SiteOne Process Optimization Weekly Review 16 Oct'25



Goal's

- → Better utilization of resources
- → Improve the Efficiency of process using automation
- → Leverage data to enhance product content experience

Teams Task Highlights

Data collection

- Team at 100% utilization for Oct'25
- 3 dedicated resources for 3 months (October to December) Assigned Batch 1 and 2 (Batch 3 in Backlog)
- Weekly capacity lists to be completed within one to two weeks of being received.
- Provide the Quality Control (QC) feedback and rejection reasons for the AI-generated "paver" images so the development team can improve the model.

New acquisition

- Team at 100% utilization for Oct'25 (additional member continue to work)
- 645 SKUs with changed category will be delivered today (Link project)

PIMCore Ticketing

Everything on track Team is 100% utilized, no error or escalation for team

Promotional Enhancement Team

- 78 skus (42 oct + 36 Nov) skus for promotional enhancement to be delivered by 3 Nov'26
- Input will require for remaining capacity (140 SKUs) for november month

Athena:

- Vision LLM models API implemented and pushed on SiteOne staging server Training to be scheduled
- Athena training Document and videos are shared (Next Version will have the newly added modules)
- Data governance rule team has started on the request ETA 17 Oct'25
- Request sent to HR for 2 team members from athena team to be reinstated for SiteOne access

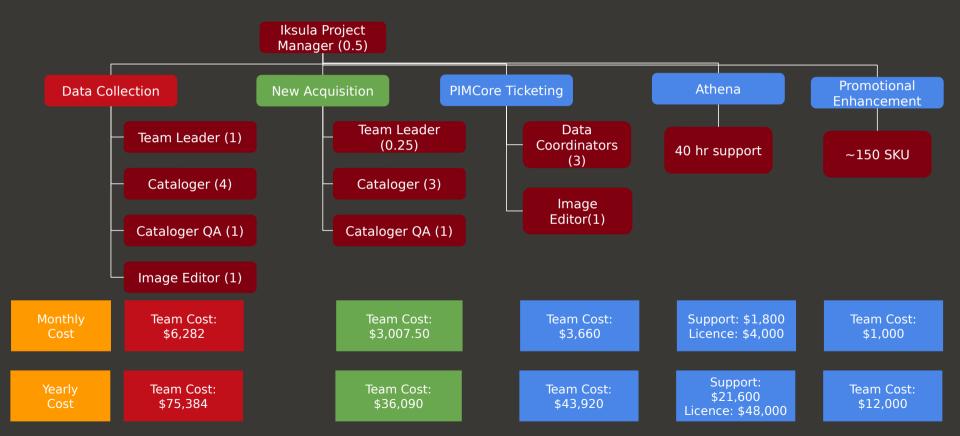
Al Videos - Aman is working with the Video editing team to bring the cost down for videos

Delivery Plan

https://docs.google.com/spreadsheets/d/17Chzdcujt7B-lcMyQjVi2AicUYnCoV30TPa72dT_ABk/edit?gid=0#gid=0



Iksula Team Details (as of Aug'25)



3 dedicated resources for 3 months (October to December)

