



Filter by Country

Country

All



Sales Dashboard

By [Yahia Ousama](#)



Filter by Region

Region

All



Total Budget

258M

Total Forecast

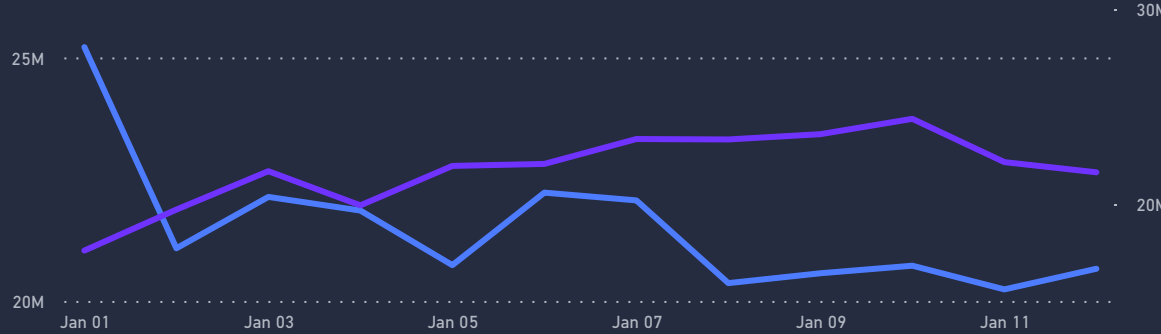
261M

Total Actual

145M

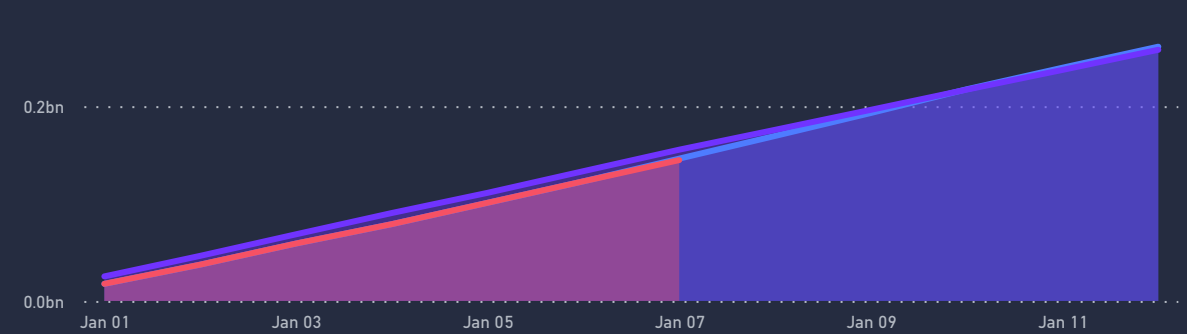
Budget and Forecast by Date

● Budget ● Forecast



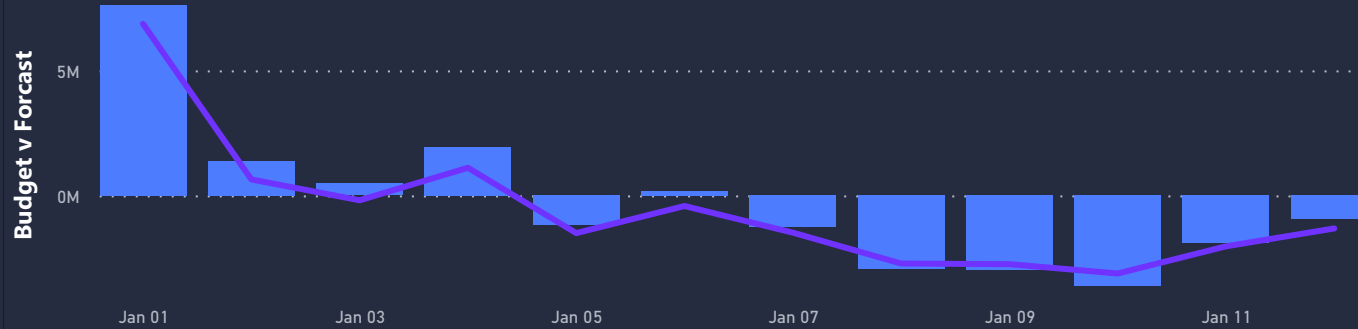
Running Totals

● Forecast RT ● Budget RT ● Actual RT

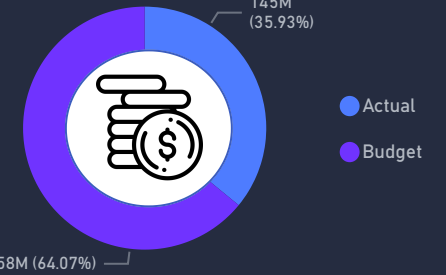


Forecast v Budget

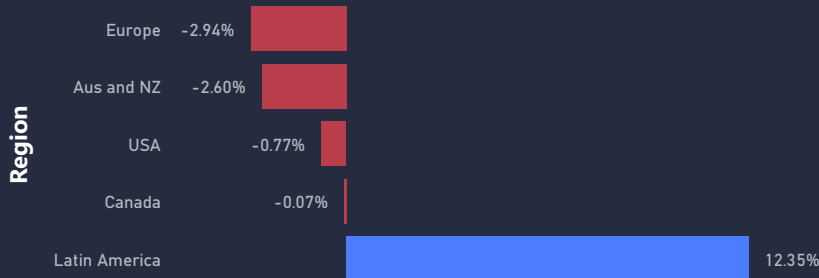
● Budget v Forecast ● Budget v Forecast %



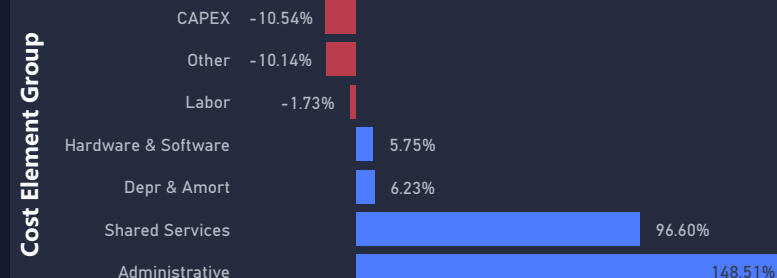
Actual and Budget



Budget v Forecast %



Budget v Forecast %



Budget v Forecast %

