

Given Dashboard for Revenue:

Revenue for Current Fiscal Year

Membership ..	FY17 Revenue by Month											
	January	February	March	April	May	June	July	August	September	October	November	December
A.R. Valentie..	2,200		962	962				1,035	1,465			1,024
Daniel Clevel..	1,129		3,785	275	405		1,029	4,040	2,485	1,090	2,370	3,595
Dual Senior	10,738	12,788	12,693	9,834	8,924	3,644	11,516	11,032	6,304	9,451	5,881	11,037
Family	29,480	33,680	37,371	29,602	25,677	2,352	49,149	36,954	24,629	16,018	21,317	28,820
Grandparents	8,201	8,545	10,281	8,451	8,860	1,960	12,298	10,504	5,461	7,849	5,322	9,259
Individual	2,195	1,704	2,708	1,603	2,308	395	2,043	1,547	744	2,364	864	2,681
Kate Sessio..	2,679	2,625	8,339	1,414	5,388	1,439	2,900	1,259	2,385	1,780	2,170	2,205
Senior	5,637	8,181	9,218	6,591	4,063	641	8,482	6,068	3,433	6,658	3,977	7,025
Student	511	357	469	532	796	59	238	551	357	506	632	338

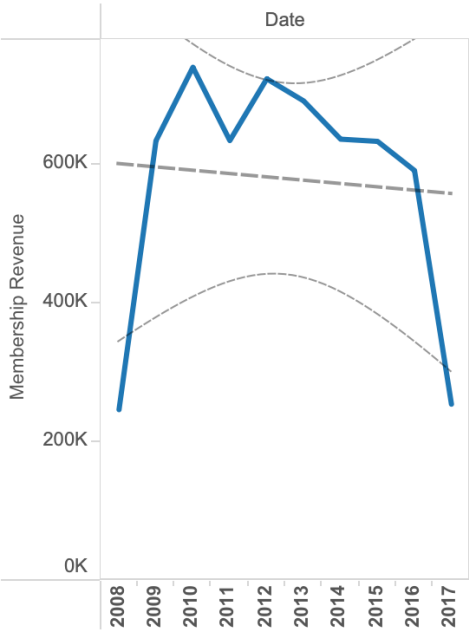
Month of FY17 Revenue b..  
All

Members\Membership\Me..  
59 49,149

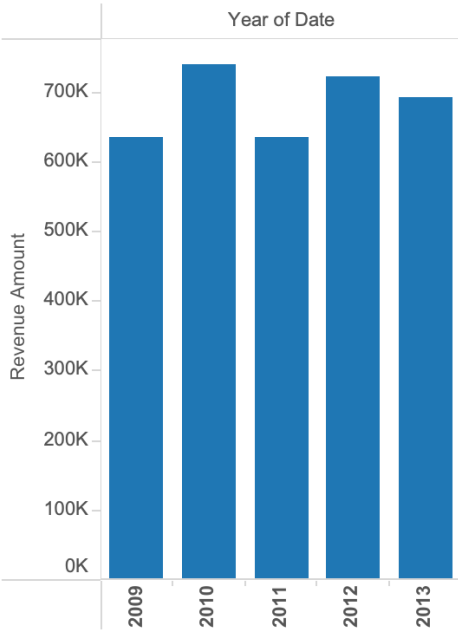
Membership level, Foreca..

- A.R. Valentien Circle, Act..
- A.R. Valentien Circle, Esti..
- Daniel Cleveland Circle, A..
- Daniel Cleveland Circle, E..
- Dual Senior, Actual
- Dual Senior, Estimate
- Family, Actual
- Family, Estimate
- Grandparents, Actual
- Grandparents, Estimate
- Individual, Actual
- Individual, Estimate
- Kate Sessions Circle, Act..
- Kate Sessions Circle, Esti..
- Senior, Actual
- Senior, Estimate
- Student, Actual
- Student, Estimate

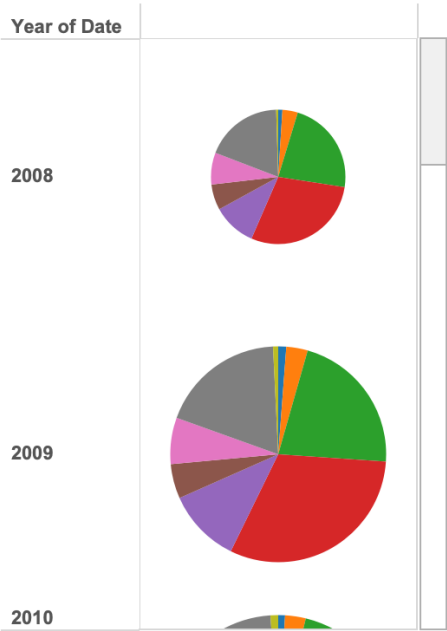
Revenue by Fiscal Year Graph



Top 5 Years of Revenue



Membership Distribution



Year of Date  
All

Year of Date  
All

Limit  
Top 5 by COUNT([Membership  
level])

Membership level

Improved Dashboard:

Membership level(s)  
All

Year(s)  
All

Month (Current Fiscal Year)  
All

Total Members in Current Year

7,154

Total Revenue in Current Year

\$253.64K

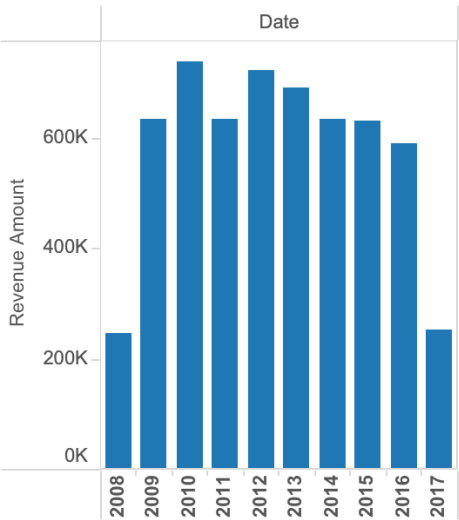
Top 5 Years of Revenue

Year of Date	
2010	\$739,503.14
2012	\$722,870.16
2013	\$690,916.69
2011	\$633,802.02
2009	\$633,538.75

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Revenue by Fiscal Year Graph



Membership Distribution

