Analysis of Super store

Understand the Purpose of the Dashboard

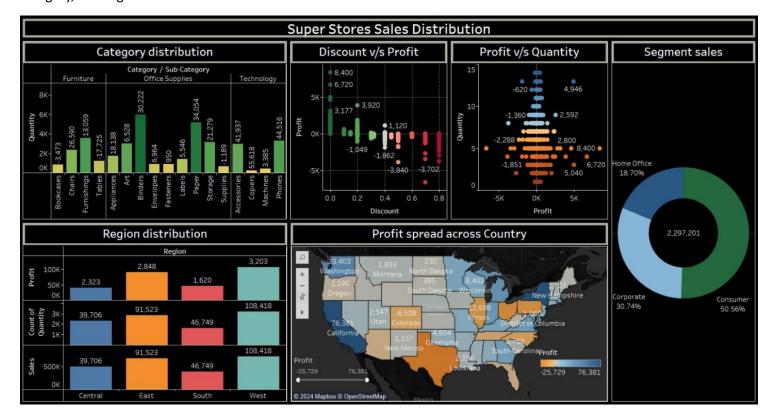
The dashboard provides a detailed analysis of sales distribution across regions, categories, and customer segments for a retail Super Store. The goal is to understand where sales and profits are coming from, as well as to identify areas for improvement.

Audience Identification

The report is designed for sales managers and executives who are responsible for making data-driven decisions to enhance sales, optimize operations, and increase profits.

Overview of the Data

The data used in the dashboard includes sales, profit, and quantity metrics for the Super Store by region wise, product category, and segment.



Explain the Metrics and KPIs Tracked

- Category Distribution: Shows sales quantities across different product categories (Furniture, Office Supplies, Technology).
- **Discount vs. Profit:** Illustrates how different discount levels impact profits.
- Profit vs. Quantity: Demonstrates the relationship between profit and sales quantity.
- **Segment Sales:** A donut chart highlighting sales distribution among different customer segments (Corporate, Consumer, Home Office).
- **Region Distribution:** profit, sales, and quantity by region.
- Profit Spread Across Country: A map chart showing the geographic distribution of profit.

Patterns & Trends

- **High-performing Category:** Technology has the highest sales in the "Phones" sub-category (44,516 units), while Office Supplies (Binders) also perform well.
- **Discount Impact:** Higher discounts tend to correlate with lower profit margins, as seen with negative profits when discounts increases by 0.6.

- **Profitable Regions:** The West region generates the most sales (108,418 units), with highest most contributions from California and Washington.
- **Profit Spread:** As illustrated in the country map, regions like California and Washington show the highest profits, while states like Colorado experience large losses.
- **Category Distribution:** The bar chart for category distribution clearly shows that Technology and Office Supplies in Furniture in terms of quantity sold.

Highlight Outliers

- **Negative Profits:** Some states (Colorado with -6,528 and Oregon with -1,190) have significant negative profit margins, indicating potential issues like high discounting.
- **Discount Threshold:** Discounts increasing 0.4 tend to result in profit declines, suggesting that excessive discounting harms profitability.

Actionable Insights

- **Target Regions:** Focus more on regions with strong sales like the West and improve marketing efforts in states with negative profits like Colorado.
- **Discount Strategy:** Discounts above 0.4 are detrimental to profit. Consider capping discounts or providing targeted promotions.
- **Expand High-Performing Sub-Categories:** Technology products, especially Phones, are high-sellers. Invest in expanding this category further.

Future Recommendations

- **Deep Dive into Low-Performing States:** Investigate operational issues in Colorado and Oregon that are leading to significant profit losses.
- **Customer Demographics Analysis:** Analysing the demographic profile of customers in high-performing segments could reveal additional growth opportunities.
- Adjust Discount Tiers: Implement a more strategic discount structure to avoid negative profitability.

Summary of Key Insights

- Strong performance: Technology, particularly Phones, and Office Supplies (Binders) are driving sales.
- **Regional Focus:** The West region, especially California, is the highest-performing region, while Colorado faces significant profitability challenges.
- **Discounting Risks:** Excessive discounting (above 0.4) is leading to profit losses and should be addressed.