

(Name of Agency) Annual Procurement Plan for FY _____

| Code (PAP) | Procurement Project | PMO / End-User | Is this an Early Procurement Activity(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (php) | | | Remarks (brief description of Project) |
|---------------|------------------------|------------------------|---|---------------------|--|--------------------------------|--------------------|---------------------|--------------------|------------------------|-----------|-----------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PRJ-001 | Buying/Shopping | Central Procurement | No | Shopping | 2024-01-01 | 2024-08-15 | 2024-08-15 | 2024-08-15 | GAA,COB | 100,000.00 | 50,000.00 | 50,000.00 | Buying office supplies for |
| | | | | | | | | | | | | | maintaining office works |