

Business Assumption for Model

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1. Business assumption for model design

1. Do not consider driver assignment
2. Classify vehicle types by its parcel capacity
3. Vehicle cost is sum of fix cost +variable cost. fix cost = daily rental fee, variable cost is proportion to distance
 - a. currently due to lack of data, variable cost is set to 0;
4. parcel capacity = $\min(\text{vehicle volume}/ \text{average parcel volume}, \text{ vehicle weight capacity}/ \text{average parcel weight})$
5. travel time= (distance/ (30km per hour)) * 1.3 (buffer time 30%) + 5min
 - a. if travel time < 30 mins, it will be set to 30 min
6. No waiting time for vehicle queue line
7. vehicle must come back within 24 hour
8. accumulated parcels is 0 at time 13:00 pm (the arrive cutoff time is 15:00 pm)
9. **No constraints on rest time (lunch, dinner, rest time) ? ?**

2. Business Constraints

1. vehicle constraint:
 - a. vehicle number
 - b. parcel capacity
 - c. LM hub accepted vehicle type
2. time constraint:
 - a. SOC working hour
 - b. LM hubs working hour
 - c. LM hubs batch cutoff time (including influence of travel time, loading time and unloading time)
 - d. total trip hour ≤ 12 hours
3. Instation constraint
 - a. Constraint on number of vehicles to departure at same hour is based on the DC map
 - b. Storage constraint for Zone 1 in Cakung DC is unlimited (can configure)
 - c. Cakung DC dock limitation is unlimited (can configure)

3. Input data (Parameters)

All data are example below, please check this link for real input data: [Planning Model Input \(verified\)](#)

1. LM hubs accepted vehicles (if not available, assume not constraints on accepted vehicles for each LM hub),

Hub name	biggest vehicle type
Pancoran Hub	Type 1
Kola Hub	Type 2

2. SOC+LM hubs working hour 3:00-24:00,

Hub Name	cutoff time
Pancoran Hub	0:00 am -24:00am
Kola Hub	5:00 am-24:00am
Cakung DC	0:00am-24:00

3. total trip hour <=12 hours
4. Maximum milk run station is 2
5. loading time 30 minutes in DC
6. unloading time 30 minutes for each LM hubs
7. 3 batches for last mile delivery. Each batch has cutoff time 6:00am, 12:00am, 15:00pm. Each batch has minimum parcel number to ship out by direct trip
 - a. example

Hub Name	cutoff time	Minimum Parcel number to ship out
Pancoran Hub	6:00 am	1000 = (30% * smallest vehicle parcel number)
Pancoran Hub	12:00 am	1000
Pancoran Hub	15:00 pm	500
Kola Hub	5:00 am	1000
Kola Hub	12:00 am	1000
Kola Hub	16:00 pm	500

8. vehicel type:
a. example

vehicle type	parcel capacity	monthly rental fee	available quantity	fuel fee per Kilometer
CDD	3000	\$50	50	\$1
CDE	3500	\$30	70	\$1

4. Decision Variables:

For each route, each hour to decide:

- departure a trip or not
- which vehicle for this trip
- parcel numbers for each destination in this trip

5. Optimization target

Optimize Vehicle Cost including two parts:

1. fix cost: vehicle daily rental cost
2. variable cost: \$ by route by Vehicle Type + driver cost per working hour

If only care about vehicle number, set fix cost =1 for all vehicle and variable cost =0

6. Output Format

trip_id	subtrip_number	date	station_name_from	station_name_to	vehicle_id	Vehicle_type	vehicle_parcel_capacity	reference_transport_quantity	load_rate	accumulated_parcels	start loading	departure_hour	arrival destination time
1	1	2022-10-01	1	2	V_1	CDD	4500	4500	100.00%		2022-10-01 4:00:00 AM	2022-10-01 4:30:00 AM	2022-10-01 5:30:00 AM
1	2	2022-10-01	2	1	V_2	CDE	4500	0	0%		2022-10-01 6:00:00 AM	2022-10-01 6:00:00 AM	2022-10-01 7:00:00 AM
2	1	2022-10-01	1	2	1	CDE	4500	4500	100.00%		2022-10-01 8:00:00 AM	2022-10-01 8:30:00 AM	2022-10-01 9:30:00 AM
2	2	2022-10-01	2	3	1		4500	2250	50%		2022-10-01 10:00:00 AM	2022-10-01 10:00:00 AM	2022-10-01 11:00:00 AM
2	3	2022-10-01	3	1	1		4500	0	0%		2022-10-01 11:30:00 PM	2022-10-01 11:30:00 PM	2022-10-01 00:03:00 AM