项目经费总决算表

|  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | | | | | | | | | | | | |
| 1、项目经费来源： 单位：万元 | | | | | | | | | | | | |
| 来 源 | | 任务书预算经费 | | | | | 核减经费 | | | 实际到位经费 | | |
| 区财政科技经费 | | {bgt\_fund0} | | | | | {reduce\_fund0} | | | {actual\_fund0} | | |
| 项目承担单位自筹经费 | | {bgt\_fund1} | | | | | {reduce\_fund1} | | | {actual\_fund1} | | |
| 其 他 | | {bgt\_fund2} | | | | | {reduce\_fund2} | | | {actual\_fund2} | | |
| 合 计 | | {bgt\_fund\_total} | | | | | {reduce\_fund\_total} | | | {actual\_fund\_total} | | |
| 2、项目经费支出： 单位：万元 | | | | | | | | | | | | |
| （1）项目经费支出预算： | | | | | | | | | | | | |
| 科 目 | 经费来源 | | 任务书预算经费 | | 核减经费 | | | | 调整经费 | | 实际支出经费 | |
| 设备费 | 区财政科技经费 | | {teach\_budget\_fund0} | | {teach\_reduce\_fund0} | | | | {teach\_adjust\_fund0} | | {teach\_actual\_fund0} | |
| 其他来源 | | {other\_budget\_fund0} | | {other\_reduce\_fund0} | | | | {other\_adjust\_fund0} | | {other\_actual\_fund0} | |
| 材料费 | 区财政科技经费 | | {teach\_budget\_fund1} | | {teach\_reduce\_fund1} | | | | {teach\_adjust\_fund1} | | {teach\_actual\_fund1} | |
| 其他来源 | | {other\_budget\_fund1} | | {other\_reduce\_fund1} | | | | {other\_adjust\_fund1} | | {other\_actual\_fund1} | |
| 测试化验加工费 | 区财政科技经费 | | {teach\_budget\_fund2} | | {teach\_reduce\_fund2} | | | | {teach\_adjust\_fund2} | | {teach\_actual\_fund2} | |
| 其他来源 | | {other\_budget\_fund2} | | {other\_reduce\_fund2} | | | | {other\_adjust\_fund2} | | {other\_actual\_fund2} | |
| 燃料动力费 | 区财政科技经费 | | {teach\_budget\_fund3} | | {teach\_reduce\_fund3} | | | | {teach\_adjust\_fund3} | | {teach\_actual\_fund3} | |
| 其他来源 | | {other\_budget\_fund3} | | {other\_reduce\_fund3} | | | | {other\_adjust\_fund3} | | {other\_actual\_fund3} | |
| 国际合作与交流费 | 区财政科技经费 | | {teach\_budget\_fund4} | | {teach\_reduce\_fund4} | | | | {teach\_adjust\_fund4} | | {teach\_actual\_fund4} | |
| 其他来源 | | {other\_budget\_fund4} | | {other\_reduce\_fund4} | | | | {other\_adjust\_fund4} | | {other\_actual\_fund4} | |
| 差旅费 | 区财政科技经费 | | {teach\_budget\_fund5} | | {teach\_reduce\_fund5} | | | | {teach\_adjust\_fund5} | | {teach\_actual\_fund5} | |
| 其他来源 | | {other\_budget\_fund5} | | {other\_reduce\_fund5} | | | | {other\_adjust\_fund5} | | {other\_actual\_fund5} | |
| 会议费 | 区财政科技经费 | | {teach\_budget\_fund6} | | {teach\_reduce\_fund6} | | | | {teach\_adjust\_fund6} | | {teach\_actual\_fund6} | |
| 其他来源 | | {other\_budget\_fund6} | | {other\_reduce\_fund6} | | | | {other\_adjust\_fund6} | | {other\_actual\_fund6} | |
| 档案出版、文献信息传播、知识产权事务费 | 区财政科技经费 | | {teach\_budget\_fund7} | | {teach\_reduce\_fund7} | | | | {teach\_adjust\_fund7} | | {teach\_actual\_fund7} | |
| 其他来源 | | {other\_budget\_fund7} | | {other\_reduce\_fund7} | | | | {other\_adjust\_fund7} | | {other\_actual\_fund7} | |
| 劳务费 | 区财政科技经费 | | {teach\_budget\_fund8} | | {teach\_reduce\_fund8} | | | | {teach\_adjust\_fund8} | | {teach\_actual\_fund8} | |
| 其他来源 | | {other\_budget\_fund8} | | {other\_reduce\_fund8} | | | | {other\_adjust\_fund8} | | {other\_actual\_fund8} | |
| 专家咨询费 | 区财政科技经费 | | {teach\_budget\_fund9} | | {teach\_reduce\_fund9} | | | | {teach\_adjust\_fund9} | | {teach\_actual\_fund9} | |
| 其他来源 | | {other\_budget\_fund9} | | {other\_reduce\_fund9} | | | | {other\_adjust\_fund9} | | {other\_actual\_fund9} | |
| 其他费用 | 区财政科技经费 | | {teach\_budget\_fund10} | | {teach\_reduce\_fund10} | | | | {teach\_adjust\_fund10} | | {teach\_actual\_fund10} | |
| 其他来源 | | {other\_budget\_fund10} | | {other\_reduce\_fund10} | | | | {other\_adjust\_fund10} | | {other\_actual\_fund10} | |
| 合 计 | | | {all\_fund\_tech\_total} | | {teach\_reduce\_fund\_total} | | | | {adjust\_fund\_total} | | {teach\_actual\_fund\_total} | |
| 区财政科技经费总合计 | | | {fund\_tech\_total} | | 其他来源总合计 | | | | {fund\_other\_total} | | | |
| （2）仪器设备购置费用明细：（单价在5万元以上，含5万元） | | | | | | | | | | | | |
| 名 称 | 型号 | 任务计划金额（单价） | | 实际购买数量 | | 实际支付金额（单价） | | 资金来源 | | 购买时间 | | 主要用途 |
| {TBL1.eqpt\_name} | {TBL1.eqpt\_model} | {TBL1.plan\_money} | | {TBL1.actual\_num} | | {TBL1.actual\_pay} | | {TBL1.fund\_src} | | {TBL1.buy\_time} | | {TBL1.main\_use} |

{image}