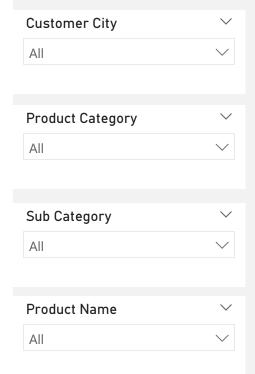




MonthShort Year 2019 2020 2021 Jan Feb Mar Jul Sep Oct Apr May Jun Aug Nov Dec

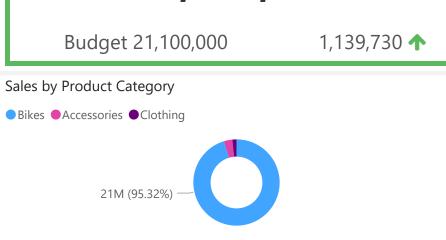


Sales Overview

Sales vs Budget

22,239,730

Budget 21,100,000 1,139,730 ↑





Full Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jordan Turner		2,377	2,443			2,355		540	2,433	540		5,311	
Maurice Shan		4,885		2,322				1,269		2,384			2,049
Janet Munoz		4,876		3,122							2,419	2,071	
Lisa Cai					708	811	554		2,588	2,049	2,428		2,330
Lacey Zheng		2,462					594	549	2,419			2,805	2,419
Larry Munoz		2,320				575	540		2,384	2,049		781	2,419
Franklin Xu									2,182	2,334	1,274	2,419	2,377
Ariana Gray			2,502					575		2,413		2,620	2,419
Marco Lopez			2,330							2,433			5,705
Willie Xu				777			2,071	2,375			2,295	2,393	
Katrina Tang				2,443			2,440	2,433	2,480				
Total	2,854	1,398,749	1,275,489	1,423,390	1,446,358	1,643,471	2,198,338	1,816,234	2,074,983	1,933,673	2,208,453	2,318,876	2,498,862