PHA Name

Grant Type and Number

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0157
Expires 1/31/2027

FFY of Grant:

"Public reporting burden for this collection of information is estimated to average 2.2 hours including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to the Reports Management Officer, Office of Policy Development and Research, REE, Department of Housing and Urban Development, 451 7th St SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Approval No. 2577-0157.

	Capital Fund Program Grant No: Replacement Housing Factor Grant No Date of CFFP:	:)	FFY of Grant Approval:
Type of Gran	nt				
	nal Annual Statement Reserve for Disasters/Emergencies rmance and Evaluation Report for Period Ending:		evised Annual Statement (revision no: inal Performance and Evaluation Repo		
Line	Summary by Development Account		timated Cost	}	tual Cost 1
1	Total non-CFP Funds	Original	Revised ²	Obligated	Expended
2	1406 Operations (may not exceed 20% of line 15) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 15)				
5	1480 General Capital Activity				
6	1492 Moving to Work Demonstration				
7	1501 Collaterization Expense / Debt Service Paid by PHA				
8	1503 RAD-CFP				
9	1504 RAD Investment Activity				
10	1505 RAD-CPT				
11	9000 Debt Reserves				
12	9001 Bond Debt Obligation paid Via System of Direct Payment				
13	9002 Loan Debt Obligation paid Via System of Direct Payment				
14	9900 Post Audit Adjustment				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 1/31/2027

Part I: Summary							
PHA Name	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FFY of Grant Approve	al:		
Type of Gra			_				
Origin	nal Annual Statement Reserve for Disasters/Emergencies		Rev	ised Annual Statement (rev	vision no:)	
Perfor	rmance and Evaluation Report for Period Ending:		☐ Fina	l Performance and Evaluat	ormance and Evaluation Report		
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost 1		
		Original	Revis	ed ²	Obligated	Expended	
15	Amount of Annual Grant:: (sum of lines 2 - 14)						
16	Amount of line 15 Related to LBP Activities						
17	Amount of line 15 Related Sect. 504, ADA, and Fair Housing Act Activities.						
18	Amount of line 15 Related to Security - Soft Costs						
19	Amount of line 15 Related to Security - Hard Costs						
20	Amount of line 15 Related to Energy Conservation Measures						
Signature	e of Executive Director * Date		Signature of Public H	ousing Director		Date	

^{*} I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties (18 U.S.C. § 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 5802)

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 1/31/2027

Part II: Supporting Pages									
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal F	Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
									1

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 1/31/2027

Part II: Supporting Pages									
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal F	Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	

Page 4 form HUD-50075.1 (07/2014)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 1/31/2027

Part III: Implementation Sched	ule for Capital Fund Fina	ancing Program			
PHA Name:	are for cupitar r una r ma	anenig i rogram			Federal FFY of Grant:
					Total and Table 1 of States
Development Number	All Fund	d Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide Activities	(Quarter Ending Date)		(Quarter I	Ending Date)	
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End Date	End Date	End Date	Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0157 Expires 1/31/2027

Part III: Implementation Schedu	ıle for Capital Fund Fina	ancing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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