Sales Dashboard

MONTHES

Select all

January

February

March

April

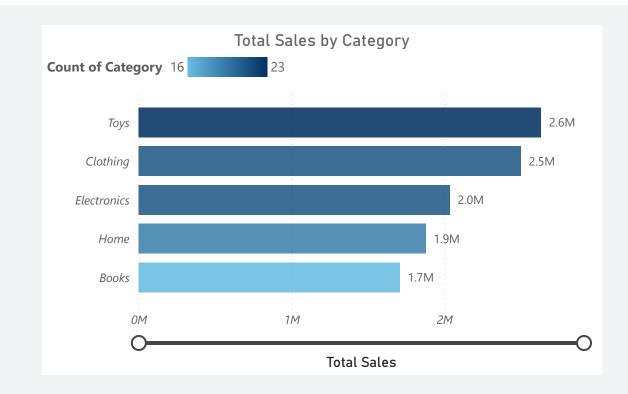
May

June

July

August

Year	Total Sales YTD	Total Sales	Total Sales LM	Growth rate
□ 2024	10,756,277.17	10,756,277.17	10,001,886.78	7.0%
January	925,905.05	925,905.05		100.0%
February	1,722,791.61	796,886.56	925,905.05	-16.2%
March	2,556,151.10	833,359.49	796,886.56	4.4%
April	3,370,933.83	814,782.73	833,359.49	-2.3%
May	4,224,763.35	853,829.52	814,782.73	4.6%
June	5,329,189.45	1,104,426.10	853,829.52	22.7%
July	6,340,364.30	1,011,174.85	1,104,426.10	-9.2%
August	7,032,449.51	692,085.21	1,011,174.85	-46.1%
September	7,987,388.73	954,939.22	692,085.21	27.5%
October	8,922,780.22	935,391.49	954,939.22	-2.1%
November	10,001,886.78	1,079,106.56	935,391.49	13.3%
December	10,756,277.17	754,390.39	1,079,106.56	-43.0%
Total	10,756,277.17	10,756,277.17	10,001,886.78	7.0%



Total Sales

10.76M

Number of Sales

1000

KPI Total Sales

754.39K!
Goal: 800000
December

KPI Growth

-43.0%!
Goal: 0.05
December

KPI Sales Number



Sales Dashboard

MONTHES

Select all

January

February

March

April

May

June

July

August

