**北京市通州区专利实施**

**项目验收报告书**

项目名称：{project\_name}

项目验收单位：北京市通州区知识产权局

项目承担单位（盖章）：{org\_name}

北京市通州区知识产权局

二〇{now\_year}年{now\_month}月

**填 写 说 明**

本填写说明对《北京市通州区专利实施项目验收报告书》中各栏的填报作出了解释和要求，请填报前认真阅读。

1．单位年收入：指项目单位全年总收入，其中包括专利转化项目成果（产品）的收入。

2．产品执行标准：指项目开发或产业化执行的GB、QB等标准，填标准号。

3．项目单位通过质量认证情况：项目单位通过何种认证，可填写××年×月通过××质量认证。

4．经济考核指标及完成情况：考核指标栏填写立项时申报书中规定的考核指标，如2009年专利实施项目，实施经费支持前一年为2008年，实施经费支持后第一年为2009年。

5．项目推广扩散情况：专利实施项目成果有否转让、合作，按项填写，如系产品销售，对市场情况加以描述，国际、国内或地区市场占有率。

6．在项目实施年度有否新专利产生，类型填发明、实用新型、外观设计，状态填申请、实审、授权有效；有否新产品开发，自主开发或协作开发，水平填数字。

7．项目经费来源与支出：按项目资金来源与支出的实际发生额如实填写。

8．能力改善提高情况：项目单位在项目执行期间有否发展壮大，按项目单位整体填写。

9．项目经费总决算表：按照项目实际投入经费如实填写。项目单位的项目负责人、财务负责人和单位负责人需审核签字，项目单位的财务部门盖财务章确认。

10.项目单位意见：指计划项目单位领导层对该项目和完成情况的评价。

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 一、项目单位基本情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 注册地址 | | | | | | | {register\_address} | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 联系人 | | | | | | | {linkman} | | | | | | 联系电话 | | | | | {phone} | | | | | | | | | | | | | | | |
| 职工总数（人） | | | | | | | {staff\_num} | | | | | | 中级职称以上人数（人） | | | | | | | | | | | | | | | | | | {middel\_pos} | | |
| 单位年收入（万元） | | | | | | | {year\_income} | | | | | | 年利润  （万元） | | | | | {year\_profit} | | | | | | | | 年税金（万元） | | | | | {year\_tax} | | |
| 二、项目基本情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目负责人 | | | | | | | {leader\_name} | | | | | | 职务 | | | | | {leader\_job} | | | | | | | | 职称 | | | | | {tech\_pos} | | |
| 项目名称 | | | | | | | {project\_name} | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 所含专利名称 | | | | | | | {TBL1.shareholder\_name} | | | | | | | | | | | | | | 专利号 | | | | | | | {TBL1.stock\_ratio} | | | | | |
| 产品执行标准 | | | | | | | {product\_standard} | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 产品鉴定日期 | | | | | | | {identify\_date} | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主持鉴定单位 | | | | | | | {host\_org} | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 产品获奖情况 | | | | | | | 获奖名称 | | | | | | | | 授奖部门 | | | | | | | | | | | | | 获奖等级 | | | | | |
| {TBL2.award\_name} | | | | | | | | {TBL2.award\_dep} | | | | | | | | | | | | | {TBL2.award\_level} | | | | | |
| 三、项目实施过程中企业通过质量认证情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| {quality\_approve} | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 四、项目经济考核指标及完成情况 单位：万元、万美元 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 年度 | | | | | | 年收入 | | | | | | 年利润 | | | | | | | | 年缴税 | | | | | | | | 年创汇 | | | |
| 立项时预期指标 | | {expectation\_target\_year} | | | | | | {expectation\_target\_icome} | | | | | | {expectation\_target\_profit} | | | | | | | | {expectation\_target\_tax} | | | | | | | | {expectation\_target\_earning} | | | |
| 实施经费支持前一年 | | {previous\_year\_year} | | | | | | {previous\_year\_icome} | | | | | | {previous\_year\_profit} | | | | | | | | {previous\_year\_tax} | | | | | | | | {previous\_year\_earning} | | | |
| 实施经费支持后第一年 | | {after\_year\_year} | | | | | | {after\_year\_icome} | | | | | | {after\_year\_profit} | | | | | | | | {after\_year\_tax} | | | | | | | | {after\_year\_earning} | | | |
| 五、项目（产品）推广扩散情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 技术转让 | | | | | 受 让 方 名 称 | | | | | | | | | | | 企 业 规 模 | | | | | | | | | | | | | | | | | |
| {TBL3.order} | | | | | {TBL3.receiver} | | | | | | | | | | | {TBL3.company\_scale} | | | | | | | | | | | | | | | | | |
| 合作建厂 | | | | | 合 作 方 名 称 | | | | | | | | | | | 企 业 规 模 | | | | | | | | | | | | | | | | | |
| {TBL4.order} | | | | | {TBL4.partner\_name} | | | | | | | | | | | {TBL4.company\_scale} | | | | | | | | | | | | | | | | | |
| 市场开拓、占有情况：  {market\_open} | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 六、项目实施过程中企业研发新专利、开发新产品情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| {TBL5.order} | | | | | | 专利名称 | | {TBL5.patent\_name} | | | | | | | | | | | | | | | | | 类型 | | {TBL5.patent\_type} | | | | | | |
| 专利状态 | | {TBL5.patent\_state} | | | | | | | | | | | | | | | | | | | | | | | | | |
| {TBL6.order} | | | | | | 产品名称 | | {TBL6.produce\_name} | | | | | | | | | | | | | | | | | 水平 | | {TBL6.produce\_level} | | | | | | |
| 产品水平：1.国际领先 2.国际先进 3.国内领先 4.国内先进 5.填补国内空白 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 七、项目实施过程中人才培训情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | 技术培训 | | | | | | | 管理培训 | | | | | | | | 合 计 | | | | | | | | | | | | | | |
| 人数（人次） | | | | {tec\_num} | | | | | | | {manage\_num} | | | | | | | | {total\_person} | | | | | | | | | | | | | | |
| 课时数 | | | | {tec\_hour} | | | | | | | {manage\_hour} | | | | | | | | {total\_class} | | | | | | | | | | | | | | |
| 八、项目资金使用情况 单位：万元 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 项目经费来源与支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| （1）项目经费来源： | | | | | | | | | | {year0}年 | | | | | | {year1} 年 | | | | | | | | {year2}年 | | | | | | | | | 合 计 |
| 区专利实施经费 | | | | | | | | | | {year\_patent0} | | | | | | {year\_patent1} | | | | | | | | {year\_patent2} | | | | | | | | | {year\_total} |
| 其  他  来  源 | | | 市级以上 | | | | | | | {city0} | | | | | | {city1} | | | | | | | | {city2} | | | | | | | | | {city\_total} |
| 单位自筹 | | | | | | | {org0} | | | | | | {org1} | | | | | | | | {org2} | | | | | | | | | {org\_total} |
| 银行贷款 | | | | | | | {bank0} | | | | | | {bank1} | | | | | | | | {bank2} | | | | | | | | | {bank\_total} |
| 其他 | | | | | | | {other0} | | | | | | {other1} | | | | | | | | {other2} | | | | | | | | | {other\_sub\_total} |
| 总 计 | | | | | | | | | | {total0} | | | | | | {total1} | | | | | | | | {total2} | | | | | | | | | {total3} |
| （2）项目经费支出： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 科 目 | | | | | 经费来源 | | | | {p\_m\_year0}年 {p\_m\_year0}年 | | | | | | | {p\_m\_year1}年 | | | | | | | | | {p\_m\_year2}年 | | | | | | | | 合 计 |
| 设备费 | | | | | 区财政科技经费 | | | | {teach1\_fund0} | | | | | | | {teach2\_fund0} | | | | | | | | | {teach3\_fund0} | | | | | | | | {teach\_total0} |
| 其他来源 | | | | {other1\_fund0} | | | | | | | {other2\_fund0} | | | | | | | | | {other3\_fund0} | | | | | | | | {other\_total0} |
| 材料费 | | | | | 区财政科技经费 | | | | {teach1\_fund1} | | | | | | | {teach2\_fund1} | | | | | | | | | {teach3\_fund1} | | | | | | | | {teach\_total1} |
| 其他来源 | | | | {other1\_fund1} | | | | | | | {other2\_fund1} | | | | | | | | | {other3\_fund1} | | | | | | | | {other\_total1} |
| 测试化验加工费 | | | | | 区财政科技经费 | | | | {teach1\_fund2} | | | | | | | {teach2\_fund2} | | | | | | | | | {teach3\_fund2} | | | | | | | | {teach\_total2} |
| 其他来源 | | | | {other1\_fund2} | | | | | | | {other2\_fund2} | | | | | | | | | {other3\_fund2} | | | | | | | | {other\_total2} |
| 燃料动力费 | | | | | 区财政科技经费 | | | | {teach1\_fund3} | | | | | | | {teach2\_fund3} | | | | | | | | | {teach3\_fund3} | | | | | | | | {teach\_total3} |
| 其他来源 | | | | {other1\_fund3} | | | | | | | {other2\_fund3} | | | | | | | | | {other3\_fund3} | | | | | | | | {other\_total3} |
| 国际合作与交流费 | | | | | 区财政科技经费 | | | | {teach1\_fund4} | | | | | | | {teach2\_fund4} | | | | | | | | | {teach3\_fund4} | | | | | | | | {teach\_total4} |
| 其他来源 | | | | {other1\_fund4} | | | | | | | {other2\_fund4} | | | | | | | | | {other3\_fund4} | | | | | | | | {other\_total4} |
| 差旅费 | | | | | 区财政科技经费 | | | | {teach1\_fund5} | | | | | | | {teach2\_fund5} | | | | | | | | | {teach3\_fund5} | | | | | | | | {teach\_total5} |
| 其他来源 | | | | {other1\_fund5} | | | | | | | {other2\_fund5} | | | | | | | | | {other3\_fund5} | | | | | | | | {other\_total5} |
| 会议费 | | | | | 区财政科技经费 | | | | {teach1\_fund6} | | | | | | | {teach2\_fund6} | | | | | | | | | {teach3\_fund6} | | | | | | | | {teach\_total6} |
| 其他来源 | | | | {other1\_fund6} | | | | | | | {other2\_fund6} | | | | | | | | | {other3\_fund6} | | | | | | | | {other\_total6} |
| 档案出版、文献信息传播、知识产权事务费 | | | | | 区财政科技经费 | | | | {teach1\_fund7} | | | | | | | {teach2\_fund7} | | | | | | | | | {teach3\_fund7} | | | | | | | | {teach\_total7} |
| 其他来源 | | | | {other1\_fund7} | | | | | | | {other2\_fund7} | | | | | | | | | {other3\_fund7} | | | | | | | | {other\_total7} |
| 劳务费 | | | | | 区财政科技经费 | | | | {teach1\_fund8} | | | | | | | {teach2\_fund8} | | | | | | | | | {teach3\_fund8} | | | | | | | | {teach\_total8} |
| 其他来源 | | | | {other1\_fund8} | | | | | | | {other2\_fund8} | | | | | | | | | {other3\_fund8} | | | | | | | | {other\_total8} |
| 专家咨询费 | | | | | 区财政科技经费 | | | | {teach1\_fund9} | | | | | | | {teach2\_fund9} | | | | | | | | | {teach3\_fund9} | | | | | | | | {teach\_total9} |
| 其他来源 | | | | {other1\_fund9} | | | | | | | {other2\_fund9} | | | | | | | | | {other3\_fund9} | | | | | | | | {other\_total9} |
| 其他费用 | | | | | 区财政科技经费 | | | | {teach1\_fund10} | | | | | | | {teach2\_fund10} | | | | | | | | | {teach3\_fund10} | | | | | | | | {teach\_total10} |
| 其他来源 | | | | {other1\_fund10} | | | | | | | {other2\_fund10} | | | | | | | | | {other3\_fund10} | | | | | | | | {other\_total10} |
| **合 计** | | | | | | | | | {sum1} | | | | | | | {sum2} | | | | | | | | | {sum3} | | | | | | | | {sum4} |
| 区财政科技经费总合计 | | | | | | | | | {sum5} | | | | | | | 其他来源总合计 | | | | | | | | | {sum6} | | | | | | | | |
| 九、项目单位能力改善提高情况 单位：台、套、平米、万元 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 购置生产设备明细（单台套5万元及以上） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | 设备、工装、模具名称 | | | | | | | | | | | 数量 | | | | | | | | | | | 单价 | | | | | | | | | 合计金额 | |
| {TBL7.order} | {TBL7.equipment\_name} | | | | | | | | | | | {TBL7.equipment\_num} | | | | | | | | | | | {TBL7.equipment\_price} | | | | | | | | | {TBL7.equipment\_fund} | |
| 购置检测仪器明细（单台5万元及以上） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | 检测仪器名称 | | | | | | | | | | | 数量 | | | | | | | | 单价 | | | | | | | | | | | | 合计金额 | |
| {TBL8.order} | {TBL8.test\_name} | | | | | | | | | | | {TBL8.test\_num} | | | | | | | | {TBL8.test\_price} | | | | | | | | | | | | {TBL8.test\_fund} | |
| 厂房、场地改善情况 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 新建厂房面积 | | | | | | | | {factory\_area} | | | | | | | | | 合计金额 | | | | | | | | | | | | {factory\_sum} | | | | |
| 改扩建厂房面积 | | | | | | | | {rebuild\_area} | | | | | | | | | 合计金额 | | | | | | | | | | | | {rebuild\_sum} | | | | |
| 十、项目单位意见 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| {org\_suggest}    单位（盖章）  年 月 日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 十一、知识产权局验收意见 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| {final\_opinion}  通州区知识产权局  年 月 日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

{image}