

	Man-Months /year	Travel each year	Materials	Graphics/CIS	Student	Admin
Janet	2.5	team meeting (J/M/M/G); EC All-Hands (J/G); DataONE/ESIP (J/M/M/G); AGU (J/G)	\$2,650	\$3,200	no	0.5 months
Krzysztof	1	US conference/Earthcube	\$500	\$500		
Mike+1	3.2	0				
Carlos	2.5	team meeting/ESIP				
Nonong	2.5	team meeting	\$4,000			
Graybeal	1	0				
Misc (TBD)		Team Meeting (3 TBD) DataONE/ESIP (9 TBD)				