Task Name		Fix	Fixed Cost Fixed Cost Accrual To \$0.00 Prorated 99		Total Cost	Baseline	Variance	Actual	Remaining 99,479.14	
0	Fiber Light				99,479.14	\$0.00	\$99,479.14	\$0.00		
1	1 Initiating	nitiating		\$0.00	Prorated	\$3,764.01	\$0.00	\$3,764.01	\$0.00	\$3,764.01
2	1.1 Develop project	oject charter		\$0.00	Prorated	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00
3	1.2 Signing Contract		\$0.00	Prorated	\$99.13	\$0.00	\$99.13	\$0.00	\$99.13	
4	1.3 Kick off Meetin	g		\$0.00	Prorated	\$1,993.45	\$0.00	\$1,993.45	\$0.00	\$1,993.45
5	1.3.1 Meeting co	nference		\$0.00	Prorated	\$495.65	\$0.00	\$495.65	\$0.00	\$495.65
6	1.3.2 Site Survey			\$0.00	Prorated	\$495.65	\$0.00	\$495.65	\$0.00	\$495.65
7	1.3.3 Examine Re	quirements		\$0.00	Prorated	\$396.52	\$0.00	\$396.52	\$0.00	\$396.52
8	1.3.4 Consider Potential Risks			\$0.00	Prorated	\$408.13	\$0.00	\$408.13	\$0.00	\$408.13
9	1.3.5 Finalize Fur	niture supplier		\$0.00	Prorated	\$197.50	\$0.00	\$197.50	\$0.00	\$197.50
10	1.4 Connectivity Layout			\$0.00	Prorated	\$1,021.43	\$0.00	\$1,021.43	\$0.00	\$1,021.43
11	1.4.1 Furniture M	1ap Blueprint		\$0.00	Prorated	\$570.00	\$0.00	\$570.00	\$0.00	\$570.00
12	1.4.2 Network Floor Plan		\$0.00	Prorated	\$451.43	\$0.00	\$451.43	\$0.00	\$451.43	
13	2 Planning		\$0.00	Prorated	\$5,204.39	\$0.00	\$5,204.39	\$0.00	\$5,204.39	
14	2.1 Design and Spe	2.1 Design and Specify		\$0.00	Prorated	\$2,835.62	\$0.00	\$2,835.62	\$0.00	\$2,835.62
15	2.1.1 D&S Cubicle Furniture		\$0.00	Prorated	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	
16	2.1.2 D&S VoIP Phones		\$0.00	Prorated	\$370.00	\$0.00	\$370.00	\$0.00	\$370.00	
17	2.1.3 D&S Laptop computers		\$0.00	Prorated	\$422.86	\$0.00	\$422.86	\$0.00	\$422.86	
18	2.1.4 D&S Cat 6e	cable		\$0.00	Prorated	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00
19	2.1.5 D&S Cisco v	wireless access point	:S	\$0.00	Prorated	\$220.00	\$0.00	\$220.00	\$0.00	\$220.00
20	2.1.6 D&S Kyocei	ra color network prii	nter-copier	\$0.00	Prorated	\$262.50	\$0.00	\$262.50	\$0.00	\$262.50
21	2.1.7 D&S Ciena	3926 aggregation sw	vitch	\$0.00	Prorated	\$455.00	\$0.00	\$455.00	\$0.00	\$455.00
22	2.1.8 Status Repo	orting 01		\$0.00	Prorated	\$145.26	\$0.00	\$145.26	\$0.00	\$145.26
		Task		Inactive Summary			External Task	ıs 🔳		
S		Split		Manual Task			External Mile	stone \diamondsuit		
		Milestone	♦	Duration-only			Deadline Progress			
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ate:	Sat 4/16/22	Project Summary		Manual Summary	•		Manual Prog	ress		_
		Inactive Task		Start-only	E	-				
		Inactive Milestone		Finish-only	3					
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D	Task Name		Fi	xed Cost Fixed (Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
23 2.2 Procurement		\$0.00	Prorated	\$2,368.77	\$0.00	\$2,368.77	\$0.00	\$2,368.77		
24	2.2.1 Order Cubic	cle furniture		\$0.00	Prorated	\$381.18	\$0.00	\$381.18	\$0.00	\$381.18
25	2.2.2 Order VoIP Phones			\$0.00	Prorated	\$259.62	\$0.00	\$259.62	\$0.00	\$259.62
26	2.2.3 Order Lapto	op Computers		\$0.00	Prorated	\$474.29	\$0.00	\$474.29	\$0.00	\$474.29
27	2.2.4 Order Cat 6	ie cable		\$0.00	Prorated	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
28	2.2.5 Order Cisco wireless access point		nt	\$0.00	Prorated	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00
29	2.2.6 Order Kyoc	era color network pr	rinter-copier	\$0.00	Prorated	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00
30	2.2.7 Order Ciena	a 3926 aggregation s	witch	\$0.00	Prorated	\$275.00	\$0.00	\$275.00	\$0.00	\$275.00
31	2.2.8 Status Reporting 02			\$0.00	Prorated	\$148.70	\$0.00	\$148.70	\$0.00	\$148.70
32	3 Executing			\$0.00	Prorated	\$86,600.56	\$0.00	\$86,600.56	\$0.00	\$86,600.56
33	3.1 Receive and Ins	pect		\$0.00	Prorated	\$78,991.73	\$0.00	\$78,991.73	\$0.00	\$78,991.73
34	3.1.1 R&I Cubicle Furniture			\$0.00	Prorated	\$32,732.86	\$0.00	\$32,732.86	\$0.00	\$32,732.86
35	3.1.2 R&I Voip Phones			\$0.00	Prorated	\$7,065.00	\$0.00	\$7,065.00	\$0.00	\$7,065.00
36	3.1.3 R&I Laptop Computers			\$0.00	Prorated	\$26,211.43	\$0.00	\$26,211.43	\$0.00	\$26,211.43
37	3.1.4 R&I Cat 6e cable			\$0.00	Prorated	\$948.75	\$0.00	\$948.75	\$0.00	\$948.75
38	3.1.5 R&I Cisco wireless access points		5	\$0.00	Prorated	\$2,840.00	\$0.00	\$2,840.00	\$0.00	\$2,840.00
39	3.1.6 R&I Kyocera color network printer		ter	\$0.00	Prorated	\$5,295.00	\$0.00	\$5,295.00	\$0.00	\$5,295.00
40	3.1.7 R&I Ciena 3926 aggregation switch		itch	\$0.00	Prorated	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00
41	3.1.8 Status Reporting 03			\$0.00	Prorated	\$148.70	\$0.00	\$148.70	\$0.00	\$148.70
42	3.2 Installation			\$0.00	Prorated	\$4,831.91	\$0.00	\$4,831.91	\$0.00	\$4,831.91
43	3.2.1 Install Cubic	cle Furniture		\$0.00	Prorated	\$1,575.00	\$0.00	\$1,575.00	\$0.00	\$1,575.00
44	3.2.2 Install VoIP	phones		\$0.00	Prorated	\$562.50	\$0.00	\$562.50	\$0.00	\$562.50
45 3.2.3 Install Laptop Computers			\$0.00	Prorated	\$1,067.14	\$0.00	\$1,067.14	\$0.00	\$1,067.14	
		Task		Inactive Summa	ry		External Task	ss 🔳		
		Split		Manual Task			External Mile	estone \Diamond		
		Milestone	♦	Duration-only			Deadline	+		
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		Inactive Milestone		Finish-only	3					
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D	Task Name		Fiz	xed Cost F	ixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
46	3.2.4 Install Cat 6e cable			\$0.00	Prorated	\$428.57	\$0.00	\$428.57	\$0.00	\$428.57
47	3.2.5 Install Cisco wireless access points			\$0.00	Prorated	\$440.00	\$0.00	\$440.00	\$0.00	\$440.00
48	3.2.6 Install Kyocera color network printer			\$0.00	Prorated	\$355.00	\$0.00	\$355.00	\$0.00	\$355.00
49	3.2.7 Install Ciena 3926 aggregation switch		switch	\$0.00	Prorated	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00
50	3.2.8 Status Repo	orting 04		\$0.00	Prorated	\$148.70	\$0.00	\$148.70	\$0.00	\$148.70
51	3.3 Test and Verific	ation		\$0.00	Prorated	\$2,776.92	\$0.00	\$2,776.92	\$0.00	\$2,776.92
52	3.3.1 Inspect cubicle furniture			\$0.00	Prorated	\$575.00	\$0.00	\$575.00	\$0.00	\$575.00
53	3.3.2 Test VoIP P	hones		\$0.00	Prorated	\$170.00	\$0.00	\$170.00	\$0.00	\$170.00
54	3.3.3 Test Laptor	3.3.3 Test Laptop Computers			Prorated	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00
55	3.3.4 Test Cat 6e cable			\$0.00	Prorated	\$375.00	\$0.00	\$375.00	\$0.00	\$375.00
56	3.3.5 Test Cisco v	wireless access point	S	\$0.00	Prorated	\$521.43	\$0.00	\$521.43	\$0.00	\$521.43
57	3.3.6 Test Kyocera color network printer			\$0.00	Prorated	\$270.00	\$0.00	\$270.00	\$0.00	\$270.00
58	3.3.7 Test Ciena 3926 aggregation switch			\$0.00	Prorated	\$330.00	\$0.00	\$330.00	\$0.00	\$330.00
59	3.3.8 Status Reporting 05			\$0.00	Prorated	\$185.49	\$0.00	\$185.49	\$0.00	\$185.49
60	4 Closing			\$0.00	Prorated	\$3,910.18	\$0.00	\$3,910.18	\$0.00	\$3,910.18
61	4.1 Seek sponsors approval		\$0.00	Prorated	\$3,117.14	\$0.00	\$3,117.14	\$0.00	\$3,117.14	
62	4.1.1 Review Status Reports			\$0.00	Prorated	\$317.14	\$0.00	\$317.14	\$0.00	\$317.14
63	4.1.2 Intial Inspe	4.1.2 Intial Inspection			Prorated	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00
64	4.1.3 Fix open ite	4.1.3 Fix open items		\$0.00	Prorated	\$605.00	\$0.00	\$605.00	\$0.00	\$605.00
65	4.1.4 Check Soft	wares Authentication	n and Licensing	\$0.00	Prorated	\$131.25	\$0.00	\$131.25	\$0.00	\$131.25
66	4.1.5 Gather all o	4.1.5 Gather all documents		\$0.00	Prorated	\$564.29	\$0.00	\$564.29	\$0.00	\$564.29
67	4.1.6 Vendor Bill	ing		\$0.00	Prorated	\$346.96	\$0.00	\$346.96	\$0.00	\$346.96
68	4.1.7 Final Inspec	ction and Sign-Off		\$0.00	Prorated	\$602.50	\$0.00	\$602.50	\$0.00	\$602.50
		Task		Inactive Su	ummary		External Task	«s		
		Split		Manual Ta	sk		External Mile	estone \Diamond		
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		Inactive Milestone		Finish-only						

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	
69	4.2 Lessons Learned Meeting	\$0.00	Prorated	\$644.35	\$0.00	\$644.35	\$0.00	\$644.35	S
70	4.2.1 Reported Problems	\$0.00			•	· ·	•	•	-
71	4.2.2 Proposed Solutions	\$0.00	Prorated	\$198.26	\$0.00	\$198.26	\$0.00	\$198.26	,
72	4.2.3 Ideate Novel solutions	\$0.00	Prorated	\$247.83	\$0.00	\$247.83	\$0.00	\$247.83	,
73	4.3 Release Project Team Members	\$0.00	Prorated	\$148.70	\$0.00	\$148.70	\$0.00	\$148.70)









































