

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Detail



ATM Transaction Dashboard



Home

Overview

Detail

Cost Analysis

ATM Cost and maintenance

Aug

Dec

Mar

Nov



● CRA
● ATM AMC



● Spare Rep.(U...
● Site Maint (...)



● ATM AMC
● UPS AMC
● VSAT AMC

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

92%

Total Cost

296M

Gross Profit Percentage

60%

ATM MHA and Monthly Revenue

● MHA Revenue ● Monthly Rev ● ATM Rev Total

MHA Revenue

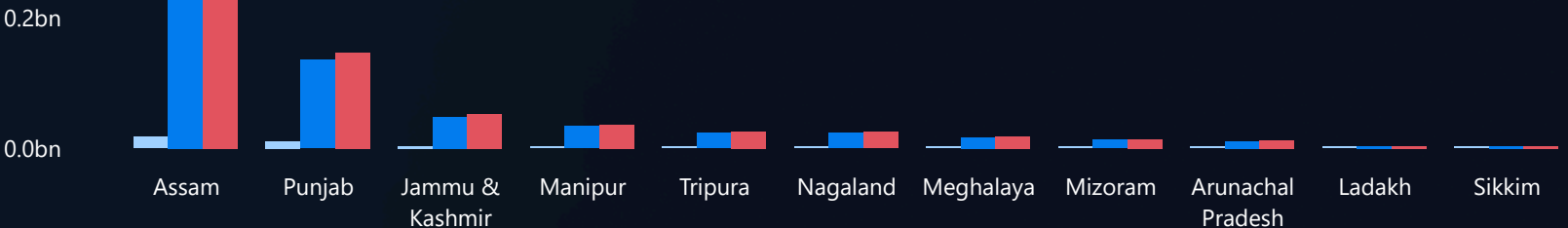
41M

Monthly Rev

575M

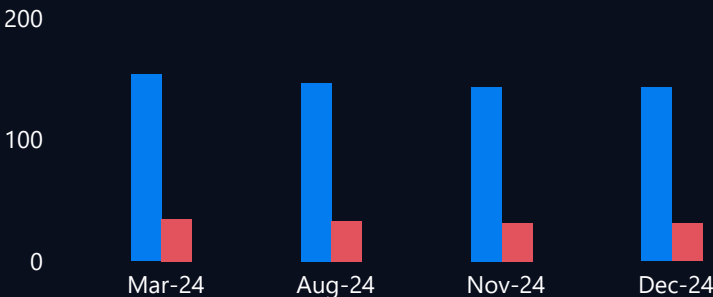
ATM Rev Total

616M



Fin Txn and Non Fin Txn by Month-year

● Fin Txn ● Non Fin Txn



Monthly Rev and Monthly Txn by Month-year

● Monthly Rev ● Monthly Txn



[Home](#)
[Overview](#)
[Detail](#)

of current and previous Month by ATM ID

Dec

Mar

Nov

MARGIN RANGE	Current Mon...	Count of ATM iTS
--------------	----------------	------------------

Below 0%	549
Above 30%	2374
5% 10%	133
25% 30%	248
20% 25%	214
15% 20%	157
10% 15%	163

[illegible]

50 75	251
Below 50	287
75 100	307
100 125	448
125 150	531
150 175	541
175 200	563
Above 200	1307

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

92%

Total Cost

296M

Gross Profit Percentage

60%

Revenue Performance		Avg Monthly Rev	Avg Total TXN	Avg Monthly Txn		Gross Profit Percentage	Avg Up Time	
[-] 10K 20K		14332.38	55.63		1695.38	42%	89%	
[+] Arunachal Pradesh	<div><div></div></div>	14345.81	<div><div></div></div>	56.33	<div><div></div></div>	1720.04	56%	80%
[+] Assam	<div><div></div></div>	14928.85	<div><div></div></div>	49.54	<div><div></div></div>	1508.59	44%	89%
[+] Jammu & Kashmir	<div><div></div></div>	13708.38	<div><div></div></div>	52.60	<div><div></div></div>	1602.79	46%	89%
[+] Ladakh	<div><div></div></div>	13724.50	<div><div></div></div>	51.97	<div><div></div></div>	1585.87	75%	94%
[+] Manipur	<div><div></div></div>	13756.14	<div><div></div></div>	48.71	<div><div></div></div>	1479.71	112%	74%
[+] Meghalaya	<div><div></div></div>	11967.67	<div><div></div></div>	56.00	<div><div></div></div>	1717.67	106%	58%
[+] Mizoram	<div><div></div></div>	12829.00	<div><div></div></div>	34.00	<div><div></div></div>	1051.00	32%	100%
[+] Nagaland	<div><div></div></div>	14768.25	<div><div></div></div>	43.00	<div><div></div></div>	1327.25	93%	69%
[+] Punjab	<div><div></div></div>	15181.71	<div><div></div></div>	67.14	<div><div></div></div>	2045.60	24%	92%
[+] Sikkim	<div><div></div></div>	14343.93	<div><div></div></div>	61.13	<div><div></div></div>	1864.47	21%	83%
[+] Tripura	<div><div></div></div>	17300.11	<div><div></div></div>	69.78	<div><div></div></div>	2134.44	21%	98%
[+] 20K 25K		20872.19	77.40		2354.91	22%	89%	
[+] 25K 30K		25441.20	93.50		2848.77	24%	89%	
[+] 30K 35K		30262.56	110.51		3366.38	33%	91%	
[+] 35K 40K		35038.83	125.56		3827.50	40%	92%	
[+] 40K 50K		41965.05	147.18		4483.47	47%	92%	
[+] Above 50K		67510.94	228.42		6970.74	64%	93%	
[+] Below 10K		5529.36	22.48		686.30	250%	83%	
Total		52128.69	178.89		5457.22	60%	92%	