



FILTERS

region All
market All
division All
customer All

P & L
By Fiscal Years

All values in USD
Note: 21 vs 20 is not part of pivot table

Fiscal Years					
Metrics	2019	2020	2021	21 vs 20	
Net Sales	87.5M	196.7M	598.9M	204.5%	
COGS	51.2M	123.4M	380.7M	208.6%	
Gross Ma	36.2M	73.3M	218.2M	197.6%	
GM%	41.4%	37.3%	36.4%	-2.3%	