

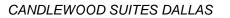
Manager - Flash

	2023	2023	2023	2022	2022	2022
	DAY	MONTH	YEAR	DAY	MONTH	YEAR
% Rooms Occupied minus Comp	84.67	74.77	83.75	73.33	84.43	89.69
% Rooms Occupied minus House	84.67	74.77	83.96	74.00	85.25	90.01
ADR	100.10	79.90	83.65	81.67	80.49	80.31
ADR minus Comp	100.10	79.92	83.86	82.41	81.27	80.60
ADR minus House	100.10	79.90	83.65	81.67	80.49	80.31
Revenue per Available Room minus OOO	87.68	62.50	73.32	62.52	72.39	74.43
Total Revenue	12,915.43	279,822.13	3,911,060.89	9,376.09	327,771.31	4,012,744.58
% Rooms Occupied						
	84.67	74.80	83.96	74.00	85.25 319,079.97	90.01
Room Revenue	12,712.93	277,883.20	3,845,168.22	9,064.94	,	3,957,725.99
Food And Beverage Revenue	0.00	-17.50	-150.00	0.00	0.00	0.00
Other Revenue	202.50	1,956.43	66,042.67	311.15	8,691.34	55,018.59
Total Daama in Llatel	450	4050	E 47E0	150	4050	E 47E0
Total Rooms in Hotel	150	4650	54750	150	4650	54750
Rooms Occupied	127	3478	45966	111	3964	49279
Available Rooms minus OOO Rooms	18	968	6478	34	444	3896
Rooms Occupied minus Comp	127	3477	45852	110	3926	49105
Rooms Occupied minus House Use	127	3478	45966	111	3964	49279
Day Use Rooms	2	23	417	1	59	595
Complimentary Rooms	0	1	114	1	38	174
House Use Rooms	0	0	0	0	0	0
Out of Order Rooms	5	204	2306	5	242	1575
Out of Service Rooms	0	0	0	0	0	3
Arrival Rooms	40	1230	15832	25	1368	16175
Arrival Persons	82	1999	24624	38	2232	26276
Departure Rooms	45	1233	15727	53	1367	16018
No Show Rooms	0	6	378	3	19	196
Walk-in Rooms	0	12	92	2	7	56
Total In-House Persons	265	5273	65646	165	6116	74914
Individual Persons In-House	257	4992	61228	160	5731	70623
Block Persons In-House	8	281	4418	5	385	4291
In-House Adults	240	5038	62347	165	5798	70108
In-House Children	25	235	3299	0	318	4806
Early Departure Rooms	4	69	1113	2	115	1331
Extended Departure Rooms	2	90	709	5	86	789
Cancelled Reservations for Today	18	363	4787	18	472	5373
Late Cancellations for Today	9	118	1751	4	190	1801
Reservations Made Today	27	1521	20590	24	1728	21576
Cancellations Made Today	12	310	4810	11	458	5440
Room Nights Reserved Today	38	3214	60101	41	4891	67167
Turnaways	0	41	1074	1	71	988
Tulliaways		41	1074	<u></u>		900
Arrival Rooms for Tomorrow	32			35		
Arrival Persons for Tomorrow	32			42		
	39 87					
Departure Rooms for Tomorrow				35		
Departure Persons for Tomorrow	199			66		
0/ Dooms Occupied for T	40.00			74.00		
% Rooms Occupied for Tomorrow	48.00			74.00		
% Occupancy Next 7 Days	43.33			84.86		
% Rooms Occupied for the Next 31 Days	45.10			60.28		
Individual Rooms In-House	119	3197	41592	106	3580	45094
Individual Room Revenue	11,937.94	257,423.31	3,500,811.94	8,720.93	292,283.01	3,623,046.70
Group Rooms In-House	8	281	4422	5	391	4209
Block Room Revenue	774.99	20,459.89	344,356.28	344.01	26,796.96	334,679.29
Average Room Revenue per Block Rooms	96.87	72.81	78.73	68.80	69.78	79.97

Filter Calendar/Month to Date 12-31-23

Last Year Room Class All Net Page 1 of 2

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Manager - Flash

	2023	2023	2023	2022	2022	2022
	DAY	MONTH	YEAR	DAY	MONTH	YEAR
Average Revenue per Block Rooms	96.87	73.39	78.87	68.80	69.78	80.61
		·	·	·	·	
Clean Rooms	2			2		
Dirty Rooms	128			119		

Filter Calendar/Month to Date 12-31-23
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