

Goldiam International Limited

SCHEDULE "12" contd.	For the year ended 31.03.2010 Rupees	For the year ended 31.03.2009 Rupees
WAGES, SALARIES AND OTHER BENEFITS :		
Salaries, Wages, Bonus & Ex-gratia	8,727,112	53,214,376
Contribution to E.S.I.C.	199,202	1,221,306
Contribution to Provident Fund	462,871	3,081,092
Voluntary Retirement Scheme expenses written off	50,067,841	7,396,898
Contribution to Group Gratuity Scheme	1,336,754	3,045,815
Contribution to life cover premium under Group Gratuity Scheme	18,260	56,213
Workmen & Staff Welfare expenses	564,113	1,206,262
	61,376,153	69,221,963
OTHER EXPENSES :		
Insurance Charges	181,036	385,770
Exchange Difference	54,427,433	116,827,042
Rent, Rates & Taxes	1,719,407	3,933,257
Repairs & Maintenance others	1,103,371	1,597,532
Commission on Sales	10,459,973	7,532,214
Advertisement	440,291	1,012,107
Travelling and Conveyance	1,851,036	4,197,206
Telephone Charges	657,546	1,384,355
Printing & Stationery	668,969	866,121
Auditors' Remuneration	162,000	205,652
Donation	25,000	25,501
Vehicle expenses	1,065,819	1,344,058
Portfolio Management Fees	34,000	1,024,440
Security Transaction Tax	131,291	181,665
Bad Debts	15,156,208	—
Revaluation Loss on Investments	441,176	9,147,087
ECGC Premium	3,309,101	1,863,600
Share Buy Back expenses	990,169	1,120,872
General expenses	3,308,229	11,105,069
	96,132,054	163,753,545
TOTAL Rs.	170,080,284	246,673,051
SCHEDULE "13"		
INTEREST & FINANCE CHARGES		
Bank Charges	1,978,398	1,165,416
Interest on Bank Loan	89,320	241,552
TOTAL Rs.	2,067,718	1,406,968