

2.6 Anggaran Dana

No	Nama	Qty	Amount	Total
Divisi Acara				
1	Selotip	2	Rp10,000	Rp20,000
2	Pita Hias	1	Rp15,000	Rp15,000
3	Sticky Note	2	Rp10,000	Rp20,000
4	Pena	2	Rp3,000	Rp6,000
5	Gabus Mading 1/2m	1	Rp10,000	Rp10,000
6	Bungkus Kado	5	Rp2,000	Rp10,000
7	Buku Hadiah	3	Rp5,000	Rp15,000
8	Pena Hadiah	2	Rp3,000	Rp6,000
9	Jajanan Hadiah	1	Rp29,000	Rp29,000
SUB TOTAL				Rp131,000
Divisi PDD				
1	Cetak Spanduk 1.5m x 1	1	Rp60,000	Rp60,000
2	Sony A6000 + lensa kit 50mm	1	Rp120,000	Rp120,000
SUB TOTAL				Rp180,000
Divisi Konsumsi				
1	Trashbag	1	Rp28,000	Rp28,000
2	AQ8 Dus	1	Rp25,000	Rp25,000
3	Air Minum Galon	1	Rp5,000	Rp5,000
4	Snack	120	Rp2,000	Rp240,000
5	Susu	40	Rp3,000	Rp120,000
6	Permen	5	Rp10,000	Rp50,000
7	Bungkus Snack	50	Rp2,000	Rp100,000
8	Pita Kawat	2	Rp12,000	Rp24,000
SUB TOTAL				Rp592,000
Divisi Humas				
1	Lem	1	Rp10,000	Rp10,000
2	Double tip	1	Rp5,262	Rp5,262
SUB TOTAL				Rp15,262
GRAND TOTAL				Rp918,262