

ANNEXURE A - C&F REIMBURSEMENT DETAILS.

Fixed over heads				01-01-2024 to 31-12-2026
1	Service charges	Service charges	Per Month	16532
2	Man power	Computer operator	Per Month	17480
		Dispatch Boy	Per Month	10878
3	Rent	Office (150 sft work stations table , chair and A& C) infrastructure, computer with UPS back up , Aqua guard filter water)	Per Month	10893
		Permenant godwon 1550 sft @ Rs.14.55 sft	Per Month	25715
4	Adminstrative expense	Printing & stationary	Per Month	At actual against prior approval
		Postage/Advertisement matl	Per Month	At actual against prior approval
		Telephone expenses	Per Month	750
		Internet charges	Per Month	750
		Electricity charges	Per Month	1000
		Total fixed cost	Per Month	83998
Requirements on season				
5	Additional requirement	Temporary godown For 3 months 2000 sft at Rs.18/sft	Per Month	42468
		Additoinal man power, dispatch boy for 3 months	Per Month	12524
		Total on temporary requirements	Per Month	54992
Variable overheads				
6	Loading or Un loading	Gunny bag up to 30 kgs	per bag	2.10
		Gunny bag above 30 kgs	per bag	3.15
7	Freight	All Field crops	Per kg	2.35
		For less than 500 Kgs	Per kg	At actual against prior approval
9	Checking and packing	Segregation charges/bag or case	Per bag	5.00

Note:

If fuel price increases will consider the revises in Secondary freight, the calculation will be the freight increase in % = $0.45 \times (\text{New diesel price} - \text{Base diesel price (at the time of agreement)}) \times 100 / \text{Base diesel price}$.

Present diesel price at Patna Rs.92,43, if increase propionate ie diesel component on freight will be applicable.

The above C&F Reimbursement is valid up to December 31st, 2026.

The C&F Reimbursement to be fixed on mutually agreed terms for the subsequent period and same will be reduced in writing by the parties.