

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (LDRRMFIP)

January to December 2026

Municipality: **ALOGUINSAN**

Functional Classification (1)	Program/Project/Activity Code and Description (2)	Implementing Office (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount of Appropriation		
			Starting Date (4)	Completion Date (5)			MOOE (8)	CO (9)	Total (10)
DISASTER PREVENTION AND MITIGATION THEMATIC AREA									
2- Preparedness and Mitigation Projects	Environmental Protection (River and coastal clean-up, Tree Planting)	LDRRMO / MAO / MENRO	January 2026	December 2026	Conservation of the natural resources	LDRRMF	P 100,000.00		P 100,000.00
	Meals and Snacks for LDRRMC Meetings	LDRRMO	January 2026	December 2026	Updating of the council	LDRRMF	P 30,000.00		P 30,000.00
	Installation and Commissioning of Communication Systems (Repeater Tower and Base Radio)	LDRRMO / BFP / PNP	January 2026	December 2026	Installation of communication system in two locations in Aloguinsan Evacuation Center(barangay Zaragosa), and BFP building tower location	LDRRMF		P 2,500,000.00	P 2,500,000.00
	Purchase and Installation of Dispatch System w/ PC set up	LDRRMO / BAC	January 2026	December 2026	Efficient dispatch mechanism and utilization of resources	LDRRMF		P 300,000.00	P 300,000.00
	Insurance premiums for Volunteers/Responder's Group Insurance	LDRRMO / MBO / MTO	January 2026	December 2026	Provide assistance when needed	LDRRMF	P 70,000.00		P 70,000.00
					SUB-TOTAL		P 200,000.00	P 2,800,000.00	P 3,000,000.00

DISASTER PREPAREDNESS THEMATIC AREA									
1- General Public Services	Trainings and Seminars of Responders, LDRRMC & Volunteers (EMT, BDRRMC Planning, MOSAR, Others)	LDRRMO	January 2026	December 2026	The responders and the community are capacitated	LDRRMF		P 1,000,000.00	P 1,000,000.00
	Emergency Preparedness Response/Mobilization	LDRRMO	January 2026	December 2026	Provide meals, fuel and other supplies during response and other operations	LDRRMF		P 417,302.79	P 417,302.79
9- Other Purposes	Disaster Resilience Month Celebration	LDRRMO	July 2026	July 2026	Promote disaster resilience	LDRRMF	P 200,000.00		P 200,000.00
	Repair and Maintenance of Vehicles, equipment units and other machineries	LDRRMO / GSO	January 2026	December 2026	Vehicles and machineries kept in good condition for operations	LDRRMF		P 2,500,000.00	P 2,500,000.00
	Radio communication License Renewal	LDRRMO	January 2026	December 2026	15 base radio, and license renewal	LDRRMF	P 40,000.00		P 40,000.00
	<b>PURCHASE OF RESCUE EQUIPMENT UNITS</b>								
	Fiberglass Extension Ladder (Orange) (300lbs.) (24ft) (3units)	LDRRMO / BAC	January 2026	December 2026	Rescue equipment	LDRRMF	P 91,845.00		P 91,845.00
	Fiberglass Extension Ladder (Orange) (300lbs.) (40ft) (1unit)	LDRRMO / BAC	January 2026	December 2026	Rescue equipment	LDRRMF		P 58,981.00	P 58,981.00
	Rain boots (size 40(10pcs), size 42(10pcs), and size 44(10pcs))	LDRRMO / BAC	January 2026	December 2026	Rescue equipment	LDRRMF	P 23,750.00		P 23,750.00
	P30i i-Generation 21700 High Output Rechargeable Searchlight (25units)	LDRRMO / BAC	January 2026	December 2026	Rescue equipment	LDRRMF	P 189,150.00		P 189,150.00
	VERTEX VENT Blue Safety Helmet with Chin Strap, Adjustable Ventilated (10units)	LDRRMO / BAC	January 2026	December 2026	Rescue equipment	LDRRMF	P 67,000.00		P 67,000.00

	30W Rechargeable Megaphone with Siren / Whistle and Voice Recorder (5units)	LDRRMO / BAC	January 2026	December 2026	Rescue equipment	LDRRMF	P	23,400.00		P	23,400.00
4- Health	<b>PURCHASE OF MEDICAL SUPPLIES AND MEDICINE</b>										
	Absorbent Gauze Roll 28x24 (10rolls)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	9,300.00		P	9,300.00
	Mefenamic acid(500mg) box(100 capsules) (2boxes)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	1,800.00		P	1,800.00
	Paracetamol 500mg 10 Tablets per box (10boxes)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	1,100.00		P	1,100.00
	Oresol (25 sachets)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	1,050.00		P	1,050.00
	Lagundi for Adults 600 mg (50pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	600.00		P	600.00
	Skin Ointment 5g (5pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	2,100.00		P	2,100.00
	Liquid Bandage (5pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	2,275.00		P	2,275.00
	Medical Gloves (L) (30boxes)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	13,500.00		P	13,500.00
	Medical Gloves (M) (30boxes)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	15,000.00		P	15,000.00
	Medical Gloves (S) (20boxes)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	8,000.00		P	8,000.00
	Cadaver bags (50pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	24,650.00		P	24,650.00
	Portable Mesh Nebulizer for Asthma with Complete Set (2sets)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	22,050.00		P	22,050.00
	Instant Blood Glucose Meter w/ 25 Strips (2sets)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	4,634.00		P	4,634.00
	Wheelchair Reclining Commode (Mags) (1unit)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	10,920.00		P	10,920.00
	Hot & Cold Reusable Pack (6pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	2,070.00		P	2,070.00
	Mesh Arm Sling Medium (3pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	1,479.00		P	1,479.00
	Nasal Oxygen Cannula for Adults (200pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	10,600.00		P	10,600.00
	Nasal Oxygen Cannula for Pedia (50pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	2,650.00		P	2,650.00

	Oxygen Regulator Pin Type (for 5&10lbs.) (4pcs)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	13,828.00	P	13,828.00		
	Povidone Iodine Dry Powder Spray 55g (20 cans)	LDRRMO / MHO / BAC	January 2026	December 2026	Medical supplies	LDRRMF	P	6,780.00	P	6,780.00		
					SUB-TOTAL		P	789,531.00	P	3,976,283.79	P	4,765,814.79
DISASTER RESPONSE AND EARLY RECOVERY THEMATIC AREA												
9- Disaster Response Management	Conduct of emergency preparedness and response operations to incidents and events (SRR Operations, Evacuation, Relief Operations, Emergency, Meetings, EOC Activation, IMT Deployment, RDANA, PDRA, Resource Deployment, etc.) and early recovery operations	LDRRMO	January 2026	December 2026	100% of required emergency preparedness, response and early recovery operations conducted	LDRRMF	P	500,000.00		P	500,000.00	
					SUB-TOTAL		P	500,000.00	-	P	500,000.00	
DISASTER REHABILITATION AND RECOVERY THEMATIC AREA												
9- Disaster Response Management	Provision of livelihood assistance to disaster victims	MSWDO	January 2026	December 2026	100% of needed livelihood assistance to disaster victims provided	LDRRMF	P	500,000.00		P	500,000.00	
					SUB-TOTAL		P	500,000.00	-	P	500,000.00	
					TOTAL 70%		P	1,989,531.00	P	6,776,283.79	P	8,765,814.79
30% QUICK RESPONSE FUND (QRF)												
9- Disaster Response Management	QUICK RESPONSE FUND (QRF)	LDRRMO	January 2026	December 2026	Response and Early Recovery Operations	LDRRMF				P	2,133,632.20	
					TOTAL 30%			-	-	P	2,133,632.20	
TOTAL 5% LDRRMF:								10,445,440.65				

Functional Classification will be based on projects and activities implemented.

Prepared by:

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LDRRMO

Approved by:

**CESARE IGNATIUS G. MORENO**  
Municipal Mayor