| TASK ID | ACTIVITY    | PREDECESSOR | DURATION<br>(WEEKS) | BUDGET<br>(K\$) | PROGRESS | ACTUAL COST |
|---------|-------------|-------------|---------------------|-----------------|----------|-------------|
| 1       | Planning    | -           | 7                   | 35              | 100%     | 30          |
| 2       | Development | 1           | 19                  | 170             | 100%     | 180         |
| 3       | Testing     | 2           | 8                   | 80              | 50%      | 30          |
| 4       | Deployment  | 3           | 9                   | 1               | 0%       | 0           |
| 5       | Management  | 4           | Ongoing             | 100             | 0%       | 0           |
|         |             |             |                     |                 |          |             |
|         |             |             |                     |                 |          |             |

On the 31th week the project is 1 week late and 5k under budget