**BIRTDAY PARTY FOR JAJA ON 17th July 2022**

**Day’s Program**

Arrival : 8:30am

Church : 11:30am – 12pm

**Order of speeches**

Before lunch time

1. LC1
2. Church Members
3. Great Grand Kids
4. Doctor
5. Abazukulu
6. Friends

After Lunch

1. Abako
2. Children
3. Uncle (Muyingo)
4. Jaja

**Assignments**

|  |  |
| --- | --- |
| Assignment | Person(s) responsible |
| Mobilization of bazukulu | Priscilla & Hillary |
| Time Keeping | Hillary & Linda |
| Mobilization of Elders | Uncle Julius & Oscar |
| Treasurer | Untie Rose |
| Coordination, Food | Untie Margret |
| Chief Mobilizer | Uncle Julius |
| Printing of Invitation Cards | Dan |
| Transporting jaja to church | Oscar |
| Head of Entertainment | Brenda Mukisa |
| Ushers | Linda |
| Gifts | Priscilla |

**BUDGET**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Item** | **Quantity** | **Unit Cost** | **Total** | **Status** |
| Food |  | | |  |
| Onions | 15kg | 3000/= | 45000/= |  |
| Tomatoes | 15kg | 3000/= | 45000/= |  |
| Carrots | 7kg | 3500/= | 24500/= |  |
| Green pepper | 5kg | 4000/= | 20000/= |  |
| Ginger | 2kg | 4000/= | 8000/= |  |
| Galic | 1kg | 10000/= | 10000/= |  |
| Leaks |  | 5000 | 5000 |  |
| Pilawo Masala | ½ kg |  | 20000 |  |
| Rayco |  |  | 32000 |  |
| Tomato paste |  | 10000 | 10000 |  |
| Simba |  | 4000 | 4000 |  |
| Spicen |  | 6000 | 6000 |  |
| Soya Source |  | 7000 | 7000 |  |
| Tooth picks |  | 4000 | 4000 |  |
| Saviets |  | 15500 | 15500 |  |
| Cooking Oil | 15ltrs |  | 13500 |  |
| Soup |  | 7000 | 7000 |  |
| Aluminium foil |  | 23000 | 23000 |  |
| Banana leaves |  | 5000 | 5000 |  |
| Enku |  | 10000 | 10000 | Covered |
| Cow Peas | 3kg |  | 20000 |  |
| Charcoal | 1bag | 60000 | 60000 |  |
| Water Melon | 4 |  | 20000 |  |
| Pineapple | 6 |  | 10000 |  |
| Matooke | 5 | 25000 | 125000 |  |
| Rice | 50kg |  | 200000 |  |
| Irish | 30kg |  | 60000 |  |
| Flour | ½ carton |  | 60000 |  |
| Yams |  |  | 40000 |  |
| Pumpkin |  |  | 30000 |  |
| Gonja |  |  | 40000 |  |
| Beef | 40kgs |  | 520000 |  |
| Chicken |  |  | 400000 |  |
| G. nuts | 5kg |  | 32500 |  |
| Greens | 5kg |  | 32500 |  |
| French beans |  |  | 10000 |  |
| Cake |  |  | 300000 | Covered |
|  |  |  |  |  |
|  |  |  |  |  |
| Drinks |  | | |  |
| Soda | 14crates |  | 180000 |  |
| Juice |  |  | 720000 |  |
| Water |  |  | 100000 |  |
|  |  |  |  |  |
| Decoration |  |  |  |  |
| Tent | 2 | 50000 | 100000 |  |
| Chairs | 150 | 300 | 45000 |  |
| Flowers |  |  | 150000 |  |
| Tables & Decoration |  |  | 500000 |  |
| Photography |  |  | 200000 |  |
| Cleaning |  |  | 150000 |  |
|  |  |  |  |  |
| Labour |  |  | 400000 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total |  |  | 4787000 |  |
| Miscellenous |  |  | 213000 |  |
|  |  |  |  |  |
| Grand Total |  |  | 5000000 |  |