

	RM/PO	Phily	Particular	May-Issued		
Sl No	Ref No&Date	Ref No&Date	To Whom issue	Qty issue	Rate	Value
1	50016/12/05/2025	12/05/2025	RM-WR-Thimphu	22,030	10	220,300
2	5002213/05/2025	16/05/2025	RM-CR-Gelephu	9,428	10	94,280
4	50033/19/05/2025	19/05/2025	RM-WR-Thimphu	19,700	10	197,000
5	50043/16/05/2025	23/05/2025	RM-ER-S/Jongkha	9,850	10	98,500
6	50050/23/05/2025	26/05/2025	RM-CR-Gelephu	11,800	10	118,000
7	50058/27/05/2025	29/05/2025	RM-SR-P/ling	23587	10	235,870
7	50061/29/05/2025	29/05/2025	RM-WR-Thimphu	26,852	10	268,520
8	50064/29/05/2025	02/06/2025	RM-ER-S/Jongkha	8,250	10	82,500
9	50076/31/05/2025	04/06/2025	RM-SR-P/ling	6100	10	61,000
10	50077/31/05/2025	04/06/2025	RM-WR-Thimphu	16686	10	166,860
11	60005/03/06/2025	05/06/2025	RM-CR-Gelephu	5256	10	52,560
12	60013/05/06/2025	09/06/2025	RM-ER-S/Jongkha	5,260	10	52,600
13	50080/31/05/2025	31/05/2025	RM-WR-Thimphu	27	10	270
14	60020/10/06/2025	10/06/2025	RM-ER-S/Jongkha	830	10	8,300
			Total	165656		1,656,560

Sl.No.	RM/PO	Phily	Particulars	May-Issued		
	Ref No&Date	Ref No&Date	To Whom issue	Qty issue	Rate	Amount
1	50016/12/05/2025	12/05/2025	RM-WR-Thimphu	1600	5	8000
2	50022/13/05/2025	16/05/2025	RM-CR-Gelephu	1,100	5	5500
3	50033/19/05/2025	19/05/2025	RM-WR-Thimphu	4200	5	21000
4	50043/16/05/2025	23/05/2025	RM-ER-S/Jongkha	1600	5	8000
5	50050/23/05/2025	26/05/2025	RM-CR-Gelephu	558	5	2790
6	50058/27/05/2025	29/05/2025	RM-SR-P/ling	2800	5	14000
7	50061/28/05/2025	29/05/2025	RM-WR-Thimphu	1600	5	8000
8	50064/29/05/2025	02/06/2025	RM-ER-S/Jongkha	1400	5	7000
9	50076/31/05/2025	04/06/2025	RM-SR-P/ling	200	5	1000
10	50077/31/05/2025	04/06/2025	RM-WR-Thimphu	2600	5	13000
11	60005/03/06/2025	05/06/2025	RM-CR-Gelephu	500	5	2500
12	60013/05/06/2025	09/06/2025	RM-ER-S/Jongkha	780	5	3900
			Total	18938		94,690.00

May-2025

As per RQ

	TOTAL Sales	20%	80%
Judicial	1,656,560	331,312.00	1,325,248.00
Revenue	94,690	18,938.00	75,752.00
Total	1,751,250.00	350,250.00	1,401,000.00

As per ERP

	TOTAL Sales	20%	80%
Judicial	1,656,560.00	331312	1,325,248.00
Revenue	94,690.00	18938	75,752.00
	1,751,250.00	350,250.00	1,401,000.00