



# Public Works Commission Agenda Report

Public Works  
Commission Meeting  
06-28-23

## Item 4.A.

To: Chair Dittrich and Members of the Public Works Commission

Prepared by: Jorge Rubalcava, Senior Civil Engineer

Approved by: Rob DuBoux, Public Works Director/City Engineer

Date prepared: June 21, 2023 Meeting date: Jun 28, 2023

Subject: Capital Improvement Projects and Disaster Recovery Projects Status Report

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**RECOMMENDED ACTION:** Receive and file report on the status of the City's current and upcoming Capital Improvement Projects and Disaster Recovery Projects.

**DISCUSSION:** Staff will provide a status update on the following active projects in the Fiscal Year 2022-2023 Capital Improvement Program:

### **Capital Improvement and Disaster Recovery Projects (Design)**

#### **2022 Morning View Resurfacing & Storm Drain Improvements**

➤ **Updates:**

- Staff is finalizing the design of the project plans. The plans required an LACFCD Permit. The plans will be submitted to the County for review and approval.

➤ **Project Schedule:**

- Complete Design: Summer 2023
- Advertise: Fall 2023
- Begin Construction: Fall 2023

#### **PCH Median Improvements Project**

➤ **Updates:**

- On September 22, 2022, the City received four (4) construction bids and rejected all bids due to a budget shortfall
- City is working with the design consultant to review design alternatives or phasing out into separate smaller projects that fit within the project budget.

- Project Schedule:
  - Complete Design: Fall 2023
  - Advertise: Fall/Winter 2023
  - Begin Construction: Winter 2023

#### **Westward Beach Road Repair Project**

- Updates:
  - City working with consultant on 100% design plans for the shoulder repairs
- Project Schedule:
  - Complete Design: Summer 2023
  - Advertise: Fall 2023
  - Begin Construction: Fall/Winter 2023

#### **Westward Beach Road Drainage Improvements Project**

- Updates:
  - Approval from Fish and Wildlife has been obtained. Plans are anticipated to be completed in Summer 2023.
- Project Schedule:
  - Advertise: Summer 2023
  - Begin Construction: Fall 2023

#### **Clover Heights Storm Drainage Improvements**

- Updates:
  - City submitted plans to CalOES for review and working with consultant to finalize plans and specifications
- Project Schedule:
  - Final Design: Summer, 2023
  - Advertise: Fall 2023
  - Begin Construction: Fall/Winter 2023

#### **Latigo Canyon Road Retaining Wall Repair Project**

- Updates:
  - Plans and specifications have been completed
  - Awaiting final FEMA/CalOES approval for scope modification
- Project Schedule:
  - Advertise: Fall 2023 (dependent upon FEMA/CalOES approval)
  - Begin Construction: Fall 2023

#### **Storm Drain Master Plan**

- Updates:
  - Project close out process has been initiated with FEMA/CalOES.

### **Trancas Canyon Park Upper and Lower Slopes Repair**

- Updates:
  - Project is currently out to bid. Bids are due July 27
- Project Schedule:
  - Advertise: July 2023
  - Begin Construction: Summer 2023

### **Civic Center Water Treatment Facility Phase 2**

- Updates:
  - Staff is working with the State Water Board regarding the Cultural Resources review for the SRF funding application
  - Staff has submitted a request for Federal funding
- Project Schedule: (pending the MOU extension approval):
  - Project is delayed due to the Cultural Resource review. Revised schedule will be developed upon the completion of the Cultural Resources review.

### **Permanent Skate Park**

- Updates:
  - Community Services is working with their consultant to finalize the design plans for this project.
- Estimated Schedule:
  - Complete Design: Fall/Winter 2023
  - Begin Construction: Winter/Spring 2024

### **PCH at Trancas Canyon Road Right Turn Lane**

- Updates:
  - City is currently working with the Planning Department on obtaining CEQA clearance
  - Project is in review with Caltrans and pending their review based upon CEQA clearance
- Estimated Schedule:
  - Complete Design: Fall 2023
  - Begin Construction: Winter 2023

### **Outdoor Warning Sirens**

- Updates:
  - Project received recommendation from the Public Works and Public Safety Commission joint meeting.
  - Project will be brought to City Council for direction and approval in August 2023.

### **Malibu Bluffs Park South Walkway Repairs**

- Updates:
  - The project design is currently being finalized.

- Estimated Schedule:
  - Complete Design: July, 2023
  - Begin Construction: Fall 2023

### **Trancas Canyon Park Playground**

- Updates:
  - Staff is currently working on the final design plans. Based upon input from Community Services, the construction of this project must be started no earlier than November 2023.
- Estimated Schedule:
  - Complete Design: Winter 2023
  - Advertise: Winter 2023
  - Begin Construction: Winter/Spring 2024

### **Malibu Canyon Road Traffic Study**

- Project Description: This project will consist of performing a traffic study on Malibu Canyon Road near Harbor Vista Drive and Potter Lane to determine if any feasible traffic safety improvements can be constructed at this location.
- Project Updates:
  - City issued RFQ/P for design services and received proposals in May 2023.
  - Staff will be evaluating the proposal and recommending a contract to City Council in August 2023.

### **Kanan Dume Biofilter**

- Project Description: This project was identified in the City's Enhanced Watershed Management Plan (EWMP). This project includes the installation of a biofilter on Kanan Dume Drive to capture and treat stormwater. The project is intended to assist with Municipal Separate Storm Sewer System (MS4) Discharge Permit requirements.
- Project Updates:
  - Complete Design: Spring 2024
  - Begin Construction: Spring/Summer 2024

### **PCH Median Improvements at Paradise Cove and Zuma Beach**

- Project Description: This project was identified in the 2015 PCH Safety Study and includes installing new raised medians and improvements. New raised medians are proposed east and west of PCH and Paradise Cove Road. The proposed improvements also include the relocation of the existing bus stop and new signage. The project will also include the installation of new raised medians on PCH in the areas where the double yellow lines exist in the vicinity of Zuma Beach, specifically where the yellow paddles are installed.
- Project Updates: City received funding agreement from Measure M and is scheduled for City Council on July 10, 2023 for execution.

**City Traffic Signals Backup Power**

- Project Description: This project will include upgrading the backup power system to the City's traffic signals on Civic Center Way, Webb Way, Malibu Canyon Road, and Winter Canyon Road
- Updates: Project is in the preliminary design phase
- Project Schedule: Design is anticipated to be completed July, 2023

## **Capital Improvement and Disaster Recovery Projects (Construction)**

### **PCH Signal Synchronization System Improvements Project**

- Updates:
  - Construction will start July 2023
- Project Schedule:
  - Begin construction: July 2023
  - Complete Construction: February 2025

### **Storm Drain Trash Screens Phase Two**

- Updates:
  - Awarded contract to United Stormwater Inc.
- Project Schedule:
  - Begin construction: July 2023
  - Complete Construction: Summer 2023

### **Malibu Road Slope Repairs**

- Updates: Project has been completed
- Complete Construction: City Council acceptance May 22, 2023

### **Encinal Canyon Road Repairs**

- Updates: Project has been completed
- Complete Construction: City Council acceptance May 22, 2023

### **Bluffs Park Shade Structure**

- Updates:
  - Construction was completed November 2022.
  - Notice of completion filed January 2023

### **Marie Canyon Green Streets**

- Updates:
  - Construction was completed, January 2023
  - City Council acceptance on April 24, 2023

### **Broad Beach Road Water Quality Repair**

- Updates:
  - Construction was completed, November 2022
  - City Council acceptance January 2023

### **Point Dume Walkway Repairs**

- Updates:
  - Construction was completed November 2022
  - City Council acceptance January 2023

## **Capital Improvement Projects (Not Started)**

### **PCH Crosswalk Improvements at Big Rock Drive and 20326 PCH**

- **Project Description:** This project was identified in the 2015 PCH Safety Study and includes the installation of overhead warning signs and raised medians on PCH. New flashing warning beacons will be installed approximately 200 feet east and west of 20326 PCH (Moonshadow's Restaurant). New raised medians, along with a pedestrian refuge area, are planned for this area. A new overhead flashing "signal ahead" beacon will be installed 400 feet east of PCH and Big Rock Drive intersection.
- **Project Updates:** Staff continues to work with Measure M to finalize the scope of work.

Staff has also prepared a Public Works Quarterly Update flier. This flier will include a variety of Public Works statistics, including Projects Under Design, Citizen Request, Encroachment Permits Issued, and the amount of Development Reviews performed. The flier will also include a "Project Spotlight" that will describe a City capital improvement project. The Quarterly Update Flier will be brought to the Public Works Commission every quarter and then posted on the City's website.

**ATTACHMENT:**                      Quarter 4 – Public Works CIP Update Flyer