

Turtlestich 10 Budget

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|--------------------|------------|--------------------------------|-------------|---------------------|-------------|-------------------|------------|
| Preparation | 500 | Special guest | 4600 | Event | 5200 | Closure | 200 |
| Travel | 150 | Travel/stay Cynthia Solomon | 1800 | Opening | 800 | Accounting/report | 200 |
| Misc | 100 | Travel/stay Simon Mong | 1500 | Materials workshops | 300 | | |
| Publicity | 250 | Travel/stay Michael Aschauer | 800 | Decoration LocHal | 400 | | |
| | | Lodging international students | 500 | Catering | 2000 | | |
| | | | | Booklet | 1200 | | |
| | | | | Misc | 500 | | |

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| Preparation | 500 |
| Special guest | 4600 |
| Event | 5200 |
| Closure | 200 |
| Costs | 10500 |

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|-----------------------|-------------|-----------|-----------|
| Funding | 1000 | Toegezegd | Afgewezen |
| Stichting Scratchweb | 1000 | 1000 | |
| ASML | 5000 | | 5000 |
| Gemeente Tilburg | 2000 | | |
| Fonds Creatieve Indus | 2000 | | |
| VSF Fonds | 2500 | | |
| Oranje Fonds | 2500 | | |
| Fonds21 | 2500 | | |
| Cultuurloket DigitAll | 2500 | | |