

Vinay Kumar P, MBA (US CMA)

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### Profile Summary

- Analytical & Strategic finance professional with 8+ years of experience in financial reporting, analysis and project management
- Variance Analysis, supporting FP&A activities, intercompany, MIS Reporting, Projections & Statutory filings for APAC & US regions
- Hands-on-experience in Financial reporting, budget forecasting, management and team building skills
- Accomplished and results-oriented professional meets deadlines
- Skilled in Financial reporting as per US GAAP, Canada ASPE & APAC accounting
- Coordination between Business & Technical team

### Highlights

- Financial Reporting
- Variance Analysis & Reconciliations
- Month end Closure
- Consolidation Accounting
- Budgeting & Projections
- Foreign Exchange Transactions
- Asset Reconciliation
- Intercompany Reconciliation

### Accomplishments

**Received "Program Excellence – Recognition award" (Aug'19)**

**Received "Outstanding" Award for handling projects (Oct'18 & Jan'19)**

**Multiple Recognitions @ Kellton Tech Inc. (May 2017 & March 2018):** Multiple recognitions awards from CEO for outstanding performance in handling RW project and in handling consolidations entities and account reconciliations

**Multiple Recognitions @ KPMG (Oct 2014 – July 2016):** KPMG multiple recognition awards from various client engagement partners for outstanding handling multiple consolidation entities and intercompany reconciliations

**KPMG Encore Award (February 2016):** KPMG encore award for the outstanding performance in the multiple projects in Canada assurance and US corporate project with quality and excellent feedback

**KPMG Encore Award (February 2015):** KPMG Encore award as the best senior review with highest number of hour's contribution for the targets with highest quality and best feedback from the clients.

**Deloitte Spot Award (May 2014):** Deloitte Spot award for the outstanding contribution for excellent performance on the consolidation and multiple entities project and intercompany reconciliation

### Professional Experience

**Finance Manager**  
**Kellton Tech Inc.**

**July 2016 - Present**  
**Team Size: 7-9**

My role is focused on handling PlanetPro's accounting –sub-division of Kellton Tech, whose main operations are in APAC & US regions. My role is direct reporting to Finance Director & CFO of the company. My roles include:

- Revenue realization: To work with sales and solutions to ensure correct billing numbers with agreeing with PO's and preparing invoices for engagement and AR follow-up
- Vendor Bills reconciliation and timely payment processing as per due dates and payroll Journal entries
- Bank reconciliation and for 3 entities monthly closing books
- Intercompany accounting & reconciliation, fixed asset accounting & APAC quarterly GST
- Completely handling 4.5 million project which having presence in 8 different countries.

- I have work exposure with most of APAC regions (Singapore, Thailand, Philippines, Malaysia, Vietnam, & Japan)

I am also responsible for the following tasks:

- Monthly preparation of Variance analysis of P&L and Balance Sheet
- Budgeting & Project tracking of the various projects – pricing, costing verifying taxes of different country vendors
- Monthly preparation of MIS reporting
- Consolidation of 3 entities and presenting to Parent company
- Preparation of Statutory compliance reports – GST (Quarterly) and Year-end Statutory reports as per US GAAP accounting. Supporting both Internal & External audit teams
- Created Chart of Accounts for APAC Books and started QuickBooks online

**Senior Consultant & Team Lead**

**Apr 2012 -July 2013 & Oct 2014 –July2016**

**KPMG Global Services**

**Team Size: 6-8**

#### **Accounting and Financial Reporting Experience**

I was the part of the Corporate Canada Accounting and financial reporting team which included the preparation of financial statements, variance analysis & tax return of the corporation. Following were my duties:

- Preparing & reviewing of accounting work, financial statements for Canada corporations, as per US GAAP and Canada ASPE Standards which includes posting GL entries in books, preparation of financial statements, review and analysis of the P&L account and Balance sheet.
- To review complete set of financial statements for client: - Preliminary analysis of P&L, B/S and General Ledger – Closing and reporting, accrual entries, Intercompany, Fixed assets and ensuring to deliver the work with quality in TAT
- Preparation of Tax returns and coordinating with on-shore team with regular calls Assigning daily workload, maintaining team and part of performance monitoring of the team
- Imparted training to new team members

**Consultant**

**Aug 2013 – Oct 2014**

**Deloitte Touche Tohmatsu Limited**

- To Prepare Complete set of financial statement for a client: Preliminary analysis of P&L and B/S integrity of local ledgers - Closing and Reporting, Accruals, General Ledger, Revenue Accounting, Intercompany, Fixed Assets as per US GAAP
- Preparation of Corporation returns, Multi-State Returns, Consolidated Tax returns, Treaty returns, state extensions and other International reporting's
- Generated account reconciliations related to income tax accounts and financial statements

#### **Professional Education & Certification**

- |  |                              |
|--|------------------------------|
| • Cleared US CMA Part 1 Conducted by IMA   | Sep 2019                     |
| • Successfully completed "Financial Modelling" Certification by NSE India with 92% | Jan 2018                     |
| • Acharya Institute of Management & Sciences                                       | 70%                          |
| MBA (Finance & Marketing)  | Bangalore University         |
| • The Institute of Cost Accountants of India by ICAI                               | 2008- 2010                   |
| CMA – Inter  |                              |
| • Rutviks Degree College   | 61%                          |
| B.com  | Acharya Nagarjuna University |
|  | 2005- 2008                   |