Entrepreneurship Education

START DSP

Digital - Sustainable - Profitable

Financial Projections Template

* Note to manage waste please print this document in greyscale or black and white rather than in colour. Please print on both sides of the paper (duplex) and if you can print multiple slides or pages on one page.

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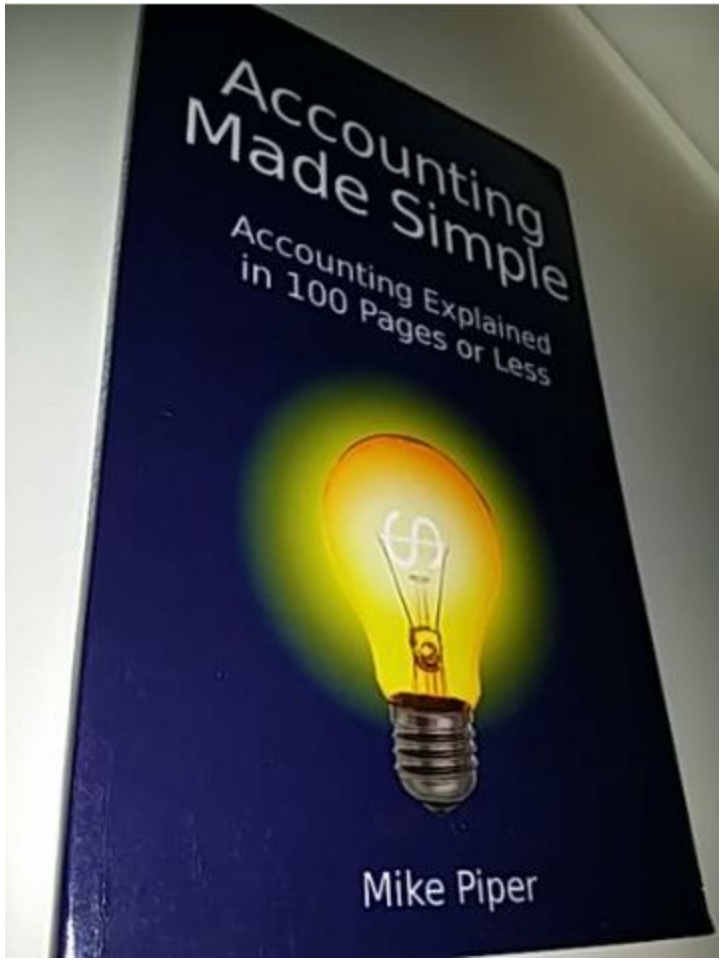
Tool: Financial Projections Template

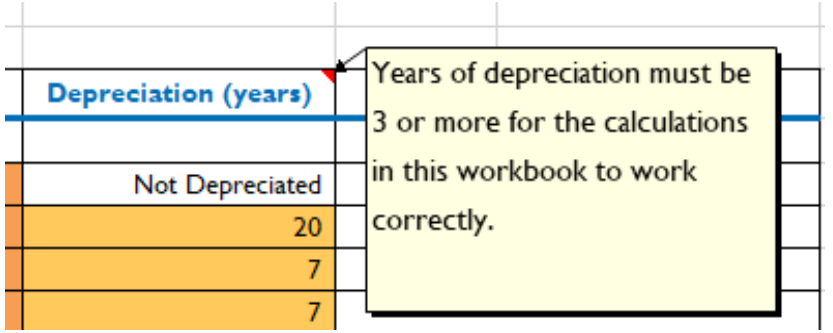
Recommendation 1

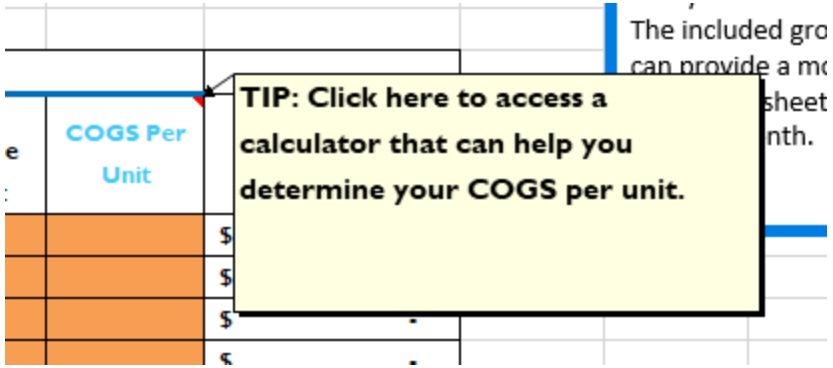
At first it can be overwhelming to see so many excel with so many charts and tabs, but don't forget that each concept is basic corporate finance and accounting. If you don't understand something, look up the concept first in a book or with a tutor and then go back to the simulator.



Recommendation 2

In some parts of the simulator there are explanatory notes that should be taken into account, these notes can be seen with a small triangle in the upper right part of a box and the only thing you have to do to see the note is to place the cursor on the box, as shown in the image. In some cases they explain a concept, in other cases they give indications. In any case, do not ignore them because simpere has important information.





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Recommendation 3

The simulator is configured with U.S. tax information, and in your country it may be different. Therefore, do not forget that you can modify the formulas (be careful not to change or delete anything important) and adjust it to your country's regulations.

The cells with formulas in this workbook are locked.

If changes are needed, the unlock code is "1234."

Please use caution when unlocking the spreadsheets. If you want to change a formula, we strongly recommend that you save a copy of this spreadsheet under a different name

Payroll Taxes and Benefits
Social Security
Medicare
Federal Unemployment Tax (FUTA)
State Unemployment Tax (SUTA)
Employee Pension Programs
Worker's Compensation
Employee Health Insurance
Other Employee Benefit Programs
Total Payroll Taxes and Benefits