

FORM M
For the financial Year 1st April, 2022 to 31st March, 2023
ANNUAL RETURN
[See rule 45(6)(b)]

To,

- i. The State Government
- ii. The Regional Controller of Mines
Indian Bureau of Mines,
Ajmer Region,

PIN: 400093

(Please address to Regional Controller of Mines in whose territorial jurisdiction the mines falls as notified from time to time by the Controller General, Indian Bureau of Mines under rule 66 of the Mineral Conservation and Development Rules, 2017)

- iii. The Chief Mineral Economist

1. GENERAL PARTICULARS

Registration No (allotted by IBM)	IBM/441/2011
Name and Address	ULTRATECH CEMENT LIMITED B Wing, Ahura Centre, 2nd Floor, Mahakali Caves Road, Andheri (East),, MAHARASHTRA, MUMBAI SUBURBAN, 400093
Plant Name-Storage location, if available	UltraTech Cement LTD, Pali Cement Works, 90417, PALI, RAJASTHAN
Latitude and Longitude	N26.15.32.91 E74.5.44.67
Name of activity(s) reported	End-User Mineral Based Activity

2. STATEMENT ON DETAILS OF THE ACTIVITY UNDERTAKEN IN THE MONTH OF APR 2022

(a) Trading Activity								
Mineral-Ore	Grade of mineral ore #	Opening stock	Ore purchased during the year (within the country)			Ore imported during the year		
		Quantity	Registration number as allotted by the Indian Bureau of Mines to the supplier (to indicate separately if more than one supplier)	Quantity	Value (in)	Country	Quantity	Value (in)
NIL	NIL	0.000	0	0.000	0.00	0	0.000	0.00

(a) Trading Activity continues...					
Mineral-Ore	Grade of mineral ore #	Ore dispatched during the year			Closing stock
		Registration number as allotted by the Indian Bureau of Mines to the buyer (to indicate separately if more than one buyer)	Quantity	Value (in)	Quantity
NIL	NIL	0	0.000	0.00	0.000

(b) Export of ore								
Mineral-Ore	Grade of mineral ore #	Opening stock	Ore procured during the year for export (from within the country)			Ore imported during the year		
		Quantity	Registration number as allotted by the Indian Bureau of Mines to the supplier (to indicate separately if more than one supplier)	Quantity	Value (in)	Country	Quantity	Value (in)
NIL	NIL	0.000	0	0.000	0.00	0	0.000	0.00

(b) Export of ore continues...					
Mineral-Ore	Grade of mineral ore #	Ore exported during the year			Closing stock
		Country	Quantity	Value (in)	Quantity
NIL	NIL	0	0.000	0.00	0.000

(c) End-use mineral based activity

Mineral- Ore	Grade of mineral- ore #	Opening stock	Ore procured during the year (within the country)			Ore imported during the year		
		Quantity	Registration number as allotted by the Indian Bureau of Mines to the supplier (to indicate separately if more than one supplier)	Quantity	Value (in)	Country	Quantity	Value (in)
COAL (Tht)	Coal	0.000	NIL 0.000 0.00			RUSSIA	4975.920	86231698.00
						U S A	1058.470	13673516.57
GYPSUM (Tonne)	Gypsum	0.000	SIDHHI VINAYAK CONST	41.530	50459.00	OMAN	2032.320	7612236.92
			SIDDHART H ENTERPR ISE	290.580	391411.26			
			MAJISA MINES AND MIN	2355.090	3016842.56			
			THAKUR JI TRADING C O	163.630	237263.50			
			KRISHNA GYPSUM S UPPL	257.010	346192.47			
			AMAN EN TERPRISES	223.255	290231.50			
			JR MINCHEM PRIVATE L	3662.530	4944408.75			
			INTERNAT IONAL COMMER	106.050	137866.05			
			PARAS ROOP LOGISTIC	2452.130	3186322.11			
			N. S. CON STRUCTION C	504.430	679467.21			
			ASHAPURA TRADERS	548.980	739476.06			
			K.R. TRADE RS & TRANSP	559.440	799999.20			
			MALANI T RANSPORT COM	10550.740	13715962.00			
			DESAI & CO.	427.620	598672.27			
IRON	51% to	0.000	IBM/22505	1809.790		NIL	0.000	0.00

ORE (Tonne)	below 55% Fe,Lumps		<div>/2018</div>			3710069.50				
LIMESTONE (Tonne)	Cement	76837.405	<div>IBM/441/2011</div>			136324322.58	NIL	0.000	0.00	
OCHRE (Tonne)	Ochre	2689.400	CHARBHUJA IMPEXOAD	1485.560	1380085.24		NIL	0.000	0.00	
			JR ENTERPRISES	1021.520	948992.08					
			MD AURIC INC	3291.500	3057836.40					
			SHREE GURUNANAK ROAD	9287.370	8628059.59					
			CHARBHUJA IMPEX	1020.885	1408821.30					
			ANJANA MINES AND MIN	1563.370	1492628.29					
			MANGLAM INFRA	631.610	586772.02					
			FORTCITY MINES PVT L	198.540	184443.66					
SILICA SAND (Tonne)	Silica Sand	0.000	<div>NIL</div>			193.220	212542.00	NIL	0.000	0.00

(c) End-use mineral based activity continues...

Mineral-Ore	Grade of mineral- ore #	Ore consumed during the year		Ore dispatched during the year			Closing stock
		Quantity	Value (in)	Registration number as allotted by the Indian Bureau of Mines to the buyer (to indicate separately if more than one buyer)	Quantity	Value (in)	Quantity
COAL (Tht)	Coal	4260.178	74160953.60	NIL	0.000	0.00	1774.212
GYPSUM (Tonne)	Gypsum	19936.102	30078263.42	NIL	0.000	0.00	4239.233
IRON ORE (Tonne)	51% to below 55% Fe,Lumps	1806.829	3683099.49	NIL	0.000	0.00	2.961
LIMESTONE (Tonne)	Cement	911083.400	137317916.68	NIL	0.000	0.00	58852.405
OCHRE (Tonne)	Ochre	17194.828	16228670.22	NIL	0.000	0.00	3994.927
SILICA SAND (Tonne)	Silica Sand	125.693	132355.10	NIL	0.000	0.00	67.527

(d) Storage Activity								
Mineral-Ore	Grade of mineral ore #	Opening stock	Ore received during the year (within the country)			Ore imported during the year		
		Quantity	Registration number as allotted by the Indian Bureau of Mines to the supplier (to indicate separately if more than one supplier)	Quantity	Value (in)	Country	Quantity	Value (in)
NIL	NIL	0.000	0	0.000	0.00	0	0.000	0.00

(d) Storage Activity continues...					
Mineral-Ore	Grade of mineral ore #	Ore dispatched during the year			Closing stock
		Registration number as allotted by the Indian Bureau of Mines to the person-company to whom ore dispatched (to indicate separately if more than one person-company)	Quantity	Value (in)	Quantity
NIL	NIL	0	0.000	0.00	0.000

3. INFORMATION REGARDING END-USE MINERAL BASED INDUSTRIES (OTHER THAN IRON AND STEEL INDUSTRY)

(i) Name of Industry :	Cement	Name of Plant :	UltraTech Cement LTD, Pali Cement Works		
(ii) (a) State:	RAJASTHAN	(b) District :	PALI	(c) Location :	N26.15.32.91 E74.5.44.67

(iii) Details on products manufactured with their capacities and production :

Products	Annual installed capacity during the year (in tonnes)	Production (in tonnes)	
		Previous financial year	Present financial year
(1)	(2)	(3)	(4)
FINISHED PRODUCTS			
CEMENT	3750000	00	350000
INTERMEDIATE PRODUCTS			
	3500000	00	670000
BY-PRODUCTS			
NIL	0	0	0
Expansion programme undertaken and progress made during the year			NA
Expansion programme / Plan envisaged for future			NA
Research and Development programme carried out during the year (give details)			NA

4. INFORMATION REGARDING IRON AND STEEL INDUSTRY

(iii) Products manufactured with their capacity and production:

Products	Installed capacity (in tonnes)	Production (in tonnes)		Remarks
		Previous financial year	Present financial year	
(a) Sinter				
i) Self fluxing	0	0	0	0
ii) Ordinary	0	0	0	0
(b) Pellets	0	0	00	0
(c) Coal				
i) Clean coal	0	0	0	0
ii) Coke (own production)	0	0	0	0
(d) Pig iron				
i) Hot metal (total)	0	0	0	0
ii) Hot metal for own consumption	0	0	0	00
iii) Pig iron for sale	0	0	0	0
(e) Sponge Iron	0	0	0	0
(f) Hot Briquetted Iron	0	0	0	0
(g) Steel				
i) Liquid Steel / Crude Steel	0	0	0	0
ii) Total Saleable Steel				
(a) Semi-finished Steel	0	0	0	0
(b) Finished Steel	0	0	0	0
(h) Tin plates	0	0	0	0
(i) Sulphuric acid	0	0	0	0
(j) Refractories-bricks 0	0	0	0	0
(k) Fertilizers 0	0	0	0	0
(l) Any other product/by- product 0	0	0	0	0
Coke purchased (in tonnes)	Previous year	0	Present year	0
Expansion programme undertaken and progress made during the year:			NA	
Expansion programme/Plan envisaged for future:			NA	
Research and Development programme carried out during the year (give details):			NA	

5. DETAILS OF RAW MATERIALS CONSUMED IN PRODUCTION
{including Electricity (in KWh), Coal and Petroleum products}

Raw Material			Actual Consumption*				Estimated Requirement*	
Mineral/Ore Metal/Ferro alloy	Physical Specification	Chemical Specification	Previous financial year		Present financial year			
			Indigenou s	Imported	Indigenou s	Imported	Next financial year	Next to Next financial year
(1)			(2)		(3)		(4)	(5)
LIMESTONE	0	CEMENT GRADE	00	00	1148477.85	00	3300000	3300000
COAL	0	GCV 800	0	0	00	4260.00	112000	112000
IRON ORE	0	FE 50%	0	0	1807.00	0	0	0
SILICA SAND	0	NA	0	0	126.00	0	0	0
GYPSUM	0	PURITY 45%	0	0	17992.00	0	120000	120000
DIESEL	0	GCV10000	0	0	963357.00	0	1956000	1956000
* Quantity to be reported in tonnes. If not please specify the unit.								

6. SOURCE OF SUPPLY

Type@	Mineral/Ore/Metal/Ferro-alloy	Indigenous							
		Name and address of supplier	Source of supply (mine or area)		Indicate the distance of minerail to plant (in km)	Transportation cost per unit by Rail-Road		Quantity *	Price per unit at factory site (in)
			Mine Code	District		Mode	Cost per unit (in)		
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6. SOURCE OF SUPPLY continues...

Type@	Mineral/Ore/Metal/Ferro-alloy	Imported			
		Name and complete address of supplier (country wise)		Quantity purchased*	Cost per unit at factory site (in)
		Address	Country		
			--		

I Certify that the information furnished above is correct and complete in all respects.

Place : 90417,
Date :

Signature
Name : ULTRATECH CEMENT
LIMITED
Designation: Joint Executive President
Owner / Agent / Mining Engineer /
Manager

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