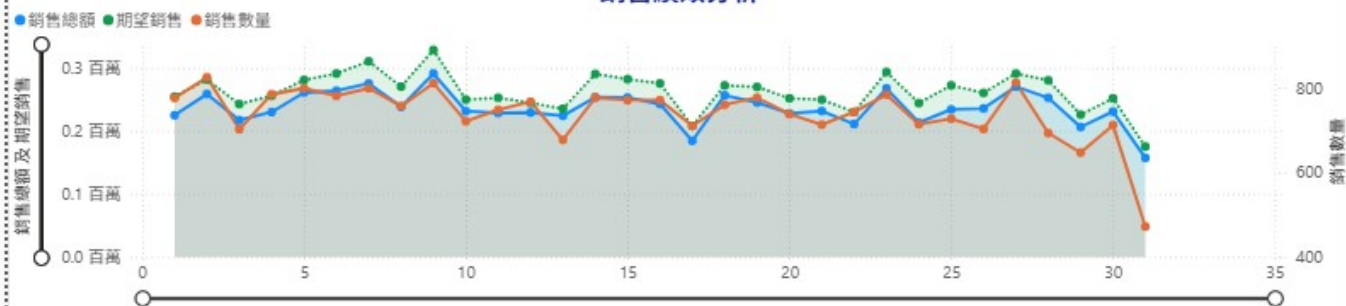
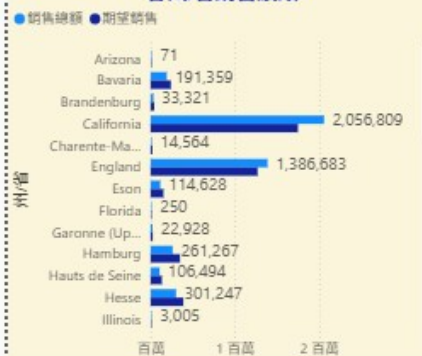


銷售績效分析



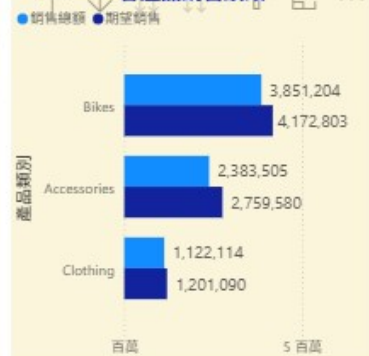
各州/省銷售績效



各店長銷售績效



各產品銷售績效



產品銷售分析

產品類別	銷售數量	銷售總額
Accessories	14,734	2,383,505
Tires and tubes	7,341	929,477
Bottle holder	3,481	232,604
Helmets	2,705	870,773
Wings	461	106,196
Cleaners	327	24,702
Hydropack	260	125,104
Bicycle stands	100	51,313
Bicycle racks	59	43,336
Bikes	4,821	3,851,204
總計	22,972	7,356,823



國家	銷售數量	期望銷售	銷售總額	業務績效%
USA	11,961	3,569,379	3,426,295	-4.01%
Great Britain	4,165	1,268,781	1,386,683	9.29%
Germany	3,477	1,852,263	1,428,633	-22.87%
France	3,369	1,443,050	1,115,212	-22.72%
Yvelines	289	149,745	108,677	-27.43%
Val d'Oise	84	41,558	29,717	-28.49%
Val de Marne	36	17,173	12,000	-30.12%
Somme	30	11,168	9,866	-11.66%
Seine and Marne	119	55,878	45,152	-19.20%
Seine (Paris)	660	259,143	199,078	-23.18%
Saint-Saint-Denis	573	232,585	185,074	-20.43%
Pas de Calais	30	12,131	8,808	-27.39%
North	553	222,887	177,159	-20.52%
Mosel	122	55,581	37,895	-31.82%
Loire	97	47,995	36,799	-23.33%
Loir and Cher	23	6,160	6,373	3.46%
Hauts de Seine	343	133,070	106,494	-19.97%
總計	22,972	8,133,473	7,356,823	-9.55%

