

Do not print this page

Page included so that the document layout presents correctly in Word.

Nov 2018

Province of British Columbia
Ministry of Education
Education Economics Unit

2019/2020 BC SCHOOL ENROLMENT FORECASTS

This document contains enrolment forecasts for school year 2019/12 through 2021/22. Detail at the provincial and district level is included.

Table of Contents

Table of Contents.....	2
Executive Summary.....	5
SD0 - Province	Error! Bookmark not defined.
District Driver Summary.....	Error! Bookmark not defined.
District Driver Summary.....	Error! Bookmark not defined.
SD5 - Southeast Kootenay.....	Error! Bookmark not defined.
SD6 - Rocky Mountain.....	Error! Bookmark not defined.
SD8 - Kootenay Lake	Error! Bookmark not defined.
SD10 - Arrow Lakes	Error! Bookmark not defined.
SD19 - Revelstoke	Error! Bookmark not defined.
SD20 - Kootenay-Columbia	Error! Bookmark not defined.
SD22 - Vernon	Error! Bookmark not defined.
SD23 - Central Okanagan	Error! Bookmark not defined.
SD27 - Cariboo-Chilcotin	Error! Bookmark not defined.
SD28 - Quesnel.....	Error! Bookmark not defined.
SD33 - Chilliwack.....	Error! Bookmark not defined.
SD34 - Abbotsford.....	Error! Bookmark not defined.
SD35 - Langley.....	Error! Bookmark not defined.
SD36 - Surrey.....	Error! Bookmark not defined.
SD37 - Delta	Error! Bookmark not defined.
SD38 - Richmond.....	Error! Bookmark not defined.
SD39 - Vancouver	Error! Bookmark not defined.
SD40 - New Westminster.....	Error! Bookmark not defined.
SD41 - Burnaby.....	Error! Bookmark not defined.
SD42 - Maple Ridge-Pitt Meadows	Error! Bookmark not defined.
SD43 - Coquitlam	Error! Bookmark not defined.
SD44 - North Vancouver	Error! Bookmark not defined.
SD45 - West Vancouver	Error! Bookmark not defined.
SD46 - Sunshine Coast	Error! Bookmark not defined.
SD47 - Powell River	Error! Bookmark not defined.
SD48 - Sea to Sky.....	Error! Bookmark not defined.
SD49 - Central Coast	Error! Bookmark not defined.
SD50 - Haida Gwaii.....	Error! Bookmark not defined.
SD51 - Boundary	Error! Bookmark not defined.
SD52 - Prince Rupert.....	Error! Bookmark not defined.
SD53 - Okanagan Similkameen	Error! Bookmark not defined.
SD54 - Bulkley Valley.....	Error! Bookmark not defined.
SD57 - Prince George	Error! Bookmark not defined.
SD58 - Nicola-Similkameen	Error! Bookmark not defined.
SD59 - Peace River South.....	Error! Bookmark not defined.
SD60 - Peace River North.....	Error! Bookmark not defined.
SD61 - Greater Victoria	Error! Bookmark not defined.
SD62 - Sooke	Error! Bookmark not defined.
SD63 - Saanich.....	Error! Bookmark not defined.
SD64 - Gulf Islands	Error! Bookmark not defined.
SD67 - Okanagan Skaha	Error! Bookmark not defined.

SD68 - Nanaimo-Ladysmith.....	Error! Bookmark not defined.
SD69 - Qualicum.....	Error! Bookmark not defined.
SD70 - Alberni	Error! Bookmark not defined.
SD71 - Comox Valley	Error! Bookmark not defined.
SD72 - Campbell River.....	Error! Bookmark not defined.
SD73 - Kamloops/Thompson	Error! Bookmark not defined.
SD74 - Gold Trail	Error! Bookmark not defined.
SD75 - Mission.....	Error! Bookmark not defined.
SD78 - Fraser-Cascade.....	Error! Bookmark not defined.
SD79 - Cowichan Valley.....	Error! Bookmark not defined.
SD81 - Fort Nelson	Error! Bookmark not defined.
SD82 - Coast Mountains.....	Error! Bookmark not defined.
SD83 - North Okanagan-Shuswap.....	Error! Bookmark not defined.
SD84 - Vancouver Island West.....	Error! Bookmark not defined.
SD85 - Vancouver Island North.....	Error! Bookmark not defined.
SD87 - Stikine	Error! Bookmark not defined.
SD91 - Nechako Lakes	Error! Bookmark not defined.
SD92 - Nisga'a	Error! Bookmark not defined.
SD93 - Conseil scolaire francophone	Error! Bookmark not defined.
Appendix	132
Methodology.....	132
Demographics	132
Migration	132
Transition	133
Retention	133
Internal Data Sources.....	134
External Data Sources	134
Take-up Rate and Forecasting Individual Components	136
Forecasting District Enrolment	138
Future Model updates	139

Intentionally left blank

Executive Summary

This report contains historic and forecasted enrollment for school aged students attending BC public schools. Included are those attending standard, continuing, distance, and alternate facilities. All values are reported in funded FTE.

The results in this report were forecasted using a model based on the Cohort Survival Method. This method takes the existing population of students and calculates how many students will leave and enter the system in a given year. A wealth of data is generated from this forecast, much of which is presented in five separate district level tables. The first shows how students left and entered the school system. The second table works in conjunction with the first by summarizing the results into key drivers. The third and fourth tables show where in the province students are moving to, or coming from. And finally the fifth table breaks students down by their respective grades.

Enrollment changes last year – in 2018/19 - are summarized by growth of 5,561 FTE in the public system. Driving this growth was migration from other provinces across Canada, followed by independent students transitioning into the public system. Next year – in 2019/20 – the forecast shows BC's school population growing by a further 2,590 FTE. And, similar to last this growth will also be driven by migration from other provinces; transition of independent students into the public system will further contribute.

Intentionally left blank

Province

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	526,303	521,745	526,433	532,115	537,084	542,645	546,666	551,281
Left district at end of last school year								
Graduated	-42,641	-40,767	-40,722	-39,790	-39,974	-39,909	-39,956	-40,046
Migrate out of province	-11,403	-9,623	-9,707	-9,768	-10,592	-12,298	-12,298	-12,570
Switched to another district	-17,284	-16,637	-17,933	-17,620	-16,830	-16,830	-16,830	-16,830
Public to independent school	-7,188	-4,943	-5,228	-5,100	-5,397	-5,392	-5,387	-5,389
Sub-total	-78,516	-71,970	-73,591	-72,278	-72,793	-74,428	-74,471	-74,835
Entered district at start of school year								
New kindergarten	38,611	37,940	38,668	39,154	39,171	39,290	39,870	39,804
Migrate from another province	15,466	16,407	17,014	15,855	16,101	16,857	17,139	16,737
Arrived from another district	17,284	16,637	17,933	17,620	16,830	16,830	16,830	16,830
Independent to public school	5,369	6,500	6,097	6,163	6,452	6,452	6,452	6,452
Sub-total	76,729	77,484	79,713	78,792	78,554	79,428	80,291	79,823
FTE gained/lost by continuing students	-2,772	-826	-439	-1,545	-200	-979	-1,206	-1,180
Funded FTE	521,745	526,433	532,115	537,084	542,645	546,666	551,281	555,089

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-4,030	-2,826	-2,054	-636	-803	-619	-86	-242
Net Provincial Migration	4,062	6,784	7,307	6,087	5,509	4,559	4,841	4,167
Net District Migration								
Net Public to Independent	-1,820	1,556	869	1,062	1,055	1,060	1,065	1,063
FTE Gained/lost by continuing	-2,772	-826	-439	-1,545	-200	-979	-1,206	-1,180
Funded FTE	-4,559	4,688	5,682	4,969	5,561	4,021	4,614	3,809
Percent Change	-.87%	.89%	1.07%	.93%	1.02%	.74%	.84%	.69%

District Driver Summary

Enrolment is influenced by four main drivers: demographics, migration, independent to public, and retention. The table below summarizes each of these drivers for all 60 districts between school year 2017/18 and 2018/19.

School District	2017/18	Demo	Prov.	Dist.	Ind-	Retentio	2018/19	Net
0 - Province	537,084	-803	5,509		1,055	-200	542,645	5,561
5 - Southeast Kootenay	5,449	-20	42	-19	86	6	5,544	95
6 - Rocky Mountain	3,189	37	26	34	27	-44	3,268	80
8 - Kootenay Lake	4,773	-79	11	3	58	-83	4,682	-90
10 - Arrow Lakes	435	9	3	10	-4	3	456	21
19 - Revelstoke	970	39	20	-9	7	5	1,033	63
20 - Kootenay-Columbia	3,945	-10	-5	38	25	-58	3,935	-9
22 - Vernon	8,385	-18	21	46	-9	-6	8,418	33
23 - Central Okanagan	22,083	-135	258	108	2	362	22,679	596
27 - Cariboo-Chilcotin	4,638	9	-10	42	27	-10	4,696	58
28 - Quesnel	2,990	-17	-37	24	14	1	2,976	-14
33 - Chilliwack	13,422	-44	-23	168	-3	149	13,668	247
34 - Abbotsford	19,307	-15	92	48	-25	222	19,628	321
35 - Langley	20,360	52	110	58	-13	-14	20,554	194
36 - Surrey	70,331	-141	1,342	-425	362	13	71,482	1,151
37 - Delta	15,345	-162	139	21	79	-69	15,353	8
38 - Richmond	19,339	-224	441	-167	12	10	19,411	72
39 - Vancouver	49,132	-454	928	-452	-140	-59	48,955	-176
40 - New Westminster	6,558	176	90	-159	-49	-37	6,578	20
41 - Burnaby	23,454	-245	468	-318	-19	94	23,434	-20
42 - Maple Ridge-Pitt Meadows	14,390	38	22	27	17	73	14,566	177
43 - Coquitlam	30,609	-613	401	-68	50	276	30,656	46
44 - North Vancouver	15,120	-88	220	-73	-26	-27	15,126	6
45 - West Vancouver	6,898	-293	172	98	-28	69	6,916	18
46 - Sunshine Coast	3,157	30	38	30	12	-11	3,256	99
47 - Powell River	2,048	26	3	40	32	-93	2,056	8
48 - Sea to Sky	4,904	74	43	-46	13	57	5,044	140
49 - Central Coast	235	6	2	-1	22		265	30
50 - Haida Gwaii	510	-37	6	-13	-1	-4	461	-49
51 - Boundary	1,284	-8	-20	-6	17	-18	1,250	-34
52 - Prince Rupert	1,960	11	-2	-22	15	31	1,994	33
53 - Okanagan Similkameen	2,313	-30	14	40	1		2,337	24
54 - Bulkley Valley	1,969	-40	-2	8	28	-16	1,948	-22
57 - Prince George	12,975	-75	-27	74	66	8	13,021	46
58 - Nicola-Similkameen	2,040	-13	1	76	19	-63	2,061	21
59 - Peace River South	3,488	28	22	-28	76	-9	3,577	89
60 - Peace River North	6,045	189	-32	-38	-35	-76	6,053	8
61 - Greater Victoria	19,123	196	197	-178	35	135	19,507	384
62 - Sooke	10,459	262	97	101	15	-102	10,832	373
63 - Saanich	7,004	-18	54	275	28	-260	7,082	79
64 - Gulf Islands	1,697	-11	27	24	7	-8	1,736	39
67 - Okanagan Skaha	5,749	-143	44	41	53	80	5,825	76
68 - Nanaimo-Ladysmith	13,719	234	112	48	16	-109	14,021	302
69 - Qualicum	4,040	20	53	47	5	-70	4,096	56
70 - Alberni	3,745	-29	4	-8	38	-14	3,734	-10
71 - Comox Valley	8,222	145	14	251	10	-365	8,277	55

72 - Campbell River	5,401	-38	9	59	-5	37	5,463	62
73 - Kamloops/Thompson	14,358	-75	45	150	18	94	14,590	232
74 - Gold Trail	1,109	5	-7	-3	-13		1,090	-19
75 - Mission	6,058	116	-85	-37	29	-8	6,072	15
78 - Fraser-Cascade	1,662	11	-9	37	28	11	1,738	77
79 - Cowichan Valley	7,790	110	80	38	64	-21	8,060	271
81 - Fort Nelson	721	1	-10	-10	-8	-10	684	-37
82 - Coast Mountains	4,109	34	-19	-4	54	-72	4,102	-7
83 - North Okanagan-Shuswap	6,167	-5	49	112	1	40	6,364	197
84 - Vancouver Island West	416	-10	15	40	-1	3	464	48
85 - Vancouver Island North	1,354	-13	-1	-8	30	9	1,372	18
87 - Stikine	189	-2	-3	-24	-6	-8	145	-44
91 - Nechako Lakes	3,586	-33	-5	278	-28	-243	3,556	-30
92 - Nisga'a	387	6	-8	-16	1	5	374	-13
93 - Conseil scolaire francophone	5,970	473	78	-365	-32	-6	6,118	148

District Driver Summary

Enrolment is influenced by four main drivers: demographics, migration, independent to public, and retention. The table below summarizes each of these drivers for all 60 districts between school year 2018/19 and 2019/20.

School District	2018/19	Demo	Prov.	Dist.	Ind-	Retentio	2019/20	Net
0 - Province	542,645	-619	4,559		1,060	-979	546,666	4,021
5 - Southeast Kootenay	5,544	-38	4	-19	63	4	5,558	14
6 - Rocky Mountain	3,268	51	16	34	19	-27	3,361	93
8 - Kootenay Lake	4,682	5	18	3	67	-47	4,729	46
10 - Arrow Lakes	456	-5	8	10		5	473	17
19 - Revelstoke	1,033	15	17	-9			1,055	23
20 - Kootenay-Columbia	3,935	7	11	38	13	18	4,021	85
22 - Vernon	8,418	-21	21	46	4	-23	8,445	27
23 - Central Okanagan	22,679	-326	212	108	39	69	22,782	102
27 - Cariboo-Chilcotin	4,696	-2	-22	42	40	-28	4,726	30
28 - Quesnel	2,976	-24	-11	24	21	2	2,989	13
33 - Chilliwack	13,668	-213	-33	168	10	212	13,813	144
34 - Abbotsford	19,628	-27	39	48	-35	187	19,840	212
35 - Langley	20,554	73	96	58	8	-42	20,748	194
36 - Surrey	71,482	-100	1,220	-425	270	-209	72,239	757
37 - Delta	15,353	-135	130	21	77	-105	15,342	-11
38 - Richmond	19,411	-175	395	-167	-27	-77	19,361	-50
39 - Vancouver	48,955	-133	763	-452	-157	-115	48,861	-94
40 - New Westminster	6,578	138	80	-159	-28	-38	6,571	-7
41 - Burnaby	23,434	-149	533	-318	7	16	23,524	90
42 - Maple Ridge-Pitt Meadows	14,566	32		27	11	61	14,698	131
43 - Coquitlam	30,656	-516	361	-68	33	160	30,627	-28
44 - North Vancouver	15,126	10	165	-73	-47	-75	15,107	-19
45 - West Vancouver	6,916	-282	161	97	-38	20	6,875	-41
46 - Sunshine Coast	3,256	57	14	30	5	-5	3,357	101
47 - Powell River	2,056	40	1	40	44	-69	2,111	55
48 - Sea to Sky	5,044	110	14	-46	15	29	5,164	120
49 - Central Coast	265	3		-1	12	-2	276	12
50 - Haida Gwaii	461	-2	2	-13	1	-6	443	-18
51 - Boundary	1,250	-5	1	-6	-2	-7	1,231	-19
52 - Prince Rupert	1,994	-24	-14	-22	23	-8	1,950	-44
53 - Okanagan Similkameen	2,337	-34	14	40	7	-2	2,362	25
54 - Bulkley Valley	1,948	-13	-26	8	29	-7	1,940	-8
57 - Prince George	13,021	29	2	73	93	8	13,226	205
58 - Nicola-Similkameen	2,061	4	-14	76	12	-36	2,103	42
59 - Peace River South	3,577	44	-30	-28	61	-13	3,611	34
60 - Peace River North	6,053	148	-63	-38	-14	-131	5,954	-98
61 - Greater Victoria	19,507	126	182	-178	45	-11	19,671	163
62 - Sooke	10,832	230	87	101	27	-47	11,231	398
63 - Saanich	7,082	-55	43	275	34	-236	7,144	62
64 - Gulf Islands	1,736	-13		24	16	-2	1,760	24
67 - Okanagan Skaha	5,825	-160	19	41	47	40	5,814	-12
68 - Nanaimo-Ladysmith	14,021	154	105	48	5	-95	14,238	217
69 - Qualicum	4,096	38	50	47	7	-64	4,175	79
70 - Alberni	3,734	-18	3	-8	38		3,749	14
71 - Comox Valley	8,277	139	37	251	40	-209	8,535	258

72 - Campbell River	5,463	2	3	59	-5	37	5,559	95
73 - Kamloops/Thompson	14,590	-29	22	150	16	57	14,806	216
74 - Gold Trail	1,090	17	-6	-3	8	-15	1,091	1
75 - Mission	6,072	102	-72	-37	15	-24	6,056	-16
78 - Fraser-Cascade	1,738	-7	-34	37	9	4	1,747	9
79 - Cowichan Valley	8,060	-25	48	38	48	-56	8,113	53
81 - Fort Nelson	684	17	-16	-10	7	-7	675	-9
82 - Coast Mountains	4,102	28	-27	-4	54	-56	4,097	-5
83 - North Okanagan-Shuswap	6,364	-66	32	112	5	2	6,450	86
84 - Vancouver Island West	464	-25	8	40	-1	12	498	34
85 - Vancouver Island North	1,372	-14	-15	-8	32	2	1,368	-4
87 - Stikine	145	1		-24	1	-3	120	-25
91 - Nechako Lakes	3,556	-66	-15	278	8	-26	3,735	179
92 - Nisga'a	374	9	-8	-16	2	6	368	-7
93 - Conseil scolaire francophone	6,118	455	27	-365	-35	-4	6,195	77

SD5 - Southeast Kootenay

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	5,160	5,171	5,339	5,414	5,449	5,544	5,558	5,589
Left district at end of last school year								
Graduated	-411	-417	-414	-450	-412	-429	-420	-420
Migrate out of province	-157	-140	-156	-144	-128	-177	-177	-181
Switched to another district	-118	-113	-121	-122	-125	-125	-125	-125
Public to independent school	-83	-36	-42	-41	-39	-42	-42	-42
Sub-total	-769	-706	-733	-757	-704	-773	-764	-768
Entered district at start of school year								
New kindergarten	404	406	391	381	392	391	397	396
Migrate from another province	184	186	187	169	170	181	184	180
Arrived from another district	132	118	117	142	106	106	106	106
Independent to public school	82	132	91	88	124	104	104	104
Sub-total	802	842	786	780	793	782	791	786
FTE gained/lost by continuing students	-22	32	22	12	6	4	4	3
Funded FTE	5,171	5,339	5,414	5,449	5,544	5,558	5,589	5,610

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-7	-11	-23	-69	-20	-38	-23	-24
Net Provincial Migration	27	47	31	25	42	4	7	-1
Net District Migration	14	4	-4	20	-19	-19	-19	-19
Net Public to Independent	-1	96	49	47	86	63	63	63
FTE Gained/lost by continuing	-22	32	22	12	6	4	4	3
Funded FTE	11	168	75	35	95	14	31	21
Percent Change	.22%	3.15%	1.39%	.64%	1.72%	.24%	.56%	.37%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
6 - Rocky Mountain	-21	-26	-17	-25	-35	-35	-35	-35
8 - Kootenay Lake	-25	-10	-16	-17	-16	-16	-16	-16
20 - Kootenay-Columbia	-9	-3	-1	-4	-11	-11	-11	-11
23 - Central Okanagan	-14	-9	-7	-3	-6	-6	-6	-6
73 - Kamloops/Thompson		-7	-3	-2	-5	-5	-5	-5
36 - Surrey	-3	-3	-2	-2	-5	-5	-5	-5
22 - Vernon	-4	-3	-6	-10	-5	-5	-5	-5
57 - Prince George	-3	-10	-4	-3	-5	-5	-5	-5
83 - North Okanagan-Shuswap	-2	-5	-4	-4	-4	-4	-4	-4
27 - Cariboo-Chilcotin			-1	-4	-3	-3	-3	-3
Others	-36	-38	-59	-48	-30	-30	-30	-30
Total	-117	-114	-120	-122	-125	-125	-125	-125

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
6 - Rocky Mountain	36	27	22	26	23	23	23	23
8 - Kootenay Lake	9	15	17	20	14	14	14	14
23 - Central Okanagan	6	5	3	10	10	10	10	10
20 - Kootenay-Columbia	3	11	7	5	7	7	7	7
42 - Maple Ridge-Pitt Meadows		3	1	2	6	6	6	6
91 - Nechako Lakes	2	2	3		6	6	6	6
54 - Bulkley Valley			1	1	4	4	4	4
36 - Surrey	6	1	2	4	3	3	3	3
47 - Powell River					3	3	3	3
93 - Conseil Scolaire Francophone	3	1	3		3	3	3	3
Others	66	52	58	74	26	26	26	26
Total	131	117	117	142	105	105	105	105

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	410	407	393	384	394	393	399	398
Grade 1	407	410	419	401	394	400	400	405
Grade 2	389	410	412	440	406	396	402	401
Grade 3	408	396	421	429	451	408	398	404
Grade 4	391	414	405	416	438	452	409	399
Grade 5	341	395	406	404	427	441	455	412
Grade 6	356	356	400	405	418	429	443	457
Grade 7	388	407	382	434	443	450	462	475
Grade 8	397	395	410	383	436	441	449	460
Grade 9	372	412	397	411	382	431	436	443
Grade 10	438	419	443	432	436	404	455	461
Grade 11	421	451	424	446	438	440	408	457
Grade 12	454	468	503	465	481	473	473	439
Total	5,171	5,339	5,414	5,449	5,544	5,558	5,589	5,610

SD6 - Rocky Mountain

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	3,000	3,009	3,069	3,116	3,189	3,268	3,361	3,442
Left district at end of last school year								
Graduated	-224	-242	-226	-207	-207	-190	-205	-181
Migrate out of province	-114	-74	-100	-84	-88	-112	-112	-114
Switched to another district	-101	-108	-87	-85	-72	-72	-72	-72
Public to independent school	-26	-14	-19	-9	-15	-15	-15	-15
Sub-total	-466	-438	-432	-385	-383	-389	-404	-382
Entered district at start of school year								
New kindergarten	259	255	225	249	244	241	245	244
Migrate from another province	121	134	134	123	114	128	130	127
Arrived from another district	78	70	86	84	106	106	106	106
Independent to public school	21	36	33	24	42	34	34	34
Sub-total	478	496	478	480	506	509	515	511
FTE gained/lost by continuing students	-4	3	1	-23	-44	-27	-30	-31
Funded FTE	3,009	3,069	3,116	3,189	3,268	3,361	3,442	3,540

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	35	13	-1	42	37	51	39	63
Net Provincial Migration	7	60	34	39	26	16	18	13
Net District Migration	-24	-38	-1		34	34	34	34
Net Public to Independent	-5	23	14	16	27	19	19	19
FTE Gained/lost by continuing	-4	3	1	-23	-44	-27	-30	-31
Funded FTE	9	61	47	73	80	93	80	98
Percent Change	.29%	1.97%	1.5%	2.28%	2.44%	2.76%	2.34%	2.76%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
5 - Southeast Kootenay	-36	-27	-22	-26	-23	-23	-23	-23
8 - Kootenay Lake	-7	-10	-8	-9	-11	-11	-11	-11
23 - Central Okanagan	-2	-5	-3	-3	-7	-7	-7	-7
71 - Comox Valley	-4	-4	-1	-1	-4	-4	-4	-4
36 - Surrey	-3	-4	-5	-2	-3	-3	-3	-3
67 - Okanagan Skaha		-2	-4		-3	-3	-3	-3
33 - Chilliwack	-1	-3		-1	-3	-3	-3	-3
61 - Greater Victoria	-2	-3	-2	-4	-3	-3	-3	-3
91 - Nechako Lakes	-6	-3	-2	-3	-2	-2	-2	-2
22 - Vernon	-7	-5	-1	-3	-2	-2	-2	-2
Others	-32	-42	-39	-33	-11	-11	-11	-11
Total	-100	-108	-87	-85	-72	-72	-72	-72

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
5 - Southeast Kootenay	21	26	17	25	35	35	35	35
8 - Kootenay Lake	7	3	7	9	13	13	13	13
22 - Vernon	3	3		4	5	5	5	5
20 - Kootenay-Columbia	1	2	3	4	5	5	5	5
71 - Comox Valley	3	1			5	5	5	5
83 - North Okanagan-Shuswap	7	1		1	4	4	4	4
70 - Alberni	2	1	4	3	4	4	4	4
73 - Kamloops/Thompson	4	5	5	1	3	3	3	3
35 - Langley	1		5		3	3	3	3
23 - Central Okanagan	4	2	1	2	2	2	2	2
Others	24	26	44	34	27	27	27	27
Total	77	70	86	83	106	106	106	106

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	260	257	225	250	246	242	245	245
Grade 1	245	255	272	234	259	259	255	258
Grade 2	241	257	262	273	240	265	265	260
Grade 3	216	264	267	267	284	254	279	278
Grade 4	231	221	265	277	281	291	261	286
Grade 5	234	243	224	270	298	290	300	270
Grade 6	192	244	236	224	270	295	287	297
Grade 7	220	196	243	245	237	277	301	293
Grade 8	204	226	202	246	249	242	282	306
Grade 9	218	205	228	206	255	253	247	286
Grade 10	223	215	214	237	204	260	258	251
Grade 11	246	225	233	212	224	194	249	247
Grade 12	279	262	246	248	222	241	212	262
Total	3,009	3,069	3,116	3,189	3,269	3,361	3,442	3,540

SD8 - Kootenay Lake

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	4,722	4,682	4,635	4,767	4,773	4,682	4,729	4,760
Left district at end of last school year								
Graduated	-320	-332	-332	-368	-391	-302	-318	-361
Migrate out of province	-192	-132	-108	-112	-141	-147	-147	-150
Switched to another district	-158	-125	-135	-156	-159	-159	-159	-159
Public to independent school	-114	-85	-63	-55	-75	-66	-66	-66
Sub-total	-784	-675	-638	-690	-766	-674	-689	-736
Entered district at start of school year								
New kindergarten	337	286	316	287	312	307	312	311
Migrate from another province	163	127	178	150	152	165	168	164
Arrived from another district	186	218	189	165	161	161	161	161
Independent to public school	102	112	122	131	133	133	133	133
Sub-total	788	743	805	733	758	767	774	769
FTE gained/lost by continuing students	-44	-115	-35	-36	-83	-47	-53	-58
Funded FTE	4,682	4,635	4,767	4,773	4,682	4,729	4,760	4,736

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	17	-46	-16	-81	-79	5	-6	-50
Net Provincial Migration	-29	-5	70	37	11	18	21	14
Net District Migration	28	93	54	9	3	3	3	3
Net Public to Independent	-12	26	59	77	58	67	67	67
FTE Gained/lost by continuing	-44	-115	-35	-36	-83	-47	-53	-58
Funded FTE	-40	-47	132	6	-90	46	32	-24
Percent Change	-86%	-1.02%	2.76%	.13%	-1.93%	.97%	.67%	-.51%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
20 - Kootenay-Columbia	-37	-36	-29	-40	-50	-50	-50	-50
5 - Southeast Kootenay	-9	-15	-17	-20	-14	-14	-14	-14
6 - Rocky Mountain	-7	-3	-7	-9	-13	-13	-13	-13
71 - Comox Valley	-2	-1	-1	-7	-12	-12	-12	-12
91 - Nechako Lakes	-2	-3	-4	-5	-6	-6	-6	-6
23 - Central Okanagan	-10	-10	-14	-9	-6	-6	-6	-6
28 - Quesnel	-1	-1			-6	-6	-6	-6
67 - Okanagan Skaha	-7	-1	-3	-2	-5	-5	-5	-5
83 - North Okanagan-Shuswap	-3	-7	-1	-1	-5	-5	-5	-5
79 - Cowichan Valley	-4		-2	-1	-3	-3	-3	-3
Others	-76	-49	-60	-62	-39	-38	-38	-38
Total	-158	-126	-138	-156	-159	-158	-158	-158

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
20 - Kootenay-Columbia	37	25	43	28	35	35	35	35
5 - Southeast Kootenay	25	10	16	17	16	16	16	16
6 - Rocky Mountain	7	10	8	9	11	11	11	11
36 - Surrey	5	42	26	13	11	11	11	11
93 - Conseil Scolaire Francophone	2	10	9	1	10	10	10	10
23 - Central Okanagan	11	17	12	14	6	6	6	6
43 - Coquitlam	11	13	2	9	6	6	6	6
61 - Greater Victoria		5		5	5	5	5	5
48 - Sea to Sky	1	2	2		4	4	4	4
10 - Arrow Lakes	7	6	3	10	4	4	4	4
Others	80	78	69	59	53	53	53	53
Total	186	218	190	165	161	161	161	161

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	344	291	323	292	325	316	320	320
Grade 1	329	355	312	341	297	333	325	329
Grade 2	369	338	380	318	356	308	344	336
Grade 3	340	370	362	382	324	363	316	351
Grade 4	307	335	382	370	382	327	365	318
Grade 5	357	315	337	392	373	380	325	363
Grade 6	353	361	332	360	392	380	387	331
Grade 7	332	352	350	328	382	399	387	393
Grade 8	347	337	369	362	332	385	402	389
Grade 9	407	377	390	396	384	360	412	429
Grade 10	388	413	378	390	417	389	364	415
Grade 11	403	404	419	383	367	420	393	368
Grade 12	406	388	433	459	351	370	420	393
Total	4,682	4,635	4,767	4,773	4,682	4,729	4,760	4,736

SD10 - Arrow Lakes

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	468	457	440	442	435	456	473	489
Left district at end of last school year								
Graduated	-39	-23	-30	-40	-30	-34	-30	-39
Migrate out of province	-17	-13	-13	-8	-20	-16	-16	-17
Switched to another district	-36	-33	-29	-31	-22	-21	-21	-21
Public to independent school	-2	-5	-7		-8	-5	-5	-5
Sub-total	-93	-74	-79	-79	-79	-77	-73	-82
Entered district at start of school year								
New kindergarten	31	25	24	23	39	29	29	29
Migrate from another province	16	15	27	20	23	24	24	24
Arrived from another district	27	20	19	26	31	31	31	31
Independent to public school	5	3	6	3	4	5	5	5
Sub-total	79	63	77	72	97	89	90	89
FTE gained/lost by continuing students	3	-6	4		3	5	-1	1
Funded FTE	457	440	442	435	456	473	489	497

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-8	2	-6	-17	9	-5	-1	-10
Net Provincial Migration		1	14	12	3	8	8	7
Net District Migration	-9	-13	-10	-4	10	10	10	10
Net Public to Independent	3	-2	-1	3	-4			
FTE Gained/lost by continuing	3	-6	4		3	5	-1	1
Funded FTE	-11	-17	2	-7	21	17	16	8
Percent Change	-2.4%	-3.87%	.38%	-1.54%	4.62%	3.53%	3.32%	1.55%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
8 - Kootenay Lake	-7	-6	-3	-10	-4	-4	-4	-4
83 - North Okanagan-Shuswap	-7			-1	-4	-4	-4	-4
51 - Boundary	-1				-3	-3	-3	-3
57 - Prince George	-1	-3		-1	-2	-2	-2	-2
19 - Revelstoke		-2	-4	-1	-2	-2	-2	-2
33 - Chilliwack		-1			-1	-1	-1	-1
5 - Southeast Kootenay			-3	-2	-1	-1	-1	-1
68 - Nanaimo-Ladysmith		-1	-2		-1	-1	-1	-1
22 - Vernon	-2	-4	-3		-1	-1	-1	-1
91 - Nechako Lakes	-1	-1		-4	-1	-1	-1	-1
Others	-17	-15	-14	-11	-1	-1	-1	-1
Total	-36	-33	-29	-30	-21	-21	-21	-21

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
23 - Central Okanagan	6	2	1	5	6	6	6	6
73 - Kamloops/Thompson	1			1	4	4	4	4
8 - Kootenay Lake	4	4	2	5	3	3	3	3
22 - Vernon	4	1		4	2	2	2	2
67 - Okanagan Skaha					2	2	2	2
33 - Chilliwack			1		2	2	2	2
43 - Coquitlam		1			2	2	2	2
35 - Langley					2	2	2	2
20 - Kootenay-Columbia		1	2	2	2	2	2	2
59 - Peace River South				2	1	1	1	1
Others	12	11	14	8	5	5	5	5
Total	27	20	20	27	31	31	31	31

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	31	25	26	23	39	29	30	30
Grade 1	28	28	26	30	24	41	31	31
Grade 2	40	27	31	29	32	29	45	36
Grade 3	35	41	25	34	33	34	31	47
Grade 4	30	31	41	28	35	35	36	33
Grade 5	38	31	35	51	30	41	42	43
Grade 6	33	41	28	36	49	31	42	43
Grade 7	40	35	44	30	37	51	33	44
Grade 8	35	40	35	37	29	35	48	31
Grade 9	35	32	41	34	38	28	34	47
Grade 10	49	32	34	40	44	46	34	41
Grade 11	38	40	29	33	30	41	41	30
Grade 12	26	37	47	30	36	33	43	44
Total	457	440	442	435	456	473	489	497

SD19 - Revelstoke

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	948	927	924	955	970	1,033	1,055	1,086
Left district at end of last school year								
Graduated	-77	-67	-59	-70	-68	-71	-66	-83
Migrate out of province	-23	-14	-15	-20	-18	-21	-21	-22
Switched to another district	-50	-32	-37	-36	-35	-35	-35	-35
Public to independent school	-8	-7	-11	-6		-6	-6	-6
Sub-total	-158	-120	-121	-131	-121	-133	-128	-146
Entered district at start of school year								
New kindergarten	77	63	83	67	107	86	87	87
Migrate from another province	30	24	28	45	39	38	39	38
Arrived from another district	35	36	38	25	26	26	26	26
Independent to public school	2	5	2	6	7	5	5	5
Sub-total	143	128	152	143	179	156	158	157
FTE gained/lost by continuing students	-6	-11	1	2	5		1	1
Funded FTE	927	924	955	970	1,033	1,055	1,086	1,098

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics		-4	24	-2	39	15	21	4
Net Provincial Migration	7	10	14	25	20	17	18	16
Net District Migration	-16	4		-11	-9	-9	-9	-9
Net Public to Independent	-6	-2	-8		7			
FTE Gained/lost by continuing	-6	-11	1	2	5		1	1
Funded FTE	-21	-3	31	14	63	23	31	12
Percent Change	-2.27%	-3.37%	3.28%	1.48%	6.1%	2.17%	2.82%	1.06%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
83 - North Okanagan-Shuswap	-3	-6	-8	-4	-15	-15	-15	-15
22 - Vernon	-7	-8	-2	-3	-4	-4	-4	-4
23 - Central Okanagan	-1	-1	-6	-2	-3	-3	-3	-3
8 - Kootenay Lake	-1				-2	-2	-2	-2
73 - Kamloops/Thompson	-3	-5	-7	-1	-2	-2	-2	-2
57 - Prince George	-1		-3		-2	-1	-1	-1
58 - Nicola-Similkameen	-8	-3	-1	-1	-1	-1	-1	-1
5 - Southeast Kootenay					-1	-1	-1	-1
41 - Burnaby					-1	-1	-1	-1
69 - Qualicum					-1	-1	-1	-1
Others	-27	-10	-10	-25	-3	-3	-3	-3
Total	-51	-33	-37	-36	-35	-34	-34	-34

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
93 - Conseil Scolaire Francophone	2	1	3	3	5	5	5	5
71 - Comox Valley					2	2	2	2
59 - Peace River South		1			2	2	2	2
83 - North Okanagan-Shuswap		9	3	2	2	2	2	2
10 - Arrow Lakes		2	4	1	2	2	2	2
23 - Central Okanagan	3	3	2	2	2	2	2	2
39 - Vancouver			3	2	1	1	1	1
33 - Chilliwack	2	3			1	1	1	1
70 - Alberni					1	1	1	1
78 - Fraser-Cascade					1	1	1	1
Others	28	17	23	15	6	6	6	6
Total	35	36	38	25	25	25	25	25

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	78	63	83	67	108	86	88	87
Grade 1	59	81	69	83	75	115	94	95
Grade 2	70	58	82	69	89	75	115	94
Grade 3	84	76	62	80	70	90	76	116
Grade 4	76	86	75	61	82	68	88	75
Grade 5	57	74	87	80	62	83	69	89
Grade 6	78	61	71	85	77	59	80	66
Grade 7	64	75	62	75	82	77	59	79
Grade 8	74	70	80	64	79	86	80	62
Grade 9	66	68	65	79	67	79	85	80
Grade 10	71	69	70	73	90	71	84	91
Grade 11	78	72	67	77	70	89	71	84
Grade 12	73	70	82	78	82	77	96	79
Total	927	924	955	970	1,033	1,055	1,086	1,098

SD20 - Kootenay-Columbia

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	3,784	3,700	3,675	3,839	3,945	3,935	4,021	4,164
Left district at end of last school year								
Graduated	-310	-351	-304	-279	-314	-301	-256	-291
Migrate out of province	-98	-55	-73	-85	-80	-97	-97	-99
Switched to another district	-100	-107	-111	-118	-108	-108	-108	-108
Public to independent school	-60	-22	-28	-39	-17	-29	-29	-29
Sub-total	-568	-535	-517	-520	-518	-535	-491	-527
Entered district at start of school year								
New kindergarten	233	256	325	286	304	307	312	311
Migrate from another province	82	107	134	104	75	108	110	107
Arrived from another district	122	93	116	123	146	145	145	145
Independent to public school	28	57	39	41	42	42	42	42
Sub-total	466	513	614	554	566	603	609	606
FTE gained/lost by continuing students	19	-4	66	72	-58	18	24	23
Funded FTE	3,700	3,675	3,839	3,945	3,935	4,021	4,164	4,265

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-77	-95	21	7	-10	7	56	21
Net Provincial Migration	-16	52	61	19	-5	11	12	8
Net District Migration	22	-14	4	6	38	38	38	38
Net Public to Independent	-32	35	11	2	25	13	13	13
FTE Gained/lost by continuing	19	-4	66	72	-58	18	24	23
Funded FTE	-84	-25	164	106	-9	85	143	102
Percent Change	-2.27%	-6.8%	4.27%	2.68%	-0.23%	2.12%	3.43%	2.38%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
8 - Kootenay Lake	-37	-25	-43	-28	-35	-35	-35	-35
71 - Comox Valley	-3	-2	-8	-12	-8	-7	-7	-7
5 - Southeast Kootenay	-3	-11	-7	-5	-7	-7	-7	-7
6 - Rocky Mountain	-1	-2	-3	-4	-5	-5	-5	-5
23 - Central Okanagan	-9	-14	-3	-10	-5	-5	-5	-5
57 - Prince George	-1	-5	-2	-2	-4	-4	-4	-4
51 - Boundary	-3	-2	-5	-11	-4	-4	-4	-4
58 - Nicola-Similkameen	-1		-1		-4	-3	-3	-3
36 - Surrey	-4			-4	-4	-4	-4	-4
91 - Nechako Lakes	-2	-3	-4	-3	-4	-4	-4	-4
Others	-36	-43	-36	-40	-28	-27	-27	-27
Total	-100	-107	-112	-119	-108	-105	-105	-105

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
8 - Kootenay Lake	37	36	29	40	50	50	50	50
23 - Central Okanagan	9	8	17	9	12	12	12	12
5 - Southeast Kootenay	9	3	1	4	11	11	11	11
51 - Boundary	5	5	6	7	7	7	7	7
67 - Okanagan Skaha	2	5	1	2	7	7	7	7
36 - Surrey	1	5	5	3	6	6	6	6
35 - Langley	2	2		2	4	4	4	4
71 - Comox Valley	2		1	2	4	4	4	4
37 - Delta	1	1	1	1	4	4	4	4
93 - Conseil Scolaire Francophone	4	4	11	9	4	4	4	4
Others	50	25	44	45	36	36	36	36
Total	122	94	116	124	145	145	145	145

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	235	257	328	286	308	310	314	314
Grade 1	285	244	265	339	299	315	317	321
Grade 2	273	278	264	276	342	308	324	326
Grade 3	270	285	294	271	279	347	313	329
Grade 4	270	287	289	285	280	285	353	319
Grade 5	234	263	290	295	289	284	289	356
Grade 6	281	248	278	292	297	295	290	295
Grade 7	240	280	258	282	294	297	295	290
Grade 8	300	267	292	274	301	313	316	314
Grade 9	267	299	269	300	286	310	323	325
Grade 10	334	305	335	308	322	326	353	366
Grade 11	332	310	349	336	287	327	334	359
Grade 12	380	352	329	400	352	303	343	352
Total	3,700	3,675	3,839	3,945	3,935	4,021	4,164	4,265

SD22 - Vernon

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	7,841	8,044	8,185	8,274	8,385	8,418	8,445	8,513
Left district at end of last school year								
Graduated	-568	-616	-597	-601	-608	-607	-579	-603
Migrate out of province	-206	-175	-194	-175	-225	-242	-242	-247
Switched to another district	-234	-201	-255	-297	-245	-245	-245	-245
Public to independent school	-92	-46	-65	-60	-74	-68	-68	-68
Sub-total	-1,100	-1,038	-1,111	-1,133	-1,153	-1,163	-1,134	-1,163
Entered district at start of school year								
New kindergarten	605	550	570	587	590	587	595	594
Migrate from another province	277	286	264	254	246	263	267	261
Arrived from another district	292	242	308	350	290	290	290	290
Independent to public school	63	67	78	68	65	73	73	73
Sub-total	1,237	1,145	1,219	1,258	1,192	1,213	1,226	1,219
FTE gained/lost by continuing students	67	35	-20	-14	-6	-23	-23	-27
Funded FTE	8,044	8,185	8,274	8,385	8,418	8,445	8,513	8,542

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	37	-66	-27	-14	-18	-21	16	-8
Net Provincial Migration	71	111	70	79	21	21	25	14
Net District Migration	57	40	53	53	46	46	46	46
Net Public to Independent	-28	21	12	8	-9	4	4	4
FTE Gained/lost by continuing	67	35	-20	-14	-6	-23	-23	-27
Funded FTE	203	141	88	112	33	27	68	28
Percent Change	2.53%	1.73%	1.07%	1.33%	.39%	.32%	.8%	.33%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
83 - North Okanagan-Shuswap	-40	-45	-49	-69	-69	-69	-69	-69
23 - Central Okanagan	-48	-35	-54	-52	-44	-44	-44	-44
73 - Kamloops/Thompson	-20	-18	-13	-26	-21	-21	-21	-21
91 - Nechako Lakes	-3	-4	-3	-9	-12	-12	-12	-12
36 - Surrey	-4	-9	-5	-9	-10	-10	-10	-10
33 - Chilliwack	-5	-3	-5	-2	-6	-6	-6	-6
57 - Prince George	-7	-7	-3	-3	-5	-5	-5	-5
6 - Rocky Mountain	-3	-3		-4	-5	-5	-5	-5
71 - Comox Valley	-2	-2	-1	-12	-5	-5	-5	-5
68 - Nanaimo-Ladysmith		-1	-6	-8	-5	-5	-5	-5
Others	-103	-74	-115	-104	-63	-63	-63	-63
Total	-235	-201	-254	-298	-245	-245	-245	-245

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
83 - North Okanagan-Shuswap	49	50	64	65	56	56	56	56
23 - Central Okanagan	60	30	57	57	48	48	48	48
73 - Kamloops/Thompson	15	11	22	21	24	24	24	24
36 - Surrey	11	10	15	28	15	15	15	15
35 - Langley	2	2	4	7	12	12	12	12
67 - Okanagan Skaha	4	6	5	1	12	12	12	12
59 - Peace River South	3	2	8	5	8	8	8	8
44 - North Vancouver		4	4	3	8	8	8	8
43 - Coquitlam	10	2	3	5	7	7	7	7
38 - Richmond	4		3	7	6	6	6	6
Others	133	125	124	151	93	92	92	92
Total	291	242	309	350	289	288	288	288

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	609	553	581	593	597	595	603	602
Grade 1	598	645	594	598	597	605	603	611
Grade 2	583	606	664	602	617	617	625	623
Grade 3	552	595	626	676	623	625	625	633
Grade 4	595	587	619	654	686	642	644	644
Grade 5	584	612	599	642	651	687	644	645
Grade 6	602	597	613	613	635	644	680	636
Grade 7	590	637	609	635	632	651	660	696
Grade 8	646	627	675	648	659	668	687	696
Grade 9	627	680	632	697	663	675	685	703
Grade 10	694	647	695	663	696	678	690	699
Grade 11	684	696	635	661	645	674	655	664
Grade 12	680	703	732	703	717	684	711	691
Total	8,044	8,185	8,274	8,385	8,418	8,445	8,513	8,542

SD23 - Central Okanagan

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	21,441	21,404	21,643	22,064	22,083	22,679	22,782	22,993
Left district at end of last school year								
Graduated	-1,988	-2,043	-1,870	-1,933	-1,783	-1,910	-1,893	-1,853
Migrate out of province	-463	-356	-393	-403	-397	-490	-490	-501
Switched to another district	-461	-436	-461	-466	-433	-433	-433	-433
Public to independent school	-304	-197	-207	-216	-258	-233	-233	-233
Sub-total	-3,216	-3,032	-2,931	-3,018	-2,872	-3,066	-3,049	-3,020
Entered district at start of school year								
New kindergarten	1,559	1,518	1,573	1,497	1,648	1,584	1,607	1,605
Migrate from another province	689	724	736	646	655	702	713	697
Arrived from another district	507	521	602	576	541	541	541	541
Independent to public school	251	284	219	311	261	273	273	273
Sub-total	3,006	3,047	3,131	3,030	3,106	3,100	3,135	3,116
FTE gained/lost by continuing students	173	224	221	7	362	69	126	128
Funded FTE	21,404	21,643	22,064	22,083	22,679	22,782	22,993	23,217

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-429	-525	-296	-436	-135	-326	-285	-248
Net Provincial Migration	225	369	343	243	258	212	224	196
Net District Migration	46	85	142	110	108	108	108	108
Net Public to Independent	-53	87	12	95	2	39	39	39
FTE Gained/lost by continuing	173	224	221	7	362	69	126	128
Funded FTE	-37	239	421	19	596	102	211	224
Percent Change	-.17%	1.1%	1.91%	.09%	2.63%	.45%	.92%	.96%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
22 - Vernon	-60	-30	-57	-57	-48	-48	-48	-48
67 - Okanagan Skaha	-34	-28	-48	-41	-42	-42	-42	-42
73 - Kamloops/Thompson	-22	-25	-30	-36	-30	-30	-30	-30
57 - Prince George	-16	-21	-23	-22	-23	-23	-23	-23
83 - North Okanagan-Shuswap	-19	-18	-31	-30	-21	-21	-21	-21
91 - Nechako Lakes	-14	-10	-6	-17	-20	-20	-20	-20
53 - Okanagan Similkameen	-14	-9	-11	-7	-18	-18	-18	-18
68 - Nanaimo-Ladysmith	-7	-8	-10	-9	-14	-14	-14	-14
27 - Cariboo-Chilcotin	-14	-11	-3	-10	-14	-14	-14	-14
71 - Comox Valley	-5	-9	-5	-6	-14	-14	-14	-14
Others	-258	-267	-236	-231	-189	-189	-189	-189
Total	-463	-436	-460	-466	-433	-433	-433	-433

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	20	42	47	58	53	53	53	53
35 - Langley	15	12	28	19	51	51	51	51
22 - Vernon	48	35	54	52	44	44	44	44
67 - Okanagan Skaha	42	41	52	39	36	35	35	35
73 - Kamloops/Thompson	23	20	23	24	23	23	23	23
43 - Coquitlam	8	27	26	21	23	23	23	23
34 - Abbotsford	10	10	18	13	23	23	23	23
37 - Delta	4	4	30	8	19	18	18	18
39 - Vancouver	15	7	21	15	18	18	18	18
33 - Chilliwack	12	13	10	11	17	17	17	17
Others	310	311	293	316	235	235	235	235
Total	507	522	602	576	542	540	540	540

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,583	1,538	1,585	1,506	1,653	1,593	1,616	1,613
Grade 1	1,576	1,640	1,579	1,644	1,526	1,680	1,622	1,642
Grade 2	1,590	1,618	1,687	1,630	1,672	1,559	1,714	1,653
Grade 3	1,480	1,634	1,692	1,742	1,656	1,709	1,598	1,750
Grade 4	1,503	1,515	1,665	1,742	1,780	1,693	1,747	1,634
Grade 5	1,488	1,558	1,584	1,705	1,775	1,827	1,741	1,793
Grade 6	1,527	1,512	1,579	1,633	1,736	1,801	1,854	1,766
Grade 7	1,599	1,584	1,567	1,634	1,688	1,789	1,855	1,906
Grade 8	1,603	1,652	1,634	1,630	1,667	1,714	1,815	1,880
Grade 9	1,642	1,669	1,689	1,683	1,671	1,708	1,756	1,855
Grade 10	1,769	1,765	1,808	1,747	1,780	1,749	1,788	1,834
Grade 11	1,873	1,942	1,911	1,839	1,970	1,896	1,867	1,905
Grade 12	2,171	2,016	2,085	1,948	2,106	2,063	2,020	1,985
Total	21,404	21,643	22,064	22,083	22,679	22,782	22,993	23,217

SD27 - Cariboo-Chilcotin

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	4,829	4,566	4,553	4,563	4,638	4,696	4,726	4,798
Left district at end of last school year								
Graduated	-361	-330	-334	-334	-334	-339	-303	-306
Migrate out of province	-179	-152	-126	-102	-128	-146	-146	-149
Switched to another district	-249	-181	-174	-203	-194	-193	-193	-193
Public to independent school	-121	-31	-54	-44	-49	-51	-51	-51
Sub-total	-910	-694	-689	-683	-705	-729	-693	-699
Entered district at start of school year								
New kindergarten	324	312	315	345	343	337	342	341
Migrate from another province	110	141	122	119	118	124	126	123
Arrived from another district	176	175	199	225	236	236	236	236
Independent to public school	58	62	89	96	76	90	90	90
Sub-total	668	690	726	786	773	787	794	790
FTE gained/lost by continuing students	-21	-8	-28	-27	-10	-28	-28	-28
Funded FTE	4,566	4,553	4,563	4,638	4,696	4,726	4,798	4,861

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-37	-18	-19	11	9	-2	38	36
Net Provincial Migration	-70	-11	-4	17	-10	-22	-20	-26
Net District Migration	-73	-6	25	22	42	42	42	42
Net Public to Independent	-63	31	35	52	27	40	40	40
FTE Gained/lost by continuing	-21	-8	-28	-27	-10	-28	-28	-28
Funded FTE	-263	-12	10	76	58	30	72	63
Percent Change	-5.77%	-.27%	.21%	1.63%	1.23%	.63%	1.51%	1.3%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
73 - Kamloops/Thompson	-56	-34	-41	-35	-39	-39	-39	-39
57 - Prince George	-18	-25	-16	-29	-24	-24	-24	-24
28 - Quesnel	-15	-12	-14	-16	-13	-13	-13	-13
67 - Okanagan Skaha	-6	-7	-8	-1	-13	-13	-13	-13
91 - Nechako Lakes	-8	-4	-7	-10	-11	-11	-11	-11
23 - Central Okanagan	-10	-12	-10	-11	-10	-10	-10	-10
58 - Nicola-Similkameen	-8	-5	-3	-2	-7	-7	-7	-7
22 - Vernon	-11	-6	-7	-11	-6	-6	-6	-6
36 - Surrey	-8	-7	-9	-16	-6	-6	-6	-6
34 - Abbotsford	-8	-4	-1	-4	-5	-5	-5	-5
Others	-101	-65	-59	-68	-60	-60	-60	-60
Total	-249	-181	-175	-203	-194	-194	-194	-194

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	9	10	17	15	26	26	26	26
73 - Kamloops/Thompson	20	25	26	27	19	19	19	19
33 - Chilliwack	5	8	17	4	18	18	18	18
36 - Surrey	6	6	12	16	15	15	15	15
23 - Central Okanagan	14	11	3	10	14	14	14	14
28 - Quesnel	16	12	13	12	13	13	13	13
75 - Mission	4	4	8	7	12	12	12	12
34 - Abbotsford	6	4	5	9	10	10	10	10
58 - Nicola-Similkameen	1	1	3	12	9	9	9	9
78 - Fraser-Cascade	1	3	10	4	9	9	9	9
Others	94	91	85	109	90	89	89	89
Total	176	175	199	225	235	234	234	234

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	328	320	317	351	344	340	345	344
Grade 1	322	330	325	334	358	356	352	357
Grade 2	327	320	345	323	344	367	366	361
Grade 3	310	333	336	363	328	356	379	377
Grade 4	317	324	342	340	357	332	360	383
Grade 5	348	317	328	353	361	369	345	372
Grade 6	338	355	318	339	372	382	390	365
Grade 7	316	351	374	331	355	385	395	403
Grade 8	370	330	372	399	352	373	403	413
Grade 9	391	384	329	380	391	350	369	399
Grade 10	438	414	402	358	382	397	358	375
Grade 11	386	408	394	402	377	381	396	359
Grade 12	374	368	381	366	375	337	339	351
Total	4,566	4,553	4,563	4,638	4,696	4,726	4,798	4,861

SD28 - Quesnel

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	3,217	3,053	3,058	3,044	2,990	2,976	2,989	3,044
Left district at end of last school year								
Graduated	-347	-296	-262	-288	-205	-223	-189	-197
Migrate out of province	-67	-47	-49	-39	-86	-69	-69	-71
Switched to another district	-165	-110	-105	-126	-97	-97	-97	-97
Public to independent school	-36	-24	-18	-20	-28	-22	-22	-22
Sub-total	-616	-477	-434	-473	-416	-412	-377	-387
Entered district at start of school year								
New kindergarten	230	220	204	203	188	200	203	202
Migrate from another province	56	68	71	50	49	59	60	58
Arrived from another district	108	135	105	99	121	121	121	121
Independent to public school	25	50	35	48	42	43	43	43
Sub-total	420	473	415	400	400	423	427	425
FTE gained/lost by continuing students	32	9	5	19	1	2	6	7
Funded FTE	3,053	3,058	3,044	2,990	2,976	2,989	3,044	3,088

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-117	-76	-58	-86	-17	-24	14	5
Net Provincial Migration	-10	20	22	11	-37	-11	-10	-13
Net District Migration	-57	25		-27	24	24	24	24
Net Public to Independent	-11	26	17	28	14	21	21	21
FTE Gained/lost by continuing	32	9	5	19	1	2	6	7
Funded FTE	-164	5	-14	-54	-14	13	55	44
Percent Change	-5.38%	.15%	-.44%	-1.81%	-.48%	.44%	1.8%	1.43%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	-50	-17	-26	-34	-19	-19	-19	-19
27 - Cariboo-Chilcotin	-16	-12	-13	-12	-13	-13	-13	-13
73 - Kamloops/Thompson	-11	-13	-8	-5	-9	-9	-9	-9
60 - Peace River North	-4	-5	-5	-6	-9	-9	-9	-9
91 - Nechako Lakes	-16	-6	-3	-6	-7	-7	-7	-7
22 - Vernon	-6	-5		-5	-4	-4	-4	-4
52 - Prince Rupert					-3	-3	-3	-3
20 - Kootenay-Columbia			-1	-1	-3	-3	-3	-3
79 - Cowichan Valley	-1				-3	-3	-3	-3
36 - Surrey	-11	-3	-2	-2	-2	-2	-2	-2
Others	-50	-48	-47	-55	-25	-25	-25	-25
Total	-165	-109	-105	-126	-97	-97	-97	-97

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
27 - Cariboo-Chilcotin	15	12	14	16	13	13	13	13
36 - Surrey	3	7	8	4	11	11	11	11
73 - Kamloops/Thompson	5	11	9	4	8	8	8	8
33 - Chilliwack	1		4	1	8	8	8	8
57 - Prince George	19	23	9	16	7	7	7	7
34 - Abbotsford	5	1	8	1	6	6	6	6
8 - Kootenay Lake	1	1			6	6	6	6
35 - Langley	4	1		2	6	6	6	6
60 - Peace River North	3	8	8	5	6	6	6	6
62 - Sooke				1	5	5	5	5
Others	52	71	45	48	45	45	45	45
Total	108	135	105	98	121	121	121	121

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	233	221	204	203	188	200	203	202
Grade 1	233	238	222	197	204	190	201	204
Grade 2	237	245	245	229	202	211	197	208
Grade 3	225	239	242	246	229	204	213	199
Grade 4	206	233	250	243	252	238	213	222
Grade 5	216	214	236	239	244	251	237	212
Grade 6	203	219	219	243	233	242	249	235
Grade 7	180	201	211	217	249	235	244	250
Grade 8	231	195	218	240	240	279	265	273
Grade 9	196	233	202	214	243	243	282	268
Grade 10	280	206	253	207	217	250	250	289
Grade 11	282	307	213	269	214	226	260	260
Grade 12	331	307	329	243	261	221	231	266
Total	3,053	3,058	3,044	2,990	2,976	2,989	3,044	3,088

SD33 - Chilliwack

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	12,520	12,438	12,756	13,174	13,422	13,668	13,813	14,020
Left district at end of last school year								
Graduated	-1,083	-1,029	-1,020	-1,062	-1,031	-1,164	-1,062	-1,143
Migrate out of province	-300	-193	-255	-211	-284	-305	-305	-312
Switched to another district	-395	-369	-415	-447	-465	-465	-465	-465
Public to independent school	-177	-106	-113	-120	-133	-126	-125	-125
Sub-total	-1,955	-1,696	-1,803	-1,839	-1,913	-2,060	-1,958	-2,046
Entered district at start of school year								
New kindergarten	941	881	907	939	987	951	965	964
Migrate from another province	254	317	280	251	261	272	277	270
Arrived from another district	533	618	747	687	634	634	634	634
Independent to public school	127	130	146	117	130	136	136	136
Sub-total	1,855	1,946	2,079	1,994	2,011	1,993	2,011	2,003
FTE gained/lost by continuing students	18	68	141	93	149	212	154	159
Funded FTE	12,438	12,756	13,174	13,422	13,668	13,813	14,020	14,135

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-142	-148	-113	-123	-44	-213	-97	-180
Net Provincial Migration	-45	124	25	40	-23	-33	-28	-42
Net District Migration	138	249	332	240	168	168	168	168
Net Public to Independent	-50	24	32	-2	-3	10	10	10
FTE Gained/lost by continuing	18	68	141	93	149	212	154	159
Funded FTE	-81	318	417	248	247	144	207	116
Percent Change	-6.5%	2.49%	3.17%	1.85%	1.8%	1.05%	1.48%	.82%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
34 - Abbotsford	-67	-84	-78	-84	-72	-72	-72	-72
78 - Fraser-Cascade	-33	-45	-57	-45	-63	-63	-63	-63
73 - Kamloops/Thompson	-10	-6	-15	-24	-44	-44	-44	-44
36 - Surrey	-37	-31	-28	-27	-35	-34	-34	-34
35 - Langley	-38	-22	-22	-40	-27	-27	-27	-27
27 - Cariboo-Chilcotin	-5	-8	-17	-4	-18	-18	-18	-18
75 - Mission	-16	-14	-20	-19	-17	-17	-17	-17
23 - Central Okanagan	-12	-13	-10	-11	-17	-17	-17	-17
91 - Nechako Lakes	-15	-4	-6	-5	-15	-15	-15	-15
42 - Maple Ridge-Pitt Meadows	-14	-7	-6	-4	-12	-12	-12	-12
Others	-149	-133	-153	-183	-144	-143	-143	-143
Total	-396	-367	-412	-446	-464	-462	-462	-462

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
34 - Abbotsford	92	108	144	162	154	154	154	154
36 - Surrey	53	91	119	120	126	126	126	126
35 - Langley	49	56	98	73	65	64	64	64
78 - Fraser-Cascade	61	65	52	58	30	30	30	30
75 - Mission	13	25	35	23	27	27	27	27
39 - Vancouver	11	10	27	14	26	26	26	26
43 - Coquitlam	24	15	40	36	18	18	18	18
42 - Maple Ridge-Pitt Meadows	30	21	28	25	15	15	15	15
93 - Conseil Scolaire Francophone	9	7	6	9	15	15	15	15
37 - Delta	7	9	33	18	14	14	14	14
Others	184	211	165	149	144	144	144	144
Total	533	618	747	687	634	633	633	633

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	950	890	915	942	993	958	972	971
Grade 1	921	996	940	951	979	1,039	1,006	1,018
Grade 2	941	943	1,022	963	979	1,000	1,060	1,026
Grade 3	944	980	1,010	1,068	996	1,014	1,035	1,095
Grade 4	886	984	1,010	1,033	1,097	1,023	1,042	1,062
Grade 5	941	927	1,008	1,024	1,049	1,108	1,035	1,052
Grade 6	922	988	956	1,034	1,035	1,054	1,113	1,039
Grade 7	875	957	1,025	977	1,049	1,051	1,071	1,129
Grade 8	931	905	972	1,026	965	1,036	1,039	1,058
Grade 9	899	938	916	975	1,040	966	1,037	1,039
Grade 10	992	1,006	1,126	1,047	1,110	1,174	1,092	1,169
Grade 11	1,020	1,027	1,020	1,135	1,027	1,140	1,175	1,091
Grade 12	1,218	1,215	1,253	1,246	1,350	1,248	1,342	1,386
Total	12,438	12,756	13,174	13,422	13,668	13,813	14,020	14,135

SD34 - Abbotsford

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	18,888	18,757	18,947	19,431	19,307	19,628	19,840	20,054
Left district at end of last school year								
Graduated	-1,579	-1,555	-1,509	-1,510	-1,499	-1,515	-1,535	-1,553
Migrate out of province	-332	-281	-287	-352	-386	-417	-417	-426
Switched to another district	-608	-568	-635	-662	-615	-615	-615	-615
Public to independent school	-256	-208	-227	-259	-251	-253	-253	-253
Sub-total	-2,775	-2,612	-2,658	-2,784	-2,750	-2,800	-2,819	-2,846
Entered district at start of school year								
New kindergarten	1,452	1,454	1,515	1,433	1,484	1,488	1,510	1,508
Migrate from another province	336	355	487	359	478	456	463	453
Arrived from another district	593	617	694	586	663	663	663	663
Independent to public school	137	209	210	196	225	218	218	218
Sub-total	2,518	2,635	2,907	2,574	2,850	2,825	2,855	2,841
FTE gained/lost by continuing students	125	168	235	86	222	187	179	188
Funded FTE	18,757	18,947	19,431	19,307	19,628	19,840	20,054	20,237

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-127	-101	6	-78	-15	-27	-25	-45
Net Provincial Migration	5	73	200	7	92	39	47	27
Net District Migration	-14	49	59	-77	48	48	48	48
Net Public to Independent	-120	1	-17	-63	-25	-35	-35	-35
FTE Gained/lost by continuing	125	168	235	86	222	187	179	188
Funded FTE	-132	191	484	-124	321	212	214	183
Percent Change	-7%	1.01%	2.49%	-6.4%	1.64%	1.07%	1.07%	.9%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
33 - Chilliwack	-92	-108	-144	-162	-154	-154	-154	-154
35 - Langley	-106	-95	-124	-111	-78	-78	-78	-78
36 - Surrey	-81	-86	-79	-78	-67	-67	-67	-67
75 - Mission	-82	-75	-67	-86	-64	-63	-63	-63
73 - Kamloops/Thompson	-14	-12	-12	-16	-46	-46	-46	-46
23 - Central Okanagan	-10	-10	-18	-13	-23	-23	-23	-23
43 - Coquitlam	-15	-14	-20	-8	-16	-16	-16	-16
78 - Fraser-Cascade	-13	-10	-10	-4	-14	-14	-14	-14
27 - Cariboo-Chilcotin	-6	-4	-5	-9	-10	-10	-10	-10
41 - Burnaby	-10	-3	-8	-7	-10	-10	-10	-10
Others	-179	-150	-148	-169	-132	-130	-130	-130
Total	-608	-567	-635	-663	-614	-611	-611	-611

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	105	116	206	155	174	174	174	174
35 - Langley	109	133	113	103	106	106	106	106
75 - Mission	84	73	71	55	103	103	103	103
33 - Chilliwack	67	84	78	84	72	72	72	72
42 - Maple Ridge-Pitt Meadows	19	24	34	19	23	23	23	23
37 - Delta	14	12	20	12	19	19	19	19
39 - Vancouver	10	14	10	12	18	18	18	18
78 - Fraser-Cascade	7	9	11	6	15	15	15	15
41 - Burnaby	9	18	13	7	13	13	13	13
73 - Kamloops/Thompson	11	7	13	15	12	12	12	12
Others	158	128	125	119	108	107	107	107
Total	593	618	694	587	663	662	662	662

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,453	1,456	1,519	1,436	1,484	1,490	1,512	1,510
Grade 1	1,408	1,465	1,522	1,540	1,476	1,524	1,531	1,551
Grade 2	1,458	1,431	1,496	1,484	1,517	1,455	1,503	1,509
Grade 3	1,397	1,460	1,465	1,493	1,515	1,539	1,477	1,524
Grade 4	1,379	1,425	1,484	1,442	1,495	1,503	1,528	1,465
Grade 5	1,367	1,364	1,443	1,488	1,464	1,503	1,512	1,535
Grade 6	1,342	1,362	1,346	1,396	1,432	1,412	1,451	1,459
Grade 7	1,351	1,365	1,394	1,361	1,416	1,455	1,435	1,473
Grade 8	1,310	1,333	1,382	1,408	1,395	1,446	1,486	1,465
Grade 9	1,365	1,389	1,382	1,414	1,458	1,433	1,485	1,523
Grade 10	1,522	1,528	1,585	1,510	1,574	1,637	1,611	1,665
Grade 11	1,624	1,604	1,652	1,619	1,670	1,689	1,748	1,724
Grade 12	1,781	1,765	1,761	1,715	1,732	1,755	1,775	1,835
Total	18,757	18,947	19,431	19,307	19,628	19,840	20,054	20,237

SD35 - Langley

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	18,792	18,884	19,224	19,921	20,360	20,554	20,748	20,978
Left district at end of last school year								
Graduated	-1,450	-1,355	-1,291	-1,402	-1,433	-1,444	-1,442	-1,537
Migrate out of province	-273	-216	-255	-244	-294	-323	-323	-330
Switched to another district	-634	-624	-747	-731	-726	-726	-726	-726
Public to independent school	-242	-195	-163	-176	-179	-178	-178	-178
Sub-total	-2,600	-2,390	-2,456	-2,552	-2,632	-2,671	-2,669	-2,771
Entered district at start of school year								
New kindergarten	1,448	1,410	1,536	1,497	1,485	1,517	1,540	1,537
Migrate from another province	323	393	438	376	404	419	426	416
Arrived from another district	807	846	984	946	785	785	785	785
Independent to public school	141	168	190	182	166	186	186	186
Sub-total	2,719	2,817	3,148	3,001	2,840	2,908	2,937	2,924
FTE gained/lost by continuing students	-27	-86	4	-10	-14	-42	-38	-49
Funded FTE	18,884	19,224	19,921	20,360	20,554	20,748	20,978	21,083

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-2	55	245	96	52	73	98	1
Net Provincial Migration	49	177	183	132	110	96	103	86
Net District Migration	173	222	238	215	58	58	58	58
Net Public to Independent	-101	-27	27	6	-13	8	8	8
FTE Gained/lost by continuing	-27	-86	4	-10	-14	-42	-38	-49
Funded FTE	92	340	697	439	194	194	230	105
Percent Change	.49%	1.77%	3.5%	2.16%	.94%	.93%	1.1%	.5%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	-219	-190	-211	-207	-203	-203	-203	-203
34 - Abbotsford	-109	-133	-113	-103	-106	-106	-106	-106
33 - Chilliwack	-49	-56	-98	-73	-65	-64	-64	-64
23 - Central Okanagan	-15	-12	-28	-19	-51	-51	-51	-51
42 - Maple Ridge-Pitt Meadows	-27	-24	-24	-23	-25	-25	-25	-25
75 - Mission	-21	-16	-27	-28	-24	-24	-24	-24
73 - Kamloops/Thompson	-10	-10	-14	-34	-22	-22	-22	-22
43 - Coquitlam	-17	-21	-18	-20	-20	-20	-20	-20
37 - Delta	-17	-18	-20	-18	-15	-15	-15	-15
68 - Nanaimo-Ladysmith	-8	-1	-14	-9	-14	-14	-14	-14
Others	-144	-143	-181	-196	-185	-181	-181	-181
Total	-636	-624	-748	-730	-730	-725	-725	-725

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	353	359	389	429	337	337	337	337
34 - Abbotsford	106	95	124	111	78	78	78	78
41 - Burnaby	35	47	66	74	58	58	58	58
43 - Coquitlam	46	49	105	58	55	55	55	55
39 - Vancouver	25	37	32	33	36	36	36	36
33 - Chilliwack	38	22	22	40	27	27	27	27
42 - Maple Ridge-Pitt Meadows	18	34	28	21	26	26	26	26
37 - Delta	33	28	38	34	24	24	24	24
38 - Richmond	25	26	40	22	20	20	20	20
40 - New Westminster	22	21	26	14	17	17	17	17
Others	106	128	118	109	105	105	105	105
Total	807	846	988	945	783	783	783	783

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,450	1,413	1,547	1,501	1,488	1,523	1,545	1,543
Grade 1	1,415	1,506	1,475	1,624	1,514	1,513	1,549	1,570
Grade 2	1,434	1,470	1,554	1,530	1,635	1,529	1,529	1,563
Grade 3	1,404	1,461	1,485	1,610	1,522	1,629	1,524	1,523
Grade 4	1,391	1,445	1,526	1,519	1,639	1,551	1,659	1,553
Grade 5	1,377	1,443	1,451	1,561	1,551	1,661	1,574	1,680
Grade 6	1,461	1,410	1,491	1,472	1,573	1,563	1,673	1,585
Grade 7	1,400	1,514	1,474	1,526	1,509	1,609	1,600	1,709
Grade 8	1,453	1,471	1,604	1,557	1,587	1,565	1,666	1,656
Grade 9	1,444	1,521	1,511	1,637	1,576	1,598	1,577	1,676
Grade 10	1,595	1,535	1,611	1,615	1,738	1,678	1,701	1,678
Grade 11	1,482	1,523	1,524	1,571	1,557	1,661	1,606	1,625
Grade 12	1,578	1,512	1,668	1,638	1,666	1,666	1,774	1,722
Total	18,884	19,224	19,921	20,360	20,554	20,748	20,978	21,083

SD36 - Surrey

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	67,485	67,506	68,377	69,373	70,331	71,482	72,239	72,988
Left district at end of last school year								
Graduated	-5,414	-5,248	-5,329	-5,109	-5,196	-5,217	-5,341	-5,151
Migrate out of province	-1,169	-1,136	-1,022	-1,154	-1,339	-1,429	-1,429	-1,460
Switched to another district	-1,601	-1,767	-1,907	-1,965	-1,822	-1,822	-1,822	-1,822
Public to independent school	-949	-609	-678	-662	-594	-664	-664	-664
Sub-total	-9,133	-8,761	-8,937	-8,891	-8,950	-9,131	-9,256	-9,097
Entered district at start of school year								
New kindergarten	4,903	4,885	5,014	5,166	5,055	5,117	5,192	5,184
Migrate from another province	2,159	2,187	2,556	2,457	2,681	2,649	2,693	2,630
Arrived from another district	1,593	1,602	1,691	1,504	1,397	1,397	1,397	1,397
Independent to public school	736	971	866	888	956	934	934	934
Sub-total	9,390	9,645	10,127	10,015	10,089	10,096	10,216	10,144
FTE gained/lost by continuing students	-236	-12	-195	-167	13	-209	-212	-204
Funded FTE	67,506	68,377	69,373	70,331	71,482	72,239	72,988	73,832

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-511	-363	-315	57	-141	-100	-149	33
Net Provincial Migration	990	1,051	1,535	1,303	1,342	1,220	1,264	1,170
Net District Migration	-8	-165	-217	-461	-425	-425	-425	-425
Net Public to Independent	-214	361	188	225	362	270	270	270
FTE Gained/lost by continuing	-236	-12	-195	-167	13	-209	-212	-204
Funded FTE	21	872	996	958	1,151	757	749	844
Percent Change	.03%	1.28%	1.44%	1.36%	1.61%	1.05%	1.03%	1.14%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
35 - Langley	-353	-359	-389	-429	-337	-337	-337	-337
37 - Delta	-319	-324	-343	-324	-276	-276	-276	-276
34 - Abbotsford	-105	-116	-206	-155	-174	-174	-174	-174
33 - Chilliwack	-53	-91	-119	-120	-126	-126	-126	-126
39 - Vancouver	-120	-104	-117	-136	-113	-112	-112	-112
41 - Burnaby	-69	-109	-89	-65	-80	-80	-80	-80
42 - Maple Ridge-Pitt Meadows	-40	-65	-61	-48	-73	-72	-72	-72
43 - Coquitlam	-87	-84	-61	-73	-72	-72	-72	-72
38 - Richmond	-44	-42	-33	-55	-56	-56	-56	-56
23 - Central Okanagan	-20	-42	-47	-58	-53	-53	-53	-53
Others	-390	-432	-444	-502	-460	-460	-460	-460
Total	-1,600	-1,768	-1,909	-1,965	-1,820	-1,818	-1,818	-1,818

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	222	282	252	281	206	206	206	206
35 - Langley	219	190	211	207	203	203	203	203
41 - Burnaby	203	202	206	147	184	184	184	184
37 - Delta	216	184	209	229	175	175	175	175
38 - Richmond	149	138	196	116	98	97	97	97
43 - Coquitlam	78	97	92	63	88	88	88	88
34 - Abbotsford	81	86	79	78	67	67	67	67
40 - New Westminster	60	67	63	53	63	63	63	63
42 - Maple Ridge-Pitt Meadows	24	27	39	31	38	38	38	38
33 - Chilliwack	37	31	28	27	35	34	34	34
Others	302	299	316	272	240	240	240	240
Total	1,591	1,603	1,691	1,504	1,397	1,395	1,395	1,395

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	4,915	4,895	5,031	5,180	5,067	5,133	5,208	5,200
Grade 1	5,161	5,021	5,063	5,133	5,236	5,152	5,222	5,288
Grade 2	5,069	5,252	5,193	5,137	5,218	5,306	5,226	5,288
Grade 3	4,862	5,184	5,370	5,262	5,278	5,316	5,408	5,321
Grade 4	4,872	4,983	5,304	5,476	5,412	5,391	5,434	5,517
Grade 5	4,939	5,019	5,183	5,425	5,633	5,539	5,522	5,557
Grade 6	4,901	5,067	5,189	5,335	5,615	5,787	5,697	5,673
Grade 7	5,062	5,020	5,157	5,333	5,449	5,695	5,870	5,774
Grade 8	5,177	5,282	5,257	5,401	5,575	5,687	5,936	6,105
Grade 9	5,158	5,312	5,445	5,325	5,486	5,654	5,769	6,010
Grade 10	5,524	5,579	5,694	5,788	5,665	5,817	5,994	6,108
Grade 11	5,820	5,691	5,669	5,723	5,960	5,731	5,880	6,048
Grade 12	6,045	6,073	5,818	5,813	5,889	6,030	5,821	5,943
Total	67,506	68,377	69,373	70,331	71,482	72,239	72,988	73,832

SD37 - Delta

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	15,282	15,262	15,387	15,338	15,345	15,353	15,342	15,338
Left district at end of last school year								
Graduated	-1,278	-1,253	-1,282	-1,165	-1,140	-1,134	-1,153	-1,157
Migrate out of province	-146	-121	-134	-155	-186	-192	-192	-197
Switched to another district	-472	-401	-583	-569	-531	-531	-531	-531
Public to independent school	-137	-114	-125	-107	-138	-126	-126	-126
Sub-total	-2,032	-1,889	-2,124	-1,995	-1,995	-1,984	-2,003	-2,012
Entered district at start of school year								
New kindergarten	1,011	1,020	1,014	982	978	999	1,014	1,012
Migrate from another province	226	252	302	312	324	323	328	321
Arrived from another district	629	642	643	590	553	553	553	553
Independent to public school	185	171	188	186	217	203	203	203
Sub-total	2,051	2,085	2,148	2,069	2,072	2,078	2,098	2,089
FTE gained/lost by continuing students	-39	-70	-73	-67	-69	-105	-99	-99
Funded FTE	15,262	15,387	15,338	15,345	15,353	15,342	15,338	15,316

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-267	-233	-268	-183	-162	-135	-139	-146
Net Provincial Migration	80	130	168	158	139	130	136	124
Net District Migration	157	241	60	21	21	21	21	21
Net Public to Independent	48	57	63	78	79	77	77	77
FTE Gained/lost by continuing	-39	-70	-73	-67	-69	-105	-99	-99
Funded FTE	-20	125	-50	7	8	-11	-4	-22
Percent Change	-.13%	.81%	-.32%	.05%	.05%	-.07%	-.03%	-.14%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	-216	-184	-209	-229	-175	-175	-175	-175
91 - Nechako Lakes	-17	-21	-41	-90	-100	-100	-100	-100
38 - Richmond	-24	-19	-31	-19	-26	-26	-26	-26
35 - Langley	-33	-28	-38	-34	-24	-24	-24	-24
23 - Central Okanagan	-4	-4	-30	-8	-19	-18	-18	-18
34 - Abbotsford	-14	-12	-20	-12	-19	-19	-19	-19
39 - Vancouver	-28	-20	-30	-23	-17	-16	-16	-16
33 - Chilliwack	-7	-9	-33	-18	-14	-14	-14	-14
68 - Nanaimo-Ladysmith	-2	-4	-9	-8	-11	-11	-11	-11
61 - Greater Victoria	-7	-9	-2	-5	-11	-11	-11	-11
Others	-120	-92	-141	-124	-117	-117	-117	-117
Total	-472	-402	-584	-570	-533	-531	-531	-531

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	319	324	343	324	276	276	276	276
39 - Vancouver	65	80	79	52	60	60	60	60
38 - Richmond	69	80	80	71	56	56	56	56
41 - Burnaby	37	26	24	29	24	24	24	24
35 - Langley	17	18	20	18	15	15	15	15
43 - Coquitlam	10	16	7	9	15	15	15	15
93 - Conseil Scolaire Francophone	6	18	11	4	12	12	12	12
40 - New Westminster	15	12	16	9	11	11	11	11
23 - Central Okanagan	2	5	2	8	10	10	10	10
34 - Abbotsford	4	4	7	9	9	9	9	9
Others	84	60	56	58	64	64	64	64
Total	628	643	645	591	552	552	552	552

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,014	1,025	1,018	984	980	1,001	1,016	1,014
Grade 1	1,005	1,035	1,045	1,047	997	1,000	1,022	1,035
Grade 2	1,050	1,048	1,056	1,077	1,051	997	1,000	1,021
Grade 3	1,072	1,079	1,068	1,065	1,114	1,081	1,027	1,029
Grade 4	1,022	1,099	1,090	1,102	1,094	1,138	1,105	1,050
Grade 5	1,093	1,043	1,111	1,123	1,122	1,119	1,163	1,129
Grade 6	1,100	1,133	1,054	1,143	1,146	1,146	1,143	1,186
Grade 7	1,132	1,130	1,150	1,087	1,138	1,141	1,141	1,138
Grade 8	1,280	1,331	1,345	1,303	1,288	1,322	1,325	1,324
Grade 9	1,304	1,289	1,352	1,361	1,328	1,314	1,348	1,351
Grade 10	1,363	1,366	1,340	1,369	1,377	1,350	1,337	1,370
Grade 11	1,435	1,389	1,350	1,361	1,383	1,386	1,358	1,343
Grade 12	1,392	1,420	1,359	1,324	1,335	1,348	1,353	1,324
Total	15,262	15,387	15,338	15,345	15,353	15,342	15,338	15,316

SD38 - Richmond

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	20,681	20,179	19,876	19,403	19,339	19,411	19,361	19,339
Left district at end of last school year								
Graduated	-1,933	-1,801	-1,700	-1,564	-1,599	-1,546	-1,545	-1,446
Migrate out of province	-399	-290	-259	-275	-287	-336	-336	-343
Switched to another district	-576	-550	-693	-551	-486	-486	-486	-486
Public to independent school	-265	-220	-239	-200	-222	-227	-227	-227
Sub-total	-3,173	-2,861	-2,892	-2,591	-2,594	-2,595	-2,594	-2,503
Entered district at start of school year								
New kindergarten	1,362	1,287	1,256	1,452	1,375	1,371	1,391	1,389
Migrate from another province	905	810	740	656	728	731	743	726
Arrived from another district	308	309	310	343	320	319	319	319
Independent to public school	139	160	170	178	234	200	200	200
Sub-total	2,714	2,565	2,476	2,629	2,656	2,622	2,654	2,634
FTE gained/lost by continuing students	-43	-7	-57	-102	10	-77	-82	-76
Funded FTE	20,179	19,876	19,403	19,339	19,411	19,361	19,339	19,394

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-571	-514	-445	-112	-224	-175	-154	-57
Net Provincial Migration	506	519	481	381	441	395	408	383
Net District Migration	-268	-241	-383	-208	-167	-167	-167	-167
Net Public to Independent	-126	-60	-69	-22	12	-27	-27	-26
FTE Gained/lost by continuing	-43	-7	-57	-102	10	-77	-82	-76
Funded FTE	-502	-303	-473	-64	72	-50	-22	56
Percent Change	-2.49%	-1.53%	-2.44%	-.33%	.37%	-.26%	-.11%	.29%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	-136	-132	-142	-135	-125	-125	-125	-125
36 - Surrey	-149	-138	-196	-116	-98	-97	-97	-97
37 - Delta	-69	-80	-80	-71	-56	-56	-56	-56
41 - Burnaby	-27	-27	-27	-24	-28	-28	-28	-28
35 - Langley	-25	-26	-40	-22	-20	-20	-20	-20
40 - New Westminster	-7	-11	-10	-12	-19	-19	-19	-19
91 - Nechako Lakes	-8	-9	-10	-14	-17	-17	-17	-17
71 - Comox Valley	-3	-4	-8	-14	-15	-15	-15	-15
43 - Coquitlam	-19	-32	-32	-17	-13	-13	-13	-13
23 - Central Okanagan	-6	-1	-4	-13	-13	-13	-13	-13
Others	-128	-90	-145	-115	-82	-82	-82	-82
Total	-577	-550	-694	-553	-486	-485	-485	-485

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	127	122	130	155	109	109	109	109
36 - Surrey	44	42	33	55	56	56	56	56
41 - Burnaby	27	29	21	44	29	29	29	29
37 - Delta	24	19	31	19	26	26	26	26
93 - Conseil Scolaire Francophone	13	15	22	15	22	22	22	22
40 - New Westminster	9	14	11	4	18	18	18	18
43 - Coquitlam	14	13	6	6	17	17	17	17
35 - Langley	8	3	7	4	6	6	6	6
33 - Chilliwack	7	6	3	6	6	5	5	5
61 - Greater Victoria	4	1	5	8	4	4	4	4
Others	31	46	43	28	27	27	27	27
Total	308	310	312	344	320	319	319	319

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,363	1,291	1,257	1,453	1,376	1,371	1,392	1,389
Grade 1	1,374	1,388	1,295	1,280	1,478	1,398	1,395	1,412
Grade 2	1,458	1,366	1,362	1,298	1,312	1,480	1,401	1,396
Grade 3	1,380	1,478	1,369	1,382	1,309	1,330	1,498	1,418
Grade 4	1,360	1,408	1,475	1,353	1,418	1,316	1,338	1,504
Grade 5	1,475	1,387	1,418	1,492	1,399	1,450	1,350	1,369
Grade 6	1,410	1,494	1,395	1,450	1,519	1,418	1,471	1,368
Grade 7	1,499	1,463	1,500	1,407	1,497	1,548	1,448	1,499
Grade 8	1,599	1,558	1,524	1,575	1,483	1,581	1,633	1,532
Grade 9	1,683	1,635	1,577	1,538	1,593	1,491	1,589	1,640
Grade 10	1,649	1,761	1,687	1,604	1,563	1,622	1,520	1,617
Grade 11	1,812	1,672	1,728	1,669	1,672	1,564	1,623	1,519
Grade 12	2,118	1,975	1,816	1,837	1,793	1,791	1,681	1,732
Total	20,179	19,876	19,403	19,339	19,411	19,361	19,339	19,394

SD39 - Vancouver

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	51,338	50,338	49,710	49,508	49,132	48,955	48,861	48,729
Left district at end of last school year								
Graduated	-4,394	-4,151	-3,953	-3,997	-3,931	-3,746	-3,860	-3,765
Migrate out of province	-1,146	-1,044	-1,048	-1,061	-1,068	-1,304	-1,304	-1,333
Switched to another district	-1,386	-1,486	-1,464	-1,455	-1,217	-1,217	-1,217	-1,217
Public to independent school	-821	-639	-644	-613	-655	-656	-656	-656
Sub-total	-7,748	-7,320	-7,109	-7,126	-6,872	-6,923	-7,037	-6,971
Entered district at start of school year								
New kindergarten	3,723	3,558	3,654	3,626	3,477	3,613	3,667	3,661
Migrate from another province	1,965	2,146	2,047	1,961	1,996	2,067	2,101	2,052
Arrived from another district	885	774	849	867	765	765	765	765
Independent to public school	496	483	463	470	516	499	499	499
Sub-total	7,069	6,961	7,013	6,924	6,754	6,944	7,032	6,977
FTE gained/lost by continuing students	-323	-269	-106	-174	-59	-115	-128	-125
Funded FTE	50,338	49,710	49,508	49,132	48,955	48,861	48,729	48,610

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-672	-592	-299	-371	-454	-133	-193	-105
Net Provincial Migration	819	1,102	998	900	928	763	798	719
Net District Migration	-501	-712	-615	-588	-452	-452	-452	-452
Net Public to Independent	-324	-156	-181	-144	-140	-157	-157	-157
FTE Gained/lost by continuing	-323	-269	-106	-174	-59	-115	-128	-125
Funded FTE	-1,001	-628	-202	-377	-176	-94	-132	-119
Percent Change	-1.99%	-1.26%	-.41%	-.77%	-.36%	-.19%	-.27%	-.25%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
36 - Surrey	-222	-282	-252	-281	-206	-206	-206	-206
41 - Burnaby	-259	-277	-243	-215	-195	-195	-195	-195
38 - Richmond	-127	-122	-130	-155	-109	-109	-109	-109
43 - Coquitlam	-129	-137	-117	-117	-71	-71	-71	-71
71 - Comox Valley	-39	-56	-32	-52	-64	-64	-64	-64
37 - Delta	-65	-80	-79	-52	-60	-60	-60	-60
44 - North Vancouver	-76	-73	-67	-59	-53	-53	-53	-53
45 - West Vancouver	-37	-53	-53	-42	-51	-51	-51	-51
40 - New Westminster	-57	-42	-63	-54	-47	-47	-47	-47
61 - Greater Victoria	-37	-31	-45	-37	-38	-38	-38	-38
Others	-338	-335	-385	-392	-324	-324	-324	-324
Total	-1,386	-1,488	-1,466	-1,456	-1,218	-1,218	-1,218	-1,218

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
41 - Burnaby	185	138	146	202	163	163	163	163
38 - Richmond	136	132	142	135	125	125	125	125
36 - Surrey	120	104	117	136	113	112	112	112
43 - Coquitlam	44	40	62	61	46	46	46	46
93 - Conseil Scolaire Francophone	33	52	54	56	37	37	37	37
45 - West Vancouver	35	30	34	24	31	31	31	31
40 - New Westminster	34	28	27	31	30	30	30	30
44 - North Vancouver	39	41	35	25	23	23	23	23
64 - Gulf Islands	17	13	10	16	19	19	19	19
37 - Delta	28	20	30	23	17	16	16	16
Others	215	176	193	158	163	162	162	162
Total	886	774	850	867	767	764	764	764

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	3,760	3,584	3,673	3,641	3,487	3,628	3,682	3,676
Grade 1	3,806	3,730	3,544	3,630	3,618	3,430	3,573	3,618
Grade 2	3,754	3,741	3,668	3,469	3,609	3,548	3,363	3,500
Grade 3	3,576	3,723	3,693	3,659	3,459	3,579	3,521	3,330
Grade 4	3,595	3,528	3,679	3,668	3,638	3,422	3,544	3,480
Grade 5	3,450	3,615	3,544	3,681	3,667	3,627	3,413	3,529
Grade 6	3,510	3,460	3,612	3,516	3,702	3,661	3,623	3,405
Grade 7	3,567	3,523	3,512	3,581	3,546	3,716	3,678	3,635
Grade 8	3,667	3,733	3,655	3,697	3,762	3,705	3,878	3,835
Grade 9	4,103	3,716	3,802	3,793	3,796	3,848	3,795	3,961
Grade 10	4,300	4,436	4,086	4,198	4,120	4,147	4,205	4,142
Grade 11	4,241	4,295	4,334	3,962	4,165	4,053	4,061	4,111
Grade 12	5,009	4,627	4,706	4,637	4,386	4,498	4,390	4,388
Total	50,338	49,710	49,508	49,132	48,955	48,861	48,729	48,610

SD40 - New Westminster

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	6,229	6,285	6,428	6,425	6,558	6,578	6,571	6,580
Left district at end of last school year								
Graduated	-406	-416	-409	-361	-404	-427	-421	-384
Migrate out of province	-161	-134	-126	-124	-127	-155	-155	-158
Switched to another district	-417	-381	-526	-352	-412	-412	-412	-412
Public to independent school	-91	-88	-81	-96	-100	-95	-95	-95
Sub-total	-1,074	-1,019	-1,142	-932	-1,043	-1,089	-1,083	-1,049
Entered district at start of school year								
New kindergarten	590	557	559	543	580	565	573	572
Migrate from another province	172	220	219	245	217	235	239	233
Arrived from another district	330	314	296	262	253	253	253	253
Independent to public school	88	96	80	62	51	67	67	67
Sub-total	1,180	1,188	1,154	1,112	1,101	1,119	1,131	1,125
FTE gained/lost by continuing students	-50	-26	-16	-46	-37	-38	-39	-38
Funded FTE	6,285	6,428	6,425	6,558	6,578	6,571	6,580	6,618

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	184	141	150	182	176	138	152	188
Net Provincial Migration	11	86	93	121	90	80	84	75
Net District Migration	-86	-67	-230	-90	-159	-159	-159	-159
Net Public to Independent	-3	9		-34	-49	-28	-28	-28
FTE Gained/lost by continuing	-50	-26	-16	-46	-37	-38	-39	-38
Funded FTE	56	143	-4	133	20	-7	9	38
Percent Change	.89%	2.22%	-.06%	2.03%	.31%	-.11%	.14%	.57%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
41 - Burnaby	-95	-83	-98	-68	-80	-80	-80	-80
36 - Surrey	-60	-67	-63	-53	-63	-63	-63	-63
71 - Comox Valley	-3	-2	-110	-10	-54	-54	-54	-54
43 - Coquitlam	-67	-46	-55	-52	-39	-39	-39	-39
39 - Vancouver	-34	-28	-27	-31	-30	-30	-30	-30
38 - Richmond	-9	-14	-11	-4	-18	-18	-18	-18
35 - Langley	-22	-21	-26	-14	-17	-17	-17	-17
64 - Gulf Islands	-7	-7	-11	-2	-17	-17	-17	-17
42 - Maple Ridge-Pitt Meadows	-9	-20	-14	-13	-12	-12	-12	-12
45 - West Vancouver	-21	-11	-6	-12	-12	-12	-12	-12
Others	-91	-82	-106	-93	-70	-70	-70	-70
Total	-418	-381	-527	-352	-412	-412	-412	-412

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
41 - Burnaby	97	93	82	60	79	79	79	79
39 - Vancouver	57	42	63	54	47	47	47	47
36 - Surrey	33	46	37	39	23	23	23	23
38 - Richmond	7	11	10	12	19	19	19	19
43 - Coquitlam	18	22	26	17	17	17	17	17
71 - Comox Valley		1	3	9	11	11	11	11
45 - West Vancouver	4	3	5	6	7	7	7	7
72 - Campbell River	3			1	5	5	5	5
34 - Abbotsford	9	3	2	3	4	4	4	4
93 - Conseil Scolaire Francophone	2	2	7	3	4	4	4	4
Others	101	92	61	58	37	37	37	37
Total	331	315	296	262	253	253	253	253

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	593	558	559	544	582	566	575	574
Grade 1	511	590	564	563	539	579	564	571
Grade 2	554	526	569	557	528	504	544	528
Grade 3	487	566	508	570	542	517	494	533
Grade 4	473	491	550	498	552	522	498	473
Grade 5	457	490	475	553	505	555	526	500
Grade 6	461	464	470	472	519	475	525	495
Grade 7	451	465	460	475	478	521	477	526
Grade 8	433	426	431	453	462	463	506	462
Grade 9	447	419	424	428	434	448	449	492
Grade 10	472	506	484	479	438	474	490	491
Grade 11	467	466	492	491	505	459	488	504
Grade 12	479	462	439	475	494	487	445	469
Total	6,285	6,428	6,425	6,558	6,578	6,571	6,580	6,618

SD41 - Burnaby

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	23,304	23,111	23,187	23,310	23,454	23,434	23,524	23,629
Left district at end of last school year								
Graduated	-2,000	-1,952	-2,026	-1,932	-1,950	-1,912	-1,939	-1,893
Migrate out of province	-396	-373	-377	-326	-426	-460	-460	-470
Switched to another district	-1,068	-1,009	-1,011	-956	-942	-942	-942	-942
Public to independent school	-211	-152	-156	-152	-186	-169	-169	-169
Sub-total	-3,675	-3,486	-3,570	-3,366	-3,504	-3,483	-3,510	-3,473
Entered district at start of school year								
New kindergarten	1,665	1,641	1,729	1,815	1,705	1,763	1,789	1,786
Migrate from another province	852	924	1,100	891	894	993	1,010	986
Arrived from another district	708	756	691	606	624	624	624	624
Independent to public school	219	183	182	161	167	176	176	176
Sub-total	3,444	3,505	3,702	3,473	3,390	3,556	3,599	3,572
FTE gained/lost by continuing students	37	57	-9	37	94	16	15	7
Funded FTE	23,111	23,187	23,310	23,454	23,434	23,524	23,629	23,734

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-336	-311	-297	-117	-245	-149	-150	-106
Net Provincial Migration	456	552	722	564	468	533	549	516
Net District Migration	-360	-252	-320	-349	-318	-318	-318	-318
Net Public to Independent	8	30	26	9	-19	7	7	7
FTE Gained/lost by continuing	37	57	-9	37	94	16	15	7
Funded FTE	-193	76	123	144	-20	90	105	106
Percent Change	-.84%	.33%	.53%	.61%	-.08%	.38%	.44%	.44%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
43 - Coquitlam	-241	-242	-213	-196	-187	-187	-187	-187
36 - Surrey	-203	-202	-206	-147	-184	-184	-184	-184
39 - Vancouver	-185	-138	-146	-202	-163	-163	-163	-163
40 - New Westminster	-97	-93	-82	-60	-79	-79	-79	-79
35 - Langley	-35	-47	-66	-74	-58	-58	-58	-58
42 - Maple Ridge-Pitt Meadows	-28	-39	-50	-49	-36	-36	-36	-36
38 - Richmond	-27	-29	-21	-44	-29	-29	-29	-29
37 - Delta	-37	-26	-24	-29	-24	-24	-24	-24
45 - West Vancouver	-28	-10	-14	-11	-23	-23	-23	-23
68 - Nanaimo-Ladysmith	-6	-5	-12	-9	-19	-19	-19	-19
Others	-183	-179	-178	-136	-140	-140	-140	-140
Total	-1,070	-1,010	-1,012	-957	-942	-942	-942	-942

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	259	277	243	215	195	195	195	195
36 - Surrey	69	109	89	65	80	80	80	80
40 - New Westminster	95	83	98	68	80	80	80	80
43 - Coquitlam	92	102	64	77	72	72	72	72
38 - Richmond	27	27	27	24	28	28	28	28
44 - North Vancouver	24	27	23	21	20	20	20	20
93 - Conseil Scolaire Francophone	12	11	17	9	17	17	17	17
35 - Langley	17	15	8	19	13	13	13	13
42 - Maple Ridge-Pitt Meadows	13	9	9	13	11	10	10	10
34 - Abbotsford	10	3	8	7	10	10	10	10
Others	89	93	104	89	101	100	100	100
Total	707	756	690	607	627	625	625	625

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,669	1,648	1,733	1,819	1,708	1,767	1,793	1,790
Grade 1	1,734	1,705	1,672	1,753	1,856	1,738	1,798	1,820
Grade 2	1,752	1,704	1,696	1,671	1,792	1,876	1,760	1,817
Grade 3	1,575	1,764	1,710	1,714	1,669	1,793	1,879	1,760
Grade 4	1,641	1,605	1,778	1,719	1,728	1,668	1,793	1,876
Grade 5	1,600	1,633	1,628	1,801	1,691	1,725	1,666	1,789
Grade 6	1,585	1,575	1,651	1,638	1,799	1,694	1,730	1,668
Grade 7	1,621	1,598	1,604	1,655	1,613	1,789	1,686	1,719
Grade 8	1,757	1,706	1,749	1,669	1,695	1,667	1,844	1,739
Grade 9	1,775	1,817	1,786	1,789	1,681	1,731	1,704	1,879
Grade 10	1,964	2,026	1,989	1,941	1,925	1,826	1,880	1,849
Grade 11	2,013	1,981	1,958	1,968	1,983	1,925	1,825	1,874
Grade 12	2,424	2,425	2,356	2,318	2,294	2,324	2,269	2,154
Total	23,111	23,187	23,310	23,454	23,434	23,524	23,629	23,734

SD42 - Maple Ridge-Pitt Meadows

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	13,666	13,656	14,028	14,253	14,390	14,566	14,698	14,801
Left district at end of last school year								
Graduated	-1,077	-976	-1,051	-1,166	-1,084	-1,069	-1,110	-1,127
Migrate out of province	-184	-151	-154	-155	-155	-191	-191	-195
Switched to another district	-388	-356	-456	-393	-401	-401	-401	-401
Public to independent school	-106	-55	-61	-91	-66	-75	-75	-75
Sub-total	-1,755	-1,539	-1,722	-1,805	-1,705	-1,735	-1,776	-1,798
Entered district at start of school year								
New kindergarten	1,045	1,067	1,034	1,124	1,122	1,101	1,118	1,116
Migrate from another province	214	220	192	185	176	190	193	189
Arrived from another district	436	499	548	475	428	428	428	428
Independent to public school	99	73	78	88	83	86	86	86
Sub-total	1,794	1,859	1,852	1,872	1,809	1,805	1,825	1,818
FTE gained/lost by continuing students	-48	52	95	69	73	61	55	62
Funded FTE	13,656	14,028	14,253	14,390	14,566	14,698	14,801	14,884

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-32	91	-17	-42	38	32	8	-12
Net Provincial Migration	29	69	38	29	22		3	-6
Net District Migration	48	142	92	82	27	27	27	27
Net Public to Independent	-7	18	18	-2	17	11	11	11
FTE Gained/lost by continuing	-48	52	95	69	73	61	55	62
Funded FTE	-9	372	225	137	177	131	104	83
Percent Change	-.07%	2.65%	1.58%	.95%	1.22%	.89%	.7%	.56%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
43 - Coquitlam	-89	-92	-97	-57	-79	-79	-79	-79
75 - Mission	-42	-46	-74	-46	-52	-52	-52	-52
36 - Surrey	-24	-27	-39	-31	-38	-38	-38	-38
35 - Langley	-18	-34	-28	-21	-26	-26	-26	-26
34 - Abbotsford	-19	-24	-34	-19	-23	-23	-23	-23
33 - Chilliwack	-30	-21	-28	-25	-15	-15	-15	-15
73 - Kamloops/Thompson	-6	-2	-12	-12	-11	-11	-11	-11
41 - Burnaby	-13	-9	-9	-13	-11	-10	-10	-10
91 - Nechako Lakes	-8	-4	-4	-4	-11	-11	-11	-11
39 - Vancouver	-14	-10	-14	-15	-10	-10	-10	-10
Others	-126	-88	-117	-149	-124	-124	-124	-124
Total	-389	-357	-456	-392	-400	-399	-399	-399

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
43 - Coquitlam	140	187	215	193	154	154	154	154
36 - Surrey	40	65	61	48	73	72	72	72
41 - Burnaby	28	39	50	49	36	36	36	36
35 - Langley	27	24	24	23	25	25	25	25
75 - Mission	33	26	21	22	24	24	24	24
39 - Vancouver	27	26	33	25	20	20	20	20
40 - New Westminster	9	20	14	13	12	12	12	12
33 - Chilliwack	14	7	6	4	12	12	12	12
44 - North Vancouver	8	6	12	14	10	10	10	10
38 - Richmond	11	8	19	6	8	8	8	8
Others	100	92	92	77	53	53	53	53
Total	437	500	547	474	427	426	426	426

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,047	1,069	1,036	1,125	1,125	1,103	1,120	1,118
Grade 1	1,059	1,070	1,102	1,053	1,120	1,114	1,093	1,108
Grade 2	1,013	1,106	1,091	1,120	1,051	1,121	1,115	1,094
Grade 3	1,042	1,048	1,122	1,100	1,121	1,047	1,117	1,111
Grade 4	950	1,050	1,078	1,128	1,101	1,123	1,049	1,118
Grade 5	1,016	968	1,089	1,084	1,136	1,107	1,128	1,054
Grade 6	1,022	1,048	969	1,111	1,087	1,141	1,112	1,133
Grade 7	1,009	1,029	1,067	974	1,117	1,091	1,145	1,116
Grade 8	1,006	1,045	1,058	1,082	1,007	1,140	1,115	1,168
Grade 9	1,049	1,021	1,039	1,076	1,108	1,024	1,157	1,132
Grade 10	1,113	1,121	1,088	1,135	1,152	1,184	1,096	1,235
Grade 11	1,137	1,153	1,138	1,111	1,154	1,169	1,199	1,111
Grade 12	1,192	1,301	1,376	1,292	1,287	1,334	1,355	1,388
Total	13,656	14,028	14,253	14,390	14,567	14,698	14,801	14,884

SD43 - Coquitlam

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	30,331	30,250	30,621	30,591	30,609	30,656	30,627	30,659
Left district at end of last school year								
Graduated	-2,791	-2,553	-2,645	-2,645	-2,665	-2,588	-2,580	-2,604
Migrate out of province	-410	-368	-458	-393	-406	-518	-518	-529
Switched to another district	-694	-796	-902	-760	-742	-742	-742	-742
Public to independent school	-264	-179	-180	-189	-198	-195	-195	-195
Sub-total	-4,159	-3,896	-4,186	-3,987	-4,012	-4,042	-4,034	-4,069
Entered district at start of school year								
New kindergarten	2,250	2,115	2,007	2,111	2,052	2,072	2,103	2,099
Migrate from another province	812	895	890	856	808	879	894	873
Arrived from another district	836	842	806	693	674	674	674	674
Independent to public school	174	218	224	190	248	228	228	228
Sub-total	4,071	4,070	3,926	3,851	3,782	3,853	3,899	3,874
FTE gained/lost by continuing students	6	197	230	154	276	160	168	165
Funded FTE	30,250	30,621	30,591	30,609	30,656	30,627	30,659	30,629

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-541	-438	-638	-534	-613	-516	-477	-504
Net Provincial Migration	402	526	432	463	401	361	376	344
Net District Migration	142	47	-96	-67	-68	-68	-68	-68
Net Public to Independent	-90	39	43	1	50	33	33	33
FTE Gained/lost by continuing	6	197	230	154	276	160	168	165
Funded FTE	-81	371	-29	18	46	-28	32	-30
Percent Change	-2.7%	1.21%	-.1%	.06%	.15%	-.09%	.1%	-.1%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
42 - Maple Ridge-Pitt Meadows	-140	-187	-215	-193	-154	-154	-154	-154
36 - Surrey	-78	-97	-92	-63	-88	-88	-88	-88
41 - Burnaby	-92	-102	-64	-77	-72	-72	-72	-72
35 - Langley	-46	-49	-105	-58	-55	-55	-55	-55
39 - Vancouver	-44	-40	-62	-61	-46	-46	-46	-46
23 - Central Okanagan	-8	-27	-26	-21	-23	-23	-23	-23
44 - North Vancouver	-24	-31	-26	-16	-22	-22	-22	-22
33 - Chilliwack	-24	-15	-40	-36	-18	-18	-18	-18
40 - New Westminster	-18	-22	-26	-17	-17	-17	-17	-17
38 - Richmond	-14	-13	-6	-6	-17	-17	-17	-17
Others	-207	-214	-239	-213	-230	-230	-230	-230
Total	-695	-797	-901	-761	-742	-742	-742	-742

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
41 - Burnaby	241	242	213	196	187	187	187	187
42 - Maple Ridge-Pitt Meadows	89	92	97	57	79	79	79	79
36 - Surrey	87	84	61	73	72	72	72	72
39 - Vancouver	129	137	117	117	71	71	71	71
40 - New Westminster	67	46	55	52	39	39	39	39
44 - North Vancouver	23	33	41	24	39	39	39	39
93 - Conseil Scolaire Francophone	12	21	19	12	26	26	26	26
35 - Langley	17	21	18	20	20	20	20	20
34 - Abbotsford	15	14	20	8	16	16	16	16
38 - Richmond	19	32	32	17	13	13	13	13
Others	138	119	133	117	110	110	110	110
Total	837	841	806	693	672	672	672	672

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	2,257	2,121	2,011	2,120	2,058	2,078	2,109	2,105
Grade 1	2,159	2,339	2,145	2,068	2,152	2,091	2,113	2,140
Grade 2	2,270	2,164	2,316	2,151	2,087	2,150	2,091	2,109
Grade 3	2,133	2,287	2,206	2,357	2,184	2,113	2,178	2,115
Grade 4	2,113	2,188	2,347	2,240	2,392	2,205	2,136	2,197
Grade 5	2,144	2,158	2,189	2,384	2,279	2,424	2,238	2,166
Grade 6	2,187	2,227	2,207	2,230	2,460	2,328	2,474	2,285
Grade 7	2,222	2,266	2,263	2,280	2,247	2,479	2,348	2,492
Grade 8	2,275	2,271	2,269	2,320	2,304	2,267	2,500	2,367
Grade 9	2,361	2,370	2,348	2,327	2,379	2,359	2,323	2,553
Grade 10	2,503	2,549	2,586	2,567	2,596	2,598	2,577	2,536
Grade 11	2,675	2,629	2,643	2,598	2,579	2,604	2,616	2,593
Grade 12	2,951	3,052	3,062	2,967	2,939	2,931	2,958	2,969
Total	30,250	30,621	30,591	30,609	30,656	30,627	30,659	30,629

SD44 - North Vancouver

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	15,138	15,081	15,261	15,055	15,120	15,126	15,107	15,152
Left district at end of last school year								
Graduated	-1,281	-1,119	-1,158	-1,132	-1,166	-1,110	-1,062	-1,106
Migrate out of province	-232	-208	-254	-204	-189	-268	-268	-274
Switched to another district	-361	-373	-442	-372	-357	-357	-357	-357
Public to independent school	-220	-163	-173	-176	-178	-181	-181	-181
Sub-total	-2,094	-1,863	-2,026	-1,884	-1,890	-1,917	-1,869	-1,918
Entered district at start of school year								
New kindergarten	1,082	1,138	1,087	1,170	1,078	1,120	1,137	1,135
Migrate from another province	464	525	450	401	409	434	441	431
Arrived from another district	381	290	302	302	285	285	285	285
Independent to public school	126	141	110	128	151	134	134	134
Sub-total	2,052	2,095	1,949	2,001	1,923	1,973	1,996	1,984
FTE gained/lost by continuing students	-16	-51	-128	-52	-27	-75	-83	-88
Funded FTE	15,081	15,261	15,055	15,120	15,126	15,107	15,152	15,130

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-199	19	-71	38	-88	10	74	29
Net Provincial Migration	231	317	196	197	220	165	173	156
Net District Migration	20	-83	-140	-70	-73	-73	-73	-73
Net Public to Independent	-94	-22	-63	-48	-26	-47	-47	-47
FTE Gained/lost by continuing	-16	-51	-128	-52	-27	-75	-83	-88
Funded FTE	-57	180	-206	64	6	-19	45	-22
Percent Change	-.38%	1.18%	-1.37%	.43%	.04%	-.13%	.3%	-.15%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
45 - West Vancouver	-111	-95	-116	-108	-104	-104	-104	-104
43 - Coquitlam	-23	-33	-41	-24	-39	-39	-39	-39
39 - Vancouver	-39	-41	-35	-25	-23	-23	-23	-23
41 - Burnaby	-24	-27	-23	-21	-20	-20	-20	-20
36 - Surrey	-20	-23	-20	-11	-14	-14	-14	-14
68 - Nanaimo-Ladysmith	-4	-4	-13	-10	-14	-14	-14	-14
46 - Sunshine Coast	-6	-9	-8	-11	-13	-13	-13	-13
48 - Sea to Sky	-14	-11	-10	-18	-11	-11	-11	-11
71 - Comox Valley	-3	-11	-14	-25	-11	-11	-11	-11
42 - Maple Ridge-Pitt Meadows	-8	-6	-12	-14	-10	-10	-10	-10
Others	-111	-114	-151	-106	-99	-99	-99	-99
Total	-363	-374	-443	-373	-358	-358	-358	-358

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
45 - West Vancouver	72	46	68	49	57	57	57	57
39 - Vancouver	76	73	67	59	53	53	53	53
93 - Conseil Scolaire Francophone	29	20	16	22	50	50	50	50
43 - Coquitlam	24	31	26	16	22	22	22	22
48 - Sea to Sky	3	11	13	9	17	17	17	17
36 - Surrey	30	12	14	23	15	15	15	15
40 - New Westminster	8	5	5	5	11	11	11	11
41 - Burnaby	33	24	27	28	9	9	9	9
46 - Sunshine Coast	6	2	5	14	8	8	8	8
23 - Central Okanagan	5	1	1	6	8	8	8	8
Others	95	66	60	69	35	34	34	34
Total	381	291	302	300	285	284	284	284

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,084	1,138	1,091	1,173	1,078	1,122	1,138	1,137
Grade 1	1,140	1,105	1,153	1,095	1,177	1,080	1,124	1,139
Grade 2	1,153	1,185	1,106	1,146	1,122	1,184	1,087	1,130
Grade 3	1,160	1,172	1,195	1,127	1,143	1,120	1,182	1,085
Grade 4	1,124	1,161	1,156	1,192	1,131	1,139	1,116	1,177
Grade 5	1,118	1,133	1,149	1,168	1,186	1,112	1,121	1,097
Grade 6	1,096	1,134	1,154	1,136	1,172	1,188	1,115	1,122
Grade 7	1,106	1,132	1,138	1,173	1,134	1,165	1,182	1,108
Grade 8	1,097	1,123	1,114	1,160	1,191	1,144	1,176	1,191
Grade 9	1,188	1,149	1,142	1,129	1,199	1,223	1,177	1,207
Grade 10	1,318	1,304	1,164	1,188	1,225	1,264	1,290	1,240
Grade 11	1,204	1,244	1,204	1,132	1,125	1,175	1,204	1,227
Grade 12	1,293	1,281	1,289	1,302	1,242	1,191	1,239	1,270
Total	15,081	15,261	15,055	15,120	15,126	15,107	15,152	15,130

SD45 - West Vancouver

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	6,677	6,727	6,787	6,811	6,898	6,916	6,875	6,948
Left district at end of last school year								
Graduated	-629	-605	-587	-611	-677	-668	-581	-630
Migrate out of province	-136	-189	-130	-133	-148	-168	-168	-172
Switched to another district	-190	-139	-201	-185	-188	-188	-188	-188
Public to independent school	-173	-152	-172	-143	-148	-159	-159	-159
Sub-total	-1,128	-1,085	-1,090	-1,072	-1,161	-1,183	-1,095	-1,148
Entered district at start of school year								
New kindergarten	412	372	379	388	384	387	392	392
Migrate from another province	362	355	319	317	320	329	334	327
Arrived from another district	276	240	256	295	285	285	285	285
Independent to public school	99	110	119	111	120	121	121	121
Sub-total	1,150	1,076	1,073	1,111	1,110	1,122	1,133	1,125
FTE gained/lost by continuing students	28	69	40	48	69	20	35	34
Funded FTE	6,727	6,787	6,811	6,898	6,916	6,875	6,948	6,958

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-217	-233	-208	-223	-293	-282	-189	-238
Net Provincial Migration	227	166	189	183	172	161	167	155
Net District Migration	87	101	55	110	98	97	97	97
Net Public to Independent	-74	-43	-53	-32	-28	-38	-38	-38
FTE Gained/lost by continuing	28	69	40	48	69	20	35	34
Funded FTE	50	60	24	87	18	-41	73	10
Percent Change	.74%	.89%	.35%	1.26%	.27%	-.6%	1.05%	.15%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
44 - North Vancouver	-72	-46	-68	-49	-57	-57	-57	-57
39 - Vancouver	-35	-30	-34	-24	-31	-31	-31	-31
43 - Coquitlam	-5	-11	-16	-15	-13	-13	-13	-13
48 - Sea to Sky	-11	-9	-19	-11	-11	-11	-11	-11
71 - Comox Valley	-1	-3	-2	-12	-9	-9	-9	-9
41 - Burnaby	-4	-11	-7	-8	-8	-8	-8	-8
40 - New Westminster	-4	-3	-5	-6	-7	-7	-7	-7
36 - Surrey	-14		-4	-3	-7	-7	-7	-7
91 - Nechako Lakes	-3	-2	-4	-1	-5	-5	-5	-5
61 - Greater Victoria	-2	-3	-5	-4	-5	-5	-5	-5
Others	-40	-22	-37	-53	-35	-35	-35	-35
Total	-191	-140	-201	-186	-188	-188	-188	-188

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
44 - North Vancouver	111	95	116	108	104	104	104	104
39 - Vancouver	37	53	53	42	51	51	51	51
41 - Burnaby	28	10	14	11	23	23	23	23
93 - Conseil Scolaire Francophone	14	14	7	16	15	15	15	15
40 - New Westminster	21	11	6	12	12	12	12	12
48 - Sea to Sky	12	6	5	22	12	12	12	12
43 - Coquitlam	10	14	9	22	9	9	9	9
38 - Richmond	10	11	16	16	9	9	9	9
36 - Surrey	7	8	7	15	9	9	9	9
34 - Abbotsford				1	7	7	7	7
Others	27	18	23	30	34	34	34	34
Total	277	240	256	295	285	285	285	285

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	414	374	380	389	385	387	392	392
Grade 1	417	453	408	421	419	420	423	427
Grade 2	426	428	484	434	455	450	452	453
Grade 3	426	462	448	506	447	471	466	467
Grade 4	462	445	462	473	518	462	487	481
Grade 5	485	506	472	479	503	544	489	512
Grade 6	522	480	516	501	500	517	558	502
Grade 7	487	536	489	510	524	509	526	567
Grade 8	577	547	573	547	573	580	566	582
Grade 9	624	591	556	600	583	598	606	590
Grade 10	594	711	666	641	685	658	675	682
Grade 11	637	617	709	683	612	658	638	653
Grade 12	656	637	648	714	713	621	671	650
Total	6,727	6,787	6,811	6,898	6,917	6,875	6,948	6,958

SD46 - Sunshine Coast

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	3,043	3,027	3,121	3,140	3,157	3,256	3,357	3,443
Left district at end of last school year								
Graduated	-247	-227	-231	-228	-211	-185	-210	-216
Migrate out of province	-77	-59	-51	-47	-39	-57	-57	-58
Switched to another district	-96	-90	-119	-109	-85	-85	-85	-85
Public to independent school	-23	-8	-14	-12	-5	-11	-11	-11
Sub-total	-443	-384	-414	-396	-341	-337	-363	-370
Entered district at start of school year								
New kindergarten	228	217	242	238	241	242	246	245
Migrate from another province	51	102	70	58	78	71	72	70
Arrived from another district	90	111	100	117	115	115	115	115
Independent to public school	45	45	23	6	17	16	16	16
Sub-total	414	474	435	418	451	444	449	447
FTE gained/lost by continuing students	14	4	-1	-6	-11	-5		2
Funded FTE	3,027	3,121	3,140	3,157	3,256	3,357	3,443	3,522

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-19	-10	11	10	30	57	36	29
Net Provincial Migration	-26	42	19	11	38	14	15	12
Net District Migration	-7	21	-18	8	30	30	30	30
Net Public to Independent	23	37	9	-6	12	5	5	5
FTE Gained/lost by continuing	14	4	-1	-6	-11	-5		2
Funded FTE	-15	94	19	17	99	101	86	79
Percent Change	-5.1%	3.0%	.62%	.52%	3.04%	3.01%	2.49%	2.24%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	-8	-7	-10	-11	-11	-11	-11	-11
39 - Vancouver	-10	-8	-5	-11	-9	-9	-9	-9
47 - Powell River	-1	-3	-6	-9	-8	-8	-8	-8
44 - North Vancouver	-6	-2	-5	-14	-8	-8	-8	-8
45 - West Vancouver	-6	-3	-1	-1	-6	-6	-6	-6
35 - Langley	-2	-2	-3	-2	-4	-4	-4	-4
68 - Nanaimo-Ladysmith	-2	-3	-3	-7	-4	-4	-4	-4
36 - Surrey	-8	-5	-13	-12	-4	-4	-4	-4
43 - Coquitlam	-1	-10	-4	-2	-3	-3	-3	-3
33 - Chilliwack	-3	-6	-5	-1	-3	-3	-3	-3
Others	-50	-40	-63	-38	-24	-24	-24	-24
Total	-97	-89	-118	-108	-84	-84	-84	-84

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
44 - North Vancouver	6	9	8	11	13	13	13	13
39 - Vancouver	15	14	16	10	12	12	12	12
36 - Surrey	3	8	17	6	9	9	9	9
48 - Sea to Sky	2	1	2	9	8	8	8	8
93 - Conseil Scolaire Francophone	10	9	6	3	8	8	8	8
78 - Fraser-Cascade	2		1	2	7	7	7	7
47 - Powell River	3	1	3	3	6	6	6	6
91 - Nechako Lakes		3	2	2	5	5	5	5
33 - Chilliwack	6	4	6	7	5	5	5	5
73 - Kamloops/Thompson			2		5	5	5	5
Others	42	62	38	64	37	37	37	37
Total	89	111	101	117	115	115	115	115

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	233	223	243	239	242	243	247	246
Grade 1	233	252	222	253	257	252	253	256
Grade 2	210	244	250	227	258	260	255	256
Grade 3	233	232	265	258	242	275	277	272
Grade 4	218	243	228	264	269	250	283	285
Grade 5	206	235	252	232	278	277	259	291
Grade 6	195	214	238	255	237	279	278	259
Grade 7	228	215	206	244	262	238	280	279
Grade 8	213	227	220	206	248	263	239	280
Grade 9	240	211	220	216	207	247	261	238
Grade 10	258	272	247	243	262	246	292	309
Grade 11	298	268	285	238	265	270	255	300
Grade 12	263	286	266	282	229	257	265	251
Total	3,027	3,121	3,140	3,157	3,256	3,357	3,443	3,522

SD47 - Powell River

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	1,963	1,860	1,854	1,920	2,048	2,056	2,111	2,145
Left district at end of last school year								
Graduated	-158	-123	-96	-74	-129	-100	-122	-113
Migrate out of province	-34	-41	-52	-22	-44	-48	-48	-49
Switched to another district	-75	-91	-79	-85	-90	-90	-90	-90
Public to independent school	-38	-24	-16	-13	-21	-17	-17	-17
Sub-total	-304	-280	-243	-194	-284	-256	-277	-270
Entered district at start of school year								
New kindergarten	131	140	140	122	155	140	142	142
Migrate from another province	25	29	50	46	47	49	50	49
Arrived from another district	109	93	122	113	130	130	130	130
Independent to public school	59	62	57	66	54	61	61	61
Sub-total	325	324	369	347	386	380	383	382
FTE gained/lost by continuing students	-124	-50	-59	-26	-93	-69	-72	-71
Funded FTE	1,860	1,854	1,920	2,048	2,056	2,111	2,145	2,186

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-27	17	44	48	26	40	20	29
Net Provincial Migration	-8	-13	-2	24	3	1	2	
Net District Migration	34	2	43	28	40	40	40	40
Net Public to Independent	21	39	41	53	32	44	44	44
FTE Gained/lost by continuing	-124	-50	-59	-26	-93	-69	-72	-71
Funded FTE	-103	-6	67	127	8	55	34	41
Percent Change	-5.55%	-.32%	3.47%	6.21%	.4%	2.63%	1.58%	1.88%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	-28	-34	-22	-30	-22	-21	-21	-21
46 - Sunshine Coast	-3	-1	-3	-3	-6	-6	-6	-6
36 - Surrey	-3		-3	-1	-6	-6	-6	-6
72 - Campbell River	-4	-8	-2	-7	-6	-6	-6	-6
68 - Nanaimo-Ladysmith	-4	-7	-4	-1	-5	-5	-5	-5
5 - Southeast Kootenay					-3	-3	-3	-3
50 - Haida Gwaii					-3	-3	-3	-3
34 - Abbotsford	-4	-2	-1	-1	-3	-3	-3	-3
64 - Gulf Islands	-1		-1	-4	-3	-3	-3	-3
79 - Cowichan Valley		-5			-3	-3	-3	-3
Others	-28	-35	-44	-37	-31	-31	-31	-31
Total	-75	-92	-80	-84	-91	-90	-90	-90

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	37	27	37	24	43	43	43	43
93 - Conseil Scolaire Francophone	8	7	11	11	25	25	25	25
46 - Sunshine Coast	1	3	6	9	8	8	8	8
35 - Langley	1		6	7	7	6	6	6
36 - Surrey	1	6	5	3	5	5	5	5
41 - Burnaby	1	3			4	4	4	4
61 - Greater Victoria	6	2		1	3	3	3	3
83 - North Okanagan-Shuswap	1			2	3	3	3	3
68 - Nanaimo-Ladysmith	3	6	3	5	3	3	3	3
43 - Coquitlam		4	5	1	3	3	3	3
Others	50	36	49	51	26	26	26	26
Total	109	94	122	114	130	129	129	129

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	133	141	144	123	155	141	143	143
Grade 1	148	144	152	153	132	164	150	152
Grade 2	116	147	153	161	164	141	172	159
Grade 3	146	121	154	155	163	168	145	176
Grade 4	122	148	125	153	162	167	172	149
Grade 5	136	122	161	132	154	167	171	176
Grade 6	143	133	124	165	133	155	167	172
Grade 7	149	140	141	137	176	145	167	179
Grade 8	139	166	156	160	158	193	162	183
Grade 9	159	147	170	168	167	166	201	170
Grade 10	147	174	149	181	162	165	164	196
Grade 11	165	135	168	154	172	151	155	154
Grade 12	158	136	124	206	158	190	176	177
Total	1,860	1,854	1,920	2,048	2,056	2,111	2,145	2,186

SD48 - Sea to Sky

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	4,369	4,387	4,604	4,717	4,904	5,044	5,164	5,249
Left district at end of last school year								
Graduated	-310	-286	-332	-300	-376	-320	-360	-352
Migrate out of province	-110	-80	-100	-96	-89	-118	-118	-120
Switched to another district	-140	-114	-149	-176	-166	-166	-166	-166
Public to independent school	-86	-39	-47	-37	-47	-45	-45	-45
Sub-total	-646	-519	-628	-609	-678	-648	-688	-682
Entered district at start of school year								
New kindergarten	380	397	431	398	450	429	436	435
Migrate from another province	118	123	109	140	133	131	134	130
Arrived from another district	141	137	133	155	119	119	119	119
Independent to public school	26	78	61	51	60	59	59	59
Sub-total	664	735	735	744	761	739	748	744
FTE gained/lost by continuing students		2	6	52	57	29	24	38
Funded FTE	4,387	4,604	4,717	4,904	5,044	5,164	5,249	5,348

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	70	111	99	98	74	110	76	83
Net Provincial Migration	7	42	9	44	43	14	16	10
Net District Migration	1	23	-16	-20	-46	-46	-46	-46
Net Public to Independent	-59	39	15	14	13	15	15	15
FTE Gained/lost by continuing		2	6	52	57	29	24	38
Funded FTE	18	217	113	187	140	120	84	100
Percent Change	.41%	4.72%	2.39%	3.81%	2.79%	2.33%	1.6%	1.87%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	-11	-8	-11	-10	-19	-19	-19	-19
44 - North Vancouver	-3	-11	-13	-9	-17	-17	-17	-17
45 - West Vancouver	-12	-6	-5	-22	-12	-12	-12	-12
33 - Chilliwack	-5	-7	-6	-4	-11	-11	-11	-11
46 - Sunshine Coast	-2	-1	-2	-9	-8	-8	-8	-8
41 - Burnaby	-5	-3	-6	-7	-7	-7	-7	-7
22 - Vernon	-1	-5	-1	-2	-6	-6	-6	-6
73 - Kamloops/Thompson	-7	-1	-8	-4	-6	-6	-6	-6
39 - Vancouver	-20	-8	-11	-7	-6	-6	-6	-6
58 - Nicola-Similkameen	-7	-1	-3		-5	-5	-5	-5
Others	-67	-62	-82	-101	-67	-67	-67	-67
Total	-140	-113	-148	-175	-164	-164	-164	-164

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
93 - Conseil Scolaire Francophone	29	30	19	30	24	24	24	24
39 - Vancouver	18	19	9	16	17	17	17	17
44 - North Vancouver	14	11	10	18	11	11	11	11
45 - West Vancouver	11	9	19	11	11	11	11	11
43 - Coquitlam	7	2	8	4	8	8	8	8
36 - Surrey	5	8	7	2	5	5	5	5
71 - Comox Valley	5	1	9	5	5	5	5	5
33 - Chilliwack	3	3	3	3	5	5	5	5
41 - Burnaby	4	4	6	2	4	4	4	4
38 - Richmond		4	3	1	4	4	4	4
Others	46	47	40	65	25	25	25	25
Total	142	138	133	157	119	119	119	119

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	380	398	431	398	450	429	436	435
Grade 1	407	388	388	429	411	455	435	440
Grade 2	329	408	395	399	435	415	459	438
Grade 3	375	336	401	390	395	428	408	451
Grade 4	326	375	338	414	390	391	424	403
Grade 5	328	334	375	342	414	385	386	418
Grade 6	300	329	313	374	335	395	366	367
Grade 7	302	299	339	323	373	339	399	370
Grade 8	285	335	317	352	334	383	349	409
Grade 9	311	296	332	311	349	325	375	340
Grade 10	306	354	350	395	383	411	383	441
Grade 11	343	324	355	345	379	366	397	369
Grade 12	395	428	383	432	396	443	433	467
Total	4,387	4,604	4,717	4,904	5,044	5,164	5,249	5,348

SD49 - Central Coast

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	218	194	207	220	235	265	276	287
Left district at end of last school year								
Graduated	-15	-14	-12	-12	-9	-12	-13	-16
Migrate out of province	-8	-3	-2	-2	-4	-3	-3	-3
Switched to another district	-17	-10	-12	-5	-9	-9	-9	-9
Public to independent school	-15	-14	-17	-15	-10	-14	-15	-15
Sub-total	-55	-41	-43	-34	-32	-38	-40	-43
Entered district at start of school year								
New kindergarten	7	20	18	10	15	14	15	15
Migrate from another province	3	3	2	1	6	3	3	3
Arrived from another district	9	11	13	16	8	8	8	8
Independent to public school	12	20	23	21	32	26	26	26
Sub-total	31	53	56	48	61	52	52	52
FTE gained/lost by continuing students		1		1		-2	-2	-1
Funded FTE	194	207	220	235	265	276	287	295

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-8	6	6	-2	6	3	1	-2
Net Provincial Migration	-5			-1	2			
Net District Migration	-8	1	1	11	-1	-1	-1	-1
Net Public to Independent	-3	6	6	6	22	12	12	12
FTE Gained/lost by continuing		1		1		-2	-2	-1
Funded FTE	-24	13	14	15	30	12	10	8
Percent Change	-12.65%	6.46%	6.12%	6.22%	11.19%	4.22%	3.53%	2.73%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
27 - Cariboo-Chilcotin	-4	-1	-2	-2	-3	-3	-3	-3
85 - Vancouver Island North	-2				-2	-2	-2	-2
72 - Campbell River	-3				-1	-1	-1	-1
39 - Vancouver	-1	-1	-1		-1	-1	-1	-1
69 - Qualicum					-1	-1	-1	-1
71 - Comox Valley					-1	-1	-1	-1
41 - Burnaby	-1							
64 - Gulf Islands		-1						
44 - North Vancouver								
91 - Nechako Lakes		-1						
Others	-6	-6	-9	-3				
Total	-17	-10	-12	-5	-9	-9	-9	-9

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
72 - Campbell River					4	4	4	4
41 - Burnaby		1			2	2	2	2
39 - Vancouver	1		1	5	1	1	1	1
73 - Kamloops/Thompson				3	1	1	1	1
68 - Nanaimo-Ladysmith	2		3					
71 - Comox Valley			2	1				
36 - Surrey			1					
74 - Gold Trail		1						
40 - New Westminster			3					
59 - Peace River South		3						
Others	6	6	3	7				
Total	9	11	13	16	8	8	8	8

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	7	20	18	10	15	14	15	15
Grade 1	20	11	21	18	11	16	15	15
Grade 2	11	23	12	26	18	11	16	15
Grade 3	20	8	25	13	30	20	14	18
Grade 4	23	19	9	25	20	33	24	17
Grade 5	23	21	19	13	28	21	34	25
Grade 6	15	24	23	23	18	32	25	38
Grade 7	7	15	23	27	22	19	33	26
Grade 8	14	11	15	29	25	21	17	31
Grade 9	15	13	13	13	30	23	19	15
Grade 10	11	16	14	14	18	31	25	20
Grade 11	10	11	14	14	16	19	32	26
Grade 12	18	15	15	10	14	16	19	32
Total	194	207	221	235	265	276	287	295

SD50 - Haida Gwaii

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	566	546	545	517	510	461	443	429
Left district at end of last school year								
Graduated	-48	-39	-52	-39	-53	-30	-28	-46
Migrate out of province	-15	-19	-21	-21	-20	-26	-26	-26
Switched to another district	-32	-22	-34	-27	-36	-36	-36	-36
Public to independent school	-4	-6	-4	-4	-6	-5	-5	-5
Sub-total	-99	-86	-111	-91	-115	-97	-94	-113
Entered district at start of school year								
New kindergarten	28	32	38	30	16	28	29	29
Migrate from another province	16	20	24	31	26	28	28	28
Arrived from another district	22	33	19	23	23	23	23	23
Independent to public school	6	4	8	4	5	6	6	6
Sub-total	72	89	89	88	70	85	86	85
FTE gained/lost by continuing students	6	-4	-6	-4	-4	-6	-6	-6
Funded FTE	546	545	517	510	461	443	429	395

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-20	-7	-14	-9	-37	-2	1	-18
Net Provincial Migration	1	1	3	10	6	2	3	1
Net District Migration	-10	11	-15	-4	-13	-13	-13	-13
Net Public to Independent	2	-2	4		-1	1	1	1
FTE Gained/lost by continuing	6	-4	-6	-4	-4	-6	-6	-6
Funded FTE	-20	-1	-28	-7	-49	-18	-14	-34
Percent Change	-3.74%	-.16%	-5.34%	-1.35%	-10.71%	-4.08%	-3.29%	-8.56%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
52 - Prince Rupert	-4	-1	-4	-1	-8	-8	-8	-8
43 - Coquitlam				-1	-5	-5	-5	-5
61 - Greater Victoria		-3	-1	-1	-3	-3	-3	-3
72 - Campbell River	-5		-1		-2	-2	-2	-2
46 - Sunshine Coast					-2	-2	-2	-2
70 - Alberni					-2	-2	-2	-2
40 - New Westminster					-2	-2	-2	-2
64 - Gulf Islands					-2	-2	-2	-2
71 - Comox Valley	-1			-1	-2	-2	-2	-2
82 - Coast Mountains		-1	-5	-1	-2	-2	-2	-2
Others	-22	-17	-22	-22	-6	-6	-6	-6
Total	-32	-22	-33	-27	-36	-36	-36	-36

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	2	3	1	2	4	4	4	4
52 - Prince Rupert	6	3	1	8	3	3	3	3
33 - Chilliwack					3	3	3	3
47 - Powell River					3	3	3	3
61 - Greater Victoria				1	2	2	2	2
43 - Coquitlam			1		2	2	2	2
57 - Prince George	4	2	4	1	1	1	1	1
59 - Peace River South			1		1	1	1	1
54 - Bulkley Valley	1		1	2	1	1	1	1
8 - Kootenay Lake		2			1	1	1	1
Others	9	23	10	9	2	2	2	2
Total	22	33	19	23	23	23	23	23

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	29	32	39	30	16	29	29	29
Grade 1	28	28	31	34	33	16	29	29
Grade 2	26	30	28	33	29	30	14	26
Grade 3	30	22	33	30	34	31	33	16
Grade 4	38	33	22	32	31	34	31	32
Grade 5	38	38	28	26	31	29	32	29
Grade 6	59	45	44	43	37	41	39	42
Grade 7	43	59	44	44	36	32	36	35
Grade 8	41	44	67	45	43	36	32	36
Grade 9	57	43	37	65	42	38	31	27
Grade 10	56	60	44	35	62	40	35	28
Grade 11	56	51	56	39	34	57	38	32
Grade 12	45	60	45	55	33	30	51	34
Total	546	545	517	511	461	443	429	395

SD51 - Boundary

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	1,263	1,245	1,248	1,286	1,284	1,250	1,231	1,209
Left district at end of last school year								
Graduated	-90	-75	-78	-85	-89	-90	-94	-89
Migrate out of province	-33	-33	-20	-29	-49	-39	-39	-40
Switched to another district	-54	-54	-37	-67	-68	-68	-68	-68
Public to independent school	-15	-11	-17	-20	-5	-15	-15	-15
Sub-total	-192	-173	-153	-202	-211	-212	-216	-212
Entered district at start of school year								
New kindergarten	71	82	85	88	81	85	87	86
Migrate from another province	22	31	40	48	29	40	41	40
Arrived from another district	61	54	57	55	62	62	62	62
Independent to public school	25	21	8	6	22	12	12	12
Sub-total	180	188	190	198	194	200	202	201
FTE gained/lost by continuing students	-5	-13		2	-18	-7	-8	-8
Funded FTE	1,245	1,248	1,286	1,284	1,250	1,231	1,209	1,191

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-19	7	6	3	-8	-5	-8	-3
Net Provincial Migration	-10	-2	20	19	-20	1	2	
Net District Migration	7	1	20	-12	-6	-6	-6	-6
Net Public to Independent	10	10	-9	-14	17	-2	-2	-2
FTE Gained/lost by continuing	-5	-13		2	-18	-7	-8	-8
Funded FTE	-18	3	38	-2	-34	-19	-21	-19
Percent Change	-1.42%	.25%	2.93%	-.13%	-2.76%	-1.54%	-1.78%	-1.55%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
23 - Central Okanagan	-13	-9	-8	-19	-15	-15	-15	-15
20 - Kootenay-Columbia	-5	-5	-6	-7	-7	-7	-7	-7
91 - Nechako Lakes	-5	-3	-2	-6	-5	-5	-5	-5
73 - Kamloops/Thompson	-3	-3	-3	-2	-5	-5	-5	-5
59 - Peace River South				-3	-4	-4	-4	-4
53 - Okanagan Similkameen	-1	-4	-1	-4	-3	-3	-3	-3
35 - Langley		-1		-2	-3	-3	-3	-3
8 - Kootenay Lake	-3	-5	-3	-4	-3	-3	-3	-3
22 - Vernon	-3		-2	-2	-2	-2	-2	-2
5 - Southeast Kootenay	-1	-1	-1		-2	-2	-2	-2
Others	-21	-23	-12	-18	-19	-19	-19	-19
Total	-55	-54	-38	-67	-68	-68	-68	-68

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
23 - Central Okanagan	15	11	16	2	12	12	12	12
60 - Peace River North		2			8	8	8	8
73 - Kamloops/Thompson	1	1	1	1	6	6	6	6
36 - Surrey	1	1	1	3	4	4	4	4
53 - Okanagan Similkameen	1	2	5	2	4	4	4	4
20 - Kootenay-Columbia	3	2	5	11	4	4	4	4
10 - Arrow Lakes	1				3	3	3	3
67 - Okanagan Skaha		1	1		3	3	3	3
34 - Abbotsford	5				3	3	3	3
22 - Vernon	4				2	2	2	2
Others	30	34	28	36	13	13	13	13
Total	61	54	57	55	62	62	62	62

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	71	84	85	89	81	85	87	87
Grade 1	79	75	93	83	91	82	86	87
Grade 2	91	85	83	100	79	89	80	84
Grade 3	96	100	88	89	104	82	93	83
Grade 4	94	98	103	85	88	104	82	92
Grade 5	123	97	103	107	86	91	107	85
Grade 6	105	116	103	101	107	85	90	105
Grade 7	101	100	113	100	106	107	85	90
Grade 8	118	109	106	117	98	107	108	86
Grade 9	102	117	110	104	116	96	104	106
Grade 10	93	93	108	111	98	108	89	96
Grade 11	95	94	98	105	101	96	105	87
Grade 12	77	79	93	93	94	99	94	102
Total	1,245	1,248	1,286	1,284	1,250	1,231	1,209	1,191

SD52 - Prince Rupert

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	2,084	2,042	2,046	1,979	1,960	1,994	1,950	1,898
Left district at end of last school year								
Graduated	-146	-162	-164	-137	-113	-154	-163	-149
Migrate out of province	-72	-59	-53	-36	-38	-53	-53	-54
Switched to another district	-100	-81	-87	-84	-88	-87	-87	-87
Public to independent school	-27	-20	-33	-27	-22	-28	-28	-28
Sub-total	-344	-322	-337	-285	-261	-323	-331	-318
Entered district at start of school year								
New kindergarten	147	158	121	142	124	130	132	132
Migrate from another province	52	47	40	36	37	39	39	38
Arrived from another district	74	82	66	52	66	66	66	66
Independent to public school	47	54	53	58	37	52	52	52
Sub-total	320	341	280	288	264	286	289	287
FTE gained/lost by continuing students	-18	-14	-10	-22	31	-8	-9	-6
Funded FTE	2,042	2,046	1,979	1,960	1,994	1,950	1,898	1,861

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	2	-4	-44	5	11	-24	-31	-17
Net Provincial Migration	-20	-12	-13		-2	-14	-13	-15
Net District Migration	-26	1	-21	-32	-22	-22	-22	-22
Net Public to Independent	20	34	20	32	15	23	23	23
FTE Gained/lost by continuing	-18	-14	-10	-22	31	-8	-9	-6
Funded FTE	-42	5	-68	-18	33	-44	-51	-37
Percent Change	-2.06%	.24%	-3.42%	-.94%	1.67%	-2.27%	-2.7%	-2.0%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	-18	-10	-14	-15	-24	-24	-24	-24
57 - Prince George	-5	-5	-15	-16	-17	-17	-17	-17
39 - Vancouver	-4	-11	-13	-3	-7	-7	-7	-7
41 - Burnaby		-1	-2		-4	-4	-4	-4
23 - Central Okanagan			-6	-2	-4	-4	-4	-4
68 - Nanaimo-Ladysmith	-3	-5	-2	-2	-3	-3	-3	-3
50 - Haida Gwaii	-6	-3	-1	-8	-3	-3	-3	-3
67 - Okanagan Skaha	-1	-2		-2	-3	-3	-3	-3
27 - Cariboo-Chilcotin					-2	-2	-2	-2
69 - Qualicum	-1		-1	-3	-2	-2	-2	-2
Others	-62	-44	-34	-33	-18	-18	-18	-18
Total	-100	-81	-88	-84	-87	-87	-87	-87

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	2	3	8	2	12	12	12	12
82 - Coast Mountains	23	13	15	16	9	9	9	9
50 - Haida Gwaii	4	1	4	1	8	8	8	8
36 - Surrey	6	3	1	2	5	5	5	5
75 - Mission					4	4	4	4
20 - Kootenay-Columbia					3	2	2	2
73 - Kamloops/Thompson	3	1		1	3	3	3	3
92 - Nisga'a	2	20	10	6	3	3	3	3
28 - Quesnel					3	3	3	3
54 - Bulkley Valley	3	4	2	1	2	2	2	2
Others	31	37	26	22	14	14	14	14
Total	74	82	66	51	66	65	65	65

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	147	159	121	146	124	130	132	132
Grade 1	150	149	160	120	143	123	130	131
Grade 2	150	153	148	157	118	143	123	129
Grade 3	149	154	148	145	159	118	143	123
Grade 4	119	151	151	143	144	160	119	143
Grade 5	130	118	152	147	146	145	161	120
Grade 6	156	130	125	149	146	146	145	161
Grade 7	161	159	127	123	150	145	146	145
Grade 8	145	159	164	133	126	154	150	150
Grade 9	166	173	175	179	143	144	172	167
Grade 10	174	175	176	186	192	146	146	176
Grade 11	200	177	167	185	216	197	150	147
Grade 12	195	190	165	148	188	198	181	136
Total	2,042	2,047	1,979	1,961	1,994	1,950	1,898	1,861

SD53 - Okanagan Similkameen

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	2,347	2,284	2,218	2,312	2,313	2,337	2,362	2,395
Left district at end of last school year								
Graduated	-194	-193	-183	-186	-184	-191	-184	-163
Migrate out of province	-61	-46	-51	-66	-46	-67	-67	-69
Switched to another district	-125	-140	-120	-97	-104	-104	-104	-104
Public to independent school	-33	-14	-13	-22	-15	-17	-17	-17
Sub-total	-413	-394	-368	-371	-348	-380	-372	-353
Entered district at start of school year								
New kindergarten	124	138	170	145	153	157	160	159
Migrate from another province	89	92	107	69	59	81	82	80
Arrived from another district	131	93	154	150	144	144	144	144
Independent to public school	32	34	35	19	16	24	24	24
Sub-total	376	357	466	384	373	407	410	408
FTE gained/lost by continuing students	-25	-29	-4	-12		-2	-6	
Funded FTE	2,284	2,218	2,312	2,313	2,337	2,362	2,395	2,450

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-70	-55	-13	-41	-30	-34	-24	-4
Net Provincial Migration	28	45	56	3	14	14	15	12
Net District Migration	6	-47	34	53	40	40	40	40
Net Public to Independent	-2	20	22	-3	1	7	7	7
FTE Gained/lost by continuing	-25	-29	-4	-12		-2	-6	
Funded FTE	-63	-66	94	1	24	25	33	55
Percent Change	-2.74%	-2.97%	4.05%	.03%	1.03%	1.07%	1.37%	2.23%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
67 - Okanagan Skaha	-53	-51	-44	-30	-28	-28	-28	-28
23 - Central Okanagan	-16	-19	-15	-17	-12	-12	-12	-12
73 - Kamloops/Thompson	-1	-5	-9	-4	-9	-9	-9	-9
36 - Surrey	-4	-3	-4	-5	-8	-8	-8	-8
83 - North Okanagan-Shuswap	-2	-1	-3	-4	-7	-7	-7	-7
22 - Vernon	-5	-2	-3	-8	-5	-5	-5	-5
35 - Langley	-2	-2	-2		-4	-4	-4	-4
51 - Boundary	-1	-2	-5	-2	-4	-4	-4	-4
42 - Maple Ridge-Pitt Meadows	-1			-1	-3	-3	-3	-3
57 - Prince George	-6		-2		-2	-2	-2	-2
Others	-33	-56	-33	-27	-20	-20	-20	-20
Total	-124	-141	-120	-98	-102	-102	-102	-102

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
67 - Okanagan Skaha	24	23	26	25	41	41	41	41
23 - Central Okanagan	14	9	11	7	18	18	18	18
58 - Nicola-Similkameen	3	1	3	7	11	11	11	11
33 - Chilliwack	1	1	2	3	8	8	8	8
42 - Maple Ridge-Pitt Meadows	2	2	3	4	5	5	5	5
36 - Surrey	6	4	14	14	5	5	5	5
27 - Cariboo-Chilcotin				1	4	4	4	4
91 - Nechako Lakes	3		1	2	4	4	4	4
73 - Kamloops/Thompson	7	6		5	4	4	4	4
44 - North Vancouver	2		5	2	4	4	4	4
Others	70	47	88	80	40	40	40	40
Total	132	93	153	150	144	144	144	144

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	124	138	171	145	153	157	160	159
Grade 1	187	128	152	190	146	159	164	166
Grade 2	157	188	137	148	191	151	165	169
Grade 3	166	156	191	140	150	192	152	165
Grade 4	151	167	173	189	150	163	204	165
Grade 5	178	149	176	182	191	153	166	207
Grade 6	154	190	155	180	190	196	159	171
Grade 7	168	151	188	160	194	203	209	171
Grade 8	182	177	169	202	176	214	223	229
Grade 9	178	183	185	168	204	176	213	222
Grade 10	188	183	189	196	172	207	179	217
Grade 11	212	191	206	196	197	176	211	183
Grade 12	239	218	221	217	222	215	191	226
Total	2,284	2,218	2,312	2,313	2,337	2,362	2,395	2,450

SD54 - Bulkley Valley

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	2,188	2,070	2,064	2,003	1,969	1,948	1,940	1,947
Left district at end of last school year								
Graduated	-189	-207	-152	-162	-170	-143	-127	-149
Migrate out of province	-66	-42	-63	-50	-37	-63	-63	-64
Switched to another district	-126	-85	-97	-82	-73	-73	-73	-73
Public to independent school	-47	-22	-23	-31	-20	-25	-25	-25
Sub-total	-429	-356	-336	-324	-300	-304	-288	-312
Entered district at start of school year								
New kindergarten	156	144	129	128	130	130	132	132
Migrate from another province	44	50	27	45	36	37	37	37
Arrived from another district	59	89	64	70	82	82	82	82
Independent to public school	53	61	53	57	47	54	54	54
Sub-total	312	343	272	300	295	303	305	304
FTE gained/lost by continuing students	-2	7	2	-10	-16	-7	-9	-11
Funded FTE	2,070	2,064	2,003	1,969	1,948	1,940	1,947	1,929

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-33	-63	-24	-34	-40	-13	5	-17
Net Provincial Migration	-23	8	-36	-5	-2	-26	-25	-28
Net District Migration	-67	4	-33	-12	8	8	8	8
Net Public to Independent	6	39	30	27	28	29	29	29
FTE Gained/lost by continuing	-2	7	2	-10	-16	-7	-9	-11
Funded FTE	-118	-6	-62	-33	-22	-8	7	-19
Percent Change	-5.72%	-.28%	-3.08%	-1.69%	-1.11%	-.4%	.38%	-.98%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	-14	-9	-22	-10	-16	-16	-16	-16
57 - Prince George	-37	-14	-11	-19	-11	-11	-11	-11
71 - Comox Valley	-1	-5	-1	-3	-8	-8	-8	-8
91 - Nechako Lakes	-20	-7	-3	-6	-6	-6	-6	-6
5 - Southeast Kootenay			-1	-1	-4	-4	-4	-4
53 - Okanagan Similkameen	-2		-1		-3	-3	-3	-3
75 - Mission	-1			-2	-3	-3	-3	-3
39 - Vancouver	-3	-1	-1	-1	-2	-2	-2	-2
46 - Sunshine Coast				-1	-2	-2	-2	-2
27 - Cariboo-Chilcotin	-4	-3	-5	-2	-2	-2	-2	-2
Others	-44	-45	-52	-37	-16	-16	-16	-16
Total	-126	-84	-97	-82	-73	-73	-73	-73

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	7	15	11	5	14	14	14	14
82 - Coast Mountains	6	17	14	19	11	11	11	11
91 - Nechako Lakes	15	1	6	4	11	11	11	11
87 - Stikine	1	2	3	3	7	7	7	7
36 - Surrey	2	3	1		6	6	6	6
73 - Kamloops/Thompson	2	4	6	2	5	5	5	5
42 - Maple Ridge-Pitt Meadows	1	1			4	4	4	4
79 - Cowichan Valley					3	3	3	3
37 - Delta		1			3	3	3	3
33 - Chilliwack			2	1	2	2	2	2
Others	25	45	21	36	16	16	16	16
Total	59	89	64	70	82	82	82	82

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	157	147	129	131	131	131	133	133
Grade 1	128	151	142	128	126	126	126	128
Grade 2	129	141	148	146	138	129	129	129
Grade 3	147	131	133	151	149	140	131	131
Grade 4	123	152	126	136	159	149	140	132
Grade 5	130	123	142	128	139	161	151	142
Grade 6	154	133	119	142	131	138	160	150
Grade 7	136	158	132	128	143	134	141	162
Grade 8	177	166	194	152	162	178	168	175
Grade 9	177	188	163	190	153	162	178	168
Grade 10	204	182	183	168	190	154	162	178
Grade 11	175	212	194	177	161	188	152	159
Grade 12	233	181	198	193	167	150	175	141
Total	2,070	2,064	2,003	1,969	1,948	1,940	1,947	1,929

SD57 - Prince George

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	12,664	12,648	12,688	12,805	12,975	13,021	13,226	13,477
Left district at end of last school year								
Graduated	-1,037	-1,040	-1,013	-1,051	-1,048	-941	-918	-1,016
Migrate out of province	-333	-282	-236	-185	-287	-287	-287	-293
Switched to another district	-456	-398	-411	-404	-324	-324	-324	-324
Public to independent school	-141	-68	-69	-78	-96	-83	-83	-83
Sub-total	-1,968	-1,788	-1,728	-1,718	-1,754	-1,635	-1,612	-1,716
Entered district at start of school year								
New kindergarten	1,002	947	957	957	973	970	984	982
Migrate from another province	320	267	309	271	259	289	294	287
Arrived from another district	465	372	399	421	398	397	397	397
Independent to public school	141	179	149	199	162	176	176	176
Sub-total	1,928	1,766	1,814	1,848	1,792	1,832	1,851	1,843
FTE gained/lost by continuing students	23	63	32	40	8	8	12	7
Funded FTE	12,648	12,688	12,805	12,975	13,021	13,226	13,477	13,610

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-35	-93	-56	-94	-75	29	66	-34
Net Provincial Migration	-13	-15	73	86	-27	2	7	-6
Net District Migration	9	-26	-12	16	74	73	73	73
Net Public to Independent		111	79	122	66	93	93	93
FTE Gained/lost by continuing	23	63	32	40	8	8	12	7
Funded FTE	-16	40	117	170	46	205	251	133
Percent Change	-.13%	.32%	.91%	1.31%	.35%	1.55%	1.86%	.98%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
91 - Nechako Lakes	-119	-60	-87	-90	-62	-62	-62	-62
27 - Cariboo-Chilcotin	-9	-10	-17	-15	-26	-26	-26	-26
82 - Coast Mountains	-18	-28	-31	-28	-21	-21	-21	-21
73 - Kamloops/Thompson	-40	-41	-44	-30	-19	-19	-19	-19
59 - Peace River South	-13	-14	-6	-6	-15	-15	-15	-15
54 - Bulkley Valley	-7	-15	-11	-5	-14	-14	-14	-14
23 - Central Okanagan	-34	-35	-18	-21	-14	-14	-14	-14
83 - North Okanagan-Shuswap	-13	-6	-10	-5	-12	-12	-12	-12
52 - Prince Rupert	-2	-3	-8	-2	-12	-12	-12	-12
39 - Vancouver	-4	-7	-7	-4	-9	-9	-9	-9
Others	-197	-181	-171	-198	-120	-120	-120	-120
Total	-456	-400	-410	-404	-324	-324	-324	-324

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
91 - Nechako Lakes	96	83	69	86	49	49	49	49
27 - Cariboo-Chilcotin	18	25	16	29	24	24	24	24
23 - Central Okanagan	16	21	23	22	23	23	23	23
36 - Surrey	16	10	15	11	22	22	22	22
73 - Kamloops/Thompson	20	16	20	19	21	21	21	21
28 - Quesnel	50	17	26	34	19	19	19	19
52 - Prince Rupert	5	5	15	16	17	17	17	17
82 - Coast Mountains	48	21	26	31	17	17	17	17
60 - Peace River North	24	15	23	18	15	15	15	15
59 - Peace River South	24	13	15	10	13	13	13	13
Others	148	147	152	145	178	176	176	176
Total	465	373	400	421	398	396	396	396

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,006	953	960	959	975	972	986	985
Grade 1	973	1,021	954	972	977	995	993	1,006
Grade 2	922	984	1,022	957	980	988	1,007	1,003
Grade 3	914	933	994	1,040	972	991	1,000	1,017
Grade 4	891	920	943	991	1,054	987	1,007	1,014
Grade 5	887	893	933	961	987	1,056	990	1,009
Grade 6	910	879	914	932	992	1,015	1,085	1,017
Grade 7	888	919	898	920	935	994	1,017	1,086
Grade 8	925	960	1,021	1,011	1,001	1,033	1,092	1,115
Grade 9	954	932	962	1,041	1,020	1,012	1,045	1,103
Grade 10	1,047	1,023	945	999	1,081	1,054	1,047	1,079
Grade 11	1,154	1,126	1,032	1,013	983	1,088	1,061	1,052
Grade 12	1,177	1,144	1,227	1,179	1,065	1,039	1,148	1,124
Total	12,648	12,688	12,805	12,975	13,021	13,226	13,477	13,610

SD58 - Nicola-Similkameen

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	2,107	2,047	2,062	2,092	2,040	2,061	2,103	2,100
Left district at end of last school year								
Graduated	-140	-145	-154	-142	-149	-139	-163	-153
Migrate out of province	-62	-45	-41	-79	-54	-71	-71	-73
Switched to another district	-148	-114	-109	-130	-98	-98	-98	-98
Public to independent school	-46	-26	-22	-33	-34	-30	-30	-30
Sub-total	-396	-330	-327	-385	-334	-339	-363	-355
Entered district at start of school year								
New kindergarten	130	147	147	142	136	143	145	145
Migrate from another province	70	58	70	41	55	57	58	57
Arrived from another district	238	176	191	214	174	174	174	174
Independent to public school	25	46	37	35	53	43	43	43
Sub-total	463	427	445	432	418	417	420	418
FTE gained/lost by continuing students	-126	-82	-88	-99	-63	-36	-59	-55
Funded FTE	2,047	2,062	2,092	2,040	2,061	2,103	2,100	2,109

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-10	2	-7		-13	4	-18	-9
Net Provincial Migration	8	14	28	-38	1	-14	-13	-16
Net District Migration	90	62	82	84	76	76	76	76
Net Public to Independent	-21	20	15	2	19	12	12	12
FTE Gained/lost by continuing	-126	-82	-88	-99	-63	-36	-59	-55
Funded FTE	-60	15	30	-52	21	42	-2	9
Percent Change	-2.91%	.72%	1.45%	-2.54%	1.01%	1.98%	-.11%	.41%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
73 - Kamloops/Thompson	-35	-23	-27	-28	-18	-18	-18	-18
23 - Central Okanagan	-20	-10	-6	-16	-12	-12	-12	-12
53 - Okanagan Similkameen	-3	-1	-3	-7	-11	-11	-11	-11
27 - Cariboo-Chilcotin	-1	-1	-3	-12	-9	-9	-9	-9
91 - Nechako Lakes	-1	-2	-5	-1	-7	-7	-7	-7
67 - Okanagan Skaha	-12	-8	-11	-4	-7	-7	-7	-7
36 - Surrey	-4	-2	-12		-3	-3	-3	-3
22 - Vernon	-3	-3	-5	-1	-3	-3	-3	-3
83 - North Okanagan-Shuswap	-3	-5	-4	-5	-3	-3	-3	-3
35 - Langley	-1	-3		-2	-2	-2	-2	-2
Others	-65	-56	-33	-54	-22	-22	-22	-22
Total	-148	-114	-109	-130	-97	-97	-97	-97

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
73 - Kamloops/Thompson	39	22	24	30	26	26	26	26
23 - Central Okanagan	11	27	17	22	14	14	14	14
67 - Okanagan Skaha	12	13	16	8	9	9	9	9
39 - Vancouver	7	6	11	15	9	9	9	9
34 - Abbotsford	7	5	9	7	8	8	8	8
36 - Surrey	14	6	4	17	8	8	8	8
27 - Cariboo-Chilcotin	8	5	3	2	7	7	7	7
75 - Mission	4	1		6	7	7	7	7
57 - Prince George	13	6	3		6	6	6	6
74 - Gold Trail	18	5	7	9	5	5	5	5
Others	106	81	99	99	75	74	74	74
Total	239	177	193	215	174	173	173	173

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	131	147	148	143	137	144	146	146
Grade 1	130	153	153	162	149	146	153	155
Grade 2	158	137	150	147	160	144	141	147
Grade 3	145	167	137	139	147	154	137	134
Grade 4	151	153	172	143	150	151	158	141
Grade 5	143	157	158	158	147	155	157	163
Grade 6	137	140	164	156	159	146	154	155
Grade 7	152	145	147	166	156	160	146	155
Grade 8	173	154	158	156	190	173	176	163
Grade 9	163	163	168	150	158	190	173	176
Grade 10	171	171	168	155	165	164	196	180
Grade 11	199	162	184	179	179	175	173	204
Grade 12	194	214	186	186	164	203	190	190
Total	2,047	2,062	2,092	2,040	2,061	2,103	2,100	2,109

SD59 - Peace River South

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	3,604	3,482	3,492	3,464	3,488	3,577	3,611	3,608
Left district at end of last school year								
Graduated	-273	-272	-271	-227	-254	-231	-267	-216
Migrate out of province	-162	-146	-129	-156	-108	-163	-163	-166
Switched to another district	-168	-175	-154	-122	-127	-127	-127	-127
Public to independent school	-99	-50	-54	-69	-39	-56	-56	-56
Sub-total	-702	-642	-608	-575	-528	-577	-614	-566
Entered district at start of school year								
New kindergarten	242	287	276	262	282	275	279	279
Migrate from another province	165	117	125	131	130	133	135	132
Arrived from another district	131	100	75	114	99	99	99	99
Independent to public school	53	96	107	118	115	117	117	117
Sub-total	591	601	583	625	626	625	631	627
FTE gained/lost by continuing students	-12	52	-4	-26	-9	-13	-20	-20
Funded FTE	3,482	3,492	3,464	3,488	3,577	3,611	3,608	3,650

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-31	15	5	35	28	44	12	63
Net Provincial Migration	3	-29	-4	-25	22	-30	-28	-35
Net District Migration	-37	-75	-79	-8	-28	-28	-28	-28
Net Public to Independent	-46	46	52	48	76	61	61	61
FTE Gained/lost by continuing	-12	52	-4	-26	-9	-13	-20	-20
Funded FTE	-122	10	-29	24	89	34	-2	42
Percent Change	-3.52%	.3%	-.83%	.7%	2.49%	.94%	-.06%	1.15%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
60 - Peace River North	-37	-23	-51	-24	-18	-18	-18	-18
57 - Prince George	-24	-13	-15	-10	-13	-13	-13	-13
83 - North Okanagan-Shuswap	-9	-12	-6		-8	-8	-8	-8
22 - Vernon	-3	-2	-8	-5	-8	-8	-8	-8
73 - Kamloops/Thompson	-5	-14	-6	-8	-8	-8	-8	-8
61 - Greater Victoria	-3	-6	-1		-6	-6	-6	-6
68 - Nanaimo-Ladysmith	-7	-2	-8	-3	-6	-6	-6	-6
23 - Central Okanagan	-8	-10	-4	-3	-5	-5	-5	-5
81 - Fort Nelson	-2				-5	-5	-5	-5
34 - Abbotsford	-1	-3	-3	-3	-4	-4	-4	-4
Others	-69	-89	-52	-66	-45	-45	-45	-45
Total	-168	-174	-154	-122	-126	-126	-126	-126

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	13	14	6	6	15	15	15	15
60 - Peace River North	28	21	14	30	15	15	15	15
73 - Kamloops/Thompson	7	3	4	9	8	8	8	8
36 - Surrey	2	4	1	3	7	7	7	7
70 - Alberni	1				5	5	5	5
27 - Cariboo-Chilcotin	8	6	2	4	5	5	5	5
81 - Fort Nelson	2	5	2	11	5	5	5	5
83 - North Okanagan-Shuswap	5	1	3	8	4	4	4	4
51 - Boundary				3	4	4	4	4
79 - Cowichan Valley	6			1	3	3	3	3
Others	59	46	43	39	28	28	28	28
Total	131	100	75	114	99	99	99	99

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	244	288	277	262	283	276	280	279
Grade 1	280	248	269	278	273	280	273	276
Grade 2	295	278	261	269	283	275	282	274
Grade 3	255	287	272	255	261	276	268	275
Grade 4	262	248	279	269	261	260	276	267
Grade 5	252	254	232	281	273	261	261	276
Grade 6	220	247	265	225	278	269	258	257
Grade 7	249	205	254	261	227	278	269	258
Grade 8	258	268	233	273	288	252	303	294
Grade 9	266	259	266	239	284	290	255	305
Grade 10	291	296	293	324	275	326	334	294
Grade 11	280	285	260	263	313	246	290	298
Grade 12	330	329	303	289	279	322	260	297
Total	3,482	3,492	3,464	3,488	3,577	3,611	3,608	3,650

SD60 - Peace River North

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	5,641	5,673	5,997	5,888	6,045	6,053	5,954	5,947
Left district at end of last school year								
Graduated	-264	-242	-346	-303	-330	-355	-311	-327
Migrate out of province	-268	-151	-207	-172	-198	-237	-237	-242
Switched to another district	-158	-186	-215	-182	-177	-177	-177	-177
Public to independent school	-66	-42	-81	-59	-93	-80	-80	-80
Sub-total	-756	-621	-849	-716	-798	-848	-804	-825
Entered district at start of school year								
New kindergarten	518	489	471	507	519	503	510	509
Migrate from another province	181	229	164	176	166	174	177	173
Arrived from another district	216	178	161	166	139	139	139	139
Independent to public school	75	92	69	63	58	66	66	66
Sub-total	990	988	864	911	882	881	891	886
FTE gained/lost by continuing students	-203	-42	-124	-39	-76	-131	-95	-95
Funded FTE	5,673	5,997	5,888	6,045	6,053	5,954	5,947	5,912

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	254	247	125	204	189	148	199	182
Net Provincial Migration	-87	78	-44	4	-32	-63	-60	-69
Net District Migration	58	-8	-54	-17	-38	-38	-38	-38
Net Public to Independent	9	50	-12	4	-35	-14	-14	-14
FTE Gained/lost by continuing	-203	-42	-124	-39	-76	-131	-95	-95
Funded FTE	32	324	-108	156	8	-98	-8	-34
Percent Change	.56%	5.41%	-1.84%	2.59%	.13%	-1.65%	-.13%	-.58%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
83 - North Okanagan-Shuswap	-7	-3	-12	-8	-22	-22	-22	-22
57 - Prince George	-24	-15	-23	-18	-15	-15	-15	-15
59 - Peace River South	-28	-21	-14	-30	-15	-15	-15	-15
67 - Okanagan Skaha		-3	-4	-1	-10	-10	-10	-10
33 - Chilliwack	-4	-4	-7	-5	-10	-10	-10	-10
23 - Central Okanagan	-15	-15	-27	-10	-9	-9	-9	-9
27 - Cariboo-Chilcotin	-6	-3	-4	-3	-8	-8	-8	-8
73 - Kamloops/Thompson	-13	-11	-10	-9	-8	-8	-8	-8
51 - Boundary		-2			-8	-8	-8	-8
81 - Fort Nelson	-4	-8	-6	-3	-8	-8	-8	-8
Others	-56	-99	-107	-94	-62	-62	-62	-62
Total	-157	-184	-214	-181	-175	-175	-175	-175

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
59 - Peace River South	37	23	51	24	18	18	18	18
81 - Fort Nelson	18	16	13	7	15	15	15	15
43 - Coquitlam	3	10	4	17	14	14	14	14
28 - Quesnel	4	5	5	6	9	9	9	9
57 - Prince George	18	12	11	17	8	8	8	8
34 - Abbotsford	9	9	3	4	7	7	7	7
36 - Surrey	7	10	4	5	7	7	7	7
68 - Nanaimo-Ladysmith	3	4	7	3	6	6	6	6
73 - Kamloops/Thompson	5	6	3	9	5	5	5	5
82 - Coast Mountains	5	6	2	1	5	5	5	5
Others	108	76	57	74	44	44	44	44
Total	217	177	160	167	138	138	138	138

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	528	489	478	511	524	508	516	515
Grade 1	509	520	491	481	504	520	505	512
Grade 2	498	518	521	477	467	494	511	495
Grade 3	427	501	502	519	471	454	482	497
Grade 4	434	447	505	492	497	453	436	463
Grade 5	403	446	427	513	472	475	432	415
Grade 6	446	409	424	418	505	458	461	417
Grade 7	394	453	403	416	410	496	449	452
Grade 8	421	413	444	410	406	405	491	444
Grade 9	438	438	396	439	400	392	391	476
Grade 10	410	498	481	445	480	440	430	429
Grade 11	373	403	411	450	426	435	397	387
Grade 12	392	462	406	474	490	424	445	411
Total	5,673	5,997	5,889	6,045	6,053	5,954	5,947	5,912

SD61 - Greater Victoria

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	18,400	18,430	18,702	18,879	19,123	19,507	19,671	19,972
Left district at end of last school year								
Graduated	-1,368	-1,379	-1,359	-1,197	-1,307	-1,353	-1,265	-1,359
Migrate out of province	-403	-351	-376	-326	-388	-446	-446	-456
Switched to another district	-613	-649	-699	-775	-671	-671	-671	-671
Public to independent school	-287	-218	-193	-191	-212	-204	-204	-204
Sub-total	-2,671	-2,597	-2,627	-2,489	-2,577	-2,674	-2,586	-2,690
Entered district at start of school year								
New kindergarten	1,415	1,446	1,435	1,469	1,503	1,480	1,502	1,499
Migrate from another province	541	645	642	596	585	627	638	623
Arrived from another district	519	505	458	491	493	493	493	493
Independent to public school	196	250	254	222	246	249	249	249
Sub-total	2,671	2,846	2,788	2,778	2,827	2,849	2,881	2,864
FTE gained/lost by continuing students	29	24	15	-45	135	-11	6	-4
Funded FTE	18,430	18,702	18,879	19,123	19,507	19,671	19,972	20,143

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	47	67	76	272	196	126	236	140
Net Provincial Migration	138	294	266	270	197	182	192	167
Net District Migration	-94	-144	-241	-284	-178	-178	-178	-178
Net Public to Independent	-91	32	61	30	35	45	45	45
FTE Gained/lost by continuing	29	24	15	-45	135	-11	6	-4
Funded FTE	29	273	177	244	384	163	301	170
Percent Change	.16%	1.46%	.94%	1.28%	1.97%	.83%	1.51%	.85%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
63 - Saanich	-226	-231	-258	-326	-295	-295	-295	-295
62 - Sooke	-152	-192	-211	-212	-153	-153	-153	-153
79 - Cowichan Valley	-38	-41	-39	-32	-31	-31	-31	-31
71 - Comox Valley	-14	-15	-24	-23	-25	-24	-24	-24
68 - Nanaimo-Ladysmith	-16	-15	-18	-12	-19	-19	-19	-19
36 - Surrey	-11	-14	-11	-11	-18	-18	-18	-18
39 - Vancouver	-16	-12	-5	-5	-15	-14	-14	-14
41 - Burnaby	-5	-5	-3	-6	-8	-8	-8	-8
70 - Alberni	-6	-9	-15	-7	-8	-8	-8	-8
73 - Kamloops/Thompson	-2		-4	-3	-7	-7	-7	-7
Others	-126	-117	-110	-137	-92	-92	-92	-92
Total	-612	-651	-698	-774	-671	-669	-669	-669

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
62 - Sooke	129	94	77	102	111	111	111	111
63 - Saanich	86	104	111	104	93	93	93	93
39 - Vancouver	37	31	45	37	38	38	38	38
93 - Conseil Scolaire Francophone	21	24	15	32	32	31	31	31
79 - Cowichan Valley	37	27	22	25	26	26	26	26
36 - Surrey	15	16	10	18	19	19	19	19
64 - Gulf Islands	7	15	10	4	13	13	13	13
68 - Nanaimo-Ladysmith	26	26	7	15	13	13	13	13
37 - Delta	7	9	2	5	11	11	11	11
71 - Comox Valley	10	13	12	21	11	11	11	11
Others	144	146	148	129	125	125	125	125
Total	519	505	459	492	492	491	491	491

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,430	1,454	1,449	1,479	1,515	1,493	1,514	1,512
Grade 1	1,472	1,475	1,467	1,456	1,501	1,526	1,505	1,524
Grade 2	1,385	1,484	1,492	1,484	1,481	1,519	1,545	1,522
Grade 3	1,385	1,385	1,487	1,482	1,501	1,483	1,523	1,546
Grade 4	1,344	1,406	1,404	1,502	1,486	1,508	1,492	1,529
Grade 5	1,349	1,343	1,409	1,398	1,517	1,488	1,511	1,493
Grade 6	1,302	1,332	1,307	1,388	1,378	1,490	1,462	1,484
Grade 7	1,279	1,331	1,346	1,349	1,384	1,388	1,501	1,472
Grade 8	1,312	1,319	1,358	1,363	1,363	1,399	1,404	1,515
Grade 9	1,374	1,397	1,403	1,409	1,430	1,428	1,465	1,469
Grade 10	1,530	1,537	1,566	1,551	1,644	1,631	1,630	1,669
Grade 11	1,547	1,566	1,583	1,589	1,555	1,671	1,661	1,657
Grade 12	1,720	1,674	1,609	1,673	1,753	1,644	1,758	1,751
Total	18,430	18,702	18,879	19,123	19,507	19,671	19,972	20,143

SD62 - Sooke

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	9,075	9,135	9,515	10,087	10,459	10,832	11,231	11,571
Left district at end of last school year								
Graduated	-455	-448	-500	-560	-569	-587	-618	-667
Migrate out of province	-145	-130	-163	-205	-206	-234	-234	-239
Switched to another district	-348	-302	-264	-369	-316	-316	-316	-316
Public to independent school	-119	-54	-67	-60	-66	-66	-66	-66
Sub-total	-1,067	-934	-993	-1,194	-1,156	-1,203	-1,233	-1,287
Entered district at start of school year								
New kindergarten	743	768	757	846	831	817	829	828
Migrate from another province	229	253	338	293	302	321	327	319
Arrived from another district	341	421	471	455	417	417	417	417
Independent to public school	61	82	95	94	81	94	94	94
Sub-total	1,373	1,524	1,661	1,688	1,631	1,649	1,666	1,657
FTE gained/lost by continuing students	-246	-210	-95	-122	-102	-47	-93	-127
Funded FTE	9,135	9,515	10,087	10,459	10,832	11,231	11,571	11,814

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	288	320	257	286	262	230	212	161
Net Provincial Migration	84	123	175	88	97	87	93	80
Net District Migration	-7	119	207	85	101	101	101	101
Net Public to Independent	-58	29	28	34	15	27	27	27
FTE Gained/lost by continuing	-246	-210	-95	-122	-102	-47	-93	-127
Funded FTE	60	380	572	372	373	398	340	243
Percent Change	.66%	4.0%	5.67%	3.56%	3.44%	3.55%	2.94%	2.06%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
61 - Greater Victoria	-129	-94	-77	-102	-111	-111	-111	-111
63 - Saanich	-56	-55	-42	-67	-53	-53	-53	-53
79 - Cowichan Valley	-50	-37	-37	-44	-36	-36	-36	-36
71 - Comox Valley	-12	-17	-9	-21	-20	-20	-20	-20
36 - Surrey	-7	-6	-9	-4	-10	-10	-10	-10
68 - Nanaimo-Ladysmith	-14	-10	-6	-19	-7	-7	-7	-7
72 - Campbell River		-7	-12	-8	-6	-6	-6	-6
57 - Prince George	-1	-1		-1	-6	-6	-6	-6
91 - Nechako Lakes	-6	-2		-2	-5	-5	-5	-5
28 - Quesnel				-1	-5	-5	-5	-5
Others	-74	-76	-76	-104	-56	-56	-56	-56
Total	-349	-305	-268	-373	-315	-315	-315	-315

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
61 - Greater Victoria	152	192	211	212	153	153	153	153
63 - Saanich	44	43	37	38	43	43	43	43
79 - Cowichan Valley	30	29	39	24	34	34	34	34
68 - Nanaimo-Ladysmith	9	14	7	15	19	19	19	19
71 - Comox Valley	6	19	10	14	16	16	16	16
72 - Campbell River	6	3	18	6	12	12	12	12
36 - Surrey	13	10	12	17	11	11	11	11
93 - Conseil Scolaire Francophone	8	13	12	18	11	11	11	11
43 - Coquitlam	1	7	4	5	10	10	10	10
37 - Delta	2	3	3	3	7	7	7	7
Others	71	90	117	103	100	100	100	100
Total	342	423	470	455	416	416	416	416

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	745	770	758	850	834	820	832	831
Grade 1	744	754	785	778	868	848	835	846
Grade 2	706	762	776	807	798	882	862	848
Grade 3	683	720	800	788	841	825	909	889
Grade 4	725	694	761	828	829	874	859	941
Grade 5	659	738	725	761	841	829	874	858
Grade 6	637	679	766	758	793	875	864	908
Grade 7	630	656	695	779	784	815	897	885
Grade 8	637	643	688	701	782	786	817	899
Grade 9	641	666	690	741	721	813	818	848
Grade 10	762	833	903	889	911	914	1,025	1,032
Grade 11	676	727	820	840	869	939	888	986
Grade 12	891	873	921	939	961	1,011	1,089	1,044
Total	9,135	9,515	10,087	10,459	10,832	11,231	11,571	11,814

SD63 - Saanich

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	6,953	6,841	6,911	6,909	7,004	7,082	7,144	7,189
Left district at end of last school year								
Graduated	-511	-484	-470	-432	-466	-495	-492	-496
Migrate out of province	-111	-99	-108	-110	-99	-131	-131	-134
Switched to another district	-206	-222	-251	-239	-218	-218	-218	-218
Public to independent school	-73	-67	-86	-74	-65	-77	-77	-77
Sub-total	-901	-872	-915	-854	-848	-921	-918	-925
Entered district at start of school year								
New kindergarten	385	423	389	474	448	440	447	446
Migrate from another province	213	198	182	171	153	174	177	173
Arrived from another district	509	437	455	569	493	493	493	493
Independent to public school	99	112	106	124	93	111	111	111
Sub-total	1,207	1,170	1,133	1,338	1,187	1,219	1,228	1,223
FTE gained/lost by continuing students	-419	-228	-220	-389	-260	-236	-264	-267
Funded FTE	6,841	6,911	6,909	7,004	7,082	7,144	7,189	7,222

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-126	-61	-81	42	-18	-55	-46	-50
Net Provincial Migration	103	99	74	61	54	43	46	39
Net District Migration	303	216	205	330	275	275	275	275
Net Public to Independent	26	45	20	50	28	34	34	34
FTE Gained/lost by continuing	-419	-228	-220	-389	-260	-236	-264	-267
Funded FTE	-112	70	-2	95	79	62	45	32
Percent Change	-1.64%	1.01%	-.03%	1.36%	1.11%	.86%	.63%	.45%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
61 - Greater Victoria	-86	-104	-111	-104	-93	-93	-93	-93
62 - Sooke	-44	-43	-37	-38	-43	-43	-43	-43
79 - Cowichan Valley	-20	-19	-20	-30	-16	-16	-16	-16
71 - Comox Valley	-4	-4	-9	-18	-10	-10	-10	-10
68 - Nanaimo-Ladysmith	-5	-3	-6	-9	-6	-6	-6	-6
69 - Qualicum	-3	-2	-1	-1	-5	-5	-5	-5
91 - Nechako Lakes	-7	-2	-3	-1	-5	-5	-5	-5
73 - Kamloops/Thompson	-3	-4			-5	-5	-5	-5
64 - Gulf Islands	-2	-5	-7	-4	-5	-5	-5	-5
35 - Langley			-2		-4	-4	-4	-4
Others	-33	-36	-54	-34	-25	-25	-25	-25
Total	-207	-222	-250	-239	-217	-217	-217	-217

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
61 - Greater Victoria	226	231	258	326	295	295	295	295
62 - Sooke	56	55	42	67	53	53	53	53
79 - Cowichan Valley	51	30	27	18	31	30	30	30
39 - Vancouver	6	10	10	26	9	9	9	9
93 - Conseil Scolaire Francophone	10	7	9	9	7	7	7	7
85 - Vancouver Island North		1	3	2	7	7	7	7
36 - Surrey	3	9	10	10	7	7	7	7
64 - Gulf Islands	14	8	5	9	7	7	7	7
37 - Delta	2	3	5	1	7	7	7	7
43 - Coquitlam	4	3	4	5	6	6	6	6
Others	141	79	79	100	63	63	63	63
Total	513	436	452	573	492	491	491	491

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	385	424	396	476	451	445	452	451
Grade 1	420	424	432	425	494	467	462	468
Grade 2	398	428	438	457	437	517	491	485
Grade 3	454	419	443	460	471	447	527	501
Grade 4	443	464	430	465	466	480	456	535
Grade 5	475	460	470	445	481	479	492	469
Grade 6	525	533	531	544	501	533	531	544
Grade 7	511	553	545	548	554	511	543	541
Grade 8	574	527	568	546	564	566	524	555
Grade 9	554	635	578	617	603	615	617	574
Grade 10	661	598	682	647	653	650	663	664
Grade 11	699	694	658	688	685	695	688	700
Grade 12	742	753	738	686	723	739	744	736
Total	6,841	6,911	6,909	7,004	7,082	7,144	7,189	7,222

SD64 - Gulf Islands

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	1,684	1,661	1,707	1,719	1,697	1,736	1,760	1,783
Left district at end of last school year								
Graduated	-140	-157	-124	-123	-116	-122	-118	-111
Migrate out of province	-37	-37	-41	-61	-30	-55	-55	-56
Switched to another district	-120	-76	-108	-80	-90	-90	-90	-90
Public to independent school	-37	-26	-20	-17	-21	-20	-20	-20
Sub-total	-334	-297	-293	-282	-257	-287	-283	-278
Entered district at start of school year								
New kindergarten	114	132	109	109	105	108	110	110
Migrate from another province	48	69	60	42	56	55	56	54
Arrived from another district	98	115	96	89	114	114	114	114
Independent to public school	40	32	32	44	28	36	36	36
Sub-total	300	348	298	283	304	313	316	314
FTE gained/lost by continuing students	11	-5	7	-24	-8	-2	-9	-5
Funded FTE	1,661	1,707	1,719	1,697	1,736	1,760	1,783	1,815

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-26	-25	-15	-14	-11	-13	-8	-1
Net Provincial Migration	12	31	20	-20	27		1	-2
Net District Migration	-22	39	-11	8	24	24	24	24
Net Public to Independent	3	6	12	27	7	16	16	16
FTE Gained/lost by continuing	11	-5	7	-24	-8	-2	-9	-5
Funded FTE	-24	46	12	-22	39	24	23	32
Percent Change	-1.43%	2.72%	.69%	-1.29%	2.23%	1.36%	1.31%	1.75%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	-17	-13	-10	-16	-19	-19	-19	-19
61 - Greater Victoria	-7	-15	-10	-4	-13	-13	-13	-13
79 - Cowichan Valley	-9	-2	-10	-8	-11	-11	-11	-11
63 - Saanich	-14	-8	-5	-9	-7	-7	-7	-7
91 - Nechako Lakes	-6	-2	-5	-3	-4	-4	-4	-4
41 - Burnaby	-1	-1	-1	-2	-4	-4	-4	-4
62 - Sooke	-1	-1	-5	-5	-4	-4	-4	-4
69 - Qualicum	-1	-1	-3	-5	-4	-4	-4	-4
71 - Comox Valley	-4		-13	-7	-4	-4	-4	-4
36 - Surrey	-5	-4	-7	-1	-2	-2	-2	-2
Others	-57	-29	-38	-20	-18	-18	-18	-18
Total	-122	-76	-107	-80	-90	-90	-90	-90

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	3	2		9	23	23	23	23
39 - Vancouver	21	28	20	26	19	19	19	19
40 - New Westminster	7	7	11	2	17	17	17	17
79 - Cowichan Valley	5	14	9	9	13	13	13	13
61 - Greater Victoria	14	13	5	9	6	6	6	6
63 - Saanich	2	5	7	4	5	5	5	5
47 - Powell River	1		1	4	3	3	3	3
36 - Surrey		5	3		3	3	3	3
42 - Maple Ridge-Pitt Meadows			3		3	3	3	3
93 - Conseil Scolaire Francophone	4	2	1		3	3	3	3
Others	40	39	38	26	19	19	19	19
Total	97	115	98	89	114	114	114	114

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	114	134	111	111	107	110	112	112
Grade 1	115	125	146	102	121	111	114	116
Grade 2	122	129	120	152	107	124	114	117
Grade 3	106	127	133	118	150	105	122	112
Grade 4	99	120	127	134	127	153	109	125
Grade 5	91	107	123	137	138	131	156	113
Grade 6	114	106	119	140	155	155	148	174
Grade 7	129	117	103	111	145	155	156	148
Grade 8	123	127	120	114	120	155	165	166
Grade 9	144	134	135	130	119	128	164	174
Grade 10	141	169	163	149	146	137	147	186
Grade 11	151	140	154	137	138	133	122	132
Grade 12	212	171	165	163	163	161	152	140
Total	1,661	1,707	1,719	1,697	1,736	1,760	1,783	1,815

SD67 - Okanagan Skaha

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	5,765	5,592	5,671	5,691	5,749	5,825	5,814	5,785
Left district at end of last school year								
Graduated	-548	-439	-519	-514	-516	-521	-553	-551
Migrate out of province	-165	-135	-121	-132	-129	-156	-156	-160
Switched to another district	-182	-202	-207	-179	-207	-207	-207	-207
Public to independent school	-68	-36	-48	-32	-38	-40	-40	-40
Sub-total	-964	-812	-895	-856	-889	-924	-956	-958
Entered district at start of school year								
New kindergarten	377	354	350	351	373	361	366	365
Migrate from another province	175	170	189	148	173	176	179	174
Arrived from another district	260	250	283	261	248	248	248	248
Independent to public school	56	76	76	89	91	88	88	88
Sub-total	867	850	898	848	885	872	880	875
FTE gained/lost by continuing students	-77	41	17	67	80	40	48	40
Funded FTE	5,592	5,671	5,691	5,749	5,825	5,814	5,785	5,743

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-171	-85	-169	-163	-143	-160	-187	-185
Net Provincial Migration	10	35	69	16	44	19	22	15
Net District Migration	77	48	76	82	41	41	41	41
Net Public to Independent	-12	40	27	57	53	47	47	47
FTE Gained/lost by continuing	-77	41	17	67	80	40	48	40
Funded FTE	-173	79	19	59	76	-12	-29	-42
Percent Change	-3.09%	1.39%	.34%	1.02%	1.3%	-.2%	-.49%	-.73%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
53 - Okanagan Similkameen	-24	-23	-26	-25	-41	-41	-41	-41
23 - Central Okanagan	-42	-41	-52	-39	-36	-35	-35	-35
22 - Vernon	-4	-6	-5	-1	-12	-12	-12	-12
36 - Surrey	-7	-4	-7	-4	-11	-11	-11	-11
73 - Kamloops/Thompson	-7	-18	-10	-9	-10	-10	-10	-10
58 - Nicola-Similkameen	-12	-13	-16	-8	-9	-9	-9	-9
34 - Abbotsford	-7	-5	-1	-2	-9	-9	-9	-9
57 - Prince George	-5	-6	-10	-2	-8	-8	-8	-8
20 - Kootenay-Columbia	-2	-5	-1	-2	-7	-7	-7	-7
71 - Comox Valley		-1	-2	-3	-6	-6	-6	-6
Others	-75	-83	-80	-85	-57	-57	-57	-57
Total	-185	-205	-210	-180	-206	-205	-205	-205

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
23 - Central Okanagan	34	28	48	41	42	42	42	42
53 - Okanagan Similkameen	53	51	44	30	28	28	28	28
73 - Kamloops/Thompson	10	8	6	12	22	22	22	22
36 - Surrey	9	14	12	17	15	15	15	15
27 - Cariboo-Chilcotin	6	7	8	1	13	13	13	13
60 - Peace River North		3	4	1	10	10	10	10
43 - Coquitlam	6	1	7	7	10	10	10	10
93 - Conseil Scolaire Francophone	5	10	18	12	8	8	8	8
35 - Langley	7	1	5	5	8	8	8	8
58 - Nicola-Similkameen	12	8	11	4	7	7	7	7
Others	118	119	120	132	85	85	85	85
Total	260	250	283	262	248	248	248	248

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	381	356	353	353	374	363	368	367
Grade 1	353	398	373	365	356	377	366	370
Grade 2	360	365	421	384	377	366	387	375
Grade 3	375	383	383	429	397	388	377	397
Grade 4	377	383	382	400	440	396	387	375
Grade 5	349	388	402	389	410	450	406	396
Grade 6	415	356	417	425	430	436	475	431
Grade 7	434	439	375	435	438	440	446	485
Grade 8	463	440	447	389	453	450	452	457
Grade 9	540	512	505	508	432	502	500	501
Grade 10	548	566	536	542	569	468	541	539
Grade 11	513	530	543	577	593	590	494	561
Grade 12	485	556	554	554	556	590	587	489
Total	5,593	5,671	5,691	5,749	5,825	5,814	5,785	5,743

SD68 - Nanaimo-Ladysmith

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	13,174	12,866	13,051	13,415	13,719	14,021	14,238	14,526
Left district at end of last school year								
Graduated	-957	-916	-962	-844	-828	-899	-842	-890
Migrate out of province	-357	-242	-276	-284	-266	-340	-340	-347
Switched to another district	-425	-361	-347	-344	-388	-388	-388	-388
Public to independent school	-158	-115	-118	-98	-119	-115	-115	-115
Sub-total	-1,897	-1,634	-1,704	-1,570	-1,602	-1,742	-1,685	-1,740
Entered district at start of school year								
New kindergarten	1,015	978	1,050	1,023	1,063	1,053	1,069	1,067
Migrate from another province	344	386	481	434	378	445	452	442
Arrived from another district	410	377	470	447	436	436	436	436
Independent to public school	94	162	103	110	135	120	120	120
Sub-total	1,863	1,903	2,104	2,015	2,013	2,054	2,077	2,065
FTE gained/lost by continuing students	-273	-85	-36	-141	-109	-95	-105	-112
Funded FTE	12,866	13,051	13,415	13,719	14,021	14,238	14,526	14,739

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	58	62	88	179	234	154	226	177
Net Provincial Migration	-14	144	204	150	112	105	113	95
Net District Migration	-15	17	123	103	48	48	48	48
Net Public to Independent	-64	46	-15	12	16	5	5	5
FTE Gained/lost by continuing	-273	-85	-36	-141	-109	-95	-105	-112
Funded FTE	-308	184	364	304	302	217	287	213
Percent Change	-2.39%	1.41%	2.72%	2.22%	2.15%	1.52%	1.98%	1.45%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	-58	-42	-37	-43	-51	-51	-51	-51
69 - Qualicum	-42	-46	-38	-35	-42	-42	-42	-42
84 - Vancouver Island West	-11	-4	-32	-30	-41	-41	-41	-41
79 - Cowichan Valley	-57	-39	-43	-42	-37	-37	-37	-37
70 - Alberni	-22	-16	-12	-34	-37	-37	-37	-37
72 - Campbell River	-28	-12	-16	-13	-23	-23	-23	-23
62 - Sooke	-9	-14	-7	-15	-19	-19	-19	-19
61 - Greater Victoria	-26	-26	-7	-15	-13	-13	-13	-13
23 - Central Okanagan	-5	-6	-12	-6	-12	-12	-12	-12
39 - Vancouver	-11	-8	-3	-3	-11	-11	-11	-11
Others	-158	-151	-140	-108	-103	-103	-103	-103
Total	-427	-364	-347	-344	-389	-389	-389	-389

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
79 - Cowichan Valley	41	52	44	56	49	49	49	49
71 - Comox Valley	23	31	26	35	47	47	47	47
69 - Qualicum	49	34	49	40	34	34	34	34
70 - Alberni	28	13	21	17	25	25	25	25
36 - Surrey	27	14	18	13	21	21	21	21
41 - Burnaby	6	5	12	9	19	19	19	19
61 - Greater Victoria	16	15	18	12	19	19	19	19
72 - Campbell River	24	17	31	18	18	18	18	18
43 - Coquitlam	11	11	12	4	16	16	16	16
44 - North Vancouver	4	4	13	10	14	14	14	14
Others	181	182	225	233	174	174	174	174
Total	410	378	469	447	436	436	436	436

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,030	986	1,056	1,028	1,070	1,059	1,075	1,073
Grade 1	1,002	1,061	1,044	1,073	1,051	1,091	1,081	1,095
Grade 2	1,040	1,016	1,073	1,069	1,104	1,070	1,110	1,099
Grade 3	943	1,077	1,055	1,102	1,105	1,135	1,102	1,140
Grade 4	933	945	1,106	1,095	1,111	1,122	1,153	1,118
Grade 5	921	970	993	1,133	1,107	1,123	1,134	1,164
Grade 6	949	959	1,001	1,009	1,163	1,127	1,143	1,153
Grade 7	910	952	987	1,044	1,044	1,204	1,168	1,184
Grade 8	994	938	992	1,031	1,055	1,066	1,226	1,190
Grade 9	941	1,041	988	1,030	1,033	1,075	1,086	1,244
Grade 10	1,002	912	1,023	990	1,035	1,022	1,064	1,074
Grade 11	1,041	1,036	1,008	1,040	1,012	1,082	1,061	1,101
Grade 12	1,160	1,159	1,090	1,075	1,132	1,064	1,122	1,104
Total	12,866	13,051	13,415	13,719	14,021	14,238	14,526	14,739

SD69 - Qualicum

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	4,029	3,876	3,950	4,011	4,040	4,096	4,175	4,260
Left district at end of last school year								
Graduated	-253	-224	-306	-254	-281	-250	-251	-298
Migrate out of province	-120	-64	-57	-46	-55	-65	-65	-66
Switched to another district	-169	-131	-141	-160	-123	-123	-123	-123
Public to independent school	-76	-42	-27	-31	-36	-32	-32	-32
Sub-total	-617	-461	-531	-491	-496	-470	-471	-519
Entered district at start of school year								
New kindergarten	250	262	278	279	301	288	292	292
Migrate from another province	106	115	127	98	108	115	117	114
Arrived from another district	167	175	185	157	170	170	170	170
Independent to public school	45	44	39	32	42	39	39	39
Sub-total	567	596	629	566	621	612	619	615
FTE gained/lost by continuing students	-103	-60	-38	-46	-70	-64	-62	-68
Funded FTE	3,876	3,950	4,011	4,040	4,096	4,175	4,260	4,288

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-3	38	-28	25	20	38	41	-6
Net Provincial Migration	-14	50	70	52	53	50	52	48
Net District Migration	-2	44	44	-4	47	47	47	47
Net Public to Independent	-31	2	12	1	5	7	7	7
FTE Gained/lost by continuing	-103	-60	-38	-46	-70	-64	-62	-68
Funded FTE	-153	74	61	29	56	79	85	28
Percent Change	-3.95%	1.87%	1.52%	.72%	1.36%	1.89%	2.0%	.65%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	-49	-34	-49	-40	-34	-34	-34	-34
71 - Comox Valley	-34	-29	-15	-34	-19	-19	-19	-19
70 - Alberni	-10	-11	-15	-29	-14	-14	-14	-14
84 - Vancouver Island West		-1			-5	-5	-5	-5
62 - Sooke	-1	-4	-3	-1	-5	-5	-5	-5
79 - Cowichan Valley	-3	-5	-8	-6	-5	-5	-5	-5
85 - Vancouver Island North	-4	-5	-3	-3	-4	-4	-4	-4
36 - Surrey	-4		-4	-2	-3	-3	-3	-3
34 - Abbotsford	-3		-1	-3	-3	-3	-3	-3
28 - Quesnel	-2			-1	-3	-3	-3	-3
Others	-59	-41	-43	-43	-28	-27	-27	-27
Total	-169	-130	-141	-162	-123	-122	-122	-122

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	42	46	38	35	42	42	42	42
71 - Comox Valley	18	14	9	11	15	15	15	15
70 - Alberni	17	10	11	11	12	12	12	12
37 - Delta	4	3	6	4	10	10	10	10
39 - Vancouver	1	1	4	1	8	8	8	8
36 - Surrey	1	7	14	13	6	6	6	6
42 - Maple Ridge-Pitt Meadows	4		7		6	6	6	6
79 - Cowichan Valley	12	6	5	4	5	5	5	5
44 - North Vancouver	2	3	4	5	5	5	5	5
63 - Saanich	3	2	1	1	5	5	5	5
Others	62	83	85	73	56	56	56	56
Total	166	175	184	158	170	170	170	170

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	254	263	280	281	304	291	295	294
Grade 1	286	276	285	282	295	310	297	301
Grade 2	278	295	285	279	301	308	323	310
Grade 3	282	290	319	291	285	308	314	330
Grade 4	298	280	301	326	308	301	324	330
Grade 5	261	306	286	306	330	314	307	329
Grade 6	321	269	313	296	325	350	334	327
Grade 7	267	330	272	320	304	331	356	340
Grade 8	293	284	350	274	328	315	342	367
Grade 9	317	302	285	346	274	329	316	343
Grade 10	333	331	317	303	377	286	343	330
Grade 11	351	339	340	322	314	380	290	346
Grade 12	335	386	378	414	350	353	417	341
Total	3,876	3,950	4,011	4,040	4,096	4,175	4,260	4,288

SD70 - Alberni

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	3,639	3,538	3,640	3,762	3,745	3,734	3,749	3,757
Left district at end of last school year								
Graduated	-303	-303	-263	-314	-288	-273	-281	-262
Migrate out of province	-84	-60	-62	-62	-50	-72	-72	-73
Switched to another district	-132	-84	-118	-118	-154	-154	-154	-154
Public to independent school	-48	-22	-42	-28	-28	-34	-34	-34
Sub-total	-566	-469	-484	-522	-520	-532	-540	-523
Entered district at start of school year								
New kindergarten	271	271	279	219	259	254	258	258
Migrate from another province	88	96	84	81	54	75	76	75
Arrived from another district	106	118	150	136	145	145	145	145
Independent to public school	46	95	66	74	66	71	71	71
Sub-total	510	580	580	510	523	546	551	549
FTE gained/lost by continuing students	-45	-9	27	-6	-14		-3	-2
Funded FTE	3,538	3,640	3,762	3,745	3,734	3,749	3,757	3,781

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-32	-32	16	-95	-29	-18	-23	-5
Net Provincial Migration	4	36	22	19	4	3	5	1
Net District Migration	-26	34	32	18	-8	-8	-8	-8
Net Public to Independent	-2	73	25	46	38	38	38	38
FTE Gained/lost by continuing	-45	-9	27	-6	-14		-3	-2
Funded FTE	-101	102	122	-17	-10	14	8	24
Percent Change	-2.85%	2.8%	3.24%	-4.5%	-.28%	.39%	.21%	.63%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	-28	-13	-21	-17	-25	-25	-25	-25
71 - Comox Valley	-16	-8	-12	-12	-24	-24	-24	-24
69 - Qualicum	-17	-10	-11	-11	-12	-12	-12	-12
61 - Greater Victoria	-8	-5	-7	-2	-10	-10	-10	-10
72 - Campbell River	-7	-6	-13	-9	-9	-9	-9	-9
39 - Vancouver	-1		-3	-1	-8	-8	-8	-8
57 - Prince George	-1		-3	-1	-6	-6	-6	-6
36 - Surrey	-3	-5	-5	-3	-6	-6	-6	-6
79 - Cowichan Valley	-9	-3		-5	-5	-5	-5	-5
59 - Peace River South	-1				-5	-5	-5	-5
Others	-41	-34	-43	-57	-44	-44	-44	-44
Total	-132	-84	-118	-118	-154	-154	-154	-154

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	22	16	12	34	37	37	37	37
69 - Qualicum	10	11	15	29	14	14	14	14
61 - Greater Victoria	6	9	15	7	8	8	8	8
71 - Comox Valley	8	13	8	13	7	7	7	7
36 - Surrey	1	4	16	3	7	7	7	7
79 - Cowichan Valley	8	5	2	2	5	5	5	5
43 - Coquitlam	1	1		2	5	5	5	5
85 - Vancouver Island North	1	3	1	1	5	5	5	5
84 - Vancouver Island West	6	4	2		3	3	3	3
93 - Conseil Scolaire Francophone	2	1		3	3	3	3	3
Others	41	51	79	42	51	51	51	51
Total	106	118	150	136	145	145	145	145

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	271	271	280	219	259	254	258	258
Grade 1	252	283	272	286	236	269	265	268
Grade 2	258	269	293	287	289	246	279	274
Grade 3	254	262	267	294	288	285	242	275
Grade 4	257	272	273	275	302	295	292	249
Grade 5	248	265	272	273	271	296	289	285
Grade 6	236	251	266	279	277	273	297	290
Grade 7	259	250	258	274	278	274	270	294
Grade 8	272	293	277	307	302	308	304	299
Grade 9	276	293	301	277	312	305	311	307
Grade 10	303	287	294	302	274	310	304	309
Grade 11	273	311	313	299	301	277	312	306
Grade 12	378	333	395	373	346	358	335	366
Total	3,538	3,640	3,762	3,745	3,734	3,749	3,757	3,781

SD71 - Comox Valley

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	7,763	7,479	7,376	7,805	8,222	8,277	8,535	8,695
Left district at end of last school year								
Graduated	-613	-465	-518	-422	-455	-477	-543	-475
Migrate out of province	-226	-218	-156	-156	-231	-219	-219	-224
Switched to another district	-256	-252	-222	-268	-364	-364	-364	-364
Public to independent school	-87	-58	-64	-85	-88	-82	-82	-82
Sub-total	-1,183	-993	-960	-931	-1,138	-1,141	-1,207	-1,145
Entered district at start of school year								
New kindergarten	497	549	613	620	600	616	625	624
Migrate from another province	201	212	253	246	245	256	260	254
Arrived from another district	470	444	544	617	615	615	615	615
Independent to public school	48	56	129	124	98	122	122	122
Sub-total	1,216	1,261	1,540	1,607	1,558	1,608	1,622	1,615
FTE gained/lost by continuing students	-317	-372	-150	-259	-365	-209	-255	-226
Funded FTE	7,479	7,376	7,805	8,222	8,277	8,535	8,695	8,939

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-116	84	95	198	145	139	82	148
Net Provincial Migration	-25	-6	97	90	14	37	41	30
Net District Migration	214	192	323	349	251	251	251	251
Net Public to Independent	-40	-3	65	39	10	40	40	40
FTE Gained/lost by continuing	-317	-372	-150	-259	-365	-209	-255	-226
Funded FTE	-284	-104	430	417	55	258	160	244
Percent Change	-3.8%	-1.41%	5.51%	5.07%	.67%	3.02%	1.84%	2.73%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	-23	-31	-26	-35	-47	-47	-47	-47
72 - Campbell River	-30	-40	-31	-32	-43	-43	-43	-43
47 - Powell River	-37	-27	-37	-24	-43	-43	-43	-43
79 - Cowichan Valley	-4	-5	-3	-8	-30	-30	-30	-30
64 - Gulf Islands	-3	-2		-9	-23	-23	-23	-23
62 - Sooke	-6	-19	-10	-14	-16	-16	-16	-16
69 - Qualicum	-18	-14	-9	-11	-15	-15	-15	-15
85 - Vancouver Island North	-10	-9	-9	-11	-11	-11	-11	-11
61 - Greater Victoria	-10	-13	-12	-21	-11	-11	-11	-11
40 - New Westminster		-1	-3	-9	-11	-11	-11	-11
Others	-113	-92	-82	-95	-113	-112	-112	-112
Total	-254	-253	-222	-269	-363	-362	-362	-362

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	39	56	32	52	64	64	64	64
40 - New Westminster	3	2	110	10	54	54	54	54
68 - Nanaimo-Ladysmith	58	42	37	43	51	51	51	51
93 - Conseil Scolaire Francophone	7	12	21	15	30	30	30	30
36 - Surrey	10	20	17	20	29	29	29	29
72 - Campbell River	65	38	33	43	28	28	28	28
61 - Greater Victoria	14	15	24	23	25	24	24	24
70 - Alberni	16	8	12	12	24	24	24	24
47 - Powell River	28	34	22	30	22	21	21	21
62 - Sooke	12	17	9	21	20	20	20	20
Others	220	199	230	347	271	269	269	269
Total	472	443	547	616	618	614	614	614

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	497	550	615	624	603	619	628	627
Grade 1	552	509	601	653	664	648	664	672
Grade 2	569	549	570	655	676	692	676	692
Grade 3	510	568	608	600	669	684	701	684
Grade 4	534	525	623	650	631	701	716	732
Grade 5	542	531	567	651	659	648	718	733
Grade 6	518	557	583	597	660	676	666	735
Grade 7	548	533	599	605	593	662	678	667
Grade 8	599	575	565	644	612	609	677	694
Grade 9	576	588	599	585	629	611	608	674
Grade 10	705	628	686	690	618	701	687	682
Grade 11	680	631	573	647	665	586	663	651
Grade 12	650	632	616	622	598	698	612	697
Total	7,479	7,376	7,805	8,222	8,277	8,535	8,695	8,939

SD72 - Campbell River

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	5,147	5,162	5,225	5,344	5,401	5,463	5,559	5,618
Left district at end of last school year								
Graduated	-412	-401	-405	-418	-452	-401	-440	-468
Migrate out of province	-115	-80	-87	-114	-104	-125	-125	-127
Switched to another district	-207	-190	-165	-156	-157	-157	-157	-157
Public to independent school	-37	-32	-44	-31	-40	-40	-40	-40
Sub-total	-770	-704	-702	-719	-754	-722	-762	-793
Entered district at start of school year								
New kindergarten	388	380	419	365	414	402	408	408
Migrate from another province	116	131	135	122	113	127	130	126
Arrived from another district	210	193	204	214	216	216	216	216
Independent to public school	64	42	39	27	35	35	35	35
Sub-total	778	745	797	727	778	781	789	785
FTE gained/lost by continuing students	7	21	24	50	37	37	32	28
Funded FTE	5,162	5,225	5,344	5,401	5,463	5,559	5,618	5,638

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-24	-21	14	-53	-38	2	-32	-61
Net Provincial Migration	1	50	48	8	9	3	5	-1
Net District Migration	3	3	38	57	59	59	59	59
Net Public to Independent	27	9	-5	-4	-5	-5	-5	-5
FTE Gained/lost by continuing	7	21	24	50	37	37	32	28
Funded FTE	15	63	119	58	62	95	59	20
Percent Change	.29%	1.2%	2.22%	1.07%	1.13%	1.71%	1.06%	.35%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	-65	-38	-33	-43	-28	-28	-28	-28
68 - Nanaimo-Ladysmith	-24	-17	-31	-18	-18	-18	-18	-18
85 - Vancouver Island North	-5	-7	-8	-13	-16	-16	-16	-16
62 - Sooke	-6	-3	-18	-6	-12	-12	-12	-12
93 - Conseil Scolaire Francophone	-8	-9	-3	-4	-11	-11	-11	-11
33 - Chilliwack	-3	-2	-1		-7	-7	-7	-7
84 - Vancouver Island West	-10	-7	-4	-8	-6	-6	-6	-6
91 - Nechako Lakes	-1	-1	-1	-2	-5	-5	-5	-5
40 - New Westminster	-3			-1	-5	-5	-5	-5
67 - Okanagan Skaha	-1	-7	-2	-8	-4	-4	-4	-4
Others	-81	-99	-64	-53	-45	-45	-45	-45
Total	-207	-190	-165	-156	-157	-157	-157	-157

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
71 - Comox Valley	30	40	31	32	43	43	43	43
68 - Nanaimo-Ladysmith	28	12	16	13	23	23	23	23
36 - Surrey	3	2	4	10	12	12	12	12
85 - Vancouver Island North	15	19	4	6	11	11	11	11
93 - Conseil Scolaire Francophone	4	15	7	14	10	10	10	10
70 - Alberni	7	6	13	9	9	9	9	9
43 - Coquitlam	3	1	3	3	8	8	8	8
73 - Kamloops/Thompson	1	4	2		7	7	7	7
84 - Vancouver Island West	16	14	15	9	7	7	7	7
42 - Maple Ridge-Pitt Meadows	1	1	4		7	7	7	7
Others	103	80	105	118	79	79	79	79
Total	211	194	204	214	216	216	216	216

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	392	381	421	368	416	403	409	408
Grade 1	411	401	394	421	377	421	409	414
Grade 2	395	427	402	393	436	389	433	420
Grade 3	363	405	442	414	398	450	403	447
Grade 4	336	361	415	453	425	401	452	405
Grade 5	340	335	372	425	441	422	398	449
Grade 6	402	352	340	387	427	444	426	401
Grade 7	381	410	361	361	391	439	456	437
Grade 8	372	389	419	367	374	399	447	464
Grade 9	393	371	395	423	361	369	394	442
Grade 10	435	433	455	433	481	408	418	446
Grade 11	453	462	424	436	462	491	418	425
Grade 12	489	498	504	520	474	522	555	479
Total	5,162	5,225	5,344	5,401	5,463	5,559	5,618	5,638

SD73 - Kamloops/Thompson

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	13,938	13,981	13,938	14,100	14,358	14,590	14,806	14,967
Left district at end of last school year								
Graduated	-1,293	-1,280	-1,204	-1,171	-1,115	-1,099	-1,174	-1,095
Migrate out of province	-304	-279	-252	-290	-313	-348	-348	-356
Switched to another district	-392	-330	-361	-373	-381	-381	-381	-381
Public to independent school	-111	-88	-87	-122	-109	-109	-109	-109
Sub-total	-2,101	-1,976	-1,904	-1,956	-1,919	-1,938	-2,013	-1,941
Entered district at start of school year								
New kindergarten	1,078	982	1,056	1,090	1,040	1,070	1,086	1,084
Migrate from another province	356	308	317	401	358	370	377	368
Arrived from another district	492	457	498	545	532	532	532	532
Independent to public school	117	169	128	109	127	125	125	125
Sub-total	2,043	1,916	1,999	2,144	2,057	2,098	2,120	2,109
FTE gained/lost by continuing students	101	17	67	70	94	57	54	62
Funded FTE	13,981	13,938	14,100	14,358	14,590	14,806	14,967	15,197

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-215	-298	-148	-81	-75	-29	-88	-10
Net Provincial Migration	52	29	65	111	45	22	28	12
Net District Migration	101	127	137	172	150	150	150	150
Net Public to Independent	5	81	41	-13	18	16	16	16
FTE Gained/lost by continuing	101	17	67	70	94	57	54	62
Funded FTE	44	-43	162	258	232	216	161	229
Percent Change	.31%	-.31%	1.15%	1.8%	1.59%	1.46%	1.08%	1.51%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
83 - North Okanagan-Shuswap	-39	-27	-25	-27	-42	-42	-42	-42
58 - Nicola-Similkameen	-39	-22	-24	-30	-26	-26	-26	-26
22 - Vernon	-15	-11	-22	-21	-24	-24	-24	-24
23 - Central Okanagan	-23	-20	-23	-24	-23	-23	-23	-23
67 - Okanagan Skaha	-10	-8	-6	-12	-22	-22	-22	-22
57 - Prince George	-20	-16	-20	-19	-21	-21	-21	-21
27 - Cariboo-Chilcotin	-20	-25	-26	-27	-19	-19	-19	-19
74 - Gold Trail	-14	-10	-14	-18	-17	-17	-17	-17
36 - Surrey	-25	-24	-15	-19	-15	-15	-15	-15
34 - Abbotsford	-11	-7	-13	-15	-12	-12	-12	-12
Others	-175	-159	-174	-160	-161	-161	-161	-161
Total	-391	-329	-362	-372	-382	-382	-382	-382

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
34 - Abbotsford	14	12	12	16	46	46	46	46
33 - Chilliwack	10	6	15	24	44	44	44	44
27 - Cariboo-Chilcotin	56	34	41	35	39	39	39	39
36 - Surrey	31	33	21	37	38	38	38	38
83 - North Okanagan-Shuswap	33	48	23	27	35	35	35	35
23 - Central Okanagan	22	25	30	36	30	30	30	30
35 - Langley	10	10	14	34	22	22	22	22
22 - Vernon	20	18	13	26	21	21	21	21
74 - Gold Trail	23	13	20	19	19	18	18	18
57 - Prince George	40	41	44	30	19	19	19	19
Others	235	217	265	259	218	218	218	218
Total	494	457	498	543	531	530	530	530

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	1,088	988	1,069	1,098	1,046	1,080	1,096	1,095
Grade 1	989	1,118	1,004	1,093	1,103	1,051	1,086	1,100
Grade 2	1,087	1,018	1,147	1,051	1,094	1,121	1,070	1,103
Grade 3	976	1,101	1,036	1,169	1,075	1,116	1,144	1,092
Grade 4	991	991	1,112	1,070	1,201	1,094	1,136	1,162
Grade 5	1,014	1,014	1,020	1,153	1,112	1,238	1,133	1,173
Grade 6	998	1,034	1,033	1,056	1,174	1,132	1,259	1,152
Grade 7	1,011	1,019	1,054	1,043	1,082	1,196	1,155	1,280
Grade 8	987	1,079	1,071	1,110	1,118	1,142	1,256	1,215
Grade 9	1,027	1,037	1,116	1,093	1,129	1,142	1,167	1,279
Grade 10	1,151	1,077	1,086	1,152	1,088	1,132	1,146	1,169
Grade 11	1,246	1,149	1,101	1,083	1,186	1,103	1,146	1,160
Grade 12	1,417	1,314	1,252	1,187	1,183	1,258	1,174	1,217
Total	13,981	13,938	14,100	14,358	14,590	14,806	14,967	15,197

SD74 - Gold Trail

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	1,144	1,096	1,111	1,107	1,109	1,090	1,091	1,089
Left district at end of last school year								
Graduated	-71	-72	-80	-67	-63	-60	-64	-61
Migrate out of province	-50	-41	-22	-38	-41	-41	-41	-42
Switched to another district	-87	-76	-63	-83	-53	-53	-53	-53
Public to independent school	-29	-7	-19	-11	-27	-19	-19	-19
Sub-total	-236	-196	-184	-199	-184	-173	-177	-176
Entered district at start of school year								
New kindergarten	77	84	70	90	68	77	78	78
Migrate from another province	34	43	40	28	34	35	36	35
Arrived from another district	77	62	70	59	50	50	50	50
Independent to public school	14	27	28	37	14	27	27	27
Sub-total	202	217	208	215	166	189	191	190
FTE gained/lost by continuing students	-13	-6	-28	-14		-15	-16	-16
Funded FTE	1,096	1,111	1,107	1,109	1,090	1,091	1,089	1,087

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	6	12	-10	23	5	17	14	16
Net Provincial Migration	-16	2	18	-10	-7	-6	-5	-7
Net District Migration	-10	-14	7	-24	-3	-3	-3	-3
Net Public to Independent	-15	20	9	26	-13	8	8	8
FTE Gained/lost by continuing	-13	-6	-28	-14		-15	-16	-16
Funded FTE	-48	15	-4	2	-19	1	-2	-2
Percent Change	-4.34%	1.33%	-.37%	.16%	-1.7%	.1%	-.22%	-.16%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
73 - Kamloops/Thompson	-23	-13	-20	-19	-19	-18	-18	-18
58 - Nicola-Similkameen	-18	-5	-7	-9	-5	-5	-5	-5
78 - Fraser-Cascade	-3				-3	-3	-3	-3
22 - Vernon		-1			-3	-3	-3	-3
36 - Surrey	-3	-2	-4	-3	-3	-3	-3	-3
23 - Central Okanagan	-2				-3	-3	-3	-3
83 - North Okanagan-Shuswap		-2	-1	-5	-2	-2	-2	-2
33 - Chilliwack	-7		-2	-1	-2	-2	-2	-2
27 - Cariboo-Chilcotin	-4	-5	-1	-3	-2	-2	-2	-2
70 - Alberni		-1			-2	-2	-2	-2
Others	-26	-47	-28	-44	-10	-10	-10	-10
Total	-86	-76	-63	-84	-54	-53	-53	-53

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
73 - Kamloops/Thompson	14	10	14	18	17	17	17	17
27 - Cariboo-Chilcotin	10	1	7	3	4	4	4	4
79 - Cowichan Valley					2	2	2	2
42 - Maple Ridge-Pitt Meadows				1	2	2	2	2
41 - Burnaby		1			2	2	2	2
58 - Nicola-Similkameen	6	9	5	4	2	2	2	2
22 - Vernon	1				2	2	2	2
23 - Central Okanagan	4	2	3	1	2	2	2	2
36 - Surrey	8	5	1	2	2	2	2	2
91 - Nechako Lakes	4	3	2	4	2	2	2	2
Others	30	32	38	26	13	13	13	13
Total	77	63	70	59	50	50	50	50

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	77	84	72	92	68	78	79	79
Grade 1	81	83	91	73	92	69	78	79
Grade 2	78	79	81	92	72	93	70	79
Grade 3	72	85	82	77	94	72	93	70
Grade 4	96	75	89	87	80	99	77	98
Grade 5	87	101	76	92	87	81	100	78
Grade 6	78	89	103	78	88	85	79	98
Grade 7	82	80	95	104	75	89	86	80
Grade 8	84	91	90	95	92	72	86	82
Grade 9	83	77	91	83	103	94	74	88
Grade 10	94	83	83	86	89	107	100	80
Grade 11	88	93	69	74	79	76	94	87
Grade 12	97	92	85	76	72	77	73	89
Total	1,096	1,111	1,107	1,109	1,090	1,091	1,089	1,087

SD75 - Mission

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	5,764	5,639	5,761	5,930	6,058	6,072	6,056	6,063
Left district at end of last school year								
Graduated	-383	-360	-355	-362	-349	-366	-351	-360
Migrate out of province	-144	-99	-118	-128	-165	-167	-167	-171
Switched to another district	-273	-231	-286	-239	-293	-293	-293	-293
Public to independent school	-56	-53	-44	-42	-43	-44	-44	-44
Sub-total	-856	-743	-803	-771	-850	-871	-855	-868
Entered district at start of school year								
New kindergarten	445	473	462	467	465	468	475	474
Migrate from another province	94	88	97	98	80	95	96	94
Arrived from another district	300	301	369	325	257	257	257	257
Independent to public school	44	46	34	68	71	59	59	59
Sub-total	884	908	962	957	873	879	887	884
FTE gained/lost by continuing students	-153	-44	11	-59	-8	-24	-25	-25
Funded FTE	5,639	5,761	5,930	6,058	6,072	6,056	6,063	6,055

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	62	113	107	105	116	102	124	115
Net Provincial Migration	-50	-11	-22	-30	-85	-72	-71	-77
Net District Migration	27	70	83	86	-37	-37	-37	-37
Net Public to Independent	-11	-7	-10	25	29	15	15	15
FTE Gained/lost by continuing	-153	-44	11	-59	-8	-24	-25	-25
Funded FTE	-125	122	169	127	15	-16	7	-9
Percent Change	-2.21%	2.11%	2.86%	2.1%	.24%	-.27%	.12%	-.14%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
34 - Abbotsford	-84	-73	-71	-55	-103	-103	-103	-103
33 - Chilliwack	-13	-25	-35	-23	-27	-27	-27	-27
42 - Maple Ridge-Pitt Meadows	-33	-26	-21	-22	-24	-24	-24	-24
36 - Surrey	-14	-16	-17	-13	-12	-12	-12	-12
27 - Cariboo-Chilcotin	-4	-4	-8	-7	-12	-12	-12	-12
35 - Langley	-19	-11	-11	-19	-11	-11	-11	-11
73 - Kamloops/Thompson	-4	-3	-7	-12	-8	-8	-8	-8
43 - Coquitlam	-12	-15	-12	-9	-8	-8	-8	-8
83 - North Okanagan-Shuswap	-6	-5	-8	-3	-7	-7	-7	-7
58 - Nicola-Similkameen	-4	-1		-6	-7	-7	-7	-7
Others	-79	-52	-95	-69	-74	-74	-74	-74
Total	-272	-231	-285	-238	-293	-293	-293	-293

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
34 - Abbotsford	82	75	67	86	64	63	63	63
42 - Maple Ridge-Pitt Meadows	42	46	74	46	52	52	52	52
36 - Surrey	25	35	53	42	25	25	25	25
35 - Langley	21	16	27	28	24	24	24	24
33 - Chilliwack	16	14	20	19	17	17	17	17
43 - Coquitlam	20	30	53	20	15	15	15	15
39 - Vancouver	9	7	1	5	7	7	7	7
37 - Delta	14	8	2	8	5	5	5	5
93 - Conseil Scolaire Francophone	5	8	4	9	5	5	5	5
41 - Burnaby	3	8	7	5	4	4	4	4
Others	63	55	62	57	38	38	38	38
Total	300	302	370	325	256	255	255	255

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	449	477	468	468	466	471	478	477
Grade 1	455	453	495	495	468	468	473	480
Grade 2	446	455	474	515	488	459	460	464
Grade 3	408	453	471	487	507	477	448	448
Grade 4	402	424	462	482	483	504	473	445
Grade 5	428	415	443	469	470	475	496	466
Grade 6	442	444	421	463	473	478	484	504
Grade 7	426	432	441	431	447	457	462	467
Grade 8	443	447	440	448	442	459	469	474
Grade 9	429	432	449	459	451	445	462	472
Grade 10	457	468	464	509	505	497	490	507
Grade 11	385	438	461	428	445	457	448	441
Grade 12	470	423	442	404	428	410	420	411
Total	5,639	5,761	5,930	6,058	6,073	6,056	6,063	6,055

SD78 - Fraser-Cascade

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	1,638	1,573	1,644	1,684	1,662	1,738	1,747	1,779
Left district at end of last school year								
Graduated	-139	-103	-102	-100	-98	-119	-99	-93
Migrate out of province	-64	-58	-60	-93	-62	-89	-89	-91
Switched to another district	-122	-110	-112	-125	-98	-98	-98	-98
Public to independent school	-44	-23	-36	-18	-17	-24	-24	-24
Sub-total	-368	-294	-311	-336	-275	-330	-311	-306
Entered district at start of school year								
New kindergarten	113	102	126	100	109	113	114	114
Migrate from another province	37	61	53	53	52	55	55	54
Arrived from another district	114	125	144	125	135	135	135	135
Independent to public school	28	56	30	22	44	33	33	33
Sub-total	292	344	353	300	341	335	338	336
FTE gained/lost by continuing students	10	21	-1	14	11	4	4	5
Funded FTE	1,573	1,644	1,684	1,662	1,738	1,747	1,779	1,814

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-26	-1	24		11	-7	15	21
Net Provincial Migration	-27	3	-7	-40	-9	-34	-33	-36
Net District Migration	-7	16	31		37	37	37	37
Net Public to Independent	-16	33	-6	4	28	9	9	9
FTE Gained/lost by continuing	10	21	-1	14	11	4	4	5
Funded FTE	-66	71	40	-22	77	9	31	36
Percent Change	-4.16%	4.31%	2.39%	-1.34%	4.41%	.49%	1.77%	1.96%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
33 - Chilliwack	-61	-65	-52	-58	-30	-30	-30	-30
34 - Abbotsford	-7	-9	-11	-6	-15	-15	-15	-15
27 - Cariboo-Chilcotin	-1	-3	-10	-4	-9	-9	-9	-9
46 - Sunshine Coast	-2		-1	-2	-7	-7	-7	-7
36 - Surrey	-7	-4	-4	-6	-5	-5	-5	-5
60 - Peace River North	-2			-3	-4	-4	-4	-4
41 - Burnaby	-1			-1	-3	-3	-3	-3
75 - Mission	-7	-6	-4	-3	-3	-3	-3	-3
79 - Cowichan Valley	-2				-2	-2	-2	-2
63 - Saanich	-2			-1	-2	-2	-2	-2
Others	-29	-23	-30	-42	-18	-18	-18	-18
Total	-121	-110	-112	-126	-98	-98	-98	-98

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
33 - Chilliwack	33	45	57	45	63	63	63	63
34 - Abbotsford	13	10	10	4	14	14	14	14
35 - Langley	1	4	9	14	9	9	9	9
36 - Surrey	12	14	11	23	7	7	7	7
75 - Mission	7	5	9	12	4	4	4	4
48 - Sea to Sky		5			4	4	4	4
73 - Kamloops/Thompson	4	3	2	1	3	3	3	3
37 - Delta	1	1	5		3	3	3	3
59 - Peace River South	2		1		3	3	3	3
74 - Gold Trail	3				3	3	3	3
Others	39	38	39	26	22	22	22	22
Total	115	125	143	125	135	135	135	135

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	119	103	129	104	110	116	117	117
Grade 1	125	131	103	122	114	116	121	123
Grade 2	113	146	142	112	127	119	120	126
Grade 3	127	120	146	139	122	133	125	126
Grade 4	124	126	126	152	141	122	133	125
Grade 5	116	128	124	137	157	145	126	137
Grade 6	96	117	147	126	148	167	155	136
Grade 7	121	112	118	135	128	147	166	154
Grade 8	126	123	114	126	150	138	156	176
Grade 9	111	146	137	116	137	154	144	161
Grade 10	130	127	143	139	131	146	164	154
Grade 11	148	128	128	132	125	121	135	151
Grade 12	117	136	127	122	149	124	116	128
Total	1,573	1,644	1,684	1,662	1,738	1,747	1,779	1,814

SD79 - Cowichan Valley

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	7,407	7,263	7,397	7,583	7,790	8,060	8,113	8,263
Left district at end of last school year								
Graduated	-536	-546	-567	-455	-505	-599	-539	-517
Migrate out of province	-197	-183	-181	-136	-163	-197	-197	-201
Switched to another district	-277	-223	-210	-238	-244	-244	-244	-244
Public to independent school	-190	-120	-133	-115	-139	-133	-133	-133
Sub-total	-1,200	-1,072	-1,091	-944	-1,051	-1,172	-1,112	-1,094
Entered district at start of school year								
New kindergarten	498	513	562	531	615	573	582	581
Migrate from another province	211	261	253	216	243	245	249	243
Arrived from another district	284	256	274	265	282	282	282	282
Independent to public school	121	154	166	156	203	180	180	180
Sub-total	1,114	1,184	1,255	1,168	1,342	1,281	1,293	1,286
FTE gained/lost by continuing students	-58	22	22	-17	-21	-56	-31	-23
Funded FTE	7,263	7,397	7,583	7,790	8,060	8,113	8,263	8,431

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-38	-33	-5	76	110	-25	43	64
Net Provincial Migration	14	78	72	80	80	48	52	42
Net District Migration	7	33	64	27	38	38	38	38
Net Public to Independent	-69	34	32	41	64	48	48	48
FTE Gained/lost by continuing	-58	22	22	-17	-21	-56	-31	-23
Funded FTE	-144	135	186	206	271	53	150	169
Percent Change	-1.98%	1.82%	2.45%	2.65%	3.36%	.65%	1.81%	2.0%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	-41	-52	-44	-56	-49	-49	-49	-49
62 - Sooke	-30	-29	-39	-24	-34	-34	-34	-34
63 - Saanich	-51	-30	-27	-18	-31	-30	-30	-30
61 - Greater Victoria	-37	-27	-22	-25	-26	-26	-26	-26
71 - Comox Valley	-18	-15	-9	-12	-16	-16	-16	-16
64 - Gulf Islands	-5	-14	-9	-9	-13	-13	-13	-13
91 - Nechako Lakes	-2	-1	-5	-5	-7	-7	-7	-7
70 - Alberni	-8	-5	-2	-2	-5	-5	-5	-5
69 - Qualicum	-12	-6	-5	-4	-5	-5	-5	-5
73 - Kamloops/Thompson	-8	-2	-2	-13	-5	-5	-5	-5
Others	-65	-41	-45	-70	-52	-52	-52	-52
Total	-277	-222	-209	-238	-243	-242	-242	-242

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	57	39	43	42	37	37	37	37
62 - Sooke	50	37	37	44	36	36	36	36
61 - Greater Victoria	38	41	39	32	31	31	31	31
71 - Comox Valley	4	5	3	8	30	30	30	30
63 - Saanich	20	19	20	30	16	16	16	16
64 - Gulf Islands	9	2	10	8	11	11	11	11
36 - Surrey	11	15	14	3	9	9	9	9
34 - Abbotsford	3	8	2	7	9	9	9	9
35 - Langley		5	6	6	6	6	6	6
39 - Vancouver	9	2	1	5	6	6	6	6
Others	84	85	99	80	90	90	90	90
Total	285	258	274	265	281	281	281	281

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	508	519	568	540	630	585	593	592
Grade 1	518	536	564	592	560	653	609	616
Grade 2	559	541	561	566	617	580	673	629
Grade 3	552	595	580	574	608	654	618	710
Grade 4	505	582	616	582	594	626	671	635
Grade 5	526	516	594	641	639	632	664	708
Grade 6	525	536	540	599	646	643	636	667
Grade 7	546	531	521	562	607	647	644	637
Grade 8	549	550	553	546	546	603	644	641
Grade 9	580	561	578	558	552	550	607	648
Grade 10	615	653	638	667	631	624	622	683
Grade 11	654	628	646	637	632	605	599	596
Grade 12	626	649	624	725	798	711	683	671
Total	7,263	7,397	7,583	7,790	8,060	8,113	8,263	8,431

SD81 - Fort Nelson

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	808	757	769	728	721	684	675	674
Left district at end of last school year								
Graduated	-69	-39	-62	-44	-46	-38	-32	-34
Migrate out of province	-56	-35	-36	-32	-38	-43	-43	-44
Switched to another district	-46	-49	-62	-40	-27	-27	-27	-27
Public to independent school	-19	-12	-10	-7	-19	-12	-12	-12
Sub-total	-190	-135	-170	-123	-130	-121	-115	-118
Entered district at start of school year								
New kindergarten	67	49	60	57	47	55	56	56
Migrate from another province	46	48	25	26	28	27	28	27
Arrived from another district	15	17	19	20	17	17	17	17
Independent to public school	13	27	32	13	11	20	20	20
Sub-total	141	142	136	116	103	119	120	120
FTE gained/lost by continuing students	-2	5	-8		-10	-7	-7	-6
Funded FTE	757	769	728	721	684	675	674	669

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-2	10	-2	13	1	17	24	22
Net Provincial Migration	-10	14	-11	-6	-10	-16	-16	-17
Net District Migration	-31	-32	-43	-20	-10	-10	-10	-10
Net Public to Independent	-6	15	22	6	-8	7	7	7
FTE Gained/lost by continuing	-2	5	-8		-10	-7	-7	-6
Funded FTE	-50	12	-41	-7	-37	-9	-1	-5
Percent Change	-6.66%	1.5%	-5.64%	-.94%	-5.38%	-1.32%	-.19%	-.76%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
60 - Peace River North	-18	-16	-13	-7	-15	-15	-15	-15
59 - Peace River South	-2	-5	-2	-11	-5	-5	-5	-5
57 - Prince George	-1	-1	-2	-2	-2	-2	-2	-2
91 - Nechako Lakes	-4	-2	-7	-4	-1	-1	-1	-1
68 - Nanaimo-Ladysmith	-1	-1	-3		-1	-1	-1	-1
36 - Surrey	-2			-1	-1	-1	-1	-1
75 - Mission					-1	-1	-1	-1
58 - Nicola-Similkameen		-1			-1	-1	-1	-1
73 - Kamloops/Thompson		-2	-4	-3				
62 - Sooke	-1							
Others	-17	-21	-30	-12				
Total	-46	-49	-61	-40	-27	-27	-27	-27

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
60 - Peace River North	4	8	6	3	8	8	8	8
59 - Peace River South	2				5	5	5	5
23 - Central Okanagan		2			2	2	2	2
22 - Vernon					1	1	1	1
68 - Nanaimo-Ladysmith		1		1	1	1	1	1
43 - Coquitlam								
73 - Kamloops/Thompson	2			1				
41 - Burnaby								
62 - Sooke				2				
54 - Bulkley Valley								
Others	7	6	13	13				
Total	15	17	19	20	17	17	17	17

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	67	49	60	58	48	56	56	56
Grade 1	65	63	50	53	55	47	55	55
Grade 2	61	64	58	49	54	54	47	54
Grade 3	54	58	59	56	50	53	53	46
Grade 4	61	48	54	58	60	53	56	56
Grade 5	57	64	50	51	54	59	52	55
Grade 6	53	56	56	47	55	54	59	52
Grade 7	49	55	57	52	46	52	51	56
Grade 8	62	52	61	62	52	48	54	53
Grade 9	54	59	53	59	59	50	46	52
Grade 10	56	56	60	59	56	58	49	45
Grade 11	52	66	54	56	47	51	53	44
Grade 12	67	79	55	60	48	40	43	45
Total	757	769	728	721	684	675	674	669

SD82 - Coast Mountains

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	4,697	4,470	4,289	4,128	4,109	4,102	4,097	4,081
Left district at end of last school year								
Graduated	-368	-344	-390	-318	-279	-262	-277	-256
Migrate out of province	-169	-178	-124	-97	-119	-140	-140	-143
Switched to another district	-234	-199	-186	-184	-174	-174	-174	-174
Public to independent school	-84	-54	-73	-46	-56	-60	-60	-60
Sub-total	-856	-774	-774	-644	-628	-635	-650	-633
Entered district at start of school year								
New kindergarten	319	257	272	279	313	290	294	294
Migrate from another province	130	154	113	114	100	112	114	112
Arrived from another district	165	152	175	156	170	170	170	170
Independent to public school	56	101	84	134	110	114	114	114
Sub-total	670	663	644	683	693	686	692	689
FTE gained/lost by continuing students	-42	-70	-31	-58	-72	-56	-58	-60
Funded FTE	4,470	4,289	4,128	4,109	4,102	4,097	4,081	4,076

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-49	-86	-118	-38	34	28	18	37
Net Provincial Migration	-39	-24	-12	17	-19	-27	-25	-31
Net District Migration	-69	-47	-11	-28	-4	-4	-4	-4
Net Public to Independent	-28	46	12	88	54	54	54	54
FTE Gained/lost by continuing	-42	-70	-31	-58	-72	-56	-58	-60
Funded FTE	-227	-181	-161	-19	-7	-5	-16	-4
Percent Change	-5.07%	-4.22%	-3.89%	-4.7%	-1.8%	-.11%	-.39%	-.1%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	-48	-21	-26	-31	-17	-17	-17	-17
92 - Nisga'a	-23	-15	-12	-16	-17	-17	-17	-17
73 - Kamloops/Thompson	-7	-3	-6	-11	-16	-16	-16	-16
54 - Bulkley Valley	-6	-17	-14	-19	-11	-11	-11	-11
52 - Prince Rupert	-23	-13	-15	-16	-9	-9	-9	-9
91 - Nechako Lakes	-14	-6	-11	-8	-8	-8	-8	-8
27 - Cariboo-Chilcotin	-6	-2	-2	-7	-8	-8	-8	-8
39 - Vancouver	-8	-11	-6	-11	-7	-7	-7	-7
23 - Central Okanagan	-9	-7	-2	-3	-6	-6	-6	-6
36 - Surrey	-4	-14	-14	-3	-5	-5	-5	-5
Others	-86	-89	-79	-59	-70	-70	-70	-70
Total	-234	-198	-187	-184	-174	-174	-174	-174

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
52 - Prince Rupert	18	10	14	15	24	24	24	24
57 - Prince George	18	28	31	28	21	21	21	21
92 - Nisga'a	25	28	17	23	20	20	20	20
54 - Bulkley Valley	14	9	22	10	16	16	16	16
87 - Stikine	8	4	8	3	14	14	14	14
73 - Kamloops/Thompson	6	6	7	3	10	10	10	10
91 - Nechako Lakes	6	11	6	3	6	6	6	6
93 - Conseil Scolaire Francophone	1	7	5	5	5	5	5	5
36 - Surrey	9	8		6	5	5	5	5
41 - Burnaby	5	2	4	3	4	4	4	4
Others	57	39	61	56	45	45	45	45
Total	167	152	175	155	170	170	170	170

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	322	266	273	282	315	292	297	296
Grade 1	301	312	256	264	287	312	289	293
Grade 2	308	298	306	269	261	289	314	291
Grade 3	312	297	297	317	264	260	288	312
Grade 4	327	309	292	301	317	259	255	282
Grade 5	301	319	292	294	299	310	253	248
Grade 6	268	299	323	285	285	292	303	245
Grade 7	318	279	322	340	303	306	313	324
Grade 8	358	339	302	355	369	328	331	338
Grade 9	384	352	330	303	362	366	326	328
Grade 10	396	387	384	392	361	415	422	382
Grade 11	426	386	376	367	370	341	387	396
Grade 12	449	446	375	340	309	327	304	340
Total	4,470	4,289	4,128	4,109	4,102	4,097	4,081	4,076

SD83 - North Okanagan-Shuswap

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	6,019	5,866	5,950	6,057	6,167	6,364	6,450	6,656
Left district at end of last school year								
Graduated	-532	-510	-475	-456	-449	-506	-412	-459
Migrate out of province	-161	-111	-116	-131	-145	-160	-160	-163
Switched to another district	-227	-204	-197	-226	-197	-197	-197	-197
Public to independent school	-91	-72	-69	-55	-61	-63	-63	-63
Sub-total	-1,011	-896	-857	-868	-852	-926	-832	-883
Entered district at start of school year								
New kindergarten	402	435	444	424	444	441	447	446
Migrate from another province	173	190	165	197	194	191	195	190
Arrived from another district	233	223	262	290	309	309	309	309
Independent to public school	68	77	73	63	62	69	69	69
Sub-total	876	925	945	974	1,010	1,010	1,020	1,014
FTE gained/lost by continuing students	-18	55	19	5	40	2	19	14
Funded FTE	5,866	5,950	6,057	6,167	6,364	6,450	6,656	6,802

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-130	-75	-31	-32	-5	-66	35	-13
Net Provincial Migration	12	79	49	66	49	32	35	27
Net District Migration	5	19	65	64	112	112	112	112
Net Public to Independent	-23	5	4	8	1	5	5	5
FTE Gained/lost by continuing	-18	55	19	5	40	2	19	14
Funded FTE	-153	84	106	111	197	86	207	145
Percent Change	-2.61%	1.41%	1.76%	1.79%	3.1%	1.33%	3.1%	2.14%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
22 - Vernon	-49	-50	-64	-65	-56	-56	-56	-56
73 - Kamloops/Thompson	-33	-48	-23	-27	-35	-35	-35	-35
23 - Central Okanagan	-22	-20	-19	-22	-16	-16	-16	-16
33 - Chilliwack	-2	-3	-5	-1	-9	-9	-9	-9
57 - Prince George	-1	-4	-5	-2	-6	-6	-6	-6
63 - Saanich	-2	-1		-4	-4	-4	-4	-4
6 - Rocky Mountain	-7	-1		-1	-4	-4	-4	-4
27 - Cariboo-Chilcotin	-9	-2	-5	-5	-4	-4	-4	-4
36 - Surrey	-8	-6	-4	-3	-4	-4	-4	-4
61 - Greater Victoria		-3	-2		-4	-4	-4	-4
Others	-93	-66	-69	-95	-55	-55	-55	-55
Total	-226	-204	-196	-225	-197	-197	-197	-197

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
22 - Vernon	40	45	49	69	69	69	69	69
73 - Kamloops/Thompson	39	27	25	27	42	42	42	42
60 - Peace River North	7	3	12	8	22	22	22	22
23 - Central Okanagan	19	18	31	30	21	21	21	21
19 - Revelstoke	3	6	8	4	15	15	15	15
57 - Prince George	13	6	10	5	12	12	12	12
35 - Langley	2	4	2	8	12	12	12	12
36 - Surrey	4	4	6	19	10	10	10	10
43 - Coquitlam	3	1	3	1	9	9	9	9
33 - Chilliwack	6	1	12	11	8	8	8	8
Others	97	109	103	108	89	89	89	89
Total	233	224	261	290	309	309	309	309

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	403	440	449	434	446	447	453	453
Grade 1	437	418	463	455	460	469	470	476
Grade 2	425	456	440	477	478	481	491	491
Grade 3	443	458	458	480	506	508	512	520
Grade 4	457	446	478	472	499	518	521	524
Grade 5	402	455	462	485	485	506	526	528
Grade 6	420	423	476	472	498	496	517	536
Grade 7	395	417	428	480	486	507	505	526
Grade 8	480	395	423	441	503	504	525	522
Grade 9	440	493	411	441	450	517	518	539
Grade 10	493	470	529	466	507	500	573	575
Grade 11	499	512	512	550	467	524	520	590
Grade 12	572	567	527	514	580	472	526	522
Total	5,866	5,950	6,057	6,167	6,364	6,450	6,656	6,802

SD84 - Vancouver Island West

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	403	389	366	414	416	464	498	524
Left district at end of last school year								
Graduated	-30	-28	-24	-34	-27	-50	-51	-65
Migrate out of province	-2	-14	-6	-15	-8	-12	-12	-12
Switched to another district	-47	-50	-33	-32	-30	-30	-30	-30
Public to independent school	-8	-2	-4	-4	-3	-4	-4	-4
Sub-total	-87	-93	-67	-84	-68	-96	-97	-112
Entered district at start of school year								
New kindergarten	22	32	33	23	17	25	25	25
Migrate from another province	14	11	20	15	23	20	21	20
Arrived from another district	32	24	48	50	71	71	71	71
Independent to public school	2	2	4	2	2	3	3	3
Sub-total	71	70	106	90	113	118	119	118
FTE gained/lost by continuing students	2	1	10	-3	3	12	4	5
Funded FTE	389	366	414	416	464	498	524	536

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-8	4	10	-10	-10	-25	-26	-40
Net Provincial Migration	12	-3	14		15	8	8	8
Net District Migration	-15	-26	15	18	40	40	40	40
Net Public to Independent	-6			-2	-1	-1	-1	-1
FTE Gained/lost by continuing	2	1	10	-3	3	12	4	5
Funded FTE	-15	-23	48	3	48	34	26	12
Percent Change	-3.78%	-6.24%	11.63%	.63%	10.26%	6.75%	5.03%	2.21%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	-6	-4	-3	-9	-10	-10	-10	-10
72 - Campbell River	-16	-14	-15	-9	-7	-7	-7	-7
71 - Comox Valley	-11	-11	-3	-4	-4	-4	-4	-4
70 - Alberni	-6	-4	-2		-3	-3	-3	-3
79 - Cowichan Valley	-1	-1		-1	-2	-2	-2	-2
85 - Vancouver Island North				-2	-1	-1	-1	-1
57 - Prince George	-1				-1	-1	-1	-1
61 - Greater Victoria		-6		-1	-1	-1	-1	-1
69 - Qualicum	-1	-1			-1	-1	-1	-1
42 - Maple Ridge-Pitt Meadows	-2							
Others	-3	-8	-10	-6				
Total	-47	-49	-33	-32	-30	-30	-30	-30

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
68 - Nanaimo-Ladysmith	11	4	32	30	41	41	41	41
72 - Campbell River	10	7	4	8	6	6	6	6
69 - Qualicum		1			5	5	5	5
70 - Alberni	4	1	2	3	4	4	4	4
62 - Sooke		1		2	4	4	4	4
71 - Comox Valley	1	1	4	3	4	4	4	4
87 - Stikine					3	3	3	3
61 - Greater Victoria		1		1	2	2	2	2
57 - Prince George		2			1	1	1	1
79 - Cowichan Valley	1				1	1	1	1
Others	5	6	6	3				
Total	32	24	48	50	71	71	71	71

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	22	32	33	23	17	25	25	25
Grade 1	29	25	34	33	32	23	31	31
Grade 2	25	27	20	34	35	31	22	30
Grade 3	24	20	33	21	37	39	35	27
Grade 4	22	22	18	31	20	35	37	33
Grade 5	27	20	23	19	29	19	35	37
Grade 6	36	26	22	26	19	29	19	35
Grade 7	29	31	25	22	28	20	30	20
Grade 8	34	27	34	30	27	35	27	37
Grade 9	32	31	32	41	39	37	46	38
Grade 10	36	40	39	42	60	55	53	63
Grade 11	36	29	53	45	50	73	68	65
Grade 12	36	36	48	50	71	75	96	95
Total	389	366	414	417	464	498	524	536

SD85 - Vancouver Island North

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	1,372	1,333	1,326	1,360	1,354	1,372	1,368	1,394
Left district at end of last school year								
Graduated	-115	-82	-79	-85	-88	-96	-69	-76
Migrate out of province	-56	-46	-39	-50	-36	-52	-52	-53
Switched to another district	-77	-95	-76	-80	-70	-70	-70	-70
Public to independent school	-29	-26	-15	-25	-19	-20	-20	-20
Sub-total	-276	-248	-210	-240	-213	-238	-211	-218
Entered district at start of school year								
New kindergarten	85	78	92	79	75	83	84	84
Migrate from another province	38	51	44	26	35	36	37	36
Arrived from another district	51	52	59	67	62	62	62	62
Independent to public school	52	56	46	55	50	52	52	52
Sub-total	227	237	241	227	222	233	235	234
FTE gained/lost by continuing students	10	4	3	8	9	2	2	3
Funded FTE	1,333	1,326	1,360	1,354	1,372	1,368	1,394	1,413

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-30	-4	13	-6	-13	-14	15	8
Net Provincial Migration	-17	6	5	-24	-1	-15	-15	-17
Net District Migration	-26	-43	-18	-14	-8	-8	-8	-8
Net Public to Independent	23	30	31	30	30	32	32	32
FTE Gained/lost by continuing	10	4	3	8	9	2	2	3
Funded FTE	-39	-7	34	-6	18	-4	26	19
Percent Change	-2.95%	-.5%	2.48%	-.42%	1.29%	-.27%	1.85%	1.31%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
72 - Campbell River	-15	-19	-4	-6	-11	-11	-11	-11
71 - Comox Valley	-23	-10	-29	-27	-11	-10	-10	-10
63 - Saanich		-1	-3	-2	-7	-7	-7	-7
70 - Alberni	-1	-3	-1	-1	-5	-5	-5	-5
61 - Greater Victoria	-4	-2	-4	-6	-5	-5	-5	-5
28 - Quesnel					-5	-5	-5	-5
79 - Cowichan Valley	-3		-2	-2	-4	-4	-4	-4
68 - Nanaimo-Ladysmith	-11	-9	-12	-14	-4	-4	-4	-4
41 - Burnaby		-3			-3	-3	-3	-3
36 - Surrey	-1	-4	-3	-1	-2	-2	-2	-2
Others	-19	-43	-19	-21	-12	-12	-12	-12
Total	-77	-94	-77	-80	-69	-68	-68	-68

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
72 - Campbell River	5	7	8	13	16	16	16	16
71 - Comox Valley	10	9	9	11	11	11	11	11
68 - Nanaimo-Ladysmith	11	12	9	3	5	5	5	5
69 - Qualicum	4	5	3	3	4	4	4	4
70 - Alberni		1		2	3	3	3	3
91 - Nechako Lakes			1	2	2	2	2	2
79 - Cowichan Valley	1	3	3	2	2	2	2	2
49 - Central Coast	2				2	2	2	2
36 - Surrey	2			1	2	2	2	2
62 - Sooke		1		2	2	2	2	2
Others	16	14	26	28	12	12	12	12
Total	51	52	59	67	61	61	61	61

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	85	78	92	79	77	84	85	85
Grade 1	88	80	85	91	80	78	85	86
Grade 2	94	96	83	86	94	84	82	88
Grade 3	98	91	99	87	93	99	88	87
Grade 4	101	99	97	104	90	97	102	92
Grade 5	93	94	100	91	109	94	101	107
Grade 6	93	94	102	106	92	111	96	103
Grade 7	100	93	95	100	109	96	115	101
Grade 8	122	124	118	130	134	140	127	145
Grade 9	121	139	122	117	136	138	144	132
Grade 10	131	111	141	130	133	144	147	152
Grade 11	111	125	119	128	108	117	127	131
Grade 12	95	102	107	105	117	88	94	104
Total	1,333	1,326	1,360	1,354	1,372	1,368	1,394	1,413

SD87 - Stikine

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	199	184	191	180	189	145	120	102
Left district at end of last school year								
Graduated	-12	-16	-8	-16	-11	-9	-7	-5
Migrate out of province	-21	-7	-12	-6	-7	-10	-10	-10
Switched to another district	-17	-12	-22	-10	-31	-31	-31	-31
Public to independent school	-4	-3	-1	-3	-8	-4	1	-1
Sub-total	-54	-38	-43	-35	-57	-54	-48	-47
Entered district at start of school year								
New kindergarten	13	14	9	12	9	10	10	10
Migrate from another province	4	13	13	12	4	10	10	10
Arrived from another district	12	13	7	11	7	7	7	7
Independent to public school	10	6	4	9	2	5	5	5
Sub-total	39	46	33	44	22	32	33	32
FTE gained/lost by continuing students		-1	-1		-8	-3	-3	-2
Funded FTE	184	191	180	189	145	120	102	85

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	1	-2	1	-4	-2	1	3	5
Net Provincial Migration	-17	6	1	6	-3			
Net District Migration	-5	1	-15	1	-24	-24	-24	-24
Net Public to Independent	6	3	3	6	-6	1	6	4
FTE Gained/lost by continuing		-1	-1		-8	-3	-3	-2
Funded FTE	-15	7	-11	8	-44	-25	-18	-17
Percent Change	-8.01%	3.66%	-6.03%	4.44%	-29.97%	-20.9%	-17.57%	-19.59%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	-8	-4	-8	-3	-14	-14	-14	-14
54 - Bulkley Valley	-1	-2	-3	-3	-7	-7	-7	-7
84 - Vancouver Island West					-3	-3	-3	-3
57 - Prince George		-1	-1		-3	-3	-3	-3
60 - Peace River North	-1				-1	-1	-1	-1
53 - Okanagan Similkameen					-1	-1	-1	-1
59 - Peace River South	-2		-3		-1	-1	-1	-1
58 - Nicola-Similkameen					-1	-1	-1	-1
8 - Kootenay Lake	-2							
83 - North Okanagan-Shuswap				-2				
Others	-3	-5	-7	-2				
Total	-17	-12	-22	-10	-31	-31	-31	-31

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	3	9	4	2	3	3	3	3
68 - Nanaimo-Ladysmith					1	1	1	1
41 - Burnaby					1	1	1	1
85 - Vancouver Island North					1	1	1	1
59 - Peace River South					1	1	1	1
52 - Prince Rupert				1				
87 - Stikine								
34 - Abbotsford			2					
78 - Fraser-Cascade				1				
33 - Chilliwack								
Others	9	4	1	7				
Total	12	13	7	11	7	7	7	7

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	13	14	9	12	9	10	10	10
Grade 1	13	20	18	7	8	6	7	8
Grade 2	8	11	18	18	4	6	5	6
Grade 3	15	11	12	18	15	2	4	2
Grade 4	14	16	10	11	13	9	1	1
Grade 5	12	16	15	12	10	12	8	1
Grade 6	10	12	12	17	9	9	11	8
Grade 7	15	10	12	11	16	8	8	10
Grade 8	24	20	10	16	9	16	8	9
Grade 9	16	19	17	16	16	9	16	8
Grade 10	19	15	15	21	14	15	8	14
Grade 11	8	18	14	14	12	9	9	3
Grade 12	17	9	18	16	10	8	6	6
Total	184	191	180	189	145	120	102	85

SD91 - Nechako Lakes

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	4,012	3,829	3,752	3,719	3,586	3,556	3,735	3,668
Left district at end of last school year								
Graduated	-286	-256	-308	-271	-236	-287	-420	-380
Migrate out of province	-130	-117	-90	-104	-94	-118	-118	-121
Switched to another district	-264	-265	-219	-236	-180	-179	-179	-179
Public to independent school	-64	-59	-32	-38	-84	-52	-52	-52
Sub-total	-744	-697	-648	-650	-593	-637	-770	-732
Entered district at start of school year								
New kindergarten	253	264	214	240	203	221	224	224
Migrate from another province	76	79	110	102	89	104	105	103
Arrived from another district	494	283	397	464	457	457	457	457
Independent to public school	61	82	73	44	56	60	60	60
Sub-total	884	707	795	850	805	842	847	844
FTE gained/lost by continuing students	-323	-87	-180	-334	-243	-26	-144	-116
Funded FTE	3,829	3,752	3,719	3,586	3,556	3,735	3,668	3,664

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	-33	8	-94	-31	-33	-66	-196	-156
Net Provincial Migration	-53	-38	21	-3	-5	-15	-13	-18
Net District Migration	230	17	178	228	278	278	278	278
Net Public to Independent	-3	23	42	7	-28	8	8	8
FTE Gained/lost by continuing	-323	-87	-180	-334	-243	-26	-144	-116
Funded FTE	-182	-77	-33	-134	-30	179	-67	-4
Percent Change	-4.77%	-2.04%	-.89%	-3.73%	-.84%	4.8%	-1.82%	-.11%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
57 - Prince George	-96	-83	-69	-86	-49	-49	-49	-49
54 - Bulkley Valley	-15	-1	-6	-4	-11	-11	-11	-11
39 - Vancouver	-8	-4	-7	-14	-7	-7	-7	-7
33 - Chilliwack	-1	-5	-7	-13	-7	-7	-7	-7
23 - Central Okanagan	-3	-8	-6	-9	-6	-6	-6	-6
82 - Coast Mountains	-6	-11	-6	-3	-6	-6	-6	-6
5 - Southeast Kootenay	-2	-2	-3		-6	-6	-6	-6
73 - Kamloops/Thompson	-19	-12	-8	-10	-5	-5	-5	-5
46 - Sunshine Coast		-3	-2	-2	-5	-5	-5	-5
58 - Nicola-Similkameen	-2	-4		-5	-5	-5	-5	-5
Others	-112	-131	-105	-90	-70	-70	-70	-70
Total	-264	-264	-219	-236	-177	-177	-177	-177

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
37 - Delta	17	21	41	90	100	100	100	100
57 - Prince George	119	60	87	90	62	62	62	62
39 - Vancouver	60	33	40	46	29	29	29	29
36 - Surrey	18	8	13	20	29	29	29	29
23 - Central Okanagan	14	10	6	17	20	20	20	20
38 - Richmond	8	9	10	14	17	17	17	17
33 - Chilliwack	15	4	6	5	15	15	15	15
22 - Vernon	3	4	3	9	12	12	12	12
42 - Maple Ridge-Pitt Meadows	8	4	4	4	11	11	11	11
27 - Cariboo-Chilcotin	8	4	7	10	11	11	11	11
Others	226	125	181	159	150	148	148	148
Total	496	282	398	464	456	454	454	454

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	255	265	214	242	205	222	225	225
Grade 1	281	244	270	221	220	188	204	207
Grade 2	284	263	251	294	218	222	190	206
Grade 3	237	266	267	243	282	206	210	178
Grade 4	271	226	284	282	249	294	218	222
Grade 5	275	257	231	289	277	252	297	221
Grade 6	265	282	265	234	282	278	253	297
Grade 7	295	264	294	270	246	295	291	266
Grade 8	308	316	308	307	310	290	339	334
Grade 9	337	322	330	302	333	329	308	357
Grade 10	316	308	313	287	291	321	317	297
Grade 11	382	351	341	310	317	316	342	339
Grade 12	323	388	351	305	326	525	475	515
Total	3,829	3,752	3,719	3,586	3,556	3,735	3,668	3,664

SD92 - Nisga'a

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	390	421	375	384	387	374	368	363
Left district at end of last school year								
Graduated	-31	-22	-9	-14	-24	-19	-18	-24
Migrate out of province	-13	-6	-14	-9	-8	-13	-13	-13
Switched to another district	-37	-57	-37	-51	-43	-43	-43	-43
Public to independent school	-4	-4			-1			
Sub-total	-85	-89	-59	-74	-76	-75	-74	-80
Entered district at start of school year								
New kindergarten	40	34	26	28	30	28	29	29
Migrate from another province	5	8	9	6		5	5	5
Arrived from another district	49	18	31	29	27	27	27	27
Independent to public school	3	5	2	2	2	2	2	2
Sub-total	97	65	68	65	59	62	63	63
FTE gained/lost by continuing students	18	-22		12	5	6	7	6
Funded FTE	421	375	384	387	374	368	363	352

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	9	12	17	14	6	9	10	5
Net Provincial Migration	-8	2	-5	-3	-8	-8	-7	-8
Net District Migration	12	-39	-6	-22	-16	-16	-16	-16
Net Public to Independent	-1	1	2	2	1	2	2	2
FTE Gained/lost by continuing	18	-22		12	5	6	7	6
Funded FTE	30	-46	9	3	-13	-7	-5	-11
Percent Change	7.22%	-12.36%	2.35%	.84%	-3.36%	-1.82%	-1.26%	-3.23%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	-25	-28	-17	-23	-20	-20	-20	-20
62 - Sooke					-3	-3	-3	-3
39 - Vancouver	-1	-1	-2	-4	-3	-3	-3	-3
57 - Prince George	-1	-4		-5	-3	-3	-3	-3
52 - Prince Rupert	-2	-20	-10	-6	-3	-3	-3	-3
73 - Kamloops/Thompson		-4	-1	-2	-2	-2	-2	-2
34 - Abbotsford	-4				-2	-2	-2	-2
41 - Burnaby		-2	-2	-4	-2	-2	-2	-2
38 - Richmond					-2	-2	-2	-2
23 - Central Okanagan					-1	-1	-1	-1
Others	-4		-5	-7	-2	-2	-2	-2
Total	-37	-59	-37	-51	-43	-43	-43	-43

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
82 - Coast Mountains	23	15	12	16	17	17	17	17
41 - Burnaby			2	1	3	3	3	3
57 - Prince George	5	1	2	3	2	2	2	2
52 - Prince Rupert	14	2	10	2	2	2	2	2
36 - Surrey	1			4	1	1	1	1
38 - Richmond					1	1	1	1
39 - Vancouver	4			3	1	1	1	1
44 - North Vancouver								
43 - Coquitlam								
60 - Peace River North	1							
Others	1		5					
Total	49	18	31	29	27	27	27	27

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	40	34	26	28	30	28	29	29
Grade 1	39	39	36	22	26	27	25	26
Grade 2	33	39	40	35	23	28	29	27
Grade 3	30	34	38	39	33	20	25	26
Grade 4	31	28	33	36	35	29	17	21
Grade 5	30	33	28	30	35	36	30	17
Grade 6	22	24	35	29	32	38	38	32
Grade 7	36	21	21	34	27	28	34	34
Grade 8	23	30	24	22	29	24	25	31
Grade 9	34	20	28	26	21	27	21	23
Grade 10	32	33	21	24	25	18	24	18
Grade 11	28	19	39	32	35	42	37	42
Grade 12	43	20	15	29	23	22	29	25
Total	421	375	384	387	374	368	363	352

SD93 - Conseil scolaire francophone

Table 1. Stock and flow for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Funded FTE last year	5,084	5,373	5,556	5,705	5,970	6,118	6,195	6,275
Left district at end of last school year								
Graduated	-144	-137	-161	-148	-162	-182	-188	-209
Migrate out of province	-174	-162	-178	-224	-216	-252	-252	-258
Switched to another district	-371	-445	-428	-405	-484	-484	-484	-484
Public to independent school	-68	-59	-55	-74	-74	-70	-70	-70
Sub-total	-756	-803	-822	-850	-937	-989	-994	-1,021
Entered district at start of school year								
New kindergarten	637	586	622	639	635	637	646	645
Migrate from another province	256	241	224	293	295	279	284	277
Arrived from another district	152	112	113	142	119	119	119	119
Independent to public school	28	28	27	31	42	34	34	34
Sub-total	1,072	967	986	1,105	1,091	1,070	1,084	1,076
FTE gained/lost by continuing students	-27	19	-16	11	-6	-4	-9	-13
Funded FTE	5,373	5,556	5,705	5,970	6,118	6,195	6,275	6,317

Table 2. Changes to drivers for school aged students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Net Changes								
Net Demographics	494	449	461	491	473	455	458	436
Net Provincial Migration	82	78	46	69	78	27	32	19
Net District Migration	-219	-333	-315	-263	-365	-365	-365	-365
Net Public to Independent	-40	-31	-28	-43	-32	-35	-35	-35
FTE Gained/lost by continuing	-27	19	-16	11	-6	-4	-9	-13
Funded FTE	289	183	148	266	148	77	80	42
Percent Change	5.38%	3.3%	2.6%	4.45%	2.41%	1.24%	1.28%	.66%

Table 3. Top 'switched to another district' after 2017/18

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
44 - North Vancouver	-29	-20	-16	-22	-50	-50	-50	-50
39 - Vancouver	-33	-52	-54	-56	-37	-37	-37	-37
61 - Greater Victoria	-21	-24	-15	-32	-32	-31	-31	-31
71 - Comox Valley	-7	-12	-21	-15	-30	-30	-30	-30
43 - Coquitlam	-12	-21	-19	-12	-26	-26	-26	-26
47 - Powell River	-8	-7	-11	-11	-25	-25	-25	-25
48 - Sea to Sky	-29	-30	-19	-30	-24	-24	-24	-24
38 - Richmond	-13	-15	-22	-15	-22	-22	-22	-22
36 - Surrey	-27	-27	-35	-21	-19	-19	-19	-19
41 - Burnaby	-12	-11	-17	-9	-17	-17	-17	-17
Others	-179	-226	-200	-182	-203	-203	-203	-203
Total	-370	-445	-429	-405	-485	-484	-484	-484

Table 4. Top 'arrived from another district' in 2018/19

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
39 - Vancouver	15	12	6	13	19	19	19	19
72 - Campbell River	8	9	3	4	11	11	11	11
36 - Surrey	14	7	3	12	9	9	9	9
43 - Coquitlam	8	12	12	15	7	7	7	7
41 - Burnaby	5	6	9	6	7	7	7	7
57 - Prince George	1	2	2		5	5	5	5
48 - Sea to Sky	2		4		5	5	5	5
71 - Comox Valley	8	4	6	6	5	5	5	5
82 - Coast Mountains	2	2	1	1	4	4	4	4
68 - Nanaimo-Ladysmith	5	7	4	4	4	4	4	4
Others	84	52	63	81	43	43	43	43
Total	152	113	113	142	119	119	119	119

Table 5. Distribution by grade for school age students

	Actual 2014/15	Actual 2015/16	Actual 2016/17	Actual 2017/18	Actual 2018/19	Estimate 2019/20	Plan 2020/21	Plan 2021/22
Kindergarten	645	594	629	642	638	640	650	649
Grade 1	614	658	618	658	666	655	658	666
Grade 2	615	614	652	624	668	656	646	647
Grade 3	572	606	616	656	610	655	643	632
Grade 4	534	559	591	632	631	586	631	618
Grade 5	511	515	542	562	603	594	549	593
Grade 6	462	488	475	524	555	589	580	534
Grade 7	392	432	447	438	485	511	545	535
Grade 8	272	274	322	296	312	347	373	406
Grade 9	217	232	241	289	250	268	303	329
Grade 10	193	219	214	245	275	233	252	289
Grade 11	188	176	189	215	216	245	203	221
Grade 12	159	189	169	190	210	217	241	198
Total	5,373	5,556	5,705	5,970	6,118	6,195	6,275	6,317

Appendix

Methodology

The Ministry of Education District Enrolment Forecast Model (DEFM) has been developed based on the Cohort Survival Method approach, which is used by many other jurisdictions that undertake enrolment forecasting. This method takes the existing population of students and calculates how many students will leave the school and enter the system in a given year. The resulting value is the forecast result.

The DEFM segments students into one of 14 groups. These groups detail the student origins and destinations between school years at the district, grade, and the enrolment driver level. The DEFM is based on four enrolment drivers: migration, demographics, independent/public school transition, and continuous student retention.

Demographics

The demographics driver provides an indication of whether more kindergarten students are entering schools relative to those leaving through graduation. If the net demographic value is positive, it is indicating that more five year olds are entering the system relative to the number of grade 12 students that are graduating. The components that make up the demographics driver are defined as follows:

Graduates: For the purposes of how the model is built, it assumed that all Grade 12 BC Public school students that are grade 12 in year 1 and are not enrolled in year 2, have graduated.

Kindergarten: BC Public school students enrolled in grade kindergarten this year, and were not enrolled in the previous year.

Migration

The migration driver provides a measure of how many people are entering or leaving a district. If net migration is positive then more people are entering the district than leaving it. Districts experience two different types of migration, that from outside B.C. and that from other districts. The components that make up the migration driver are defined as follows.

District-out: Grade K to 11 BC Public school students who were enrolled in different school districts in subsequent years.

District-in: Grade 1 to 12 BC Public school students who were enrolled in different school districts in subsequent years.

Migration-out: Grade K to 11 BC Public school students who were enrolled this year, but not in the following year.

Migration-In: Grade 1 to 12 BC Public school students who were enrolled this year, but not in the previous year.

Transition

The transition driver measures how many students move from independent schools to public schools as a net positive inflow, and independent to public schools as a negative outflow. The components that make up the transition driver are defined as follows.

Public to independent: Grade K to 11 students whose authority records this year show a BC Public school, and whose authority record next year show a BC independent school

Independent to public: Grade 1 to 12 students whose authority records this year show a BC Public school, and whose authority records the previous year shows a BC independent school

Retention

The retention driver provides an indication if students are moving from full-time to part-time status or vice-versa. If net retention is positive then students are increasing their course load on average. If net retention is negative then on average, students are decreasing their course load. Numerous components feed into the retention driver: how the course load of continuing students change year-over-year, how the course load of repeating students change year-over-year, and how the amount of learning at non-authority schools changes year-over-year. The breakdown of each combination is below:

FTE of previous year for those who advance a grade: Grade K to 11 with an authority record at a BC Public school this year. The following year the student has an authority record at a BC public school but in a different grade.

FTE of next year for those who advance a grade: Grade 1 to 12 with an authority record at a BC Public school this year. The previous year the student has an authority record at a BC public school but in a different grade.

FTE of previous year for those who repeat a grade: Grade K to 11 with an authority record at a BC Public school this year. The next year the student has an authority record at a BC public school but in the same grade.

FTE of next year for those who repeat a grade: Grade 1 to 12 with an authority record at a BC Public school this year. The previous year the student has an authority record at a BC public school but in the same grade.

FTE of previous year for non-authority work: All non-authority school FTE for the year

FTE of next year for non-authority work: All non-authority school FTE for the year

Internal Data Sources

All student level information is extracted from the EDW. The extracted information includes the school year, the school district that the student attended in a given year, the student's grade, and funded FTE amount. The model does not forecast the number of individual students, but rather their course load. A student taking one course will have an FTE of .15. A full course load would be counted as 1.

External Data Sources

The DEFM integrates many external sources into the forecast to help inform the four model drivers. This enables the ability to predict swings in enrolment from one year to the next that would not be predicted through student transition trends alone.

Provincial Migration

Over recent years, interprovincial migration has been the most influential driver to student enrolment growth. To help better understand these trends, the Ministry has constructed a net migration forecast model to be used as an input into the DEFM. Two predictive models have been created – one that forecasts population inflow into the province, and one that forecasts outflow. International migration is relatively flat from years to year and does not offer predictive power to help inform the model, so it has not been included.

Interprovincial In-migration: In migration data from 1997 until 2016 is used to forecast future net migration from 2017 until 2026. The historical interprovincial In Migration data is taken from Statistics Canada, Table 051-0017 – quarterly interprovincial migration, and is based on the collection of Canada Revenue Agency tax data and Canada Child tax benefit data. The explanatory variables used to model In Migration include: GDP of BC relative to that of Alberta's GDP, GDP of BC relative to the rest of Canada, and the unemployment rate of BC relative to Alberta's unemployment rate.

$$InMig = \beta_0 + \beta_1 GDP_{BC\ to\ AB,t} + \beta_2 GDP_{BC\ to\ CAN,t} + \beta_3 UnemploymentRate_{BC\ to\ AB,t}$$

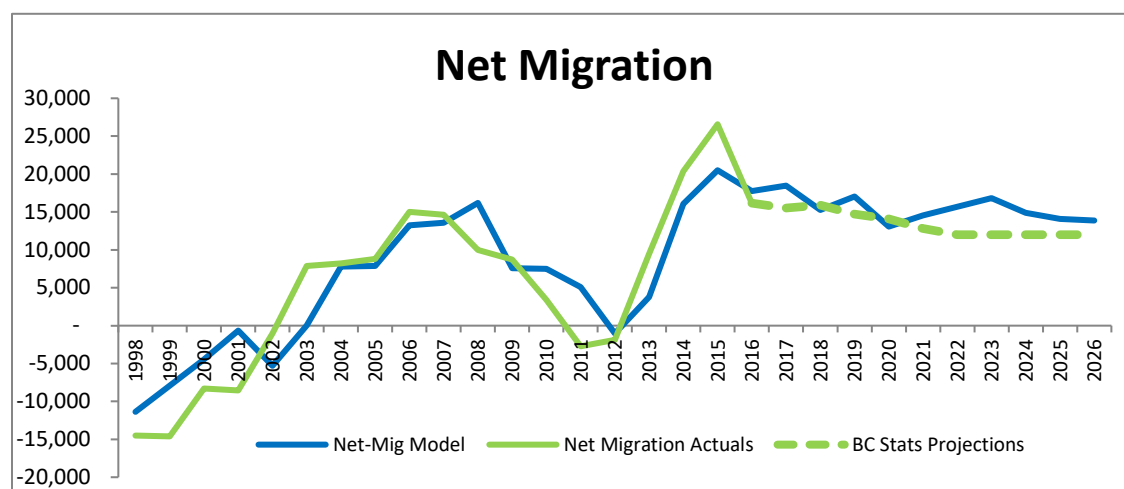
Interprovincial Out-migration: uses historical in migration data from 1997 until 2016 to build and predict future in-migration from 2017 until 2026. Historical Out-migration data is also taken from Statistics Canada, Table 051-0017. The explanatory variables used to model interprovincial Out Migration are: the previous period's Out Migration, the unemployment rate of BC relative to that of Alberta's unemployment rate, and the unemployment rate of BC relative to the rest of Canada's unemployment rate.

$$OutMig_t = \beta_0 + \beta_1 OutMig_{t-1} + \beta_2 UnemploymentRate_{BC\ to\ AB,t} + \beta_3 UnemploymentRate_{BC\ TO\ CAN,t}$$

Both models use relative GDP measures between BC and Alberta, as well as BC and Canada. Alberta is BC's largest partner for interprovincial migration and the relative GDP between the two provinces is a strong indication of migration patterns. GDP is a proxy to infer standard of living in a given province and is used to model migration with the assumption that individuals move to where they can achieve their highest possible standard of living. GDP measures are extracted from Statistics Canada, Table 379-0031 – Gross domestic product at basic prices for all of Canada, by North American Industry Classification System (NAICS), monthly (dollars x 1,000,000) and Table 379-0030 – Gross domestic product at basic prices, by NAICS for provinces and territories, annual (dollars x 1,000,000) for the years 1997 until 2016. Similar to the model created by BC Stats, the GDP input data used is the growth rate of GDP from year to year. This growth measurement accounts for any differences between the provinces that might bias the estimates:

$$Growth\ GDP_t = \frac{GDP_t}{GDP_{t-1}} - 1, \quad Growth\ Unemployment\ Rate_t = \frac{UR_t}{UR_{t-1}} - 1$$

The unemployment rate is another explanatory variable that closely maps migration flows between BC and Alberta. Historically, if BC has a low unemployment rate compared to Alberta there has been positive Net Migration into BC and the reverse is true if BC has a high unemployment rate. Relative unemployment rates between BC and other provinces were tested in both the In Migration and Out Migration models, but were found to be statistically insignificant. Unemployment rate data is also taken from Statistics Canada, Table 282-0002 – Labour Force Survey (LFS) estimates, by sex and age group, annual – for the years 1997 until 2016.



Independent to Public Transition

Usually there is a positive net migration from independent to public schools each year. This generally happens at grade 8 when students move on to senior grade levels. The Independent to public transition metric shows the number of students whose (authority) school changes from an independent to a public school from one year to the next. The transition forecast is constructed around 2 scenarios: a strike year; or, not a strike year. During strike years the net transition from independent to public school is projected to be negative. In non-strike years it is positive; both based on the historical average student transition rates.

Five Year Olds

This parameter provides the number of five year olds who reside in BC both currently and predicted going forward. This data is sourced from the PEOPLE population projections produced by BC Statistics.

Take-up Rate and Forecasting Individual Components

Take-up rates are used internally by the model as simple ratios that indicate what percent of people behave in a certain way. They are calculated by dividing one of the driver components by a base measure.

Demographics

Graduates: The graduation take-up rate represents what percent of grade 12 students graduate. The take-up rates for individual districts lie between 0.5 and 1. This is calculated by taking the number of graduates, as described in the previous section, and dividing it by the total number of grade 12 students. When forecasting into the future this take-up rate is multiplied against the total number of grade 12 students we expect that year. The result gives us the number of students we expect to graduate.

New kindergarten students: This rate represents the percentage of five year olds in the province that will be entering the BC public school system. This is calculated by taking the number of kindergarten students, as described in the previous section, and dividing by the total number of 5 year olds in the province. This take-up rate is generally a number between 0 and 0.1 for each individual district. When forecasting into the future this take-up rate is multiplied against the number of five-year olds that are expected to exist in the province.

Migration

District migration: is calculated separately as both in migration and out migration based on the percentage of students associated with moving from one district to another district between school years. This is calculated by taking the number of students who have moved from one district and into another district, as described in the previous section, and dividing them by the total number of students in all B.C. who have migrated from district-to-district. For forecasting purposes we only use the take-up rates from the last year with historic data. When forecasting into the future this take-up rate is multiplied against the total number of students (funded FTE) that we expect to relocate from one district to another in the year.

Provincial Migration: the take up rate is calculated separately using both in migration and out migration data, relative to the number of students migrating into or out of Province. This rate represents what percent of all people leaving or coming to BC relative to those students leaving or coming to the BC public school system. When forecasting into the future this take-up rate is multiplied against the total number of people we expect to migrate in and out of the province in the future, based on the migration forecast model.

Transition

Public to independent: The number of students transitioning from independent to public schools (and vice versa) in a district is calculated as the number of students who transition from independent to public in a district, as described in the previous section, and dividing them by the total number of people who transitioned from public to independent in the entire province. An average take-up rate over multiple years is then taken to smooth the results. These smoothed results are then normalized to ensure that their sum equals 1. When forecasting into the future this take-up rate is multiplied against the total number of people we expect to transition from public to independent.

Retention

FTE of previous year for those who advance a grade: The FTE of the previous year for those who advance a grade is a calculated value. The formula is simply those who exist in a district/grade in a given year, minus those who leave the district through all other means.

FTE of next year for those who advance a grade: The FTE of next year for those who advance a grade is calculated using a take-up rate. Individual districts/grades generally have a rate between 0.9 and 1.15. This figure represents how the workload of the incoming students changes when they enter the next year of school. Values above 1 mean the students are on average doing more courses, while values less than 1 mean the students are on average doing fewer courses. The rate is calculated by dividing the FTE for the current continuing students, by the FTE of these students in the previous year – when they were in the previous grade. When forecasting into the future this take-up rate is multiplied against the FTE of previous year for those who advance a grade.

FTE of previous year for those who repeat a grade: This value represents the number of students who will not be joining the cohort that is moving forward because they have to stay and repeat a grade. This figure is calculated using a take-up rate. Individual grades within districts tend to have rates between 0 and 0.4. It is calculated by taking the number of students who repeated a grade, as described in the previous section, and dividing them by the total number of students in that district/grade. An average take-up rate over multiple years is then taken to smooth the results. When forecasting into the future this take-up rate is multiplied against the total number of students in the original cohort.

FTE of next year for those who repeat a grade: This value represents the number of students who will join the incoming cohort because they are repeating their grade. The take up rate is

calculated by taking the FTE of students who are now repeating the grade, and dividing it by the FTE of those students the year before they were required to repeat the grade. The resulting ratio tells us how much less or more work students do in their repeating year. We take the average take-up rate over multiple years to smooth the results. When forecasting into the future this take-up rate is multiplied against the FTE of the previous year for students who need to repeat a grade.

FTE of previous year for non-authority work: This is set to be the equal to the non-authority work of this year.

FTE of next year for non-authority work: The FTE of next year non-authority work is calculated with a take-up rate. This take-up rate is typically a value between 0 and 1. This is calculated by taking the non-authority work by an individual district/grade and dividing it against the total population of that district/grade. When forecasting into the future this take-up rate is multiplied against the total number of students expected to be in that district/grade.

Forecasting District Enrolment

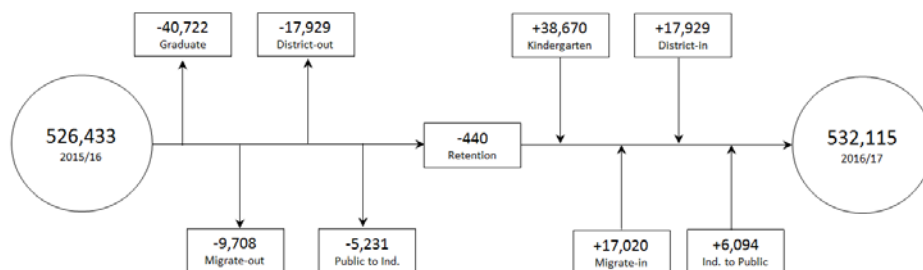
Performing final forecasts for all of the districts involves looping through each possible year, district, and grade. Each iteration the model applies the cohort survival method (CSM) to a specific grade in a specific district. The model starts by taking the existing population of students and calculates how many leave the system. It then decides how the funded FTE for the remaining students change. And finally, calculates how many new students enter the system. The result is the forecasted enrolment.

The pseudocode below gives a better sense of the steps are organized and carried out.

```
Categorize historic data
Calculate take-up rates for each parameter by district/grade
For school_year 2016/17 to 2019/20 do
  For each district
    For each grade
      Get # students from previous grade last year
      Subtract all non-authority school work
      Subtract those expected to graduate
      Subtract those expected to migrate to a new district
      Subtract those expected to migrate out of province
      Subtract those expected to transition to an independent school
      Subtract those expected to repeat the previous grade
      Carry the remaining students forward
      Adjust the workload of the remaining students
      Add those expected to repeat this next grade
      Add those expected to start kindergarten
      Add those expected to arrive from other districts
      Add those expected to arrive from out of province
      Add those expected to arrive from independent schools
```

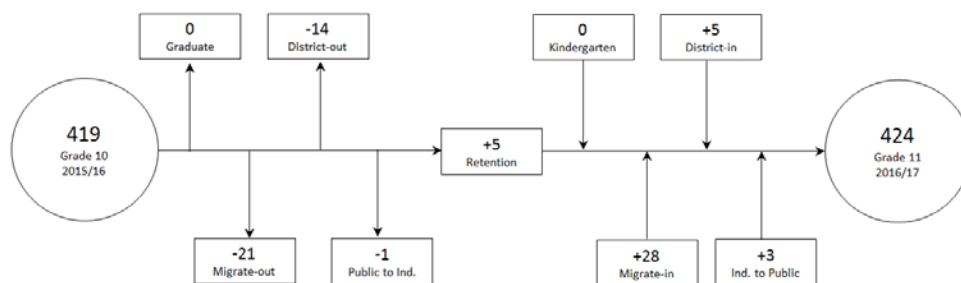
Add the expected non-authority school work
 Next grade
 Next district
 Next school_year

Enrolment Transition: Provincial, 2015/16 to 2016/17



The graphic above shows how the entire B.C. student population changed between 2015/16 and 2016/17. The original 2015/16 population is found on the left; immediate to the right are the number of students who left the system through various means. The box in the center shows by how much the remaining students have changed their workload between the two years. Moving further right are the number and sources of incoming students. And finally, the right most circle shows the resulting school enrollment in the new year. Below is a graphic that shows how the diagram would look when describing where grade 11 students in district 5 in 2016/17 came from.

Enrolment Transition: District 5, Grade 10 to 11, 2015/16 to 2016/17



Future Model updates

- Use different methods or data sources to identify students who have dropped out of school. Currently students who drop out of school are counted as having migrated out of province.
- Refine the definition of a graduate to better match reported values elsewhere.
- Refine the five year old take up rate calculation from the Provincial to the district level. SD78 - Fraser-Cascade