

FINANCIAL ANALYSIS

Allocation of Budget

ITEM	AMOUNT
A. Venue Rental & Setup	
• Sorsogon City Convention Center Rental	₱120,000
• Decorations (stage, aisle, floral, backdrop)	₱100,000
• Photo Booths (5 booths x 3,000)	₱15,000
SUBTOTAL	₱235,000
B. Food & refreshments	
• Packed Meals (250 x 1,200 pax)	300,000
• Snacks & Water Stations (50 x 1,200)	60,000
SUBTOTAL	₱360,000
C. Attire, Rings & Souvenirs	
• Wedding Rings (1,200 x 500 couples)	₱600,000
• Certificates, Ribbons & Tokens (100 x 1,200 pax)	₱120,000
• Souvenirs (250 x 1,200 pax)	₱300,000
SUBTOTAL	₱1,020,000
D. Program & Entertainmen	
• Officiant's Honoraria (10,000 x 5)	₱50,000
• Choir & Musicians	₱40,000
• Host/Emcee	₱15,000
SUBTOTAL	₱105,000
E. Security & Medical Services	

Private Security (30 guards x 1,500)	₱45,000
Police Assistance (coordination/logistics)	₱10,000
First Aid/Medical Team	₱20,000
SUBTOTAL	₱75,000
F. Transportation	
Shuttle Vans (3,000 x 10 units)	₱30,000
VIP/Officials Transport	₱20,000
SUBTOTAL	₱50,000
G. Documentation	
Photo & Video Coverage	₱80,000
Printing of Souvenir Program	₱20,000
SUBTOTAL	₱100,000
H. Miscellaneuos	
Insurance & Permits	₱30,000
SUTOTAL	₱30,000
I. Accommodation	
Hotel Room (2,499 x 500 couples)	₱1,249,500
SUBTOTAL	₱1,249,000
TOTAL EXPENSES	₱3,224,500

	LIVE IN	LIVE OUT
Total Expenses	₱3,224,500	₱1,975,000 (less 1,249,500 accomodation)
Vat 12%	₱386,940	₱237,000
Contingency Fund 10%	₱322,450	₱197,500

Professional Fee 15%	₱483,675	₱296,250
GRAND TOTAL EXPENSES	₱4,417,565	₱2,705,750