

Revenue Insights in Hospitality Domain



Filter By City

All

Filter By Category

All

Filter By Room Class

All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

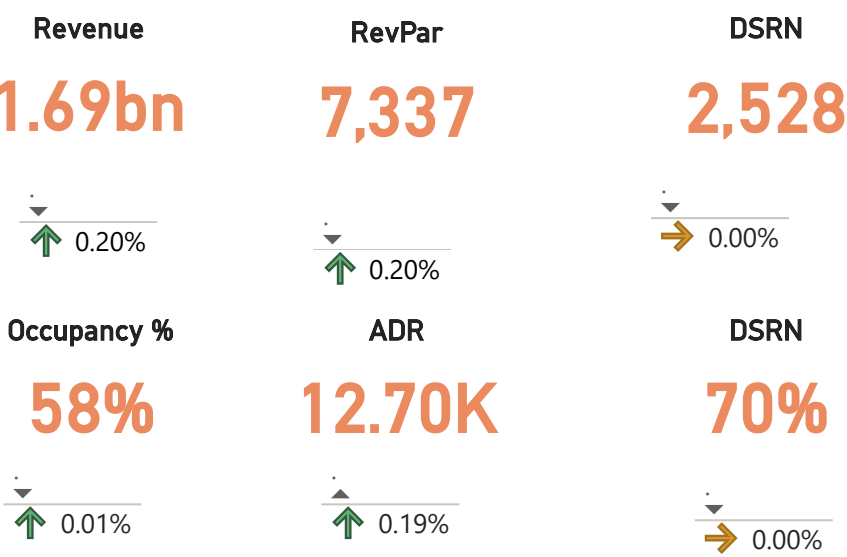
W 26

W 27

W 28

W 29

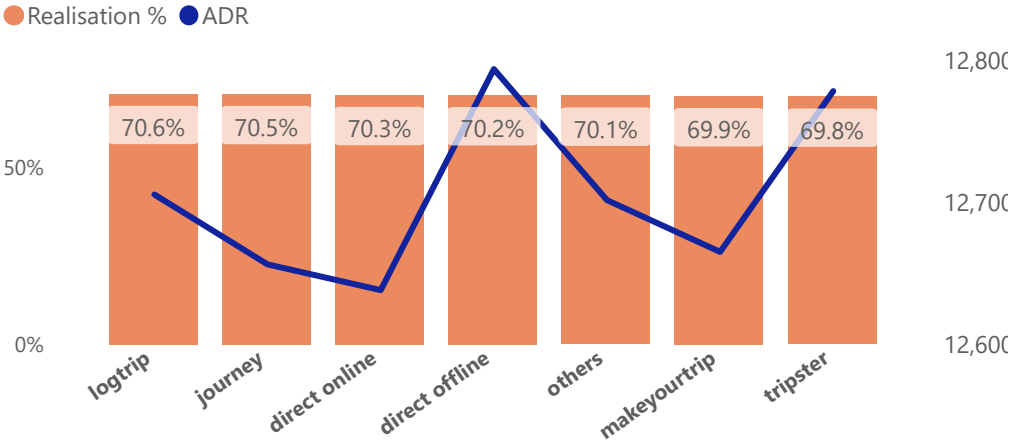
W 30



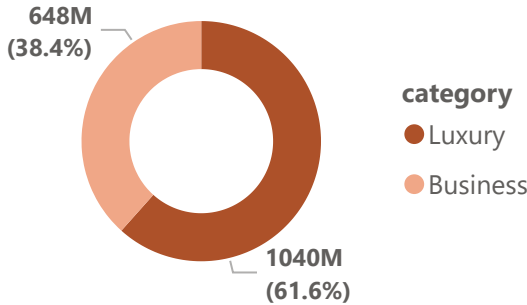
% Value on bottom are week on week Change

day type	RevPar	Occupancy %	Realisation %
weekend	7,971.63	62.64%	70.6%
weekdays	7,082.53	55.85%	69.9%
Total	7,336.56	57.79%	70.1%

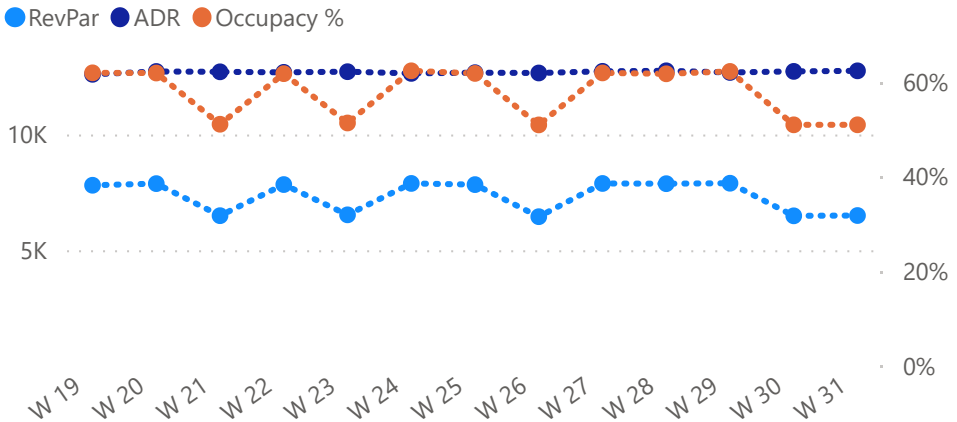
Realisation % and ADR by Platform



Revenue by category



Trends by key metrics



Property by key\_matrices

Pro Id	Pro Name	city	Rev	T book	RevPar	occu%	ADR	DSRN	DBRN	DURN	real%	cancel %	rating
16559	Atliq Exotica	Mumbai	117M	7251	10,629	65.9%	16,141	121	80	56	70.4%	24.6%	4.32
18562	Atliq Bay	Hyderabad	68M	7246	6,216	65.8%	9,446	121	80	56	70.2%	24.7%	4.31
16563	Atliq Palace	Delhi	88M	7054	8,269	66.3%	12,480	117	78	54	70.0%	25.2%	4.27
18560	Atliq City	Hyderabad	60M	6553	6,068	66.1%	9,185	109	72	51	70.9%	24.1%	4.26
18561	Atliq Blu	Hyderabad	55M	6374	5,679	65.5%	8,676	107	70	49	70.4%	24.3%	4.25
17563	Atliq Palace	Mumbai	100M	6259	10,592	66.1%	16,016	104	69	49	70.7%	24.4%	4.29
17559	Atliq Exotica	Mumbai	93M	6074	10,107	66.1%	15,293	101	67	47	70.8%	24.0%	4.32
17560	Atliq City	Mumbai	87M	5940	7,763	53.1%	14,629	123	65	45	69.5%	25.1%	3.04
19560	Atliq City	Bangalore	81M	5904	8,965	65.5%	13,680	99	65	45	69.0%	26.5%	4.28
19562	Atliq Bay	Bangalore	81M	5736	9,312	65.7%	14,183	96	63	44	70.5%	24.3%	4.28
19561	Atliq Blu	Bangalore	72M	5669	6,774	53.2%	12,722	117	62	43	69.8%	24.6%	3.08
19563	Atliq Palace	Bangalore	68M	5347	6,768	53.4%	12,670	110	59	41	69.5%	25.4%	3.02
Total			1688M	132939	7,337	57.8%	12,696	2,528	1,461	1,025	70.1%	24.8%	3.62



# Atliq Hospitality Dashboard



Filter by City

All

Filter by Category

All

Filter by day\_type

All

Filter by Room Class

All

Filter by Booking Platform

All

Filter by property Name

All

Filter by Booking Status

All

Revenue

2bn

Occupancy %

57.8%

RevPar

7.3K

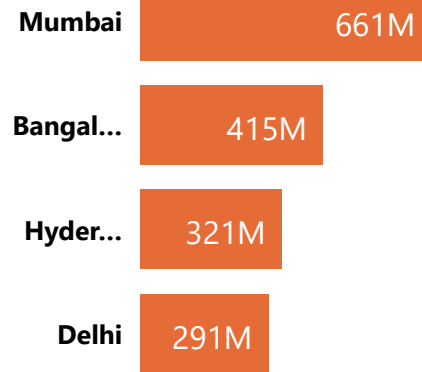
Average Rating



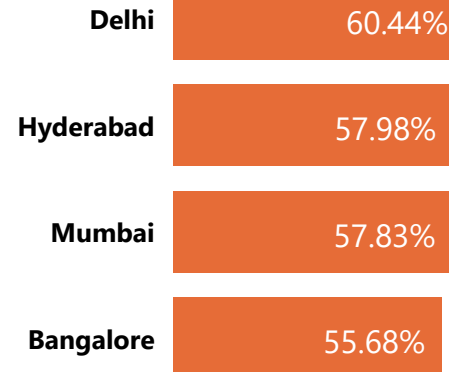
Realisation %

70%

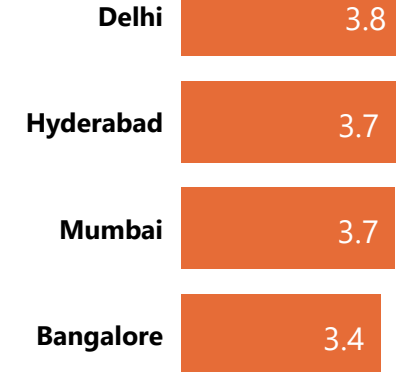
Revenue by city



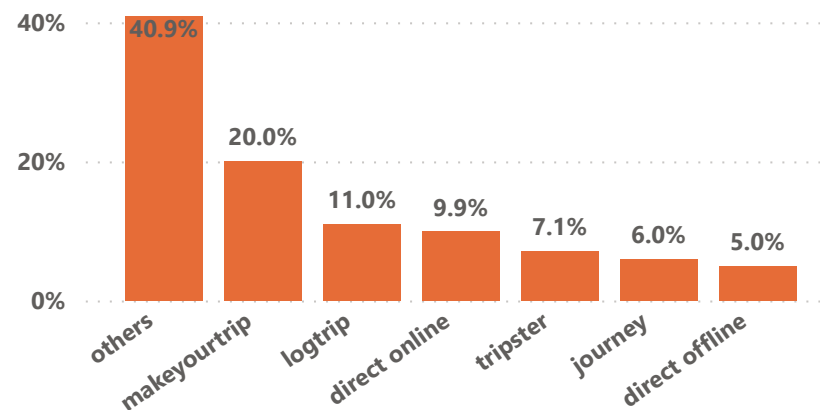
Occupancy % by city



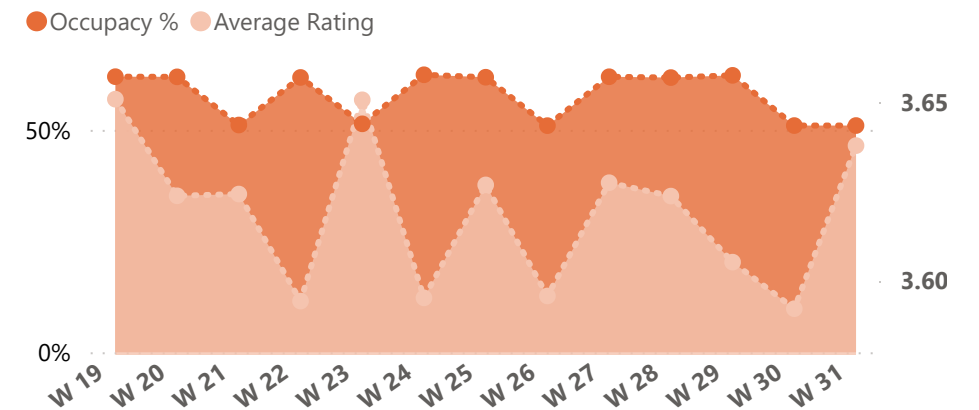
Average Rating by city



Booking % by Platform



Occupancy % and Average Rating by week no





# Atliq Hospitality Dashboard Daily Booking Nights



Filter by City

All



Filter by Category

All



Filter by day\_type

All



Filter by Room Class

All



Filter by Booking Platform

All



Filter by property Name

All



Filter by Booking Status

All



DBRN

1.46K

DSRN

2.53K

DURN

1.02K

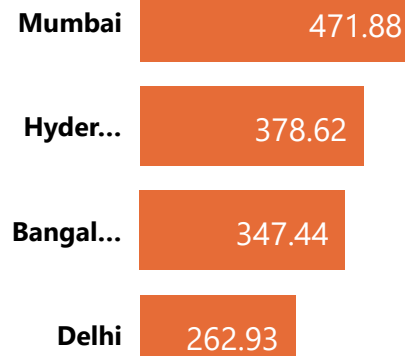
RevPar

7.34K

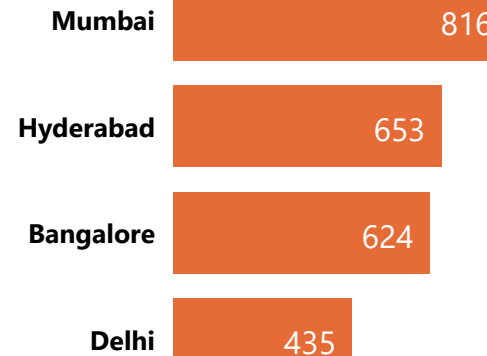
ADR

12.7K

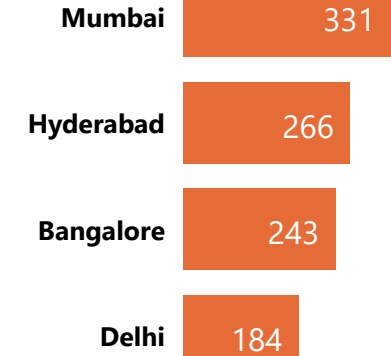
DBRN by city



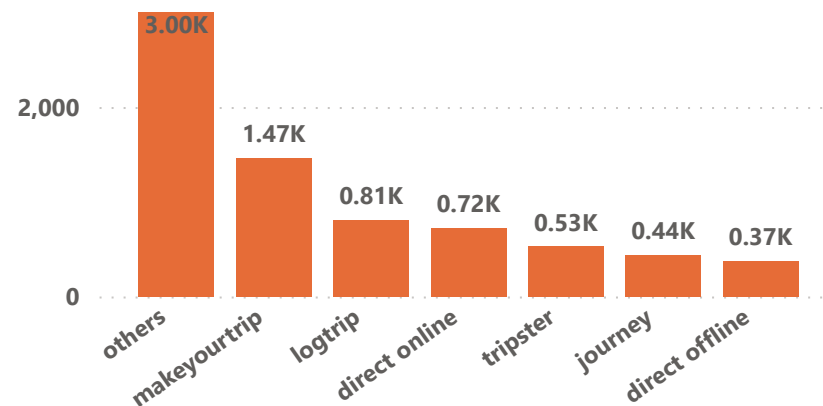
DSRN by city



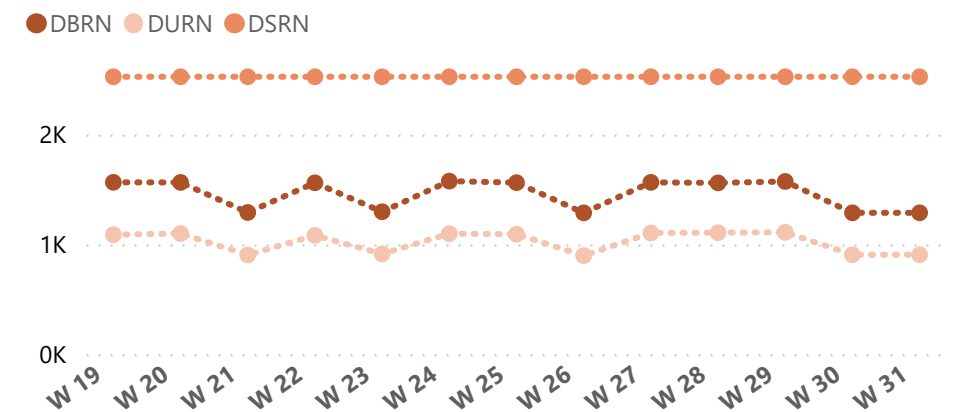
DURN by city



RevPar by Booking Platform



DBRN, DURN and DSRN by week no





Bookings Dashboard



Filter by City

All

Filter by Category

All

Filter by day\_type

All

Filter by Room Class

All

Filter by Booking Platform

All

Filter by property Name

All

Filter by Booking Status

All

Revenue 1.69bn	Occupancy % 57.8%	Total Bookings 132.9K	Total Cancelled Bookings 33.0K	Total Capacity 230.0K	Total Checked Out 93.2K
Total No Show Bookings 6673	Total Successful Bookings 132.9K	Cancellation % 24.8%	No Show Rate % 5.02%	Realization % 70.1%	Number of days 91

Key Measures by property								
prope rty_id	propert y_name	week no	booking_ platform	booking _status	Average Rating	Revenue	Occupacy %	Total Bookings
16559	Atliq Exotica	W 28	others	Checked Out	4.13	3.7M	71.31%	192
17563	Atliq Palace	W 27	others	Checked Out	4.37	3.6M	71.70%	183
18562	Atliq Bay	W 22	others	Checked Out	4.27	2.0M	69.42%	183
18562	Atliq Bay	W 19	others	Checked Out	4.39	2.0M	71.07%	181
16559	Atliq Exotica	W 22	others	Checked Out	4.27	3.4M	71.43%	176
16559	Atliq Exotica	W 27	others	Checked Out	4.23	3.2M	70.60%	176
16563	Atliq Palace	W 25	others	Checked Out	4.14	2.6M	72.53%	175
Total					3.62	1687.8M	57.79%	132939

Key Measures by category and Room Class			
Luxury	Standard 20K	Business	
Elite 30K		Elite 19K	
Premium 20K	Presid...	Standard 14K	Pres...
		Premiu...	

## Rev WoW Change % and Occupancy % by week no

● Rev WoW Change % ● Occupancy %

