

KPI Analytics Dashboard

Advanced Performance Monitoring & Analysis

Real Performance

86.88



▼ 6.59 vs Target

Target (Simulation)

93.47



Benchmark

Achievement Rate

93.0%



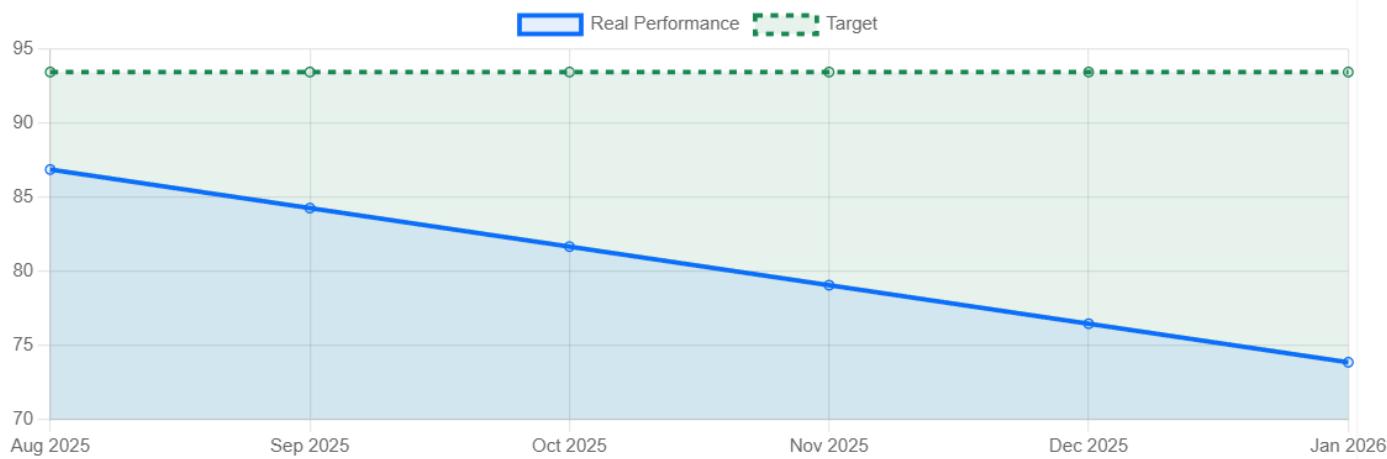
Gap to Target

-6.59

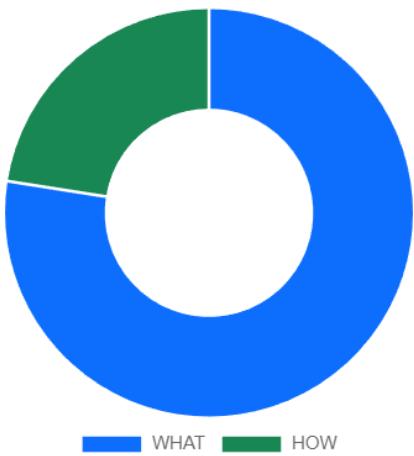


Below Target

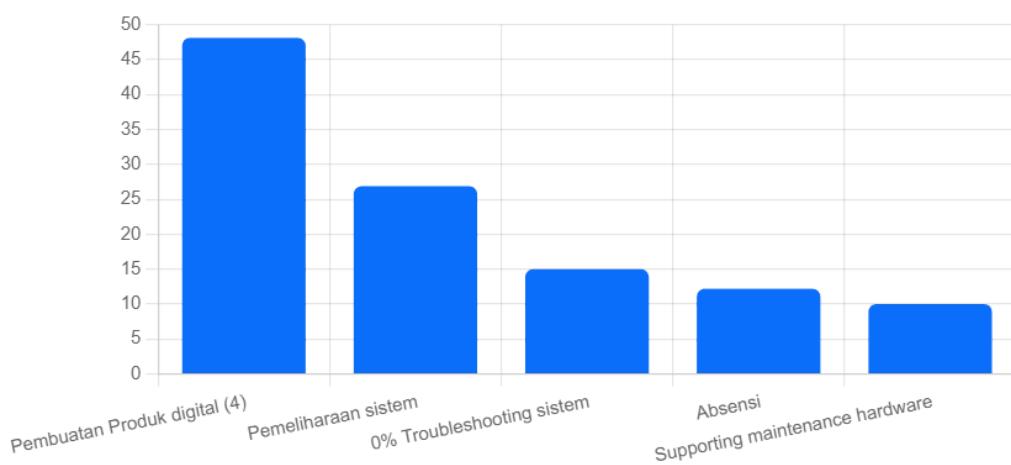
Performance Trend (Last 6 Months)



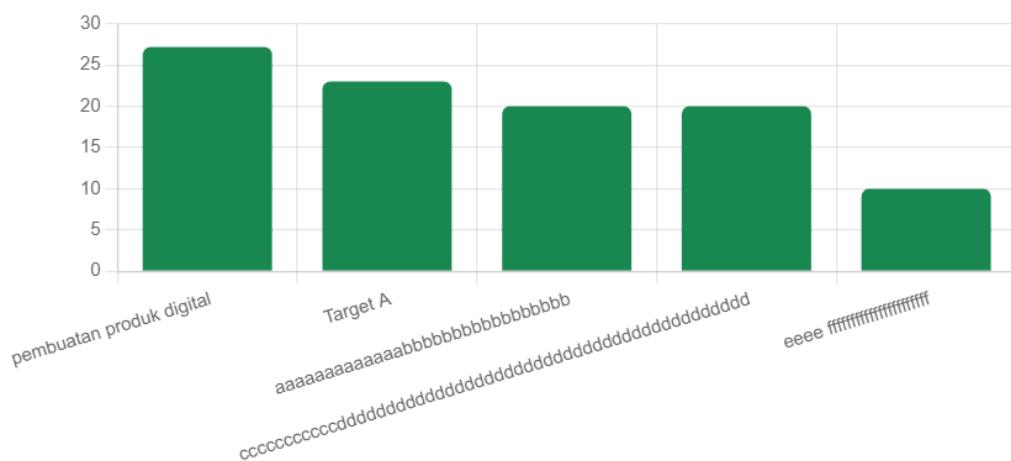
WHAT vs HOW



📊 KPI Breakdown - Real



📊 KPI Breakdown - Target



📋 Detailed KPI Analysis

KPI Item	Weight	Real Score	Target Score	Gap	Achievement	Status
Pembuatan Produk digital (4)	40%	48.12	27.18	20.94	177.0%	✓
Pemeliharaan sistem	25%	26.88	23.00	3.88	116.8%	✓
0% Troubleshooting sistem	15%	15.00	20.00	-5.00	75.0%	✗
Absensi	10%	12.20	20.00	-7.80	61.0%	✗
Supporting maintenance hardware	10%	10.00	10.00	0.00	100.0%	✓

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