上瀬谷その3業務配分額 2025.3.14

単位は全て円、税抜き R5.9協議時配分

		プレック	空間創研	ヘッズ	総合設計	共信	ランズ計画			
	3か年総額	46,000,000	24,925,000	45,476,250	24,881,250	25,668,750	83,048,750	250,000,000		
総額(当時の想定)	R4契約額 (実績)	35,088,000	17,544,000	17,544,000	17,544,000	17,544,000	70,176,000			
250,000,000	R5配分(当時・暫定)	5,981,403	4,045,889	15,311,039	4,021,907	4,453,575	,,,,,	250,000,000		
	R6配分 (当時・暫定)	4,930,597	3,335,111	12,621,211	3,315,343	3,671,175	5,816,563			
3か年総額を確定値に	更新									3か
	3か年総額	62,729,280	33,989,724	62,015,053	33,930,063	35,003,961	113,251,919	340,920,000		→ R4
総額(確定値)	R4契約額 (実績)	35,088,000	17,544,000	17,544,000	17,544,000	17,544,000	70,176,000			R5
340,920,000	R5配分(実績)	12,912,478	4,045,000	15,310,000	4,171,723	4,303,759	3,637,039	040 000 000		
	R5北配分(実績)	11,245,000	6,963,000	12,700,000	6,950,999	7,171,001	26,400,000	340,920,000		R5‡
	R6配分(総額からの差し引き)	3,483,802	5,437,724	16,461,053	5,263,341	5,985,201	13,038,880			R6
[種間の割合を調整	調整内容は別添1参照									合計
LIEIGONIII CHIE	3か年総額	63,862,839	30,768,030	62,015,053	32,617,521	35,003,961	116,652,596	340,920,000		
総額(確定値)	R4契約額(実績)	35,088,000	17,544,000	17,544,000	17,544,000	17,544,000	70,176,000	,,0		
0,920,000	R5配分(実績)	12,912,478	4,045,000	15,310,000	4,171,723	4,303,759	3,637,039			
	R5北配分(実績)	11,245,000	6,963,000	12,700,000	6,950,999	7,171,001	26,400,000	340,920,000		
	R6配分(総額からの差し引き)	4,617,361	2,216,030	16,461,053	3,950,799	5,985,201	16,439,557			
			"							
16 戸田風景委託賃(2	00万)を各社(プレック、ヘッズ、総						440.450.500	0.40.000.000		
公野(陳宁传)	3か年総額	65,362,839 35,088,000	30,768,030	61,515,053 17,544,000	32,117,521 17,544,000	35,003,961	116,152,596 70,176,000	340,920,000		
総額(確定値)	R4契約額(実績) R5配分(実績)	12,912,478	17,544,000 4,045,000	15,310,000	4,171,723	17,544,000 4,303,759	3,637,039			
0,920,000	R5能分(実績)	11,245,000	6,963,000	12,700,000	6,950,999	7,171,001	26,400,000	340,920,000		
			2,216,030	16,461,053	3,950,799	5,985,201	16,439,557			
	PG配分()									
	R6配分() 戸田風景委託費調整	4,617,361 1500000	2,210,030	-500000	-500000	0,000,201	-500000			
R6増額変更を反映 内	戸田風景委託費調整		30,768,030			35,003,961		355 ,609,140		
	戸田風景委託費調整 駅は別添2参照 3か年総額	1500000		-500000	-500000 35,030,038	35,003,961	-500000	95 5 609,140		
総額(確定値)	戸田風景委託費調整 駅は別添2参照	1500000 68,892,883	30,768,030	-500000 63,169,918	-500000		-500000 122,744,309	35 5,609,140		
総額(確定値)	戸田風景委託費調整 駅は別添2参照 3か年総額 R4契約額(実績)	1500000 68,892,883 35,088,000	30,768,030 17,544,000	-500000 63,169,918 17,544,000	-500000 35,030,038 17,544,000	35,003,961 17,544,000	-500000 122,744,309 70,176,000			
総額(確定値)	戸田風景委託費調整 IRIは別湊2参照 3か年総額 R4契約額(実績) R5配分(実績)	1500000 68,892,883 35,088,000 12,912,478	30,768,030 17,544,000 4,045,000	-500000 63,169,918 17,544,000 15,310,000	-500000 35,030,038 17,544,000 4,171,723	35,003,961 17,544,000 4,303,759	-500000 122,744,309 70,176,000 3,637,039	355,609,140 355,609,140	\	
総額(確定値)	戸田風景委託費調整 (記は別湊2 参照 (3か年総額 (実績) R5配分(実績) R5北配分(実績)	1500000 68,892,883 35,088,000 12,912,478 11,245,000	30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000	-500000 35,030,038 17,544,000 4,171,723 6,950,999	35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000		\	
	戸田風景委託費調整 駅は別添2参照 3か年総額 吊4契約額 (実績) R5配分 (実績) R6配分 (実績) R6配分 ()	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361	30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799	35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557			
総額(確定値)	戸田風景委託費調整 「お年総額 (字類) (字類) (字類) (字類) (字類) (字類) (字類) (字類)	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000	30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000	-500000 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000	35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000		× 0.03	
総額(確定値) 0,920,000	戸田風景委託費調整 (おけり (東韓) (東韓) (東韓) (東韓) (東韓) (東韓) (東韓) (東韓)	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865	-500000 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713	355,609,140	× 0.03	
総額(確定値) 10,920,000	戸田風景委託費調整 (おり) (京領) (京領) (京領) (京領) (京領) (京領) (京紀) (京領) (京紀) (京紀) (京紀) (京紀) (京紀) (テ田風景委託費調整 (市田風景委託費調整 (市田風景委託費調整 (市田風景委託費調整 (市田風景委託費調整 (市田風景委託費調整) (アロース・アロース・アロース・アロース・アロース・アロース・アロース・アロース・	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865	-500000 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713		× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整 おか年総額 名が年総額 名を記分(実績) 名を配分(実績) 名を配分(実績) 名を配分(実績) 名を配分() 戸田風景委託費調整 名・増額配分(今回設定) ス・ケート ス・ケート	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000	355,609,140	× 0.03	
総額(確定値) 0,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000	-500000 63,169,918 17,544,000 15,310,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000	-500000 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039	355,609,140	× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478 11,245,000	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000	-500000 35,030,038 17,544,000 4,171,723 6,950,999 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000	355,609,140	× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557	355,609,140	× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000	355,609,140 355,609,140	× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557	355,609,140 355,609,140	× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001	-500000 122,744,309 70,176,000 3,637,039 26,400,000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000	355,609,140 355,609,140	× 0.03	
総額(確定値) 9,920,000 事務手数料3%を各社が 総額(確定値)	戸田風景委託費調整	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000 2,216,030	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001 5,985,201	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713	355,609,140 355,609,140	× 0.03	
総額(確定値) 10,920,000	戸田風景委託費調整	1500000 68.892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000 2,216,030	-500000 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865	35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001 5,985,201	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713	355,609,140 355,609,140	× 0.03	
総額(確定値) #0.920,000 #務手数料3%を各社が 総額(確定値) #0.920,000	戸田風景委託費調整	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 8,601,488	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 -923,041	-500000 63,169,918 17,544,000 15,310,000 16,461,053 -500000 1,654,865 63,169,918 17,544,000 15,310,000 12,700,000 16,461,053 -500000 1,654,865 -1,895,098	-500000 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 -1,050,901	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001 5,985,201	-500000 122,744,309 70,176,000 3,637,039 26,400,000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 -3,682,329	355,609,140 355,609,140 355,609,140	× 0.03	
総額(確定値) 10,920,000 事務手数料3%を各社が 総額(確定値) 10,920,000	戸田風景委託費調整	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 8,601,488	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 -923,041	-500000 63,169,918 17,544,000 15,310,000 12,700,000 1,661,053 -500000 1,5310,000 15,310,000 15,310,000 15,310,000 16,461,053 -500000 1,654,865 -1,895,098	-500000 35,030,038 17,544,000 4,171,723 6,950,999 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 -1,050,901	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 -1,050,119	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 -3,682,329	355,609,140 355,609,140 355,609,140 64,359,141	× 0.03	
総額(確定値) #0.920,000 #務手数料3%を各社が 総額(確定値) #0.920,000	戸田風景委託費調整	1500000 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 68,892,883 35,088,000 12,912,478 11,245,000 4,617,361 1500000 3,530,044 8,601,488	30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 30,768,030 17,544,000 4,045,000 6,963,000 2,216,030 -923,041	-500000 63,169,918 17,544,000 15,310,000 12,700,000 1,661,053 -500000 1,5310,000 15,310,000 15,310,000 15,310,000 16,461,053 -500000 1,654,865 -1,895,098	-500000 35,030,038 17,544,000 4,171,723 6,950,999 -500000 2,912,517 35,030,038 17,544,000 4,171,723 6,950,999 3,950,799 -500000 2,912,517 -1,050,901	35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 35,003,961 17,544,000 4,303,759 7,171,001 5,985,201 -1,050,119	-500000 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 122,744,309 70,176,000 3,637,039 26,400,000 16,439,557 -500000 6,591,713 -3,682,329	355,609,140 355,609,140 355,609,140 64,359,141	× 0.03	

基本金額

175,440,000

44,380,000

71430000 49,670,000

340,920,000 8,840,000

個別項目

特例措置による変更分含む

8840000 民有地樹木調査

当初契約額