



Supply Chain & Logistics - Executive Overview



Total Revenue

578K

Total Units Sold

46K

Total Logistics Cost

53.48K

Average Lead time

15.96

Avg Manu Lead Time

14.77

Average Defect Rate

5

Product type

- cosmetics
- haircare
- skincare

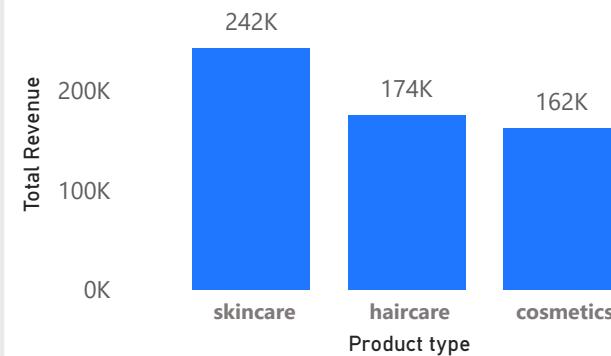
Location

- Bangalore
- Chennai
- Delhi
- Kolkata
- Mumbai

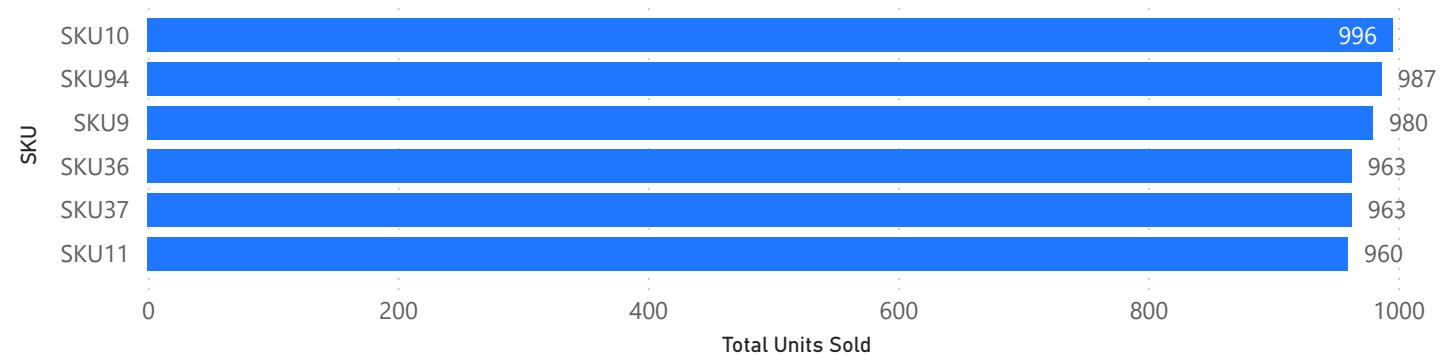
Transport modes

- Air
- Rail
- Road
- Sea

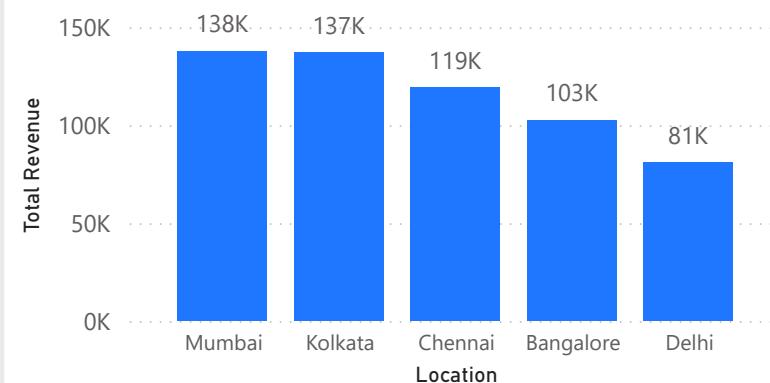
Total Revenue by Product type



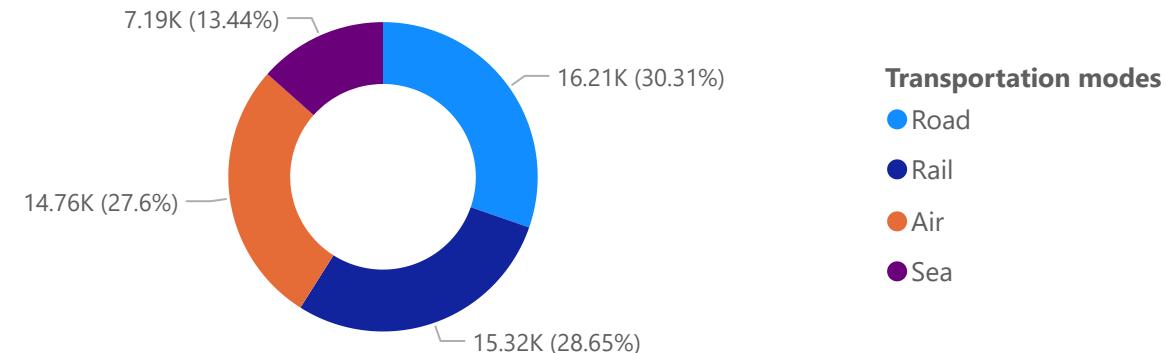
Total Units Sold by SKU



Total Revenue by Location



Total Logistics Cost by Transportation modes





Inventory & Operations Overview



Total Stock

5K

Avg Stock Level

47.77

Total Production Volume

57K

Avg manufacture cost

14.77

Availability %

48.4

Product type

- cosmetics
- haircare
- skincare

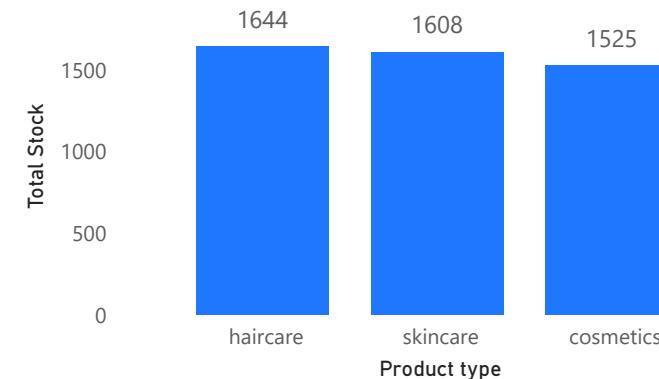
Location

- Bangalore
- Chennai
- Delhi
- Kolkata
- Mumbai

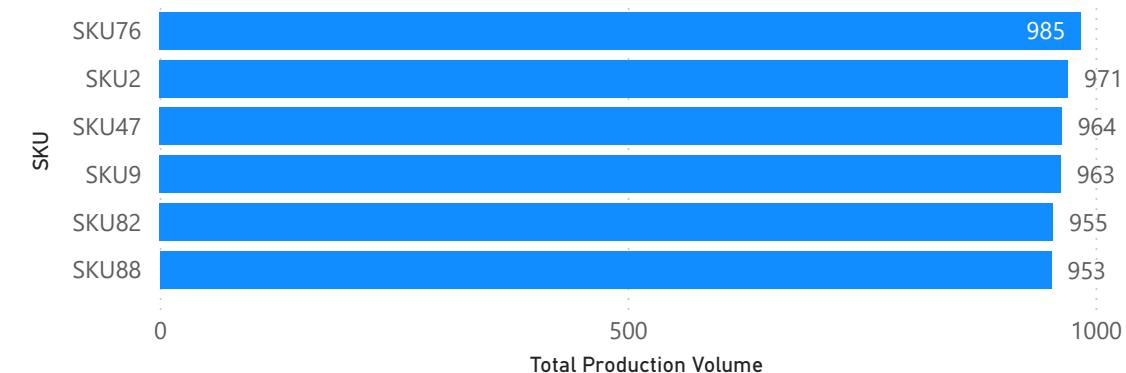
Transport mode

- Air
- Rail
- Road
- Sea

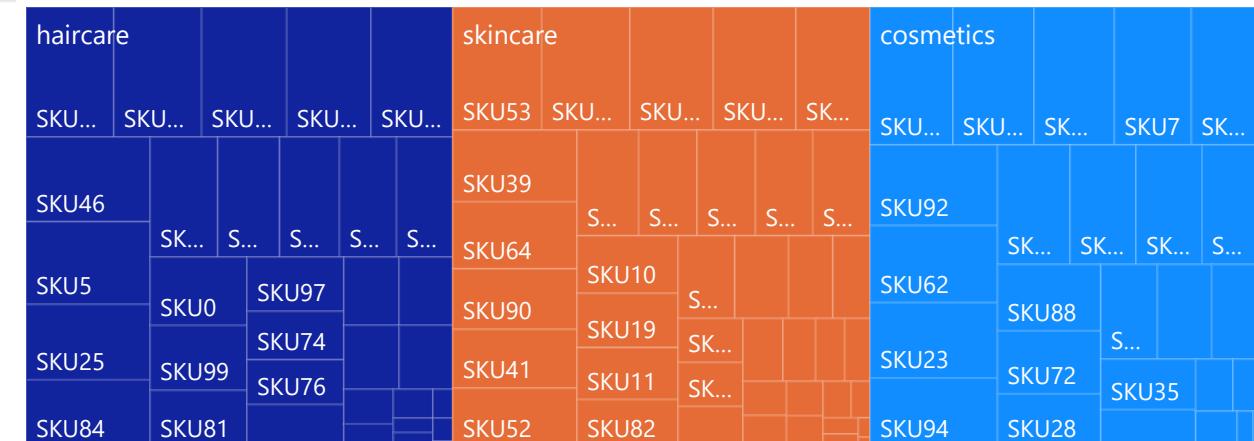
Stock Level by Product Type



Top 6 SKUs by Production Volume



Availability vs Order Quantities





Lead Time & Efficiency Dashboard



Average time taken to deliver

15.96

Average Manufacturing Lead Time

14.77

Average Defect Rate

5

Product type

- cosmetics
- haircare
- skincare

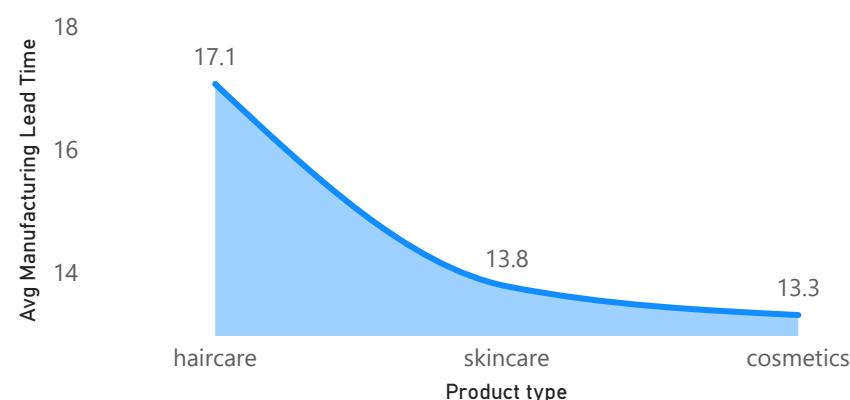
Location

- Bangalore
- Chennai
- Delhi
- Kolkata
- Mumbai

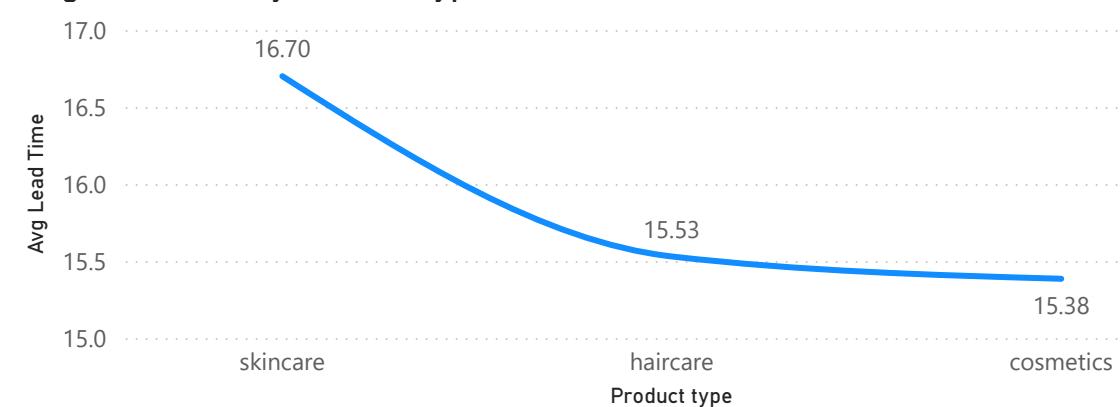
Transport mode

- Air
- Rail
- Road
- Sea

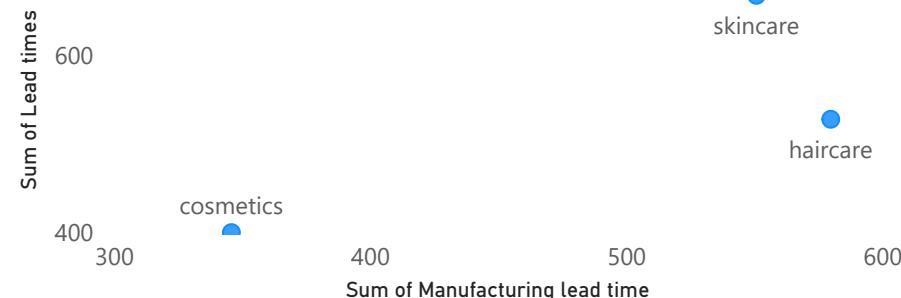
Average Manufacturing Lead Time by Product Type



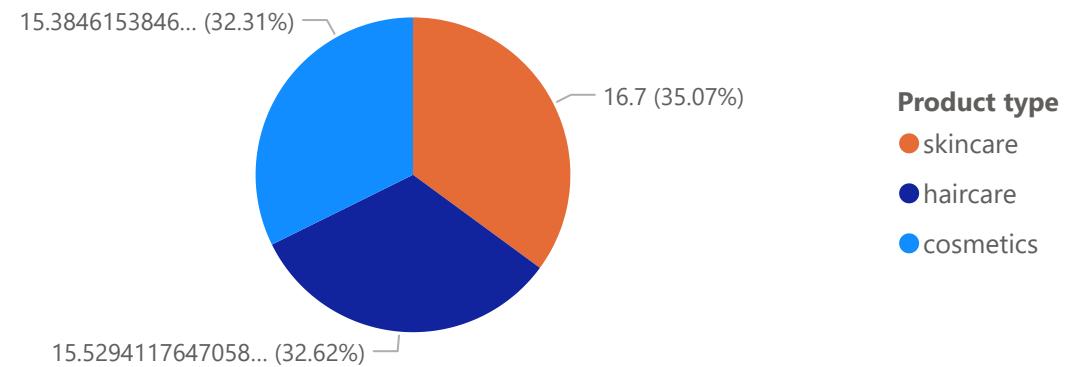
Avg Lead Time by Product type



Sum of Manufacturing lead time and Sum of Lead times by Product type



Avg Lead Time by Product type





Quality & Defect Analysis

Total Passed Products

23

Total Failed Products

36

Defect Cost

10.73K

Average Defect Rate

5

Product type

- cosmetics
- haircare
- skincare

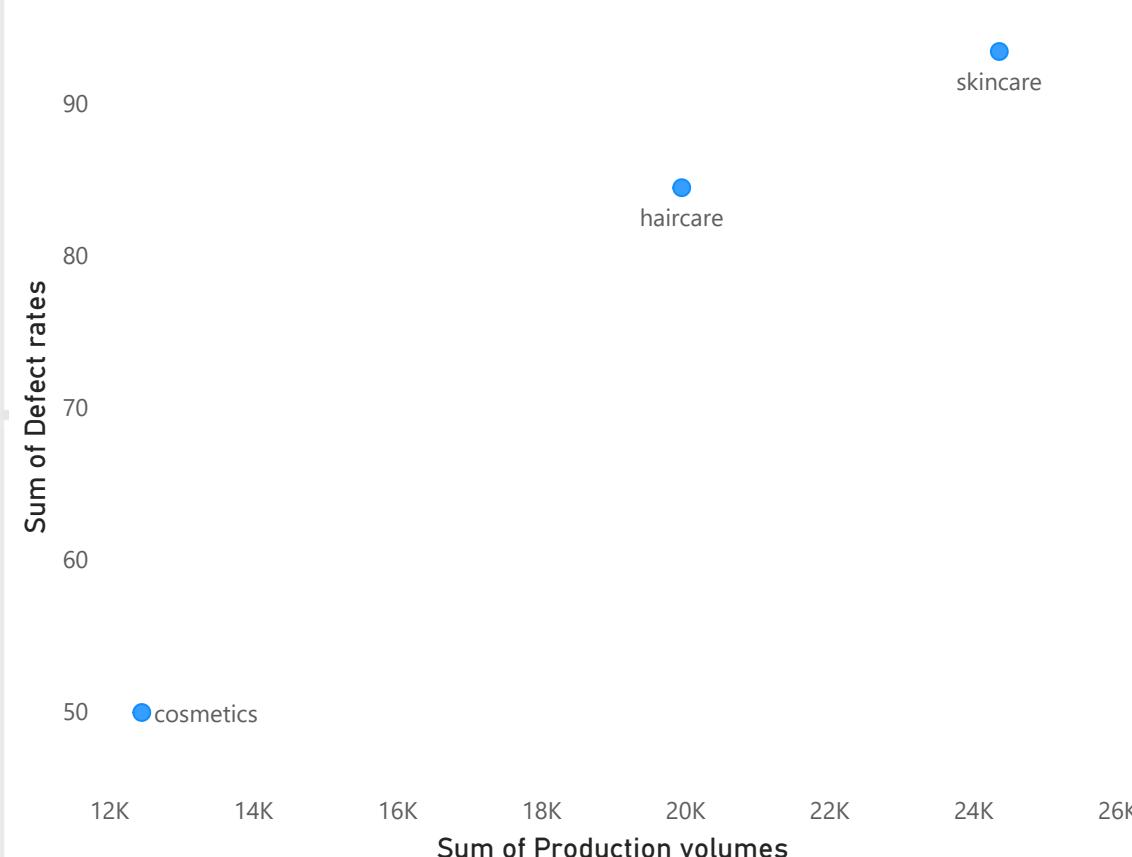
Location

- Bangalore
- Chennai
- Delhi
- Kolkata
- Mumbai

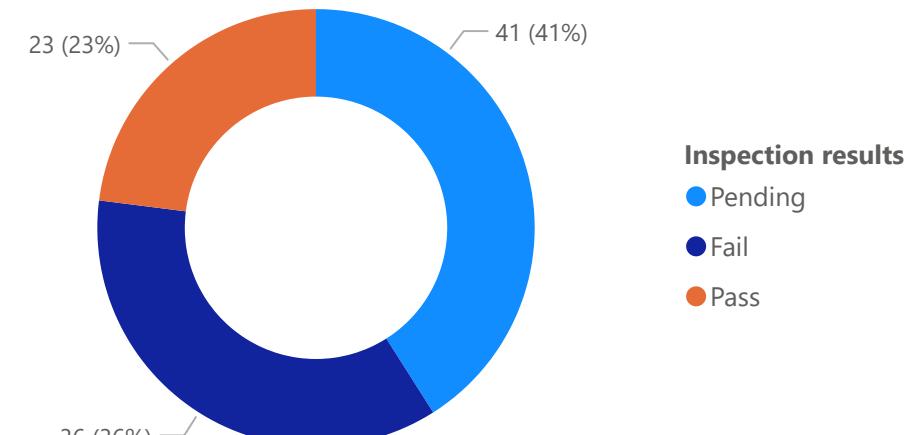
Transport mo...

- Air
- Rail
- Road
- Sea

Sum of Production volumes and Sum of Defect rates by Product type



Pass vs Fail Percentage



Inspection results

- Pending
- Fail
- Pass