



| 產品銷售分析 | | 國家 | | 銷售數量 | 期望銷售 | 銷售總額 | 業務績效% |
|--------|-----------------|-------|---------|-------------------|-------|---------|-----------------|
| 產品類別 | Accessories | 14734 | 2383505 | USA | 11961 | 3569379 | 3426295 -4.01% |
| | Bicycle racks | 59 | 43336 | Great Britain | 4165 | 1268781 | 1386683 9.29% |
| | Bicycle stands | 100 | 51313 | Germany | 3477 | 1852263 | 1428633 -22.87% |
| | Bottle holder | 3481 | 232604 | France | 3369 | 1443050 | 1115212 -22.72% |
| | Cleaners | 327 | 24702 | Yvelines | 289 | 149745 | 108677 -27.43% |
| | Helmets | 2705 | 870773 | Val d'Oise | 84 | 41558 | 29717 -28.49% |
| | Hydropack | 260 | 125104 | Val de Marne | 36 | 17173 | 12000 -30.12% |
| | Tires and tubes | 7341 | 929477 | Somme | 30 | 11168 | 9866 -11.66% |
| | Wings | 461 | 106196 | Seine and Marne | 119 | 55878 | 45152 -19.20% |
| | Bikes | 4821 | 3851204 | Seine (Paris) | 660 | 259143 | 199078 -23.18% |
| | 總計 | 22972 | 7356823 | Saint-Saint-Denis | 573 | 232585 | 185074 -20.43% |
| | | | | Pas de Calais | 30 | 12131 | 8808 -27.39% |
| | | | | North | 553 | 222887 | 177159 -20.52% |
| | | | | Mosel | 122 | 55581 | 37895 -31.82% |
| | | | | Loire | 97 | 47995 | 36799 -23.33% |
| | | | | Loir and Cher | 23 | 6160 | 6373 3.46% |
| | | | | Hauts de Seine | 343 | 133070 | 106494 -19.97% |
| | | | | 總計 | 22972 | 8133473 | 7356823 -9.55% |

