

Anenitigray Development Services ADS



#Part of next Development



ANNUAL REPORT 2022



Mekelle, Tigray organisationads@gmail.com
Ethiopia

+251937022100
+251931329055

WELCOME

TO OUR 2022 ANNUAL REPORT

The objective of the Anenitigray Development Services (ADS) 2022 annual report is to provide information about our organization operational performance and financial position that will be useful to assist the user of the accounts to make partnership and grant decisions with our organization.

This annual report represents real achievements of our organizations Anenitigray Development Services (ADS) which is the not-for-profit sector across Tigray. This annual report also aimed to interpret our transparency, trust, performance, governance, culture and financials.

Our 2022 annual report provide a comprehensive picture of our organization activity, as well as its achievements, future plans, relationships with stakeholders as well as the public, potential donors, volunteers and supporters.



A MESSAGE FROM ADS CO-FOUNDER & FINANCE HEAD

In ADS we always stand for the Tigrayan in need. After Tigray region fall in to relief necessity, we had moved to several places around Tigray, Such as Qola-Temben, Adwa, Mokoni, and Gedjet including Mekelle and surrounding areas for helping our people who found at risk. As a beginner our partnership system seems amazing, we can prefer Tigray education bureau as sample that we had work together in the school feeding that had done in 2014 E.C in Atse Yohannes primary school in Mekelle for teachers and the funding of medicine for the Diabetic Diabetes Mellitus patient. As a team we are capable for research, coordination, leading and analysis, the participation in the Genocide of Tigray inquiry is a best spicy for this. And we had gotten FI support from the Hadnet sub city that had been given for the people in Gejet that had been affected by white phosphors during the war, with NFI and FI support for one hundred HHs. And in Mokoni and Adwa, we also donated NFI for our disabilities.

From the nongovernmental institutions we had work with several organization, such as the Red Cross Hadnet sub city, OSSAD, TYES, Umbrella, Tina tabia IDPs, had been supported by ADS, and it was including mothers, children, households and IDPs.

And we had also given 100,000 ETB cash support in Temben and in Mekelle cash and FI support in the whole sub cities. ADS also work in child protection. Gives them psychological support, nutrition & entertainment programs for the kids. And also includes integrated support for their family.

Our team members are skillful on team building, psycho social support, communication and facilitation, Child friendly space/CFS. Those help the team we had to participate in many activities that helps our society. And we give them with Merho training and consulting Service.

All those supports had been donated from different individuals' donors. Community and the diaspora society. ADS have a good experience in resource mobilization.



Ruta Kahsay

CO-FOUNDER AND FINANCE HEAD

Finally, we can reach more than 1000 households that have around 3500 individuals' beneficiaries. At ADS, strive each day to make a difference in our clients' mental and financial, while seeking to address the need of every stakeholder. And I want to close by thanking our clients, shareholders and volunteer for their unwavering trust in our company for the last one year and half.



CONTENT INDEX

Wellcome

A Message from CO-FOUNDER

ADS Vision, Mission, Objective and Value

Who we are

Why Tigray

ADS Beneficiaries Reach

Organizational Structure

Partners and Stakeholders

Capacity Building

Ads Thanks giving

Our programs and analysis

Financial Report

Contact us





Our Vision

'No people in Tigray shall be deprived from development because of poverty'.

Our Mission

'To create sustainable development opportunity for 50,000 vulnerable communities by 2025'

OBJECTIVE

To assist conflict affected peoples through different programs.

Our Values

- ★ TEAMWORK
- ★ COMMITMENT
- ★ TRANSPARENCY
- ★ PROFESSIONALISM
- ★ SOCIAL RESPONSIBILITY

WHO WE ARE?

ADS is a Tigray Non-Governmental Organization (Local NGO) which is formally registered by the National Governmental State of Tigray Justice Bureau under 15/2015. It is board lead organization. Before its formal establishment it was informally operating as Anenitigray Relief and Development Association. Thus, since its establishment it has been responding to the crisis of the Tigray war in various ways. Under the name of Anenitigray, ADS worked with conflict affected communities like IDPs, women, children, disabled, elders and other vulnerable peoples. In 2021, ADS launched and implemented its first successful project in Mekelle. The project was designed through a door to door none food items (NFI) collection via energetic young volunteers from the community of Mekelle city. In this project 73 volunteers' participated and over 12,000 items which are estimated up to one million Birr were collected from Mekelle city residences and over 1000 IDPs became beneficiaries of the project, out of those 85% were women and children.

From February 2022 ADS launch a project titled on "**Integrated Child Care Support for Vulnerable Children Affected by Conflict**" in Mekelle, to ensure dynamic child development by targeting 30 vulnerable children through comprehensive, family centered, and child-focused care support services.

ADS also implementing "**Aspiring School Society Empowerment in Tigray (ASSET)**" project in Mekelle. In this project ADS deliver actual actions to keep better educational process multi-sectorial prevention and response on school societies (Students, Teachers & parents) on feeding, PSs, economic empowerment, Health and WASH sectors.

Moreover, ADS also participates in FI and NFI distribution, nutrition, CASH transfer and PSs support under "**Rapid Relief Support for vulnerable Communities**" project.



WHY TIGRAY?

The armed conflict broke out on November 4, 2020 between the federal government and regional forces, driving millions of people to flee their homes - more than half of them women and children. Most people have traveled with nothing, and many are without adequate shelter. More than 9.4 million people are in urgent need of food and other essential aid.

People in the region have endured almost two years of conflict with limited assistance available, leading to a significant escalation in humanitarian needs. The security situation remains volatile especially in rural areas, constraining humanitarian actors on the ground. Basic services have gradually resumed in parts of Tigray, however, electricity and banking services remain intermittent.

The Tigray region in Northern Ethiopia is home to approximately 6.5 million people, the majority of the farmers who were at the peak of the harvest season when the conflict sparked. Over the past two years, the ongoing conflict, which made headlines for widespread human rights violations, including sexual violence, thousands have been forced to cross the border to Sudan and has led to a further 2.5 million people being displaced within the country in 2021.

Since the onset of the crisis, more than 3,000 people have been fleeing daily from Ethiopia's Tigray region into eastern Sudan - mainly through Hamdayet, Lugdi/Village 8 and Al Asera border points. As of March 2022, nearly 60,000 refugees and asylum seekers have been welcomed in Sudan.

In support of the Government of Sudan's response to the ongoing influx of refugees from Ethiopia's Tigray region to eastern Sudan, UNHCR, partners, and other UN agencies set up a new refugee settlement in Tunaydbah-Gedaref State in January 2021. As of February 2022 more than 23,750 Ethiopians are now being sheltered in Tunaydbah settlement, many of whom are separated or unaccompanied children.

Additionally, many people in Tigray remain cut-off from communications and electricity, which has impeded their access to health services and water supply.

Source- <https://www.unrefugees.org/news/ethiopia-s-tigray-refugee-crisis-explained/>

ADS Beneficiaries REACH

Qola-Temben Vulnerable

Abi-Adi

Women, Child, elders,



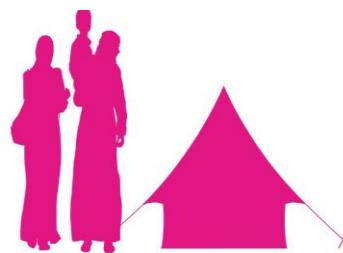
NFI support

100 HHs

Gidjet Homeless Peoples

Gidjet

Women, Child, elders....



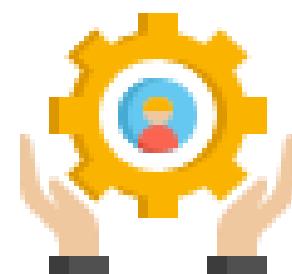
NFI and FI support

100 HHs

X-mas Gift for Vulnerable

Mekelle

Women, Child and elders



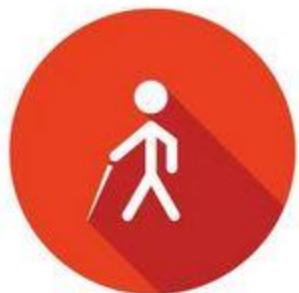
CASH and FI distribution

71 HHs

Focus on Disables

Adwa

Disables, Youth



NFI and Sanitary support

50 Peoples

IDPs from Kezahta

Mekelle

Women, Child, disables...



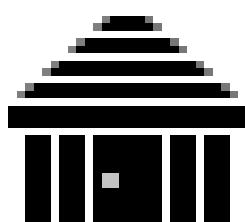
NFI and FI support

23 HHs

Home2 Home X-mas Gift

Mekelle

Women, Child and elders



CASH support

15 HHs

Tienat-Tabia IDP CAMP
Mekelle
Child, elders, disabled...



NFI support
97 HHs

Umbrella IDP Center
Mekelle
Women, Child, disabled...



NFI support
100 HHs

IDPs from OSSHD
Mekelle
Women, Child, disabled...



NFI support
100 HHs

Energize Vulnerable women
Mekelle
 Women and Children



CASH support

30 HHs

Gidimti IDP Camp
Mekelle
 Women, Child, disables



NFI & Sanitary material

6 HHs

Elshaday IDP Camp
Mekelle
 Youth, Child and elders



NFI support

15 HHs

70 Care IDP CAMP
 Mekelle



Child, elders, disableds...
 NFI support

16 HHs

Lemlem Daero School
 Mekelle
 Child, Teachers...



NFI support

540 peoples

Focus on Disables
 Mekoni
 Disables, Youth



NFI/cloth support

100 peoples

TOTAL BENEFICIARIES



IDPS

861



CHILDREN

1196



WOMEN'S

684



DISABILITIES

150



ELDERS

186



TEACHERS

55

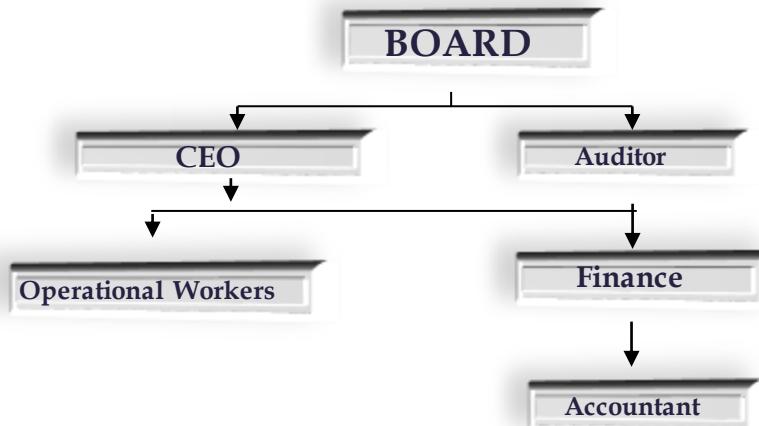


TOTAL BENEFICIARIES

3132

THE ORGANIZATION

ORGANIZATIONA STRUCTURE



Board members

- Haji Mohammed Kahsay
- Abba Tium Berhe
- Mr. Haftu Haile
- Dr Elyas Asayehegn
- Mr. Solomon Tikue

Founders

- Mr. Kbrom Weldegebreal
- Ms. Ruta Kahsay

Owner able Guests

- Dagmawi Yohhanes

Our partners and stakeholders



The National Governmental State of Tigray Education Bureau

Merho Training and Consultancy Service

Atse Yohannes Complete Elementary School

The National Governmental State of Tigray Justice Bureau

Ethiopian Red Cross Society Tigray Regional Branch Mekelle/Hadnet

Lemlem Daero Elementary School

Commission of Inquiry on Tigray Genocide

Organization for Social Services, Health, & Development (OSSHID)

Sheba Elementary & Secondary School

The National Governmental State of Tigray City Administration Mekelle

Umbrella for People in Need of Support

Kezahta Media and Communication

Adwa College of Teacher Education

Elshaday Relief & Development Association

Tiena Tabia IDP camp (Mekelle)

Kedamay-Weyane, Hadnet, Hawelti, Ayder and Semen Sub cities.

Tigray Youth Empowerment Solutions (TYES)

Gidmti IDP camp (Mekelle)



Girls Education is a way to Developed.

CAPACITY BUILDING

Our Volunteers train by Merho Training and Consultancy Services and Merhawi Mulu (Personal trainer) titled on Team building, Psycho-social support Child Friendly Space (CFS) on how to provide psychosocial support service through CFS and be assigned to facilitated the variety of activities in each of the themes. In doing so, the children will be able to recover from their distress, build resilience, develop life skills and be protected from harm. Some children are missing out on school because of poverty; they did not fulfill learning materials so the project ensures scholastic materials for children during the informal education.



ADS Thanks Giving for



Ms. Abeba Weldegebreal (USA, DC)
Mr. Weldegebreal Gebregiworgis (USA)
Ms. Hermon Gebrewahid (Germen)
Mr. Matiwos Weldegebreal (Germen)
Mr. Tesfaalem Girmay (Germen)
Digital Opportunity Trust (DOT) (Tigray staff)
Netherland Development Organization (SNV) (Tigray staff)
Mekelle City Community
Fitig Flour Factory
Mekelle/Hadnet sub city/ Tabia Aynalem community and administration
Merho Training and Consultancy Service staffs
Mr. Merhawi Mulu
Mekelle Kedamay Weyane sub city Administration
Mekelle Hadnet subcity Administration
For all stand With ADS to support Tigray.



OUR PROGRAMMS AND ANALYSIS

1. Integrated Child Care Support for Vulnerable Children Affected by Conflict.



During the last year ADS launch, pilot project titled on ‘Integrated Child Care Support for Vulnerable Children Affected by Conflict’ in Mekelle, Hadnet Sub city. From February 2022 this project became active to ensure dynamic child development for 30 vulnerable children in Mekelle city through comprehensive, family centered, and child-focused care support services.

This project aimed to create child safe and learning spaces where children would receive comprehensive care and supports

Feeding and nutritional support for children-
During childhood, under-nutrition can cause kids to have lesser physical growth, energy and maturation, body height & weight, which negatively affects their cognitive development and academic performance. So, the goal of nutritional support is to provide adequate amounts of energy, protein & micronutrients for optimal brain development, emotional health, physical health and behavioral development of the children.



**When food tastes like hope,
the future looks good.**

Facilitate MHPSS and Non-Formal Education support– ADS highly working during the project time in setting up the MHPSS activity through Child Friendly Space (CFS) and Art Therapy programs. While we run child friendly spaces the children equipped with the necessary playing toys and other educational materials. The activities will be structured based on seven psychosocial themes namely building community, learning emotions, wellbeing and coping, relating to others, protection and boundaries, social support, and building on strengths.



Economic strength for most vulnerable Women

This package contains CASH support for the 30 mothers of the children include in the project.



Immediate outcomes during the project

→ 78% of the selected beneficiary children confirmed their mental health, behavioral changes and develop socio emotional wellbeing.

Output

- 30 children reach Food, Nutrition, Scholastic material and MHPSS services through Child Friendly Space (CFS) services.
- 23 volunteers receive communication skill and team building training.
- 23 care givers engaged on Psycho-social support through CFS.
- 30 families receive CASH support.
- Addressing gender issue by including 48% became girls.

2. Aspiring School Society Empowerment in Tigray (ASSET)

ADS currently implement Aspiring School Society Empowerment in Tigray (ASSET) project in Mekelle Atse-Yohannes Complete Primary School. The overall objective of the project is to take actual actions to keep better educational process multi-sectorial prevention and response to school society (Students, Teachers and parents) on feeding, Psycho Social Support, Health and WASH sectors.

This project includes 55 teachers as direct beneficiaries and they receive meal (two breads and one cup of tea) at break time. During the project running 23 young energetic volunteers participate actively, in order to boost and to keep the energy of the volunteers all volunteers receive “communication skill and team building training” by **Merho training and Consultancy Services**.

Through this project ADS try to confirm proper processes of education in Atse-Yohannes complete primary school and 90% of the beneficiary teachers improved their work readiness.



3.RAPID RELIEF SUPPORT FOR VULNERABLE COMMUNITIES

Anenitigray Development Services (ADS) deliver rapid relief services for conflict affected peoples through food and non-food items aid, CASH distribution, Health, Psycho Social Support and child care supports in different parts of Tigray with collaboration of our partners, stakeholders and individual donors. This relief support includes children at risk, vulnerable women, disabilities, elders, IDPs and marginalized communities.

Perceive our activities through prepared picture magazine.



CASH support for vulnerable communities





HOLIYDAY CASH AND FOOD DISTRIBUTION



CHILDREN FEEDING AND EDUCATION PROGRAMME





MEDICENE SUPPLY FOR SCHOOL TEACHERS

“If you have to put someone on a pedestal, put teachers.

They are society's heroes”

-KAWASAKI

FINANCIAL SUMMARY

Income and Expenditure Account		
Income from		
Individual donation	217,000	
Community resource	17,500	
Members Contribution	2000	
Sub Total	236,500	
Non-CASH income		
NFI	1,003,256	
FI	106,550	
Sub total	1,109,806	
Total income	1,346,306	
Incomes toward		
CASH transfer	130,300	
ASSET project	50,000	
ICP Project	30,600	
Training Cost	9,800	
Admin Cost	8500	
Current amount	7300	

CONTACT

ADS



Central Office

Mekelle, Tigray, Ethiopia

Hadnet Sub city, Next to Fitusm Birhan eye clinic

Phone number- Tigray +251-937022100 / +251-931329055

USA +1 (202) 290-7095

organisationads@gmail.com / [ads_tigray_ngo](https://www.instagram.com/ads_tigray_ngo/) / አዲስትigray ዓዲስ ADS_Local_NGO



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