E-commerce Sales Dashboard – Executive Summary

Insights:

This dashboard analyzes sales performance, profitability, and product trends across regions, categories, and cities for 2011–2014, highlighting opportunities to optimize revenue and reduce losses.

Key Insights

1. Sales Distribution by Category:

- Furniture leads with ~\$20K in sales (42% of total revenue).
- Technology follows at ~\$17K, and Office Supplies at ~\$10K.
- Strong performance in Furniture and Technology indicates consumer preference for these categories.

2. Profit Analysis by Region:

- West region contributes 97% of total profit—an area of high profitability.
- South, East, and Central regions show minimal profit impact, highlighting underperformance and opportunities for growth.

3. Trend Analysis:

• Overall sales declined from 2011–2014, signaling a need for strategic adjustments to reverse the trend.

4. Product & City Performance:

- Lexmark products are top performers, driving sales.
- Cities like Franklin exhibit the highest sales concentration, suggesting market hotspots.

Key Metrics

- Total Sales: 47.78K
- Total Profit: -72.95 (Negative profit indicates losses)
- **Total Quantity Sold:** 802 units

Recommendations

1. Focus on High-Profit Regions:

 Allocate marketing and promotional efforts to the West region to maximize profitability.

2. Address Loss-Making Categories:

o Investigate categories with negative profit. Optimize pricing, costs, or run targeted promotions.

3. Expand Successful Product Lines:

 Increase Lexmark product offerings and explore other underperforming cities to diversify revenue streams.

4. Strategic Action to Reverse Decline:

o Implement measures to boost sales across all categories and regions, especially where underperformance is evident.