

BHUTAN POSTAL CORPORATION LIMITED, THIMPHU	
INCOME STATEMENT FOR THE PERIOD ENDING AT 30.06.2024	
PARTICULARS	30.06.2024 (Nu)
REVENUE	
Postal Income	72,702,119.08
Philately Income	9,901,915.19
Transport Income	2,182,330.00
Estate Management and Investment Income	12,785,292.49
Remittance Income	6,407,033.74
Grant Income	1,491,333.78
TOTAL REVENUE	105,470,024.28
EXPENDITURE	
Postal Expenses	32,480,303.20
Philately Expenses	1,123,022.49
Transport Expenses	2,088,546.14
Estate Management Expenses	2,869,549.74
Remittance Expenses	1,231,928.99
Grant Expenses	1,491,333.78
Employee Compensation and Benefit Expenses	47,500,403.00
Depreciation and Amortisation Expenses	2,216,589.60
Administration Expenses	5,735,026.32
TOTAL EXPENSES	96,736,703.26
Net profit/(loss) for period ending at 30.06.2024	8,733,321.02
Corporate Tax for the half year ended @ 30%	2,619,996.31
Total Tax Payable to RRCO	2,619,996.31
Advance/Prepaid Tax	-
TDS as per the RAMIS system	-
Payable to RRCO	2,619,996.31