoveries*	-19.96	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**-19.96**	**0.00**	**0.00**	**0.00**
	2225-04-911-0-03 ªÀÄÁ - ¥ÀæªÀÄ ªÀµÀðzÀè ºÉÃÑÉ ¥ÁªÀÄAiÀÄVgÀªÀ ºÀzÀ ªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year					
364	ªÀÄÁ - ªÀÄ°	*Deduct - Recoveries*	-0.23	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**-0.23**	**0.00**	**0.00**	**0.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖçÁw, ¥À²µÀÖ¥ÀÆtÂ¸ÀÄvÀÄÉÛ»AzÀÄ¼zÀªÀÄÄÀÄÄªÀÄÄÀÄÄªÀÄÄÀÄÄ

ªÀiÁ¹Ã EXPENDITURE

2235 ¸ÁªÀÄ fPÀ¨ÁzÀ EªÀvÀÄÛ PÀÄ¼t

Social Security and Welfare

C©üªÀiÁ¼ÀÄ & E¯ÁSÉ **10 - ¥ÀÆ²µÀÄÖ ªÀÄÄ¼ÀÄ PÀÄ¼t SC Welfare**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2235-01-202-3-02 ©ÃÄÀ¢£ÉÃ° ¸ÀÉqÀÄgÀ ªÀd£ÀÄ¸ÀÄÀÄÄ¥ÀÄ£ÀÄ¸ÀÄÁV gÁ¶¸ÃÄAiÀÄ C©üªÀiÁ£À / National Campaign for Comprehensive Rehabilitation of People Engaged in Begging				
059	EvÀgÉ ¸ÉRZÀÄÖUÀÄÀ *Other Expenses*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**	**0.00**	**1.00**	**1.00**	**1.00**
	2235 - dÄªÀÄè **Total :**	**0.00**	**1.00**	**1.00**	**1.00**

ªÀiÁ EXPENDITURE

4225 ¥ÀÄ²¥ÀæAw, ¥ÀÄ²µÀÄ¥ÀÄUÀqÀ»AzÀÄ¼zÀÄ ªÀÄUÀÄªÀÄ ªÀÄÄAUÀ®¸ÀÄSÁ¸ÀgÀÄ PÀÄÁ¸t zÀªÀÄ® t §AqÀÄÁ¼ÀªÀÄ

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti

C©ÃiÁZÀÉ& E¯ÁSÉ **10 - ¥ÀÄ²µÀæÁwUÀÄÀÄPÀÄÁ¸t SC Welfare**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	4225-01-190-0-05 ¨Á§Ä dUÀÄªÀÄ gÁªÀ ZÀÄÄ PÉÁjPÉC©ÃÄ ¤UÀÄ / Babu Jagjivan Ram Leather Industries Development Corporation				
211	§AqÀÄÁ¼À°À¯rPÉ *Investment*	5000.00	3500.00	3500.00	3500.00
	dÄªÀÄè **HOA Total :**	**5000.00**	**3500.00**	**3500.00**	**3500.00**
	4225-01-190-0-06 C£ÀÄßavÀ eÁwUÀÄÀ G¥ÀiÉÃd£É ªÀÄvÀÛ §AqÀÄÄ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÄiÁUÀÄÉ EgÀªÀ ªÉvÀÛ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013				
059	EvÀÉÆRZÀÄÄUÀÄÀ *Other Expenses*	2318.68	161.81	161.81	891.55
	dÄªÀÄè **HOA Total :**	**2318.68**	**161.81**	**161.81**	**891.55**
	4225-01-190-0-11 ««zÀ ¤UÀÄÄUÉ µÉÃgÀ §AqÀÄÁ¼À / Share Capital to Various Corporations				
211	§AqÀÄÁ¼À°À¯rPÉ *Investment*	1000.00	500.00	500.00	.....
	dÄªÀÄè **HOA Total :**	**1000.00**	**500.00**	**500.00**	**0.00**
	4225-01-277-2-01 PÉÆ¥ÀÄiÉÃ.- PÉÆzÀÄ¥Á®Ä-¨Á§Ä dUÀÄªÀÄ gÁA bÀÄæ¸ï AiÉÃd£É / CSS-Central Share-Babu Jagajivan Ram Chhatrawas Yojane				
386	¤ªÀÄð t *Construction*	1050.00	1400.00	1400.00	1400.00
	dÄªÀÄè **HOA Total :**	**1050.00**	**1400.00**	**1400.00**	**1400.00**
	4225-01-277-2-03 ªÀÄÄ ±Á¯É PÀqÀÄÄ ¤ªÀÄð t (gÁdÄ AiÉÃd£ÉPÉÆ¸ï) / Construction of Residential School Buildings (State Scheme-KREIS)				
059	EvÀÉÆRZÀÄÄUÀÄÀ *Other Expenses*	.....	.....	6000.00	.....
133	ªÀÄºÀÄÁPÁAPÉÆÃiÀ vÁ®ÆÈÀ *Aspirational Taluka*	2500.00	25000.00	25000.00	.....
386	¤ªÀÄð t *Construction*	81500.00	35000.00	35000.00	65000.00

ªÀiÁ¸À EXPENDITURE

4225 ¥ÀÆ²¥ÀæªÀw, ¥ÀÆ²µÀÄ¥ÀÆUÀqÀ»AzÀÄ¼zÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ ªÀÄÄ¸ÀÄ¼

ªÀiÁ¸À EXPENDITURE

4225 ¥ÀÆ²¥ÀæªÀw, ¥ÀÆ²µÀÄÖ¥ÀæªÀÄUÀqÀ»AzÀÄ½zÀÄ ªÀÄÄ¸ÀÄÄªÀÄ ªÀÄÄ¸ÀÄÄªÀÄ ªÀÄÄ¸ÀÄÄª

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖ¥ÀÆtzÀ¸ÀÄvÀÄÉÆÃzÀ¸ÀÄvÀÄÉÆÃ¢®¸ÀÄSÁ¸ÀgÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÉÆ¼É E¯ÁSÉ **10 - ¥ÀÆ²µÀÖ¥ÀÆtzÀ¸ÀÄvÀÄÉÆÃ¢®¸ÀÄSÁ¸ÀgÀÄPÀÄÁ¸ÀÄt ST Welfare**

(¯ÁÌ ®PÀëuÁ¸ÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2022-23	DAiÁªÀÅ¸ÀÄ CAzÁdÄ Budget Estimates 2023-24	¥ÀÆµÀÖ CAzÁdÄ Revised Estimates 2023-24	DAiÁªÀÅ¸ÀÄ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
	2225-02-001-0-01 ¥ÀÆ²µÀ¥ÀÆtzÀ¸ÀÄvÀÄÉÆÃ¢®¸ÀÄSÁ¸ÀgÀÄPÀÄÁ¸ÀÄt ¤zÉÃ±À¸ÀÄ®¸ÀÄ / Directorate of STs Welfare					
002	ªÉÄÃ¯É¸ÀÄ- C¢ÃÁjUÀÄ¸À	*Pay-Officers*	46.48	49.00	49.00	57.00
003	ªÉÄÃ¯É¸ÀÄ- ¹§A¢	*Pay-Staff*	54.53	55.00	55.00	43.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	12.00	12.00	17.00
011	vÀÄn §¼É	*Dearness Allowance*	30.29	44.00	44.00	50.00
014	EvÀÉ§¼É	*Other Allowance*	26.09	27.00	32.90	26.00
020	ªÉÄÃ¯ÉÃ¸ÀÄ§¼É	*Medical Allowance*	0.33	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÃ¸ÀÄ ªÉÄÃ¯É¸ÀÄ¸ÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	6.68	9.00	9.00	9.00
034	UÀÄ¼ÀÄ/ ºÉÃgÀÄ¼ÀÄ	*Contract/Outsource*	42.25	34.56	34.56	51.06
035	¸ÀÄðgÀÄÀè PÀÄAiÀÄÄ¤ªÀ¸À¸ÀÄ¼ÀÄ ¤UÀÄ¼ÀÄªÀÄqÀÄ £ÉÃPÀgÀÄªÉÄÃ¯É¸ÀÄ	*Salary of Board/Corp.Staff working in State Government*	14.03	10.34	10.34	17.43
041	¥ÀiÁ¸ÀÄt ªÉÄÃ¯É¸ÀÄ	*Travel Expenses*	3.89	4.00	4.00	4.00
051	¸ÁªÀÄ£À¸ÀÄªÉÄÃ¯É¸ÀÄ	*General Expenses*	159.44	200.00	200.00	200.00
052	zÀÄgÀÄÁ¸ÀÄªÉÄÃ¯É¸ÀÄ	*Telephone Charges*	1.96	3.00	3.00	3.00
071	PÀÄqÀªÉÄÃ¯É¸ÀÄ	*Building Expenses*	108.44	114.00	114.00	118.00
195	¸ÁjUÉªÉÄÃ¯É¸ÀÄ	*Transport Expenses*	12.00	15.00	15.00	22.54
	dÁªÀÅè **HOA Total :**		**506.41**	**577.90**	**583.80**	**619.03**
	2225-02-001-0-02 §ÄqÀÄÄ ¸À±ÉÃzÀÄ ¸À¸É/ Tribal Research Institute					
002	ªÉÄÃ¯É¸ÀÄ- C¢ÃÁjUÀÄ¸À	*Pay-Officers*	41.20	39.00	39.00	24.00
003	ªÉÄÃ¯É¸ÀÄ- ¹§A¢	*Pay-Staff*	14.47	20.00	20.00	11.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	7.00	7.00	6.00
011	vÀÄn §¼É	*Dearness Allowance*	14.61	25.00	25.00	18.00
014	EvÀÉ§¼É	*Other Allowance*	10.29	12.00	15.35	7.00
020	ªÉÄÃ¯ÉÃ¸ÀÄ§¼É	*Medical Allowance*	0.07	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÃ¸ÀÄ ªÉÄÃ¯É¸ÀÄ¸ÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.32	3.00	3.00	3.00
041	¥ÀiÁ¸ÀÄt ªÉÄÃ¯É¸ÀÄ	*Travel Expenses*	0.40	1.00	1.00	1.00
050	PÀÄÃ¯É ªÉÄÃ¯É¸ÀÄ	*Office Expenses*	49.80	50.00	50.00	50.00
051	¸ÁªÀÄ£À¸ÀÄªÉÄÃ¯É¸ÀÄ	*General Expenses*	178.27	220.00	220.00	200.00
052	zÀÄgÀÄÁ¸ÀÄªÉÄÃ¯É¸ÀÄ	*Telephone Charges*	.....	1.00	1.00	1.00
071	PÀÄqÀªÉÄÃ¯É¸ÀÄ	*Building Expenses*	2.50	10.00	10.00	10.40

ªÀiÁ EXPENDITURE

2225 ¥À²µÀÖ¢ÁW, ¥À²µÀÖ¥ÀÀÀqÀÀEvÀgÉ»AzÀÄzÀªÀÀÀÀUÀÀÀªÀÀÀÀÀC®¸ÀSÁvÀgÀÀÀÀt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÉ& E¯ÁSÉ **10 - ¥À²µÀÖ¥ÀÀÀqÀÀÀÀÀÀÀÀÀÀÀt ST Welfare**

**(` ®PÀÀÀÀÀÀÀÀÀÀÀ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖçÀ¥ÀÆtzÀ ªÀåªÀºÀ¼ÀªÀiÁ¸À¯ÁÎC®¸ÀSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÑ¼É & E¯ÁSÉ **10 - ¥ÀÆ²µÀÖçÀ¥ÀÆtzÀ ªÀåªÀºÀ¼ÀªÀiÁ¸À ST Welfare**

(` ®PÀëªÀÄÄ In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ Head of Account		¯ÉÆÃ Accounts 2022-23	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2023-24	¥ÀÆµÀÖ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
	2225-02-190-2-07 ¥ÀÆ²µÀ¥ÀÆtzÀªÀ»¼ÉÃgÀ¸À¸ÀÁAiÀÄ UÀÄ¥ÀÆtzÀªÀÄ®PÀ «¸ÀÄÀ¸Á® / Micro Credit to S.Ts through Self Help Women Groups (SHG)					
106	¸ÀÁAiÀÄzÀ	*Subsidies*	5000.00	5000.00	5000.00	5000.00
	dÄªÀÄ **HOA Total :**		**5000.00**	**5000.00**	**5000.00**	**5000.00**
	2225-02-196-1-01 ¨ÁÈï C£ÀzÁ£À Block Grants					
300	MlÄ - f¯Áè¥ÀµÀï	*Lumpsum - ZP*	.....	.....	.....	2658.28
401	¨ÉÃUÀÄgÀ£ÀgÀ	*Bengaluru (Urban)*	419.06	463.74	464.20	519.23
402	¨ÉÃUÀÄgÀ(UÀ«ÄÃt)	*Bengaluru (Rural)*	171.14	208.77	209.94	202.18
403	avÀÄÀUÀ	*Chitradurga*	1055.51	1228.05	1233.16	1310.96
404	PÉÃ¯ÁgÀ	*Kolar*	227.64	228.92	229.07	242.84
405	²ªÀÉÃUÀ	*Shivamogga*	332.46	363.25	364.24	382.48
406	vÀªÀÄÄgÀ	*Tumakuru*	788.22	869.30	875.39	899.10
407	ªÉ¸ÀgÀ	*Mysuru*	2339.73	2229.98	2237.74	2349.92
408	aPÀÄÀUÀÄgÀ	*Chikkamagaluru*	808.41	841.83	845.23	861.16
409	zÀæ PÀÄqÀ	*Dakshina Kannada*	1257.40	1281.68	1286.94	1450.25
410	ºÁ¸ÀÀ	*Hassan*	240.23	253.90	254.58	268.22
411	PÉqÀÄ	*Kodagu*	1013.97	899.35	908.22	907.90
412	ªÀÄqÀ	*Mandya*	95.68	116.52	116.52	127.10
413	¨ÉÃÁ«	*Belagavi*	1166.72	1316.78	1329.23	1389.41
414	«dAiÀÄ¥ÀgÀ	*Vijayapura*	267.20	221.92	224.03	217.04
415	zÁgÀÁqÀ	*Dharwar*	654.83	709.17	710.56	737.76
416	GvÀÄPÀÄqÀ	*Uttara Kannada*	176.30	214.95	215.57	241.32
417	PÀÄSÁgÀ	*Kalaburagi*	334.09	360.04	361.03	385.40
418	§¼Áj	*Ballari*	940.17	1293.84	1298.56	1222.59
419	©ÃzÀï	*Bidar*	819.95	980.44	985.53	1041.87
420	gÁAiÀÄZÀÄgÀ	*Raichur*	1832.45	1935.61	1946.20	2050.65
421	AiÀÄzÀj	*Yadgir*	436.19	454.76	456.30	493.91
451	zÁªÀUÉÉ	*Davanagere*	1086.90	1188.05	1194.74	1255.74
452	gÁªÀÄ£ÀgÀ	*Ramanagara*	196.52	229.94	231.43	181.49
453	aPÀ¼Á¥ÀgÀ	*Chikkaballapura*	794.03	879.55	881.98	949.73
456	ZÁªÀgÁd£ÀgÀ	*Chamarajanagar*	1268.95	1331.66	1336.65	1318.40
457	GqÀ	*Udupi*	653.80	685.82	688.85	701.36
461	¨ÁUÀPÉÃmÉ	*Bagalkot*	183.94	227.93	228.94	243.11

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖçÀ¥ÀÆtzÀ, ªÀÄÄzÀÄªÀiÁ¸À¸ÀÄ¸ÀÄªÀiÁ¸À¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖ¥ÀÆtÚ¸ÀÄvÀÄÉ»AzÀÄ¼zÀªÀÄÄÄUÀÄªÀÄÄ¸ÀÄÛ®¸ÀÄSÁ¸ÀgÀÄ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÄÉ& E¯ÁSÉ **10 - ¥ÀÆ²µÀÖ¥ÀÆtÚ¸ÀÄvÀÄÉ¸ÀÄt ST Welfare**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
463	ºÁªÀÄ	*Haveri*	235.47	193.27	193.27	104.50
466	PÉ¥ÀÀ	*Koppal*	561.45	360.66	360.66	220.00
467	«dAiÀÄ£ÀÄgÀ	*Vijayanagara*	541.00	385.74	385.74	209.00
		dÄªÀè HOA Total :	**9443.03**	**6619.03**	**6622.16**	**7138.96**
	2225-02-197-6-03 PÉÆ¥ÀÄiÁÉÄ. - PÉÆzÀÄ¥Á®Ä- ¥ÀÆ¥ÀÆtÚ¸ÀÄvÀÄÉªÁ¸ÀPï-£ÀÄvÀÄ «zÁ¸ÀªÁ¸ÀvÀÄ / CSS-Central Share-Post-Matric Scholarships to ST Students					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	.....	9375.10	10968.75	12000.00
401	¨ÉÃUÀÄgÀÄ£ÀÄgÀ	*Bengaluru (Urban)*	2460.08	.....	.....	.....
406	vÀªÀÄÄgÀÄ	*Tumakuru*	2495.93	.....	.....	.....
		dÄªÀè HOA Total :	**4956.01**	**9375.10**	**10968.75**	**12000.00**
	2225-02-197-6-04 PÉÆ¥ÀÄiÁÉÄ.- gÁdzÀ¥Á®Ä- ¥ÀÆ²µÀ¥ÀÆtÚ¸ÀÄ«zÁ¸ÀªÁ¸ÀUÀÄUÉ ªÁ¸ÀPï £ÀÄvÀÄ«zÁ¸ÀªÁ¸ÀvÀÄ/ CSS-State Share-Post-Matric Scholarships to ST Students					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	.....	3000.00	3656.25	3000.00
		dÄªÀè HOA Total :	**0.00**	**3000.00**	**3656.25**	**3000.00**
	2225-02-197-6-05 PÉÆ¥ÀÄiÁÉÄ.- PÉÆzÀÄ¥Á®Ä-¥ÀÆ²µÀ¥ÀÆtÚ¸ÀÄ«zÁ¸ÀªÁ¸ÀUÀÄUÉ ªÁ¸ÀPï¥ÀÆªÀ «zÁ¸ÀªÁ¸ÀvÀÄ/ CSS-Central Share- Pre-Matric Scholarship to ST Students					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	.....	1601.04	1601.04	2000.00
401	¨ÉÃUÀÄgÀÄ£ÀÄgÀ	*Bengaluru (Urban)*	2280.47	.....	.....	.....
		dÄªÀè HOA Total :	**2280.47**	**1601.04**	**1601.04**	**2000.00**
	2225-02-197-6-06 PÉÆ¥ÀÄiÁÉÄ. - gÁdzÀ¥Á®Ä- ¥ÀÆ²µÀ¥ÀÆtÚ¸ÀÄ«zÁ¸ÀªÁ¸ÀUÀÄUÉ ªÁ¸ÀPï¥ÀÆªÀ «zÁ¸ÀªÁ¸ÀvÀÄ/ CSS-State Share- Pre-Matric Scholarship to ST Students					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	.....	400.00	400.00	400.00
401	¨ÉÃUÀÄgÀÄ£ÀÄgÀ	*Bengaluru (Urban)*	1374.39	.....	.....	.....

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆtðªÀÄÄzÁ¸À, ¥ÀÆtðªÀÄÄzÁ¸ÀªÀÄÄ ªÀÄÄ¸ÀÄÄ¸ÀÄÄ¸

ªÀiÁ EXPENDITURE

2225 ¥À²µÀÖ¸ÁÁw, ¥À²µÀÖ¥ÀÀUÀqÀÀEvÀgÉ»AzÀÄ¼zÀªÀÀÀUÀÀªÀÀÀÀvÀÄÛC®¸ÀÀSÁ¸ÁvÀgÀÀPÀÀÁt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÀÉ& E¯ÁSÉ **10 - ¥À²µÀÖ¥ÀÀUÀqÀÀÀÀPÀÀÁt ST Welfare**

(` ®PÀÀUÀÀÀÀ In Lakhs)

	¯ÉÀ²Ã¶ðPÉ **Head of Account**	¯ÉÀ **Accounts 2022-23**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2225-02-794-0-01 PÉÆ¥ÀÀAiÉÄÃ. - PÉÆzÀÀ¥Á®Ä- «±ÉÃµÀ zÀÄsð® §ÄqÀÀÄ d£ÁAUÀÀÀC©ªÀÄ / CSS-Central Share-Development of Particularly Vulnerable Tribal Groups				
059	EvÀgÉÆRZÀÄðUÀÀÀ *Other Expenses*	1439.42	2500.00	2500.00	2500.00
	dÄªÀÀè **HOA Total :**	**1439.42**	**2500.00**	**2500.00**	**2500.00**
	2225-02-794-0-03 ¸À«zÀÄ£ÀÀ C£ÀÄZÉÆzÀ 275(1)gÀÀAiÀÄ PÁAiÀÄðªÀiÉÄd£ÉÀÀ / Schemes Under Article 275(1) of The Constitution				
059	EvÀgÉÆRZÀÄðUÀÀÀ *Other Expenses*	4297.57	5000.00	5000.00	10000.00
	dÄªÀÀè **HOA Total :**	**4297.57**	**5000.00**	**5000.00**	**10000.00**
	2225-02-794-0-04 PÉÆ¥ÀÀAiÉÄÃ.- PÉÆzÀÀ¥Á®Ä(100% PÉÆzÀÀ Vjd£À G¥À AiÉÄd£ÉÉ PÉÆzÀÀ«±ÉÃµÀ£ÉÀÀ / CSS-Central (100% GoI) -Special Central Assistance For Tribal Sub Plan				
059	EvÀgÉÆRZÀÄðUÀÀÀ *Other Expenses*	3077.38	2500.00	2500.00	2500.00
	dÄªÀÀè **HOA Total :**	**3077.38**	**2500.00**	**2500.00**	**2500.00**
	2225-02-794-0-05 ¥À²µÀ¥ÀÀUÀqÀÀÀÀUÉ««zÀÀC©ªÀÄ AiÉÄd£É/ Various Development Schemes for Scheduled Tribes				
059	EvÀgÉÆRZÀÄðUÀÀÀ *Other Expenses*	23686.00	18000.00	23625.00	24125.00
133	ªÀºÀÁPÁAPÉÀiÀ vÁ®ÆèÀ *Aspirational Taluka*	1500.00	.....	.....	.....
	dÄªÀÀè **HOA Total :**	**25186.00**	**18000.00**	**23625.00**	**24125.00**
	2225-02-911-0-00 ªÀÁ-ºÉÑÉ ¥ÁªÀÀAiÀÄzÀ ªÉÄvÀÀ ªÀ¸À° / Deduct Recoveries of Over Payment				
364	ªÀÁ - ªÀ¸À° *Deduct - Recoveries*	-2.61	.....	.....	.....
	dÄªÀÀè **HOA Total :**	**-2.61**	**0.00**	**0.00**	**0.00**

ªÀiÁ EXPENDITURE

2225 ¥ÀÆµÀÖ¢ÁW, ¥ÀÆµÀÖ¥ÀÆUÀ¢ÀÀEvÀgÉ»AzÀÄzÀªÀÄÄUÀÄÀªÀÄÄvÀÄÛC®¸ÀSÁvÀgÀÄPÀÁt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÁZÀÉ& E¯ÁSÉ **10 - ¥ÀÆµÀÖ¥ÀÆUÀ¢ÀÀPÀÁt ST Welfare**

(` ®PÀÀUÀÀÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2225-02-911-0-04 ªÀÁ-ºÉÃÑÉ ¥ÁªÀÄAiÁzÀ ªÉvÀÀ ªÀÄ° - f®Áè ¥ÀÆµÀÖU/ Deduct Recovery of Overpayments of Previous Years-ZP				
261	CAvÀgï ¯ÉÃªÀÄÁðªÀÄÉÃÀ *Inter Account Transfers*	.....	-5118.27	-5118.27	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**-5118.27**	**-5118.27**	**0.00**
	2225-02-911-0-05 ªÀÁ-ºÉÃÑÉ ¥ÁªÀÄAiÁzÀ ªÉvÀÀ ªÀÄ° -vÁ®ÆÈÀ ¥ÀZÁAiÁUÀÀ / Deduct Recovery of Over Payment of Previous Years-TP				
261	CAvÀgï ¯ÉÃªÀÄÁðªÀÄÉÃÀ *Inter Account Transfers*	.....	-1708.97	-1708.97	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**-1708.97**	**-1708.97**	**0.00**
	2225 - dÄªÀÄè Total :	**129481.81**	**122140.25**	**123317.47**	**138136.96**

ªÀiÁ EXPENDITURE

4225 ¥Á²¥Áæ, ¥Á²µÀ¥ÀUÀqÀ»AzÀ½zÀªÀÄÄUÀ¼ÀªÀ¼ÀÄ ¥ÀÄ®¸ÀÄSÁvÀgÀÄ PÀÄ¼ÀÄ tzÀªÀÄ® t §AqÀÄ¼ÀªÀ

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti

C©ÃiÀÄZÀÄÉ& E¯ÁSÉ **10 - ¥Á²µÀ¥ÀUÀqÀÄÄ¼ÀÄ t ST Welfare**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥Á²µÀ¥À CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	4225-02-102-0-01 PÉÆ¥ÀÄAiÉÄ-100% PÉÆzÀæ- ¦.JA.-d£ï ªÀÄÄ£ï(§ºÀÄ GzÉÆ±ÀÀ PÉÆzÀæ¤ªÀÐð t) / CSS-Central Share(100% GoI) PM-JANMAN(Construction of MPCs)				
386	¤ªÀÐð t *Construction*	.....	.....	.....	627.36
	dÄªÀÐè **HOA Total :**	**0.00**	**0.00**	**0.00**	**627.36**
	4225-02-190-0-02 C£ÀÄ¸ÀÄavÀ eÁwUÀÀ G¥ÀiÉÄd£É ªÀÄvÀÛ §ÄqÀÄÄ G¥À AiÉÄd£É PÁAiÉÄ 2013gÀ §¼ÀÄiÀÄUÀÄÉ EgÀÀ ªÉvÀÛ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013				
059	*EvÀÉRZÀÄUÀÄ* *Other Expenses*	209.77	87.47	87.47	320.21
	dÄªÀÐè **HOA Total :**	**209.77**	**87.47**	**87.47**	**320.21**
	4225-02-277-2-02 D±ÀÄÄ±Á¯ÉÃÀªÀÄvÀÛºÁ¸ÉïÀ UÀÀ¤ªÀÐð t (gÁdÄ AiÉÄd£É / Construction of Ashram Schools & Hostels(State Scheme)				
386	¤ªÀÐð t *Construction*	300.00	300.00	300.00	300.00
	dÄªÀÐè **HOA Total :**	**300.00**	**300.00**	**300.00**	**300.00**
	4225-02-277-2-03 ¤ªÁ¹ ±Á¯ÉÃÀ¤ªÀÐð t / Construction of Residential Schools				
133	ªÀºÀÁPÁAPÉÀÄvÁ®ÆÈÀ *Aspirational Taluka*	1000.00	10000.00	10000.00	.....
386	¤ªÀÐð t *Construction*	28000.00	12000.00	12000.00	22000.00
	dÄªÀÐè **HOA Total :**	**29000.00**	**22000.00**	**22000.00**	**22000.00**
	4225-02-277-7-01 D±ÀÄÄ ªÀÄvÀÛºÁ¸ÉïÀ±Á¯ÉÃÀ¤ªÀÐð t ªÀÄvÀÛªÀ¸À ±Á¯ÉÃÀ (PÉÆ¥ÀÄAiÉÄ) / Construction of Ashram Schools and Hostels (CSS)				
386	¤ªÀÐð t *Construction*	300.00	.....	.....	.....
	dÄªÀÐè **HOA Total :**	**300.00**	**0.00**	**0.00**	**0.00**

ªÀiÁ¸À EXPENDITURE

4225 ¥ÀÆ¥ÀÄw, ¥ÀÆµÀ¥ÀÄqÀ»AzÀÄzÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ ¸À®¸À¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÄÖ¸ÀÁw, ¥ÀÆ²µÀÄÖ¥ÀÆtÂÀ¸ÀÄÉvÀÄÉ»AzÀÄ¼zÀªÀÄÄÀÄªÀÄÄÀÄªÀÄÄÀÄ¥ÀÄÀÛ®¸ÀÄSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÉ& E¯ÁSÉ **10 -** »AzÀÄ¼zÀªÀÄÄÀÄªÀÄÄÀÄPÀÄÁ¸ÀÄt **BC Welfare**

(` ®PÀÄÀÄÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆ²µÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-03-001-0-01 ¤zÉÃ±À¸ÀgÀ »AzÀÄ¼zÀªÀÄÄÀÄªÀÄÄÀÄ / Director of Backward Classes					
002	ªÉÄÃ¯É¸ÀÀ C¢ÃÁjUÀÄÀÄ	*Pay-Officers*	90.60	95.00	95.00	76.00
003	ªÉÄÃ¯É¸ÀÀ ¹§A¢	*Pay-Staff*	238.25	230.00	230.00	194.00
004	vÁvÁ°PÀ¥ÀÆ°ÁgÀ	*Interim Relief*	.....	36.00	36.00	46.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	97.70	137.00	137.00	135.00
014	EvÀÉÄÉ§ÄÉ	*Other Allowance*	86.43	87.00	105.42	70.00
015	¥ÀÇgÀÄªÀÄÉÑÄÄÄ	*Subsidiary Expenses*	10.00	5.00	5.00	7.00
020	ªÀÄÉÄÃÄAiÀÄ§ÄÉ	*Medical Allowance*	1.49	2.00	2.00	2.00
021	ªÀÄÉÄÃÄAiÀÄ ªÀÄÉÑÄÄªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	2.59	15.00	15.00	15.00
041	¥ÀiÁ¸ÀÄt ªÀÄÉÑÄÄÄ	*Travel Expenses*	2.35	5.00	5.00	5.00
051	¸ÁªÀÄ£ÀªÀÄÉÑÄÄÄ	*General Expenses*	38.00	15.00	15.00	16.00
052	zÀÄgÀÄÁtÂªÀÄÉÑÄÄÄ	*Telephone Charges*	0.74	2.00	2.00	2.00
059	EvÀÉÄRZÀÄÄÄ	*Other Expenses*	468.75	.....	.....	.....
071	PÀÄqÀªÀÄÉÑÄÄÄ	*Building Expenses*	5.41	18.00	18.00	18.90
195	¸ÁjUÉªÀÄÉÑÄÄÄ	*Transport Expenses*	29.19	19.00	19.00	20.55
200	¤ªÀÄºÀÄÁªÀÄÉÑÄ	*Maintenance Expenditure*	.....	25.00	25.00	25.00
	dÄªÀÄÄÄ **HOA Total :**		**1071.50**	**691.00**	**709.42**	**632.45**
	2225-03-001-0-05 ««zÀ¸ÀÄÄzÁAiÀÄÄÄC©ªÀÄ / Vividha Samudayagala Abhivridhi					
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£ÀÄ	*Grants-in-Aid-General*	27888.40	19100.00	19130.00	19100.00
	dÄªÀÄÄÄ **HOA Total :**		**27888.40**	**19100.00**	**19130.00**	**19100.00**
	2225-03-001-0-06 C£ÀÄ¸ÀÄavÀ eÁwUÀÄÄÄ G¥ÀiÉÃd£É ªÀÄÄÄÛ §ÄqÀÄÄÄ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÄÉÄÄÄÄÄÉ EgÀÄÄÀ ªÉÄÄvÀÄ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013					
422	¥ÀÆ²µÀeÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	0.70	1.71	1.71	.....
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	2.50	1.09	1.09	.....
	dÄªÀÄÄÄ **HOA Total :**		**3.20**	**2.80**	**2.80**	**0.00**

ªÀiÁ EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÀUÀqÀÀEvÀgÉ »AzÀÄzÀªÀÀÀUÀÀªÀÀÀÄÀÛC®¸ÀÀSÁvÀgÀÀÀPÀÁt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÀÉ& E¯ÁSÉ **10 -** »AzÀÄzÀªÀÀÀUÀÀÀÄÀÁt **BC Welfare**

(`®PÀÀUÀÀÀè**In Lakhs)**

	¯ÉÀ²Ã¶ðPÉ **Head of Account**		¯ÉÀ **Accounts 2022-23**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-03-001-0-07 SÁ° ºÀÄzÉÀÀUÁV C£ÀÄzÁ£À/ Vacant Post Provision					
014	EvÀgÉ SÀÄÉ	*Other Allowance*	.....	6531.76	2123.07	19626.58
	dÄªÀÄè **HOA Total :**		**0.00**	**6531.76**	**2123.07**	**19626.58**
	2225-03-102-0-12 C¯ÉÃj / CgÉÆ C¯ÉÃj d£ÁAUÀÀgÀ C©ÃiÀÄ PÁAiÀÄÖPÀÀUÀÀÀ / Nomadic / Semi-Nomadic Tribes Development Programmes					
002	ªÀÄvÀÀ- C¢ÃjUÀÀÀ	*Pay-Officers*	17.13	19.00	19.00	12.00
003	ªÀÄvÀÀ- ¹§A¢	*Pay-Staff*	40.30	41.00	41.00	50.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	7.00	7.00	11.00
011	vÀÄn SÀÄÉ	*Dearness Allowance*	17.26	26.00	26.00	31.00
014	EvÀgÉ SÀÄÉ	*Other Allowance*	12.67	12.00	15.40	14.00
020	ªÉÄÃ¯ÁAiÀÄ SÀÄÉ	*Medical Allowance*	0.29	1.00	1.00	1.00
021	ªÉÄÃ¯ÁAiÀÄ ªÉÄÃ¯ÁªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	9.00	9.00	9.00
059	EvÀgÉ RZÀÄÖUÀÀÀ	*Other Expenses*	200.00	250.00	250.00	250.00
117	«zÁ¸ÀÖ ªÀÄvÀÀªÀÀÀÀÛ ¥ÉÆÃvÁ°À	*Scholarships & Incentives*	.....	.....	2501.00	2500.00
	dÄªÀÄè **HOA Total :**		**287.65**	**365.00**	**2869.40**	**2878.00**
	2225-03-102-0-16 FrUÀ/ ©¯èÀ¸ÀÀÀzÁAiÀÄzÀ¸ÀÀÀvÀÉÃªÀÄÀR C©ÃiÀÄUÁV «±ÉÃµÀÀPÉÃ±À/ Special Cell for overall development of Idiga/Billava Community					
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	1000.00	1000.00	1000.00	1000.00
	dÄªÀÄè **HOA Total :**		**1000.00**	**1000.00**	**1000.00**	**1000.00**
	2225-03-102-3-09 PÀÄÀÖlPÀ »AzÀÄzÀ ªÀÄvÀÀUÀÀÀ DAiÉÃUÀ / Karnataka Backward Classes Commission					
101	¸ÀÁAiÀÄ£ÀÄzÁ£À- ªÀÄvÀÀÀÀÀ	*Grants-in-Aid-Salaries*	41.12	58.00	58.00	63.45
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	50.00	50.00	50.00	55.00
115	¸ÀÁAiÀÄ£ÀÄzÁ£À UÀÀÀÛÉºÉgÀÀÀÀÛÉ	*GIA Contract /Outsource*	199.19	254.00	254.00	280.94

ªÀiÁ EXPENDITURE

2225 ¥ÀÆ²µÀÖgÀÁw, ¥ÀÆ²µÀÖ¥ÀÆtÂÃ¸ÀÉvÀÉ»AzÀÄ¼zÀªÀÄÄÀÄªÀÄÄÄvÀÄÛ®¸ÀÄSÁ¸ÀvÀÄÀÄÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁÄZÀÉ& E¯ÁSÉ **10 -** »AzÀÄ¼zÀªÀÄÄÄÄÄt **BC Welfare**

**(` ®PÀÄÄÄÄÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖgÀÁw, ¥ÀÆ²µÀÖ¥ÀÆtzÀ ªÀiÁ¸À¸ÀÄvÀÄÛ C®¸ÀÄSÁ¸ÀvÀÄÀÄ

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀZÀÄÉ& E¯ÁSÉ **10 - »AzÀÄ½zÀ ªÀiÁ¸À¸ÀÄvÀÄÛ** **BC Welfare**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-03-190-0-08 PÀÄÁðlPÀ G¥ÁgÀ C©ãÀÄ ¤UÀÄÀ ¤AiÀÄ«ÄvÀÉ £ÉÃgÀÄ / Assistance to Karnataka Uppara Development Corporation Ltd.					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	1500.00	800.00	800.00	800.00
	dÄªÀÄè **HOA Total :**		**1500.00**	**800.00**	**800.00**	**800.00**
	2225-03-190-0-09 PÀÄÁðlPÀ«ÃgÀÄ À°AUÁ¬ÄvÀC©ãÀÄ ¤UÀÄÀ / Karnataka Veerashaiva-Lingayata Development Corporation					
100	zÀÄ¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	10001.00	6000.00	6000.00	6000.00
	dÄªÀÄè **HOA Total :**		**10001.00**	**6000.00**	**6000.00**	**6000.00**
	2225-03-190-0-10 PÀÄÁðlPÀMPÀUÀ¸ÀÄzÁAiÀÄ C©ãÀÄ ¤UÀÄÀ / Karnataka Vokkaliga Community Development Corporation					
100	zÀÄ¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	10500.00	6000.00	6000.00	6000.00
	dÄªÀÄè **HOA Total :**		**10500.00**	**6000.00**	**6000.00**	**6000.00**
	2225-03-196-1-01 ¨ÁÈï CÃ£ÀÄzÁ£À Block Grants					
300	MlÄ - f¯Áè¥ÀÆµÀï	*Lumpsum - ZP*	.....	391.25	391.25	4722.65
401	¨ÉÃUÀÄgÀÄ £ÀÄgÀÄ	*Bengaluru (Urban)*	6910.84	7171.04	13992.96	9322.82
402	¨ÉÃUÀÄgÀÄ (UÁ«ÄÃt)	*Bengaluru (Rural)*	1513.29	2015.80	1744.03	1817.35
403	avÀÄÀUÀÄ	*Chitradurga*	4117.25	5255.44	4943.14	5042.26
404	PÀÉÃ¯ÁgÀ	*Kolar*	2474.41	2942.29	2754.75	4727.24
405	²ªÀÄÉUÀ	*Shivamogga*	6523.40	7185.42	6700.63	6323.03
406	vÀªÀÄÄgÀÄ	*Tumakuru*	5612.59	6104.70	5605.46	6423.42
407	ªÉ¸ÀgÀÄ	*Mysuru*	5918.37	6153.81	7246.52	7566.98
408	aPÀÄUÀÄgÀÄ	*Chikkamagaluru*	3986.74	4653.75	4475.06	4269.03
409	zÀÄ¸ÀÄ PÀÄqÀ	*Dakshina Kannada*	4177.92	4722.57	5177.60	4273.41
410	ºÁ¸ÀÄ	*Hassan*	5005.89	5564.09	5098.31	5613.70
411	PÀÉqÀÄ	*Kodagu*	1362.80	1677.85	1682.80	2894.89
412	ªÀÄqÀ	*Mandya*	5061.14	6320.06	5856.55	6420.73

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÆtÂ¸ÀÄvÀÄÉ»AzÀÄ¼zÀªÀÄÄzÀÄªÀÄÄ¸ÀÄÛ®¸ÀÄSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀZÀÄÉ& E¯ÁSÉ **10 - »AzÀÄ¼zÀªÀÄÄzÀÄªÀÄÄ¸ÀÄÛ®¸ÀÄSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt BC Welfare**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ	Head of Account	¯ÉÆÃ Accounts 2022-23	DAiÀÄªÀÄÄ¸ÀÄÄ CAzÁdÄ Budget Estimates 2023-24	¥À²µÀÖ¥À CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀÄÄ¸ÀÄÄ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
413	¨ÉÆÃÀÄ«	Belagavi	8934.98	8948.04	8144.25	9565.57
414	«dAiÀÄ¥ÀÄgÀ	Vijayapura	5449.13	5912.35	5556.07	6082.29
415	zÁ¸ÀÄqÀ	Dharwar	4800.46	4979.32	5177.18	5478.09
416	GvÀÄÛ¥ÀÄqÀ	Uttara Kannada	4039.09	4934.62	4534.43	5896.88
417	PÀÄ¸ÀÄgÀ	Kalaburagi	6531.59	6996.61	6923.65	7797.54
418	¸À¼Áj	Ballari	2512.57	3058.77	3118.30	3460.79
419	©ÃzÀgï	Bidar	3354.93	3963.79	4094.84	3648.45
420	gÁAiÀÄZÀÄgÀ	Raichur	3308.81	3877.19	3862.94	3938.78
421	AiÀÄzÀÄj	Yadgir	2640.89	3243.75	3102.41	3696.25
451	zÁªÀÅUÀÉÆ	Davanagere	4287.98	5198.29	5133.77	5762.90
452	gÁªÀÅ¢ÃgÀ	Ramanagara	2109.49	2594.74	2332.78	3428.49
453	aPÀ¸À¼Á¥ÀgÀ	Chikkaballapura	2481.52	2938.07	2760.09	3630.38
456	ZÁªÀgÁd£ÃgÀ	Chamarajanagar	1623.80	1758.01	1620.18	1940.57
457	GqÀ¼	Udupi	2509.10	2956.51	2642.06	4840.33
461	¨ÁUÀPÉÆÃmÉ	Bagalkot	5373.87	5951.52	5384.14	6855.15
462	UÀÄgÀ	Gadag	3424.92	4075.66	3736.22	4495.97
463	ºÁªÀÄj	Haveri	3804.71	4003.98	3811.23	4965.90
466	PÉÆ¥ÀÀ	Koppal	3240.04	4185.34	3847.15	4486.74
467	«dAiÀÄ¢ÃgÀ	Vijayanagara	3139.60	4422.32	3910.05	4553.08
		dÆªÀÄÄè **HOA Total :**	**126232.12**	**144156.95**	**145360.80**	**163941.66**
	2225-03-197-1-01 ¨ÁÄï C£ÀÄzÁ£À Block Grants					
401	¨ÉÆÃÀÄgÀ¢ÃgÀ	Bengaluru (Urban)	66.14	66.38	67.43	58.55
402	¨ÉÆÃÀÄgÀ (UÁ«ÄÃt)	Bengaluru (Rural)	37.54	58.93	60.30	56.05
403	avÀÄÛÀ	Chitradurga	115.11	128.19	130.08	109.16
404	PÉÃ¯ÁgÀ	Kolar	27.54	30.26	30.92	33.67
405	²ªÀÉÆÚÀ	Shivamogga	58.20	52.14	53.45	83.18
406	vÀªÀÄÄgÀ	Tumakuru	428.47	427.55	429.31	473.68
407	ªÉ¸ÀgÀ	Mysuru	83.76	94.15	95.69	99.60
408	aPÀÄÛÀÄgÀ	Chikkamagaluru	75.16	63.86	65.45	55.27
409	zÀÄ¸ÀÄ PÀÄÛÀ	Dakshina Kannada	79.89	80.82	82.10	79.62
410	ºÁ¸ÀÄ	Hassan	67.49	67.12	68.86	30.45
411	PÉÆqÀÄÀ	Kodagu	17.59	16.29	16.63	6.55
412	ªÀÄqÀ	Mandya	54.22	72.71	73.68	97.38
413	¨ÉÆÃÀÄ«	Belagavi	119.65	111.63	114.78	112.06
414	«dAiÀÄ¥ÀÄgÀ	Vijayapura	62.56	77.57	79.34	95.89

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖ¥ÀÆtzÀ EvÀgÉ »AzÀÄzÀªÀÅ ªÀÄÄ¸ÀÄªÀÅ ªÀiÁ¸À®¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀæµÀÖ¸ÀÁw, ¥ÀæµÀÖ¸ÀÄUÀæ¸ÀÉvÀÉ»AzÀÄ¼zÀªÀÄÄUÀÄªÀÄÄvÀÄÛ C®¸ÀSÁ¸vÀÄÀÄ¸t

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÉ& E¯ÁSÉ **10 -** »AzÀÄ¼zÀªÀÄÄUÀÄÄÃÁ¸t **BC Welfare**

(` ®PÀUÀÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÀÖ¸À CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-03-277-2-37 »AzÀÄ¼zÀªÀÄÄUÀÄÄ«zÁ¸ðUÀÄUÉ«zÉÃ² CzÀÄiÀÄ£À²µÀÄÖÉvÀÄÄ ¸ÀÄÁsðvÀÄÄ GzÉÃÄUÀ ¥ÀæµÀÖPÉÄÄUÉ vÀgÀÄÉw ªÀÄvÀÄÛ ¦.ºÉï.r ¥ÉÉÃ²¥ï / Foreign Study Stipend, Coaching for Competitive Job Exams and PHD Fellowship to BC Students					
015	¥ÀÇgÀÄªÉÃÑÄÄ	*Subsidiary Expenses*	692.25	.....	.....	500.00
059	EvÀÉÉRZÀÄðUÀÄÄ	*Other Expenses*	2107.35	500.00	1500.00	2500.00
117	«zÁ¸ðªÀÄÉvÀÄªÀÄÄvÀÄÛ ¥ÉÃvÀÄºÀ	*Scholarships & Incentives*	848.60	1000.00	1500.00	981.00
324	UÉgÀÄÄzÀÄ	*Honorarium*	17.00	.....	.....	19.00
	dÄªÀÄè **HOA Total :**		**3665.20**	**1500.00**	**3000.00**	**4000.00**
	2225-03-277-2-51 PÉÆ¥ÀÄiÉÃ.-gÁdÄzÀ¥Á®Ä-»AzÀÄ¼zÀªÀÄÄUÀÄÄ«zÁ¸ðUÀÄUÁV ªÉÄmÏï-£ÀÄvÀÄÄ«zÁ¸ðªÀÄÉvÀÄ/ CSS-State Share-Post-Matric Scholarship to OBC Students					
059	EvÀÉÉRZÀÄðUÀÄÄ	*Other Expenses*	6.00	.....	.....	.....
117	«zÁ¸ðªÀÄÉvÀÄªÀÄÄvÀÄÛ ¥ÉÃvÀÄºÀ	*Scholarships & Incentives*	8422.18	14300.00	13100.00	6000.00
	dÄªÀÄè **HOA Total :**		**8428.18**	**14300.00**	**13100.00**	**6000.00**
	2225-03-277-2-52 PÉÆ¥ÀÄiÉÃ.-PÉÆzÀÄ ¥Á®Ä- 9 ªÀÄvÀÄÛ 10£ÉÃ vÀgÀÄÄUÀÄÄiÀÄºÀÄ »AzÀÄ¼zÀªÀÄÄUÀÄÄ«zÁ¸ðUÀÄUÁV ªÉÄmÏï-¥ÀªÀÄ «zÁ¸ðªÀÄÉvÀÄ/ CSS-Central Share-Pre-Matric Scholarship to Backward Classes Students Studying in 9th and 10th Standard					
117	«zÁ¸ðªÀÄÉvÀÄªÀÄÄvÀÄÛ ¥ÉÃvÀÄºÀ	*Scholarships & Incentives*	937.50	4000.00	4000.00	4000.00
	dÄªÀÄè **HOA Total :**		**937.50**	**4000.00**	**4000.00**	**4000.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖ¥ÀÆtzÀ¸ÀÄªÀÄ, ¸ÀÄvÀÄÛ¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆtð¸ÀÄvÀÛ, ¥ÀÆtð¸ÀÄvÀÛ¢AzÀgÀ ¸ÀÄ¹Ì¸À¨ÁºÀ¸ÀÄvÀÛ¤ÃªÀÅ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆtðªÀÄÄ, ¥ÀÆtðªÀÄÄUÀÄ¼ÀÄ EvÀgÉ »AzÀÄ¸ÀzÀªÀÄÄUÀÄ¼ÀªÀÄÄ ªÀÄÄ¸ÀÄÛ ¸ÀÄ¸ÀÄvÀgÀ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÉ & E¯ÁSÉ **10 - »AzÀÄ¸ÀzÀªÀÄÄUÀÄ¼ÀªÀÄÄ** **BC Welfare**

(` ®PÀÄUÀÄ¼ÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆtðªÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
195	¸ÁjUÉªÉÄÃ¯ÁÄ *Transport Expenses*	616.40	872.25	872.25	877.92
	dÄªÀÄè **HOA Total :**	**3953.94**	**4586.24**	**4703.35**	**5094.75**
	2225-03-283-0-03 DºÁgÀ ªÀÄvÀÄÛ ªÀåªÀºÀ ¸ÀÁAiÀÄ«zÁ¹j / Food and Accomodation Assistance-Vidyasiri				
059	EvÀgÉ RZÀÄðUÀÄ¼À *Other Expenses*	2214.37	10000.00	8000.00	10000.00
133	ªÀÄºÀÄPÁAPÉÆÃiÀ vÁ®ÆèÀ *Aspirational Taluka*	999.95	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**3214.32**	**10000.00**	**8000.00**	**10000.00**
	2225-03-911-0-00 ªÀåÁ-ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃvÀÄ ªÀåªÀ° / Deduct Recoveries of Over Payment				
364	ªÀåÁ - ªÀåªÀ° *Deduct - Recoveries*	-4909.42	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-4909.42**	**0.00**	**0.00**	**0.00**
	2225-03-911-0-01 ¥ÀæªÀÄªÀÄ¸ÀÄzÀè ºÉÃÑÉ ¥ÁªÀÄAiÀÄVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀåÁ - ªÀåªÀ° *Deduct - Recoveries*	-1.87	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-1.87**	**0.00**	**0.00**	**0.00**
	2225-03-911-0-04 ªÀåÁ-ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃvÀÄ ªÀåªÀ° - f®Áè ¥ÀÆtðªÀÄÄ / Deduct Recovery of Overpayments of Previous Years-ZP				
364	ªÀåÁ - ªÀåªÀ° *Deduct - Recoveries*	-3.94	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-3.94**	**0.00**	**0.00**	**0.00**
	2225 - dÄªÀÄè **Total :**	**277296.72**	**275137.49**	**275562.00**	**317043.56**

ªÀiÁ EXPENDITURE

4225 ¥Á²¥ÀÆeÁw, ¥Á²µÀÄ¥ÀÆUÀqÀ»AzÀÄzÀªÀÄÄÀÄ ªÀÄÄ¼ÀªÀÄ ªÀÄÄ¼À®¸ÀÄ ªÀÄÄ¼ÀÄ vÀgÀÄ PÀÄ¸ÀÄ tzÀªÀÄ®t §AqÀÄ¼ÀªÀÄ

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti

C©ÃiÁÄZÀÉ& E¯ÁSÉ **10 -** »AzÀÄzÀªÀÄÄÀÄÄÀÄÄÀÄÄÀÄÄÀÄ t **BC Welfare**

(` ®PÀÄUÀÄÀÄÀÄ In Lakhs)

	¯ÉÀ²Ã¶ðPÉ **Head of Account**		¯ÉÀ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	4225-03-190-0-11 «zÀ¤UÀÄÄÄÄUÉ µÀgÀ §AqÀÄ¼À / Share Capital to Various Corporations					
211	§AqÀÄ¼À°ÀÄ rPÉ	*Investment*	.....	500.00	500.00	1.00
	dÄªÀÄÄè **HOA Total :**		**0.00**	**500.00**	**500.00**	**1.00**
	4225-03-277-2-04 ªÀÄÄ ±À¯ÉÄÄ¤ªÀÄÄð t - £ÀÄÄçzÀÄÄ ªÀÄÄzÀÄ (PÉÄÄçï) / Construction of Residential Schools - Navodaya Pattern (KRIES)					
133	ªÀÄÄºÀÄÄÁPÁÄÄPÉÄÄÄÄ vÁ®ÆÈÀ	*Aspirational Taluka*	.....	5625.00	5625.00	.....
135	ªÀÄÄºÀÄÄÁPÁÄÄPÉÄÄÄÄ vÁ®ÆÈÀ «±ÉÄµÀÄÄWÀÄÄPÀÄÄiÉÄÄd£É	*Aspirational Taluka-SCP*	.....	1275.00	1275.00	.....
136	ªÀÄÄºÀÄÄÁPÁÄÄPÉÄÄÄÄ vÁ®ÆÈÀ Vjd£ÀG¥ÀÄÄiÉÄÄd£É	*Aspirational Taluka-TSP*	.....	600.00	600.00	.....
386	¤ªÀÄÄð t	*Construction*	8513.00	3000.00	3000.00	8625.00
422	¥Á²µÀÄÄeÁw G¥ÀÄÄiÉÄÄd£É	*Schedule Caste Sub Plan*	365.00	680.00	680.00	1955.00
423	Vjd£ÀG¥ÀÄÄiÉÄÄd£É	*Tribal Sub Plan*	150.00	320.00	320.00	920.00
	dÄªÀÄÄè **HOA Total :**		**9028.00**	**11500.00**	**11500.00**	**11500.00**
	4225-03-277-2-06 »AzÀÄzÀ ªÀÄÄÄÄ

ªÀiÁ EXPENDITURE

4225 ¥Á²¥Áæ, ¥Á²µÀ¥ÀÄUÀqÀ»AzÀÄzÀªÀÄÄUÀÄªÀÄÄ ÀÄUÀ®¸ÀÄSÁvÀÄÄPÀÄt zÀªÀÄ® t §AqÀÄÄ¼ÀªÀÄ

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti

C©ÁiÀÄZÀÄÉ& E¯ÁSÉ **10 -** »AzÀÄzÀªÀÄÄUÀÄÄPÀÄÁt **BC Welfare**

(` ®PÀÄUÀÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	4225-03-277-2-12 ²ªÁgÀÄ¥ÀÀt zÀè «±ÀÄÄõ ²®PÀÄÁ ¸À¸É / Vishwakarma Sculpture Institute at Shivarapatna				
132	§AqÀÄÄ¼ÀªÉÃÑÀÄ *Capital Expenses*	0.50	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**	**0.50**	**1.00**	**1.00**	**1.00**
	4225-03-277-7-01 PÉÆ¥ÀÄiÉÄ.-PÉÆzÀæÀ ¥Á®Ä-EvÀÉ »AzÀÄzÀ ªÀÄÄUÀÄÄ «zÁyðUÀÄUÉ ªÀÄÄ ¤®AiÀÄzÀ ¤ªÀÄð t / CSS-Central Share-Construction of Hostels for OBC Students				
132	§AqÀÄÄ¼ÀªÉÃÑÀÄ *Capital Expenses*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**	**0.00**	**1.00**	**1.00**	**1.00**
	4225-03-277-7-02 PÉÆ¥ÀÄiÉÄ.-gÁdzÀ ¥Á®Ä-EvÀÉ »AzÀÄzÀ ªÀÄÄUÀÄÄ «zÁyðUÀÄUÉªÀÄÄ ¤®AiÀÄzÀ¤ªÀÄð t / CSS-State Share-Construction of Hostels for OBC Students				
132	§AqÀÄÄ¼ÀªÉÃÑÀÄ *Capital Expenses*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**	**0.00**	**1.00**	**1.00**	**1.00**
	4225-03-283-0-01 zÉÃªÀgÁd CgÀÄ ¨ÁÄÀ ¤ªÀÄð t (vÁ®ÄÀ PÀÄÉj) / Construction of Devraj Urs Bhavan(Taluk Office)				
386	¤ªÀÄð t *Construction*	200.00	400.00	400.00	400.00
	dÄªÀÄè **HOA Total :**	**200.00**	**400.00**	**400.00**	**400.00**
	4225-03-800-0-90 ªÀÄÄ - §AqÀÄÄ¼À¯ÉÃªÀÄ® t dªÉ ªÀÄÄÎªÀÄ°UÀÄ / Deduct - Receipts and Recoveries on Capital Account				
364	ªÀÄÄ - ªÀÄ° *Deduct - Recoveries*	-4500.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-4500.00**	**0.00**	**0.00**	**0.00**
	4225 - dÄªÀÄè **Total :**	**25128.50**	**29903.00**	**29903.00**	**31904.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖçÁw, ¥ÀÆ²µÀÖ¥ÀÆtzÀ, ¸ÀÄvÀÄÛ ªÀÄÄzÀÄªÀiÁ¸ÀÄÛ ªÀÄÄAzÀÄªÀiÁ¸ÀÄÛ ¸ÀASÉåUÀÄvÀÄÛ ¸ÀASÉåUÀÄvÀÄÛ

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÉ & E¯ÁSÉ **10** - C®¸ÀASÉåUÀÄvÀÄÛ PÀÄÁt **Minority Welfare**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-04-001-0-01 PÀÄÁðlPÀgÁdÄ C®¸ÀASÉåUÀÄvÀÄÛ DAiÉÃUÀ/ Karnataka State Minorities Commission					
101	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ªÀÄÉÆvÀÄÛÀÄ	*Grants-in-Aid-Salaries*	.....	.....	.....	62.29
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	1.00	1.00	1.00	75.00
115	¸ÀÁAiÀÄÄ£ÀÄzÁ£À UÀÄvÀÛÉ ºÉÆgÀÄvÀÛÉ	*GIA Contract /Outsource*	.....	.....	.....	100.75
	dÃªÀÄÄè **HOA Total :**		**1.00**	**1.00**	**1.00**	**238.04**
	2225-04-001-0-02 PÀÄÁðlPÀgÁdÄ ªÀÄ ªÀÄqÀÄ / Karnataka State Wakf Board					
101	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ªÀÄÉÆvÀÄÛÀÄ	*Grants-in-Aid-Salaries*	.....	1203.44	1203.44	999.20
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	2024.00	113.96	1009.96	500.00
115	¸ÀÁAiÀÄÄ£ÀÄzÁ£À UÀÄvÀÛÉ ºÉÆgÀÄvÀÛÉ	*GIA Contract /Outsource*	.....	378.68	378.68	397.38
118	¸ÀÁAiÀÄÄ£ÀÄzÁ£À«±ÁAw ªÀÄÉÆvÀÄÛÀÄ	*Grants-in-Aid-Pensions*	.....	.....	.....	1.00
	dÃªÀÄÄè **HOA Total :**		**2024.00**	**1696.08**	**2592.08**	**1897.58**
	2225-04-001-0-03 C®¸ÀASÉåUÀÄvÀÄ¤zÉÃ±ÀÄgÀÄ / Director of Minorities					
002	ªÀÄÉÆvÀÄ- C¢ÃBÁjUÀÄvÀÄ	*Pay-Officers*	106.02	214.00	214.00	97.00
003	ªÀÄÉÆvÀÄ- ¹§A¢	*Pay-Staff*	61.51	71.00	71.00	67.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	21.00	21.00	28.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	50.48	178.00	178.00	82.00
014	EvÀÉ§ÄÉ	*Other Allowance*	43.61	148.00	158.49	42.00
015	¥ÀÇgÀÄªÀÉÆÃvÀÄ	*Subsidiary Expenses*	0.73	937.87	937.87	4.38
020	ªÀÄÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	0.43	1.00	1.00	1.00
021	ªÀÄÉÆÃAiÀÄ ªÀÄÉÆÃªÀÄgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	15.00	15.00	15.00
034	UÀÄvÀÛÉ/ ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	878.96	41.20	41.20	1018.08
035	¸ÁÄðgÀÄÀè PÁAiÀÄð¤ªÀ» ¸ÀÄvÀÄªÀ ¤UÀÄÀÄªÀÄqÀÄ £ÉÆPÀgÀÄªÀÄÉÆvÀÄ	*Salary of Board/Corp.Staff working in State Government*	35.75	4.90	34.92	7.50
041	¥ÀiÁt ªÀÄÉÆÃvÀÄ	*Travel Expenses*	1.91	2.00	2.00	2.00
050	PÀÄÉj ªÀÄÉÆÃvÀÄ	*Office Expenses*	122.31	90.93	90.93	110.00

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆtð¸ÀÄvÀÛ, ¥ÀÆtð¸ÀÄvÀÛ¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÆtÂ¸ÀÄvÀÄÉ»AzÀÄ½zÀªÀÄÄÄUÀÄÀªÀÄÄvÀÄÛ C®¸ÀSÁ¸ÀgÀPÀÁt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÄÉ& E¯ÁSÉ **10 -** C®¸ÀSÁ¸ÀgÀPÀÁt **Minority Welfare**

(` ®PÀÄÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		2	3	4	5
	2225-04-102-0-04 PÉÆÃ¸ÀÄ¸ÀÄÄzÁAiÀÄzÀC©ÃªÀÄ / Development of Christian Community					
059	EvÀgÉ ¥ÀÆZÀÄÄUÀÄÄ	*Other Expenses*	4839.99	7500.00	7500.00	8500.00
	dÄªÀÄÄè **HOA Total :**		**4839.99**	**7500.00**	**7500.00**	**8500.00**
	2225-04-102-0-05 eÉÆÏ, ¨ÉzÀ ªÀÄvÀÄÛ ¹Sï ¸ÀÄzÁAiÀÄÄÄÄ C©ÃªÀÄ / Development of Jain, Buddist and Sikh Community					
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	3175.00	3500.00	3500.00	3500.00
117	«zÁ¸yð ªÉÄÉvÀÄªÀÄvÀÄÛ ¥ÉÆÃvÁºÀ	*Scholarships & Incentives*	499.63	500.00	500.00	500.00
	dÄªÀÄÄè **HOA Total :**		**3674.63**	**4000.00**	**4000.00**	**4000.00**
	2225-04-102-0-08 PÉÆ¥ÀÄiÉÃ.-gÁdÄzÀ ¥Á®Ä- ¥ÁªÀ£À ªÀÄwæ d£À «PÁ¸À PÁAiÀÄÄPÀÄÄ / CSS-State Share-Pradhan Mantri Jana Vikas Program					
059	EvÀgÉ ¥ÀÆZÀÄÄUÀÄÄ	*Other Expenses*	2503.91	8300.00	5800.00	13300.00
	dÄªÀÄÄè **HOA Total :**		**2503.91**	**8300.00**	**5800.00**	**13300.00**
	2225-04-102-0-09 C® ¸ÀSÁ¸ÀgÀzÁ«ÄðPÀ¸À ÉÄÄUÉvÀÄÄPï ªÀÄvÀÄÛªÀµÁð¸ÀÀ/ Annual allowance and Tasdik to Minority Religious Institutions					
100	zÀÄ¸ÀÁAiÀÄ¥À²ÁºÁgÀ	*Financial Assistance/Relief*	417.28	517.31	517.31	520.80
	dÄªÀÄÄè **HOA Total :**		**417.28**	**517.31**	**517.31**	**520.80**
	2225-04-102-0-10 C®¸ÀSÁ¸À¥ÀÁV ««zÀ C©ÃªÀÄ PÁAiÀÄÄPÀÄÄ / Various Development Programme for Minorties					
059	EvÀgÉ ¥ÀÆZÀÄÄUÀÄÄ	*Other Expenses*	2565.00	11000.00	11000.00	13500.00
	dÄªÀÄÄè **HOA Total :**		**2565.00**	**11000.00**	**11000.00**	**13500.00**

ªÀiÁ¸À EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÆtðUÀÄ¼ÀÄ EvÀgÉ»AzÀÄ½zÀªÀÄÄzÀÄªÀÄÄ ªÀiÁ¹ÛÃ¯ÁÝ¡ÀÄ¸ÀÁ¸ÀÄvÀÄÀÄ¸ÀÄ

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃªÀiÁ¸ÀÄZÀÄÉ& E¯ÁSÉ **10 -** C®¸ÀÄSÁ¸ÀvÀÄÀÄPÀÄÁ¸ÀÄt **Minority Welfare**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ¥À CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2225-04-102-0-11 ªÀÄ¸À¸À¸ÉÃÀÀÄÀ ¥ÉÆÆ EªÀÄÄ¸ÀgÀ ªÀÄÄ¸ÀÄÛ ªÀÄgÀÄÁ£ïjUÉ ¸À¨sªÀÉ/ Remunerations to Pesh Imams & Mouzan of Wakf Institutions					
015	¥ÀçgÀÄªÉÃÑÀÄ	*Subsidiary Expenses*	.....	5500.00	5500.00	8368.00
	dÄªÀÄè **HOA Total :**		**0.00**	**5500.00**	**5500.00**	**8368.00**
	2225-04-102-0-13 C®¸ÀÄSÁ¸ÀvÀÄ ªÀÄÉÆnÈ £ÀvÀÄÀ «zÁyð¤®AiÀÄÄÀÄ / Post Matric Hostels for Minorities					
059	EvÀÉÆRZÀÄÄÄUÀÄÄ	*Other Expenses*	.....	.....	.....	550.00
	dÄªÀÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**550.00**
	2225-04-196-1-01 ¨ÁÄè CÃ£ÀÄzÁ£À/ Block Grants					
300	MlÄ - f¯Áè¥À²µÀï	*Lumpsum - ZP*	.....	.....	.....	234.50
401	¨ÉÃÀÄÄgÀÄ £ÀÄgÀÄ	*Bengaluru (Urban)*	565.36	702.93	706.34	779.66
402	¨ÉÃÀÄÄgÀÄ (UÁ«ÄÃt)	*Bengaluru (Rural)*	91.84	200.41	201.92	146.37
403	avÀÄÄÄÄ	*Chitradurga*	279.23	287.64	289.69	303.72
404	PÉÃ¯ÁgÀ	*Kolar*	198.74	181.60	182.40	241.98
405	²ªÀÉÃÄ	*Shivamogga*	439.34	481.22	484.28	503.68
406	vÀªÀÄÄgÀÄ	*Tumakuru*	570.55	671.55	675.41	727.31
407	ªÉ¸ÀgÀÄ	*Mysuru*	645.16	510.25	513.33	580.10
408	aPÀÄÄÄgÀÄ	*Chikkamagaluru*	146.07	177.56	178.75	170.95
409	zÀÄ PÀÄqÀ	*Dakshina Kannada*	358.16	376.10	377.16	385.97
410	ºÁ¸ÀÄ	*Hassan*	347.68	385.74	387.97	392.73
411	PÉqÀÄ	*Kodagu*	98.21	97.55	98.30	118.21
412	ªÀÄqÀ	*Mandya*	163.56	203.05	204.27	205.83
413	¨ÉÃÀÄ«	*Belagavi*	452.13	537.74	540.68	590.84
414	«dAiÀÄ¥ÀgÀ	*Vijayapura*	433.55	484.90	487.42	529.31
415	zÁgÀÄqÀ	*Dharwar*	326.52	387.02	389.95	404.75
416	GvÀÄÄPÀÄqÀ	*Uttara Kannada*	163.36	208.71	209.89	217.67
417	PÀÄSÁgÀ	*Kalaburagi*	1362.06	1452.23	1458.64	1814.69
418	S¼Áj	*Ballari*	202.47	288.33	290.76	326.86
419	©ÃzÀï	*Bidar*	536.70	574.11	576.69	613.81
420	gÁAiÀÄZÀgÀ	*Raichur*	452.47	533.85	537.29	508.58

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆtðªÀÄÄzÁ¸À, ¥ÀÆtðªÀÄÄzÁ¸ÀªÀÄÄ ªÀÄÄ¸ÀÄÄ¸ÀÄÄ¸

ªÀiÁ EXPENDITURE

2225 ¥ÀÆ²µÀÖ¢ÁW, ¥ÀÆ²µÀÖ¥ÀÆUÀÄ¼ÀEvÀgÉ»AzÀÄ½zÀªÀÄÄÀªÀÄÄÀªÀÄÄ

ªÀiÁ EXPENDITURE

2225 ¥À²µÀÖ¸ÀÁw, ¥À²µÀÖ¥ÀÆtÂ¸ÀÄvÀÄÉ»AzÀÄzÀªÀÄÄÀÄªÀÄÄÀÄªÀÄÄÀÄ¥ÀÄÛ C®¸ÀSÁ¸vÀgÀ¸ÀÄt

Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities

C©ÃiÀÄZÀÉ& E¯ÁSÉ **10 -** C®¸ÀSÁ¸vÀgÀ¸ÀÄt **Minority Welfare**

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥À²µÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
034	UÀÄ¼ÀÛÉ/ ºÉÆgÀÄ¼ÀÛÉ	*Contract/Outsource*	857.51	410.76	1110.76	1319.68
041	¥ÀiÁ¸ÀÄt ªÀÄÄ¼ÀÄ¼À	*Travel Expenses*	.....	.....	.....	20.00
052	zÀÄgÀÄÁ¸ÀÄt ªÀÄÄ¼ÀÄ¼À	*Telephone Charges*	4.99	2.20	19.20	20.00
059	EvÀgÉ ¸ÀÄRZÀÄðUÀÄ¼À	*Other Expenses*	6188.16	2477.57	2900.57	3845.00
071	PÀÄ¼ÀqÀªÀÄÄ¼ÀÄ¼À	*Building Expenses*	97.15	111.10	171.10	115.00
221	¸ÁªÀÄ¼À ªÀÄ¼À¸ÀÛ¸ÀgÀ¸ÀgÁdÄUÀÄ¼À	*Materials and Supplies*	.....	.....	.....	250.00
	dÄªÀÄÄÀè **HOA Total :**		**9878.35**	**6702.63**	**8029.23**	**9622.68**
	2225-04-277-0-10 C®¸ÀSÁ¸vÀgÀ ªÀÄ¼À ±Á¯ÉÃ¼À / Minorities Residential Schools					
002	ªÀÄÄÄ

ªÀiÁ¸À EXPENDITURE

2225 ¥ÀÆ²µÀÖgÀÁw, ¥ÀÆ²µÀÖ¥ÀæUÀqÀÄ EvÀgÉ »AzÀÄ ¸ÀzÀªÀgÀÄ ªÀÄÄ¸ÀÄÄªÀÄÄ ªÀÄÄ¸ÀÄÄªÀÄÄ ªÀÄÄ¸ÀÄÄªÀÄ

ªÀiÁ¸À EXPENDITURE

4225 ¥ÀÆ²¥ÀæªÀw, ¥ÀÆ²µÀ¥ÀÆUÀqÀ»AzÀÄ¸ÀzÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ ªÀÄÄ¸ÀÄ¼ÀÄ C®¸ÀÀSÁ¸ÀgÀÄ PÀæªÀÄ¸ÀzÀªÀÄ®¸ÀÄ §AqÀÄ¼ÀªÀÄ

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti

C©ÃªÀiÁÄZÀÉ& E¯ÁSÉ **10 -** C®¸ÀÀSÁ¸ÀgÀÄ PÀÄ¸ÀÄ **Minority Welfare**

(` ®PÀÀUÀÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÆµÀÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	4225-04-102-0-01 £ÀgÀ ¥ÀæªÀÄÄ¸ÀÄ C®¸ÀÀSÁ¸ÀgÀ ¸ÀÄ¸ÀÄ PÀ¯ÉÃ¤ C©ÃªÀÄ AiÉÄÃd£É / Minority Slums/Colony Development Programme in 11 Corporations				
386	¤ªÀÄð t *Construction*	10000.00	20000.00	20000.00	40000.00
	dÄªÀÄè **HOA Total :**	**10000.00**	**20000.00**	**20000.00**	**40000.00**
	4225-04-102-0-02 C®¸ÀÀSÁ¸ÀgÀUÀÁV ªÀÄÄRªÀÄwæ«±ÉµÀ C©ÃªÀÄ AiÉÄÃd£É / CM Special Development Programme for Minorities				
132	§AqÀÄ¼ÀªÉÄÃ¼À *Capital Expenses*	.....	5000.00	5000.00	10000.00
	dÄªÀÄè **HOA Total :**	**0.00**	**5000.00**	**5000.00**	**10000.00**
	4225-04-190-0-02 PÀÄÁðlPÀ C®¸ÀÀSÁ¸ÀgÀ C©ªÀÄ ¤UÀÀ / Karnataka Minorities Development Corporation				
211	§AqÀÄ¼ÀºÀÄ¸rPÉ *Investment*	2000.00	4000.00	4000.00	4000.00
	dÄªÀÄè **HOA Total :**	**2000.00**	**4000.00**	**4000.00**	**4000.00**
	4225-04-190-0-03 C®¸ÀÀSÁ¸ÀgÀUÀÁV ªÀÄÄ¤®AiÀÄ ªÀÄÄÛ ªÀÄÄ¯É PÀqÀÄÀ ¤ªÀÄð t / Construction of Hostel and Residential School Buildings for Minorities				
133	ªÀºÀÄPÁAPÉÄiÀ vÁ®ÆÈÀ *Aspirational Taluka*	4999.81	7500.00	7500.00	7000.00
386	¤ªÀÄð t *Construction*	18599.99	25000.00	25000.00	53000.00
	dÄªÀÄè **HOA Total :**	**23599.80**	**32500.00**	**32500.00**	**60000.00**
	4225-04-190-0-04 ªÀÄ¯ÁÉÄ DeÁzï ±Á¯ÉÄUÉºÉÄÃ¼À PÉÆoÀUÀÀ¤ªÀÄð t / Construction of Additional Rooms to Moulana Azad Schools				
386	¤ªÀÄð t *Construction*	.....	.....	.....	10000.00
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**0.00**	**10000.00**
	4225 - dÄªÀÄè **Total :**	**35599.80**	**61500.00**	**61500.00**	**124000.00**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄÉÆÃvÀÄÛPÀÁt

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ¼Á ªÀÄÄÄÄÄÄÄÄC©SÁ Women and Child Development**

**(` ®PÀÄÄÄÄÄÄÄÄ

C©ÃiÁZÀÄÉ& E¯ÁSÉ 11 - ªÀ¼ÁªÀÄÄÛÄÄÀC©ÃÀ Women and Child Development

(` ®PÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2022-23	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2023-24	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
	2235-02-001-0-03 ¸ÀÄÄd ¸ÉÃª Á ¸ÀÇÃtð-C£ÀÄ¥Á®£Á UÀÄÀªÀÄ£À¸ÀÀPÉÃzÀæ/ Social Service Complex-Anupalana Gruha-Manasa Kendra					
003	ªÉÄÃ¯É¸À- ¹§A¢	*Pay-Staff*	24.45	26.00	26.00	24.00
004	vÁvÁ°PÀ¥À¸ÁgÀ	*Interim Relief*	.....	3.00	3.00	5.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	7.36	11.00	11.00	12.00
014	EvÀÉÆ§ºÀÉ	*Other Allowance*	7.28	7.00	8.48	7.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	0.14	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÉÄÃ¯É¸À¸ÀgÀ¥Á¸À	*Reimbursement of Medical Expenses*	0.26	3.00	3.00	3.00
034	UÀÄwÛÉ/ ºÉÆgÀÄwÛÉ	*Contract/Outsource*	76.23	159.61	159.61	164.17
041	¥ÀiÁt ªÉÄÃ¯É	*Travel Expenses*	0.02	1.00	1.00	1.00
050	PÀÄÉÆ ªÉÄÃ¯É	*Office Expenses*	.....	.....	.....	15.00
051	¸ÁªÀÄ£À¸ÀªÉÄÃ¯É	*General Expenses*	29.75	35.00	35.00	5.00
052	zÀÄgÀÁtÂªÉÄÃ¯É	*Telephone Charges*	0.33	2.00	2.00	2.00
071	PÀqÀªÉÄÃ¯É	*Building Expenses*	8.74	15.00	15.00	16.00
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	.....	42.00	42.00	77.00
221	¸ÁªÀÄ ªÀÄÄÛ¸ÀgÁdÄUÀÄ	*Materials and Supplies*	.....	4.00	4.00	2.00
234	¥ÀÄÁºÁgÀªÉÄÃ	*Diet Expenses*	71.96	50.00	50.00	70.00
422	¥À²µÀeÁw G¥ÀiÉÃd£É	*Schedule Caste Sub Plan*	.....	.....	.....	17.00
423	Vjd£ÀG¥ÀiÉÃd£É	*Tribal Sub Plan*	.....	.....	.....	7.00
	dÄªÀè **HOA Total :**		**226.52**	**359.61**	**361.09**	**428.17**
	2235-02-001-0-05 CAUÀPÀjUÁV ¤zÉÃ±À¸ÀÄ®AiÀÄ/ Directorate for Disabled					
002	ªÉÄÃ¯É¸À- C¢ÃBÁjUÀÄÄ	*Pay-Officers*	35.34	35.00	35.00	18.00
003	ªÉÄÃ¯É¸À- ¹§A¢	*Pay-Staff*	64.82	66.00	66.00	49.00
004	vÁvÁ°PÀ¥À¸ÁgÀ	*Interim Relief*	.....	10.00	10.00	12.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	29.90	44.00	44.00	34.00
014	EvÀÉÆ§ºÀÉ	*Other Allowance*	24.65	25.00	30.73	18.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	0.34	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÉÄÃ¯É¸À¸ÀgÀ¥Á¸À	*Reimbursement of Medical Expenses*	0.45	9.00	9.00	11.00
034	UÀÄwÛÉ/ ºÉÆgÀÄwÛÉ	*Contract/Outsource*	23.94	27.83	27.83	28.66
041	¥ÀiÁt ªÉÄÃ¯É	*Travel Expenses*	0.76	2.00	2.00	2.00
050	PÀÄÉÆ ªÉÄÃ¯É	*Office Expenses*	.....	.....	.....	5.00

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¨ÁzÀ¸ÀÉÆÃvÀÛPÀÄt

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ¼ÁªÀÄvÀÛªÀÄÄÀC©ÃÀ Women and Child Development**

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀÄÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀÄÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
051	¸ÁªÀÄ£À ªÀÉÃÑÄ	*General Expenses*	15.17	20.00	20.00	15.00
052	zÀgÀÁt ªÀÉÃÑÄ	*Telephone Charges*	0.74	2.00	2.00	2.00
071	PÀqÀ ªÉÃÑÄ	*Building Expenses*	4.92	5.00	5.00	6.00
195	¸ÁjUÉ ªÉÃÑÄ	*Transport Expenses*	8.99	16.00	16.00	19.07
221	¸ÁªÀ¸À ªÀÄÀÛ¸ÀÀgÁdÄUÀÄ	*Materials and Supplies*	1.96	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**211.98**	**262.83**	**268.56**	**220.73**
	2235-02-001-0-06 ªÀ¼ÁC©ÃÀ ¤UÀÄ - ¹§A¢ ªÀÄÀÛCqÀÀ Womens Development Corporation - Establishment and Administration					
101	¸ÀÁAiÀÄ£ÀzÁ£À- ªÉÄÃ¯É	*Grants-in-Aid-Salaries*	.....	393.91	393.91	440.04
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	1.00	1.00	1.00	1.00
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄÀÛÉ EgÀÄÀÛÉ	*GIA Contract /Outsource*	68.47	50.65	50.65	51.47
	dÄªÀÄè **HOA Total :**		**69.47**	**445.56**	**445.56**	**492.51**
	2235-02-001-0-10 PÀÄÃðlPÀgÁdÄ ºÀPÁ¸À¸ÀÉÃÀ ªÀÄÄ®PÀªÀ¼ÉÃjUÉ §rØ ¸ÀÁAiÀÄzÀÀ Interest Subsidy for Women through KSFC					
106	¸ÀÁAiÀÄzÀÀ	*Subsidies*	5000.00	5200.00	5200.00	5500.00
	dÄªÀÄè **HOA Total :**		**5000.00**	**5200.00**	**5200.00**	**5500.00**
	2235-02-001-0-11 C£ÀÄßÃavÀ eÁwUÀÀ G¥ÀiÉÃd£É ªÀÄÄÛ §ÄqÀÀÄ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÉÃUÀÉ EgÀªÀ ªÉvÀÛ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013					
422	¥À²µÀeÁw G¥ÀiÉÃd£É	*Schedule Caste Sub Plan*	79.77	70.75	70.75	540.99
423	VjdÀG¥ÀiÉÃd£É	*Tribal Sub Plan*	138.31	128.73	128.73	216.11
	dÄªÀÄè **HOA Total :**		**218.08**	**199.48**	**199.48**	**757.10**
	2235-02-001-0-12 ªÀ¼ÁC©ÃÀ ¤UÀÄzÀ ªÀÄÄ®PÀ ªÀ¼ÉÃjUÉ §rØ ¸ÀÁAiÀÄzÀÀ Interest Subsidy for Women through WDC					
059	EvÀÉÑZÀÄUÀÄ	*Other Expenses*	2.00	2.00	2.00	.....

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄÉÆÃvÀÄÛPÀÄÁt

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ¼ÁªÀÄÄÛÄÄÀC©SÁ Women and Child Development**

**(` ®PÀÄÀÄÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄÉÆÃvÀÄÛPÀÄÁt

Social Security and Welfare

C©ÃiÁZÀÄÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄvÀÄÛªÀÄÄÀC©ÃSÁ Women and Child Development**

(` ®PÀÄÀÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-02-101-0-41 C±ÀÄÄÛUÁV C±ÀÄÄÛ C¢ÃªÀiÁ¹ÄÄÀÄÄÀ C£ÀÄµÁ£À (¹¥ÁÝØ / Implementation of the Disability Act for Disabled Persons (SIPDA)					
059	EvÀÉÆÃRZÀÄÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄ fPÀ¨ÁzÀ EªÀvÀÄÛ PÀÄ¼t

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ¼ÁªÀvÀÄÛ ªÀÄÄAC©SÁ Women and Child Development**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
050	PÀÄÉÆj ªÉÄÃ¯É	*Office Expenses*	.....	.....	.....	15.00
051	¸ÁªÀÄ£À ªÉÄÃ¯É	*General Expenses*	288.26	250.00	250.00	215.00
052	zÀÄgÀÄ t Â ªÉÄÃ¯É	*Telephone Charges*	6.29	6.00	6.00	6.00
071	PÀqÀ ªÉÄÃ¯É	*Building Expenses*	29.80	70.00	70.00	73.00
100	zÀÄ¸À ÁAiÀÄ¥À¹ÁgÀ	*Financial Assistance/Relief*	724.64	739.00	739.00	1046.27
180	AiÀÄvÀÉ¥ÀÄgÀ UÀÄÀ ªÀÄvÀÄÛ ¸ÁzÀÄ¸ÁªÀvÀUÀÄÀ	*Machinery and Equipments*	0.25	2.00	2.00	2.00
195	¸ÁjUÉ ªÉÄÃ¯É	*Transport Expenses*	106.94	126.00	126.00	153.76
200	¤ªÀÄºÀÁ ªÉÄÃ¯É	*Maintenance Expenditure*	.....	100.00	100.00	50.00
221	¸ÁªÀÄ ªÀÄvÀÄÛ ¸ÀÄgÁdÄUÀÄÀ	*Materials and Supplies*	.....	1.00	1.00	.....
324	UÀgÀÄzÀÄ	*Honorarium*	.....	.....	.....	20.00
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	55.00	60.00	60.00	121.52
423	Vjd£À G¥ÀAiÉÄd£É	*Tribal Sub Plan*	4.50	5.00	5.00	32.21
		dÄªÀè HOA Total :	**2671.11**	**2859.66**	**2897.63**	**3344.03**
	2235-02-102-0-04 gÁdÄ L¹ r J¸ï PÉÃ±À State ICDS Cell					
002	ªÀÄvÀÄ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	43.30	35.00	45.39	28.00
003	ªÀÄvÀÄ- ¹§A¢	*Pay-Staff*	57.50	57.00	73.06	58.00
004	vÁvÁ°PÀ¥À¹ÁgÀ	*Interim Relief*	.....	11.00	13.10	15.00
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	30.06	39.00	40.50	43.00
014	EvÀgÉ §¼ÉÆ	*Other Allowance*	27.80	24.00	31.27	20.00
020	ªÉÄÃ¯ÁÄAiÀÄ §¼ÉÆ	*Medical Allowance*	0.35	1.00	1.03	1.00
021	ªÉÄÃ¯ÁÄAiÀÄ ªÉÄÃ¯É ªÀÄgÀ¥Á ªÀ	*Reimbursement of Medical Expenses*	0.46	9.00	9.00	9.00
034	UÀÄvÀÛÉ/ ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	9.13	13.85	13.85	14.36
041	¥ÀiÁ t ªÉÄÃ¯É	*Travel Expenses*	1.83	2.00	2.00	2.00
051	¸ÁªÀÄ£À ªÉÄÃ¯É	*General Expenses*	42.71	75.00	28487.00	77.00
052	zÀÄgÀÄ t Â ªÉÄÃ¯É	*Telephone Charges*	0.07	1.00	1.00	1.00
195	¸ÁjUÉ ªÉÄÃ¯É	*Transport Expenses*	9.21	14.00	14.00	15.74
		dÄªÀè HOA Total :	**222.42**	**281.85**	**28731.20**	**284.10**

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄ¯ÁªÀÅ¸ÀÄÀÄ¯ÁÄ¸t

Social Security and Welfare

C©üªÀiÁ¸ÀÄZÀÄÑ & E¯ÁSÉ **11 - ªÀÄ»¼Á ªÀÄvÀÄÛ ªÀÄÄRªÀÄÄ£À©ÃÀ Women and Child Development**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2023-24	¥ÀÄµÀÄÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2024-25
	1	2	3	4	5
	2235-02-102-0-05 PÀÄzÀæ ¥ÀgÀ¸ÀÄvÀÄ AiÀÄÄd£ÉÃCAUÀÄÀÄr PÁAiÀÄÄPÀÄÉ ªÀÄvÀÄÛ ¸ÀÁAiÀÄÄQAiÀÄjUÉ vÀgÀÄÉw / CSS-Training of Anganwadi Workers & Helpers				
015	¥ÀÄgÀÄªÀÄÉÃÑÀÄ *Subsidiary Expenses*	83.12	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**83.12**	**0.00**	**0.00**	**0.00**
	2235-02-102-0-13 PÀÄ¥ÀÄAiÀÄÃ.-PÀÄzÀæ ¥Á®Ä-¥Á®£É/ CSS-Central Share-Palna				
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À *Grants-in-Aid-General*	0.10	1.00	401.29	100.00
	dÄªÀÄè **HOA Total :**	**0.10**	**1.00**	**401.29**	**100.00**
	2235-02-102-0-21 PÀÄ¥ÀÄAiÀÄÃ.- gÁdzÀ¥Á®Ä- ¥Á®£É/ CSS-State Share-Palna				
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À *Grants-in-Aid-General*	29.10	1.00	1.00	66.00
	dÄªÀÄè **HOA Total :**	**29.10**	**1.00**	**1.00**	**66.00**
	2235-02-102-0-24 ªÀÄ»¼Á ªÀÄvÀÄÛ ªÀÄÄRªÀÄÄ£À©ÃÀ¸ÁUÁlzÀ¤ªÁgÀ¸ÀÄÀ AiÀÄÄd£É/ Prevention of Trafficking in Women & Children				
100	zÀæ¸À¸ÀÁAiÀÄÄ¥ÀºÁgÀ *Financial Assistance/Relief*	73.57	105.00	105.00	75.00
	dÄªÀÄè **HOA Total :**	**73.57**	**105.00**	**105.00**	**75.00**
	2235-02-102-0-25 ¨ÁUÀ®QÌ / Bhagya Lakshmi				
100	zÀæ¸À¸ÀÁAiÀÄÄ¥ÀºÁgÀ *Financial Assistance/Relief*	9403.91	12352.00	12352.00	15371.38
422	¥À²µÀÄÁw G¥ÀAiÀÄÄd£É *Schedule Caste Sub Plan*	3099.99	4072.00	4072.00	5067.38
423	Vjd£ÀG¥ÀAiÀÄÄd£É *Tribal Sub Plan*	1200.00	1576.00	1576.00	1961.24
	dÄªÀÄè **HOA Total :**	**13703.90**	**18000.00**	**18000.00**	**22400.00**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ EªÀvÀÄÛ PÀÄ¼t

Social Security and Welfare

C©AiÀÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀvÀÄÛ ªÀÄÄAzÀÄ C©SÁ¸À Women and Child Development**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-02-102-0-27 ºÉÃAiÀÄ¼À ªÀvÀÄÛ PÉÃÀ ZÉÃÀ¥ÀÀÛ/ Hoysala and Keladi Chennamma Prashasthi					
117	«zÁ¸yð ªÉÄÃ¯ÉÆÃªÀvÀÄÛ ¥ÉÆÃvÁºÀ	*Scholarships & Incentives*	14.15	.....	.....	.....
	dÄªÀè **HOA Total :**		**14.15**	**0.00**	**0.00**	**0.00**
	2235-02-102-0-28 ªÀÄÄRÀ ºÀÄÄUÀÀ gÀÄÉÁV PÀÄÁðlPÀ gÁdÄ DAiÉÄUÀ / Karnataka State Commission for Protection of Child Rights					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	14.22	20.00	20.00	21.00
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	15.15	19.00	19.00	19.00
004	vÁvÁºPÀ¥ÀºÁgÀ	*Interim Relief*	.....	5.00	5.00	7.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	9.04	16.00	16.00	20.00
014	EvÀÉ§¼ÀÉ	*Other Allowance*	8.53	10.00	11.93	10.00
015	¥ÀÇgÀÄªÀ ªÉÄÃ¯ÉÆÃ	*Subsidiary Expenses*	.....	50.00	50.00	50.00
020	ªÀiÁ£ÀÄÃAiÀÄ §¼ÀÉ	*Medical Allowance*	0.09	1.00	1.00	1.00
021	ªÀiÁ£ÀÄÃAiÀÄ ªÉÄÃ¯ÉÆÃªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
041	¥ÀÄÀt ªÉÄÃ¯ÉÆÃ	*Travel Expenses*	2.71	6.00	6.00	6.00
051	¸ÁªÀÄ£ÀªÉÄÃ¯ÉÆÃ	*General Expenses*	37.32	20.00	20.00	20.00
052	zÀÄgÀÄÁtÂªÉÄÃ¯ÉÆÃ	*Telephone Charges*	0.49	1.00	1.00	1.00
071	PÀÄqÀªÉÄÃ¯ÉÆÃ	*Building Expenses*	16.17	93.00	93.00	33.00
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄwÛºÉgÀÄwÛÉ	*GIA Contract /Outsource*	28.71	32.27	32.27	33.20
195	¸ÁjUÉªÉÄÃ¯ÉÆÃ	*Transport Expenses*	6.03	10.00	10.00	10.33
	dÄªÀè **HOA Total :**		**138.46**	**286.27**	**288.20**	**234.53**
	2235-02-102-0-31 ¨Á®«PÁ¸À CPÁqÉÄ, zÁgÀÄqÀ/ Balavikasa Academy, Dharwad					
101	¸ÀÁAiÀÄ£ÀzÁ£À- ªÉÄÃ¯ÉÆÃ	*Grants-in-Aid-Salaries*	46.63	75.41	75.41	79.53
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	250.00	300.00	300.00	150.00
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄwÛºÉgÀÄwÛÉ	*GIA Contract /Outsource*	23.40	10.78	10.78	11.20

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄÉÆÃ¸ÀÄÉÆÃ¸ÀÄÉÆÃ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄÉªÀÄÄÀÄÄÁt

Social Security and Welfare

C©AiÀÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ¼ÁªÀÄÄÀÄÄÀÄÄÀÄÄÀC©SÁ Women and Child Development**

(` ®PÀÄÄÀÄÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-02-102-0-37 ªÀÄÄÀÄÄÀ gÀÄÄÁ ¤zÉÃõ±ÀÁ®AiÀÄ / Directorate of Child Protection					
002	ªÉÄÃ¯ÉÄÀ- C¢ÃÁjUÀÄÄÀ	*Pay-Officers*	20.02	19.00	19.00	20.00
003	ªÉÄÃ¯ÉÄÀ- ¹§A¢	*Pay-Staff*	3.66	5.00	5.00	5.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	2.00	2.00	3.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	7.41	11.00	11.00	13.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	7.33	6.00	7.36	8.00
015	¥ÀÇgÀÄªÉÄÃ¯ÉÄÀ	*Subsidiary Expenses*	.....	790.00	790.00	450.00
020	ªÉÄÃ¯ÉÄÃAiÀÄ §ÄÉ	*Medical Allowance*	0.02	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÄÃAiÀÄ ªÉÄÃ¯ÉÄÀªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
034	UÀÄwÛÉ/ °ÉgÀÄwÛÉ	*Contract/Outsource*	11.10	13.41	13.41	13.92
041	¥ÀiÁt ªÉÄÃ¯ÉÄÀ	*Travel Expenses*	0.92	1.00	1.00	1.00
051	¸ÁªÀÄÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄ¸ÀÄ¹ÃÄ¸ÀÄ¹ÃÄ¸ÀÄ¹Ã

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¨ÁzÀ¸ÀÄÉªÀÄÄÀÄÁt

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄÄÀÄÄÀÄÄÀC©SÁ Women and Child Development**

(` ®PÀÄÄÀÄÄÀÄÄÀ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-02-102-0-48 PÉÆ¥ÀÄAiÉÄ. - PÉÆzÀÄ¥Á®Ä-¸ÀÄÄÀÄÄÀÄÄÀ¸ÀgÀÄÄÁ AiÉÄÄd£É (ªÁvÀÄ C©ÃiÁZÀ) / CSS-Central Share-Integrated Child Protection Scheme (Mission Vaatsalya)					
009	J¸ï.J£ï.J. SÁvÉÉ ªÉÄÄÄÄÄÄgÀÄÄÄÄÄÄ

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄ¸ÀÉÃ¸ÀÄÀÄ¸ÀÄ¸Á¸ÀÄ

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ 11 - ªÀ¼Á ªÀÄÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄ¯ÁªÀÅ¸ÀÄÀÄ¯ÁÄ¸t

Social Security and Welfare

C©üªÀiÁ¸ÀÄZÀÄÉ& E¯ÁSÉ **11 - ªÀÄ»¼Á ªÀÄvÀÄÛªÀÄÄÀÄÀC©ªÀÄ Women and Child Development**

(` ®PÀÄUÀÄÀÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	2	3	4	5
	2235-02-103-0-33 PÉÆ¥ÀÄAiÉÄ-gÁdzÀ¥Á®Ä-gÁd ªÀÄ»¼Á ¸ÀÄ°ÃPÀgÀÄ PÉÆzÀæ (¸ÀÄÄxÀÄ) / CSS-State Share-State Hub for Empowerment of Women (SAMARTHYA)				
059	EvÀgÉ ¥ÀÄZÀÄÄUÀÄÀÄ *Other Expenses*	.....	80.00	167.36	400.00
	dÄªÀÄè **HOA Total :**	**0.00**	**80.00**	**167.36**	**400.00**
	2235-02-103-0-38 GzÉÃÑV¤ - ªÀÄ»¼Á C©ªÀÄ ¤UÀÄÀ / Udyogini - Women Development Corporation				
059	EvÀgÉ ¥ÀÄZÀÄÄUÀÄÀÄ *Other Expenses*	1100.00	1940.90	1940.90	1243.69
422	¥À²µÀÄÁw G¥ÀAiÉÄd£É *Schedule Caste Sub Plan*	200.00	200.00	200.00	128.16
423	Vjd£ÀG¥ÀAiÉÄd£É *Tribal Sub Plan*	200.00	200.00	200.00	128.15
	dÄªÀÄè **HOA Total :**	**1500.00**	**2340.90**	**2340.90**	**1500.00**
	2235-02-103-0-41 ¹ÃÜ±ÀÄÛAiÉÄd£É Stree Shakti				
002	ªÀÄÄÉÆÀÄ- C¢ÃBÁjUÀÄÀÄ *Pay-Officers*	29.18	23.00	36.58	11.00
003	ªÀÄÄÉÆÀÄ- ¹§A¢ *Pay-Staff*	37.33	42.00	43.72	36.00
004	vÁvÁ°PÀ¥À°ÁgÀ *Interim Relief*	.....	8.00	9.92	8.00
011	vÀÄn §ÄÉ *Dearness Allowance*	20.13	28.00	28.00	23.00
014	EvÀgÉ §ÄÉ *Other Allowance*	18.46	17.00	22.36	12.00
020	ªÀÄÉÆÃÀAiÀÄ §ÄÉ *Medical Allowance*	0.17	1.00	1.02	1.00
021	ªÀÄÉÆÃÀAiÀÄ ªÀÄÉÆÃÀªÀgÀ¥ÁªÀ *Reimbursement of Medical Expenses*	2.51	9.00	9.00	3.00
041	¥ÀAiÀÄt ªÀÄÉÆÃÀÄÀÄ *Travel Expenses*	0.95	1.00	1.00	1.00
052	zÀÄgÀÁt ÂªÀÄÉÆÃÀÄÀÄ *Telephone Charges*	0.15	1.00	1.00	1.00
059	EvÀgÉ ¥ÀÄZÀÄÄUÀÄÀÄ *Other Expenses*	594.42	134.00	134.00	67.00
195	¸ÁjUÉªÀÄÉÆÃÀÄÀÄ *Transport Expenses*	.....	1.00	1.00	2.18
422	¥À²µÀÄÁw G¥ÀAiÉÄd£É *Schedule Caste Sub Plan*	13.90	14.00	14.00	7.00
423	Vjd£ÀG¥ÀAiÉÄd£É *Tribal Sub Plan*	51.80	52.00	52.00	26.00
	dÄªÀÄè **HOA Total :**	**769.00**	**331.00**	**353.60**	**198.18**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄÉªÀÄÄÀÄÄPÀÄÁt

Social Security and Welfare

C©AiÀÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¨ÁzÀ¸ÀÉÃvÀÛÃ¼ÀÄt

Social Security and Welfare

C©AiÀÄZÀÆ& E¯ÁSÉ 11 - ªÀ¼ÁªÀÄvÀÄÛªÀÄÄÀÄC©SÁ **Women and Child Development**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-02-103-0-64 PÉÆ¥ÀÄAiÀÉÃ.-PÉÆzÀÄ¥Á®Ä-±ÁÛ¸ÀÄÀ(¸ÁzÁgÀUÀÄÀGd®) / CSS-Central Share-Shakti Sadan (Swadhar Greh, Ujjwala)					
059	EvÀgÉÆRZÀÄðUÀÄÀ	*Other Expenses*	640.00	800.00	800.00	800.00
	dÄªÀÄÄè **HOA Total :**		**640.00**	**800.00**	**800.00**	**800.00**
	2235-02-103-0-68 PÉÆ¥ÀÄAiÀÉÃ.-gÁdÄzÀ¥Á®Ä - ¥ÀÄÄ£ÀªÀÄÄwæªÀÄvÀªÀÄzÀÄ AiÀÉÃd£É / CSS-State Share-Pradhana Mantri Maatru Vandana Yojane					
059	EvÀgÉÆRZÀÄðUÀÄÀ	*Other Expenses*	10622.95	9389.95	9389.95	7874.54
422	¥ÀÄ²µÀÄÖ G¥ÀAiÀÉÃd£É	*Schedule Caste Sub Plan*	879.09	894.70	894.70	750.31
423	Vjd£ÀG¥ÀAiÀÉÃd£É	*Tribal Sub Plan*	395.18	447.35	447.35	375.15
	dÄªÀÄÄè **HOA Total :**		**11897.22**	**10732.00**	**10732.00**	**9000.00**
	2235-02-103-0-69 PÉÆ¥ÀÄAiÀÉÃ.-gÁdÄzÀ¥Á®Ä-¥ÁAiÀÄ¥ÀªÀÄ ¨Á®ÇAiÀÄgÀAiÀÉÃd£É / CSS-State Share-Scheme for Adolescent Girls (SAG)					
059	EvÀgÉÆRZÀÄðUÀÄÀ	*Other Expenses*	205.87	50.00	50.00	23.00
	dÄªÀÄÄè **HOA Total :**		**205.87**	**50.00**	**50.00**	**23.00**
	2235-02-103-0-70 PÉÆ¥ÀÄAiÀÉÃ.-gÁdÄzÀ¥Á®Ä-±ÁÛ¸ÀÄÀ(¸ÁzÁgÀUÀÄÀGd®) / CSS-State Share-Shakti Sadan (Swadhar Greh, Ujjwala)					
059	EvÀgÉÆRZÀÄðUÀÄÀ	*Other Expenses*	37.15	400.00	400.00	400.00
	dÄªÀÄÄè **HOA Total :**		**37.15**	**400.00**	**400.00**	**400.00**
	2235-02-103-0-72 ¸ÀÄwð-ºÀºÀgÀÄiÀÄzÀºÀÉÄÚªÀÄÄÄÄUÉ fÃªÀÄÄ PË±À DzÁsjvÀ PÁAiÀÄðPÀÄÄ / Spoorthi-Life Skill Programs for Adolescent girls					
133	ªÀÄºÀÄÁPÁAPÉÆÃiÀÄ vÁ®ÆÈÀ	*Aspirational Taluka*	625.00	800.00	800.00	.....
	dÄªÀÄÄè **HOA Total :**		**625.00**	**800.00**	**800.00**	**0.00**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄÉÆÃvÀÄÛPÀÄÁt

Social Security and Welfare

C©AiÀÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄvÀÄÛªÀÄÄÀC©SÁ¸À Women and Child Development**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-02-103-0-73 UÀÄ À®QëÃ / Gruha Lakshmi					
100	zÁ¸À¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	1242500.00	1242500.00	2072649.00
422	¥À²µÀeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	.....	350000.00	350000.00	554653.00
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	.....	157500.00	157500.00	233538.00
	dÄªÀè **HOA Total :**		**0.00**	**1750000.00**	**1750000.00**	**2860840.00**
	2235-02-103-0-82 PÉÆ¥ÀAiÉÄ.- PÉÆzÀ¸À ¥Á®Ä- ªÀ»¼Á ¸ÀÁAiÀÄªÁt Â (100% PÉÆzÀ¸À / CSS-Central Share- Women Helpline (100% GoI)					
100	zÁ¸À¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	.....	94.50	75.60
	dÄªÀè **HOA Total :**		**0.00**	**0.00**	**94.50**	**75.60**
	2235-02-103-0-99 ªÀ»¼Á PÀÄÁt PÁAiÀÄðPÀ¸À / Welfare Programme for Women					
034	UÀÄvÀÛÉ/ ºÉgÀÄvÀÛÉ	*Contract/Outsource*	.....	432.00	432.00	432.00
051	¸ÁªÀÄ£À¸ÀÉÆÃvÀÄ	*General Expenses*	.....	148.00	148.00	148.00
071	PÀqÀ¸ÉÆÃvÀÄ	*Building Expenses*	.....	420.00	420.00	420.00
100	zÁ¸À¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	2363.97	1500.00	1500.00	1600.00
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	953.00	.....	.....	.....
115	¸ÀÁAiÀÄ£ÀÄzÁ£À UÀÄvÀÛÉºÉgÀÄvÀÛÉ	*GIA Contract /Outsource*	79.04	.....	.....	.....
	dÄªÀè **HOA Total :**		**3396.01**	**2500.00**	**2500.00**	**2600.00**
	2235-02-104-2-04 »jAiÀÄ£ÁUÀÄÃPÀgÀ¤Ãw / Senior Citizen Policy					
002	ªÉÄÃ¯É¸À- C¢ÃBÁjUÀÄvÀÄ	*Pay-Officers*	8.37	11.00	11.00	1.00
003	ªÉÄÃ¯É¸À- ¹§A¢	*Pay-Staff*	10.59	8.00	8.00	9.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	3.00	3.00	2.00
011	vÀÄn §¸ÀÉ	*Dearness Allowance*	5.65	8.00	8.00	5.00
014	EvÀgÉ§¸ÀÉ	*Other Allowance*	4.54	5.00	6.08	3.00

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄ¸ÀÄÉªÀÄÄÀÄÄPÀÁt

Social Security and Welfare

C©AiÀÄZÀÄÑ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄÄÀÄÄÀÄÄC©SÁ Women and Child Development**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
020	ªÉÄÃ¯ÁÀÄÄAiÀÄ §¼ÀÉ	*Medical Allowance*	0.06	1.00	1.00	1.00
021	ªÉÄÃ¯ÁÀÄÄAiÀÄ ªÉÄÃ¯ÁÀÄÄgÀÄ¥ÁªÀÄ	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄÄ£À	*Grants-in-Aid-General*	395.85	364.00	364.00	451.00
422	¥ÀÄ²µÀÄeÁw G¥ÀÄAiÀÄÉÃd£É	*Schedule Caste Sub Plan*	.....	.....	.....	17.00
423	Vjd£ÀG¥ÀÄAiÀÄÉÃd£É	*Tribal Sub Plan*	.....	.....	.....	7.00
	dÃªÀÄÄè **HOA Total :**		**425.06**	**403.00**	**404.08**	**499.00**
	2235-02-104-2-06 ¸ÀÄÄðgÉÃvÀÄ ¸ÀÄ¸ÀÄÉÄÄAzÀ £ÀÄÄ¸ÀÄÄqÀÄÄÀ CAUÀÄÄPÀÄgÀ «±ÉÃµÀ ±Á¯ÉÃÄUÉÄDyðPÀ £ÉÃÄÄÀ/ Financial Assistance to Special Schools for Physically Challenaged run by NGO's					
103	¸ÀÁAiÀÄÄ£ÀÄzÁ£À- ¸ÁªÀÄÄ£À	*Grants-in-Aid-General*	6571.83	6415.34	6615.34	6297.27
422	¥ÀÄ²µÀÄeÁw G¥ÀÄAiÀÄÉÃd£É	*Schedule Caste Sub Plan*	819.00	1092.00	1092.00	1071.90
423	Vjd£ÀG¥ÀÄAiÀÄÉÃd£É	*Tribal Sub Plan*	481.08	642.66	642.66	630.83
	dÃªÀÄÄè **HOA Total :**		**7871.91**	**8150.00**	**8350.00**	**8000.00**
	2235-02-104-2-07 zÀÄÄÄè/ Dhanashree					
059	EvÀÉÄRZÀÄÄÄUÀÄÄÄ	*Other Expenses*	200.00	200.00	200.00	200.00
	dÃªÀÄÄè **HOA Total :**		**200.00**	**200.00**	**200.00**	**200.00**
	2235-02-106-0-05 PÀÄÄÄÄÄï PÀÄqÀÄÄÄÄ/ Correctional Buildings					
132	§AqÀÄÄ¼ÀªÉÄÄÄÄÄ	*Capital Expenses*	77.40	.....	.....	.....
200	¤ªÀÄºÀÄÁ ªÉÄÃ¯	*Maintenance Expenditure*	.....	700.00	700.00	100.00
	dÃªÀÄÄè **HOA Total :**		**77.40**	**700.00**	**700.00**	**100.00**
	2235-02-106-0-06 gÁdÄ ¤®AiÀÄÄÄÄÄ ªÀÄÄÄÛ¸ÁÄÄÄÄÄPÉÃzÄÄÄÄ/ State Homes and Reception Centres					
002	ªÉÄÃ¯ÁÀÄ- C¢ÃÁjÄÄÄÄ	*Pay-Officers*	20.53	28.00	36.40	21.00
003	ªÉÄÃ¯ÁÀÄ- ¹§A¢	*Pay-Staff*	184.11	166.00	172.69	161.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	22.00	22.53	31.00
011	vÀÄ §¼ÀÉ	*Dearness Allowance*	60.90	82.00	82.00	91.00

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄÉªÀÄÄÀÄÁt

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄÄÀÄÄÀÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄÉÁªÀÅ¸ÀÄÁt

Social Security and Welfare

C©AiÀÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄÄÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄÉÃ¸ÀÄÀÄ¢Á¸ÀÄ

Social Security and Welfare

C©ÃiÁZÀÄÉ& E¯ÁSÉ 11 - ªÀ»¼Á ªÀÄÄÄ

ªÀiÁ¹Ì EXPENDITURE

2235 ¸ÁªÀiÁ¹Ì fPÀ¯ÁzÀ¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀiÁfPÀ¨ÁzÀ¸ÀÄÉÃ±ÀªÀiÁ¹t

Social Security and Welfare

C©AiÀÄZÀÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀiÁ¹ÃªÀÄ ªÀiÁ¹ÃªÀÄ C©SÁ Women and Child Development**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀjµÀÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
409	zÀÄæ PÀÄÀqÀ	*Dakshina Kannada*	.....	18.13	28.66	35.08
410	ºÁ¸ÀÀ	*Hassan*	.....	43.74	45.08	50.52
411	PÉÆqÀÀ	*Kodagu*	.....	20.36	37.52	38.29
412	ªÀÄqÀ	*Mandya*	.....	45.11	46.48	53.45
413	¨ÉÆÃÀÄ«	*Belagavi*	.....	51.51	69.55	71.05
414	«dAiÀÄ¥ÀgÀ	*Vijayapura*	.....	49.62	64.20	61.60
415	zÁgÀÄqÀ	*Dharwar*	.....	47.68	58.16	49.41
416	GvÀÛªÀÄPÀÄÀqÀ	*Uttara Kannada*	.....	24.74	25.42	29.47
417	PÀÄSÁgÀ	*Kalaburagi*	.....	56.05	57.81	62.50
418	§¼Áj	*Ballari*	.....	25.85	33.54	35.11
419	©ÃzÀÝ	*Bidar*	.....	17.71	18.16	52.75
420	gÁAiÀÄZÀÄgÀ	*Raichur*	.....	27.19	27.94	39.88
421	AiÀÄzÀj	*Yadgir*	.....	27.58	40.41	45.46
451	zÁªÀÅUÀÉÉ	*Davanagere*	.....	40.47	68.85	77.52
452	gÁªÀÅ£ÀÄgÀ	*Ramanagara*	.....	21.70	22.39	39.49
453	aPÀ¼Á¥ÀÄgÀ	*Chikkaballapura*	.....	21.96	22.56	19.64
456	ZÁªÀÄgÁd£ÀÄgÀ	*Chamarajanagar*	.....	61.27	71.45	42.11
457	GqÀ¸	*Udupi*	.....	11.25	28.38	22.63
461	¨ÁUÀÄPÉÃmÉ	*Bagalkot*	.....	36.23	53.74	44.43
462	UÀÄÀÀ	*Gadag*	.....	20.77	38.80	40.65
463	ºÁªÀÉj	*Haveri*	.....	33.68	42.59	37.83
466	PÉÆ¥ÀÀ	*Koppal*	.....	25.07	25.85	44.02
		dÄªÀè **HOA Total :**	**0.00**	**1022.57**	**1278.81**	**1361.78**
	2235-02-196-6-01 PÉÆ¥ÀÀAiÉÄ.-ªÀÄvÀÄÀÀ¥Á®Ä- L¹rJ¸ï (30 f¯ÉÃÀL¹rJ¸ï PÉÆ±À / CSS-Salary -ICDS (30 District ICDS Cell)					
401	¨ÉÆÃÀÄgÀ£ÀÄgÀ	*Bengaluru (Urban)*	31.51	.....	.....	.....
402	¨ÉÆÃÀÄgÀ (UÁ«ÄÃt)	*Bengaluru (Rural)*	32.32	.....	.....	.....
403	avÀÄÀÄ	*Chitradurga*	39.64	.....	.....	.....
404	PÉÆÃ¯ÁgÀ	*Kolar*	28.33	.....	.....	.....
405	²ªÀÉÆÃÀ	*Shivamogga*	46.56	.....	.....	.....
406	vÀªÀÄÄgÀ	*Tumakuru*	16.20	.....	.....	.....
407	ªÀÄgÀ	*Mysuru*	43.35	.....	.....	.....
408	aPÀÄÀÄgÀ	*Chikkamagaluru*	33.24	.....	.....	.....
409	zÀÄæ PÀÄÀqÀ	*Dakshina Kannada*	17.75	.....	.....	.....
410	ºÁ¸ÀÀ	*Hassan*	33.96	.....	.....	.....

ªÀiÁ¹Ì EXPENDITURE

2235 ¸ÁªÀiÁfPÀ¨ÁzÀ¸ÀÉÃªÀÄÀ¢ÀÄÀÄÁ¢t

Social Security and Welfare

C©ÃªÀiÁZÀÄÑ & E¯ÁSÉ 11 - ªÀÄ»¼Á ªÀÄÄÀÄÄÀÄÄ

ªÀiÁ¹Ì EXPENDITURE

2235 ¸ÁªÀÄ fPÀ¨ÁzÀ ªÀÄÄ¸ÀÄÄ¸ÀÄÄ¸

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀðzÀæ¥ÀæPÀ¯ÁzÀ ªÀiÁ¸À¸ÀÄ

Social Security and Welfare

C©üªÀiÁ¸ÀÄ ¸ÀÄ¯ÁSÉ 11 - ªÀÄ»¼Á ªÀiÁ¸À¸ÀÄ ªÀÄ¸À¸ÀÄ C©ü¸ÀÄ **Women and Child Development**

(` ®PÀëuÁ ªÀiÁ¹ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ¹ CAzÁdÄ Budget Estimates 2023-24	¥ÀæµÀÄ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ¹ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
401	¨ÉÆÃzÀgÀ £ÀUÀgÀ	Bengaluru (Urban)	4088.52	.....	.....	.....
402	¨ÉÆÃzÀgÀ (UÀ«ÄÃt)	Bengaluru (Rural)	1975.05	.....	.....	.....
403	avÀæzÀUÀ	Chitradurga	3996.78	.....	.....	.....
404	PÉÆÃ¯ÁgÀ	Kolar	3224.11	.....	.....	.....
405	²ªÀ¸ÉÆÚÀ	Shivamogga	3947.31	.....	.....	.....
406	vÀªÀÄäPÀgÀ	Tumakuru	6222.07	.....	.....	.....
407	ªÉÄ¸ÀgÀ	Mysuru	4756.08	.....	.....	.....
408	aPÀÌ¸ÀÄgÀ	Chikkamagaluru	3000.95	.....	.....	.....
409	zÀæ¥À PÀÄ¸ÀqÀ	Dakshina Kannada	3712.10	.....	.....	.....
410	ºÁ¸ÀÄ	Hassan	3929.23	.....	.....	.....
411	PÉÆqÀÄ	Kodagu	1345.82	.....	.....	.....
412	ªÀÄqÀ	Mandya	3965.64	.....	.....	.....
413	¨ÉÃ¸À«	Belagavi	9658.78	.....	.....	.....
414	«dAiÀÄ¥ÀgÀ	Vijayapura	4196.37	.....	.....	.....
415	zÁgÀÁqÀ	Dharwar	2835.95	.....	.....	.....
416	GvÀÛgÀ PÀÄ¸ÀqÀ	Uttara Kannada	4602.19	.....	.....	.....
417	PÀÄ¸ÁgÀ	Kalaburagi	5490.63	.....	.....	.....
418	¸À¼Áj	Ballari	2070.64	.....	.....	.....
419	©ÃzÀgï	Bidar	3194.36	.....	.....	.....
420	gÁAiÀÄZÀgÀ	Raichur	4729.69	.....	.....	.....
421	AiÀÄzÀj	Yadgir	2438.69	.....	.....	.....
451	zÁªÀUÉÆ	Davanagere	2972.68	.....	.....	.....
452	gÁªÀÄ£ÀUÀgÀ	Ramanagara	2297.51	.....	.....	.....
453	aPÀ¼Á¥ÀgÀ	Chikkaballapura	3134.52	.....	.....	.....
456	ZÁªÀgÁd£ÀUÀgÀ	Chamarajanagar	2227.63	.....	.....	.....
457	GqÀ¼	Udupi	1986.16	.....	.....	.....
461	¨ÁUÀPÉÆmÉ	Bagalkot	3719.38	.....	.....	.....
462	UÀÄ¼À	Gadag	2086.83	.....	.....	.....
463	ºÁªÉj	Haveri	3550.79	.....	.....	.....
466	PÉ¥À	Koppal	3257.28	.....	.....	.....
467	«dAiÀÄ£ÀUÀgÀ	Vijayanagara	2454.85	.....	.....	.....
	dÄªÀæ HOA Total :		**126985.59**	**0.00**	**0.00**	**0.00**

ªÀiÁ¹Ì EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄ¯ÁªÀÅ¸ÀÄÀÄ¯ÁÄ¸t

Social Security and Welfare

C©üªÀiÁ¸ÀÄZÀÄÑ & E¯ÁSÉ 11 - ªÀÄ»¼Á ªÀÄvÀÄÛªÀÄÄÀÄÀC©ÃSÁ¸À **Women and Child Development**

(` ®PÀÄUÀÄÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2235-02-200-0-05 °AUÀÀ C®¸ÀSÁ¸ÀgÀ ¥ÀÆtÂÀ¸À / Rehabilitation of Transgenders				
059	*EvÀgÉ ¯ÉRZÀÄÀUÀÄÀ* *Other Expenses*	300.00	300.00	300.00	300.00
	dÃªÀÄÄè **HOA Total :**	**300.00**	**300.00**	**300.00**	**300.00**
	2235-02-911-0-00 ºÉÃÑÉ ¥ÁªÀÀAiÀÄVgÀÄªÀ ºÀzÀ ªÀgÀÄ¥ÁªÀ / Deduct Recoveries of Over Payments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-178.90	.....	.....	.....
	dÃªÀÄÄè **HOA Total :**	**-178.90**	**0.00**	**0.00**	**0.00**
	2235-02-911-0-01 ¥ÀæPÀªÀµÀzÀè ºÉÃÑÉ¥ÁªÀÀAiÀÄVgÀÄªÀºÀzÀªÀgÀÄ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-48.96	.....	.....	.....
	dÃªÀÄÄè **HOA Total :**	**-48.96**	**0.00**	**0.00**	**0.00**
	2235-02-911-0-02 »A¢£À¸ÁªÀÀè ºÉÃÑÉ¥ÁªÀÀAiÀÄVgÀÄªÀºÀzÀªÀgÀÄ¥ÁªÀ / Deduct Recovery of Over Payments of Previous Years				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-6571.28	.....	.....	.....
	dÃªÀÄÄè **HOA Total :**	**-6571.28**	**0.00**	**0.00**	**0.00**
	2235-02-911-0-03 PÀÄÀðlPÀ¸ÉªÁ C¢sÀiÀªÀUÀÀSÁvÀ CrAiÀºè¥ÀºÁgÁvÀÄÀ zÀgÀªÀÄÄ¯Áw / Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act				
261	*CAvÀgÀ ¯ÉÃªÀÄÀÄðªÀÄÉÃÀ* *Inter Account Transfers*	.....	-1.00	-1.00	-1.00
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-0.23	.....	.....	.....
	dÃªÀÄÄè **HOA Total :**	**-0.23**	**-1.00**	**-1.00**	**-1.00**

ªÀiÁ¹Ì EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄ¥ÀÆtÂPÀÄ¯ÁÌ¢Ã¥ÀÄ

Social Security and Welfare

C©ÃªÀiÁ¹ÌÄZÀÄÑ & E¯ÁSÉ **11 - ªÀÄ»¼Á ªÀÄvÀÄÛªÀÄÄRÄÄÀC©ÃªÀÄ Women and Child Development**

(` ®PÀÄUÀÄÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ¹Ì CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ¹Ì CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2235-02-911-0-04 ªÀÄÁ-ºÉÆÑÉ ¥ÁªÀÄÄAiÁ¹ÌzÀ ªÉÄvÀÄÀ ªÀÄÄ° - f®Áè ¥ÀÄµÀÄÖ / Deduct Recovery of Overpayments of Previous Years-ZP				
261	CAvÀ¯ ¯ÉÃªÀÄÁðªÀÄÉÃÄ *Inter Account Transfers*	.....	-1015.99	-1015.99	-1015.99
	dÄªÀÄè **HOA Total :**	**0.00**	**-1015.99**	**-1015.99**	**-1015.99**
	2235-02-911-0-05 ªÀÄÁ-ºÉÆÑÉ ¥ÁªÀÄÄAiÁ¹ÌzÀ ªÉÄvÀÄÀ ªÀÄÄ° -vÁ®ÆÈÄ ¥ÀZÁÄAiÁ¹ÌÄUÄÄ / Deduct Recovery of Over Payment of Previous Years-TP				
261	CAvÀ¯ ¯ÉÃªÀÄÁðªÀÄÉÃÄ *Inter Account Transfers*	.....	-123.76	-123.76	-123.76
	dÄªÀÄè **HOA Total :**	**0.00**	**-123.76**	**-123.76**	**-123.76**
	2235-02-911-0-09 ªÀÄÁ- J¸ï.J£ï.J. ¨ÁÄAPï SÁvÉÄÄAzÀ ªÉÄvÀÄÀ C£ÀÄzÁ£ÀÄÀ ªÀgÀ¥ÁªÀ-L¹¦J¸ï / Deduct -Refund of salary grants from SNA Bank Account-ICPS				
366	J¸ï.J£ï.J. ¨ÁÄAPï SÁvÉÄÄAzÀªÀgÀ¥ÁªÀ *Refund from SNA bank account*	.....	-3096.84	-3096.84	-3174.95
	dÄªÀÄè **HOA Total :**	**0.00**	**-3096.84**	**-3096.84**	**-3174.95**
	2235-02-911-0-10 ªÀÄÁ - J¸ï.J£ï.J. ¨ÁÄAPï SÁvÉÄÄAzÀ ªÉÄvÀÄÀ C£ÀÄzÁ£ÀÄÀ ªÀgÀ¥ÁªÀ - L.¹.r.J¸ï f¯ÁèPÉÃ±À / Deduct -Refund of salary grants from SNA Bank Account -ICDS District Cell				
366	J¸ï.J£ï.J. ¨ÁÄAPï SÁvÉÄÄAzÀªÀgÀ¥ÁªÀ *Refund from SNA bank account*	-16.89	-267.28	-267.28	-468.00
	dÄªÀÄè **HOA Total :**	**-16.89**	**-267.28**	**-267.28**	**-468.00**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfÀ¨ÁzÀ EªÀvÀÄÛ PÀÄ¼t

Social Security and Welfare

C©AiÀÄZÀÑ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄvÀÄÛ ªÀÄÄAzÀÄ©ÃÀ Women and Child Development**

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2235-02-911-0-11 ªÀåÀ - J¸ï.J£ï.J. ¨ÁºÀPï SÁvÉÃÄAzÀªÉÃvÀÄÀC£ÀÄzÁ£ÀÄÀ ªÀÄgÀÄ¥ÁªÀ - L.¹.r.J¸ï (204 AiÉÄÃd£ÉÃÀÄ) / Deduct - Refund of salary grants from SNA Bank Account-ICDS(204 Projects)				
366	*J¸ï.J£ï.J. ¨ÁºÀPï SÁvÉÃÄAzÀªÀgÀÄ¥ÁªÀ* *Refund from SNA bank account*	-5362.72	-15331.72	-15331.72	-9463.00
	dÃªÀÄè **HOA Total :**	**-5362.72**	**-15331.72**	**-15331.72**	**-9463.00**
	2235-02-911-0-12 ªÀåÀ - J¸ï.J£ï.J. ¨ÁºÀPï SÁvÉÃÄAzÀUÀgÀÄÀÄÀC£ÀÄzÁ£ÀÄÀ ªÀÄgÀÄ¥ÁªÀ - L.¹.r.J¸ï (204 AiÉÄÃd£ÉÃÀÄ) / Deduct - Refund of Honorarium grants from SNA Bank Account-ICDS(204 Projects)				
366	*J¸ï.J£ï.J. ¨ÁºÀPï SÁvÉÃÄAzÀªÀgÀÄ¥ÁªÀ* *Refund from SNA bank account*	-34348.92	-122217.00	-122217.00	-51700.00
	dÃªÀÄè **HOA Total :**	**-34348.92**	**-122217.00**	**-122217.00**	**-51700.00**
	2235-02-911-0-13 ªÀåÀ- J¸ï.J£ï.J. ¨ÁºÀPï SÁvÉÃÄAzÀ C£ÀÄzÁ£ÀÄÀ ªÀÄgÀÄ¥ÁªÀ-CAUÀPÀÄjUÉ«±ÁæÀw ªÉÃvÀÄÀ/ Deduct- Refund of grants from SNA Account-Disability Pension Scheme				
366	*J¸ï.J£ï.J. ¨ÁºÀPï SÁvÉÃÄAzÀªÀgÀÄ¥ÁªÀ* *Refund from SNA bank account*	-1246.58	.....	.....	.....
	dÃªÀÄè **HOA Total :**	**-1246.58**	**0.00**	**0.00**	**0.00**
	2235-60-001-0-03 SÁ° ºÀzÉÃÀUÁV C£ÀÄzÁ£ÀÄ/ Vacant Post Provision				
014	*EvÀÉÃSÀÉ* *Other Allowance*	.....	8230.84	3215.07	8760.00
	dÃªÀÄè **HOA Total :**	**0.00**	**8230.84**	**3215.07**	**8760.00**
	2235-60-103-0-01 CAUÀÄÀÁr PÁAiÀÄÖPÀÄjUÉ£ÀÄvÀÄ ¦AZÀÄÂªÀÄ¸ÀÉ/ New Pension System for Anganawadi Workers				
059	*EvÀÉRZÀÄÖUÀÄÀ* *Other Expenses*	1380.78	1106.00	1106.00	1106.00

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ ªÀÄÄ¸ÀÄÄÀÄÄ

Social Security and Welfare

C©ÃiÁZÀÄ& E¯ÁSÉ **11 - ªÀ¼Á ªÀÄÄÄ

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀÄfÃPÀ¨ÁzÀ¸ÀÄÉªÀÄÄÀÄÄÁ¸t

Social Security and Welfare

C©ÃiÁÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ»¼Á ªÀÄÄÄ

ªÀiÁ EXPENDITURE

2236 ¥Ë¶PÀDºÁgÀ

Nutrition

C©AiÀÄZÀÆ& E¯ÁSÉ 11 - ªÀ»¼Á ªÀiÁ¹ÌÄ ªÀiÁ¹ÌÄ C©SÁ **Women and Child Development**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2236-02-197-1-02 ¥Ë¶PÀDºÁgÀPÁAiÀÄðPÀæªÀÄ gÁdå ¸ÀÄðgÀÄºÉÃ¼ÀÄ ¸ÀÁAiÀÄzÀÄ (QægÁ¢üÃ ¸À¨ ªÀiÁvÀæ¥ÀÄ t ð) / Nutrition Program:Additional Grants from GoK(Ksheera Bhagya,Srusti ,Maatru Poorna)					
300	MlÄ - f¯Áè¥ÀjµÀÀï	*Lumpsum - ZP*	45718.19	6000.00	6000.00	14800.00
401	¨ÉÃUÀÄgÀ£ÀÄgÀ	*Bengaluru (Urban)*	.....	2982.82	2982.82	2118.14
402	¨ÉÃUÀÄgÀ(UÁ«ÄÃt)	*Bengaluru (Rural)*	.....	1046.99	1046.99	753.79
403	avÀæUÀÄ	*Chitradurga*	.....	2594.22	2594.22	1844.23
404	PÉÃ¯ÁgÀ	*Kolar*	.....	1804.80	1804.80	1287.86
405	²ªÀÉUÀ	*Shivamogga*	.....	1869.34	1869.34	1333.36
406	vÀªÀÄÄgÀ	*Tumakuru*	.....	3073.78	3073.78	2182.20
407	ªÉ¸ÀgÀ	*Mysuru*	.....	2385.69	2385.69	1697.26
408	aPÀÄÄgÀ	*Chikkamagaluru*	.....	1063.69	1063.69	765.56
409	zÀæ PÀÄqÀ	*Dakshina Kannada*	.....	2325.00	2325.00	1654.47
410	ºÁ¸ÀÄ	*Hassan*	.....	1678.70	1678.70	1199.00
411	PÉqÀÄ	*Kodagu*	.....	558.88	558.88	409.78
412	ªÀÄqÀ	*Mandya*	.....	1632.78	1632.78	1166.63
413	¨ÉÃÁ«	*Belagavi*	.....	9207.36	9207.36	6504.91
414	«dAiÀÄ¥ÀgÀ	*Vijayapura*	.....	5403.30	5403.30	3823.95
415	zÁgÀÁqÀ	*Dharwar*	.....	2505.19	2505.19	1781.47
416	GvÀÄPÀÄqÀ	*Uttara Kannada*	.....	1633.95	1633.95	1167.46
417	PÀÄSÁgÀ	*Kalaburagi*	.....	5570.26	5570.26	3941.62
418	§¼Áj	*Ballari*	.....	2560.50	2560.50	1820.45
419	©ÃzÀï	*Bidar*	.....	3528.02	3528.02	2502.33
420	gÁAiÀÄZÀgÀ	*Raichur*	.....	5042.67	5042.67	3569.80
421	AiÀÄzÀj	*Yadgir*	.....	2816.68	2816.68	2001.01
451	zÁªÀUÉÉ	*Davanagere*	.....	2356.46	2356.46	1676.63
452	gÁªÀÄ£ÀÄgÀ	*Ramanagara*	.....	997.05	997.05	718.61
453	aPÀ¼Á¥ÀgÀ	*Chikkaballapura*	.....	1636.60	1636.60	1169.32
456	ZÁªÀgÁd£ÀÄgÀ	*Chamarajanagar*	.....	1072.91	1072.91	772.06
457	GqÀ¸	*Udupi*	.....	1085.41	1085.41	780.87
461	¨ÁUÀPÉÃmÉ	*Bagalkot*	.....	4018.83	4018.83	2848.23
462	UÀÄÀ	*Gadag*	.....	1837.28	1837.28	1310.76
463	ºÁªÉÃj	*Haveri*	.....	2685.45	2685.45	1908.55
466	PÉ¥ÀÀ	*Koppal*	.....	3010.10	3010.10	2137.29
467	«dAiÀÄ£ÀÄgÀ	*Vijayanagara*	.....	3315.30	3315.30	2352.40

ªÀiÁ¸À EXPENDITURE

2236 ¥Ë¶¹ÃÀ¢ºÁgÀ

Nutrition

C©ÃiÁZÀÉ& E¯ÁSÉ 11 - ªÀ»¼Á ªÀiÁ¸À¢ºÁgÀ C©ÃSÁ¸À Women and Child Development

(` ®PÀÌ¼ÀÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2022-23	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀµÀÄ CAzÁdÄ Revised Estimates 2023-24	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
	dÄªÀÄ HOA Total :		45718.19	89300.01	89300.01	74000.00
	2236-02-197-6-01 PÉÆ¥ÀÄAiÉÄ. - PÉÆzÀÄ¥Á®Ä-L¹rJ¸ï-J¸ï J£ï ¦ / CSS-Central Share-ICDS -SNP					
300	MlÄ - f¯Áè¥ÀµÀï	Lumpsum - ZP	.....	96499.00	96499.00	54000.00
401	¨ÉÃUÀÄgÀ£ÀÄgÀ	Bengaluru (Urban)	12545.80	.....	.....	.....
402	¨ÉÃUÀÄgÀ(UÁ«ÄÃt)	Bengaluru (Rural)	591.60	.....	.....	.....
403	avÀÄUÀ	Chitradurga	1216.30	.....	.....	.....
404	PÉÃ¯ÁgÀ	Kolar	650.75	.....	.....	.....
405	²ªÀÉÃUÀ	Shivamogga	995.80	.....	.....	.....
406	vÀªÀÄÄgÀ	Tumakuru	1471.95	.....	.....	.....
407	ªÉ¸ÀgÀ	Mysuru	1505.28	.....	.....	.....
408	aPÀÄUÀÄgÀ	Chikkamagaluru	605.85	.....	.....	.....
409	zÀæ PÀÄqÀ	Dakshina Kannada	1424.47	.....	.....	.....
410	ºÁ¸ÀÀ	Hassan	774.79	.....	.....	.....
411	PÉqÀÄ	Kodagu	298.98	.....	.....	.....
412	ªÀÄqÀ	Mandya	966.82	.....	.....	.....
413	¨ÉÃÁ«	Belagavi	4147.72	.....	.....	.....
414	«dAiÀÄ¥ÀgÀ	Vijayapura	2440.49	.....	.....	.....
415	zÁgÀÁqÀ	Dharwar	1263.30	.....	.....	.....
416	GvÀÄPÀÄqÀ	Uttara Kannada	915.73	.....	.....	.....
417	PÀÄSÁgÀ	Kalaburagi	2247.43	.....	.....	.....
418	§¼Áj	Ballari	1227.51	.....	.....	.....
419	©ÃzÀï	Bidar	1453.92	.....	.....	.....
420	gÁAiÀÄZÀgÀ	Raichur	2193.68	.....	.....	.....
421	AiÀÄzÀj	Yadgir	1492.21	.....	.....	.....
451	zÁªÀUÉÉ	Davanagere	1161.86	.....	.....	.....
452	gÁªÀÄ£ÀÄgÀ	Ramanagara	595.28	.....	.....	.....
453	aPÀ¼Á¥ÀÄgÀ	Chikkaballapura	922.26	.....	.....	.....
456	ZÁªÀÄgÁd£ÀÄgÀ	Chamarajanagar	576.49	.....	.....	.....
457	GqÀ¦	Udupi	712.35	.....	.....	.....
461	¨ÁUÀPÉÃmÉ	Bagalkot	1856.56	.....	.....	.....
462	UÀÄÀ	Gadag	897.31	.....	.....	.....
463	ºÁªÉj	Haveri	1309.00	.....	.....	.....
466	PÉÆ¥ÀÀ	Koppal	1460.84	.....	.....	.....
467	«dAiÀÄ£ÀÄgÀ	Vijayanagara	1365.21	.....	.....	.....

ªÀiÁ EXPENDITURE

2236 ¥Ë¶PÀÄ ºÁgÀ

Nutrition

C©AiÀÄZÀÆ& E¯ÁSÉ 11 - ªÀ»¼Á ªÀiÁ¹ÌÄ ªÀiÁ¹ÌÄ C©ªÀ Women and Child Development

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀµÀÄ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
	dÆªÀÄè HOA Total :		51287.54	96499.00	96499.00	54000.00
	2236-02-197-6-02 PÉÆ¥ÀÄiÁÉÃ.-gÁdÄzÀ ¥Á®Ä-¸ÀÄÀÄÆ²±À C©ªÀ AiÉÄÃd£É (J¸ïJ£ï¦) / CSS-State Share-Integrated Child Development Service(SNP)					
300	MlÄ - f¯Áè¥ÀµÀï	Lumpsum - ZP	.....	97499.00	97499.00	55000.00
401	¨ÉÃUÀÄgÀ£ÀÄgÀ	Bengaluru (Urban)	12845.80	.....	.....	.....
402	¨ÉÃUÀÄgÀ(UÁ«ÄÃt)	Bengaluru (Rural)	651.61	.....	.....	.....
403	avÀÄÀÄÀ	Chitradurga	1536.30	.....	.....	.....
404	PÉÃ¯ÁgÀ	Kolar	1062.25	.....	.....	.....
405	²ªÀÉÃUÀ	Shivamogga	1145.80	.....	.....	.....
406	vÀªÀÄÄgÀ	Tumakuru	1551.95	.....	.....	.....
407	ªÉ¸ÀgÀ	Mysuru	1905.28	.....	.....	.....
408	aPÀÄÀÄgÀ	Chikkamagaluru	628.72	.....	.....	.....
409	zÀæ PÀÄqÀ	Dakshina Kannada	1554.47	.....	.....	.....
410	ºÁ¸ÀÄ	Hassan	864.84	.....	.....	.....
411	PÉqÀÄ	Kodagu	333.38	.....	.....	.....
412	ªÀÄqÀ	Mandya	1141.82	.....	.....	.....
413	¨ÉÆÃ«	Belagavi	5547.72	.....	.....	.....
414	«dAiÀÄ¥ÀgÀ	Vijayapura	3056.65	.....	.....	.....
415	zÁgÀÁqÀ	Dharwar	1463.30	.....	.....	.....
416	GvÀÄÀPÀÄqÀ	Uttara Kannada	1143.65	.....	.....	.....
417	PÀÄSÁgÀ	Kalaburagi	3247.43	.....	.....	.....
418	§¼Áj	Ballari	1527.51	.....	.....	.....
419	©ÃzÀgÀ	Bidar	1853.92	.....	.....	.....
420	gÁAiÀÄZÀÄgÀ	Raichur	2643.68	.....	.....	.....
421	AiÀÄzÀj	Yadgir	2292.21	.....	.....	.....
451	zÁªÀUÉÆ	Davanagere	1361.86	.....	.....	.....
452	gÁªÀÄÄ£ÀÄgÀ	Ramanagara	795.28	.....	.....	.....
453	aPÀ¼Á¥ÀÄgÀ	Chikkaballapura	1132.26	.....	.....	.....
456	ZÁªÀÄgÁd£ÀÄgÀ	Chamarajanagar	756.49	.....	.....	.....
457	GqÀ¦	Udupi	732.35	.....	.....	.....
461	¨ÁUÀÄPÉÃmÉ	Bagalkot	2256.56	.....	.....	.....
462	UÀÄÀÄ	Gadag	1197.31	.....	.....	.....
463	ºÁªÉÃj	Haveri	1539.00	.....	.....	.....
466	PÉÆ¥ÀÄ	Koppal	1880.84	.....	.....	.....
467	«dAiÀÄ£ÀÄgÀ	Vijayanagara	1505.20	.....	.....	.....

ªÀiÁ EXPENDITURE

2236 ¥Ë¶PÀÄ ºÁgÀ

Nutrition

C©ÃiÁZÀÉ& E¯ÁSÉ **11 - ªÀ¼Á ªÀÄÄÀÄ ªÀÄÄÀÄ C©SÁ Women and Child Development**

(` ®PÀÄÀÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	dÆªÀÄè HOA Total :	**61155.44**	**97499.00**	**97499.00**	**55000.00**
	2236-02-911-0-04 ªÀÄ- ºÉÃÑÉ ¥ÁªÀÄÄAiÁzÀ ªÉÄÃvÀÄ ªÀÄÄ° / Deduct-Recovery of Overpayments				
364	ªÀÄ - ªÀÄ° *Deduct - Recoveries*	-0.01	.....	.....	.....
	dÆªÀÄè HOA Total :	**-0.01**	**0.00**	**0.00**	**0.00**
	2236 - dÆªÀÄè Total :	**158161.16**	**283298.01**	**283298.01**	**183000.00**

ªÀiÁ EXPENDITURE

4235 ¸ÁªÀÄfÀ¨ÁzÀ¸ÀÄÉÃvÀÄÀÄÄÄ

C©ÃiÁZÀÉ& E¯ÁSÉ 11 - ªÀ¼ÁªÀÄÛ¸ÀÄÛªÀÄÀC©ÃÀ Women and Child Development

(` ®PÀÀÄÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2022-23	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2023-24	DAiÁªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1	2	3	4	5
	4235-02-102-0-06 CAUÀÄÀÁr PÀqÀÄÀ ¤ªÀð t (L.¹.r.J¸ï. - J£ï.Dgï.F.f.J.) / Construction of Anganwadi Buildings(ICDS-NREGA)				
133	ªÀÄºÀÄÁPÁAPÉÃiÀ vÁ®ÆÈÀ *Aspirational Taluka*	6000.00	5000.00	5000.00	.....
386	¤ªÀð t *Construction*	329.00	3000.00	3000.00	5000.00
	dÄªÀè **HOA Total :**	**6329.00**	**8000.00**	**8000.00**	**5000.00**
	4235-02-102-0-07 £ÀÄvÀÄÀ¨Á® ªÀÄ¢gÀ New Bala Mandira				
386	¤ªÀð t *Construction*	100.00	.....	.....	.....
	dÄªÀè **HOA Total :**	**100.00**	**0.00**	**0.00**	**0.00**
	4235-02-102-0-08 PÉÆ¥ÀÄiÉÄ.-PÉÆzÀÄ ¥Á®Ä-§AqÀÁ¼À D¹ÛÀÄ ¸ÀÄ£É ¨Á®£ÁiÀÄ ªÀqÀÄ ªÀÄÄRÀÄ PÀÄÁt ¸ÀÄwÛÀÄÉ¼ÀÄÉAqÀvÉ ªÀÄÄRÀÄÁ®£Á ¸À¸ÉÀÄ ¤ªÀð t / CSS-Central Share-Creation of Capital Assets -Construction of CCIs including JJBs, CWCs				
102	¸ÁÁAiÀÄ£ÀÄzÁ£À- D¹ÛÀÄ ¸ÀÄ£É *Grants-in-Aid-Assets Creation*	.....	.....	.....	234.00
	dÄªÀè **HOA Total :**	**0.00**	**0.00**	**0.00**	**234.00**
	4235-02-102-0-09 PÉÆ¥ÀÄiÉÄ.-gÁdÄzÀ ¥Á®Ä-§AqÀÁ¼À D¹ÛÀÄ ¸ÀÄ£É ¨Á®£ÁiÀÄ ªÀqÀÄ ªÀÄÄRÀÄ PÀÄÁt ¸ÀÄwÛÀÄÉ¼ÀÄÉAqÀvÉ ªÀÄÄRÀÄÁ®£Á ¸À¸ÉÀÄ ¤ªÀð t / CSS-State Share-Creation of Capital Assets -Construction of CCIs including JJBs, CWCs				
102	¸ÁÁAiÀÄ£ÀÄzÁ£À- D¹ÛÀÄ ¸ÀÄ£É *Grants-in-Aid-Assets Creation*	.....	.....	.....	156.00
	dÄªÀè **HOA Total :**	**0.00**	**0.00**	**0.00**	**156.00**

ªÀiÁ EXPENDITURE

4235 ¸ÁªÀÄfPÀ¨ÁzÀ¸ÀÄÉÆÃvÀÄÛ¸ÀÄÁtzÀªÀÄ® t §AqÀÄÁ¼ÀªÉÀ

Capital Outlay on Social Security & Welfare

C©ÃiÀÄZÀÄÉ& E¯ÁSÉ 11 - ªÀ»¼Á ªÀÄvÀÄÛ ªÀÄÄAC©ÃÀ Women and Child Development

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÀÄ CAzÁdÄ Budget Estimates 2023-24	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÀÄ CAzÁdÄ Budget Estimates 2024-25
	1	2	3	4	5
	4235-02-102-0-90 ªÀÁ - §AqÀÄÁ¼À¯ÉÃÀªÀÄ® t ªÀÅ°UÀÄÀ / Deduct Recovery of Capital Account				
364	ªÀÁ - ªÀÅ° *Deduct - Recoveries*	-30.09	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-30.09**	**0.00**	**0.00**	**0.00**
	4235-02-102-1-03 PÉÆ¥ÀÄiÉÄ.- PÉÆzÀÄ¥Á®Ä- CAUÀÄÁr PÀqÀÄÀG£ÀPÀgÀ / CSS-Central Share-Upgradation of Anganwadi Buildings				
125	DzÀÄPÀgÀ *Modernisation*	47.49	.....	.....	.....
386	¤ªÀð t *Construction*	2025.00	960.00	960.00	1.00
	dÄªÀÄè **HOA Total :**	**2072.49**	**960.00**	**960.00**	**1.00**
	4235-02-102-1-04 PÉÆ¥ÀÄiÉÄ.- gÁdÄzÀ¥Á®Ä-CAUÀÄÁr PÀqÀÄÀG£ÀPÀgÀ / CSS-State Share-Upgradation of Anganwadi Buildings				
125	DzÀÄPÀgÀ *Modernisation*	31.60	1.00	1.00	1.00
386	¤ªÀð t *Construction*	.....	640.00	640.00	999.00
	dÄªÀÄè **HOA Total :**	**31.60**	**641.00**	**641.00**	**1000.00**
	4235-02-102-1-90 ªÀÁ- §AqÀÄÁ¼ÀªÉÃÀªÀÄ¯É¹ÃPÀÄ ªÀÄvÀÄÛªÀÅ¯Áw / Deduct- Receipts and Recoveries on Capital Account				
364	ªÀÁ - ªÀÅ° *Deduct - Recoveries*	-7.54	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-7.54**	**0.00**	**0.00**	**0.00**
	4235-02-106-1-01 ¸ÀzÀgÀÁ ¸À¸ÉÃÀªÀÄvÀÄÛ E¯ÁSÁ PÀqÀÄÀ ¤ªÀð t / Construction of Department Building and Correctional Centres				
139	¥ÀÄ£ÀPÁªÀÄÁjUÀÄÀ *Major Works*	118.32	100.00	100.00	.....
	dÄªÀÄè **HOA Total :**	**118.32**	**100.00**	**100.00**	**0.00**
	4235 - dÄªÀÄè Total :	**15199.45**	**13201.00**	**13201.00**	**9891.00**

ªÀiÁ¹Ì EXPENDITURE

6235 ¸ÁªÀÄÄfPÀ¨ÁzÀ¸ÀÄªÁV ¸Á®UÀÄÄ

Loans for Social Security and Welfare

C©ÃiÁÄZÀÄÉ& E¯ÁSÉ **11 - ªÀ¸À¼Á ªÀÄÄÄ

ªÀiÁ¹Ì EXPENDITURE

2408 DºÁgÀzÁ¸ÁÉÃªÀÄ¹ì¸ÀÄ¹ì¸ÀÄ¹ì¸

ªÀiÁ¹Ì EXPENDITURE

2408 DºÁgÀzÁ¸ÁÉÊÀªÀÄÄvÀÄÛGUÁ¸t

Food, Storage and Ware Housing

C©ÃiÁÄZÀÉ& E¯ÁSÉ **13 -** DºÁgÀªÀÄÄvÀÄÛ£ÁUÀÄÄPÀ¸ÁÉgÁdÄ **Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
071	PÀqÀªÉÃÑÄ	*Building Expenses*	25.95	28.00	28.00	29.00
195	¸ÁjUÉªÉÃÑÄ	*Transport Expenses*	3.14	7.00	7.00	9.00
	dÄªÀÄè **HOA Total :**		**48.66**	**125.80**	**125.80**	**158.08**
	2408-01-001-0-09 C£ÀÄ¸ÀÄavÀ eÁwUÀÀ G¥ÀiÉÃd£É ªÀÄvÀÛ §ÄqÀÄÄ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÉiÀÄUÀÉ EgÀªÀ ªÉvÀÛ / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013					
422	¥À²µÀeÁw G¥ÀiÉÃd£É	*Schedule Caste Sub Plan*	1282.88	11.13	11.13	137.31
423	VjdÉÀG¥ÀiÉÃd£É	*Tribal Sub Plan*	9.49	35.86	35.86	32.01
	dÄªÀÄè **HOA Total :**		**1292.37**	**46.99**	**46.99**	**169.32**
	2408-01-001-0-50 SÁ° ºÀzÉÃÄUÁV C£ÀzÁ£À/ Vacant Post Provision					
014	EvÀÉÃSÉ	*Other Allowance*	.....	1255.05	217.66	3039.47
	dÄªÀÄè **HOA Total :**		**0.00**	**1255.05**	**217.66**	**3039.47**
	2408-01-101-0-03 PÉÆ¥ÀÄiÉÃ.-PÉÆzÀÄ ¥Á®Ä-CQÀiÀ ¥ÉÃnð¦ÃÉÀï ªÀÄvÀÛ ¸ÁªÀÄd¤PÀ«vÀÄÁ ªÀÄÄ¸ÀÉiÀr CzÀ«vÀÄÉ/ CSS-Central Share-Fortification of Rice & its Distribution in Public Distribution System					
051	¸ÁªÀÄ£À¸ÀªÉÃÑÄ	*General Expenses*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**1.00**
	2408-01-101-0-04 PÉÆ¥ÀÄiÉÃ.-gÁdzÀ ¥Á®Ä-CQÀiÀ ¥ÉÃnð¦ÃÉÀï ªÀÄvÀÛ ¸ÁªÀÄd¤PÀ«vÀÄÁ ªÀÄÄ¸ÀÉiÀr CzÀ«vÀÄÉ/ CSS-State Share- Fortification of Rice & its Distribution in Public Distribution System					
051	¸ÁªÀÄ£À¸ÀªÉÃÑÄ	*General Expenses*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**1.00**

ªÀiÁ¹Ì EXPENDITURE

2408 DºÁgÀzÁ¸ÁÉÃªÀÅ ªÀÄvÀÄÛ GUÁ¸t

Food, Storage and Ware Housing

C©ÃiÁÄZÀÄÉ& E¯ÁSÉ **13 -** DºÁgÀªÀÄvÀÄÛ£ÁUÀÄÀPÀ¸ÀÄgÁdÄ **Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2408-01-101-0-05 PÉÆ¥ÀÄAiÉÃ.-PÉÆzÀÄ¥Á®Ä-gÁ.D.¨ÀÄiÉÃd£ÉÃr CAvÀgÁdÄ DºÁgÀzÁ¸ÀÄÀZÀ£ÉºÁUÀÄ £ÁªÀiÁ¨ÉÉCAUÀ «vÀÄgÀ ªÀÄÄfð£ï ¤ÃqÀÄ ¸ÀÁªÀiÁ / CSS-Central Share-Assistance to Intra State movement of foodgrains and FPS dealers margin under NFSA					
051	¸ÁªÀÄ£À ªÉÄÃ¯É	*General Expenses*	14870.10	1.00	1.00	.....
106	¸ÀÁªÀiÁzÀ	*Subsidies*	.....	.....	11271.46	.....
422	¥À²µÀeÁw G¥ÀÀiÉÃd£É	*Schedule Caste Sub Plan*	.....	.....	2557.64	.....
423	Vjd£ÀG¥ÀÀiÉÃd£É	*Tribal Sub Plan*	.....	.....	1040.90	.....
	dÄªÀÄè **HOA Total :**		**14870.10**	**1.00**	**14871.00**	**0.00**
	2408-01-101-0-06 PÉÆ¥ÀÄAiÉÃ.-gÁdzÀ¥Á®Ä-gÁ.D.¨ÀÄiÉÃd£ÉÃr CAvÀgÁdÄ DºÁgÀzÁ¸ÀÄÀZÀ£ÉºÁUÀÄ £ÁªÀiÁ¨ÉÉCAUÀ «vÀÄgÀ ªÀÄÄfð£ï ¤ÃqÀÄ ¸ÀÁªÀiÁ / CSS-State Share-Assistance to Intra State movement of foodgrains and FPS dealers margin under NFSA					
051	¸ÁªÀÄ£À ªÉÄÃ¯É	*General Expenses*	.....	1.00	1.00	.....
106	¸ÀÁªÀiÁzÀ	*Subsidies*	.....	.....	11271.46	.....
422	¥À²µÀeÁw G¥ÀÀiÉÃd£É	*Schedule Caste Sub Plan*	.....	.....	2557.64	.....
423	Vjd£ÀG¥ÀÀiÉÃd£É	*Tribal Sub Plan*	.....	.....	1040.90	.....
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**14871.00**	**0.00**
	2408-01-101-0-07 PÉÆ¥ÀÄAiÉÃ.- PÉÆzÀÄ ¥Á®Ä-¸ÁlÐ-¦.r.J¸ï / CSS-Central Share-SMART-PDS					
015	¥ÀÇgÀÄªÉÄÃ¯É	*Subsidiary Expenses*	.....	1.00	1.00	.....
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**0.00**
	2408-01-101-0-08 PÉÆ¥ÀÄAiÉÃ.-gÁdzÀ ¥Á®Ä-¸ÁlÐ-¦.r.J¸ï / CSS-State Share-SMART-PDS					
015	¥ÀÇgÀÄªÉÄÃ¯É	*Subsidiary Expenses*	.....	1.00	1.00	.....
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**0.00**

ªÀiÁ EXPENDITURE

2408 DºÁgÀzÁ¸ÁÉÃªÀÄÄvÀÄÎGUÁ¸t

Food, Storage and Ware Housing

C©ÃiÁZÀÉ& E¯ÁSÉ **13 -** DºÁgÀªÀÄÄvÀÄÎ£ÁUÀÄPÀ¸ÁÉgÁdÄ **Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2408-01-102-0-01 J.J.ªÉ ªÀÄÄvÀÄÎ ¦.ºÉÆÃ.ºÉÆÃ. ¥ÀÄÁ£ÀÄ¸ÀUÀÄUÉ C£ÀÄ¸ÁUÀ AiÉÄÃd£ÉÆÃr DºÁgÀ zÁ¸ÁÉÃUÀÀ «vÀgÀÄÉÁV ¸ÀÁAiÀÄzÀÄ / Subsidy for Food Grains Distribution for AAY and PHH benficieries under Annabhagya Scheme					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	199014.84	748550.00	631874.00	120692.66
422	¥ÀÀ²µÀeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	57294.04	195565.00	162382.00	31531.97
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	23951.98	82385.00	68244.00	13283.37
	dÄªÀÄÄè **HOA Total :**		**280260.86**	**1026500.00**	**862500.00**	**165508.00**
	2408-01-102-0-04 ¸ÁªÀÄd¤PÀ«vÀgÀÄÁ ¥ÀÄÀÄUÁV Ln PÀÄÄvÀ±ÀÛ IT Initiative for Public Distribution System					
125	DzÀÄÄPÀgÀÄ	*Modernisation*	178.01	1750.00	1750.00	1500.00
200	¤ªÀºÀÁ ªÉÄÃ	*Maintenance Expenditure*	.....	.....	.....	250.00
	dÄªÀÄÄè **HOA Total :**		**178.01**	**1750.00**	**1750.00**	**1750.00**
	2408-01-102-0-07 J£ï.¦.ºÉÆÃ.ºÉÆÃ. ¥ÀÄÁ£ÀÄ¸ÀUÀÄUÉC£ÀÄ¸ÁUÀAiÉÄÃd£ÉÆÃr CQ «vÀgÀÄÉÁV ¸ÀÁAiÀÄzÀÄ/ Subsidy for Rice Distribution for NPHH benficieries under Annabhagya Scheme					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	125.51	1000.00	1000.00	1000.00
	dÄªÀÄÄè **HOA Total :**		**125.51**	**1000.00**	**1000.00**	**1000.00**
	2408-01-102-0-09 C£ÀÄ¸ÁUÀAiÉÄÃd£ÉÆÃr £ÀÄÄÄÄ£ÉgÀªÀÄÄðªÀÉ/ DBT under Annabhagya Scheme					
106	¸ÀÁAiÀÄzÀÄ	*Subsidies*	.....	.....	.....	589140.94
422	¥ÀÀ²µÀeÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	.....	.....	.....	153918.36
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	.....	.....	.....	64840.70
	dÄªÀÄÄè **HOA Total :**		**0.00**	**0.00**	**0.00**	**807900.00**

ªÀiÁ EXPENDITURE

2408 DºÁgÀzÁ¸ÁÉÃªÀÅvÀÄÛGUÁ¸t

Food, Storage and Ware Housing

C©AiÀÄZÀÉ& E¯ÁSÉ **13 - DºÁgÀªÀÅvÀÄÛ£ÁUÀÄPÀ¸ÁgÁdÄ Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2408-01-911-0-00 ªÀÁ-ºÉÃ¼É ¥ÁªÀÄAiÀÄzÀ ªÉÄÃ¯É ªÀåªÀ¹ / Deduct - Recoveries of Overpayments				
364	ªÀÁ - ªÀåªÀ¹ *Deduct - Recoveries*	-20.88	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-20.88**	**0.00**	**0.00**	**0.00**
	2408-01-911-0-01 ¥ÀæªÀÄªÀåzÀè ºÉÃ¼É ¥ÁªÀÄAiÀÄVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀåªÀ¹ *Deduct - Recoveries*	-3.55	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-3.55**	**0.00**	**0.00**	**0.00**
	2408-01-911-0-03 PÀÄðlPÀ¸ÉÃªÁ CtsAiÀÄªÀÅSÁvÀ CrAiÀÄºè¥ÀºÁgÁvÀÄ zÁgÀªÀåÁw / Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act				
261	CAvÀ¯ ¯ÉÃªÀÄÁðªÀÄÉÃÀ *Inter Account Transfers*	.....	-1.00	-1.00	-1.00
	dÄªÀÄè **HOA Total :**	**0.00**	**-1.00**	**-1.00**	**-1.00**
	2408-01-911-0-04 ªÀÁ -J¸ï.J£ï.J. ¨ÁÄAPï SÁvÉÄAzÀªÀgÀ¥ÁªÀ (CAvÀgÁd DºÁgÀzÁ¸ÁÉÃªÀÅZÀÅ£É / Deduct- Refund of grants from SNA(Intra State Movement of Foodgrains)				
366	J¸ï.J£ï.J. ¨ÁÄAPï SÁvÉÄAzÀªÀgÀ¥ÁªÀ *Refund from SNA bank account*	.....	.....	-29740.00	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**0.00**	**-29740.00**	**0.00**
	2408 - dÄªÀÄè Total :	**303151.37**	**1037935.30**	**873629.81**	**987742.97**

ªÀiÁ EXPENDITURE

3456 £ÁUÀÄPÀ¸ÀÄgÁdÄ

Civil Supplies

C©ÃiÁZÀÉ& E¯ÁSÉ **13 -** DºÁgÀªÀÄÄÄ

ªÀiÁ¹Ã EXPENDITURE

3456 £ÁUÀ¯ÁÃPÀ ¸ÀÄgÁdÄ

Civil Supplies

C©ÃiÁ¹ÃZÀÉ& E¯ÁSÉ **13 - Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁ¹ÃiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁ¹ÃiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	3456-00-104-0-02 UÁ¸ÀÄgÀ PÀÄÁt ZÀÄªÀPÉÃÀ / Consumer Welfare Activities					
051	¸ÁªÀÄ£ÀªÉÃÀ	*General Expenses*	.....	30.00	30.00	30.00
059	EvÀgÉ¯ÉRZÀÄUÀÄÀ	*Other Expenses*	25.03	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**25.03**	**30.00**	**30.00**	**30.00**
	3456-00-104-0-03 gÁdÄ UÁ¸ÀÄgÀ ¸ÀÁAiÁªÁt Â/ State Consumer Helpline					
034	UÀÄwÛÉ/ ¸ÉgÀÄwÛÉ	*Contract/Outsource*	4.22	12.10	12.10	12.40
051	¸ÁªÀÄ£ÀªÉÃÀ	*General Expenses*	17.12	4.00	4.00	5.00
	dªÀÄÄè **HOA Total :**		**21.34**	**16.10**	**16.10**	**17.40**
	3456-00-797-0-04 UÁ¸ÀÄgÀPÀÄÁt ¤¢ÃÉCf ð ±À® ªÀÄvÀÄÛzÀqÀªÀÁðªÀÉ/ Transfer of Application Fee and Penalties to Consumer Welfare Fund					
261	CAvÀgÀ ¯ÉÃªÀÁðªÀÉÃÀ	*Inter Account Transfers*	.....	10.00	10.00	10.00
	dªÀÄÄè **HOA Total :**		**0.00**	**10.00**	**10.00**	**10.00**
	3456-00-902-0-01 ªÀÄÁ - UÁ¸ÀÄgÀPÀÄÁt ¤¢ÃÄzÀ¨ÁzÀªÉvÀÄ/ Deduct - Amount met from Consumer Welfare Fund					
261	CAvÀgÀ ¯ÉÃªÀÁðªÀÉÃÀ	*Inter Account Transfers*	-25.03	-30.00	-30.00	.....
	dªÀÄÄè **HOA Total :**		**-25.03**	**-30.00**	**-30.00**	**0.00**
	3456-00-911-0-00 ªÀÄ-¸ÉÑÉ ¥ÁªÀÄÄAiÁzÀ ªÉvÀÄÀ ªÀÄ° / Deduct - Recoveries of Overpayments					
364	ªÀÄ - ªÀÄ°	*Deduct - Recoveries*	-0.03	.....	.....	.....
	dªÀÄÄè **HOA Total :**		**-0.03**	**0.00**	**0.00**	**0.00**

ªÀiÁ¹Ã EXPENDITURE

3456 £ÁUÀÀÄPÀ¸ÀÄgÁdÄ

Civil Supplies

C©ÃiÁZÀÉ& E¯ÁSÉ 13 - DºÁgÀªÀÄÄÎ£ÁUÀÀÄPÀ¸ÀÄgÁdÄ **Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁ¹ÃiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁ¹ÃiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	3456-00-911-0-01 ¥ÀæºÁ¸À¸ÀÄzÀè ºÉÃÑÉ¥ÁªÀÄÄAiÁÄVgÁªÀºÀzÀªÀgÁ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÄÁ - ªÀÄÄ° *Deduct - Recoveries*	-0.60	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**-0.60**	**0.00**	**0.00**	**0.00**
	3456-00-911-0-02 ªÀÄ-ºÉÃÑÉ¥ÁªÀÄAiÁ ªÀÄÄ¯Áw / Deduct Recovery of Overpayments				
364	ªÀÄÁ - ªÀÄÄ° *Deduct - Recoveries*	-0.12	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**-0.12**	**0.00**	**0.00**	**0.00**
	3456 - dÄªÀÄÄè Total :	**3711.18**	**4516.49**	**4730.42**	**5059.81**

ªÀiÁ EXPENDITURE

3475 EvÀgÉ ¸ÁªÀÅ£À DyðPÀ ¸ÉÃªÉÄÃ

Other General Economic Services

C©ÃiÁZÀÉ & E¯ÁSÉ **13 - DºÁgÀ ªÀÄÄÅ£ÁUÀÄPÀ ¸ÀÄgÁdÄ Food and Civil Supplies**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	3475-00-106-0-01 PÁ£ÀÄß ªÀÄ¥ÀÆæÃ¸À¸ÀÄ¤AiÀÄÄvÀÄgÀ ªÀÄÄÛUÁºÀÄgÀ »vÀgÀÄÄÁ¤zÉÃ±ÀÄgÀ / Controller of Legal Metrology and Director of Consumer Protection					
002	ªÉÄÃ¯É ¸À- C¢ÃÁjUÀÄÄ	*Pay-Officers*	215.63	193.00	214.68	181.00
003	ªÉÄÃ¯É ¸À- ¹§A¢	*Pay-Staff*	1014.19	981.00	981.00	917.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	134.00	134.00	187.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	365.10	493.00	493.00	549.00
014	EvÀgÉ §ÄÉ	*Other Allowance*	210.64	190.00	266.53	184.00
020	ªÉÄÃ¯É¸ÀÄAiÀÄ §ÄÉ	*Medical Allowance*	4.77	5.00	5.00	5.00
021	ªÉÄÃ¯É¸ÀÄAiÀÄ ªÉÄÃ¯É¸À¸ÀgÀ¥Á¸À	*Reimbursement of Medical Expenses*	9.78	16.00	16.00	15.00
034	UÀÄvÀÛÉ/ºÉgÀÄvÀÛÉ	*Contract/Outsource*	342.92	310.15	310.15	334.98
041	¥ÀiÁ¯t ªÉÄÃ¯ÄÄ	*Travel Expenses*	11.84	13.00	13.00	13.52
051	¸ÁªÀÅ£À ªÉÄÃ¯ÄÄ	*General Expenses*	59.98	25.00	25.00	26.00
052	zÀgÀÁt Â ªÉÄÃ¯ÄÄ	*Telephone Charges*	3.77	6.00	6.00	6.00
053	PÀÄ¸ÁjAiÀÄ ¦ÃºÉÃ¥ÀgÀUÀÄÄ ªÀÄÄÛeÉÃqÀÄÉÃÀR jÃ¢	*Purchase of Furniture and Fixture for Office*	4.99	5.00	5.00	50.00
071	PÀqÀ ªÉÄÃ¯ÄÄ	*Building Expenses*	67.57	70.00	70.00	70.00
180	AiÀÄvÉÃ¥ÀgÀUÀÄÄ ªÀÄÄÛ ¸ÁzÀÄ¸ÁªÀÄÄUÀÄÄ	*Machinery and Equipments*	100.84	350.00	350.00	200.00
195	¸ÁjUÉ ªÉÄÃ¯ÄÄ	*Transport Expenses*	90.62	80.00	80.00	90.00
199	¸ÁjUÉ ¸ÀÄÄÛÄÄ	*Transportation Assets*	.....	.....	.....	1.00
200	¤ªÀºÀÁ ªÉÄÃ¯	*Maintenance Expenditure*	.....	.....	.....	50.00
	dÄªÀÄè **HOA Total :**		**2502.64**	**2871.15**	**2969.36**	**2879.50**
	3475 - dÄªÀÄè **Total :**		**2502.64**	**2871.15**	**2969.36**	**2879.50**

ªÀiÁ¹Ì EXPENDITURE

5475 EvÀgÀ¸ÀªÀÄÄ£ÀÄ¸ÀÄ¸ÀÄ¸

ªÀiÁ EXPENDITURE
2029 ¨ÁÀ PÀzÁAiÀÄ
Land Revenue

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2029-00-001-0-01 ¨ÁÀªÀÄÄ¥ÀÄÀPÀzÁAiÀÄ ªÀÄÄ¸ÉÆÃªÀÄÄ¸ÀÄÀ¨ÁÀ¯ÁÉRUÀÀ¤zÉÃ±ÀÁ®AiÀÄ / Directorate of Survey Settlement & Land Records					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	70.51	59.00	63.78	68.00
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	397.71	434.00	539.00	482.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	53.00	61.32	91.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	142.19	209.00	247.00	276.00
014	EvÀÉ§ÄÉ	*Other Allowance*	126.06	128.00	203.94	144.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	2.38	3.00	4.00	3.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÀÄÄ¸ÀÄÀ¯ÁªÀ	*Reimbursement of Medical Expenses*	5.13	15.00	15.00	15.00
034	UÀÄÀvÀÛÉ/ °ÉÆgÀÄÀvÀÛÉ	*Contract/Outsource*	3544.45	4171.60	4171.60	4171.60
041	¥ÀiÁÄt ªÀÄÄ¸ÀÄÀ	*Travel Expenses*	5.49	5.00	5.00	5.00
050	PÀÄÄ¸ÉÆ ªÀÄÄ¸ÀÄÀ	*Office Expenses*	.....	.....	.....	9.00
051	¸ÁªÀÄÄ¸ÉÆÀªÀÄÄ¸ÀÄÀ	*General Expenses*	60.00	45.00	47.25	30.00
052	zÀÄgÀÄÁtÂªÀÄÄ¸ÀÄÀ	*Telephone Charges*	1.31	2.00	2.00	2.00
071	PÀÄqÀªÀÄÄ¸ÀÄÀ	*Building Expenses*	22.45	30.00	30.00	31.20
195	¸ÁjUÉªÀÄÄ¸ÀÄÀ	*Transport Expenses*	24.37	36.00	36.00	38.55
200	¤ªÀÄ°ÀÄÁªÀÄÄ¸ÀÄ	*Maintenance Expenditure*	.....	.....	.....	10.00
		dÄªÀÄÄè **HOA Total :**	**4402.05**	**5190.60**	**5425.89**	**5376.35**
	2029-00-001-0-04 PÀzÁAiÀÄ DAiÀÄPÁÊÛAiÀÄ / Commissionerate of Revenue					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	.....	1.00	33.48	51.00
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	.....	1.00	30.02	26.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	1.00	15.44	11.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	.....	1.00	10.00	39.00
014	EvÀÉ§ÄÉ	*Other Allowance*	.....	1.00	11.40	20.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	.....	1.00	1.17	2.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÀÄÄ¸ÀÄÀ¯ÁªÀ	*Reimbursement of Medical Expenses*	.....	1.00	11.00	3.00
034	UÀÄÀvÀÛÉ/ °ÉÆgÀÄÀvÀÛÉ	*Contract/Outsource*	.....	1.00	11.00	11.01
041	¥ÀiÁÄt ªÀÄÄ¸ÀÄÀ	*Travel Expenses*	.....	1.00	11.00	10.00
050	PÀÄÄ¸ÉÆ ªÀÄÄ¸ÀÄÀ	*Office Expenses*	.....	.....	.....	30.00
051	¸ÁªÀÄÄ¸ÉÆÀªÀÄÄ¸ÀÄÀ	*General Expenses*	.....	50.00	100.00	50.00
052	zÀÄgÀÄÁtÂªÀÄÄ¸ÀÄÀ	*Telephone Charges*	.....	1.00	2.25	3.00
053			.....	.....	.....	3.00

ªÀiÁ EXPENDITURE

2029 ¨ÀÄ PÀzÁAiÀÄ

Land Revenue

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	PÀÄÉÆÃj AiÀÄ ¦ÃoÉÃ¥ÀÄgÀUÀÄÀ ªÀÄvÀÄÛeÉÃqÀÄÉÀÄÀR j Ã¢	*Purchase of Furniture and Fixture for Office*				
071	PÀÄqÀªÉÃÑÀÄ	*Building Expenses*	.....	1.00	3.50	4.00
140	¸ÀÚÁªÀÄUÁjUÀÄÀ	*Minor Works*	.....	.....	.....	20.00
180	AiÀÄÄvÉÃ¥ÀÄgÀUÀÄÀ ªÀÄvÀÄÛ ¸ÁzÀÄÀ¸ÁªÀÄVUÀÄÀ	*Machinery and Equipments*	.....	1.00	11.00	10.00
195	¸ÁjUÉªÉÃÑÀÄ	*Transport Expenses*	.....	1.00	21.00	22.55
	dÃªÀÄÄè **HOA Total :**		**0.00**	**63.00**	**272.26**	**315.56**
	2029-00-101-1-01 UÁªÀÄ¹§A¢ / Village Establishments					
002	ªÉÄÃ¯ÉÀÄ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	.....	1.00	1.00	1.00
003	ªÉÄÃ¯ÉÀÄ- ¹§A¢	*Pay-Staff*	24964.81	26135.00	26147.02	26966.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	0.09	2962.00	2962.00	4585.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	7427.98	10977.00	10979.91	13483.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	2718.39	2738.00	4220.02	2907.00
020	ªÉÄÃ¯ÉÀÄAiÀÄ§ÄÉ	*Medical Allowance*	182.24	184.00	184.00	186.00
021	ªÉÄÃ¯ÉÀÄAiÀÄ ªÉÄÃÑÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	217.83	574.00	574.00	582.00
034	UÀÄvÀÛÉ/ °ÉgÀÄvÀÛÉ	*Contract/Outsource*	14040.69	14283.89	14283.89	18020.28
041	¥ÀiÁt ªÉÄÃÑÀÄ	*Travel Expenses*	1.72	10.00	10.00	5.00
050	PÀÄÉÆj ªÉÄÃÑÀÄ	*Office Expenses*	.....	.....	.....	150.00
051	¸ÁªÀÄÄÄÉÀªÉÄÃÑÀÄ	*General Expenses*	290.89	280.00	310.00	125.00
052	zÀÄgÀÄt ÂªÉÄÃÑÀÄ	*Telephone Charges*	0.40	5.00	5.00	2.00
053	PÀÄÉÆj AiÀÄ ¦ÃoÉÃ¥ÀÄgÀUÀÄÀ ªÀÄvÀÄÛeÉÃqÀÄÉÀÄÀR j Ã¢	*Purchase of Furniture and Fixture for Office*	.....	50.00	50.00	.....
071	PÀÄqÀªÉÃÑÀÄ	*Building Expenses*	16.48	50.00	50.00	25.00
180	AiÀÄÄvÉÃ¥ÀÄgÀUÀÄÀ ªÀÄvÀÄÛ ¸ÁzÀÄÀ¸ÁªÀÄVUÀÄÀ	*Machinery and Equipments*	493.51	1.00	1.00	1.00
200	¤ªÀÄ°ÀÄÁ ªÉÄÃÑ	*Maintenance Expenditure*	.....	20.00	20.00	.....
	dÃªÀÄÄè **HOA Total :**		**50355.03**	**58270.89**	**59797.84**	**67038.28**

ªÀiÁ EXPENDITURE
2029 ¨ÀÄ PÀzÁAiÀÄ
Land Revenue

C©AiÀÄZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2029-00-101-1-05 «±ÉÃ¥ÀÄgÀÄ £ÁªÀÄ ¨ÀÄÁ AiÉÄÃd£É ¨ÉÃUÀÄÀÄgÀÄ ªÉÄÃ¸ÀÄgÀÄ ªÀiÁvÀÄÛ ¨ÉÃzÀÄÀ «¨ÁÜUÀÄÀ ¤ÃgÀÄ zÀÄgÀ ªÀiÁvÀÄÛ C©ÃSÁ¢ ªÀwUÉ ªÀÄÄ¯ÁwUÁV gÁd¸À¹§A¢ / Visweswaraiah Canal Bhadra Project, B'lore, Mysore & Belgaum Divisions, Rev. Establishments for Collection of Betterment Contribution & Water Rates					
003	ªÉÄÃ¯É ¹§A¢	*Pay-Staff*	261.61	289.00	289.00	278.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	33.00	33.00	48.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	78.07	122.00	122.00	139.00
014	EvÀgÉ §ÄÉ	*Other Allowance*	25.92	27.00	43.38	27.00
020	ªÉÄÃ¯ÁAiÀÄ §ÄÉ	*Medical Allowance*	1.49	2.00	2.00	2.00
021	ªÉÄÃ¯ÁAiÀÄ ªÉÄÃ¯ÁªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	15.00	15.00	15.00
	dÄªÀÄè **HOA Total :**		**367.09**	**488.00**	**504.38**	**509.00**
	2029-00-102-0-01 ¸ÀÄðj d«ÄÃ£ÀÄ UÀÄgÀÄw¸À PÁAiÀÄð¥ÀÉ / Task Force for Identification of Government Lands					
041	¥ÀiÁt ªÉÄÃ¯ÁV	*Travel Expenses*	.....	0.25	0.25	1.00
050	PÀÄÉj ªÉÄÃ¯ÁV	*Office Expenses*	.....	.....	.....	1.00
051	¸ÁªÀÄ£À ªÉÄÃ¯ÁV	*General Expenses*	.....	1.00	1.00	1.00
052	zÀgÀÁt ªÉÄÃ¯ÁV	*Telephone Charges*	.....	1.00	1.00	1.00
053	PÀÄÉj AiÀÄ ¦ÃoÉÃ¥ÀgÀUÀÄÀ ªÀiÁvÀÄÉÃqÀÄÉÃAR j Ã¢	*Purchase of Furniture and Fixture for Office*	.....	1.00	1.00	1.00
071	PÀqÀªÉÄÃ¯ÁV	*Building Expenses*	.....	2.00	2.00	1.00
195	¸ÁjUÉªÉÄÃ¯ÁV	*Transport Expenses*	.....	6.00	6.00	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**11.25**	**11.25**	**7.00**
	2029-00-102-1-01 £ÀgÀªÉÄÃduÉPÁAiÀÄð / City Survey Operation					
002	ªÉÄÃ¯É C¢ÃÁjUÀÄÀ	*Pay-Officers*	117.80	.....	.....	.....
003	ªÉÄÃ¯É ¹§A¢	*Pay-Staff*	1220.22	.....	.....	.....
011	vÀÄn §ÄÉ	*Dearness Allowance*	398.13	.....	.....	.....
014	EvÀgÉ §ÄÉ	*Other Allowance*	238.02	.....	.....	.....
020	ªÉÄÃ¯ÁAiÀÄ §ÄÉ	*Medical Allowance*	7.25	.....	.....	.....

ªÀiÁ¸À EXPENDITURE
2029 ¨ÁæºÀ PÀæzÁAiÀÄ
Land Revenue

C©üªÀiÁ¸ÀÄZÀÆ¯É & E¯ÁSÉ **14 - PÀæzÁAiÀÄ Revenue**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
021	ªÉÄÃ¯É ¸ÀÄÀÄAiÀÄ ªÀÄÄ¸ÀÄÀÄ¥ÀÄgÀÄ¥ÀÁªÀ¸À	*Reimbursement of Medical Expenses*	10.83	.....	.....	.....
041	¥ÀiÁ¸À ªÀÄÄ¸ÀÄÀ	*Travel Expenses*	1.38	.....	.....	.....
051	¸ÀªÀÄÄ¸ÀÄ£À ªÀÄÄ¸ÀÄÀ	*General Expenses*	4.73	.....	.....	.....
052	zÀÄgÀÄÁ¸À ªÀÄÄ¸ÀÄÀ	*Telephone Charges*	0.33	.....	.....	.....
053	PÀÄ¸ÀÄAiÀÄ ¦ÃoÉÃ¥ÀÄgÀ¸ÀÄÀ ªÀÄvÀÄÛeÉÃqÀ¯ÉÃÀR¸ÀÃ¢	*Purchase of Furniture and Fixture for Office*	0.75	.....	.....	.....
071	PÀ¼À ªÀÄÄ¸ÀÄÀ	*Building Expenses*	8.23	.....	.....	.....
195	¸ÁjUÉ ªÀÄÄ¸ÀÄÀ	*Transport Expenses*	1.32	.....	.....	.....
		dÄªÀÄè **HOA Total :**	**2008.99**	**0.00**	**0.00**	**0.00**
	2029-00-102-1-05 ®A¨Á¸À ÂvÁAqÀÄÀèPÀæzÁAiÀÄ ºÀÄUÀÄÀÄ gÀ¸ÀÄ «±ÉÃµÀPÉÃ±À ¸Á¥ÀÄÉ/ Special Cell for creating Revenue Villages of Lambani Tanda's					
002	ªÉÄÃ¯É¸À- C¢ÃÁ¸ÀÄÀ	*Pay-Officers*	.....	1.00	1.00	1.00
003	ªÉÄÃ¯É¸À- ¹§A¢	*Pay-Staff*	14.05	13.00	13.00	6.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	2.00	2.00	1.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	4.08	6.00	6.00	3.00
014	EvÀÉ§¼ÀÉ	*Other Allowance*	4.76	4.00	4.80	2.00
020	ªÉÄÃ¯É¸ÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	0.06	1.00	1.00	1.00
021	ªÉÄÃ¯É¸ÀÄAiÀÄ ªÀÄÄ¸ÀÄÀ ªÀÄgÀÄ¥ÀÁªÀ¸À	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
034	UÀÄ¼ÀÛÉ/ °ÉÃgÀÄ¼ÀÛÉ	*Contract/Outsource*	11.40	11.29	11.29	11.71
041	¥ÀiÁ¸À ªÀÄÄ¸ÀÄÀ	*Travel Expenses*	0.35	1.00	1.00	1.00
051	¸ÀªÀÄÄ¸ÀÄ£À ªÀÄÄ¸ÀÄÀ	*General Expenses*	1.95	2.00	2.00	2.00
053	PÀÄ¸ÀÄAiÀÄ ¦ÃoÉÃ¥ÀÄgÀ¸ÀÄÀ ªÀÄvÀÄÛeÉÃqÀ¯ÉÃÀR¸ÀÃ¢	*Purchase of Furniture and Fixture for Office*	0.25	.....	.....	.....
059	EvÀÉÃRZÀÄÀÄÀ	*Other Expenses*	0.90	.....	.....	.....
195	¸ÁjUÉ ªÀÄÄ¸ÀÄÀ	*Transport Expenses*	7.45	9.00	9.00	6.74
		dÄªÀÄè **HOA Total :**	**45.25**	**53.29**	**54.09**	**38.45**
	2029-00-102-1-06 °É¸ÀPÀæzÁAiÀÄ UÁæªÀÄ gÀÄÀÄ/ Formation of New Revenue Villages					
051	¸ÀªÀÄÄ¸ÀÄ£À ªÀÄÄ¸ÀÄÀ	*General Expenses*	50.00	100.00	100.00	1.00
		dÄªÀÄè **HOA Total :**	**50.00**	**100.00**	**100.00**	**1.00**

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀ Revenue**

(` ®PÀUÀÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2029-00-102-1-07 ªÉÄÃf¤ ¸À§A¢ü¸ÀªÁzÀ / Expenses incurred under Mojini					
034	UÀÄwÛÉ/ºÉÆgÀÄwÛÉ	*Contract/Outsource*	38.62	45.65	45.65	47.31
050	PÀÄÉÆ ªÁzÀÄÄ	*Office Expenses*	436.96	600.00	600.00	50.00
051	¸ÁªÀÄÄ£ÀªÁzÀÄÄ	*General Expenses*	1754.63	7000.00	9000.00	10000.00
071	PÀqÀªÁzÀÄÄ	*Building Expenses*	123.99	150.00	150.00	100.00
	dÄªÀÄè **HOA Total :**		**2354.20**	**7795.65**	**9795.65**	**10197.31**
	2029-00-103-1-01 PÁAiÀÄÖ ¤ªÁðºÀ¹§A¢ / Executive Establishment					
002	ªÀÄÄvÀÄ- C¢ÃÁjUÀÄ	*Pay-Officers*	1049.71	1189.00	1199.84	1086.00
003	ªÀÄÄvÀÄ- ¹§A¢	*Pay-Staff*	15922.24	18025.00	18137.36	17640.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	2178.00	2206.36	3184.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	5075.20	8069.00	8069.00	9363.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	1885.67	2205.00	3306.66	2168.00
020	ªÀÄÄ¸ÀÄAiÀÄ§ÄÉ	*Medical Allowance*	99.56	107.00	108.00	103.00
021	ªÀÄÄ¸ÀÄAiÀÄ ªÁzÀÄÄªÀÄgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	52.95	351.00	351.00	336.00
041	¥ÀiÁt ªÁzÀÄÄ	*Travel Expenses*	8.41	8.00	8.00	8.32
050	PÀÄÉÆ ªÁzÀÄÄ	*Office Expenses*	.....	.....	.....	20.00
051	¸ÁªÀÄÄ£ÀªÁzÀÄÄ	*General Expenses*	20.77	44.00	85.70	20.00
052	zÀgÀÁt ÂªÁzÀÄÄ	*Telephone Charges*	1.38	3.00	3.00	3.00
053	PÀÄÉÆAiÀÄ¦ÃoÉÃ¥ÀÄgÀUÀÄÄ ªÀÄvÀÄÎeÉÃqÀÄÉÀÄRjÃ¢	*Purchase of Furniture and Fixture for Office*	4.48	10.00	10.00	5.00
071	PÀqÀªÁzÀÄÄ	*Building Expenses*	29.14	110.00	110.00	80.00
195	¸ÁjUÉªÁzÀÄÄ	*Transport Expenses*	268.57	705.34	705.34	800.00
200	¤ªÀºÀÁ ªÁzÀÄ	*Maintenance Expenditure*	.....	.....	.....	30.00
	dÄªÀÄè **HOA Total :**		**24418.08**	**33004.34**	**34300.26**	**34846.32**
	2029-00-103-1-03 Cl¯ï dÆ£ÀÉ» PÀÄzÀUÉ ¸À§A¢ü¸ÀªÁzÀ / Expenses incurred under Atal Janasnehi Centres					
034	UÀÄwÛÉ/ºÉÆgÀÄwÛÉ	*Contract/Outsource*	.....	3782.65	3782.65	4638.28
050	PÀÄÉÆ ªÁzÀÄÄ	*Office Expenses*	.....	.....	.....	360.00

ªÀiÁ EXPENDITURE
2029 ¨ÀÆ PÀzÁAiÀÄ
Land Revenue

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
051	¸ÁªÀÄÄ£ÀªÉÃÑÀ	*General Expenses*	.....	850.00	850.00	50.00
052	zÀgÀÁtÂªÉÃÑÀ	*Telephone Charges*	.....	170.00	170.00	35.00
071	PÀqÀªÉÃÑÀ	*Building Expenses*	.....	268.00	268.00	122.00
180	AiÀÄvÉÃ¥ÀgÀUÀÄª ÀvÀÛ ¸ÁzÀªÀ¸ÁªÀvÀUÀÄª	*Machinery and Equipments*	.....	.....	.....	100.00
	dÄªÀÄè **HOA Total :**		**0.00**	**5070.65**	**5070.65**	**5305.28**
	2029-00-797-0-01 ªÉÃf¤ §¼ÀÄÉÃgÀ¤¢ÜÉªÀÄðªÀÉ/ Transfer to Mojini User Fund					
261	CAvÀ¯ ¯ÉÃªÀÄðªÀÉÃÑÀ	*Inter Account Transfers*	.....	10000.00	10000.00	15000.00
	dÄªÀÄè **HOA Total :**		**0.00**	**10000.00**	**10000.00**	**15000.00**
	2029-00-797-0-02 Cl¯ï d£À¸É» ¤¢ÜÉ ªÀÄðªÀÉ / Transfer to Atal Janasnehi User Fund					
261	CAvÀ¯ ¯ÉÃªÀÄðªÀÉÃÑÀ	*Inter Account Transfers*	5306.00	5000.00	5000.00	9700.00
	dÄªÀÄè **HOA Total :**		**5306.00**	**5000.00**	**5000.00**	**9700.00**
	2029-00-800-2-01 Cl¯ï d£À¸É» PÉÃzÀÄUÉ¸ÀÄ§A¢ÜzÀªÉÃÑÀ / Expenses incurred under Atal Janasnehi Centres					
034	UÀÄvÀÛÉ/ ºÉÃgÀÄvÀÛÉ	*Contract/Outsource*	5686.35	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÉÃÑÀ	*General Expenses*	1099.29	.....	.....	.....
052	zÀgÀÁtÂªÉÃÑÀ	*Telephone Charges*	168.20	.....	.....	.....
071	PÀqÀªÉÃÑÀ	*Building Expenses*	91.07	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**7044.91**	**0.00**	**0.00**	**0.00**
	2029-00-902-0-01 ªÉÃf¤ §¼ÀÄÉÃgÀ¤¢ü¸ÀAzÀ¨ÁÀ¸ÁÀl ªÉÃvÀÄ / Deduct Amount Met from Mojini User Fund					
261	CAvÀ¯ ¯ÉÃªÀÄðªÀÉÃÑÀ	*Inter Account Transfers*	.....	-7795.65	-7795.65	-10197.31
	dÄªÀÄè **HOA Total :**		**0.00**	**-7795.65**	**-7795.65**	**-10197.31**

ªÀiÁ EXPENDITURE

2029 ¨ÀÄ PÀzÁAiÀÄ

Land Revenue

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2029-00-902-0-02 Cl¯ï d£ÀÄÉ» §¼ÀÉÁgÀ¤¢ü¸ÀÄzÀ¨ÀÄ¸ÀÄl ªÉÄÃvÀÄ / Deduct Amount Met from Atal Janasnehi User Fund				
261	CAvÀgï ¯ÉÃªÀÄÄÀÄÃð ªÀÄÉÃÄÀ *Inter Account Transfers*	-5306.00	-5070.00	-5070.00	-5305.28
	dÄªÀÄÄè **HOA Total :**	**-5306.00**	**-5070.00**	**-5070.00**	**-5305.28**
	2029-00-911-0-00 ªÀÁ-ºÉÃÑÉ ¥ÁªÀÄAiÀÄzÀ ªÉÄÃvÀÄ ªÀÄÄ° / Deduct Recoveries of Over Payments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-7.49	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**-7.49**	**0.00**	**0.00**	**0.00**
	2029-00-911-0-01 ¥ÀæªÀÄ ªÀÄzÀè ºÉÃÑÉ ¥ÁªÀÄAiÀÄVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-5.71	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**-5.71**	**0.00**	**0.00**	**0.00**
	2029-00-911-0-02 ªÀÁ-ºÉÃÑÀ ¥ÁªÀÄAiÀÄ ªÀÄÄ¯Áw / Deduct Recovery of Overpayments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-4.37	.....	.....	.....
	dÄªÀÄÄè **HOA Total :**	**-4.37**	**0.00**	**0.00**	**0.00**
	2029 - dÄªÀÄÄè Total :	**91028.03**	**112182.02**	**117466.62**	**132831.96**

ªÀiÁ EXPENDITURE

2030 ªÀÄzÁAPÀ ªÀÄÄ£ÉÃAzÀÄ

Stamps and Registration

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2030-03-001-1-00 ªÀÄzÁAQvÀ ªÀÄÄ£ÉÃAzÀÄ E£ïì ¥ÉÆgï d£ÀgÀï / Inspector General of Stamps & Registration					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	1008.05	1039.00	1045.73	1021.00
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	3041.33	3140.00	3142.41	3011.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	472.00	472.00	684.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	1196.06	1756.00	1759.00	2017.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	603.17	607.00	846.14	581.00
020	ªÀÄÉÆÃQÃAiÀÄ §¼ÀÉ	*Medical Allowance*	18.04	18.00	18.02	17.00
021	ªÀÄÉÆÃQÃAiÀÄ ªÉÄÃ¯ÉÆÃ ªÀgÀ¥Á ªÀ	*Reimbursement of Medical Expenses*	26.27	67.00	67.00	64.00
034	UÀÄ¼ÀÎÉ/ ºÉÆgÀÄ¼ÀÎÉ	*Contract/Outsource*	80.85	120.69	120.69	120.69
041	¥ÀiÁ¥Ãt ªÉÄÃ¯ÉÆÃ	*Travel Expenses*	1.88	2.00	2.00	2.00
050	PÀÄÉÆj ªÉÄÃ¯ÉÆÃ	*Office Expenses*	.....	.....	.....	250.00
051	¸ÁªÀÄÄ£ÀÄ ªÉÄÃ¯ÉÆÃ	*General Expenses*	301.39	400.00	400.00	150.00
052	zÀÄgÀÄÁt ªÉÄÃ¯ÉÆÃ	*Telephone Charges*	1.43	3.00	3.00	3.00
053	PÀÄÉÆjAiÀÄ ¦ÃoÉÃ¥ÀÆgÀ UÀÄÀ ªÀÄ¼ÀÎÉ eÉÃqÀÄÉÃÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	.....	5.00	5.00	5.00
071	PÀqÀªÉÄÃ¯ÉÆÃ	*Building Expenses*	2096.28	1500.00	1500.00	1600.00
125	DzÀÄÃPÀgÀ	*Modernisation*	.....	1.00	1.00	.....
180	AiÀÄ¼ÀÉÃ¥ÀÆgÀ UÀÄÀ ªÀÄ¼ÀÎÉ ¸ÁzÀÄÀ ¸ÁªÀÄ¼ÀUÀÄÀ	*Machinery and Equipments*	2.54	15.00	15.00	15.00
195	¸ÁjUÉªÉÄÃ¯ÉÆÃ	*Transport Expenses*	63.26	91.00	91.00	105.21
200	¤ªÀºÀÁ ªÉÄÃ¯	*Maintenance Expenditure*	.....	.....	.....	10.00
	dÄªÀè **HOA Total :**		**8440.55**	**9236.69**	**9487.99**	**9655.90**
	2030-03-001-2-04 £ÉÃAzÁ¬Ä¹zÀ¥ÀÄÀ¥ÀgÀ£ÉÃ ªÉÄÃ¯ Charges of Supply of Registered Documents					
051	¸ÁªÀÄÄ£ÀÄ ªÉÄÃ¯ÉÆÃ	*General Expenses*	3757.47	7996.00	7996.00	188.00
	dÄªÀè **HOA Total :**		**3757.47**	**7996.00**	**7996.00**	**188.00**
	2030-03-911-0-00 ªÀÁ-ºÉÄÃ¯ÉÆÃ ¥ÁªÀÄÀ ªÀÄÄ¯Áw / Deduct- Recovery of Overpayment					
364	ªÀÁ - ªÀÄ°	*Deduct - Recoveries*	-12.26	.....	.....	.....

ªÀiÁ EXPENDITURE

2030 ªÀiÁzÁAPÀ ªÀiÁ¹ì£ÀÄ ¸ÀÄzÀÂ

Stamps and Registration

C©ÃiÁZÀÉ & E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	dÄªÀÄè HOA Total :	**-12.26**	**0.00**	**0.00**	**0.00**
	2030-03-911-0-01 ¥ÀæPÀªÀ¸ÀÄzÀè ºÉÃ¼É¥ÁªÀÀiÁVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-1.48	.....	.....	.....
	dÄªÀÄè HOA Total :	**-1.48**	**0.00**	**0.00**	**0.00**
	2030 - dÄªÀÄè Total :	**12184.28**	**17232.69**	**17483.99**	**9843.90**

ªÀiÁ EXPENDITURE

2052 ¸ÀªÁ®AiÀÄ ¸ÁªÀÄ£À¸ÉÃªÀÄÀ

Secretariat-General Services

C©AiÀÄZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2052-00-099-0-01 PÀÄÁðlPÀ C¦Ã®Ä «ZÁgÀÄ £ÁªÀiÁ¢BgÀ / Karnataka Appellate Tribunal					
002	ªÀÄÄÉÀ- C¢BÁjUÀÄÀ	*Pay-Officers*	199.39	186.00	432.00	218.00
003	ªÀÄÄÉÀ- ¹§A¢	*Pay-Staff*	268.63	267.00	267.00	264.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	10.52	44.00	44.00	59.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	200.15	195.00	195.00	251.00
014	EvÀÉÄ§ÄÉ	*Other Allowance*	108.69	105.00	155.07	100.00
020	ªÀÄÉÄÃAiÀÄ §ÄÉ	*Medical Allowance*	2.16	2.00	2.00	2.00
021	ªÀÄÉÄÃAiÀÄ ªÀÄÄÀÄÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	5.92	15.00	15.00	15.00
034	UÀÄÛÉ/ °ÉgÀÄÛÉ	*Contract/Outsource*	37.51	40.95	40.95	36.70
041	¥ÀiÀt ªÀÄÄÀ	*Travel Expenses*	2.09	8.00	8.00	6.00
051	¸ÁªÀÄ£À ªÀÄÄÀ	*General Expenses*	22.05	24.00	24.00	30.00
052	zÀgÀÁt ªÀÄÄÀ	*Telephone Charges*	0.69	3.00	3.00	2.00
053	PÀÄÉjAiÀ¦ÃoÉÃ¥ÀgÀUÀÄÀ ªÀÄÄÀÛeÉÃqÀÉÀÄÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	0.46	.....	.....	1.00
071	PÀqÀªÀÄÄÀ	*Building Expenses*	0.41	1.00	1.00	1.00
180	AiÀÄvÉÃ¥ÀgÀUÀÄÀ ªÀÄÄÀÛ ¸ÁzÀÄ¸ÁªÀÄÄÀ	*Machinery and Equipments*	9.00	.....	.....	5.00
195	¸ÁjUÉªÀÄÄÀ	*Transport Expenses*	15.91	40.00	40.00	35.00
200	¤ªÀºÀÁªÀÄÑ	*Maintenance Expenditure*	.....	.....	.....	6.00
	dÄªÀÄè **HOA Total :**		**883.58**	**930.95**	**1227.02**	**1031.70**
	2052 - dÄªÀÄè **Total :**		**883.58**	**930.95**	**1227.02**	**1031.70**

ªÀiÁ EXPENDITURE

2053 f®ÄèDqÀvÀ

District Administration

C©AiÀÄZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÖvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2053-00-093-0-01 SÁ° ºÀzÉÃUÁV C£ÀzÁ£À Vacant Post Provision					
014	EvÀgÉ §ÄÉ	*Other Allowance*	.....	14910.61	1976.03	41329.81
	dÄªÀÄè **HOA Total :**		**0.00**	**14910.61**	**1976.03**	**41329.81**
	2053-00-093-0-05 PÀÄðlPÀ¸ÉÃª Á C¢sAiÀÄªÀUÀÀSÁvÀ CrAiÀÄ°è¥ÁªÀUÀÀ / Payments under the Karnataka Guarantee of Services Act					
060	¥ÀºÁgÁvÀÄªÉÃ	*Compensatory Cost*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**1.00**
	2053-00-093-1-01 qÉÃin PÀÄµÀÄÖgÀUÀÀ - ¹§A¢ / Deputy Commissioners - Establishment					
002	ªÉÄÃ¯É C¢BÁjUÀÀ	*Pay-Officers*	1075.79	1223.00	1225.49	1686.00
003	ªÉÄÃ¯É ¹§A¢	*Pay-Staff*	3745.41	3962.00	3962.00	4047.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	538.00	538.00	886.00
011	vÀin §ÄÉ	*Dearness Allowance*	1467.85	2208.00	2208.63	2903.00
014	EvÀgÉ §ÄÉ	*Other Allowance*	598.71	617.00	911.02	674.00
020	ªÉÄÃQÃAiÀÄ §ÄÉ	*Medical Allowance*	23.68	24.00	24.00	25.00
021	ªÉÄÃQÃAiÀÄ ªÉÄÃÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	98.04	85.00	85.00	200.00
033	¢£À¥À°	*Daily-wages*	3.68	4.05	4.05	4.28
034	UÀÄvÀÛÉ/ºÉgÀÄvÀÛÉ	*Contract/Outsource*	293.56	707.14	743.32	700.69
041	¥ÀiÀÄt ªÉÄÃÑÀÄ	*Travel Expenses*	36.25	45.00	45.00	310.00
050	PÀÄÉj ªÉÄÃÑÀÄ	*Office Expenses*	.....	.....	.....	600.00
051	¸ÁªÀÄ£ÀªÉÄÃÑÀÄ	*General Expenses*	3435.74	1200.00	1200.00	800.00
052	zÀgÀÁtÂªÉÄÃÑÀÄ	*Telephone Charges*	43.62	50.00	50.00	52.00
053	PÀÄÉjAiÀÄ ¦ÃoÉÃ¥ÀgÀUÀÀ ªÀÄÄÎeÉÃqÀÉÃÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	349.38	100.00	100.00	100.00
071	PÀqÀªÉÄÃÑÀÄ	*Building Expenses*	511.81	650.00	650.00	660.00
180	AiÀÄvÉÃ¥ÀgÀUÀÀ ªÀÄÄÎ ¸ÁzÀÀ¸ÁªÀÄÄVUÀÀ	*Machinery and Equipments*	186.81	100.00	100.00	100.00
195	¸ÁjUÉªÉÄÃÑÀÄ	*Transport Expenses*	344.32	400.00	400.00	363.42
200	¤ªÀºÀÁªÉÄÃÑ	*Maintenance Expenditure*	138.82	40.00	40.00	450.00

ªÀiÁ¹Ì EXPENDITURE

2053 f®ÄèDqÀÄvÀ

District Administration

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁÀiÁÌ Revenue**

(` ®PÀÌUÀÄÀèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁÌªÀiÁÌ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÌvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁÌªÀiÁÌ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
		dÄªÀÄèHOA Total :	**12353.47**	**11953.19**	**12286.51**	**14561.39**
	2053-00-093-1-06 ºÉ¸ÀÄf¯ÉÃ¸ÀÄ¸À¶ / Creation of New Districts					
059	EvÀgÉ ¥ÀæZÀÄðUÀÄÀ	*Other Expenses*	10.00	.....	.....	.....
		dÄªÀÄèHOA Total :	**10.00**	**0.00**	**0.00**	**0.00**
	2053-00-093-1-07 PÀÄÀðlPÀ¨ÁÄ PÀ½PÉ¤µÀÄzÀPÀÁAiÀÄ 2011 gÀ ¸Á¦vÀÄÁzÀ «±ÉµÀÄÁAiÀÄ®AiÀÄ / Special Court under Karnataka Land Grabbing Prohibition Act 2011					
001	MmÁgÉªÀÄvÀÀ	*Consolidated Salaries*	99.38	111.00	111.00	94.00
002	ªÀÄvÀÀ- C¢BÁjUÀÄÀ	*Pay-Officers*	19.53	28.00	37.61	37.00
003	ªÀÄvÀÀ- ¹§A¢	*Pay-Staff*	.....	1.00	1.00	1.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	1.24	2.00	2.00	4.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	12.15	13.00	13.00	20.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	5.41	5.00	9.92	9.00
020	ªÀÄÉÆÃÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	0.09	1.00	1.00	1.00
021	ªÀÄÉÆÃÀÄAiÀÄ ªÀÄÉÆÃÀªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	3.21	3.00	3.00	3.00
034	UÀÄvÀÛÉ/ºÉgÀÄvÀÛÉ	*Contract/Outsource*	122.57	130.80	130.80	135.78
041	¥ÀÄÃt ªÀÄÉÆÃÀÄ	*Travel Expenses*	1.29	2.00	2.00	1.00
050	PÀÄÉj ªÀÄÉÆÃÀÄ	*Office Expenses*	4.99	5.00	5.00	5.00
051	¸ÁªÀÄÄ£ÀªÀÄÉÆÃÀÄ	*General Expenses*	14.99	20.00	20.00	20.00
052	zÀgÀÁt ÂªÀÄÉÆÃÀÄ	*Telephone Charges*	0.41	2.00	2.00	2.00
053	PÀÄÉjAiÀÄ ¦ÃoÉÃ¥ÀÀgÀUÀÄÀ ªÀÄvÀÄÛeÉÃqÀÄÉÆÃÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	0.96	.....	.....	2.00
071	PÀqÀªÀÄÉÆÃÀÄ	*Building Expenses*	9.68	10.00	10.00	10.00
195	¸ÁjUÉªÀÄÉÆÃÀÄ	*Transport Expenses*	13.27	16.00	16.00	18.52
		dÄªÀÄèHOA Total :	**309.17**	**349.80**	**364.33**	**363.30**
	2053-00-094-1-01 ¸ÀÁAiÀÄÀÀDAiÀÄPÀgÀÄ - ¹§A¢ / Assistant Commissioners - Establishment					
002	ªÀÄvÀÀ- C¢BÁjUÀÄÀ	*Pay-Officers*	509.21	511.00	521.34	556.00
003	ªÀÄvÀÀ- ¹§A¢	*Pay-Staff*	1725.32	1745.00	1745.00	1764.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	248.00	248.00	387.00

ªÀiÁ EXPENDITURE

2053 f®ÄèDqÀvÀ

District Administration

C©AiÀÄZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
011	vÀÄn §ºÀÉ	*Dearness Allowance*	662.67	953.00	954.56	1163.00
014	EvÀgÉ §ºÀÉ	*Other Allowance*	264.45	260.00	388.67	264.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	10.80	11.00	11.00	11.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÀÄÉÑÀªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	17.69	39.00	39.00	41.00
034	UÀÄvÀÛÉ/ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	91.52	113.12	113.12	98.91
041	¥ÀiÁt ªÀÄÉÑÀÄ	*Travel Expenses*	12.18	15.00	15.00	15.00
050	PÀæªÀÄ ªÀÄÉÑÀÄ	*Office Expenses*	.....	.....	.....	200.00
051	¸ÁªÀÄ£ÀªÀÄÉÑÀÄ	*General Expenses*	399.07	530.00	825.30	300.00
052	zÀÄgÀÄt ªÀÄÉÑÀÄ	*Telephone Charges*	8.10	13.00	13.00	13.00
053	PÀæªÀÄ AiÀÄ¦ÃoÉÃ¥ÀÄgÀUÀÄ ªÀÄvÀÛeÉÃqÀÄªÀÄ jÃ¢	*Purchase of Furniture and Fixture for Office*	0.30	50.00	50.00	25.00
071	PÀqÀªÀÄÉÑÀÄ	*Building Expenses*	71.88	100.00	100.00	104.00
180	AiÀÄvÉÃ¥ÀÄgÀUÀÄ ªÀÄvÀÛ ¸ÁzÀÄ¸ÁªÀÄvÀUÀÄ	*Machinery and Equipments*	183.87	100.00	100.00	100.00
195	¸ÁjUÉªÀÄÉÑÀÄ	*Transport Expenses*	180.13	200.00	200.00	170.10
200	¤ªÀºÀÁ ªÀÄÑ	*Maintenance Expenditure*	18.03	30.00	30.00	280.00
		dÄªÀÄè **HOA Total :**	**4155.22**	**4918.12**	**5353.99**	**5492.01**
	2053-00-094-2-01 ¨ÉÃUÀÄgÀ«¨ÁUÀ Bangalore Division					
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	26.02	29.00	29.00	29.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	4.00	4.00	5.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	7.81	12.00	12.00	15.00
014	EvÀgÉ §ºÀÉ	*Other Allowance*	2.39	3.00	4.65	3.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	0.17	1.00	1.00	1.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÀÄÉÑÀªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.36	3.00	3.00	3.00
041	¥ÀiÁt ªÀÄÉÑÀÄ	*Travel Expenses*	0.23	.....	.....	.....
051	¸ÁªÀÄ£ÀªÀÄÉÑÀÄ	*General Expenses*	0.49	.....	.....	.....
		dÄªÀÄè **HOA Total :**	**37.47**	**52.00**	**53.65**	**56.00**
	2053-00-094-3-04 ¨ÉÃgÁ««¨ÁUÀ Belgaum Division					
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	17.01	21.00	26.09	26.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	3.00	3.60	5.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	4.97	9.00	10.00	13.00

ªÀiÁ¹Ì EXPENDITURE
2053 f®ÄèDqÀ¼ÀvÀ
District Administration

C©ÃUÀÄ ZÀAzÀæ & E¯ÁSÉ 14 - PÀæzÁAiÀÄ Revenue

(` ®PÀëuÁÀÄèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀjµÀÌvÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	2.00	3.00	5.08	3.00
020	ªÀÄÉÆÃqÀÄªÀiÁ¸À §¼ÀÉ	*Medical Allowance*	0.10	1.00	1.01	1.00
021	ªÀÄÉÆÃqÀÄªÀiÁ¸À ªÀÄÉÆÃ¼ÀªÀgÀ¥ÀªÀ¼À	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
041	¥ÀiÁ¸Ì t ªÀÄÉÆÃ¼ÀÄ	*Travel Expenses*	0.10	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÀÄÉÆÃ¼ÀÄ	*General Expenses*	0.48	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**24.66**	**40.00**	**48.78**	**51.00**
	2053-00-094-3-05 ºÀÄ½-CAPÉÃ® gÉÆÃ¯ÁqïUÉÆeï / Hubli Ankola Railway Broadgauge					
003	ªÀÄÉÆÃ¼ÀÄ- ¹§A¢	*Pay-Staff*	6.73	8.00	8.63	14.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	1.00	1.00	3.00
011	vÀÄ§¼ÀÉ	*Dearness Allowance*	1.69	4.00	5.28	7.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	0.98	1.00	1.76	2.00
020	ªÀÄÉÆÃqÀÄªÀiÁ¸À §¼ÀÉ	*Medical Allowance*	0.04	1.00	1.02	1.00
021	ªÀÄÉÆÃqÀÄªÀiÁ¸À ªÀÄÉÆÃ¼ÀªÀgÀ¥ÀªÀ¼À	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
051	¸ÁªÀÄÄ£ÀªÀÄÉÆÃ¼ÀÄ	*General Expenses*	0.88	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**10.32**	**18.00**	**20.69**	**30.00**
	2053-00-094-5-01 ¨ÉÃUÀÄÆgÀ«¨ÁUÀ Bangalore Division					
002	ªÀÄÉÆÃ¼ÀÄ- C¢ÃBÁjUÀÄÄ	*Pay-Officers*	6.62	15.00	15.00	7.00
003	ªÀÄÉÆÃ¼ÀÄ- ¹§A¢	*Pay-Staff*	55.62	58.00	58.00	59.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	9.00	9.00	12.00
011	vÀÄ§¼ÀÉ	*Dearness Allowance*	17.88	31.00	31.00	33.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	13.46	15.00	19.14	14.00
020	ªÀÄÉÆÃqÀÄªÀiÁ¸À §¼ÀÉ	*Medical Allowance*	0.34	1.00	1.00	1.00
021	ªÀÄÉÆÃqÀÄªÀiÁ¸À ªÀÄÉÆÃ¼ÀªÀgÀ¥ÀªÀ¼À	*Reimbursement of Medical Expenses*	2.18	9.00	9.00	9.00
041	¥ÀiÁ¸Ì t ªÀÄÉÆÃ¼ÀÄ	*Travel Expenses*	0.12	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÀÄÉÆÃ¼ÀÄ	*General Expenses*	0.73	.....	.....	.....
052	zÀÄgÀÁt ÂªÀÄÉÆÃ¼ÀÄ	*Telephone Charges*	0.17	.....	.....	.....
071	PÀqÀªÀÄÉÆÃ¼ÀÄ	*Building Expenses*	0.65	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**97.77**	**138.00**	**142.14**	**135.00**

ªÀiÁ EXPENDITURE

2053 f®ÄèDqÀvÀ

District Administration

C©ÃiÁZÀÉ& E¯ÁSÉ 14 - PÀzÁÀiÁ **Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2053-00-094-7-01 vÁ®ÄÆèÀ C¢BÁjUÀÀÀ - ¹§A¢ / Taluka Officers - Establishment					
002	ªÉÄÃ¯ÉèÀ- C¢BÁjUÀÀÀ	*Pay-Officers*	1575.01	1791.00	1791.00	1838.00
003	ªÉÄÃ¯ÉèÀ- ¹§A¢	*Pay-Staff*	19901.98	20490.00	20491.09	20877.00
004	vÁvÁ°PÀ¥À¯ÁgÀ	*Interim Relief*	.....	2526.00	2526.00	3862.00
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	6366.56	9358.00	9358.28	11358.00
014	EvÀgÉ§¼ÉÆ	*Other Allowance*	2321.58	2368.00	3630.69	2385.00
020	ªÉÄÃ¯ÉÇÃAiÀÄ§¼ÉÆ	*Medical Allowance*	121.89	121.00	121.01	124.00
021	ªÉÄÃ¯ÉÇÃAiÀÄ ªÉÄÃ¯ÉÃªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	197.83	404.00	404.00	414.00
033	¢£ÁÀÄ°	*Daily-wages*	14.86	4.05	9.55	4.28
034	UÀÄvÀÛÉ/ °ÉgÀÀÄvÀÛÉ	*Contract/Outsource*	489.01	1072.97	1072.97	1101.60
041	¥ÀiÁ¥t ªÉÄÃ¯ÉÀÀÀ	*Travel Expenses*	19.03	40.00	40.00	40.00
050	PÀÄÉÆ ªÉÄÃ¯ÉÀÀÀ	*Office Expenses*	.....	.....	.....	400.00
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÉÀÀÀ	*General Expenses*	814.60	1030.00	1030.00	600.00
052	zÀÄgÀÁtÂªÉÄÃ¯ÉÀÀÀ	*Telephone Charges*	27.52	45.00	45.00	45.00
053	PÀÄÉÆAiÀÄ¦ÃoÉÃ¥ÀÀgÀUÀÀÀ ªÀÄÄÀÛeÉÃqÀÄÉÃÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	41.02	50.00	50.00	200.00
059	EvÀgÉRZÀÄÀUÀÀÀ	*Other Expenses*	43.96	.....	.....	.....
071	PÀÄqÀªÉÄÃ¯ÉÀÀÀ	*Building Expenses*	402.08	500.00	500.00	550.00
180	AiÀÄÄvÉÃ¥ÀgÀUÀÀÀ ªÀÄÄÀÛ ¸ÁzÀÄÀ¸ÁªÀÄÄÀUÀÀÀ	*Machinery and Equipments*	179.12	300.00	300.00	200.00
195	¸ÁjUÉªÉÄÃ¯ÉÀÀÀ	*Transport Expenses*	745.31	900.00	900.00	714.10
200	¤ªÀ°ÀÁ ªÉÄÃ¯É	*Maintenance Expenditure*	4.78	50.00	50.00	1100.00
251	¦AZÀÄÂªÀÄÄÀÛ¤ªÀÄÛ¸Ë®¨¼ÀÀÀ	*Pension & Retirement Benefits*	51.45	1.00	6.82	1.00
	dÄªÀÄè **HOA Total :**		**33317.59**	**41051.02**	**42326.41**	**45813.98**
	2053-00-094-7-06 d£À¸Ë» PÉÃzÀÀÀ/ Janasnehi Kendras					
002	ªÉÄÃ¯ÉèÀ- C¢BÁjUÀÀÀ	*Pay-Officers*	26.47	21.00	21.00	22.00
003	ªÉÄÃ¯ÉèÀ- ¹§A¢	*Pay-Staff*	8.85	10.00	10.00	5.00
004	vÁvÁ°PÀ¥À¯ÁgÀ	*Interim Relief*	.....	2.00	2.00	3.00
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	10.85	14.00	14.00	14.00
014	EvÀgÉ§¼ÉÆ	*Other Allowance*	8.60	8.00	9.76	7.00
020	ªÉÄÃ¯ÉÇÃAiÀÄ§¼ÉÆ	*Medical Allowance*	0.05	1.00	1.00	1.00

ªÀiÁ EXPENDITURE

2053 f®ÄèDqÀvÀ

District Administration

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁÀiÁ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
021	ªÉÄÃ¢ÃÃAiÁ ªÉÄÃÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	2.76	3.00	3.00	3.00
041	¥ÀiÁt ªÉÄÃÀ	*Travel Expenses*	0.39	1.00	1.00	1.00
051	¸ÁªÀÄÄ£ÀªÉÄÃÀ	*General Expenses*	20.09	5.00	5.00	5.00
052	zÀgÀÁt ÂªÉÄÃÀ	*Telephone Charges*	0.79	2.00	2.00	2.00
071	PÀqÀªÉÄÃÀ	*Building Expenses*	2.60	12.00	12.00	10.00
195	¸ÁjUÉªÉÄÃÀ	*Transport Expenses*	6.47	8.50	8.50	8.00
	dÄªÀè **HOA Total :**		**87.92**	**87.50**	**89.26**	**81.00**
	2053-00-094-7-07 ºÉ¸ÀvÀ®ÄèÀUÀÀ¸ÀÄ£É Creation of New Taluks					
059	EvÀgÉ RZÀÄðUÀÄÀ	*Other Expenses*	.....	1.00	1.00	.....
	dÄªÀè **HOA Total :**		**0.00**	**1.00**	**1.00**	**0.00**
	2053-00-101-0-05 ¥ÁzÉÃ²PÀ DAiÁªÀgÀ ¹§A¢ / Regional Commissioners Establishments					
002	ªÉÄÃ¯ÉÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	122.35	323.00	323.00	286.00
003	ªÉÄÃ¯ÉÀ- ¹§A¢	*Pay-Staff*	306.36	1328.00	1328.00	1334.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	178.00	178.00	261.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	129.84	700.00	700.00	817.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	111.47	351.00	444.56	334.00
020	ªÉÄÃ¢ÃÃAiÁ§ÄÉ	*Medical Allowance*	1.62	7.00	7.00	7.00
021	ªÉÄÃ¢ÃÃAiÁ ªÉÄÃÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.44	24.00	24.00	24.00
034	UÀÄwÛÉ/ºÉÃgÀÄwÛÉ	*Contract/Outsource*	14.30	69.08	69.08	73.68
041	¥ÀiÁt ªÉÄÃÀ	*Travel Expenses*	1.58	11.00	11.00	11.00
050	PÀÄÉÃj ªÉÄÃÀ	*Office Expenses*	.....	.....	.....	40.00
051	¸ÁªÀÄÄ£ÀªÉÄÃÀ	*General Expenses*	30.02	100.00	100.00	60.00
052	zÀgÀÁt ÂªÉÄÃÀ	*Telephone Charges*	1.59	8.50	8.50	4.00
053	PÀÄÉÃjAiÁ ¦ÃoÉÃ¥ÀgÀUÀÄÀ ªÀÄvÀÄÛeÉÃqÀÄÉÃÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	2.25	4.00	4.00	4.00
071	PÀqÀªÉÄÃÀ	*Building Expenses*	50.00	105.00	105.00	80.00
195	¸ÁjUÉªÉÄÃÀ	*Transport Expenses*	19.96	70.00	70.00	50.00
200	¤ªÀºÀÁªÉÄÃ	*Maintenance Expenditure*	9.17	30.00	30.00	30.00
	dÄªÀè **HOA Total :**		**800.95**	**3308.58**	**3402.14**	**3415.68**

C©ÃiÁZÀÉ& E¯ÁSÉ 14 - PÀzÁAiÀÄ Revenue

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀjµÀÖvÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
	2053-00-101-0-06 ¥ÁzÉÆÃ²PÀDAiÀÄPÀëgÀ ªÉÄÃ¸ÀgÀ / Regional Commissioner, Mysore					
002	ªÀÄÄvÀÄÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	51.81	.....	.....	.....
003	ªÀÄÄvÀÄÀ- ¹§A¢	*Pay-Staff*	355.35	.....	.....	.....
011	vÀÄn §ÄÉ	*Dearness Allowance*	124.25	.....	.....	.....
014	EvÀgÉ §ÄÉ	*Other Allowance*	74.10	.....	.....	.....
020	ªÀÄÄzÀÄÃAiÀÄ §ÄÉ	*Medical Allowance*	1.83	.....	.....	.....
021	ªÀÄÄzÀÄÃAiÀÄ ªÀÄÄÀÄªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	2.69	.....	.....	.....
035	¸ÀÄðgÀÄè PÁAiÀÄð¤ªÀ» ¸ÀÄvÀÄªÀ ¤UÀÄªÀÄqÀÄ £ÉÃPÀgÀÄªÀÄÄvÀÄ	*Salary of Board/Corp.Staff working in State Government*	2.01	.....	.....	.....
041	¥ÀiÁt ªÀÄÄÄÄ	*Travel Expenses*	2.77	.....	.....	.....
051	¸ÁªÀÄ£ÀªÀÄÄÄÄ	*General Expenses*	26.57	.....	.....	.....
052	zÀÄgÀÁt ÂªÀÄÄÄÄ	*Telephone Charges*	1.18	.....	.....	.....
071	PÀqÀªÀÄÄÄÄ	*Building Expenses*	4.37	.....	.....	.....
195	¸ÁjUÉªÀÄÄÄÄ	*Transport Expenses*	17.99	.....	.....	.....
200	¤ªÀºÀÁ ªÀÄÑ	*Maintenance Expenditure*	3.28	.....	.....	.....
	dÄªÀè **HOA Total :**		**668.20**	**0.00**	**0.00**	**0.00**
	2053-00-101-0-07 ¥ÁzÉÆÃ²PÀDAiÀÄPÀëgÀ PÀÄ¸ÁgÀ / Regional Commissioner, Kalaburagi					
002	ªÀÄÄvÀÄÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	26.72	.....	.....	.....
003	ªÀÄÄvÀÄÀ- ¹§A¢	*Pay-Staff*	345.00	.....	.....	.....
011	vÀÄn §ÄÉ	*Dearness Allowance*	112.82	.....	.....	.....
014	EvÀgÉ §ÄÉ	*Other Allowance*	75.49	.....	.....	.....
020	ªÀÄÄzÀÄÃAiÀÄ §ÄÉ	*Medical Allowance*	2.02	.....	.....	.....
021	ªÀÄÄzÀÄÃAiÀÄ ªÀÄÄÀÄªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	2.87	.....	.....	.....
034	UÀÄÄÄÄ/ ºÉÃgÀÄÄÄÄ	*Contract/Outsource*	30.86	.....	.....	.....
041	¥ÀiÁt ªÀÄÄÄÄ	*Travel Expenses*	6.55	.....	.....	.....
051	¸ÁªÀÄ£ÀªÀÄÄÄÄ	*General Expenses*	14.81	.....	.....	.....
052	zÀÄgÀÁt ÂªÀÄÄÄÄ	*Telephone Charges*	1.04	.....	.....	.....
071	PÀqÀªÀÄÄÄÄ	*Building Expenses*	2.97	.....	.....	.....
195	¸ÁjUÉªÀÄÄÄÄ	*Transport Expenses*	8.98	.....	.....	.....

ªÀiÁ EXPENDITURE

2053 f®ÁèDqÀvÀ

District Administration

C©AiÀÄZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
200	¤ªÀºÀÁ ªÉÄÃ¯	*Maintenance Expenditure*	4.00	.....	.....	.....
		dÄªÀè **HOA Total :**	**634.13**	**0.00**	**0.00**	**0.00**
	2053-00-101-0-08 ¥ÁzÉÆÃPÀ DAiÀÄPÀëgÀ ¨ÉÃÁ« / Regional Commissioner, Belagavi					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	38.24	.....	.....	.....
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	271.76	.....	.....	.....
011	vÀÄn §ºÀÉ	*Dearness Allowance*	95.13	.....	.....	.....
014	EvÀgÉ §ºÀÉ	*Other Allowance*	62.41	.....	.....	.....
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ºÀÉ	*Medical Allowance*	1.59	.....	.....	.....
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÉÄÃÀªÀgÀÄ ¥ÁªÀ	*Reimbursement of Medical Expenses*	3.30	.....	.....	.....
034	UÀÄwÛÉ/ ºÉÆgÀÄwÛÉ	*Contract/Outsource*	24.88	.....	.....	.....
041	¥ÀiÀÄt ªÉÄÃ¯ÉÆÃ	*Travel Expenses*	3.98	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÉÆÃ	*General Expenses*	18.58	.....	.....	.....
052	zÀÄgÀÁt ªÉÄÃ¯ÉÆÃ	*Telephone Charges*	2.50	.....	.....	.....
071	PÀÄqÀªÉÄÃ¯ÉÆÃ	*Building Expenses*	3.99	.....	.....	.....
195	¸ÁjUÉªÉÄÃ¯ÉÆÃ	*Transport Expenses*	18.26	.....	.....	.....
200	¤ªÀºÀÁ ªÉÄÃ¯	*Maintenance Expenditure*	10.00	.....	.....	.....
		dÄªÀè **HOA Total :**	**554.62**	**0.00**	**0.00**	**0.00**
	2053-00-101-0-09 DAiÀÄPÀëgÀ gÁdÄ ¥ÀÄÆÀÄ¸À ªÀÄvÀÄÛ ¥ÀÄÆÀðªÀÄt / Commissioner for State Rehabilitation and Resettlement					
034	UÀÄwÛÉ/ ºÉÆgÀÄwÛÉ	*Contract/Outsource*	16.68	16.40	16.40	8.41
050	PÀÄÉj ªÉÄÃ¯ÉÆÃ	*Office Expenses*	.....	.....	.....	2.00
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÉÆÃ	*General Expenses*	2.86	6.00	6.00	2.00
195	¸ÁjUÉªÉÄÃ¯ÉÆÃ	*Transport Expenses*	3.68	5.00	5.00	4.47
		dÄªÀè **HOA Total :**	**23.22**	**27.40**	**27.40**	**16.88**
	2053-00-800-0-04 ¸ÀÄðj d«ÄÃ£ÀÄ UÀÄgÀw¸À PÁAiÀÄð¥ÀÉ/ Task Force for Identification of Government Lands					
034	UÀÄwÛÉ/ ºÉÆgÀÄwÛÉ	*Contract/Outsource*	4.68	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÉÄÃ¯ÉÆÃ	*General Expenses*	1.00	.....	.....	.....

ªÀiÁ¸À EXPENDITURE

2053 f®ÄèDqÀ¼ÀvÀ

District Administration

C©ÃiÁZÀÉ& E¯ÁSÉ 14 - PÀzÁAiÀÄ Revenue

(` ®PÀUÀÄÀèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account		¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2023-24	¥ÀÆµÀÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ¸À CAzÁdÄ Budget Estimates 2024-25
	1		2	3	4	5
053	PÀÄÉÆÃ¥ÁiÀÄ ¦ÃoÉÃ¥ÀÄgÀÄUÀÄÀ ªÀÄÄÀÄÄÀÄÄ

ªÀiÁ¹Ì EXPENDITURE

2053 f®ÄèDqÀ¼ÀvÀ

District Administration

C©ÃUÀÄ¼ÀÄ & E¯ÁSÉ 14 - PÀ¼ÀÄ¼ÀÄ Revenue

(` ®PÀëUÀÄÀèIn Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀjµÀÄÖ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1	2	3	4	5
	2053-00-911-0-01 ¥ÀæªÀÄ¸ÀÄ¸ÀÄzÀÄ ºÉÃ¼ÀÄ¥ÀÄ¸ÀÄ¸ÀÄ¼ÀÄ¼ÀÄ¸ÀÄ¸ÀÄ¸

ªÀiÁ EXPENDITURE

2070 EvÀgÁ DqÀ¥ÀvÀ¸ÀÄ ªÀiÁ

Other Administrative Services

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2070-00-105-0-04 PÉ¦.L.r. PÁAiÉÄ Cr «ZÁgÀÉ £ÀqÉÀÄ £ÉÃ«Ä¸ÀÄzÀ¸ÀÄÀ ¥ÁæªÀÁgÀPÀ ªÀÄvÀÄÛ EvÀgÉ / Competent Authority appointed to conduct inquiries under the KPID Act(Kanva and others)					
101	¸ÀÁAiÀÄ£ÀzÁ£À- ªÉÄÃ¯É¸ÀÄÀ	*Grants-in-Aid-Salaries*	24.12	79.00	79.00	10.60
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄvÀÛÉ ºÉgÀÄvÀÛÉ	*GIA Contract /Outsource*	49.76	50.68	50.68	24.40
	dÄªÀÄè **HOA Total :**		**73.88**	**129.68**	**129.68**	**35.00**
	2070-00-105-0-41 L.JA.J. ºÁUÀÄ ¸ÀÄ§A¢ü¸À PÀ¥ÉUÀÄÀ ªÀZÀÉ ¥ÀæªÀUÀÄÀ «ZÁgÀÉ¥ÁæªÀÁgÀ/ Enquiring Authority - Deception by IMA and related Companies					
034	UÀÄvÀÛÉ/ ºÉgÀÄvÀÛÉ	*Contract/Outsource*	79.61	192.76	192.76	177.65
041	¥ÀiÁt ªÉÄÃ¯É	*Travel Expenses*	3.75	2.00	2.00	2.00
050	PÀÄÉj ªÉÄÃ¯É	*Office Expenses*	.....	.....	.....	35.00
051	¸ÁªÀÄ£À ªÉÄÃ¯É	*General Expenses*	148.00	300.00	300.00	265.00
052	zÀgÀÁtÂ ªÉÄÃ¯É	*Telephone Charges*	3.54	3.00	3.00	3.12
053	PÀÄÉjAiÀÄ ¦ÃoÉÃ¥ÀæªÀUÀÄÀ ªÀÄvÀÄÛ eÉÃqÀÄÉÄÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	9.97	15.00	15.00	5.00
071	PÀqÀ ªÉÄÃ¯É	*Building Expenses*	2.74	10.00	10.00	5.00
180	AiÀÄvÉÃ¥ÀæªÀUÀÄÀ ªÀÄvÀÄÛ ¸ÁzÀÀ¸ÁªÀÄ/UÀÄÀ	*Machinery and Equipments*	14.99	18.00	18.00	8.00
195	¸ÁjUÉ ªÉÄÃ¯É	*Transport Expenses*	18.76	18.00	18.00	29.89
	dÄªÀÄè **HOA Total :**		**281.36**	**558.76**	**558.76**	**530.66**
	2070-00-112-0-01 ªÀÄÉ¨ÁrUÉ ªÀÄvÀÄÛ ªÀÄ¸À¤AiÀÄvÀÁ¢BÁj - ¨ÉÃUÀÄgÀ«¨ÁUÀ / House Rent and Accommodation Controller - Bangalore Division					
002	ªÉÄÃ¯É- C¢BÁjUÀÄÀ	*Pay-Officers*	16.72	19.00	19.00	20.00
003	ªÉÄÃ¯É- ¹§A¢	*Pay-Staff*	100.00	102.00	102.00	131.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	14.00	14.00	26.00
011	vÀÄ§ÄÉ	*Dearness Allowance*	34.59	51.00	51.00	75.00
014	EvÀgÉ§ÄÉ	*Other Allowance*	33.27	34.00	40.86	43.00
020	ªÉÄÃ¸ÀÄAiÀÄ§ÄÉ	*Medical Allowance*	0.61	1.00	1.00	1.00

ªÀiÁ¹Ì EXPENDITURE

2070 EvÀgÉ DqÀ¥ÀvÀ¸ÀÄ¨ÉÃ¼ÀÄ

Other Administrative Services

C©üªÀiÁ¼ÀÄ & E¯ÁSÉ **14 - PÀæªÀÄzÀÄªÀiÁ¹Ì Revenue**

(` ®PÀëöäUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts** **2022-23**	DAiÁ¹ÌÄ CAzÁdÄ **Budget Estimates** **2023-24**	¥ÀæµÀÄÖ CAzÁdÄ **Revised Estimates** **2023-24**	DAiÁ¹ÌÄ CAzÁdÄ **Budget Estimates** **2024-25**
	1		**2**	**3**	**4**	**5**
021	ªÉÄÃ¯ÉÆÃqÀ¯ÁªÀ ªÉÄÃ¯É ªÀåªÀºÀ¼ÀÄ¥ÀÄªÀ	*Reimbursement of Medical Expenses*	3.75	12.00	12.00	15.00
041	¥ÀiÁ¹Ì t ªÉÄÃ¯É	*Travel Expenses*	.....	.....	.....	2.00
050	PÀæªÀÄ ªÉÄÃ¯É	*Office Expenses*	.....	.....	.....	1.00
051	¸ÁªÀiÁ£À ªÉÄÃ¯É	*General Expenses*	1.00	.....	.....	1.00
		dÆgÀÄ **HOA Total :**	**189.94**	**233.00**	**239.86**	**315.00**
		2070 - dÆgÀÄ **Total :**	**545.18**	**921.44**	**928.30**	**880.66**

ªÀiÁ¹Ì EXPENDITURE

2075 ««zsÀ¸ÁªÀÅ£À¸ÉÃªÉÄÀÌ

Miscellaneous General Services

C©üªÀiÁ¼ÀZÀÄÉ& E¯ÁSÉ **14 - PÀzÁÀiÁÌ Revenue**

(` ®PÀÌUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2075-00-101-1-01 E£ÁA gÀªÀiÁ¼w ¤AiÀÄªÀzÀ ªÉÄgÉÉ ªÀÄwÃAiÀÄ ªÀÄvÀÛ zsÀÄðzÁAiÀÄ ¸À¸ÉÀUÉ ¤ÃqÀÄªÀ ªÉ§®UÀÄ / Amount Payable to Religious & Charitable Institutions on Abolition of Inams					
100	zsÀ¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	14900.62	15691.00	15691.00	15691.46
	dÄªÀÄè **HOA Total :**		**14900.62**	**15691.00**	**15691.00**	**15691.46**
	2075-00-800-4-03 gÉÃjPï J¸Ëmï ªÀÄqÀ / Roerich Estate Board					
101	¸ÀÁAiÀÄ£ÀzÁ£À- ªÉÄvÀÄÀÄ	*Grants-in-Aid-Salaries*	16.51	9.00	9.00	9.85
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	5.00	5.00	5.00	5.00
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄwÛÉ ºÉgÀÄwÛÉ	*GIA Contract /Outsource*	10.03	11.29	11.29	11.71
	dÄªÀÄè **HOA Total :**		**31.54**	**25.29**	**25.29**	**26.56**
	2075-00-911-0-00 ªÀÄ-ºÉÃÑÀ ¥ÁªÀÄÀ ªÀÄ¯Áw / Deduct Recoveries of Overpayment					
364	ªÀÁ - ªÀÄ°	*Deduct - Recoveries*	-15.12	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**-15.12**	**0.00**	**0.00**	**0.00**
	2075 - dÄªÀÄè Total :		**14917.04**	**15716.29**	**15716.29**	**15718.02**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ¥ÀÆtÂPÀÄt

Social Security and Welfare

C©AiÀÄZÀÑ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-01-110-5-01 n¨ÉÃAiÀÄ d£ÁAUÀÀgÀ C©AiÀÄ / Development of Tibetans					
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	200.00	300.00	300.00	300.00
	dÄªÀÄè **HOA Total :**		**200.00**	**300.00**	**300.00**	**300.00**
	2235-02-101-0-20 PÉÆ¥ÀÄAiÉÄ. - PÉÆzÀÄ¥Á®Ä- CAUÀPÀjUÉ ºÁUÀÆ §qÀ CAUÀPÀjUÉ ªÀÄ¹PÀzÀÀ ¸ÀÁAiÀÄ / CSS-Central Share-Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)					
116	¸ÁªÀÄfPÀ¨ÁzÀ¥ÀÀ¦AZÀÂ	*Social Security Pensions*	1438.17	1051.70	1051.70	1080.30
422	¥ÀÀ²µÀèÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	175.25	404.50	404.50	415.50
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	89.64	161.80	161.80	166.20
	dÄªÀÄè **HOA Total :**		**1703.06**	**1618.00**	**1618.00**	**1662.00**
	2235-02-101-0-43 PÉÆ¥ÀÄAiÉÄ.- gÁdÄzÀ¥Á®Ä-CAUÀPÀjUÉºÁUÀÆ §qÀ CAUÀPÀjUÉªÀÄ¹PÀzÀÀ ¸ÀÁAiÀÄ / CSS-State Share-Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)					
116	¸ÁªÀÄfPÀ¨ÁzÀ¥ÀÀ¦AZÀÂ	*Social Security Pensions*	79912.37	90917.17	90917.17	94747.40
422	¥ÀÀ²µÀèÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	33436.72	41086.89	41086.89	36559.20
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	11513.45	14167.89	14167.89	12186.40
	dÄªÀÄè **HOA Total :**		**124862.54**	**146171.95**	**146171.95**	**143493.00**
	2235-02-103-0-53 zÉÆ¯ÁªÀÄ¹AiÀÄjUÉªÀÄ¸Á±ÀÀ / Pension to Devadasis					
422	¥ÀÀ²µÀèÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	4312.68	4860.00	4860.00	4860.00
	dÄªÀÄè **HOA Total :**		**4312.68**	**4860.00**	**4860.00**	**4860.00**
	2235-60-001-0-01 ¦AZÀÂ¤zÉÃ±ÀÁ®AiÀÄ / Directorate of Pension					
002	ªÉÄÃ¯ÉÀ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	142.01	147.00	148.53	145.00

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀðºÀ¸ÀÄ¨ÁzÀ¸ÀÉÆÃ¼ÀÄ¸ÀÄ¸ÀÄ¸

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀ¨ÁzÀ EªÀvÀÄÛPÀÄt

Social Security and Welfare

C©ÃiÁZÀÄ& E¯ÁSÉ **14 - PÀzÁÄiÀÄ Revenue**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2235-60-102-1-03 PÉÆ¥ÀÄAiÉÃ.- PÉÆzÀÄ ¥Á®Ä-gÁ¶ÖÃAiÀÄ PÀÄAÄA§ ¸Ë®¨ÁÀ AiÉÄd£É(J£ï.J¸ï.J.¦.) / CSS-Central Share-National Family Benefit Scheme (NSAP)					
059	EvÀÉRZÀÄÖUÀÄÀ	*Other Expenses*	2339.80	.....	.....	.....
100	zÁÀ¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	2376.61	2376.61	2464.72
422	¥À²µÀÄÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	899.60	824.63	824.63	855.20
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	348.80	329.85	329.85	342.08
	dÄªÀè **HOA Total :**		**3588.20**	**3531.09**	**3531.09**	**3662.00**
	2235-60-102-1-05 JAqÉÄ¸À£ï ¸ÀvÀÄÛUÉªÀ¹PÀDyðPÀ£ÉÀÀ / Monthly Financial Assistance to Endosulphan Victims					
116	¸ÁªÀÄfPÀ¨ÁzÀ¦AZÀÂ	*Social Security Pensions*	2630.16	2737.00	2737.00	2796.00
	dÄªÀè **HOA Total :**		**2630.16**	**2737.00**	**2737.00**	**2796.00**
	2235-60-102-1-06 ªÀÄ£À¤ / Manaswini					
116	¸ÁªÀÄfPÀ¨ÁzÀ¦AZÀÂ	*Social Security Pensions*	9870.97	11573.92	11273.92	12179.51
422	¥À²µÀÄÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	1494.00	1508.72	1508.72	1587.66
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	741.85	754.36	754.36	793.83
	dÄªÀè **HOA Total :**		**12106.82**	**13837.00**	**13537.00**	**14561.00**
	2235-60-102-1-07 ªÀÄwæ Mythri					
116	¸ÁªÀÄfPÀ¨ÁzÀ¦AZÀÂ	*Social Security Pensions*	180.58	210.00	210.00	234.00
	dÄªÀè **HOA Total :**		**180.58**	**210.00**	**210.00**	**234.00**
	2235-60-102-1-08 gÁ¶ÖÃDvÀÄÛ¥ÀÄgÀÄUÀÄUÉ«zÁ¦AZÀÂ/ Widow Pension for Farmers Suicide Cases					
100	zÁÀ¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	4889.79	5500.00	7585.00	6438.34
116	¸ÁªÀÄfPÀ¨ÁzÀ¦AZÀÂ	*Social Security Pensions*	851.86	849.73	849.73	994.70

ªÀiÁ¸À EXPENDITURE

2235 ¸ÁªÀðºÀ¸ÀÄ¨ÁzÀ¸ÀÄ¨ÁzÀ¸ÀÄ¨Áz

ªÀiÁ¹Ì EXPENDITURE

2235 ¸ÁªÀÄÄfPÀ¨ÁzÀ¸ÀÄÉªÀÄÄÄPÀÄ t

Social Security and Welfare

C©ÃiÄÄZÀÉ& E¯ÁSÉ **14 - PÀzÁÄiÄÀ Revenue**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÄÄªÀiÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÄÄªÀiÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
423	*Vjd£ÀG¥ÀÄiÉÃd£É*	*Tribal Sub Plan*	1341.30	1563.13	1563.13	1340.88
	dÄªÀÄè **HOA Total :**		**18061.13**	**16127.04**	**16127.04**	**15788.66**
	2235-60-102-2-03 PÉÃ¥ÀÄiÉÃ. - gÁdÄzÀ¥Á®Ä - ¤gÁzÁgÁ «zÁÄ ªÉÃvÀÄ (J£ï.J¸ï.J.¦.) / CSS-State Share-Destitute Widow Pension(NSAP)					
116	¸ÁªÀÄÄfPÀ¨ÁzÀ¸ÀÄ¦AZÀÄÂ	*Social Security Pensions*	95048.94	104635.74	104635.74	104642.60
422	*¥À²µÀeÁw G¥ÀÄiÉÃd£É*	*Schedule Caste Sub Plan*	45145.51	47286.53	47286.53	40377.36
423	*Vjd£ÀG¥ÀÄiÉÃd£É*	*Tribal Sub Plan*	14144.83	16305.70	16305.70	13459.12
	dÄªÀÄè **HOA Total :**		**154339.28**	**168227.97**	**168227.97**	**158479.08**
	2235-60-107-0-01 «±ÁÄw ªÉÃvÀÄ/ State Freedom figthers Pensions					
059	*EvÀgÉ¯ÉRZÀÄðUÀÄÄ*	*Other Expenses*	0.88	.....	.....	.....
251	*¦AZÀÄÂªÀÄÄvÀÄÄÛ¸ªÀÄÄÛ¸Ë®¨ÀÄÄÄ*	*Pension & Retirement Benefits*	4267.53	5370.00	5370.00	5370.00
	dÄªÀÄè **HOA Total :**		**4268.41**	**5370.00**	**5370.00**	**5370.00**
	2235-60-107-0-08 UÉÃªÁ ¸ÁvÀÄvÀè ºÉÃgÁlUÁgÀ¦AZÀÄÂ/ Goa Freedom Figthers Pension					
251	*¦AZÀÄÂªÀÄÄvÀÄÄÛ¸ªÀÄÄÛ¸Ë®¨ÀÄÄÄ*	*Pension & Retirement Benefits*	322.62	391.00	691.00	729.00
	dÄªÀÄè **HOA Total :**		**322.62**	**391.00**	**691.00**	**729.00**
	2235 - dÄªÀÄè **Total :**		**957472.47**	**1084989.47**	**1086170.95**	**1027196.17**

ªÀiÁ¹Ì EXPENDITURE

2245 £ÉÆÃºÀ¼ÀÄ«PÉÃ¥ÀÄUÉ¥ÀºÁgÀ

Relief on Account of Natural Calamities

C©ÃiÁÄZÀÄ& E¯ÁSÉ **14 - PÀzÁÀiÁÌ Revenue**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁ¹ÌÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁ¹ÌÄ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2245-05-101-0-04 gÁdÄ «¥ÀÄÛ¤¢ÃÉgÁdÄzÀ¥Á°£À ªÀÄðªÀÉ/ Transfer of State Share to State Disaster Response Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÉÃÀ *Inter Account Transfers*	22134.00	23253.00	23273.57	24400.00
	dÄªÀÄè **HOA Total :**	**22134.00**	**23253.00**	**23273.57**	**24400.00**
	2245-05-101-0-05 gÁ¶ÖÃiÁÌ C£ÁºÀvÀ «¥ÀÄÛ ¤¢s / National Disaster Response Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÉÃÀ *Inter Account Transfers*	93983.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**93983.00**	**0.00**	**0.00**	**0.00**
	2245-05-101-0-08 ºÀ£ÉÆÃÉ ºÀPÀ¸ÀÌ DAiÉÄÀgÁdÄ «¥ÀÄÛ¤ªÀºÀÁ ¤¢ÜÉ PÉÃzÀªÀ¥Á®Ä / XV FCG- Transfer of Central Share to State Disaster Response Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÉÃÀ *Inter Account Transfers*	66400.00	69760.00	69760.00	73200.00
	dÄªÀÄè **HOA Total :**	**66400.00**	**69760.00**	**69760.00**	**73200.00**
	2245-05-101-0-09 ºÀ£ÉÆÃÉ ºÀPÀ¸ÀÌ DAiÉÄÀgÁdÄ «¥ÀÄÛG¥ÀÄÀÆ¤¢ÜÉ PÉÃzÀªÀ¥Á®Ä / XV FCG- Transfer of Central Share to State Disaster Mitigation Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÉÃÀ *Inter Account Transfers*	.....	17440.00	17440.00	18300.00
	dÄªÀÄè **HOA Total :**	**0.00**	**17440.00**	**17440.00**	**18300.00**
	2245-05-101-0-10 gÁdÄ «¥ÀÄÛG¥ÀÄÀÆ¤¢ÜÉgÁdÄzÀ¥Á°£À ªÀÄðªÀÉ/ Transfer of State Share to State Disaster Mitigation Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀÉÃÀ *Inter Account Transfers*	.....	5813.00	8508.90	6100.00
	dÄªÀÄè **HOA Total :**	**0.00**	**5813.00**	**8508.90**	**6100.00**

ªÀiÁ¸À EXPENDITURE

2245 £ÉÆÃºÀ¼ÀîªÀ¸ÉÃ¥ÀÀUÉ¥ÀºÁgÀ

Relief on Account of Natural Calamities

C©üªÀiÁ¸ÀÄZÀÆÑ & E¯ÁSÉ **14 - PÀæªÀÄzÁÀiÁ¸À Revenue**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁ¸ÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÁ¸À CAzÁdÄ **Revised Estimates 2023-24**	DAiÁ¸ÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2245-05-901-0-03 ªÀåÁ-gÁdå «¥ÀæÀÎ¥ÀºÁgÀ¤¢s¸ÀÄzÀ¨ÁÀ¹zÀªÉvÀÄ Deduct - Amount met from State Disaster Relief Fund - Karnataka				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀåÁ¸ÀÄ *Inter Account Transfers*	-79855.98	-93013.00	-93275.57	-97600.00
	dÄªÀÄè **HOA Total :**	**-79855.98**	**-93013.00**	**-93275.57**	**-97600.00**
	2245-05-901-0-04 ªÀåÁ-gÁ¶ÖÀiÁ C£ÁºÀvÀ¥ÀºÁgÀ¤¢s¸ÀÄzÀ¨ÁÀ¹zÀªÉvÀÄ Deduct - Amount met from National Disaster Relief Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀåÁ¸ÀÄ *Inter Account Transfers*	-93983.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-93983.00**	**0.00**	**0.00**	**0.00**
	2245-05-901-0-05 ªÀåÁ-gÁdå «¥ÀæÀÎG¥ÀÆÀÎ¤¢s¸ÀÄzÀ¨ÁÀ¹zÀªÉvÀÄ/ Deduct -Amount met from State Disaster Mitigation Fund				
261	CAvÀgÀ ¯ÉÃªÀÄÁðªÀåÁ¸ÀÄ *Inter Account Transfers*	.....	-23253.00	-25948.90	-24400.00
	dÄªÀÄè **HOA Total :**	**0.00**	**-23253.00**	**-25948.90**	**-24400.00**
	2245-08-101-0-01 gÁdå «¥ÀæÀÎG¥ÀÆÀÎ¤¢ü/ State Disaster Mitigation Fund				
059	EvÀgÉ ®RZÀÄðUÀÄÀ *Other Expenses*	.....	23253.00	25948.90	24400.00
	dÄªÀÄè **HOA Total :**	**0.00**	**23253.00**	**25948.90**	**24400.00**
	2245-08-101-0-02 f¯Áè«¥ÀæÀÎG¥ÀÆÀÎ¤¢s/ District Disaster Mitigation Fund				
302	gÁdå «¥ÀæÀÎG¥ÀÆÀÎ¤¢s-PÉÃrPÀÄªÀÄÄAUÀ¼À *SDMF Pooled Upfront*	.....	1.00	1.00	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**1.00**	**1.00**	**0.00**

ªÀiÁ EXPENDITURE

2245 £ÉÆÃqÀÄªÀ «zÁåyð¸À¨ÉÃPÁ¥ÀÆtÂUÀ¼À ªÀgÀ

Relief on Account of Natural Calamities

C©üªÀiÁ¼ÀÄ & E¯ÁSÉ **14 - PÀæªÀÄzÀÄ Revenue**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÁ¸À CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2245-80-001-0-04 PÀæªÀÄ ¸ÀÄlPÀ gÁdå £ÉÆÃqÀÄªÀ «zÁåyð¸À¨ÉÃPÁ¥À G¸ÀÄÀÛÁj PÉÆÃzÀæ / Karnataka State Natural Disaster Monitoring Centre					
101	¸ÀÄÁAiÀÄ£ÀÄzÁ£À- ªÉÄÃ¯É¸ÀÄÀÄ	*Grants-in-Aid-Salaries*	.....	350.00	350.00	293.38
103	¸ÀÄÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	.....	305.20	305.20	150.00
115	¸ÀÄÁAiÀÄ£ÀÄzÁ£À UÀÄ¼ÀÛÉ ºÉgÀÄ¼ÀÛÉ	*GIA Contract /Outsource*	.....	342.96	342.96	262.32
	dÆªÀÄÄæ **HOA Total :**		**0.00**	**998.16**	**998.16**	**705.70**
	2245-80-101-0-01 «¥ÀÄÀÛªÀÄ ºÀÄÁ PÉÆÃ±À Disaster Management Cell					
002	ªÉÄÃ¯É¸ÀÄ- C¢ÃÁjUÀÄÀÄ	*Pay-Officers*	.....	1.00	1.00	.....
003	ªÉÄÃ¯É¸ÀÄ- ¹§A¢	*Pay-Staff*	0.97	1.00	1.00	.....
004	¼ÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	1.00	1.00	.....
011	¼ÀÄn §¸ÀÉ	*Dearness Allowance*	0.24	1.00	1.00	.....
014	EvÀgÉ§¸ÀÉ	*Other Allowance*	0.24	3.00	3.12	.....
020	ªÉÄÃ¸ÀÄÃAiÀÄ§¸ÀÉ	*Medical Allowance*	.....	1.00	1.00	.....
034	UÀÄ¼ÀÛÉ/ ºÉgÀÄ¼ÀÛÉ	*Contract/Outsource*	1.71	6.60	6.60	8.86
041	¥ÀiÀÄt ªÉÄÃ¯É¸ÀÄ	*Travel Expenses*	.....	1.00	1.00	1.00
051	¸ÁªÀÄ£ÀªÉÄÃ¯É¸ÀÄ	*General Expenses*	30.00	.....	.....	.....
100	zÀÄ¸ÀÄAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	1.00	1.00	1.00
101	¸ÀÄÁAiÀÄ£ÀÄzÁ£À- ªÉÄÃ¯É¸ÀÄ	*Grants-in-Aid-Salaries*	270.20	.....	.....	.....
103	¸ÀÄÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	650.00	.....	.....	.....
195	¸ÁjUÀªÉÄÃ¯É¸ÀÄ	*Transport Expenses*	0.61	2.75	2.75	5.00
	dÆªÀÄÄæ **HOA Total :**		**953.97**	**19.35**	**19.47**	**15.86**
	2245-80-102-0-01 gÁdå «¥ÀÄÀÛ¥ÀºÁgÀ¤¢ü State Disaster Response Fund					
051	¸ÁªÀÄ£ÀªÉÄÃ¯É¸ÀÄ	*General Expenses*	2388.99	11627.00	1246.85	12200.00
059	EvÀgÉ¥ÀZÀÄÑUÀÄÀÄ	*Other Expenses*	152611.50	46507.00	86929.72	48800.00
139	¥ÀæzÉÃ±À ªÀÄÁjUÀÄÀÄ	*Major Works*	134758.00	.....	.....	.....
140	¸ÀÚªÀÄ ªÀÄÁjUÀÄÀÄ	*Minor Works*	.....	34880.00	55100.00	36600.00
	dÆªÀÄÄæ **HOA Total :**		**289758.49**	**93014.00**	**143276.57**	**97600.00**

ªÀiÁ EXPENDITURE

2245 £ÉÆÃºÀ«PÉÃ¥ÀÀUÉ¥ÀºÁgÀ

Relief on Account of Natural Calamities

C©ÁiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2245-80-102-0-03 PÉÆÃ¥ÀÀAiÉÄ. - PÉÆzÀÀ ¥Á®Ä- gÁ¶ÃAiÀÄ ZÀqÀÄÀgÀvÀ C¥ÁAiÀÄ G¥ÀÀÄÀ AiÉÄd£É / CSS-Central Share-National Cyclone Risk Mitigation Project				
034	UÀÄvÀÛÉ/ ºÉgÀÀvÀÛÉ *Contract/Outsource*	20.33	16.80	16.80	.....
059	EvÀÉRZÀÄðUÀÄÀ *Other Expenses*	2096.73	2483.20	1769.20	1.00
	dÄªÀÄè **HOA Total :**	**2117.06**	**2500.00**	**1786.00**	**1.00**
	2245-80-102-0-04 gÁdÄ «¥ÀÀÄÛ¤ªÀºÀÉ¥ÁÄÄgÀºÁUÀÄ f¯Áè«¥ÀÀÄÛ¤ªÀºÀÉ¥ÁÄÄgÀÀÄ§®ªÀÀÄÉ/ Strengthening of State Disaster Management Authority and District Disaster Management Authortiy				
034	UÀÄvÀÛÉ/ ºÉgÀÀvÀÛÉ *Contract/Outsource*	15.09	24.27	24.27	9.00
	dÄªÀÄè **HOA Total :**	**15.09**	**24.27**	**24.27**	**9.00**
	2245-80-102-0-05 PÉÆÃ¥ÀÀAiÉÄ.- gÁdÄzÀ¥Á®Ä-gÁ¶ÃAiÀÄ ZÀqÀÄÀgÀvÀC¥ÁAiÀÄ G¥ÀÀÄÀAiÉÄd£É/ CSS-State Share-National Cyclone Risk Mitigation Project				
059	EvÀÉRZÀÄðUÀÄÀ *Other Expenses*	.....	834.00	676.43	1.00
	dÄªÀÄè **HOA Total :**	**0.00**	**834.00**	**676.43**	**1.00**
	2245-80-911-0-00 ªÀÁ-ºÉÆÃzÀÀ ¥ÁªÀÀAiÀÄ ªÀÄÄ¯Áw / Deduct Recoveries of Over Payment				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-0.89	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-0.89**	**0.00**	**0.00**	**0.00**
	2245-80-911-0-01 ªÀÁ-¥ÀÀÄÀ¸Á°£ÀÀºÉÆÃzÀÀ ¥ÁªÀÀAiÀÄ ªÀÄÄ¯Áw / Deduct Recoveries of Over Payment of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-10.50	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-10.50**	**0.00**	**0.00**	**0.00**

ªÀiÁ¸À EXPENDITURE

2245 ¸ÉÊ¸ÀÄ¯ÁÈ¥ÀÄ¸ÀÄ¯ÁÈ¥ÀÄ¸ÀÄ¯ÁÈ¥ÀºÁgÀ

Relief on Account of Natural Calamities

C©ÃiÁÄZÀÉ& E¯ÁSÉ **14 - PÀzÁÀiÀÄ Revenue**

(` ®PÀÌÀÄÀè In Lakhs)

¯ÉÃ²Ã¶ðPÉ	Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀµÀÄÀ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
1		2	3	4	5
	2245 - dÄªÀÄè Total :	**301511.24**	**120643.78**	**172488.80**	**122732.56**

ªÀiÁ¹Ì EXPENDITURE

2250 EvÀgÉ ¸ÁªÀiÁ¹Ì fPÀ¸ÀÄªÀÄÄ

Other Social Services

C©ÃiÁ¹ÌZÀÄ& E¯ÁSÉ **14 - PÀ¼ÀÄªÀÄÄ Revenue**

(` ®PÀÄÄÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁ¹ÌÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁ¹ÌÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2250-00-102-4-00 »AzÀÄ zÁ«ÄðPÀ ¸À¸ÉÃÀÄ ªÀÄÄÄÛ zÀÄÄðzÁAiÀÄ zÀÄÛÄÄ / Hindu Religious Institutions and Charitable Endowments					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÄÄÄ	*Pay-Officers*	141.89	166.00	166.00	163.00
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	530.79	555.00	555.00	577.00
004	vÁvÁ°PÀ¥À¹ÁgÀ	*Interim Relief*	.....	80.00	80.00	124.00
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	196.69	304.00	304.00	371.00
014	EvÀgÉ §¼ÉÆ	*Other Allowance*	106.57	117.00	157.86	114.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §¼ÉÆ	*Medical Allowance*	3.37	4.00	4.00	4.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÉÄÃ¯ÉÆÃ¼ÀÄgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	8.00	15.00	15.00	15.00
034	UÄÄvÁÛÉÆ/ °ÉÆgÀÄÄvÁÛÉÆ	*Contract/Outsource*	51.82	64.93	64.93	65.51
041	¥ÀiÁ¹Ì t ªÉÄÃ¯ÉÆÃ	*Travel Expenses*	2.46	5.00	5.00	4.00
051	¸ÁªÀÄÄÄÄ¼ÀÄ ªÉÄÃ¯ÉÆÃ	*General Expenses*	39.97	60.00	60.00	60.00
052	zÀÄgÀÄÁt Â ªÉÄÃ¯ÉÆÃ	*Telephone Charges*	1.78	3.00	3.00	3.00
053	PÀÄÄÄÄ¼ÀÄ ¦ÃoÉÆÃ¥ÀÄgÀÄUÄÄÄ ªÀÄÄÄÄÄeÉÆÃqÀÄÄÄÄÄ

ªÀiÁ¹Ì EXPENDITURE

2250 EvÀgÉ ¸ÁªÀÄ fêÀ ¸ÀÄ¹Ì¸À ªÀÄÄ

Other Social Services

C©üªÀiÁ¹ì¸ÀÄ¹Ì & E¯ÁSÉ **14 - PÀæªÀÄ¹Ì Revenue**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ¹Ì CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ¹Ì CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
071	PÀqÀ¯ÁªÀÄ¹Ì	*Building Expenses*	0.48	2.00	2.00	2.00
117	«zÁ¸ÀÄyð ªÀÄÉÆÃ¥ÀªÀÄ¹Ì¸ÀÄÛ ¥ÉÆÃvÁ¸À	*Scholarships & Incentives*	0.59	2.00	2.00	2.00
	dÆªÀÄÄè **HOA Total :**		**111.40**	**156.74**	**160.99**	**160.34**
	2250-00-102-4-03 ¥ÁæªÀÄ¹ì¸ÀÄ¹Ì¸À¹Ì¸ÀÄÛ ¸À±ÉÃzÀÄ ¸À¸ÉÉ«±ÉµÀzÀÄ¸ÀÄÁÄ¹Ì / Special Grants to the Institute of Prakrit Studies and Research					
103	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À¹Ì¸À	*Grants-in-Aid-General*	75.00	75.00	75.00	75.00
	dÆªÀÄÄè **HOA Total :**		**75.00**	**75.00**	**75.00**	**75.00**
	2250-00-103-1-00 PÀqÀ¯ÁªÀÄ¹Ì¸À C©ü¸ÀÄ¹Ì¸À¹Ì¸À / Kudalasangama Development Board					
101	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À ªÀÄÉÆÃ¥ÀªÀÄ¹Ì¸À	*Grants-in-Aid-Salaries*	37.77	38.00	48.96	56.35
103	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À¹Ì¸À	*Grants-in-Aid-General*	150.00	50.00	50.00	50.00
	dÆªÀÄÄè **HOA Total :**		**187.77**	**88.00**	**98.96**	**106.35**
	2250-00-103-2-00 §¸ÀÀ PÀÄ¹t C©ü¸ÀÄ¹Ì¸À¹Ì¸À / Basava Kalyana Development Board					
101	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À ªÀÄÉÆÃ¥ÀªÀÄ¹Ì¸À	*Grants-in-Aid-Salaries*	32.16	43.00	43.00	52.66
103	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À¹Ì¸À	*Grants-in-Aid-General*	150.00	50.00	50.00	50.00
115	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸À UÀÄ¼ÀÛÉ ºÉÆgÀÄ¼ÀÛÉ	*GIA Contract /Outsource*	11.93	16.07	16.07	16.70
	dÆªÀÄÄè **HOA Total :**		**194.09**	**109.07**	**109.07**	**119.36**
	2250-00-103-3-00 PÁV£ÉÉÆC©ü¸ÀÄ¹Ì¸À¹Ì¸À / Kaginele Development Board					
101	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À ªÀÄÉÆÃ¥ÀªÀÄ¹Ì¸À	*Grants-in-Aid-Salaries*	28.20	31.00	31.00	15.10
103	¸ÀÁÄ¹Ì¸ÀÄ¹ì¸ÀÄ¹Ì¸À¹Ì¸À	*Grants-in-Aid-General*	50.00	50.00	50.00	50.00
	dÆªÀÄÄè **HOA Total :**		**78.20**	**81.00**	**81.00**	**65.10**

ªÀiÁ¸À EXPENDITURE

2250 EvÀgÉ ¸ÁªÀÄ fPÀ¸É ªÀåªÀºÀ

Other Social Services

C©üªÀiÁ¸ÀÄ ZÀAzÀæ & E¯ÁSÉ **14 - PÀæªÀÄzÀÄ Revenue**

(` ®PÀëuÁ ªÀiÁ¹ì In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÉÄÌ ªÀiÁ¹Ì CAzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÉÄÌ ªÀiÁ¹Ì CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2250-00-103-5-02 UÁA¢s¨ÀÄÀ Gandhi Bhavan				
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À *Grants-in-Aid-General*	50.00	50.00	50.00	100.00
	dÄªÀÄè **HOA Total :**	**50.00**	**50.00**	**50.00**	**100.00**
	2250-00-103-5-06 AiÀÄrAiÀÄgÀ C©ªÀÄ ¤UÀÄ / Yediyur Development Board				
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À *Grants-in-Aid-General*	20.00	5.00	5.00	1.00
	dÄªÀÄè **HOA Total :**	**20.00**	**5.00**	**5.00**	**1.00**
	2250-00-103-5-08 ªÀÄ£À¸ÀÄgÀ ¸ÀÉÃªÀgÀ¨ÀÄ ¤ÃÛUÀÄUÉÃgÀÄ / Assistance to Manasa Sarovar Piligrims				
100	zÀÄ¸ÀÁAiÀÄ¥ÀºÁgÀ *Financial Assistance/Relief*	1671.12	2000.00	2000.00	2000.00
	dÄªÀÄè **HOA Total :**	**1671.12**	**2000.00**	**2000.00**	**2000.00**
	2250-00-103-5-09 DgÁzÀÄ Aaradhana				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	499.97	500.00	500.00	500.00
422	¥À²µÀeÁw G¥ÀAiÉÃd£É *Schedule Caste Sub Plan*	499.97	500.00	500.00	500.00
423	Vjd£ÀG¥ÀAiÉÃd£É *Tribal Sub Plan*	119.97	120.00	120.00	120.00
	dÄªÀÄè **HOA Total :**	**1119.91**	**1120.00**	**1120.00**	**1120.00**
	2250-00-103-5-10 ªÀÄ¸ï ªÀÄzÀÄ ªÀåªÀºÀ / Mass Marriages				
059	EvÀgÉ RZÀðUÀÄÀ *Other Expenses*	0.81	1.00	1.00	.....
	dÄªÀÄè **HOA Total :**	**0.81**	**1.00**	**1.00**	**0.00**

ªÀiÁ¸À EXPENDITURE

2250 EvÀgÉ ¸ÁªÀÄ fPÀ¸ÉÃªÉÄÀÄ

Other Social Services

C©üªÀiÁ¸ÀÄZÀÄÑ & E¯ÁSÉ **14 - PÀzÁÀiÁ¸À Revenue**

(` ®PÀÌÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁ¸ÀÄÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁ¸ÀÄÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2250-00-103-5-12 zÉÃªÁ®AiÀÄÀÄÀ ªÀÄvÀÄÎ EvÀgÉ zsÁ«ÄÃPÀ¸À¸ÉÃÄÀ / Temples & Other Religious Institutions					
051	¸ÁªÀÄ£À¸ÀªÉÃÑÄÀ	*General Expenses*	53.85	.....	.....	.....
059	EvÀgÉ ÉÆÃRZÀÄÄÀÄÀ	*Other Expenses*	4.73	.....	.....	.....
100	zÀÄÀ¸ÀÁÀiÁ¥À¸À°ÁgÀ	*Financial Assistance/Relief*	.....	12.30	18.15	.....
103	¸ÀÁÀiÁ£À¸ÀzÁ£À- ¸ÁªÀÄ£À¸À	*Grants-in-Aid-General*	25933.16	250.00	250.00	250.00
200	¤ªÀð°À¸À ªÉÄÑ	*Maintenance Expenditure*	1476.38	1475.00	1475.00	1500.00
	dÄªÀÄÈ **HOA Total :**		**27468.12**	**1737.30**	**1743.15**	**1750.00**
	2250-00-103-5-14 gÁdzÀÄÀ «zÀ ªÀÄÄÀÄÀ °ÁUÀÄ zÉÃªÁ®AiÀÄÀÄÀUÉ ªÀÄÄRªÀÄÄwÃÄÀ«±ÉÃµÀ¸ÀÁÀiÁzÀÄÀ / CM Special grants to Various Mutts and Temples in the State					
103	¸ÀÁÀiÁ£À¸ÀzÁ£À- ¸ÁªÀÄ£À¸À	*Grants-in-Aid-General*	15485.50	2000.00	2000.00	3000.00
	dÄªÀÄÈ **HOA Total :**		**15485.50**	**2000.00**	**2000.00**	**3000.00**
	2250-00-103-5-15 PÀÄÁðlPÀgÁd bÀÄÄwgÀÄ®, wgÀ¥À / Karnataka State Choultry Tirumala, Tirupati					
200	¤ªÀð°À¸À ªÉÄÑ	*Maintenance Expenditure*	100.00	200.00	200.00	200.00
	dÄªÀÄÈ **HOA Total :**		**100.00**	**200.00**	**200.00**	**200.00**
	2250-00-103-5-16 £ÁqÀÄÄÄ PÀÉÆÃÉÄqÀ¥ÁgÀ¥À¸ÀPÀvÁ t zÀC©ÃÄ ¥ÁÄÄgÀ / Nadaprabhu Kempegowda Heritage Area Development Authority					
101	¸ÀÁÀiÁ£À¸ÀzÁ£À- ªÉÄÃ¸ÀÄÄÄ	*Grants-in-Aid-Salaries*	.....	37.00	37.00	34.85
103	¸ÀÁÀiÁ£À¸ÀzÁ£À- ¸ÁªÀÄ£À¸À	*Grants-in-Aid-General*	.....	50.00	50.00	100.00
115	¸ÀÁÀiÁ£À¸ÀzÁ£À UÀÄÄvÀÛÉ ºÉgÀÄÄvÀÛÉ	*GIA Contract /Outsource*	.....	8.30	8.30	8.61
	dÄªÀÄÈ **HOA Total :**		**0.00**	**95.30**	**95.30**	**143.46**

ªÀiÁ EXPENDITURE

2250 EvÀgÉ ¸ÁªÀÄ fPÀ¸ÉÃªÉÄÀÄ

Other Social Services

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		2	3	4	5
	2250-00-103-8-00 QvÀÄgÀ C©ÃÀ ¥ÁæºÀgÀ / Kittooru Abhivruddhi Pradhikaara					
059	EvÀgÉ RZÀðUÀÄÀ	*Other Expenses*	1000.00	1000.00	1000.00	4000.00
	dÄªÀè **HOA Total :**		**1000.00**	**1000.00**	**1000.00**	**4000.00**
	2250-00-103-9-02 §£ÀÄ¹ C©ÃÀ ¥ÁæºÀgÀ / Banavasi Development Authority					
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	50.00	50.00	50.00	50.00
	dÄªÀè **HOA Total :**		**50.00**	**50.00**	**50.00**	**50.00**
	2250-00-103-9-03 ¸ÀÄd C©ÃÀ ¥ÁæºÀgÀ / Sarvagnya Development Authority					
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	.....	50.00	50.00	20.00
	dÄªÀè **HOA Total :**		**0.00**	**50.00**	**50.00**	**20.00**
	2250-00-103-9-07 ¨ÁæºÀ C©ÃÀ ªÀÄqÀ / Brahmin Development Board					
101	¸ÀÁAiÀÄ£ÀÄzÁ£À- ªÉÄÃ¯É ¸ÀÄÀÄÀ	*Grants-in-Aid-Salaries*	.....	1.00	20.22	32.13
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	899.99	1000.00	1000.00	1000.00
115	¸ÀÁAiÀÄ£ÀÄzÁ£À UÀÄwÛÉ ºÉÆgÀÄwÛÉ	*GIA Contract /Outsource*	42.53	37.49	18.27	22.52
	dÄªÀè **HOA Total :**		**942.52**	**1038.49**	**1038.49**	**1054.65**
	2250-00-103-9-08 DAiÀÄð ªÉÄÃ¤UÀÄÀ / Arya Vaishya Nigama					
101	¸ÀÁAiÀÄ£ÀÄzÁ£À- ªÉÄÃ¯É ¸ÀÄÀÄÀ	*Grants-in-Aid-Salaries*	5.35	23.02	23.02	26.15
103	¸ÀÁAiÀÄ£ÀÄzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	1494.00	1000.00	1000.00	1000.00
115	¸ÀÁAiÀÄ£ÀÄzÁ£À UÀÄwÛÉ ºÉÆgÀÄwÛÉ	*GIA Contract /Outsource*	.....	11.29	11.29	11.71
	dÄªÀè **HOA Total :**		**1499.35**	**1034.31**	**1034.31**	**1037.86**

ªÀiÁ EXPENDITURE

2250 EvÀgÉ ¸ÁªÀÄ fPÀ¸ÉÃªÉÄÀÄ

Other Social Services

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2250-00-800-2-02 DUÀÄÀ±Á¯ÉÃUÉ¸ÀÁAiÀÄ£ÀzÁ£À/ GIA to Agama Schools				
101	¸ÀÁAiÀÄ£ÀzÁ£À- ªÉÄÃ¯É ¸ÀÄÀÄÀ *Grants-in-Aid-Salaries*	27.79	34.00	34.00	37.12
115	¸ÀÁAiÀÄ£ÀzÁ£À UÀÄwÛÉ ºÉgÀÄwÛÉ *GIA Contract /Outsource*	2.06	2.57	2.57	2.57
	dÄªÀÄè **HOA Total :**	**29.85**	**36.57**	**36.57**	**39.69**
	2250-00-800-2-13 PÀÄ¸ÁÄt PÀÄªÀðIPÀ«ªÉÄÃZÀÄ ¢£ÁZÀgÀÄÉ/ Liberation Day Celebration of Kalyana Karnataka				
051	¸ÁªÀÄ£ÀªÉÄÃ¯É *General Expenses*	0.43	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**0.43**	**0.00**	**0.00**	**0.00**
	2250-00-911-0-00 ºÉÃ¯ÁÑUÀ¼ À ¥ÁªÀwÀAiÀÄ ªÀåªÀ¸Á¬Ä / Recovery of Over Payments				
364	ªÀåÁ - ªÀåªÀ¸ÀÄ *Deduct - Recoveries*	-8.57	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-8.57**	**0.00**	**0.00**	**0.00**
	2250-00-911-0-01 ¥ÀæªÀÄ¸ÀÄªÀåzÀè ºÉÃ¯ÁÑUÉ ¥ÁªÀwÀAiÀÄ VgÀªÀºÀ¼ÀzÀªÀåªÀgÀÄ ¥ÁªÀwÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀåÁ - ªÀåªÀ¸ÀÄ *Deduct - Recoveries*	-5.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-5.00**	**0.00**	**0.00**	**0.00**
	2250-00-911-0-02 ªÀåÁ-ºÉÃ¯ÁÑUÀ¼ À ¥ÁªÀwÀAiÀÄ ªÀåªÀ¸Á¬Ä / Deduct Recovery of Overpayments				
364	ªÀåÁ - ªÀåªÀ¸ÀÄ *Deduct - Recoveries*	-0.29	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-0.29**	**0.00**	**0.00**	**0.00**
	2250 - dÄªÀÄè Total :	**51328.28**	**12518.21**	**12580.13**	**16797.61**

ªÀiÁ¹Ì EXPENDITURE
2506 ¨ÁæºÀ ¸ÀÄzsÁgÀuÉ
Land Reforms

C©üªÀiÁ¼ÀÄ & E¯ÁSÉ **14 - PÀæªÀÄzÀÄ Revenue**

(` ®PÀëuÁ¸À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÀÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2506-00-012-0-03 AiÀÄ ¦ M Dgï AiÉÄÃd£ÉÃÀ / UPOR Project					
034	UÀÄwÛUÉ ºÉÆgÀÄwÛUÉ	*Contract/Outsource*	217.12	183.10	183.10	17.74
050	PÀÄlÄÖ ªÉÄÃ¯É	*Office Expenses*	52.79	120.00	120.00	10.00
051	¸ÁªÀiÁ£ÀªÉÄÃ¯É	*General Expenses*	.....	255.00	255.00	10.00
059	EvÀgÉ RZÀÄðUÀÄ	*Other Expenses*	0.50	.....	.....	.....
195	¸ÁjUÉªÉÄÃ¯É	*Transport Expenses*	7.23	19.00	19.00	4.96
	dÆªÀÄÄè **HOA Total :**		**277.64**	**577.10**	**577.10**	**42.70**
	2506-00-101-1-01 ¹§A¢ ªÀiÁvÀÄÛ EvÀgÉ ªÉÄÃ¯É / Estblishment and Other Charges					
002	ªÀÄÄvÀÄÀ- C¢ÃAiÀÄ	*Pay-Officers*	8.27	9.00	9.00	9.00
003	ªÀÄÄvÀÄÀ- ¹§A¢	*Pay-Staff*	410.36	400.00	419.10	431.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	47.00	47.00	75.00
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	123.04	172.00	175.95	220.00
014	EvÀgÉ §¼ÉÆ	*Other Allowance*	39.59	38.00	62.82	39.00
020	ªÀÄÄ¸ÀÄÄAiÀÄ §¼ÉÆ	*Medical Allowance*	2.42	3.00	3.00	3.00
021	ªÀÄÄ¸ÀÄÄAiÀÄ ªÉÄÃ¯ÉÀªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	.....	15.00	15.00	15.00
	dÆªÀÄÄè **HOA Total :**		**583.68**	**684.00**	**731.87**	**792.00**
	2506-00-101-4-01 E£ÁªÀÄ C®è¢À ¨ÁæºÀ«ÄUÀÄUÉ ¥ÀºÁgÀ / Compensation to Non-Inam Lands					
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	1514.87	2200.00	2914.00	2267.65
	dÆªÀÄÄè **HOA Total :**		**1514.87**	**2200.00**	**2914.00**	**2267.65**
	2506-00-101-5-01 ¨ÁæªÀÄ¥ÀÀ PÀæªÀÄzÀÄ ªÀiÁ¸ÀÉ vÀgÀÄw / Survey and Settlement Training					
002	ªÀÄÄvÀÄÀ- C¢ÃAiÀÄ	*Pay-Officers*	36.91	39.00	51.32	54.00
003	ªÀÄÄvÀÄÀ- ¹§A¢	*Pay-Staff*	54.46	58.00	58.00	46.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	10.00	11.00	17.00
011	vÀÄn §¼ÉÆ	*Dearness Allowance*	28.39	42.00	42.00	50.00

ªÀiÁ EXPENDITURE

2506 ¨ÁÆ ¸ÀzsgÀÉÃÀ

Land Reforms

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁÀiÁ Revenue**

(` ®PÀUÀÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
014	EvÀgÉ SÁÉ	*Other Allowance*	24.66	26.00	31.50	26.00
015	¥ÀægÀÄ ªÀÄÄ¸ÀÄÀ	*Subsidiary Expenses*	.....	2.00	2.00	1.00
020	ªÀÄÄ¸ÀÄÀ SÁÉ	*Medical Allowance*	0.31	1.00	1.00	1.00
021	ªÀÄÄ¸ÀÄÀ ªÀÄÄ¸ÀÄÀ ªÀgÀ¼À ¥ÁªÀ	*Reimbursement of Medical Expenses*	0.81	9.00	9.00	9.00
041	¥ÀiÁ t ªÀÄÄ¸ÀÄÀ	*Travel Expenses*	.....	1.00	1.00	1.00
050	PÀÄ¸Á ªÀÄÄ¸ÀÄÀ	*Office Expenses*	.....	.....	.....	3.00
051	¸ÁªÀÄ£À ªÀÄÄ¸ÀÄÀ	*General Expenses*	1.86	3.00	3.00	3.00
052	zÀÄgÀÁt Â ªÀÄÄ¸ÀÄÀ	*Telephone Charges*	.....	0.18	0.18	0.18
195	¸ÁjUÉ ªÀÄÄ¸ÀÄÀ	*Transport Expenses*	10.06	12.00	12.00	11.42
		dÄªÀÄè **HOA Total :**	**157.46**	**203.18**	**222.00**	**222.60**
	2506-00-103-0-01 ¨ÁÆ zÁR¯ÉÃÀ C£ÀÄPÀÄt PÀÄ¸Ãa vÀiÁjPÉ, ¥ÀÆªÀÄ ¥À vÀiÁjPÉ ªÀÄvÀÛ¸Á¤¤AUï / Indexing, Cataloging, Pre List Preparation & Scanning of Land Records					
051	¸ÁªÀÄ£À ªÀÄÄ¸ÀÄÀ	*General Expenses*	.....	1000.00	1000.00	1000.00
		dÄªÀÄè **HOA Total :**	**0.00**	**1000.00**	**1000.00**	**1000.00**
	2506-00-103-0-02 PÀÄðlPÀ gÁdÄ ¨ÁÆ zÁR¯ÉÃÀ ¤ªÀðºÀÁ AiÉÄÃd£É / Karnataka State Land Records Management Programme					
059	EvÀgÉ RZÀðUÀÄÀ	*Other Expenses*	525.53	10000.00	9507.27	3000.00
		dÄªÀÄè **HOA Total :**	**525.53**	**10000.00**	**9507.27**	**3000.00**
	2506-00-103-0-03 ¨ÁÆ«Ä PÉÆÃ±À¸À§A¢ü¸ÀªÀÄÄ¸ÀÄÀ / Expenses incurred under Bhoomi Cell					
034	UÀÄvÀÛÉ / ºÉÆgÀÄvÀÛÉ	*Contract/Outsource*	965.38	1243.32	1243.32	1153.67
041	¥ÀiÁ t ªÀÄÄ¸ÀÄÀ	*Travel Expenses*	.....	.....	.....	5.00
050	PÀÄ¸Á ªÀÄÄ¸ÀÄÀ	*Office Expenses*	.....	.....	.....	800.00
051	¸ÁªÀÄ£À ªÀÄÄ¸ÀÄÀ	*General Expenses*	1563.32	1261.00	1261.00	100.00
052	zÀÄgÀÁt Â ªÀÄÄ¸ÀÄÀ	*Telephone Charges*	19.49	20.00	20.00	22.00
071	PÀqÀ ªÀÄÄ¸ÀÄÀ	*Building Expenses*	.....	9.00	9.00	338.00
180	AiÀÄvÉÆÃ¥ÀægÀUÀÄÀ ªÀÄvÀÛ ¸ÁzsÀ¸ÁªÀÄvÀUÀÄÀ	*Machinery and Equipments*	.....	100.00	100.00	100.00
195	¸ÁjUÉ ªÀÄÄ¸ÀÄÀ	*Transport Expenses*	15.96	32.83	32.83	33.96

ªÀiÁ EXPENDITURE

2506 ¨ÁÛ¸À¸ÀzsÁgÀ¸ÀÉÃÀÀ

Land Reforms

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁÀiÁ Revenue**

(` ®PÀUÀÀÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
200	¤ªÀºÀÁ ªÉÄÃ¯ï *Maintenance Expenditure*	.....	15.00	15.00	22.00
	dÄªÀÄè **HOA Total :**	**2564.15**	**2681.15**	**2681.15**	**2574.63**
	2506-00-797-0-01 ¨ÁÛ¸À¸À«Ä §¼ÀÄÉÁgÀÀ¤¢ÜÉªÀÁðªÀÉ/ Transfer to Bhoomi User Fund				
261	CAvÀgï ¯ÉÃªÀÁðªÀÉÃÀ *Inter Account Transfers*	12744.48	5600.00	5600.00	7446.98
	dÄªÀÄè **HOA Total :**	**12744.48**	**5600.00**	**5600.00**	**7446.98**
	2506-00-902-0-01 ¨ÁÛ¸À¸À«Ä §¼ÀÄÉÁgÀÀ¤¢ÜÄAzÀ ¨ÁÛ¸À¸À l ªÉÄvÀÄ / Deduct Amount Met from Bhoomi User Fund				
261	CAvÀgï ¯ÉÃªÀÁðªÀÉÃÀ *Inter Account Transfers*	-2564.15	-2711.13	-2711.13	-2574.63
	dÄªÀÄè **HOA Total :**	**-2564.15**	**-2711.13**	**-2711.13**	**-2574.63**
	2506-00-911-0-00 ªÀÁ-ºÉÃÑÉ ¥ÁªÀÀAiÁzÀ ªÉÄvÀÄÀ ªÀÄÄ° / Deduct - Recoveries of Overpayments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-4.35	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-4.35**	**0.00**	**0.00**	**0.00**
	2506-00-911-0-01 ¥ÀÄÄªÀ ªÀÄzÀÄè ºÉÃÑÉ¥ÁªÀÀAiÁVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-0.24	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-0.24**	**0.00**	**0.00**	**0.00**
	2506-00-911-0-02 ªÀÁ-ºÉÃÑÀ ¥ÁªÀÀAiÁ ªÀÄ¯Áw / Deduct Recovery of Overpayments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-0.30	.....	.....	.....
	dÄªÀÄè **HOA Total :**	**-0.30**	**0.00**	**0.00**	**0.00**
	2506 - dÄªÀÄè **Total :**	**15798.77**	**20234.30**	**20522.26**	**14771.93**

ªÀiÁ EXPENDITURE

4059 ¯ÉÃPÉÃ¥ÀÉÃV PÁªÀÅUÁjUÀÄªÀÄ® t §AqÀÁ¼ÀªÉÀ

Capital Outlay on Public Works

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		2	3	4	5
	4059-01-051-0-01 ºÉ¸À£ÁqÀPÀÄÉÆÃ¼ÀUÀÄ¼ÀªÀÄð t / Construction of New Nada Kacheri Offices					
386	¤ªÀÄð t	*Construction*	.....	500.00	500.00	200.00
	dÄªÀÄè **HOA Total :**		**0.00**	**500.00**	**500.00**	**200.00**
	4059-01-201-0-02 ¨ÉÆÃ¸Á¢ÃÃ£À¥ÀºÁgÀ Land Acquisition Compensation					
132	§AqÀÁ¼ÀªÉÄÃ¼À	*Capital Expenses* C	827.99	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**		**827.99**	**1.00**	**1.00**	**1.00**
	4059-80-051-0-30 «Ä¤ «zÁÃÀ¸ÉzÀªÀÄÄÛ G¥À£ÉÃAzÀÁ¢BÁj PÀÄÉÆÃ¼ÀUÀÄ¼ÀªÀÄð t / Construction of Mini Vidhana Soudha & Sub-Registrar's Offices					
132	§AqÀÁ¼ÀªÉÄÃ¼À	*Capital Expenses*	.....	500.00	500.00	500.00
386	¤ªÀÄð t	*Construction*	7998.44	8000.00	8000.00	8000.00
	dÄªÀÄè **HOA Total :**		**7998.44**	**8500.00**	**8500.00**	**8500.00**
	4059-80-051-0-42 f¯ÁèPÀÄÉÆÃ¼ PÀqÀÄÄ¤ªÀÄð t / Construction of District Office Buildings					
386	¤ªÀÄð t	*Construction*	4999.98	5000.00	5000.00	5000.00
	dÄªÀÄè **HOA Total :**		**4999.98**	**5000.00**	**5000.00**	**5000.00**
	4059-80-051-0-52 zÁ«ÄðPÀ¸ÀÄÄÄè ªÀÄE®¨ÉÆÃvÀ¸ÉPÀÄÄð ºÁUÀÆ ªÀÄÀ¸À ªÀÄÀ¸É/ Infrastructure & Stay Facilities at Religious Places					
386	¤ªÀÄð t	*Construction*	16626.25	5000.00	5000.00	1500.00
	dÄªÀÄè **HOA Total :**		**16626.25**	**5000.00**	**5000.00**	**1500.00**

ªÀiÁ EXPENDITURE

4059 ¯ÉÃPÉÃ¥ÀÉÃV PÁªÀÅUÁjUÀÄªÀÄ® t §AqÀÁ¼ÀªÉÀ

Capital Outlay on Public Works

C©ÃiÁZÀÉ& E¯ÁSÉ **14 - PÀzÁAiÀÄ Revenue**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	4059-80-051-0-56 C£ÀÄ¨ÁÀªÀÄ I¥À¸ÁÛ¥ÀÉ / Establishment of Anubhava Mantapa					
132	§AqÀÁ¼ÀªÉÃÑÀÄ	*Capital Expenses*	.....	1.00	1.00	.....
386	¤ªÀð t	*Construction*	.....	.....	.....	5000.00
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**5000.00**
	4059-80-051-0-90 ªÀÁ- §AqÀÁ¼À ªÉÃÑÀ ªÀÄ¯É ¹ÃPÀÄ ªÀÄÄÛ ªÀÄÄÛ ªÀÄ¯ÁW / Deduct-Receipts and Recoveries on Capital Account					
364	ªÀÁ - ªÀÄ°	*Deduct - Recoveries*	-33.34	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**-33.34**	**0.00**	**0.00**	**0.00**
	4059-80-201-0-01 PÀÁð I PÀ¸ÁªÀd¤PÀ¨ÀÄ«Ä ¤UÀÄ / Karnataka Public Lands Corporation					
132	§AqÀÁ¼ÀªÉÃÑÀÄ	*Capital Expenses*	648.00	100.00	100.00	.....
386	¤ªÀð t	*Construction*	.....	.....	.....	1.00
	dÄªÀÄè **HOA Total :**		**648.00**	**100.00**	**100.00**	**1.00**
	4059 - dÄªÀÄè **Total :**		**31067.32**	**19102.00**	**19102.00**	**20202.00**

ªÀiÁ¹Ì EXPENDITURE

4070 EvÀgÀ DqÀ¼ÀvÀ¸ÀÄ¸ÀÄ¸ÀÄ

ªÀiÁ¹Ì EXPENDITURE

4250 EvÀgÀ¸ÀÄªÀiÁ¹Ì PÀæªÀÄzÀÄªÀÄ ¤ªÀÄä¯ÁÝ¡ §AqÀÄ¼À¹ÜgÀ

Capital Outlay on Other Social Services

C©üªÀiÁ¹ÌzÀÄÝ & E¯ÁSÉ **14 - PÀæªÀÄzÁªÀiÁ¹Ì Revenue**

(` ®PÀëuÁ¸À¨ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DªÀiÁ¹ÌªÀiÁ¹Ì CªÀzÁdÄ **Budget Estimates 2023-24**	¥ÀæµÁ¸À¨ CªÀzÁdÄ **Revised Estimates 2023-24**	DªÀiÁ¹ÌªÀiÁ¹Ì CªÀzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	4250-00-800-0-09 »AzÀÄ gÀªÀÄzÀÄªÀÄ«ÄUÀÄ ¤ªÀÄºÀÉ ªÀÄvÀÄÛ C©üªÀÄ / Development and Maintenance of Hindu Graveyards					
132	§AqÀÄ¼À¹ÜgÀªÀÄvÀÄ	*Capital Expenses*	.....	2000.00	2000.00	.....
200	¤ªÀÄºÀÉ ªÀÄvÀÄ	*Maintenance Expenditure*	2479.29	.....	.....	.....
386	¤ªÀÄð t	*Construction*	.....	.....	.....	1000.00
	dÆªÀÄè **HOA Total :**		**2479.29**	**2000.00**	**2000.00**	**1000.00**
	4250-00-800-0-90 ªÀÄ- §AqÀÄ¼À¹ÜgÀªÀÄvÀÄ ¤ªÀÄä¯É ¹ÃPÀëvÀ ªÀÄvÀÄÛ ªÀåªÀ¸ÁÜw / Deduct-Receipts and Recoveries on Capital Account					
364	ªÀÄ - ªÀåªÀ¸	*Deduct - Recoveries*	-0.64	.....	.....	.....
	dÆªÀÄè **HOA Total :**		**-0.64**	**0.00**	**0.00**	**0.00**
	4250 - dÆªÀÄè **Total :**		**2478.65**	**2000.00**	**2000.00**	**1000.00**

ªÀiÁ EXPENDITURE

4515 EvgÀÉÆÃUÀ«ÄÃt C©ªÀÄ PÀÄAiÀÄÄPÀÄÀÄÀÄÀªÀÄÄ®t §AqÀÄÁ¼ÀªÀÄÉÀ

Capital Outlay on Other Rural Development Programmes

C©ÃAiÀÄÄZÀÄÉ& E¯ÁSÉ **14 -** PÀzÁAiÀÄ **Revenue**

(`®PÀÄUÀÄÀè **In Lakhs)**

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	4515-00-103-1-01 ¨ÁÀ«ÄAiÀÄÄ¸ÀÄÄðgÀÄÀè¤AiÀÄÄvÀÉ½¹zÀÄzÀÄÄV ¨ÁÀªÀÄ°ÃPÀÄUÉ ºÀ¸ÀÄzÁAiÀÄ/ Payments in Cash to Landlords for Land Vested in Government				
100	zÁÀ¸ÀÄÄAiÀÄ¥ÀºÁgÀ *Financial Assistance/Relief*	0.61	1.00	1.00	1.00
	dÄªÀè **HOA Total :**	**0.61**	**1.00**	**1.00**	**1.00**
	4515 - dÄªÀè **Total :**	**0.61**	**1.00**	**1.00**	**1.00**

ªÀiÁ EXPENDITURE

2210 ªÉÄÃ¯É ¸ÀÄÀÄAiÀÄ ªÀÄvÀÄÛd£ÁgÉÆÃUÀ

Medical and Public Health

C©ÃiÀÄZÀÄÉ& E¯ÁSÉ **23 -** PÁ«ÄðPÀ **Labour**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2210-01-102-0-01 PÁ«ÄðPÀgÀgÁd ªÀiÁ AiÉÄÃd£É - ªÉÄÃ¯É ¸ÀÄÀÄAiÀÄ ¸ÉÃªÉÄÀÄ / Employees State Insurance Scheme - Medical Services					
002	ªÉÄÃ¯É¸ÀÄ- C¢ÃBÁjUÀÄÀÄ	*Pay-Officers*	3934.79	3884.00	3884.00	3820.00
003	ªÉÄÃ¯É¸ÀÄ- ¹§A¢	*Pay-Staff*	4689.01	4650.00	4650.00	4627.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	968.00	968.00	1436.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	2580.83	3584.00	3584.00	4223.00
014	EvÀÉ§¼ÀÉ	*Other Allowance*	4380.52	4247.00	4730.60	4285.00
015	¥ÀÇgÀÄªÉÄÑÀÄ	*Subsidiary Expenses*	39.78	25.00	25.00	40.00
020	ªÉÄÃ¯É¸ÀÄAiÀÄ §¼ÀÉ	*Medical Allowance*	21.60	21.00	21.00	21.00
021	ªÉÄÃ¯É¸ÀÄAiÀÄ ªÉÄÑÀÄªÀgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	65.32	97.00	97.00	93.00
034	UÀÄÀÛÉ/ºÉÆgÀÄÀÄÀÛÉ	*Contract/Outsource*	1355.85	2736.94	2911.30	3576.03
041	¥ÀiÁ¥À ªÉÄÑÀÄ	*Travel Expenses*	2.10	5.00	5.00	5.00
051	¸ÁªÀÄ£ÀªÉÄÑÀÄ	*General Expenses*	74.22	50.00	50.00	50.00
052	zÀÄgÀÁ¥ÁªÉÄÑÀÄ	*Telephone Charges*	12.05	16.00	16.00	16.00
053	PÀÄÉÆÃjAiÀÄ ¦ÃoÉÃ¥ÀÄgÀUÀÄÀ ªÀÄvÀÄÛeÉÃqÀÄÉÀÄÀRjÃ¢	*Purchase of Furniture and Fixture for Office*	13.97	25.00	25.00	5.00
059	EvÀÉRZÀÄðUÀÄÀ	*Other Expenses*	18660.40	15000.00	15000.00	16000.00
071	PÀqÀªÉÄÑÀÄ	*Building Expenses*	576.45	600.00	600.00	624.00
180	AiÀÄvÉÃ¥ÀÄgÀUÀÄÀ ªÀÄvÀÄÛ ¸ÁzÀÄ¸ÁªÀÄUÀÄÀ	*Machinery and Equipments*	74.02	300.00	300.00	100.00
195	¸ÁjUÉªÉÄÑÀÄ	*Transport Expenses*	48.74	120.00	120.00	150.00
200	¤ªÀºÀÁ ªÉÄÑ	*Maintenance Expenditure*	5.58	30.00	30.00	30.00
221	¸ÁªÀÄ ªÀÄvÀÄÛ¸ÀÄgÁdÄUÀÄÀ	*Materials and Supplies*	4.29	50.00	50.00	50.00
222	OµÀÄªÀÄvÀÄÛgÁ¸ÁAiÀÄ¤PÀÄÀ	*Drugs and Chemicals*	10950.73	15000.00	15000.00	15600.00
230	D¸ÀÉ¥ÀºÁgÀÄÀÄ	*Hospital Accessaries*	49.78	50.00	50.00	52.00
234	¥ÀÄºÁgÀªÉÄÑ	*Diet Expenses*	38.65	60.00	60.00	62.00
324	UÉgÀÀzÀÄ	*Honorarium*	0.52	1.00	1.00	1.00
	dÄªÀè **HOA Total :**		**47579.20**	**51519.94**	**52177.90**	**54866.03**
	2210-02-101-2-03 £ÉÆÃ¤gÀgÁd ªÀiÁ AiÉÄÃd£É- DAiÀÄªÉÄÃzÀOµÀÄ®AiÀÄUÀÄÀ / Employees State Insurance -Ayurvedic Dispensaries					
002	ªÉÄÃ¯É¸ÀÄ- C¢ÃBÁjUÀÄÀÄ	*Pay-Officers*	9.42	11.00	11.00	11.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	2.00	2.00	2.00
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	2.78	5.00	5.00	6.00

ªÀiÁ¹Ì EXPENDITURE

2210 ªÉÄÃ¯É ¸ÀÄÀÄAiÀÄ ªÀiÁ¹Ì¸ÀÄ¢ÁgÀÉÃUÀ

Medical and Public Health

C©ÃiÁÄZÀÉ& E¯ÁSÉ **23 - PÁ«ÄðPÀ Labour**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
014	*EvÀgÉ ¸ÀÄÉ*	*Other Allowance*	7.68	9.00	9.63	9.00
021	*ªÉÄÃ¯É ¸ÀÄÀÄAiÀÄ ªÉÄÃ¯ÁªÀÅ ¸ÀgÀ¥ÁªÀ*	*Reimbursement of Medical Expenses*	.....	3.00	3.00	3.00
222	*OµÀÄÀªÀ ¸ÀÄÀgÁ¸ÁAiÀÄ ¸PÀÄÀÄ*	*Drugs and Chemicals*	0.37	1.00	1.00	1.00
		dÄªÀè **HOA Total :**	**20.25**	**31.00**	**31.63**	**32.00**
		2210 - dÄªÀè **Total :**	**47599.45**	**51550.94**	**52209.53**	**54898.03**

ªÀiÁ EXPENDITURE

2230 PÁ«ÃðPÀGzÉÆÃUÀªÀÄÄvÀÛPÉ±À C©ü¸À

Labour ,Employment and Skill Development

C©ÃiÁZÀÄ& E¯ÁSÉ **23 -** PÁ«ÃðPÀ **Labour**

(` ®PÀÄÀÄÄè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**		¯ÉÆÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-01-001-0-01 PÁ«ÃðPÀDAiÁªÀgÀ / Commissioner of Labour					
002	ªÉÄÃ¯ÁÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	129.21	110.00	137.60	145.00
003	ªÉÄÃ¯ÁÀ- ¹§A¢	*Pay-Staff*	147.67	168.00	168.00	154.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	30.00	30.00	49.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	84.20	118.00	118.00	151.00
014	EvÀÉ§ºÀÉ	*Other Allowance*	75.63	74.00	89.76	79.00
015	¥ÀÇgÀÄªÀ ªÀÄÄÑÀÄ	*Subsidiary Expenses*	.....	100.00	100.00	100.00
020	ªÀÄÄÇÃAiÀÄ §ºÀÉ	*Medical Allowance*	0.98	2.00	2.00	1.00
021	ªÀÄÄÇÃAiÀÄ ªÀÄÄÑÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	10.43	15.00	15.00	17.00
034	UÀÄvÀÛÉ/ °ÉÆgÀÄvÀÛÉ	*Contract/Outsource*	87.35	98.73	98.73	101.68
041	¥ÀiÁ¢t ªÀÄÄÑÀÄ	*Travel Expenses*	2.11	2.00	2.00	2.08
050	PÀÄÉÆj ªÀÄÄÑÀÄ	*Office Expenses*	.....	.....	.....	15.00
051	¸ÁªÀÄ£ÀªÀÄÄÑÀÄ	*General Expenses*	30.98	31.00	31.00	15.00
052	zÀÄgÀÁtÂªÀÄÄÑÀÄ	*Telephone Charges*	4.59	6.00	6.00	6.00
071	PÀqÀªÀÄÄÑÀÄ	*Building Expenses*	26.54	30.00	30.00	32.00
195	¸ÁjUÉªÀÄÄÑÀÄ	*Transport Expenses*	13.68	16.00	16.00	17.64
	dÄªÀÄè **HOA Total :**		**613.37**	**800.73**	**844.09**	**885.40**
	2230-01-101-0-01 PÁ«ÃðPÀPÁ£ÀÄ£ÀÄUÀÄÀ¸ÀÄÄZÀÄÉ/ Enforcement of Labour Laws					
002	ªÉÄÃ¯ÁÀ- C¢ÃÁjUÀÄÀ	*Pay-Officers*	293.10	303.00	350.53	343.00
003	ªÉÄÃ¯ÁÀ- ¹§A¢	*Pay-Staff*	1548.62	1599.00	1599.00	1571.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	216.00	216.00	326.00
011	vÀÄn §ºÀÉ	*Dearness Allowance*	553.03	799.00	799.00	957.00
014	EvÀÉ§ºÀÉ	*Other Allowance*	343.78	340.00	447.78	337.00
020	ªÀÄÄÇÃAiÀÄ §ºÀÉ	*Medical Allowance*	7.88	8.00	8.00	8.00
021	ªÀÄÄÇÃAiÀÄ ªÀÄÄÑÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	24.23	27.00	27.00	27.00
034	UÀÄvÀÛÉ/ °ÉÆgÀÄvÀÛÉ	*Contract/Outsource*	294.27	367.16	367.16	379.12
041	¥ÀiÁ¢t ªÀÄÄÑÀÄ	*Travel Expenses*	4.94	6.00	6.00	6.00
050	PÀÄÉÆj ªÀÄÄÑÀÄ	*Office Expenses*	.....	.....	.....	25.00
051	¸ÁªÀÄ£ÀªÀÄÄÑÀÄ	*General Expenses*	48.52	50.00	50.00	25.00
052	zÀÄgÀÁtÂªÀÄÄÑÀÄ	*Telephone Charges*	3.98	10.00	10.00	10.00
071	PÀqÀªÀÄÄÑÀÄ	*Building Expenses*	118.25	120.00	120.00	200.00

ªÀiÁ¸À EXPENDITURE

2230 PÁ«ÃðPÀGzÉÆÃUÀªÀÄÄvÀÄÎUPÉ±À¸À C©ü¸À¸À

Labour ,Employment and Skill Development

C©ü¸ÀÄÄZÀÄÉ& E¯ÁSÉ **23 -** PÁ«ÃðPÀ **Labour**

(` ®PÀÄÄUÀÄÄÄÄ In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**		¯ÉÆÃ **Accounts 2022-23**	DAiÀÄÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2023-24**	¥ÀÄµÀÄÄvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄÄªÀiÁ¸À CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
195	¸ÁjUÉªÉÄÑÄÄ	*Transport Expenses*	218.20	245.40	245.40	244.18
	dÄªÀÄÄÄè **HOA Total :**		**3458.80**	**4090.56**	**4245.87**	**4458.30**
	2230-01-101-0-05 D±Á¢Ã¥À/ Ashadeep					
059	EvÀÉÉRZÀÄÄUÀÄÄ	*Other Expenses*	250.00	250.00	250.00	250.00
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	.....	.....	.....	700.00
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	.....	.....	.....	300.00
	dÄªÀÄÄÄè **HOA Total :**		**250.00**	**250.00**	**250.00**	**1250.00**
	2230-01-102-0-01 PÁSÁðÃ£ÉÄÀ¥À«ÃPÀÄÄgÀ / Inspector of Factories					
002	ªÉÄÄÄÄÄ- C¢BÁjUÄÄÄ	*Pay-Officers*	410.06	387.00	387.00	390.00
003	ªÉÄÄÄÄ- ¹§A¢	*Pay-Staff*	332.58	339.00	371.96	369.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	83.00	88.61	129.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	219.79	305.00	317.53	380.00
014	EvÀÉÉ§ÄÉ	*Other Allowance*	165.04	153.00	202.67	161.00
020	ªÉÄÄÄÄÄAiÀÄ§ÄÉ	*Medical Allowance*	1.90	2.00	2.31	3.00
021	ªÉÄÄÄÄÄAiÀÄ ªÉÄÑÄªÀÄgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	6.66	15.00	15.00	15.00
034	UÄÄvÀÉ °ÉÄgÀÄÄvÀÉ	*Contract/Outsource*	104.60	117.04	117.04	94.79
035	¸ÄÄðgÀÄÄè PÁAiÀÄð¤ªÀÄ» ¸ÄÄvÀÄÄgÀÄ ¤UÄÄÄªÀÄÄqÀÄ £ÉÄPÀÄgÀÄªÉÄÄÄÄÄ	*Salary of Board/Corp.Staff working in State Government*	5.44	4.52	4.52	.....
041	¥ÀiÀÄt ªÉÄÑÄÄ	*Travel Expenses*	3.27	4.00	4.00	4.00
050	PÀÄÄj ªÉÄÑÄÄ	*Office Expenses*	.....	.....	.....	25.00
051	¸ÁªÀÄÄ£ÀªÉÄÑÄÄ	*General Expenses*	49.93	50.00	50.00	40.00
052	zÀÄgÀÄÁtÂªÉÄÑÄÄ	*Telephone Charges*	6.50	5.00	5.00	5.00
053	PÀÄÄjAiÀÄ ¦ÃoÉÄÄ¥ÀÄgÀÄUÄÄÄ ªÀÄvÀÄÄeÉÄqÀÄÉÄÄÄRjÃ¢	*Purchase of Furniture and Fixture for Office*	0.98	1.00	1.00	.....
059	EvÀÉÉRZÀÄÄUÄÄÄ	*Other Expenses*	69.62	.....	.....	.....
071	PÀÄqÀªÉÄÑÄÄ	*Building Expenses*	58.30	70.00	70.00	72.00
125	DzÀÄÄÄÃPÀgÀÄ	*Modernisation*	.....	50.00	50.00	.....
195	¸ÁjUÉªÉÄÑÄÄ	*Transport Expenses*	178.53	228.54	228.54	230.50
	dÄªÀÄÄÄè **HOA Total :**		**1613.20**	**1814.10**	**1915.18**	**1918.29**

ªÀiÁ EXPENDITURE

2230 PÁ«ÃðPÀGzÉÆÃUÀªÀÄÄvÀÄÛPÉÆ±À C©ü¸À

Labour ,Employment and Skill Development

C©ü¸ÀÄZÀÄÆ& E¯ÁSÉ **23 -** PÁ«ÃðPÀ **Labour**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**		¯ÉÆÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-01-102-0-12 PÀÄÁðlPÀ¸ÉÃªÁ C¢ÃªÀiÁ¯ÁÄÀÄÀSÁvÀÀ CrAiÀÄ°è¥ÁªÀÄÄÀ / Payments under the Karnataka Guarantee of Services Act					
060	¥ÀºÁgÁvÀÄÀªÉÃÑ	*Compensatory Cost*	.....	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**1.00**
	2230-01-103-4-00 PÀÄÁðlPÀ PÁ«ÃðPÀ PÀÄÁt ¤¢ÃÉCA±ÀÄÁ£À/ Karnataka Labour Welfare Fund Contribution					
059	EvÀÉRZÀÄðUÀÄÀ	*Other Expenses*	1500.00	1.00	1.00	.....
104	CA±ÀÄÁ£ÀÄÀ	*Contributions*	500.00	500.00	500.00	500.00
	dÄªÀÄè **HOA Total :**		**2000.00**	**501.00**	**501.00**	**500.00**
	2230-01-103-6-01 ¨Á® PÁ«ÃðPÀgÀ¥ÀÄÀÄÀ¸À / Child Labour Rehabilitation					
104	CA±ÀÄÁ£ÀÄÀ	*Contributions*	352.26	304.00	304.00	220.40
422	¥ÀÀ²µÀÄÁw G¥ÀAiÉÄÃd£É	*Schedule Caste Sub Plan*	68.40	68.40	68.40	49.59
423	Vjd£ÀG¥ÀAiÉÄÃd£É	*Tribal Sub Plan*	27.60	27.60	27.60	20.01
	dÄªÀÄè **HOA Total :**		**448.26**	**400.00**	**400.00**	**290.00**
	2230-01-103-7-03 PÀÄÁðlPÀgÁdÄ SÁ¸À ªÁtÂ ªÁºÀÄÄÀZÁ®PÀgÀC¥ÀÄÁvÀ ¥ÀºÁgÀAiÉÄÃd£É/ Karnataka State Private Commercial Vehicle Drivers Accident Benefit Scheme					
059	EvÀÉRZÀÄðUÀÄÀ	*Other Expenses*	476.35	1000.00	1000.00	1000.00
	dÄªÀÄè **HOA Total :**		**476.35**	**1000.00**	**1000.00**	**1000.00**
	2230-01-111-0-05 PÀÄÁðlPÀgÁdÄ C¸ÀÄWÀÄvÀPÁ«ÃðPÀ¸ÀÄÄfPÀ¨ÀÄÄ ªÀÄqÀÄ / Karnataka State Unorganised Labour Social Security Board					
059	EvÀÉRZÀÄðUÀÄÀ	*Other Expenses*	101.00	500.00	500.00	600.00
100	zÀÄ¸ÀÄÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	100.00	100.00	100.00

ªÀiÁ EXPENDITURE

2230 PÁ«ÃðPÀGzÉÆÃUÀªÀÄÄvÀÄÛPÉ±À C©ü¸À

Labour ,Employment and Skill Development

C©ü¸ÀÄZÀÆ& E¯ÁSÉ **23 - PÁ«ÃðPÀ Labour**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	dÃªÀÄè HOA Total :	**101.00**	**600.00**	**600.00**	**700.00**
	2230-01-277-0-01 gÁ¶ÖÀAiÀÄ PÀ£ÀßÀ ±Á¯ÉAiÀÄ ¸ÀÄÀAiÉÄÃUÀÄÉÆÃ¢UÉ PÁ«ÃðPÀ CzÀÄÀÄ«µÀÄÀÄÀÄÁV gÁdÄ ¸À¸É / State Institute for Labour Studies in Association with National Law School				
059	*EvÀgÉ ¯ÉRZÀðUÀÄÀ* *Other Expenses*	100.00	.....	.....	.....
	dÃªÀÄè HOA Total :	**100.00**	**0.00**	**0.00**	**0.00**
	2230-01-911-0-00 ºÉÆÃzÀ ¥ÁªÀÄAiÀÄVgÀªÀ ºÀzÀ ªÀgÀ¥ÁªÀ / Deduct Recoveries of Over Payment				
364	ªÀåÁ - ªÀÄÄ° *Deduct - Recoveries*	-0.51	.....	.....	.....
	dÃªÀÄè HOA Total :	**-0.51**	**0.00**	**0.00**	**0.00**
	2230-01-911-0-01 ¥ÀæªÀÄ ªÀÄzÀè ºÉÆÃzÀ ¥ÁªÀÄAiÀÄVgÀªÀ ºÀzÀ ªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀåÁ - ªÀÄÄ° *Deduct - Recoveries*	-1504.11	.....	.....	.....
	dÃªÀÄè HOA Total :	**-1504.11**	**0.00**	**0.00**	**0.00**
	2230-01-911-0-02 ªÀåÁ-»A¢£À¸Á°£Àè ºÉÆÃzÀ¥ÁªÀÄAiÀÄzÀªÉvÀÄÀªÀÄÄ° / Deduct Recoveries of Over Payments of Previous Years				
364	ªÀåÁ - ªÀÄÄ° *Deduct - Recoveries*	-3105.04	.....	.....	.....
	dÃªÀÄè HOA Total :	**-3105.04**	**0.00**	**0.00**	**0.00**
	2230-01-911-0-03 PÀÄðlPÀ¸ÉªÁ C¢sAiÀªÀÄÄSÁvÀ CrAiÀºè¥À¸ºÁgÁvÀÄÀ zÀÄÀªÀÄÄ¯Áw / Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act				
261	*CAvÀgÀ ¯ÉÃªÀÄÄÁðªÀÄÉÃÀÄ* *Inter Account Transfers*	.....	-1.00	-1.00	-1.00
364	ªÀåÁ - ªÀÄÄ° *Deduct - Recoveries*	-0.09	.....	.....	.....
	dÃªÀÄè HOA Total :	**-0.09**	**-1.00**	**-1.00**	**-1.00**

ªÀiÁ EXPENDITURE

2230 PÁ«ÃðPÀGzÉÆÃUÀªÀÄÄvÀÄÛPÉÌ±À¸À C©üªÀÄ

Labour ,Employment and Skill Development

C©ÃªÀiÁÄZÀÑ& E¯ÁSÉ **23 - PÁ«ÃðPÀ Labour**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2230-02-001-0-49 SÁ° ªÀzÀÄÉÆÃUÁV C£ÀÄzÁ£À Vacant Post Provision				
014	EvÀgÉ SÁÉ *Other Allowance*	.....	6400.96	2131.62	11356.84
	dÄªÀÄÈ **HOA Total :**	**0.00**	**6400.96**	**2131.62**	**11356.84**
	2230-02-911-0-00 ªÀÁ-ºÉÃÑ ¥ÁªÀÄiÁ ªÀÄ¯Áw / Deduct Recoveries of Over Payment				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-0.46	.....	.....	.....
	dÄªÀÄÈ **HOA Total :**	**-0.46**	**0.00**	**0.00**	**0.00**
	2230-02-911-0-01 ¥ÀæªÀÄ ªÀÄzÀÄ ºÉÃÑ ¥ÁªÀÄiÁVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-4.51	.....	.....	.....
	dÄªÀÄÈ **HOA Total :**	**-4.51**	**0.00**	**0.00**	**0.00**
	2230-02-911-0-02 ªÀÁ- ºÉÃÑ ¥ÁªÀÄiÁzÀ ªÉvÀÀ ªÀÄ° / Deduct-Recovery of Overpayments				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-0.06	.....	.....	.....
	dÄªÀÄÈ **HOA Total :**	**-0.06**	**0.00**	**0.00**	**0.00**
	2230-03-911-0-00 ªÀÁ-ºÉÃÑ ¥ÁªÀÄiÁzÀ ªÉvÀÀ ªÀÄ° / Deduct Recoveries of Over Payment				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-10.87	.....	.....	.....
	dÄªÀÄÈ **HOA Total :**	**-10.87**	**0.00**	**0.00**	**0.00**
	2230-03-911-0-01 ¥ÀæªÀÄ ªÀÄzÀÄ ºÉÃÑ ¥ÁªÀÄiÁVgÀªÀºÀzÀªÀgÀ¥ÁªÀ / Deduct Recovery of Over Payments of Current Year				
364	ªÀÁ - ªÀÄ° *Deduct - Recoveries*	-10.15	.....	.....	.....

ªÀiÁ EXPENDITURE

2230 PÁ«ÄðPÀGzÉÆÃUÀªÀÄÄvÀÄÛPÀëtÂÆ C©üªÀÄ

Labour ,Employment and Skill Development

C©ÃiÁZÀÄ& E¯ÁSÉ **23 -** PÁ«ÄðPÀ **Labour**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	dÄªÀÄè **HOA Total :**	**-10.15**	**0.00**	**0.00**	**0.00**
	2230-03-911-0-05 ªÀÄ-ºÉÑÉ ¥ÁªÀÄÄiÁzÀ ªÉÄvÀÄÀ ªÀÄ°-vÁ®ÆÃÀ ¥ÀZÁAiÁÄvUÀÄÀ / Deduct Recovery of Over Payment of Previous Years-TP				
261	*CAvÀ¯ ¯ÉÃªÀÄÁðªÀÄÉÃÀ* *Inter Account Transfers*	.....	-17.18	-17.18	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**-17.18**	**-17.18**	**0.00**
	2230 - dÄªÀÄè **Total :**	**4425.18**	**15840.17**	**11870.58**	**22358.83**

ªÀiÁ¸À EXPENDITURE

4250 EvÀgÀ ¸ÀªÀÄÄzÀæ ¥ÀæPÀgÀtÂ ¸ÀÄªÀiÁ£À ¥ÀæªÀiÁ£À ¥ÀæªÀiÁ¢ü t §AqÀÄ¼À ªÉÄÃ¯É

Capital Outlay on Other Social Services

C©üªÀiÁ£À ¸ÀA¸ÉÃ¯É 23 - PÀ«ÄðPÀ Labour

(` ®PÀëuÁ ªÀiÁ£À In Lakhs)

	¯ÉÃ²Ã¶ðPÉ Head of Account	¯ÉÃ Accounts 2022-23	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2023-24	¥ÀæªÀiÁ CAzÁdÄ Revised Estimates 2023-24	DAiÀÄªÀiÁ CAzÁdÄ Budget Estimates 2024-25
	1	2	3	4	5
	4250-00-201-0-04 PÀ«ÄðPÀ ¨ÁåAqÀ¤ªÀÄð t / Construction of Karmika Bhavan				
386	¤ªÀÄð t *Construction*	500.00	500.00	487.50	400.00
	dÄªÀiÁè **HOA Total :**	**500.00**	**500.00**	**487.50**	**400.00**
	4250-00-203-0-12 ªÁºÀ¢ÃAiÀÄ¸ÀÄ¢ / Purchase of Vehicles				
199	¸ÁjUÉ¸ÀÄÄÄ *Transportation Assets*	.....	1.00	13.50	1.00
	dÄªÀiÁè **HOA Total :**	**0.00**	**1.00**	**13.50**	**1.00**
	4250-00-203-0-90 ªÀÄ- §AqÀÄ¼À ªÉÄÃ¯É ¹ÃPÀÄ ªÀÄvÀÄÛ ªÀåªÀ¸À¯Áw / Deduct-Receipts and Recoveries on Capital Account				
364	ªÀÄ - ªÀåªÀ¸° *Deduct - Recoveries*	-0.64	.....	.....	.....
	dÄªÀiÁè **HOA Total :**	**-0.64**	**0.00**	**0.00**	**0.00**
	4250 - dÄªÀiÁè Total :	**499.36**	**501.00**	**501.00**	**401.00**

ªÀiÁ EXPENDITURE

2230 PÁ«ðPÀGzÉÆÃUÀªÀÄvÀÄÛPÀëªÀÄ C©üªÀÄ

Labour ,Employment and Skill Development

C©üªÀiÁZÀÄ& E¯ÁSÉ **23 -** PÀëªÀÄ C©üªÀÄ , GzÀÄÄ®vÉªÀÄvÀÄÛªÀÄÄÉÃ¥ÁªÀiÁE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÀÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-01-277-0-03 PÉÆ¥ÀÄAiÉÄ-£ÉÆÃt C©üªÀÄ PÁAiÀÄðPÀëªÀÄ / CSS-Skill Development Initiative					
103	¸ÀÁAiÀÄ£ÀzÁ£À- ¸ÁªÀÄ£À	*Grants-in-Aid-General*	62.74	1.00	1.00	1.00
	dÄªÀÄè **HOA Total :**		**62.74**	**1.00**	**1.00**	**1.00**
	2230-02-001-0-03 GzÉÆÃUÀ ªÀÄvÀÄÛ vÀgÀÄÉw E¯ÁSÉAiÀÄ DAiÀÄPÀëªÀÄ / Commissioner for Employment and Training					
002	ªÉÄÃ¯É£À- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	1912.82	1831.00	1879.91	1603.00
003	ªÉÄÃ¯É£À- ¹§A¢	*Pay-Staff*	12003.81	11881.00	13406.32	13602.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	1552.00	1722.00	2585.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	4172.41	5761.00	5927.00	7602.00
014	EvÀÉ§ÄÉ	*Other Allowance*	1785.37	1759.00	2595.47	1880.00
015	¥ÀÇgÀÄªÉÄÃ¯ÁÄ	*Subsidiary Expenses*	584.76	592.00	592.00	1115.68
020	ªÉÄÃ¯ÁÄAiÀÄ §ÄÉ	*Medical Allowance*	53.01	50.00	59.35	59.00
021	ªÉÄÃ¯ÁÄAiÀÄ ªÉÄÃ¯ÁªÀÄgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	113.78	174.00	174.00	198.00
034	UÀÄvÀÛÉ °ÉÆgÀÄvÀÛÉ	*Contract/Outsource*	618.59	760.52	760.52	792.57
041	¥ÀiÁ¯t ªÉÄÃ¯ÁÄ	*Travel Expenses*	71.18	67.00	67.00	69.68
050	PÀëÄj ªÉÄÃ¯ÁÄ	*Office Expenses*	24.10	26.00	26.00	26.00
051	¸ÁªÀÄ£À ªÉÄÃ¯ÁÄ	*General Expenses*	223.57	202.00	202.00	203.00
052	zÀÄgÀÁt Â ªÉÄÃ¯ÁÄ	*Telephone Charges*	38.97	32.00	32.00	32.00
053	PÀëÄjAiÀÄ ¦ÃoÉÃ¥ÀÄgÀÄUÀÄÀ ªÀÄvÀÄÛeÉÃqÀÄÉÃÀR jÂ¢	*Purchase of Furniture and Fixture for Office*	.....	5.00	5.00	2.00
071	PÀqÀ ªÉÄÃ¯ÁÄ	*Building Expenses*	788.77	806.00	806.00	840.00
117	«zÁ¸yð ªÉÄÃ¯ÁÄ ªÀÄvÀÄÛ ¥ÉÃvÁ°À	*Scholarships & Incentives*	.....	2.00	2.00	2.00
125	DzÀÄÄPÀëÄ	*Modernisation*	0.99	1.00	1.00	.....
195	¸ÁjUÉ ªÉÄÃ¯ÁÄ	*Transport Expenses*	57.30	52.00	52.00	54.08
200	¤ªÀ°À¸Á ªÉÄÃ¯	*Maintenance Expenditure*	25.00	25.00	25.00	25.00
221	¸ÁªÀÄ ªÀÄvÀÄÛ ¸ÀÄgÀÁdÄUÀÄÀ	*Materials and Supplies*	145.18	152.00	152.00	152.00
433	¥ÀÄÄPÀëªÉÄÃ¯ÁÄ	*Examination Expenses*	82.93	150.00	150.00	156.00
	dÄªÀÄè **HOA Total :**		**22702.54**	**25880.52**	**28636.57**	**30999.01**

ªÀiÁ EXPENDITURE

2230 PÁ«ðPÀGzÉÆÃUÀªÀÄvÀÄÛPÀëªÀÄ C©üªÀÄ

Labour ,Employment and Skill Development

C©üªÀiÁZÀÄ& E¯ÁSÉ **23 -** PÀëªÀÄ C©üªÀÄ , GzÀÄÄ®vÉªÀÄvÀÄÛªÀÄÄÉÃ¥ÁªÀiÁE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-02-001-0-50 SÁ° ºÀzÉÆÃUÁV C£ÀzÁ£À Vacant Post Provision					
014	EvÀÉÆÃSÉÆÉ	*Other Allowance*	.....	14198.25	940.15	25882.45
	dÄªÀÄè **HOA Total :**		**0.00**	**14198.25**	**940.15**	**25882.45**
	2230-02-101-0-08 PÀÉ¥ÀÄiÁÉÄ.- PÀÉÆzÀÄ¥Á®Ä-gÁ¶ÄiÀ ªÀÄÛ¸ÉÃªÉ(100% PÀÉÆzÀÄ / CSS-Central Share-National Career Service(100% GoI)					
059	EvÀÉÆRZÀÄðUÀÄÄ	*Other Expenses*	.....	1.00	1.00	.....
	dÄªÀÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**0.00**
	2230-02-101-0-09 PÀëªÀÄ C©üªÀÄ «±ÀÄï / Skill Devlopment Mission					
002	ªÀÄÉÆÃÀ- C¢ÃBÁjUÀÄÄ	*Pay-Officers*	194.44	181.00	187.28	134.00
003	ªÀÄÉÆÃÀ- ¹§A¢	*Pay-Staff*	98.03	96.00	99.30	109.00
004	vÁvÁ°PÀ¥ÀºÁgÀ	*Interim Relief*	.....	31.00	31.00	42.00
011	vÀÄn §ÆÉ	*Dearness Allowance*	84.85	117.00	119.48	122.00
014	EvÀÉÆÃSÉÆÉ	*Other Allowance*	37.55	39.00	56.12	29.00
020	ªÀÄÉÆÃQÄÄAiÀÄÄ§ÆÉ	*Medical Allowance*	0.47	1.00	1.00	1.00
021	ªÀÄÉÆÃQÄÄAiÀÄ ªÀÄÉÆÃÀªÀgÀÄ¥ÁªÀÄ	*Reimbursement of Medical Expenses*	0.25	15.00	15.00	15.00
034	UÀÄÄvÀÛÉ/ºÉÆgÀÄÄvÀÛÉ	*Contract/Outsource*	284.91	392.02	392.02	406.08
035	¸ÀÄÁðgÀÄÀè PÀÄAiÀÄÄ¤ªÀÄ» ¸ÀÄvÀÄÄªÀ ¤UÀÄÄªÀÄÄqÀÄ £ÉÆPÀgÀÄÄªÀÄÉÆÃÀ	*Salary of Board/Corp.Staff working in State Government*	307.79	182.17	672.15	610.72
041	¥ÀiÁt ªÀÄÉÆÃÀ	*Travel Expenses*	2.12	4.00	4.00	4.00
050	PÀÄÉÆj ªÀÄÉÆÃÀ	*Office Expenses*	.....	.....	.....	5.00
051	¸ÁªÀÄÄÄ£ÀªÀÄÉÆÃÀ	*General Expenses*	3.15	7.00	7.00	7.00
052	zÀÄgÀÄÁtÂªÀÄÉÆÃÀ	*Telephone Charges*	3.48	5.00	5.00	5.00
059	EvÀÉÆRZÀÄðUÀÄÄ	*Other Expenses*	6764.13	6000.00	6000.00	6153.94
071	PÀÄqÀªÀÄÉÆÃÀ	*Building Expenses*	60.47	92.00	92.00	95.68
101	¸ÀÁAiÀÄÄ£ÀzÁ£À- ªÀÄÉÆÃÀÄÄ	*Grants-in-Aid-Salaries*	.....	103.00	103.00	60.69
125	DzÀÄÄÃPÀgÀÄ	*Modernisation*	2.37	10.00	10.00	.....
180	AiÀÄÄvÉÆÃ¥ÀÄgÀUÀÄÄ ªÀÄvÀÄÛ ¸ÁzÀÄÀ¸ÁªÀÄvÀUÀÄÄ	*Machinery and Equipments*	.....	.....	.....	10.00

ªÀiÁ EXPENDITURE

2230 PÁ«ðPÀGzÉÃUÀ ªÀÄvÀÛPÉ±À C©ü

Labour ,Employment and Skill Development

C©ÃiÁZÀÉ& E¯ÁSÉ **23 -** PÉ±À C©ü , GzÀÄÄ®vÉ ªÀÄvÀÛ fÃªÀÄÉÃ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÄÄ In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
195	¸ÁjUÉªÀÄÉÃ¼ÀÄ	*Transport Expenses*	110.72	154.88	154.88	159.96
221	¸ÁªÀÄ ªÀÄvÀÛ¸ÀÄgÁdÄUÀÄ	*Materials and Supplies*	2.35	5.00	5.00	5.00
422	¥À²µÀÄÖw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	599.99	600.00	600.00	633.02
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	399.95	400.00	400.00	413.04
	dÄªÀÄè **HOA Total :**		**8957.02**	**8435.07**	**8954.23**	**9021.13**
	2230-02-101-0-10 ¸ÁªÀÄ£À GzÉÃUÀ «¤ªÀiÁ PÉÃzÀÄÄ / General Employment Exchanges					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÄÄ	*Pay-Officers*	98.70	97.00	111.11	116.00
003	ªÉÄÃ¯ÉÆÃ- ¹§A¢	*Pay-Staff*	299.80	313.00	321.62	323.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	47.00	47.00	75.00
011	vÀÄn §ÄÉ	*Dearness Allowance*	119.19	172.00	172.00	219.00
014	EvÀÉ§ÄÉ	*Other Allowance*	68.71	62.00	99.68	69.00
020	ªÉÄÃ¯ÉÆÃAiÀÄ §ÄÉ	*Medical Allowance*	1.82	2.00	2.00	2.00
021	ªÉÄÃ¯ÉÆÃAiÀÄ ªÀÄÉÃ¼ÀªÀgÀ¥ÁªÀ	*Reimbursement of Medical Expenses*	2.05	15.00	15.00	15.00
034	UÀÄvÀÛÉ/ °ÉÆgÀÄvÀÛÉ	*Contract/Outsource*	76.31	109.90	109.90	114.14
041	¥ÀiÁ¥Ãt ªÀÄÉÃ¼ÀÄ	*Travel Expenses*	3.58	4.00	4.00	4.00
050	PÀÄÉÆj ªÀÄÉÃ¼ÀÄ	*Office Expenses*	6.28	5.00	5.00	5.00
051	¸ÁªÀÄ£À ªÀÄÉÃ¼ÀÄ	*General Expenses*	4.32	10.00	10.00	10.00
052	zÀÄgÀÄÁt ªÀÄÉÃ¼ÀÄ	*Telephone Charges*	4.48	7.00	7.00	7.00
071	PÀqÀªÀÄÉÃ¼ÀÄ	*Building Expenses*	67.04	55.00	55.00	57.75
	dÄªÀÄè **HOA Total :**		**752.28**	**898.90**	**959.31**	**1016.89**
	2230-02-101-0-11 PÀÄÁðlPÀ CAvÀÄ¶ÄAiÀÄ ªÀÄ¹UÀ PÉÃzÀÄ / International Migration Centre of Karnataka					
015	¥ÀÄgÀÄªÀÄÉÃ¼ÀÄ	*Subsidiary Expenses*	230.60	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**230.60**	**0.00**	**0.00**	**0.00**
	2230-02-101-0-12 C©ÃiÁZÀ¤zÀÄÖ±ÀgÀ fÃªÀÄÉÃ¥ÁAiÀÄ / Mission Director, Livelivehood					
002	ªÉÄÃ¯ÉÆÃ- C¢ÃÁjUÄÄ	*Pay-Officers*	21.83	19.00	25.12	38.00
004	vÁvÁ°PÀ¥À°ÁgÀ	*Interim Relief*	.....	1.00	1.00	2.00

ªÀiÁ EXPENDITURE

2230 PÁ«ðPÀGzÉÃUÀªÀÅ ¸ÀÄÛPÀë¥À C©üªÀÄ

Labour ,Employment and Skill Development

C©üªÀiÁZÀÅ& E¯ÁSÉ **23 -** PÀë¥À C©üªÀÄ , GzÀÄÄ®vÉ ¸ÀÄÛ ªÀÄÆÄ¥ÁªÀÅ E¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÀÄÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
011	vÀÄn §¼ÀÉ	*Dearness Allowance*	7.12	9.00	10.91	21.00
014	EvÀgÉ §¼ÀÉ	*Other Allowance*	9.07	7.00	8.66	12.00
021	ªÉÄÃ¯É ¸ÀÄÄAiÀÄ ªÉÄÃ¯É ¸ÀÄgÀÄ¥ÁªÀ	*Reimbursement of Medical Expenses*	1.96	3.00	3.00	3.00
	dÄªÀÄè **HOA Total :**		**39.98**	**39.00**	**48.69**	**76.00**
	2230-02-101-0-13 PÀÉ¥ÀÄAiÉÃ. - PÀÄzÀæ¥Á®Ä- ¸ÀPÀÄï / CSS-Central Share-SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion)					
059	EvÀgÉ RZÀðUÀÄÀ	*Other Expenses*	.....	1200.00	1200.00	300.00
	dÄªÀÄè **HOA Total :**		**0.00**	**1200.00**	**1200.00**	**300.00**
	2230-02-101-0-14 PÀÄðlPÀë¥À¤ÃÄ¤UÀÄÀ -§rØ¥ÁªÀ / Payment of Interest on Loans(Karnataka Skill Development Corporation)					
240	¸Á® ªÉÄ®Ä¸ÀÄÁj	*Debt Servicing* C	3640.01	1656.05	1656.05	1600.00
	dÄªÀÄè **HOA Total :**		**3640.01**	**1656.05**	**1656.05**	**1600.00**
	2230-02-101-0-15 ¸ÀÄðj SÁvÀ PÀÄÄµÀï ¥ÁªÀ-PÀÄðlPÀë¥À¤ÃÄ¤UÀÄÀ / Payment of Government Guarantee Commission-KSDC					
100	zÀÄ¸ÀÄÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	520.00	520.00	520.00	350.00
	dÄªÀÄè **HOA Total :**		**520.00**	**520.00**	**520.00**	**350.00**
	2230-02-101-0-16 PÀÉ¥ÀÄAiÉÃ. - gÁdzÀ¥Á®Ä- ¸ÀPÀÄï / CSS-State Share-SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion)					
059	EvÀgÉ RZÀðUÀÄÀ	*Other Expenses*	.....	800.00	800.00	200.00
	dÄªÀÄè **HOA Total :**		**0.00**	**800.00**	**800.00**	**200.00**

ªÀiÁ¸À EXPENDITURE

2230 PÁ«ÃðPÀGzÁÉÃUÀªÀÄvÀÄÛ PË±Á¸À C©ü¸À¨ÁÀ

Labour ,Employment and Skill Development

C©ü¸À¨ÁÀ¸ÀÄ E¯ÁSÉ **23 -** PË±Á¸À C©ü¸À¨ÁÀ , GzÁºÀÄ¸À®vÉ ªÀÄvÀÄÛ ªÀÄÄ¸ÀÄÄ¥ÁªÀiÁ¸À¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-02-101-0-17 AiÀÄªÀ¢ÜAiÉÃd£É/ Yuvanidhi Scheme					
100	zÁ¸À¸ÀÁAiÀÄ¥ÀºÁgÀ	*Financial Assistance/Relief*	.....	18250.00	3250.00	47450.00
422	¥À²µÀeÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	.....	4750.00	4750.00	12350.00
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	.....	2000.00	2000.00	5200.00
	dÄªÀÄè **HOA Total :**		**0.00**	**25000.00**	**10000.00**	**65000.00**
	2230-02-800-0-03 C£À¸ÀÄavÀ eÁwUÀÀ G¥ÀAiÉÃd£É ªÀÄvÀÄÛ §ÄqÀÄÀ G¥À AiÉÃd£É PÁAiÉÄ 2013gÀ §¼ÀÄÉÃUÀÉ EgÀªÀ ªÉÄÃ¯É / Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013					
422	¥À²µÀeÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	4.71	1.15	1.15	2.65
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	0.06	1.00	1.00	1.52
	dÄªÀÄè **HOA Total :**		**4.77**	**2.15**	**2.15**	**4.17**
	2230-03-003-0-01 PÀÄÁðlPÀGzÁºÀÄ¸À®vÁ©ü¸À¨ÁÀ PÉÆAzÀæqÁPï) / Centre for Entrepreneurship Development of Karnataka (CEDoK)					
059	EvÀgÉ ¥ÉRZÀÄðUÀÄÀ	*Other Expenses*	481.00	481.00	481.00	481.00
422	¥À²µÀeÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	14.00	14.00	14.00	14.00
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	5.00	5.00	5.00	5.00
	dÄªÀÄè **HOA Total :**		**500.00**	**500.00**	**500.00**	**500.00**
	2230-03-003-0-02 «zÁ¸ÀÄoÀÄÀ¸ÀÄÄÀæ PË±ÁÁ¸À¨ÁÀ ¸À¸ÉÄÀ / Vidhyapeethas - Comprehensive Skill Development Institutions					
059	EvÀgÉ ¥ÉRZÀÄðUÀÄÀ	*Other Expenses*	200.00	.....	.....	.....
101	¸ÀÁAiÀÄ£ÀÄzÁ£À- ªÉÄÃ¯É¸ÀÄÄÀ	*Grants-in-Aid-Salaries*	67.24	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**267.24**	**0.00**	**0.00**	**0.00**

ªÀiÁ EXPENDITURE

2230 PÁ«ðPÀGzÉÆÃUÀªÀÄÄvÀÄÛPÉÆÃ C©üªÀÄ

Labour ,Employment and Skill Development

C©ÃiÄÄZÀÉ& E¯ÁSÉ **23 -** PÉÆÃ C©üªÀÄ , GzÀÄÄ®vÉªÀÄÄÛrªÀÄÉÆÃ¥ÁÄiÄÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÄÄÄè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ **Head of Account**		¯ÉÆÃ **Accounts 2022-23**	DAiÄªÀiÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀµÀÄÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÄªÀiÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-03-101-0-48 ¸ÁºÁAiÄÄ£ÄÄzÁ£À L.n.L. UÄÄÄ/ GiA ITI s					
101	¸ÀÁAiÄÄ£ÄÄzÁ£À- ªÉÄÄÄÄÄÄÄ	*Grants-in-Aid-Salaries*	16267.90	18427.00	18427.00	18136.44
	dÄªÄÄè **HOA Total :**		**16267.90**	**18427.00**	**18427.00**	**18136.44**
	2230-03-101-0-49 PÉÆ¥ÄÄiÉÄ-100% PÉÆzÀÄOzÉÆÃVPÀ vÀgÀÄÄw PÉÆzÀÄÄÄÄ ¤¢ðµÀªÄÄÛ¥ÀÄtÄ PÉÆzÀÄÄÄÄV G£ÄÄÃPÀ¸ÄÄzÄ/ CSS-Central Share(100% GoI)-Upgradation of ITIs into Centres for Excellence					
125	DzÄÄÄÃPÀgÄÄ	*Modernisation*	.....	1.00	1.00	500.00
	dÄªÄÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**500.00**
	2230-03-101-0-50 gÁdÄ vÀgÀÄÄw ªÄÄvÄÄÛ¸À±ÉÆÃzÀÄÄÄPÉÆzÀ/ Establishment of STARC					
002	ªÉÄÄÄÄÄ- C¢ÃÁjUÄÄÄ	*Pay-Officers*	54.99	.....	.....	.....
003	ªÉÄÄÄÄÄ- ¹§A¢	*Pay-Staff*	36.79	.....	.....	.....
011	vÄÄn §ÄÄÄÉ	*Dearness Allowance*	27.79	.....	.....	.....
014	EvÄÄÄÉÄÄÄÄÉ	*Other Allowance*	7.98	.....	.....	.....
015	¥ÀÄgÄÄªÄÄÄÄÄÄÄ	*Subsidiary Expenses*	0.29	.....	.....	.....
020	ªÄÄÄÄÄiÄÄ§ÄÄÄÉ	*Medical Allowance*	0.15	.....	.....	.....
021	ªÄÄÄÄiÄÄ ªÄÄÄÄÄªÄÄgÄÄ¥ÁªÄÄ	*Reimbursement of Medical Expenses*	0.19	.....	.....	.....
041	¥ÀiÄÄt ªÄÄÄÄÄÄÄ	*Travel Expenses*	0.96	.....	.....	.....
050	PÄÄÄÄj ªÄÄÄÄÄÄÄ	*Office Expenses*	1.00	.....	.....	.....
051	¸ÁªÄÄÄÄÄÄÄªÄÄÄÄÄÄÄ	*General Expenses*	0.91	.....	.....	.....
052	zÄÄgÄÄÄt ÄªÄÄÄÄÄÄÄ	*Telephone Charges*	0.18	.....	.....	.....
071	PÄÄqÄªÄÄÄÄÄÄÄ	*Building Expenses*	1.31	.....	.....	.....
195	¸ÁjUÉªÄÄÄÄÄÄÄ	*Transport Expenses*	0.03	.....	.....	.....
221	¸ÁªÄÄÄ ªÄÄvÄÄÛ¸ÄÄÄgÄÄdÄUÄÄÄ	*Materials and Supplies*	0.90	.....	.....	.....
	dÄªÄÄè **HOA Total :**		**133.47**	**0.00**	**0.00**	**0.00**

ªÀiÁ EXPENDITURE

2230 PÁ«ðPÀGzÉÃUÀªÀvÀÛPë±À C©ü¸À

Labour ,Employment and Skill Development

C©ÃiÁZÀÉ& E¯ÁSÉ **23 -** PË±À C©ü¸À , GzÀÄÄ®vÉªÀvÀÛrªÀÉÃ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-03-101-0-56 ªÀiÁ¹ÛÃvÀgÀÄvÀÄÉÆÃw ¸ÀzsÁgÀÉAiÉÄÃd£ÉÃÀr ªÀiÁUÀzÀÄð vÀgÀÄÉÆÃw «¨sÁUÀªÀ(LnqÀÄÉÆÃ) ¸Á¥ÀÉ(«nL¦) / Setting up of Instructor Training Wings(ITWs) under Vocational Training Improvement Project(VTIP)					
002	ªÀÄÉÆÃvÀÄ- C¢ÃBÁjUÀÄÀ	*Pay-Officers*	35.42	.....	.....	.....
003	ªÀÄÉÆÃvÀÄ- ¹§A¢	*Pay-Staff*	53.66	.....	.....	.....
011	vÀÄn §ÀÉ	*Dearness Allowance*	27.62	.....	.....	.....
014	EvÀgÉÆÃ§ÀÉ	*Other Allowance*	7.92	.....	.....	.....
020	ªÀÄÉÆÃAiÀÄÄ§ÀÉ	*Medical Allowance*	0.19	.....	.....	.....
041	¥ÀiÁ¸t ªÀÄÉÃÑÀÄ	*Travel Expenses*	0.37	.....	.....	.....
051	¸ÁªÀÄÄ£ÀªÀÄÉÃÑÀÄ	*General Expenses*	2.63	.....	.....	.....
052	zÀÄgÀÁ¸tÂªÀÄÉÃÑÀÄ	*Telephone Charges*	0.23	.....	.....	.....
071	PÀÄqÀªÀÄÉÃÑÀÄ	*Building Expenses*	10.77	.....	.....	.....
221	¸ÁªÀÄ¥ ªÀÄÄÛ¸ÀÄgÁdÄUÀÄÀ	*Materials and Supplies*	1.00	.....	.....	.....
	dÄªÀÄè **HOA Total :**		**139.81**	**0.00**	**0.00**	**0.00**
	2230-03-101-0-57 PÀÄðlPÀ -dªÀÄÄ£ï §ºÀ PË±À C©ü¸À (PÉÆJAJ¸ïr) PÉÆzÀ/ Karnataka-German Multi Skilled Development (KGMSD) Centres					
051	¸ÁªÀÄ£ÀªÀÄÉÃÑÀÄ	*General Expenses*	1500.00	1500.00	1500.00	1000.00
180	AiÀÄvÉÆÃ¥ÀgÀUÀÄÀ ªÀÄÄÛ ¸ÁzÀÄÀ¸ÁªÀÄÄÀUÀÄÀ	*Machinery and Equipments*	.....	.....	.....	500.00
	dÄªÀÄè **HOA Total :**		**1500.00**	**1500.00**	**1500.00**	**1500.00**
	2230-03-101-0-59 PÉÆ¥ÀÄAiÉÄ.-PÉÆzÀÄÀ ¥Á®Ä-¥ÀÄÄ£À ªÀÄÄwæ PË±À«PÁ¸À PÁAiÀÄÄPÀÄÀ / CSS-Central Share-Pradhan Manthri Kowshalyavikas Program					
059	EvÀgÉÆRZÀÄðUÀÄÀ	*Other Expenses*	2071.06	500.00	500.00	1.00
	dÄªÀÄè **HOA Total :**		**2071.06**	**500.00**	**500.00**	**1.00**

ªÀiÁ¸À EXPENDITURE

2230 PÀ«ðPÀGzÁÉÃUÀªÀÄÄvÀÄÛPÀ±À¸À C©ü¸À¨À

Labour ,Employment and Skill Development

C©ü¸À¨ÀZÀÄÑ& E¯ÁSÉ **23 -** PÀ±À¸À C©ü¸À¨À , GzÀÄÄ²Ã®vÉªÀÄÄvÀÄÛrªÀÄÄÉÃ¥ÁªÀiÁ¸À E¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÄUÀÄÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÁªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-03-102-0-01 PÀÄÄðlPÀÄC¥ÉÃn¶¥ï vÀÄÄÉÃw AiÉÄÃd£ÉÉCr AiÀÄ²²PÀÄ vÀÄÄÉÃw / Apprentice Training under Karnataka Apprenticeship Training Scheme					
117	«zÁ¸ÀyðªÀÄÄvÀÄÄªÀÄÄvÀÄÛ ¥ÉÃvÁºÀ	*Scholarships & Incentives*	.....	1.00	1.00	100.00
	dÄªÀÄÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**100.00**
	2230-03-102-0-02 PÀÄzÀÄÄèAiÉÄÃd£ÉÉgÁ¶ÃAiÀÄ ²µÀÄÄÛ ¥ÉÃÄÄvÁºÀ AiÉÄÃd£É / Central Scheme-National Apprenticeship Promotion Scheme(NAPS)					
117	«zÁ¸ÀyðªÀÄÄvÀÄÄªÀÄÄvÀÄÛ ¥ÉÃvÁºÀ	*Scholarships & Incentives*	.....	1.00	1.00	100.00
	dÄªÀÄÄè **HOA Total :**		**0.00**	**1.00**	**1.00**	**100.00**
	2230-03-196-1-02 ¨ÁÄè¸ÀÄÄzÁ£ÀÄ Block Grants					
403	avÀÄÄÄÄÄ	*Chitradurga*	92.11	102.76	106.04	112.00
404	PÀÄÄ¯ÁgÀ	*Kolar*	95.33	57.24	58.65	67.10
406	vÀÄÄÄÄÄgÀ	*Tumakuru*	84.66	100.49	103.72	101.27
411	PÀÄqÀÄÄ	*Kodagu*	68.20	66.64	68.76	56.22
412	ªÀÄÄqÀ	*Mandya*	61.24	57.42	58.83	84.93
413	¨ÁÄÄÄ«	*Belagavi*	65.28	72.90	75.03	109.39
414	«dAiÀÄÄÄgÀ	*Vijayapura*	179.22	198.25	204.33	202.61
416	GvÀÄÄÄÄÄqÀ	*Uttara Kannada*	15.43	12.00	12.00	27.78
418	§¼Áj	*Ballari*	43.98	49.30	50.36	53.09
457	GqÀÄ	*Udupi*	65.22	60.50	62.34	65.91
462	UÀÄÄÄÄ	*Gadag*	39.56	51.84	53.16	64.23
463	ºÁªÀÄj	*Haveri*	102.36	124.14	127.99	169.25
466	PÀÄ¥ÀÄÄ	*Koppal*	314.59	361.08	371.78	394.38
	dÄªÀÄÄè **HOA Total :**		**1227.18**	**1314.56**	**1352.99**	**1508.16**

ªÀiÁ EXPENDITURE

2230 PÁ«ãÖPÀGzÉÆÃUÀªÀÄÄvÀÄÛPÉÆÃ¢ C©üªÀÄ

Labour ,Employment and Skill Development

C©üªÀiÁZÀÄÑ & E¯ÁSÉ **23 -** PÉÆÃ¢ C©üªÀÄ , GzÀÄÄ®vÉªÀÄÄvÀÄÛªÀÄÄÄ¥ÁªÀiÁE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2230-03-197-1-02 ¨ÁÄï CÉÃzÁ£À Block Grants					
401	¨ÉÃUÀÄgÀ£ÀÄß	*Bengaluru (Urban)*	3.75	6.00	6.00	6.24
404	PÉÆÃ¯ÁgÀ	*Kolar*	2.00	2.00	2.00	2.08
406	vÀªÀÄÄgÀ	*Tumakuru*	7.50	9.00	9.00	9.24
451	zÁªÀUÉÆ	*Davanagere*	3.01	4.00	4.00	4.16
452	gÁªÀ£ÀÄß	*Ramanagara*	4.00	4.00	4.00	4.16
456	ZÁªÀgÁd£ÀÄß	*Chamarajanagar*	4.90	6.00	6.00	6.24
463	ªÁªÉÆ	*Haveri*	1.48	2.22	2.22	2.22
466	PÉ¥À	*Koppal*	2.71	22.00	22.00	22.68
		dªÀÄè **HOA Total :**	**29.35**	**55.22**	**55.22**	**57.02**
		2230 - dªÀÄè Total :	**59045.95**	**100931.72**	**76057.36**	**156853.27**

ªÀiÁ EXPENDITURE

2235 ¸ÁªÀÄfPÀì¸ÀÄÉÀÄÀÄÎÁt

Social Security and Welfare

C©ÃiÁZÀÉ& E¯ÁSÉ **23 -** PÉ±À C©ÃÀ , GzÀÄÄ®vÉÀÄÄÎfªÀÉÃ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2235-02-103-0-81 ¹ÃÛ ¸ÁªÀÄxÀð AiÉÄÃd£É Stree Samarthya Yojane				
100	zÁ¸À¸ÀÁAiÀÄ¥ÀºÁgÀ *Financial Assistance/Relief*	.....	1.00	1.00	.....
	dÄªÀÄè **HOA Total :**	**0.00**	**1.00**	**1.00**	**0.00**
	2235 - dÄªÀÄè **Total :**	**0.00**	**1.00**	**1.00**	**0.00**

ªÀiÁ¸À EXPENDITURE

2501 UÁ«ÄÃt C©ªÀÄUÁV «±ÉõÀ PÁAiÉÄÓPÀÄÀÀ

Special Programmes for Rural Development

C©ªÀiÁZÀÉ& E¯ÁSÉ **23 -** PÉ±À C©ªÀÄ , GzÀÄÄ®vÉ ªÀÄvÀÄÛ fãªÀÄÉÃ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1	**2**	**3**	**4**	**5**
	2501-06-198-6-01 PÉÆ¥ÀÄAiÉÄ.- PÉÆzÀÀ ¥Á®Ä- gÁ¶ÃAiÀÄ UÁæªÄÄt fãªÀÄÉÃ¥ÁAiÀÄ PÁAiÀÄðZÀÀÉ / CSS-Central Share-National Rural Livelihood Mission (NRLM)				
300	*MlÄ - f¯Áè¥ÀµÀï* *Lumpsum - ZP*	16293.58	8900.00	16293.58	8900.00
	dÄªÀè **HOA Total :**	**16293.58**	**8900.00**	**16293.58**	**8900.00**
	2501-06-198-6-02 PÉÆ¥ÀÄAiÉÄ.- gÁdzÀ¥Á®Ä-gÁ¶ÃAiÀÄ UÁæªÄÄt fãªÀÄÉÃ¥ÁAiÀÄ PÁAiÀÄðZÀÀÉ / CSS-State Share-National Rural Livelihood Mission (NRLM)				
300	*MlÄ - f¯Áè¥ÀµÀï* *Lumpsum - ZP*	26292.25	6100.00	10862.38	6100.00
	dÄªÀè **HOA Total :**	**26292.25**	**6100.00**	**10862.38**	**6100.00**
	2501-06-198-6-03 PÉÆ¥ÀÄAiÉÄ. - PÉÆzÀÀ ¥Á®Ä-¥ÁgÀ©PÀ UÁæªÄÄzÉÃUÀ PÁAiÀÄðPÀÀ (J£ïDgïJ¯ïJA) / CSS-Central Share-Start Up Village Entrepreneurship Program -SVEP(NRLM)				
300	*MlÄ - f¯Áè¥ÀµÀï* *Lumpsum - ZP*	98.64	100.00	390.45	100.00
	dÄªÀè **HOA Total :**	**98.64**	**100.00**	**390.45**	**100.00**
	2501-06-198-6-04 PÉÆ¥ÀÄAiÉÄ. - gÁdzÀ ¥Á®Ä-¥ÁgÀ©PÀ UÁæªÄÄzÉÃUÀ PÁAiÀÄðPÀÀ (J£ïDgïJ¯ïJA) / CSS-State Share-Start Up Village Entrepreneurship Program -SVEP(NRLM)				
300	*MlÄ - f¯Áè¥ÀµÀï* *Lumpsum - ZP*	65.76	100.00	260.30	100.00
	dÄªÀè **HOA Total :**	**65.76**	**100.00**	**260.30**	**100.00**
	2501-06-198-6-05 PÉÆ¥ÀÄAiÉÄ. - PÉÆzÀÀ ¥Á®Ä-UÁæªÄÄt ¸ÀiÀÄ GzÉÃUÀ vÀgÀÄ¸Ä¸ÀÉÃÄ(J£ïDgïJ¯ïJA) / CSS-Central Share-Rural Self Employment Training Institutes-RSETI (NRLM)				
300	*MlÄ - f¯Áè¥ÀµÀï* *Lumpsum - ZP*	2017.36	400.00	400.00	400.00

ªÀiÁ¸À EXPENDITURE

2501 UÁ«ÄÃt C©ªÀÄ¹ÜÁV «±ÉõÀ¸ÁÁAiÀÄÄªÀÄÄ¼ÀÄ

Special Programmes for Rural Development

C©ªÀiÁ¸ÀZÀÉ& E¯ÁSÉ **23 - PÉ±À¸À C©ªÀÄ¹Ü, GzÀÄÄ®vÉ ªÀÄÄ¼ÀÄ ªÀÄÄ¼ÀÄ¥ÁªÀiÁ¸À E¯ÁSÉ Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÆÃ²Ã¶ðPÉ Head of Account	¯ÉÆÃ Accounts 2022-23	DªÀiÁ¸À¸À CAzÁdÄ Budget Estimates 2023-24	¥ÀÄµÀÄÖ CAzÁdÄ Revised Estimates 2023-24	DªÀiÁ¸À¸À CAzÁdÄ Budget Estimates 2024-25
	1	2	3	4	5
	dÄªÀÄè **HOA Total :**	**2017.36**	**400.00**	**400.00**	**400.00**
	2501-06-198-6-07 PÉÆ¥À¸ÀÄ¸ÀÄ.-PÉÆzÀæ¥À ¥Á®Ä-gÁ¶ÃÄ¸À UÁæªÀÄt DyðPÀ ¥À¸À¸À¸ÉÄ¸ÉÃd£É(J£ïDgïJ¯ïJA) / CSS-Central Share-National Rural Economic Transformation Project-NRETP (NRLM)				
300	MlÄ - f¯Áè¥À¸À¸ï *Lumpsum - ZP*	2131.45	700.00	700.00	700.00
	dÄªÀÄè **HOA Total :**	**2131.45**	**700.00**	**700.00**	**700.00**
	2501-06-198-6-08 PÉÆ¥À¸ÀÄ¸ÀÄ.-gÁdzÀ ¥Á®Ä-gÁ¶ÃÄ¸À UÁæªÀÄt DyðPÀ ¥À¸À¸À¸ÉÄ¸ÉÃd£É(J£ïDgïJ¯ïJA) / CSS-State Share-National Rural Economic Transformation Project-NRETP (NRLM)				
300	MlÄ - f¯Áè¥À¸À¸ï *Lumpsum - ZP*	1420.96	500.00	500.00	500.00
	dÄªÀÄè **HOA Total :**	**1420.96**	**500.00**	**500.00**	**500.00**
	2501-06-198-6-09 PÉÆ¥À¸ÀÄ¸ÀÄ.-PÉÆzÀæ¥À ¥Á®Ä-¢Ã£À zÀÄÄ¼ï G¥ÁzsÁ¸À UÁæªÀÄt AiÉÄÃd£É(J£ïDgïJ¯ïJA) / CSS-Central Share-Deen Dayal Upadhaya Grameena Kaushalya Yojana - DDUGKY (NRLM)				
300	MlÄ - f¯Áè¥À¸À¸ï *Lumpsum - ZP*	141.53	1900.00	1900.00	1900.00
	dÄªÀÄè **HOA Total :**	**141.53**	**1900.00**	**1900.00**	**1900.00**
	2501-06-198-6-10 PÉÆ¥À¸ÀÄ¸ÀÄ.-gÁdzÀ ¥Á®Ä-¢Ã£À zÀÄÄ¼ï G¥ÁzsÁ¸À UÁæªÀÄt AiÉÄÃd£É(J£ïDgïJ¯ïJA) / CSS-State Share-Deen Dayal Upadhaya Grameena Kaushalya Yojana DDUGKY - (NRLM)				
300	MlÄ - f¯Áè¥À¸À¸ï *Lumpsum - ZP*	94.35	1300.00	1300.00	1300.00
	dÄªÀÄè **HOA Total :**	**94.35**	**1300.00**	**1300.00**	**1300.00**
	2501 - dÄªÀÄè **Total :**	**48555.88**	**20000.00**	**32606.71**	**20000.00**

ªÀiÁ EXPENDITURE

2851 UÁ«ÄÃt ªÀÄvÀÄÛ¸À GzÀÄÝUÀÄ

Village and Small Industries

C©ÃiÁZÀÉ& E¯ÁSÉ **23 -** PÉ±À C©ÃÀ , GzÀÄÝ®vÉ ªÀÄvÀÄÛ ªÀÄÄ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀUÀÄè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÄÖ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	2851-00-102-0-82 ¸ÀÄðgÀÄ ¦ÆÃî gÀªÀÄ ªÀÄvÀÄÛ vÀÄÉw PÉÃzÀÄÉ£ÉÃÀ / Assistance to Government Tools Room and Training Centre(GTTC)					
059	*EvÀgÉÆÃRZÀðUÀÄ*	*Other Expenses*	2320.00	1520.00	1520.00	1900.00
422	*¥À²µÀeÁw G¥ÀAiÉÃd£É*	*Schedule Caste Sub Plan*	342.00	342.00	342.00	427.50
423	*Vjd£ÀG¥ÀAiÉÃd£É*	*Tribal Sub Plan*	138.00	138.00	138.00	172.50
	dÄªÀè **HOA Total :**		**2800.00**	**2000.00**	**2000.00**	**2500.00**
	2851 - dÄªÀè **Total :**		**2800.00**	**2000.00**	**2000.00**	**2500.00**

ªÀiÁ EXPENDITURE

3604 ¸ÀÄÃAiÀÄ ¸À¸ÉÃÀUÉªÀvÀÄÛ¥ÀZÁAiÀÄw gÁdÄ ¸À¸ÉÃÀUÉ¥ÀºÁgÀªÀvÀÄÛ¥Á®ÄUÀÄÀ

Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

C©ÃiÀÄZÀÉ& E¯ÁSÉ **23 -** PÉ±À C©ÃÄ , GzÀÄÄ®vÉªÀvÀÄÛfãªÀÉÃ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀÄUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ **Head of Account**		¯ÉÃ **Accounts 2022-23**	DAiÀªÀiÀÄ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀvÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀªÀiÀÄ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	3604-00-191-5-52 PÉÆ¥ÀÄAiÉÄ. - PÉÆzÀÄ¥Á®Ä- gÁ¶ÃAiÀÄ £ÀÄgÀfãªÀÉÃ¥ÁAiÀÄ C©ÃiÀÄ£À / CSS-Central Share-National Urban Livelihood Mission					
059	EvÀgÉÆRZÀÄÛUÀÄÀ	*Other Expenses*	.....	2268.00	2268.00	2268.00
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	.....	666.00	666.00	666.00
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	.....	66.00	66.00	66.00
		dÄªÀÄè **HOA Total :**	**0.00**	**3000.00**	**3000.00**	**3000.00**
	3604-00-191-5-53 PÉÆ¥ÀÄAiÉÄ. - gÁdzÀ¥Á®Ä-gÁ¶ÃAiÀÄ £ÀÄgÀfãªÀÉÃ¥ÁAiÀÄ C©ÃiÀÄ£À/ CSS-State Share-National Urban Livelihood Mission					
059	EvÀgÉÆRZÀÄÛUÀÄÀ	*Other Expenses*	.....	759.00	759.00	759.00
422	¥À²µÀeÁw G¥ÀAiÉÄd£É	*Schedule Caste Sub Plan*	.....	171.50	171.50	171.50
423	Vjd£ÀG¥ÀAiÉÄd£É	*Tribal Sub Plan*	.....	69.50	69.50	69.50
		dÄªÀÄè **HOA Total :**	**0.00**	**1000.00**	**1000.00**	**1000.00**
		3604 - dÄªÀÄè **Total :**	**0.00**	**4000.00**	**4000.00**	**4000.00**

ªÀiÁ¸À EXPENDITURE

4250 EvÀgÀ¸ÀªÀiÁ¸À PÀ¸ÀÄ¸ÀÄ¸À¯ÁÄ¸À¯ÁÄ¸À¯Á

ªÀiÁ¸À EXPENDITURE

4250 EvÀgÀ ¸ÀªÀiÁ¸À ¸ÀÄ¸ÀÄÄ¸ÀÄÄ¸ÀÄ

ªÀiÁ EXPENDITURE

4851 UÁ«ÄÃt ªÀvÀÛ À GzÀÄÝÀÄªÀÄ® t §AqÀÁ¼ÀªÉÀ

Capital Outlay on Village & Small Industries

C©AiÀÄZÀÉ& E¯ÁSÉ **23 -** PË±À C©AiÀÄ , GzÀÄÝ®vÉªÀvÀÛªÀÄÉÃ¥ÁAiÀÄE¯ÁSÉ **Skill Development, Entrepreneurship and Livelihood Department**

(` ®PÀUÀÄÀè In Lakhs)

	¯ÉÃ²Ã¶ðPÉ	**Head of Account**	¯ÉÃ **Accounts 2022-23**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2023-24**	¥ÀjµÀÀ CAzÁdÄ **Revised Estimates 2023-24**	DAiÀÄªÀiÁ CAzÁdÄ **Budget Estimates 2024-25**
	1		**2**	**3**	**4**	**5**
	4851-00-102-0-18 «²µÀ PË±À C©AiÀÄ ¸À¸ÉÃÀ / Specialised Skill Development Institutions					
132	§AqÀÁ¼ÀªÉÃÀ	*Capital Expenses*	2700.00	3036.00	3036.00	4341.38
133	ªÀÄºÀÁPÁAPÉÃiÀ vÁ®ÆèÀ	*Aspirational Taluka*	3000.00	.....	.....	.....
422	¥À²µÀeÁw G¥ÀAiÉÃd£É	*Schedule Caste Sub Plan*	180.00	686.00	686.00	823.12
423	Vjd£ÀG¥ÀAiÉÃd£É	*Tribal Sub Plan*	120.00	278.00	278.00	335.50
436	£ÀÁqïð PÁªÀÄÀÁjUÀÄÀ	*NABARD Works*	8136.00	1512.71	3512.71	4736.28
437	£ÀÁqïð - ¥ÀeÁ.G¥À AiÉÃd£É	*NABARD - SCSP*	.....	117.65	117.65	368.36
438	£ÀÁqïð - Vjd£ÀG¥À AiÉÃd£É	*NABARD - Tribal Sub Plan*	.....	50.42	50.42	157.86
		dÄªÀÄè **HOA Total :**	**14136.00**	**5680.78**	**7680.78**	**10762.50**
		4851 - dÄªÀÄè **Total :**	**14136.00**	**5680.78**	**7680.78**	**10762.50**