

Public Works Commission Agenda Report

Public Works Commission Meeting 06-22-22

Item

4.A.

To: Chair Major and Members of the Public Works Commission

Prepared by: Troy Spayd, Assistant Public Works Director/City Engineer

Approved by: Rob DuBoux, Public Works Director/City Engineer

Date prepared: June 15, 2022 Meeting date: June 22, 2022

Subject: Capital Improvement Projects and Disaster Recovery Projects Status

Report

<u>RECOMMENDED ACTION:</u> Receive and file report on the status of the City's current and upcoming Capital Improvements Projects and Disaster Recovery Projects.

<u>DISCUSSION:</u> Staff will provide a status update on the following active projects in the Fiscal Year 2021-2022 Capital Improvement Program:

Capital Improvement Projects (Design)

Marie Canyon Green Streets

Updates:

■ A bid opening was held on June 9, 2022, and the agreement is scheduled for the July 11, 2022 Council meeting.

> Project Schedule:

Complete Design: May 2022

Begin Construction: Summer 2022

PCH Median Improvements Project

Updates:

The project was approved by the Planning Commission on September 8, 2021. This project received Caltrans approval since the work will be on Pacific Coast Highway. The project will be advertised for construction bids after approval. An agreement for construction management services was approved by Council on March 14, 2022. The project will go out to bid once the specifications have been finalized.

> Project Schedule:

Complete Design: March 2022
Advertise: Summer 2022
Begin Construction: Fall 2022

PCH Signal Synchronization System Improvements Project

Updates:

This project will be presented to the Planning Commission in July 2022. This project requires Caltrans approval since the work will be on PCH. The project report has been approved and final plans are being routed through Caltrans for approval. It is anticipated that the project will have final approval by June 2022. The project will be advertised for construction bids shortly after final approval. If possible, the construction of this project will begin in coordination with the PCH Median Improvement.

> Project Schedule:

Complete Final Design: Spring 2022

Advertise: Summer 2022

Award Contract and Begin Construction: Fall 2022

Westward Beach Road Repair Project

Updates:

On March 28, 2022, The City Council modified the scope of work for this project to include the repair of the existing road as necessary. The proposed revision makes the Measure M funding not eligible for this project. The revised project budget was included in the Fiscal Year 2022-2023 budget. Upon the adoption of the budget, the revised project will be redesigned and constructed early fall.

> Project Schedule:

Complete Design: Summer 2022Begin Construction: Fall 2022

Civic Center Water Treatment Facility Phase 2

Updates:

- At the June 13, 2022 City Council meeting, the Council approved an Amendment to the HRL agreement to provide additional design budget. The additional budget will be used to fund the cultural resources soil investigation. This work is required with the SRF financing.
- Letters will be mailed out the property owners providing a project update regarding the proposed time extension to the MOU deadlines.
- Staff is working with the State Water Board for available project grants.

> Project Schedule:

Complete Design: December 2021

Advertise for Bidding: December 2022

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Begin Construction: Spring 2023

Permanent Skate Park

Project Description: This project includes designing and constructing a permanent skate park located on the Crummer/Case Court parcel adjacent to Malibu Bluffs Park. The project would include parking and additional site amenities such as trash cans, benches, tables, and restrooms.

Updates:

• In May 2021, the Council approved funding for additional engineering work related to the project. Staff has worked with the consultant over the past several months to complete the engineering work, and the final draft plans are expected to be completed in Spring 2022. The Planning Commission will then review the project in Summer 2022 before final review by the Council.

> Estimated Schedule:

Complete Design: Spring 2022

Begin Construction: To be determined

PCH at Trancas Canyon Road Right Turn Lane

- ➤ <u>Project Description:</u> This project consists of installing a new westbound right turn lane at the intersection of PCH and Trancas Canyon Road.
- Updates:
 - The agreement was awarded at the Council on May 9, 2022. A kick-off meeting was held on May 16, 2022 and the design is underway.
- ➤ Estimated Schedule:

Begin Design: Spring 2022

Michael Landon Center Roof Replacement Project

- Project Description: This project consists of replacement the roof at the Michael Landon Center at Malibu Bluffs Park.
- Updates:
 - Staff is preparing the bid documents for an informal bid.
- > Estimated Schedule:

Complete Design: Summer 2022

Construction: Fall 2022

Capital Improvement Projects (Construction)

Bluffs Park Shade Structure

<u>Project Description:</u> This project consists of the installation of four single-post shade structures at Malibu Bluffs Park.

Updates:

 Council awarded the contract on May 9, 2022. A pre-construction is being scheduled to get this project started.

> Estimated Schedule:

Complete Design: February 2022Begin Construction: Summer 2022

Michael Landon Center HVAC Replacement Project

- Project Description: The HVAC unit at the Michael Landon Center was in need of replacing at Malibu Bluffs Park
- Updates:
 - Council awarded the contract on May 23, 2022. A pre-construction is being scheduled for July.
- > Estimated Schedule:
 - Begin Construction: Summer 2022

Capital Improvement Projects (Not Started)

Vehicle Protection Devices

➤ <u>Project Description:</u> Per Malibu Municipal Code Section 17.48.070 requires vehicle impact protection devices to be installed for all parking spaces located adjacent to any outdoor pedestrian seating area. There are two locations within the City's right-of-way and City-owned property that would require a vehicle impact protection device.

Legacy Park Paver Repair Project

Project Description: This project will consist of removing and repairing a large section of pavers in Legacy Park. The pavers have become uneven and damaged in several areas

Malibu Bluffs Park South Walkway

<u>Project Description:</u> This project will include replacing the existing sidewalk located on the south side of Malibu Bluffs Park.

Trancas Playground Resurfacing

Project Description: The project will include removing and replacing the upper layer of the playground surfacing at Trancas Canyon Park.

PCH Median Improvements at Paradise Cove and Zuma Beach

Project Description: This project was identified in the 2015 PCH Safety Study and includes installing new raised medians and improvements. New raised medians are proposed east and west of PCH and Paradise Cove Road. The proposed improvements also include the relocation of the existing bus stop and new signage. The project will also include the installation of new raised

medians on PCH in the areas where the double yellow lines exist in the vicinity of Zuma Beach, specifically where the yellow paddles are installed.

Capital Improvement Projects (Completed)

Civic Center Way Improvements

<u>Updates</u>: The contractor completed the project and Council accepted this project as complete at the September 13th City Council Meeting.

Civic Center Stormwater Diversion Structure

<u>Updates</u>: The contractor has completed the storm drain improvements on Civic Center Way. The improvements modified the existing concrete channel underneath Civic Center Way by adding a 3' concrete curb adjacent to the existing flap gates. The new curb prevents brackish water intrusion into the City's Civic Center Stormwater Treatment Facility. This project was accepted by the Council at the January 24, 2022 meeting.

2021 Annual Street Maintenance

<u>Updates:</u> This project included resurfacing Malibu Road, Broad Beach Road, Latigo Canyon Road, Corral Canyon Road, Webb Way, Rambla Pacifico Street and Vista Pacifica with a slurry seal treatment and adding speed humps to Birdview Avenue. This project was identified in the City's Pavement Management Plan. This project was accepted by the Council at the January 24, 2022 meeting.

Disaster Projects (Design)

Latigo Canyon Road Roadway/Retaining Wall Improvements (FEMA Project)

- Updates:
 - Staff finalized the design of this project.
 - Staff is working with FEMA/CalOES to substitute the existing timber with non-combustible materials and include the replacement of guardrails within the project limits.
- > Project Schedule
 - Complete Design: April 2022
 - Advertise: Summer 2022
 - Begin Construction: Summer 2022

Trancas Canyon Park Planting and Irrigation Repairs (CalJPIA/FEMA Project)

- Updates:
 - The project consultant has started the design of this project.
- > Project Schedule:
 - Complete Design: Summer 2022Begin Construction: Summer 2022

Trancas Canyon Park Slope Stabilization Project (CalJPIA Project)

- Updates:
 - The project consultant has started the design of this project.
- > Project Schedule:

Complete Design: Summer 2022Begin Construction: Summer 2022

Storm Drain Master Plan (FEMA Project)

- Project Description: This project is funded through a grant from FEMA after the Woolsey Fire. The City will create a complete inventory of storm drains, culverts, debris basins, manholes, and other drainage structures within the City.
- ▶ <u>Updates:</u> Council approved an agreement in December for design services. A kick-off meeting was held in late December.
- Estimated Schedule:
 - Completion Date: Summer 2022

Clover Heights Storm Drain (FEMA Project)

- Project Description: This project consists of design and construction of a few storm drains on Clover Heights. The existing storm drain facility ends at the intersection of Clover Heights and Harvester Road. During storms, this intersection floods and causes debris to block the road. An extended storm drain towards the end of Clover Heights will help eliminate this issue.
- Updates:
 - An agreement was awarded at the June 13, 2022 Council meeting. A kick-off meeting has been scheduled with the Consultant to begin the design process.

Encinal Canyon Road Drainage Improvements (CalOES Project)

- <u>Project Description:</u> This project consists of repairing damage storm drain facilities and roadway embankments that were damaged by the Woolsey Fire.
- Updates:
 - The project design has been completed at 90% and consultant is completing the final design.
- > Estimated Schedule:

Complete Design: Summer 2022Begin Construction: Fall 2022

Malibu Road Slope Repairs (CalOES Project)

- Project Description: The existing slope adjacent to the beach access stairs at 24712 Malibu Road has been eroded and caused damage to Malibu Road.
- Updates:
 - The design has started and is anticipated to be completed by the Summer 2022.

> Estimated Schedule:

Complete Design: Summer 2022Begin Construction: Fall 2022

Westward Beach Road Shoulder Repairs (CalOES Project)

Project Description: The project consists of repairs the damaged shoulder on Westward Beach Road.

Updates:

This project is currently under design with the City's consultant. It is anticipated that the final design will be complete by Fall 2022. The project will be advertised for construction bids with construction beginning in Spring 2023.

> Estimated Schedule:

Complete Design: Fall 2022Begin Construction: Spring 2023

Outdoor Warning Sirens - Design (FEMA Project)

▶ Project Description: An Emergency Warning Siren system will improve the City's ability to alert the community by providing mechanisms to alert residents in areas without power and those who live in neighborhoods with poor cell service. Phase One of the project included a sound study to determine the optimal number and locations of individual sirens, power and infrastructure requirements, and siren sound range. The City has been awarded a FEMA Hazard Mitigation grant to fund the design, engineering and environmental compliance needed for a shovel ready project. Phase Two of the Emergency Warning Sirens project will be implementation of the design plan, including purchasing, installing, and testing the sirens. The City will apply for future grant funding for this phase of the project.

➤ <u>Updates</u>:

- On November 30, 2021, City Council approved an agreement with Acoustic Technology to design the outdoor warning sirens. A design report will be presented to Council upon completion.
- Comments were sent back to the Consultant, a meeting will be scheduled to discuss those comments with the consultant in the next few days.
- > Estimated Schedule: TBD

Disaster Projects (Construction)

Broad Beach Road Water Quality Infrastructure Repairs (CalJPIA Project)

Updates:

The project consultant prepared the specifications for the project. The City received bids on April 7, 2022. The agreement was awarded on June 13,