

Filters

FY	2019
region	All
country	All
customer	All
division	All

P&L report
by Fiscal Year month

Metrics	Quarters		mmm	
	Q1		Q2	
	Sep	Oct	Nov	Dec
Net_sales	6.5M	8.M	10.7M	11.4M
COGS	3.8M	4.7M	6.3M	6.7M
Gross_Margin	2.6M	3.4M	4.5M	4.7M
G_M%	40.87%	41.97%	41.49%	41.39%

FY	2020
region	All
country	All
customer	All
division	All

P&L report
by Fiscal Year month

Metrics	Quarters		mmm	
	Q1		Q2	
	Sep	Oct	Nov	Dec
Net_sales	17.1M	20.6M	28.7M	29.9M
COGS	10.6M	12.8M	18.1M	18.9M
Gross_Margin	6.5M	7.8M	10.6M	11.M
G_M%	37.77%	37.78%	37.04%	36.81%

FY	2021
region	All
country	All
customer	All
division	All

P&L report
by Fiscal Year month

Metrics	Quarters		mmm	
	Q1		Q2	
	Sep	Oct	Nov	Dec
Net_sales	44.8M	54.6M	74.3M	78.1M
COGS	28.4M	34.7M	47.4M	49.8M
Gross_Margin	16.4M	19.9M	27.M	28.3M
G_M%	36.65%	36.52%	36.29%	36.26%

Net Sales Actual Growth Percfe
Comparison

ATLIQ HARDWARES



21 vs 20	162.06%	164.68%	159.10%	161.05%
20 vs 19	164.63%	156.58%	167.27%	161.45%



Q2	Q3				
Jan	Feb	Mar	Apr	May	
6.5M		6.1M	6.4M	6.3M	6.5M
3.9M		3.5M	3.8M	3.7M	3.8M
2.7M		2.6M	2.7M	2.6M	2.6M
40.87%		41.94%	41.45%	41.39%	40.79%

Q2	Q3				
Jan	Feb	Mar	Apr	May	
17.1M		15.9M	2.1M	7.8M	9.9M
10.7M		9.9M	1.3M	4.8M	6.2M
6.5M		6.M	.8M	2.9M	3.7M
37.75%		37.74%	36.68%	37.73%	37.49%

Q2	Q3				
Jan	Feb	Mar	Apr	May	
44.8M		41.8M	44.M	43.5M	44.4M
28.4M		26.5M	28.M	27.7M	28.1M
16.4M		15.3M	16.M	15.8M	16.3M
36.68%		36.53%	36.37%	36.33%	36.63%

ATLIQ HARDWARES



161.40%	162.49%	1981.59%	461.21%	347.02%
162.75%	162.02%	-67.07%	22.73%	53.05%



Q4				Grand Total
Jun	Jul	Aug		
6.2M	6.5M	6.3M	87.5M	
3.6M	3.8M	3.7M	51.2M	
2.6M	2.7M	2.6M	36.2M	
42.00%	41.48%	41.39%	41.43%	

Q4				Grand Total
Jun	Jul	Aug		
14.9M	16.1M	16.5M	196.7M	
9.3M	10.2M	10.5M	123.4M	
5.5M	5.9M	6.1M	73.3M	
37.27%	36.68%	36.79%	37.28%	

Q4				Grand Total
Jun	Jul	Aug		
41.5M	44.M	43.M	598.9M	
26.4M	28.M	27.4M	380.7M	
15.1M	16.M	15.6M	218.2M	
36.45%	36.37%	36.26%	36.43%	

ATLIQ HARDWARES



178.64%	173.93%	160.31%	204.48%
140.65%	148.00%	162.03%	124.85%