

Sample Budgets

Summary Budget

Project Phase	Budgeted Total	Comments
Planning	\$50,000	Includes work hours for all project team members for gathering requirements and planning project.
Design	\$50,000	Includes work hours for all project team members for work on detailed design.
Development	\$20,000	Includes all work hours for development work.
Implementation	\$75,000	Includes all work hours for implementation.
Total:	\$195,000	

Time-phased Budget

Project Phase	Time Period 1	Time Period 2	Time Period 2	Total
Planning	\$25,000	\$25,000	\$0	\$50,000
Design	\$0	\$50,000	\$0	\$50,000
Development	\$0	\$10,000	\$65,000	\$75,000
Implementation	\$0	\$0	\$25,000	\$25,000
Total:	\$25,000	\$85,000	\$90,000	\$200,000