Monalco Mining Value Driver Tree [Profit]

A value driver tree is.... Iron Ore Price ✓ Used as a tool to break a \$/ton business lever down into a simple equation that shows **Total Revenue** all connected 'drivers' ✓ Used as a sense-check to. **Total tons of Iron Ore** ensure that any value-driver **Produced** tons can be easily reconstructed **Gross Profit** based off the correctly defined inputs **Operational Cost** \$ \$ ✓ Used as a way to help focus efforts and facilitate efforts **Total Cost** towards 'optimising' drivers \$ which impact the main value driver Equipment maintenance cost