**Curriculum Vitae**

**MAJHI SRAVAN KUMAR**

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**Mobile:+91-9962808362**  **AT/-** **Majji Street,**

**Near Old Bus-Stand,**

**PO/District/- -Rayagada,**

**State-Odisha.**

**Pin Code – 765001.**

* **Cost Accountant with 8+ Years of Post Qualification Experience in Financial Planning & Analysis, Trend Analysis,Budgeting, Forecasting, Annual Operating Plan, Cost Control & Cost Reduction, Product Costing**

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| Career Objective | To Work in a dynamic environment that provides me a vide spectrum of experience and exposure.To Work in a challenging professional environment and there by utilize my talents and analytical abilities. |
| Professional Qualification | Passed ICWAI in June-2009 **(COST ACCOUNTANT)** from The Institute of Cost & Works Accountants of India & become Associate Member of the Institute in **First Attempt** |
| Educational Qualification | Passed B.COM (Hon’s) in June 2006 from Berhampur University. |
| **Computer Proficiency** | **Very Good in ERP Oracle Version i11 & updated Version i12**  **Post Graduate Diploma in Computer Application** ( Very good in MS-Exce, Powerpoint  **Type Writing English Lower Grade& Higher Grade with 1st Class** |
| Skills & strengths | * Self Confidence * Quick learner * Ability to train and motivate people * Good communication and presentation skills. * Self-motivated and a good team player * Comfortable working with an ambiguous environment * Be open to step up for handling new challenges, manage risk and uncertainty |

**Work Experience**

1. Worked in **Standard Chartered Global Business Services Private Limited from** November 2017 to Till July 2019 as **Associate Manager-Finance**

**Roles & Responsibilitiesin Standard Chartered GBS Pvt. Limited:-**

* Analyze the trends of Key Performance Indicators (KPI), especially relating to financial metrics such as sales, expenditures, and profit margin.
* Monitor KPI, and identify the cause of any unexpected variances
* Develop and continually improve budgeting, financial projections, and operating forecast
* Ad-hoc business performance reporting
* Present the monthly and quarterly financial reports of various units and departments
* Implement a business intelligence tool and dashboard reports
* Develop financial models and analyze them to support strategic initiatives
* Support management team and the Heads of Department with data-driven analysis
* Preparation of Annual & Monthly Budget for FTE ( Head Count)
* Actual Vs. Budgeted Head Count Analysis by preparation Head Count waterfall on monthly basis.
* Preparation of Seat Utilisation Report & Budget Vs. Actual Seat Utilisation Analysis thereby providing recommendations to management to ensure productivity & efficient seat Utilisation
* Preparation of Securitisation & Buyout MIS deals to various clients on Monthly Basis.
* Preparation of Unutilised Loan Limit Report for all loans, RLS Portfolio MIS report for retail lending,Preparation of NPA Report etc.
* Unit Costing ProductWise & Countrywise for Products-CASA,Credit Cards,Personal Loans etc ( supporting management in various decisions by providing necessary cost sheets & Suppporting on Cost reduction measures by advising on cycle time reduction through automation & digitalization in process etc.

1. Worked in **MagickWoods Exports Limited from** January 2016 to March 2017as **Deputy Manager**

**Roles & Responsibilities in in MagickWoods Exports Limited:-**

* New Product Pricing for all SKU’s – Vanity Baths & Modular Kitchen
* Product Costing of all SKU’s & Monitoring their Costs on Monthly Basis ( supporting management in various decisions by providing necessary cost sheets
* Preparation of Annual & Monthly Operating budget-product wise & customer wise and finding the variances for reporting to management for drop in sales & contribution.
* Variance Analysis of Material, Sales & Other Variable expenses like Power, R & M, etc
* Product Wise Contribution to locate low margin & loss making products.
* Make or Buy decisions for Various Components & parts
* Monthly preparation of Costing MIS ( Analysis of direct & indirect power, labour Cost, Material consumption % on selling Price, Preparation of Machine efficiency & Productivity reports

1. Worked in **M/s. Ucal Fuel Systems Limited** as **Assistant Manager from** Jan-2011 to till August 2015 **(4 Years 8 Months)**

**Roles & Responsibilitiesin Ucal Fuel Systems Limited:-**

* Leading the financial planning, forecasting, reporting and analysis across the business
* Provide commercial insight and analysis of results, identifying underlying trends and challenging the business on performance
* Responsibility for producing accurate and timely management reports, including an analysis of sales, operational expenditure of all Plants to VP-Operations
* Take ownership of performance management for the business including identifying and reporting KPIs which are linked to company strategy and drive positive actions
* Prepare financial forecasts and budgets
* Support and challenge the sales and operations teams with financial issues including providing financial training
* New Product Pricing
* CAPEX approval
* Product Costing ( supporting management in various decisions by providing necessary cost sheets
* Activity Based Costing and Target Costing
* Preparing Cost Audit report & reporting to Management
* Fixation of Stock Transfer Price and getting certification from the cost auditor as per CAS-4 for excise valuation.
* Preparation of Product-Wise profitability statement for Cost Compliance & Cost Audit Completion
* Preparation of Annual & Monthly Operating budget– plant wise, product wise & customer wise and finding the variances for reporting to management for drop in sales & contribution.
* Analysing direct material cost
* Analysis of Manpower productivity. Analyze of each element of variable conversion cost and fixed cost
* Variance Analysis of Material, Sales & Other Variable expenses like Power, R & M, etc
* Reporting Management on Plant Wise & Product Wise Contribution to locate low margin & loss making products.
* Carry out the cost benefit analysis for outsourcing proposal i.e. Make or Buy decisions for Various Components & parts
* Monthly preparation of Costing MIS ( Analysis of direct & indirect power, labour Cost, Material consumption % on selling Price, Preparation of Machine efficiency & productivity report, Standard Vs. actual tools consumption report, analysis of idle time, breakdown hours etc)
* 0Break-Even analysis & VAPCO calculation of all plants
* Inventory – Physical verification and Valuation.
* Monitoring Rejections & Scrap at all stages (die casting, machine shop, assembly, final inspection
* Monitoring inventory at all departments i.e. Stores, WIP, Finished Stock & Stock lying with Sub-contractor
* Raw-Material Reconciliation for issue to In-house production & sub-contractors
* Reconciliation of finished stock as per RG-1 registers with System Stock.
* Providing Quantitative and Value details of production, sales & closing stock in finalization of accounts.
* Analysis of Various expenses and reconciliation of costing figures with financial records.
* Preparation of Monthly, quarterly & yearly budget report and comparing with actuals in order to find out drop in sales quantity, selling price & increase in material consumption for management attention.
* Providing plant-wise &categorywise production details with Installed capacity to DGTD
* Negotiation with Customers for Price increase on account of RM price increase & loss on account of Foreign Exchange fluctuations for Imported Components.
* Workings on RM & FE indexation quarterly for Increase in RM & FE to be recovered from all Customers
* Identifying and working on areas of cost reduction
* Providing Detailed information to finance team for year end In respect of opening stock, closing stock, production & sales for each class of goods produced

1. Worked as **Senior Finance analyst** in **Zenta knowledge Services Pvt. Limited** from Mar 2010- Jan 2011

**Roles & Responsibilitiesin Zenta Knowledge Services Pvt. Limited:-**

* Business performance analysis and reporting Analyzing the KPIs on a regular basis to monitor the health of the business and related reporting to the Top Management.
* Annual Operating Plan (Budget) .
* To be a core member in formulating and driving the AOP for assigned business verticals.
* Variance analysis.
* Analyzing the variances against past performance and AOP.
* Month End Reporting activities:
* Assist in key month end activities which provides oversight of completeness and accuracy of underlying management information
* Support various teams with key Management reporting
* Reviewing financials on a daily basis during the month-end period and reporting issues to finance management, comparing Actual to plan/ forecast/ prior period to ensure correct

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| **Personal Details:** | Date of Birth: 5th July 1986  Father’s name: M. Dharma Rao  Father’s Occupation: Government Employee  Languages known: English, Tamil, Hindi, Telugu, Oriya,  Mother’s name: M. Sakuntala  Single or Married : Married  Wife Name: : M. Brundha ( House Wife)  Daughter : M. Pallavi  Notice Peiod : **Available to Join Immediately** |

I hereby declare that all the details furnished assssbove are true to the best of my knowledge and belief

Date: Place:**RAYAGADA (Majhi Sravan Kumar)**