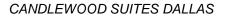


Manager - Flash

	2024 DAY	2024 MONTH	2024 YEAR	2023 DAY	2023 MONTH	2023 YEAR
% Rooms Occupied minus Comp	90.67	91.56	80.73	86.00	87.33	86.56
% Rooms Occupied minus House	91.33	91.78	80.77	86.00	87.33	86.82
ADR	89.28	92.79	87.80	94.80	92.43	86.65
ADR minus Comp	89.94	93.01	87.86	94.80	92.43	86.92
ADR minus House	89.28	92.79	87.80	94.80	92.43	86.65
Revenue per Available Room minus OOO	85.53	88.50	74.24	85.52	84.47	78.25
Total Revenue	12,417.73	38,888.16	1,349,059.96	12,526.70	37,248.37	1,411,987.03
% Rooms Occupied	91.33	91.78	80.77	86.00	87.33	86.82
Room Revenue	12,231.23	38,321.66	1,319,167.76	12,229.20	36,323.87	1,388,101.54
Food And Beverage Revenue	-24.00	-167.00	-242.10	-5.00	-5.00	-5.00
Other Revenue	210.50	733.50	30,134.30	302.50	929.50	23,890.49
						
Total Rooms in Hotel	150	450	18600	150	450	18450
Rooms Occupied	137	413	15024	129	393	16019
Available Rooms minus OOO Rooms	6	20	2744	14	37	1720
Rooms Occupied minus Comp	136	412	15015	129	393	15970
Rooms Occupied minus House Use	137	413	15024	129	393	16019
Day Use Rooms	1	1	133	0	1	226
Complimentary Rooms	1	1	9	0	0	49
House Use Rooms	0	0	0	0	0	0
Out of Order Rooms	7	17	832	7	20	711
Out of Service Rooms	0	0	1	0	0	0
Arrival Rooms	37	103	5497	44	141	5723
Arrival Persons	58	137	8495	60	201	8702
Departure Rooms	39	102	5469	48	127	5674
No Show Rooms	0	0	64	0	2	91
Walk-in Rooms	0	0	47	0	0	36
Waik-III Rooms						30
Total In-House Persons	183	528	21800	181	592	22851
Individual Persons In-House	148	417	19934	145	496	20978
Block Persons In-House	35	111	1866	36	96	1873
In-House Adults	176	498	20706	167	528	21460
In-House Children	7	30	1094	14	64	1391
Early Departure Rooms	2	3	320	1	8	493
Extended Departure Rooms	3	9	286	1	3	237
Cancelled Reservations for Today	14	32	1504	17	50	1970
Late Cancellations for Today	5	7	479	7	13	763
Reservations Made Today	57	186	6953	68	200	8043
Cancellations Made Today	11	34	1542	12	40	2066
Room Nights Reserved Today	186	613	19060	157	545	22938
Turnaways	3	4	224	7	18	452
Arrival Rooms for Tomorrow	35			23		
Arrival Persons for Tomorrow	63			37		
Departure Rooms for Tomorrow	52			60		
Departure Persons for Tomorrow	62			78		
% Rooms Occupied for Tomorrow	80.00			61.33		
% Occupancy Next 7 Days	70.86			51.24		
% Occupancy Next 7 Days % Rooms Occupied for the Next 31 Days	46.02			41.08		
Individual Rooms In-House	103	305	13162	93	296	14190
Individual Room Revenue	8,742.33	27,216.96	1,142,794.83	8,818.20	26,807.87	1,226,647.69
	0,1 72.00	21,210.30	1,112,104.00	5,010.20	20,007.07	.,220,347.03
Group Rooms In-House	34	109	1876	36	97	1864
Block Room Revenue	3,488.90	11,104.70	176,372.93	3,411.00	9,516.00	161,453.85
Average Room Revenue per Block Rooms	102.61	102.82	94.72	94.75	98.10	88.27
3						

Filter Calendar/Month to Date 05-03-24

Last Year Room Class All Net



16:00



Manager - Flash

	2024	2024	2024	2023	2023	2023
	DAY	MONTH	YEAR	DAY	MONTH	YEAR
Average Revenue per Block Rooms	102.73	103.00	94.98	94.75	98.10	88.40
					<u>'</u>	
Clean Rooms	1			1		
Dirty Rooms	137			131		

Filter Calendar/Month to Date 05-03-24 Last Year Room Class All Net Page 2 of 2