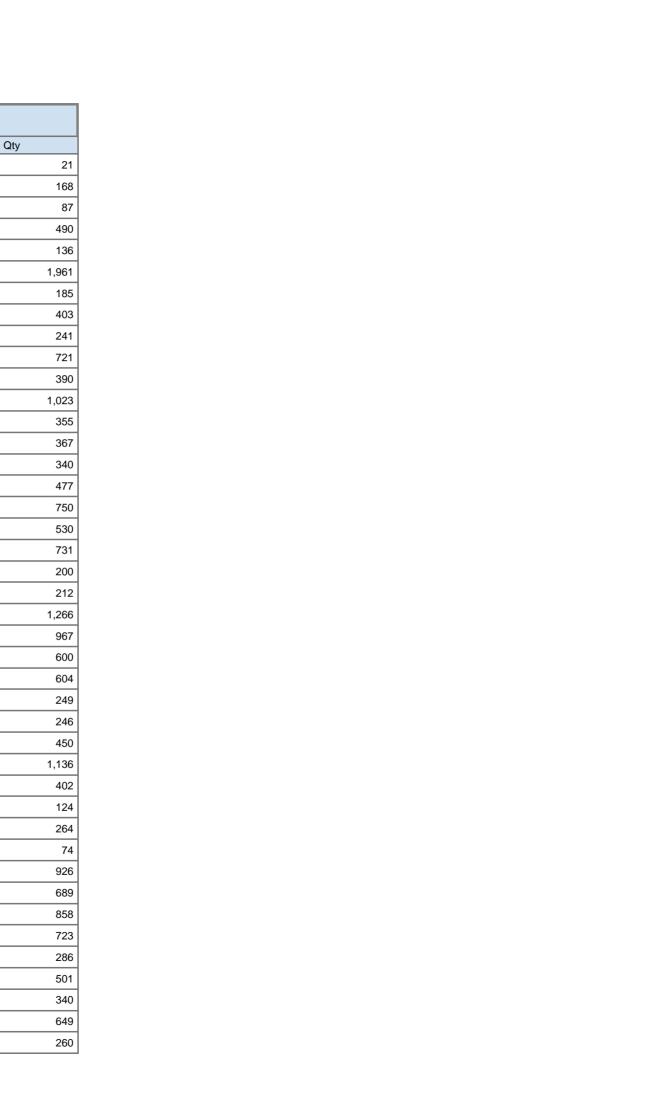
## Update Sales By Hour vs Budget DATE AS OF 18 Sep 2023

		As of 12 PM		As of 3 PM		Closing Store		All Day	
store	Store Name	Netsales	Qty	Netsales	Qty	Netsales	Qty	Netsales	Qty
186	AEON MAL Pop Store	199,000	1	463,690	5	852,460	15	1,365,000	21
187	BLU Plaza MAL BZR	1,788,045	46	2,449,190	33	12,238,250	89	14,842,779	168
212	Sleman CityHall	2,295,052	16	788,400	10	11,843,082	61	13,447,328	87
215	Kramat Jati MAL JKT	1,757,160	14	21,184,411	121	57,725,574	355	72,673,104	490
220	MAL Kediri KDR	2,540,232	22	4,405,200	30	13,030,612	84	17,996,436	136
221	Panakkukang MAL MKS	19,648,192	107	79,879,198	412	258,947,247	1,442	322,950,123	1,961
223	Batu Town Sq MAL MLG	2,554,641	16	5,344,180	39	22,998,084	130	27,835,050	185
227	Sidoarjo Town Sq MAL	7,796,332	47	9,543,347	65	53,523,468	291	63,840,673	403
233	Bangkalan PLZ MAL	3,195,132	22	9,503,359	75	16,982,763	144	26,739,868	241
235	Lippo Kendari MAL	12,518,033	95	20,336,089	139	62,256,264	487	85,685,032	721
239	Ciputra MAL Cibubur	10,069,402	46	20,030,862	116	41,036,270	228	64,086,968	390
241	BIG MAL Samarinda	13,383,523	71	35,245,437	235	118,091,152	717	150,198,299	1,023
243	Cibubur Junction MAL	6,992,793	41	10,542,051	67	56,027,087	247	66,272,010	355
245	CBD Ciledug MAL TNG	6,257,553	44	14,284,683	97	33,642,895	226	48,815,433	367
249	Pakuwon Mall Solo	6,697,251	39	13,012,460	91	30,497,491	210	45,231,714	340
252	Ambon City MAL	5,838,973	47	16,943,245	139	37,742,938	291	54,527,168	477
253	Mega Town Sq MAL PLK	17,076,013	98	24,283,219	151	84,929,031	501	113,773,210	750
254	Cibinong MAL BGR	8,829,840	50	22,152,992	128	57,402,024	352	79,625,996	530
255	Malang Town Sq TC	14,709,926	67	42,069,711	248	75,684,549	416	119,337,105	731
256	Kaza City MAL SBY	2,641,336	23	6,312,139	64	13,217,786	113	19,974,109	200
258	Mandau City TC DURI	1,435,361	9	9,605,823	54	25,578,231	149	32,990,464	212
261	Plaza Medan Fair TC	11,681,942	55	52,016,519	277	183,673,075	934	222,857,240	1,266
263	Mega Mall TC Manado	6,849,109	50	28,095,585	181	117,807,130	736	137,614,256	967
264	Palu Grand MAL	3,005,742	14	19,389,455	130	73,917,038	456	86,767,779	600
266	Lippo Puri MAL JKT	7,310,493	54	18,060,374	104	75,314,398	446	90,707,446	604
267	Ciputra MAL PBR	0	0	6,101,157	42	35,532,040	207	37,507,385	249
269	Depok Town Square TC	6,263,983	40	7,973,190	53	22,447,223	153	33,049,005	246
272	The Park MAL DPK	6,171,401	27	18,343,298	127	47,376,269	296	64,766,638	450
273	SKA MAL Pekanbaru	15,840,536	108	46,182,366	245	136,770,889	783	179,093,505	1,136
275	Mega MAL Batam	8,859,921	45	12,595,292	82	47,055,204	275	61,721,096	402
276	Bondowoso MAL	990,321	5	3,939,904	39	11,849,408	80	15,116,786	124
281	Brylian PLZ MAL KDR	6,982,801	39	7,560,124	57	26,784,099	168	37,231,553	264
282	Pakuwon Mall Jogja	2,388,200	14	15,715,863	50	1,756,641	10	17,892,526	74
283	Ayani Mega MAL PTK	16,984,662	81	22,918,846	155	118,228,724	690	142,461,470	926
284	Q MAL Banjarbaru	14,616,494	115	23,040,875	140	72,320,239	434	99,078,926	689
287	Ratu Indah MAL MKS	13,935,453	87	41,134,467	254	88,457,537	517	129,304,015	858
289	Paragon City MAL SMG	11,808,614	58	34,139,401	186	101,293,604	479	132,650,107	723
290	City MAL Palopo	1,584,380	9	11,805,037	64	33,753,891	213		
293	Royal Plaza TC SBY	5,935,513	44	30,189,280	180	47,792,987	277	75,601,604	501
294	Jogja City MAL	10,435,347	72	13,737,492	91	29,646,214	177	48,485,633	340
296	Serang MAL	9,234,314	62			87,345,285	437	109,900,916	-
298	PLZ Kalibata MAL JKT	4,143,470	16		46	28,015,707	198		260



store	Store Name	Netsales	Qty	Netsales	Qty	Netsales	Qty	Netsales	Qty
299	Citimall TC Cilegon	1,158,430	9	6,386,402	32	13,447,001	64	18,911,561	105
300	Lippo MAL LLG	2,858,862	16	10,811,074	66	21,457,796	137	31,646,605	219
302	Festive Walk MAL KWG	6,506,911	42	18,651,108	82	30,370,031	146	50,025,270	270
303	Solo Square MAL	9,840,865	44	26,607,278	147	38,012,973	179	67,082,086	370
305	Nagoya Hill TC Batam	16,386,622	57	36,365,916	178	77,713,307	462	117,536,797	697
307	Citimall TC Sukabumi	17,214,401	106	27,350,701	174	47,769,353	263	83,184,194	543
309	Binjai Supermall TC	2,520,201	20	12,268,403	73	51,910,747	325	60,089,505	418
310	Lippo PLZ MAL Buton	4,556,623	32	11,373,611	116	12,800,742	74	25,883,762	222
311	Duta MAL BJM	10,466,413	36	37,952,222	213	158,973,265	743	186,839,550	992
312	Lippo PLZ MAL Jambi	7,797,594	54	12,036,218	74	39,034,252	223	53,034,292	351
313	Pejaten MAL JKT	9,692,776	66	17,437,013	156	54,739,264	292	73,755,904	514
316	Batam City Square TC	4,826,453	37	7,582,862	52	40,428,221	276	47,601,384	365
317	Citimall Dumai	1,842,061	10	13,650,194	79	17,685,513	99	29,889,881	188
319	MDS ONE BATAM MALL	354,000	2	5,639,911	29	14,522,566	104	18,483,313	135
321	Plaza Mulia MAL SMR	1,229,660	9	2,485,304	31	12,214,994	92	14,351,314	132
322	Singkawang City MAL	1,450,160	12	8,003,520	49	24,878,733	158	30,930,102	219
326	Lippo PLZ MAL Jember	5,931,501	30	16,275,452	97	30,448,813	182	47,437,627	309
327	Citimall Sampit	3,732,744	34	11,384,116	66	29,037,273	169	39,778,498	269
	THE PARK MAL SMG						124		
328	THE PARK KENDARI	2,431,534	26	9,558,552	63 88	16,910,605	361	26,036,659	213 472
		3,601,652	23	15,753,790		52,837,808		65,038,964	
332	Gajah Mada TC JKT	1,141,050	7	7,659,742	47	23,458,389	125	29,062,325	179
333	Manado Town Sq MAL	6,398,724	51	29,280,399	220	105,116,824	679	126,843,195	950
334	OPI MAL Palembang	5,430,500	27	16,455,652	93	56,397,272	323	70,525,607	443
336	Balikpapan Baru TC	7,022,995	49	9,743,509	71	18,728,469	119	31,977,453	239
337	Basko Grand MAL PAD	9,441,337	52	19,401,044	80	72,613,477	365	91,401,674	497
338	Palembang Square MAL	11,530,171	59	35,317,754	166	122,105,468	536	152,210,264	761
339	Artha Gading MAL JKT	11,666,346	72	30,342,555	170	99,716,350	524	127,680,406	766
344	Metmal Cileungsi BGR	7,732,623	31	8,919,261	49	35,191,366	184	46,705,631	264
345	Central PLZ MAL BDL	7,205,383	38	17,304,345	75	61,253,815	282	77,264,453	395
347	Cito MAL Surabaya	2,122,280	17	9,376,200	56	23,400,922	168	31,440,903	241
350	Bencoolen MAL BGL	6,685,590	40	22,886,036	145	68,752,572	375	88,580,359	560
351	Citimall Gorontalo	2,953,216	26	15,327,931	120	29,252,380	206	42,822,997	352
352	Sunrise MAL MJK	2,887,050	15	12,504,622	63	26,063,343	150	37,346,860	228
355	E Walk MAL BPP	10,994,782	68	33,486,876	198	91,170,296	426	122,208,968	692
358	CSB MAL Cirebon	7,380,650	51	38,307,980	208	95,942,599	493	127,595,702	752
359	Fest City MAL BDG	337,900	2	14,310,726	131	45,643,547	275	54,317,273	408
362	Tanjungpinang MAL	3,756,735	17	6,203,877	50	22,367,106	152	29,124,070	219
366	Citimall Ketapang	114,900	2	4,152,353	29	10,603,206	85	13,396,810	116
369	Plaza Aceh MAL BNA	7,962,294	45	17,580,038	98	82,038,180	407	96,919,380	550
371	Pondok Gede TC BKS	15,426,790	90	37,871,320	241	69,568,214	385	110,690,382	716
372	MAL Ambarukmo Yogya	7,888,571	22	16,624,429	84	42,580,674	206	60,444,751	312
374	Taman Anggrek JKT	7,975,914	32	26,016,341	138	55,413,254	287	80,545,504	457
375	Ekalokasari MAL BGR	6,845,968	39	26,438,715	155	41,991,450	256	67,816,336	450
376	Mitra Malang HS	16,390,948	76	32,622,960	184	44,981,334	243	84,680,398	503
379	WTC Matahari TC TNG	594,870	4	7,540,762	52	12,145,664	184	18,271,438	240
381	Singosaren MAL Solo	14,410,201	92	26,581,049	159	53,962,121	346	85,543,577	597

store	Store Name	Netsales	Qty	Netsales	Qty	Netsales	Qty	Netsales	Qty
382	Citimall Baturaja	1,144,925	15	8,108,903	60	19,243,285	134	25,673,075	209
384	Citimall Lahat	5,445,090	37	10,516,445	103	42,429,745	298	52,604,757	438
387	Manhattan MAL Medan	4,480,771	29	26,081,406	140	49,673,390	243	72,284,295	412
388	Suncity MAL Madiun	732,840	8	7,005,114	52	27,407,714	175	31,662,764	235
389	Java Supermall SMG	12,143,018	88	26,621,418	162	65,423,052	342	93,862,602	592
392	Pacific MAL Tegal	6,190,827	35	17,520,578	100	39,248,942	237	56,721,033	372
394	TangCity MAL TNG	6,771,301	32	13,073,533	86	58,434,053	371	70,521,520	489
398	MAL Kawanua Manado	2,561,607	23	2,115,271	19	21,726,980	191	23,787,259	233
399	Icon MAL Gresik	1,830,312	15	7,981,311	33	27,204,219	159	33,347,605	207
401	Citimal Cianjur 2	1,716,859	13	6,126,462	44	16,620,830	139	22,039,776	196
402	Uptown Mall Semarang	4,011,343	27	5,185,190	28	16,386,215	105	23,047,521	160
404	Mal Chadstone CKR	496,000	4	2,264,890	15	9,732,194	72	11,255,031	91
405	Lembuswana TC SMR	10,442,673	57	20,567,795	119	59,084,929	281	81,167,024	457
406	Revo TC Bekasi	1,871,800	12	4,765,503	53	11,282,251	116	16,143,742	181
408	Balikpapan PLZ BPP	3,517,554	33	15,241,154	96	38,151,290	242	51,270,268	371
409	Grand Mal TC Bekasi	116,500	2	3,157,514	21	27,139,490	294	27,399,553	317
412	CITIMALL BONTANG	1,147,025	9	5,552,712	37	20,617,179	137	24,609,834	183
413	Kediri Town Sq MAL	14,305,456	97	44,536,058	256	75,872,433	398	121,363,916	751
415	Plaza MAL Madiun	13,312,151	74	24,333,897	161	37,178,418	229	67,409,429	464
418	Hertasning MAL Gowa	828,631	7	1,532,260	14	7,000,288	63	8,433,495	84
419	Pakuwon MAL SBY	4,234,105	43	38,239,794	199	70,806,528	415	102,054,439	657
420	MAL Bassura JKT	1,949,601	13	4,089,488	34	22,943,348	137	26,110,304	184
423	Bale Kota MAL TNG	855,357	6	2,237,591	21	15,064,854	196	16.358.380	223
440	Ciputra MAL TNG	3,420,010	20	10,395,837	62	41,289,615	246	49,644,560	328
441	Matahari MAL PTK	3,248,783	29	2,893,728	31	13,579,236	132	17,767,340	192
443	Citimall Prabumulih	1,970,970	13	11,451,903	102	24,047,831	155	33,757,391	270
445	PTC MAL TC PLG	3,738,400	25	27,939,509	135	78,733,426	368	99,469,671	528
446	Ubertos MAL Bandung	3,045,710	18	6,863,006	55	23,516,202	155	30,112,539	228
447	Cilegon Center TC	3,581,062	20	20,669,228	140	62,880,757	375	78,496,439	535
453	Supermal Karawaci	8,297,531	43	50,415,722	256	104,668,931	559	147,191,157	858
471	Cilandak MAL JKT	5,177,304	43	37,076,740	172	94,060,851	526	122,806,212	741
473	Gress MAL Gresik	7,731,143	49	4,970,761	30	30,479,655	202	38,902,305	281
507	Int. Plaza TC PLG	15,279,242	67	23,083,505	144	49,641,544	287	79,283,145	498
511	Arion MAL Jakarta	7,827,227	62	25,028,708	165	85,354,532	560	106,495,916	787
517	Simpang Lima MAL SMG	5,947,454	39	15,532,227	118	39,709,728	244	55,125,594	401
523	Tunjungan MAL SBY	11,349,772	65	64,092,556	332	153,421,922	764	206,184,009	1,161
536	Kudus BZR	4,819,225	34	11,148,142	84	32,799,088	184	43,933,743	302
537	Johar Plaza TC JMR	8,808,122	40	7,350,200	65	28,192,940	222	39,956,092	302
539	Solo Grand MAL	6,840,573	49	20,546,582	144	44,808,725	288	65,041,333	481
	<del> </del>								
546 553	Balikpapan OS MAL Thamrin PLZ MAL MDN	4,787,557 9,529,818	40 51	3,436,353 30,268,998	30 177	13,789,570 92,051,193	98 456	19,831,964 118,783,792	168
555	Metmal Bekasi	14,825,829	81	51,800,433	336	157,501,088	789	201,916,532	1,206
563	Plaza Malioboro		39	8,834,507	52	6,157,830	30		
567	-	7,245,860						20,034,412	121
	Delta PLZ MAL SBY	8,071,197	45	25,169,541	143	55,460,332	360	79,910,874	548
571	Ciputra MAL Jakarta  Manado Trade Center	7,451,393	33 17	31,569,275	176	95,790,015	513	121,451,066	722
594	Ivialiauo Traue Ceffler	2,185,030	17	12,792,711	142	37,583,114	303	47,352,122	462

store	Store Name	Netsales	Qty	Netsales	Qty	Netsales	Qty	Netsales	Qty
595	BIP MAL Bandung	10,249,708	56	22,361,669	111	63,384,942	330	86,483,170	497
619	Plasa HS Klaten	5,210,094	38	7,446,663	44	12,988,236	84	23,103,597	166
637	Blok M Plaza MAL JKT	12,258,086	61	31,044,329	188	100,220,143	595	129,299,602	844
641	Citra PLZ MAL PBR	6,935,385	45	13,536,185	87	40,067,495	231	54,539,698	363
645	Medan MAL	5,366,577	42	27,253,421	169	37,282,810	214	62,975,503	425
649	Galeria MAL Yogya	4,170,642	26	3,523,953	26	12,303,964	85	18,016,720	137
653	Lippo MAL Cikarang	8,115,054	41	29,835,154	133	68,870,578	383	96,234,942	557
655	Plaza Atrium MAL JKT	12,982,175	71	55,353,586	309	224,258,801	1,009	263,598,705	1,389
673	Daan Mogot MAL JKT	3,683,892	23	23,705,068	128	40,035,090	255	60,742,387	406
677	Grage MAL Cirebon	16,465,151	89	22,790,578	135	66,437,549	354	95,219,169	578
697	Plaza Pekalongan MAL	6,739,053	31	20,060,067	119	54,589,979	340	73,323,513	490
804	Matahari HS PWT	3,245,772	31	13,656,314	106	11,707,075	87	25,774,019	224
		960,650,284	5,760	2,714,686,956	16,418	7,543,372,823	43,525	10,106,946,002	65,703