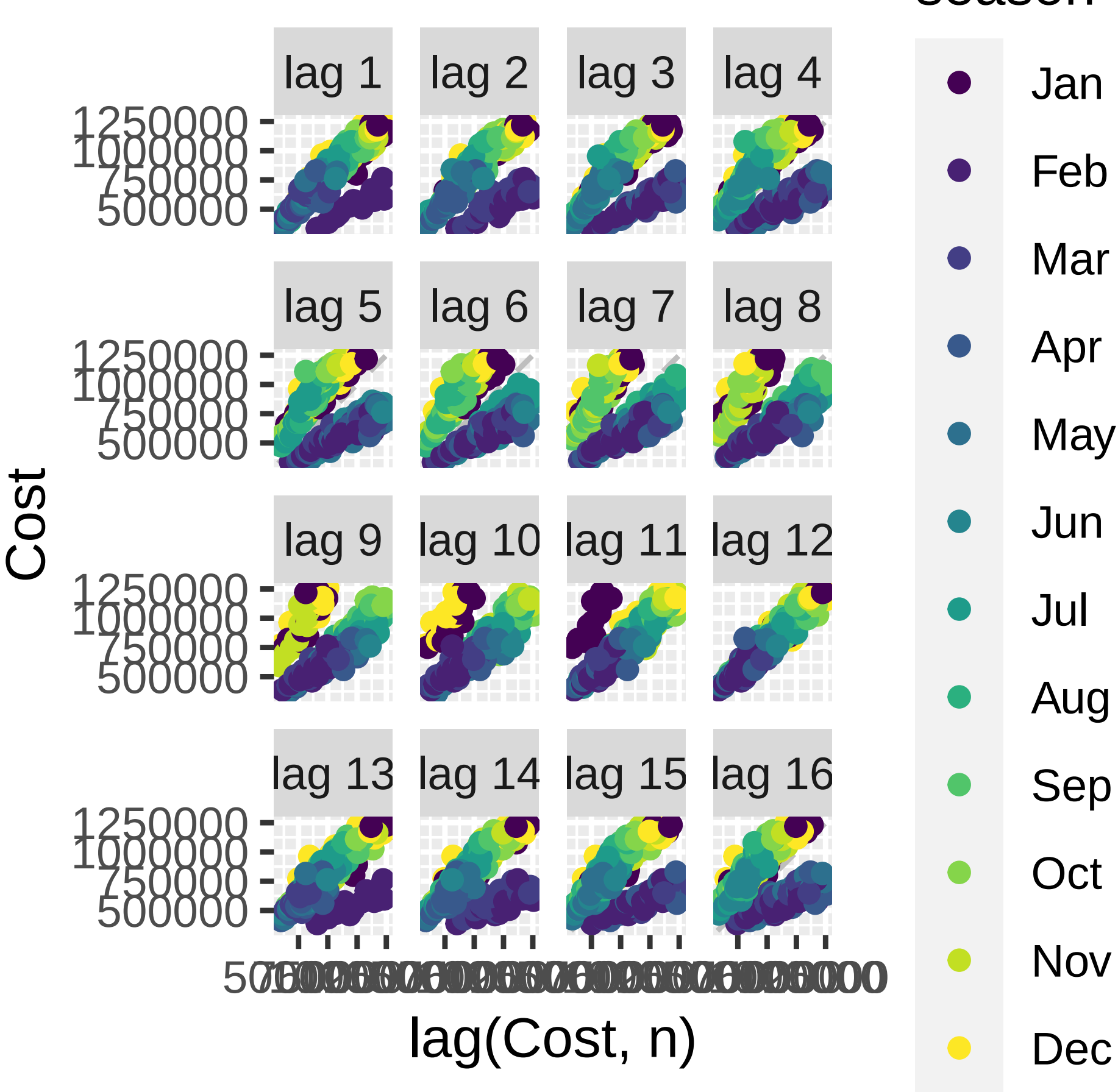
Season
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
lag 1
lag 2
lag 3
lag 4
lag 5
lag 6
lag 7
lag 8
lag 9
lag 10
lag 11
lag 12
lag 13
lag 14
lag 15
lag 16
1250000
1000000
750000
500000
Cost
lag(Cost, n)